



City of South Fulton, Georgia

5440 Fulton Industrial Blvd.
South Fulton, GA 30336
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cityofsouthfultonga.gov

Agenda

City Council Work Session

The Honorable Carmalitha Gumbs, Mayor
The Honorable Catherine F. Rowell, District 1
The Honorable Aaron V. Johnson, District 2
The Honorable LaTonya Toni Wright, District 3
The Honorable Jaceey Sebastian, District 4
The Honorable Keosha B. Bell, District 5
The Honorable Natasha Williams-Brown, District 6
The Honorable Linda B. Pritchett, District 7

Tuesday, July 14, 2026

4:00 PM

City Hall

SOUTH FULTON CITY COUNCIL MISSION STATEMENT:

To provide exceptional customer service that sustains a safe, inclusive, innovative, and an economically vibrant city.

Live-stream: **Public Meeting Portal (Civic Clerk):**
<https://southfultonga.portal.civicclerk.com>

Public Comment:

- I. Meeting Called to Order - Mayor Carmalitha Gumbs**
- II. Roll Call - City Clerk Corey Adams**
- III. City Manager Items - Sharon D. Subadan, City Manager**
 - A. City Manager Monthly Report (inclusive of the Finance and Public Works Reports)
- IV. Presentations**
 - A. Greenway and Trails Net Plan Update - Presented by Carlos Perez, Perez Planning + Design, LLC
 - B. 2026 - 2027 Employee Benefits Renewal - Presented by Alliant
- V. Executive Session, if necessary**
- VI. Adjournment of Meeting**



CITY MANAGER'S REPORT

June 2026



“Real Talk”-First Session

PRESENTED BY

SHARON D. SUBADAN

CITY MANAGER ICMA-CM, MPS, CPM

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Greetings, Honorable Mayor and City Council Members,

As we welcome summer, I encourage everyone to take time to recharge, enjoy well-deserved vacations, spend quality time with family and friends, and create lasting memories; oh, and stay hydrated – it's really hot! Taking time to rest and reconnect is just as important as the work we do each day, and I hope this summer offers opportunities for relaxation, fun, and renewed energy.



June was filled with opportunities to celebrate our community, strengthen partnerships, and invest in the future of the City of South Fulton.

On June 12, we proudly celebrated the Ribbon Cutting Ceremony for the new Creel Park Hawks Basketball Court. The event brought together elected officials, City staff, community leaders, and residents to commemorate an investment that will provide our youth with a safe, welcoming space to gather, stay active, and build lasting relationships. It was inspiring to see so many members of our community come together in support of this meaningful project.

In celebration of Juneteenth, the city held its annual event at Wolf Creek Amphitheater. The "Freedom Experience: Juneteenth Celebration" included local vendors, family activities, food trucks, and live performances by various artists. This sold-out event honored the strength, resilience, and unity that define our South Fulton community.

Our South Fulton Police Department supported the FIFA World Cup by assisting with security operations during the games. This teamwork showcased the professionalism of our public safety personnel and the strong partnerships we've built with nearby agencies to ensure a safe and successful event.

I also had the honor of joining Mayor and Council, city leadership, family, and community members for the swearing-in ceremony of District 3 Councilwoman Latonya "Toni" Wright. Congratulations, Councilwoman Wright, and welcome to the City of South Fulton. I look forward to working together as we continue serving our residents and advancing our shared vision for the city.

One of my top priorities is staying connected with the employees who make our organization successful. On June 24, we launched **"Real Talk" with City Manager Sharon Subadan**, an employee engagement series to promote open conversations about City operations, workplace experiences, and goals. These sessions give employees a safe space to ask questions, share ideas and concerns, and learn about our organization's direction. I value these conversations and believe listening to each other helps build a stronger workplace and a better City.

Like many of you, I attended the Georgia Municipal Association Conference in Savannah from June 26–30 with the city's leadership and other municipal leaders from across the state. The event provided opportunities for learning, collaboration, and peer engagement. I participated in an Open Records training that enhanced my understanding of policies, procedures, and best practices. This reinforced the importance of ongoing collaboration between the Office of the City Clerk and all City departments to ensure transparency, efficiency, and consistency in records requests.

Mayor and Council, thank you for your ongoing support and for trusting us to oversee and manage the city's affairs. Please accept this report as a summary of the city's successful outcomes for June 2026.

A handwritten signature in blue ink, appearing to read "Sharon".

