

CITY OF SOUTH FULTON, GEORGIA
City Council Budget Retreat Meeting and Executive Session

Monday, July 6, 2026

9:00 AM

The Inn at Serenbe
10950 Hutcheson Ferry Road | Chattahoochee Hills, GA 30268



AGENDA

BREAKFAST (8:30 AM)

- **CALL TO ORDER**
- **ROLL CALL**
- **OPENING REMARKS**
- **P-CARD UPDATE**
- **OVERVIEW OF FINANCIAL STATUS**
 - State of Current FY26 Budget
- **OVERVIEW OF FY2027 REVENUE**
- **DRAFT OF THE FY2027 BUDGET POSITION**

Carmalitha Gumbs, Mayor

WORKING LUNCH (12:00 PM)

- **COUNCIL BUDGET PRIORITIES**
- **10-YEAR CIP PRESENTATION & FUNDING OPTIONS**
- **MUNICIPAL COURT UPDATE**
- **PUBLIC AFFAIRS**
- **QUESTIONS AND ANSWERS**
- **ADJOURNMENT**