Sharon D. Subadan, ICMA-CM, MPS, CPM
City Manager

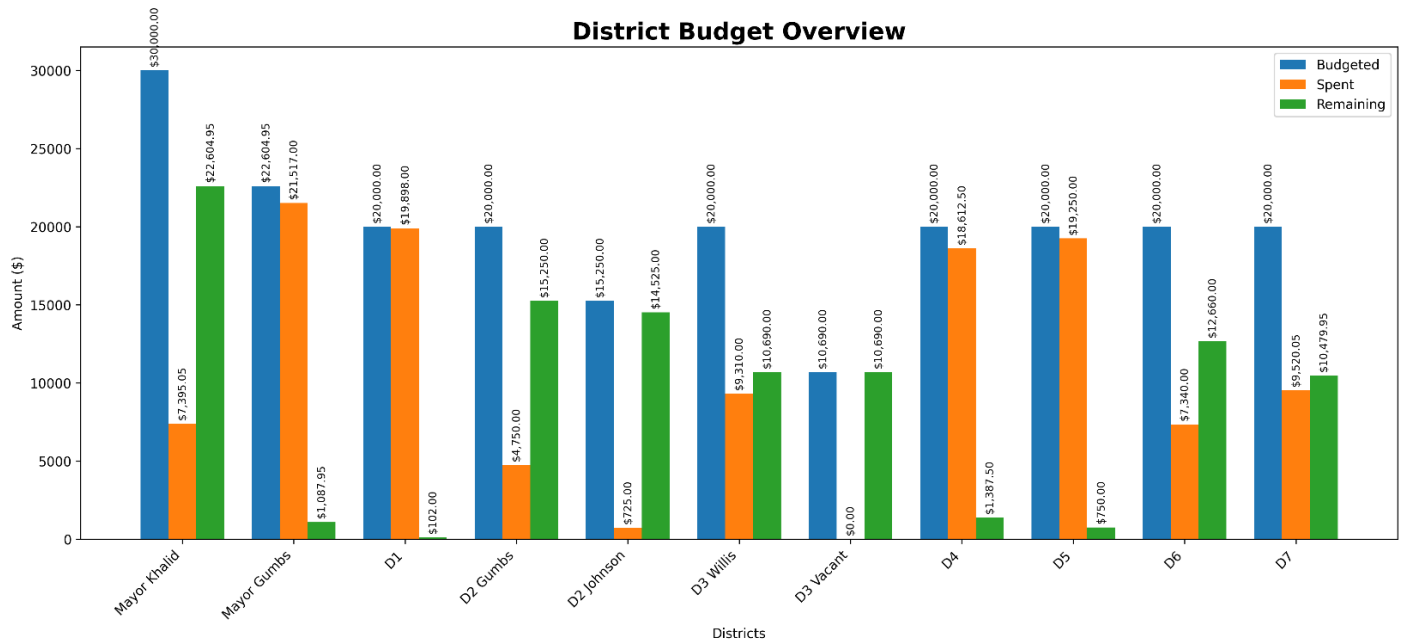


MAYOR & COUNCIL

FINANCIAL SUMMARY REPORT
June 2026



Class	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 100 - General Fund							
Department: 1111 - District 1							
51 - Personnel Services & Employee Benefits:	\$ 59,686.00	\$ 59,686.00	\$ 4,746.64	\$ 43,655.11	\$ -	\$ 16,030.89	73.14%
52 - Purchased Contracted Services:	37,100.00	38,600.00	14,719.13	26,678.31	9,529.44	2,392.25	93.80%
53 - Supplies:	31,500.00	40,500.00	-	18,969.73	54.00	21,476.27	46.97%
Department: 1111 - District 1 Total:	128,286.00	138,786.00	19,465.77	89,303.15	9,583.44	39,899.41	71.25%
Department: 1112 - District 2							
51 - Personnel Services & Employee Benefits:	71,960.00	71,960.00	4,167.62	41,630.35	-	30,329.65	57.85%
52 - Purchased Contracted Services:	39,300.00	39,300.00	-	6,954.51	2,100.05	32,345.49	23.04%
53 - Supplies:	29,300.00	39,800.00	(717.53)	12,117.27	2,817.58	24,865.15	37.52%
Department: 1112 - District 2 Total:	140,560.00	151,060.00	3,450.09	60,702.13	4,917.63	87,540.29	43.44%
Department: 1113 - District 3							
51 - Personnel Services & Employee Benefits:	59,219.00	59,219.00	-	26,554.20	-	32,664.80	44.84%
52 - Purchased Contracted Services:	37,200.00	29,409.49	-	38,258.54	-	(8,849.05)	130.09%
53 - Supplies:	31,400.00	50,390.51	-	32,442.61	-	17,947.90	64.38%
Department: 1113 - District 3 Total:	127,819.00	139,019.00	-	97,255.35	-	41,763.65	69.96%
Department: 1114 - District 4							
51 - Personnel Services & Employee Benefits:	58,769.00	58,769.00	5,412.36	47,614.50	-	11,154.50	81.02%
52 - Purchased Contracted Services:	43,000.00	43,000.00	(732.82)	22,675.21	834.47	19,490.32	54.67%
53 - Supplies:	25,600.00	43,100.00	-	36,417.74	3,499.75	3,182.51	92.62%
Department: 1114 - District 4 Total:	127,369.00	144,869.00	4,679.54	106,707.45	4,334.22	33,827.33	76.65%
Department: 1115 - District 5							
51 - Personnel Services & Employee Benefits:	58,749.00	58,749.00	4,684.16	43,089.90	-	15,659.10	73.35%
52 - Purchased Contracted Services:	39,300.00	39,300.00	495.00	20,595.11	-	18,704.89	52.40%
53 - Supplies:	29,300.00	39,800.00	-	11,370.05	-	28,429.95	28.57%
Department: 1115 - District 5 Total:	127,349.00	137,849.00	5,179.16	75,055.06	-	62,793.94	54.45%
Department: 1116 - District 6							
51 - Personnel Services & Employee Benefits:	52,543.00	52,543.00	4,689.48	36,828.93	-	15,714.07	70.09%
52 - Purchased Contracted Services:	39,000.00	39,000.00	6,135.00	24,506.06	-	14,493.94	62.84%
53 - Supplies:	29,600.00	39,700.00	-	21,665.24	-	18,034.76	54.57%
Department: 1116 - District 6 Total:	121,143.00	131,243.00	10,824.48	83,000.23	-	48,242.77	63.24%
Department: 1117 - District 7							
51 - Personnel Services & Employee Benefits:	58,769.00	58,769.00	4,611.04	42,431.61	-	16,337.39	72.20%
52 - Purchased Contracted Services:	43,000.00	43,000.00	-	22,093.18	-	20,906.82	51.38%
53 - Supplies:	25,600.00	35,700.00	1,218.00	27,388.06	1,225.00	7,086.94	80.15%
Department: 1117 - District 7 Total:	127,369.00	137,469.00	5,829.04	91,912.85	1,225.00	44,331.15	67.75%
Department: 1310 - MAYOR							
51 - Personnel Services & Employee Benefits:	71,679.00	71,679.00	6,381.06	56,463.22	-	15,215.78	78.77%
52 - Purchased Contracted Services:	59,000.00	59,000.00	10,100.09	40,614.82	-	18,385.18	68.84%
53 - Supplies:	26,500.00	46,000.00	13,012.50	27,191.94	-	18,808.06	59.11%
Department: 1310 - MAYOR Total:	157,179.00	176,679.00	29,493.65	124,269.98	-	52,409.02	70.34%
Fund: 100 - General Fund Total:	\$ 1,057,074.00	\$ 1,156,974.00	\$ 78,921.73	\$ 728,206.20	\$ 20,060.29	\$ 410,807.56	64.67%



Special Events Funds by District

DISTRICT	BUDGETED	SPENT	REMAINING
Mayor Khalid	\$30,000.00	\$7,395.05	\$22,604.95
Mayor Gumbs	\$22,604.95	\$21,517.00	\$1,087.95
D1	\$20,000.00	\$19,898.00	\$102.00
D2 Gumbs	\$20,000.00	\$4,750.00	\$15,250.00
D2 Johnson	\$15,250.00	\$725.00	\$14,525.00
D3 Willis	\$20,000.00	\$9,310.00	\$10,690.00
D3 Vacant	\$10,690.00	\$0.00	\$10,690.00
D4	\$20,000.00	\$18,612.50	\$1,387.50
D5	\$20,000.00	\$19,250.00	\$750.00
D6	\$20,000.00	\$7,340.00	\$12,660.00
D7	\$20,000.00	\$9,520.05	\$10,479.95



Internal Audit Report

City of South Fulton, Georgia

2026 Internal Audit

January through June 2026

	Audit Sections	Benefit to the City	Status
1	Purchase Card Transactions For Elected Officials	Reviewed the monthly purchase card transactions for all elected officials for the months of January 2026, February 2026, March 2026, April 2026, and May 2026.	Complete
2	Purchase card Standard Operating Procedures (SOP)	Reviewed the purchase card SOP to ensure it aligns with the newly approved purchase card policy.	Complete
3	Purchase Card Transactions For Elected Officials – Former Council Members	At the City Manager's request, we reviewed various P-Card transactions for a former council member.	Complete
4	Purchase Card Transactions For Elected Officials	Currently reviewing the monthly purchase card transactions for all elected officials for June 2026.	10% complete, with expected completion scheduled for on or before July 20, 2026
5	Accounts Payable - Prenote	Currently performing audit procedures to assess the feasibility of incorporating this process into the city's vendor payment process to increase effectiveness and efficiency.	85% complete, with expected completion scheduled for late June 2026
6	Accounts Payable - Timeliness of Payments	Currently performing audit procedures to assess the timeliness of vendor payments and any barriers to making prompt payments to vendors.	95% complete, with expected completion scheduled for late June 2026



Purchasing Card Report



Purchasing Card (P-Card) Program

The City of South Fulton's P-Card program shows strong performance. Departments reached an overall compliance rate of 93%, indicating most transactions followed policy requirements.

Despite the generally positive results, several areas need management attention to enhance audit readiness and strengthen internal controls. The main concerns are complying with the approval workflow and following tax-exempt purchasing procedures. Cardholders did not have complete accounting code information, which raises the risk of miscoding and financial reporting mistakes. Although these issues do not point to widespread control failures, they are recurring compliance risks that should be addressed proactively.

The Senior Compliance Officer will work with management to improve approval timelines, lower sales tax charges, and enhance reconciliation coding accuracy. This will be achieved through weekly reviews of pending approvals, reminder alerts, escalation of overdue approvals, and refresher training for cardholders on P-Card policies and procedures. Reconciliation coding will also be supported by monthly reconciliation reviews.

The P-Card program remains fundamentally solid, but the issues identified present tangible audit-readiness and governance risks that need urgent and ongoing action. By resolving approval delays, sales tax compliance problems, and incomplete reconciliations, the program can strengthen internal controls and ensure consistent compliance across all offices.

Compliance Overview

Month	Compliance Rate	
February	99%	88%
March	98%	86%
April	99%	80%
May	93%	77%
	Departments	Council



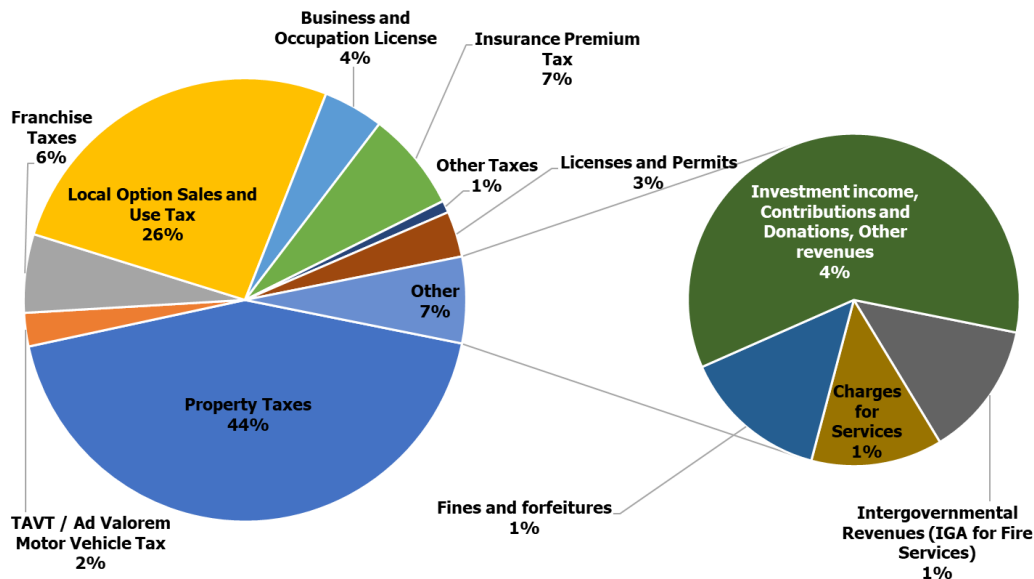
**General Fund Summary of Revenues
As of May 31, 2026**

May = 66.67% percent of the fiscal year

Revenue Description	FY2026 Current Fiscal Budget	As of May 31, 2026	% of FYTD Revenue Collected vs Budget
Property Taxes	\$ 62,920,220	\$ 63,032,443	100%
TAVT / Ad Valorem Motor Vehicle Tax	3,532,000	2,194,247	62%
Franchise Taxes	8,288,000	7,218,614	87%
Local Option Sales and Use Tax	37,880,000	26,116,403	69%
Business and Occupation License	6,380,000	5,594,568	88%
Insurance Premium Tax	10,500,000	11,783,063	112%
Other Taxes	1,276,100	828,339	65%
Licenses and Permits	4,821,800	3,739,240	78%
Intergovernmental Revenues (IGA for Fire Services)	1,200,000	397,917	33%
Charges for Services	1,167,150	921,193	79%
Fines and forfeitures	1,300,000	1,874	0%
Investment income, Contributions and Donations, Other revenues	5,444,400	2,331,800	43%
Transfer from Hotel Motel	702,959	-	0%
Sub-total Operating Revenues	145,412,629	124,159,703	85%
Non-Operating Revenues			
Budgeted use of reserves	48,266,239	-	0%
Total Revenues	\$ 193,678,868	\$ 124,159,703	64%

Reconciliation and closing entries pending and that may change final results.

FY2026 General Fund Primary Sources of Revenue



**General Fund Property Tax Revenue
Historical Analysis
As of May 31, 2026**

Year	Budget	Actual	% of Budget Collected
2026	\$ 62,920,220	\$ 63,032,443	100.18%
2025	60,989,001	60,757,417	99.62%
2024	59,506,871	56,297,891	94.61%
2023	53,018,000	51,257,549	96.68%
2022	32,002,911	31,576,670	98.67%
2021	29,055,109	29,049,192	99.98%
2020	29,000,000	29,221,527	100.76%
2019	27,705,093	29,489,657	106.44%
2018	28,672,577	30,180,075	105.26%

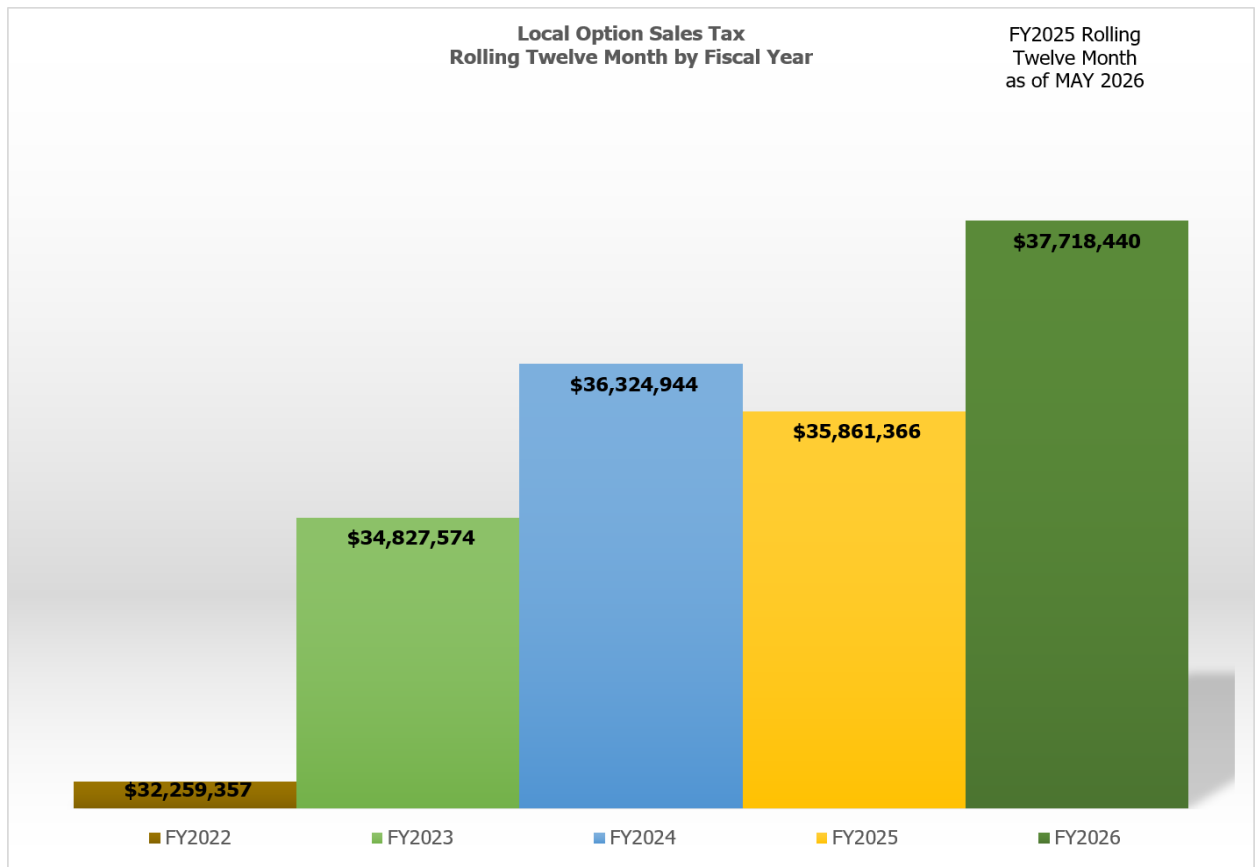
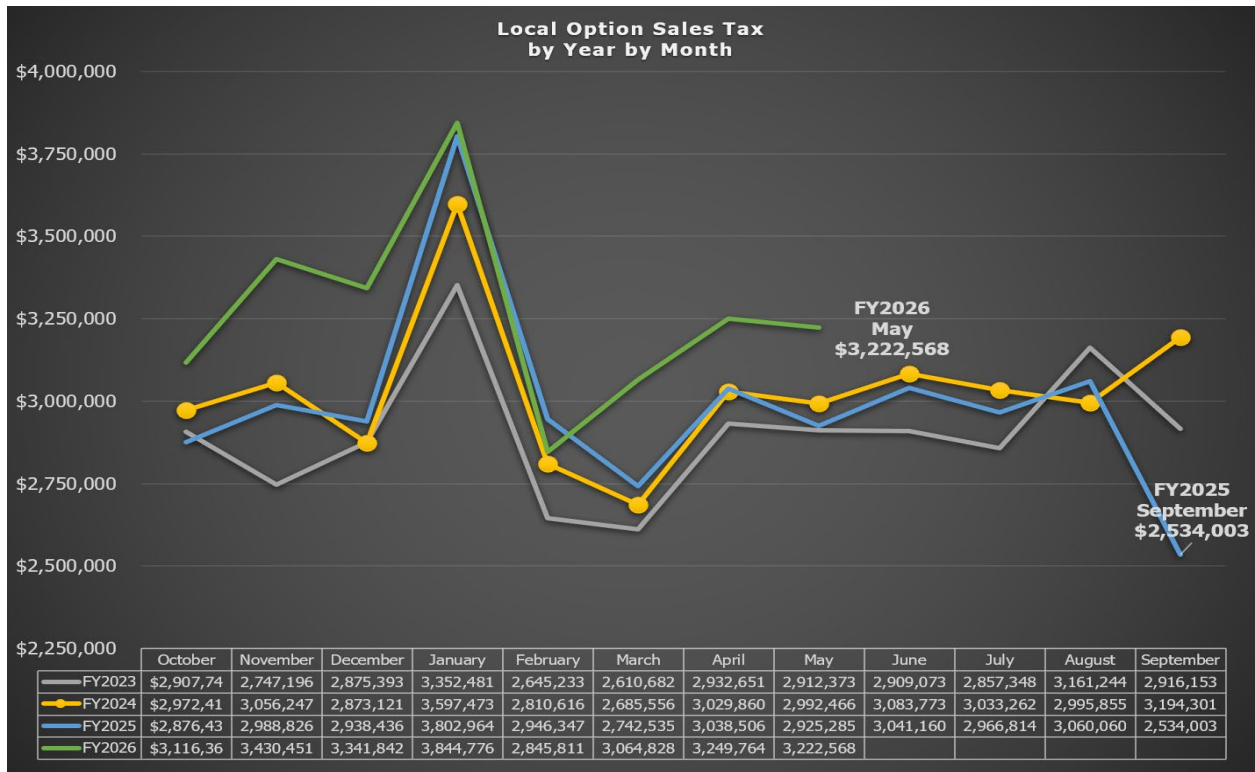
Reconciliation and closing entries pending and that may change final results.

**Local Option Sales Tax
Historical Analysis
As of May 31, 2026**

May = 66.67% percent of the fiscal year

Local Option Sales Tax (LOST) Collections by Year by Month							% Change from Prior Year
Month	FY2021	FY2022	FY2023	FY2024	FY2025	2026	
October	\$ 1,975,997	\$ 2,540,501	\$ 2,907,749	\$ 2,972,414	\$ 2,876,432	\$ 3,116,362	8%
November	2,185,149	2,569,622	2,747,196	3,056,247	2,988,826	3,430,451	15%
December	2,098,040	2,669,570	2,875,393	2,873,121	2,938,436	3,341,842	14%
January	2,539,331	3,078,156	3,352,481	3,597,473	3,802,964	3,844,776	1%
February	1,999,859	2,327,867	2,645,233	2,810,616	2,946,347	2,845,811	-3%
March	1,939,710	2,458,424	2,610,682	2,685,556	2,742,535	3,064,828	12%
April	2,231,220	2,803,530	2,932,651	3,029,860	3,038,506	3,249,764	7%
May	2,350,323	2,767,113	2,912,373	2,992,466	2,925,285	3,222,568	10%
June	2,350,521	2,809,306	2,909,073	3,083,773	3,041,160		-1%
July	2,560,204	2,793,289	2,857,348	3,033,262	2,966,814		-2%
August	2,486,024	2,772,231	3,161,244	2,995,855	3,060,060		2%
September	2,457,732	2,669,748	2,916,153	3,194,301	2,534,003		-21%
TOTAL	\$27,174,109	\$32,259,357	\$34,827,574	\$36,324,944	\$35,861,366	\$26,116,403	

Reconciliation and closing entries pending that may change final results.

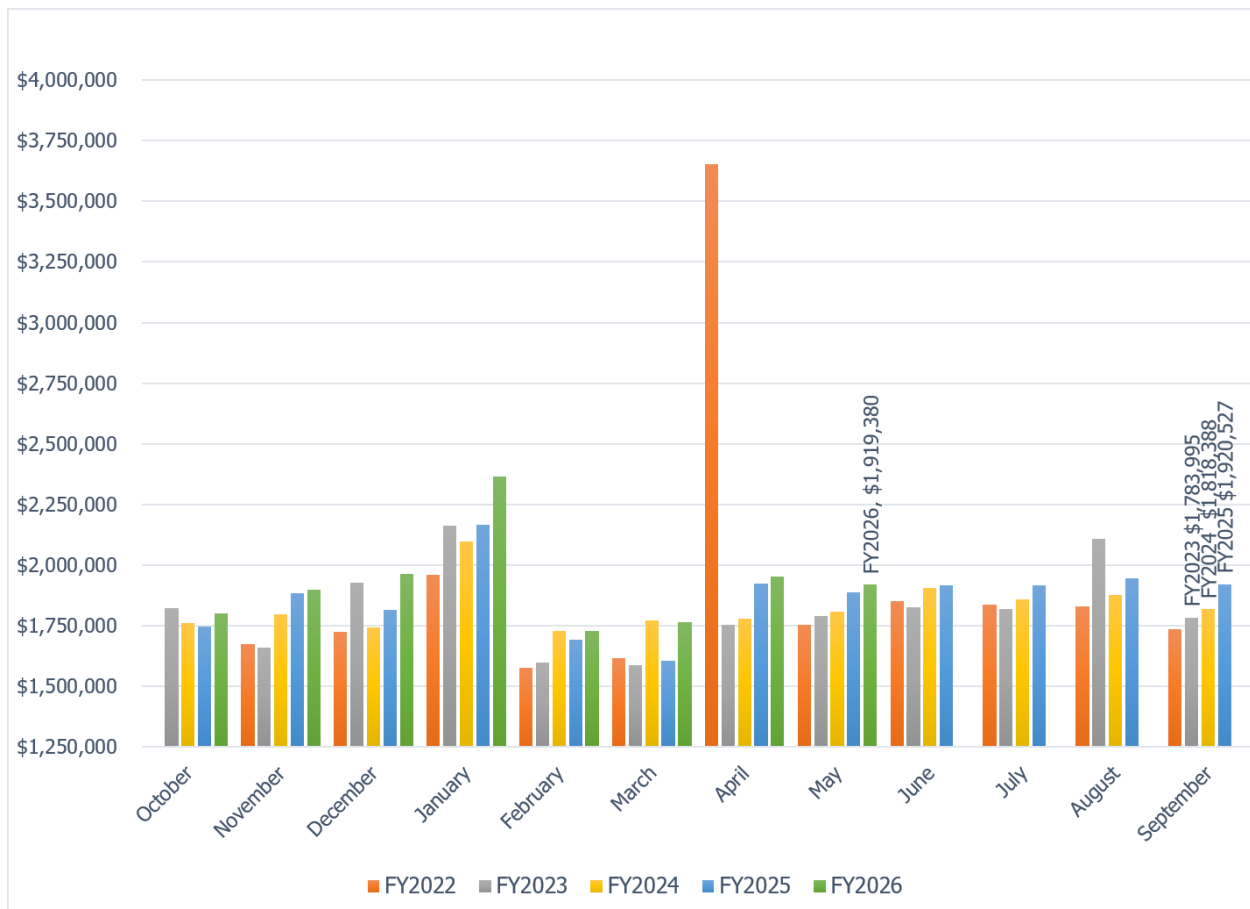


Transportation - Special Purpose Local Option Sales Tax (T-SPLOST)
Historical Analysis
As of May 31, 2026

May = 66.67% percent of the fiscal year

Transportation Special Purpose Local Option Sales Tax (TSPLOST)							% Change from Prior Year
Collections by Year by Month							
Month	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
October	\$ 1,572,407	\$ -	\$ 1,821,245	\$ 1,761,646	\$ 1,747,158	\$ 1,800,696	3%
November	1,480,262	1,673,566	1,660,778	1,798,135	1,884,333	1,896,620	1%
December	1,851,254	1,723,042	1,926,215	1,741,180	1,815,882	1,961,521	8%
January	1,409,863	1,958,624	2,164,072	2,097,987	2,167,722	2,366,552	9%
February	1,307,487	1,576,321	1,598,784	1,729,473	1,690,870	1,727,577	2%
March	1,539,997	1,615,575	1,587,691	1,771,658	1,605,187	1,764,724	10%
April	1,564,591	3,652,151	1,754,616	1,779,619	1,922,419	1,953,197	2%
May	1,545,970	1,753,914	1,788,970	1,809,244	1,885,636	1,919,380	2%
June	1,704,920	1,852,218	1,826,021	1,904,494	1,913,807		0%
July	1,662,616	1,835,257	1,819,460	1,858,918	1,917,340		3%
August	1,638,898	1,831,139	2,109,608	1,876,227	1,947,005		4%
September	1,652,359	1,735,146	1,783,995	1,818,388	1,920,527		6%
TOTAL	\$ 18,930,624	\$ 21,206,953	\$ 21,841,454	\$ 21,946,969	\$ 22,417,885	\$ 15,390,267	

Reconciliation and closing entries pending that may change final results.



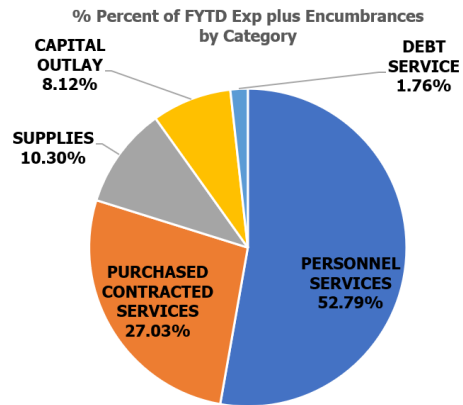
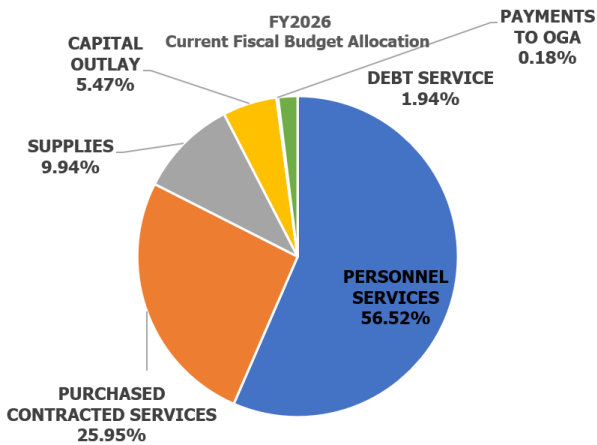
General Fund Summary of Expenditures and Encumbrances (Open Purchase Orders) by Category

As of May 31, 2026

May = 66.67% percent of the fiscal year

Expenditure Category	FY2026 Current Fiscal Budget	Fiscal Year-to-Date Expenditures	Encumbrances (Open Purchase Orders)	FYTD Exp plus Encumbrances	% of Budget Used
PERSONNEL SERVICES	\$ 83,634,459	\$ 51,076,048	\$ 530	\$ 51,076,577	61%
PURCHASED CONTRACTED SERVICES	38,392,331	20,279,149	5,875,212	26,154,361	68%
SUPPLIES	14,712,031	6,468,414	3,498,086	9,966,500	68%
CAPITAL OUTLAY	8,091,573	2,220,377	5,633,799	7,854,176	97%
INTERFUND/INTER-DEPARTMENTAL CHARGES	-	-	-	-	0%
PAYMENTS TO OGA	261,500	161,745	255	162,000	62%
DEBT SERVICE	2,876,431	1,698,976	8,330	1,707,306	59%
TRANSFERS	45,710,544	-	-	-	0%
TOTAL GENERAL FUND EXPENDITURES	\$ 193,678,868	\$ 81,904,709	\$ 15,016,213	\$ 96,920,921	50%

Reconciliation and closing entries are pending, which may alter the results.



**General Fund Expenditures and Encumbrances (Open Purchase Orders) by Department
As of May 31, 2026**

May = 66.67% percent of the fiscal year

Department Description	FY2026 Current Fiscal Budget	Fiscal Year-to- Date Expenditures	Encumbrances (Open Purchase Orders)	FYTD Exp plus Encumbrances	% of Budget Used
DISTRICT Total	\$ 984,695	\$ 556,408	\$ 17,227	\$ 573,635	58%
CITY CLERK	2,161,652	940,178	2,830	943,008	44%
MAYOR	177,679	94,776	6,500	101,276	57%
CITY MANAGER	3,221,473	1,490,493	230,827	1,721,320	53%
FINANCE	3,368,174	1,573,602	93,739	1,667,341	50%
GRANTS	1,018,986	397,684	78,765	476,449	47%
PROCUREMENT	733,036	453,830	18,053	471,883	64%
LEGAL	1,567,862	847,001	13,823	860,824	55%
INFORMATION TECHNOLOGY	8,539,984	4,651,409	707,097	5,358,507	63%
HUMAN RESOURCES	1,744,182	1,072,023	2,460	1,074,484	62%
RISK MANAGEMENT	5,494,204	4,442,674	59,144	4,501,818	82%
COMMUNICATIONS and PUBLIC AFFAIRS	1,665,513	856,127	25,486	881,613	53%
GENERAL SERVICES	21,216,419	8,721,082	5,181,656	13,902,738	66%
MUNICIPAL COURT	979,406	583,184	80,551	663,735	68%
POLICE DEPARTMENT	30,354,985	19,536,793	631,699	20,168,491	66%
FIRE ADMINISTRATION	29,824,697	17,474,068	2,221,244	19,695,312	66%
PUBLIC WORKS ADMINISTRATION	15,338,282	6,698,171	5,170,756	11,868,926	77%
PARKS AND RECREATION	7,003,310	4,097,021	358,031	4,455,052	64%
CULTURAL AFFAIRS	2,381,488	1,626,230	23,298	1,649,527	69%
CDRA	4,379,015	2,634,567	16,613	2,651,180	61%
CODE ENFORCEMENT	4,682,269	2,427,655	59,897	2,487,553	53%
ECO DEV - DEST SOUTH FULTON	908,299	607,752	6,371	614,123	68%
ECO DEV - RED OAK	222,714	121,982	10,145	132,127	59%
ECO DEV - OLD NATIONAL	-	-	-	-	0%
Sub-total GENERAL FUND OPERATING EXPENDITURES	147,968,324	81,904,709	15,016,213	96,920,921	66%
Non-Operating Expenditures					
Non-Departmental Line Item Budget	45,710,544	-	-	-	0%
TOTAL GENERAL FUND EXPENDITURES	\$ 193,678,868	\$ 81,904,709	\$ 15,016,213	\$ 96,920,921	50%

Reconciliation and closing entries are pending, which may alter the results.

General Fund Summary of Personnel Costs by Department
As of May 31, 2026

May = 66.67% percent of the fiscal year

Department Description	FY2026 Current Fiscal Budget	Fiscal Year-to- Date Expenditures	Percent (%) of Budget Used
DISTRICT Total	\$ 418,795	\$ 253,493	61%
CITY CLERK	1,429,152	766,020	54%
MAYOR	71,679	50,082	70%
CITY MANAGER	1,803,673	958,336	53%
FINANCE AND ADMINISTRATIVE SERVICES	2,156,573	1,084,799	50%
GRANTS	434,437	216,921	50%
CONTRACTS AND PROCUREMENT	545,536	335,472	61%
LEGAL	890,612	476,238	53%
INFORMATION TECHNOLOGY	1,724,503	1,024,813	59%
HUMAN RESOURCES	1,256,232	675,126	54%
RISK MANAGEMENT	1,273,304	979,980	77%
PUBLIC AFFAIRS	873,468	571,532	65%
GENERAL SERVICES DEPARTMENT	2,693,061	1,696,211	63%
MUNICIPAL COURT	634,930	383,011	60%
POLICE ADMINISTRATION	27,077,485	17,039,680	63%
FIRE ADMINISTRATION	25,838,875	15,937,641	62%
PUBLIC WORKS ADMINISTRATION	3,016,432	1,966,224	65%
PARKS AND RECREATION	4,738,975	2,825,753	60%
CULTURAL AFFAIRS	1,785,488	916,314	51%
COMMUNITY AND REGULATORY AFFAIRS	2,694,515	1,674,051	62%
CODE ENFORCEMENT	1,853,571	1,062,961	57%
ECO DEV-DESTINATION SOUTH FULTON	322,374	119,054	37%
ECO DEV-RED OAK	100,789	62,335	62%
TOTAL GENERAL FUND PERSONNEL COSTS	\$ 83,634,459	\$ 51,076,048	61%

Reconciliation and closing entries are pending, which may alter the results.

NOTES:

General Fund Summary Revenues:

Property Taxes collected in May 2026 were \$63.032 million (100% of the \$62.92 million FY2026 budget) compared to \$59.550 million (98% of the \$60.989 million FY2025 budget) in the prior fiscal year for the same period.

Motor Vehicle Title Ad Valorem Tax (TAVT) revenue collected was \$2.194 million (62% of the \$3.5 million FY2026 budget) compared to \$1.992 million (53% of the \$3.7 million FY2025 budget).

Franchise Tax revenue collected as of May 2026 was \$7.219 million (87% of the \$8.288 million FY2026 budget) compared to \$6.602 million (86% of the \$7.7 million FY2025 budget) for the same period in the previous fiscal year.

Local Option Sales Taxes (LOST) collected as of May 2026 were \$26.116 million (69% of the \$37.88 million FY2026 budget) compared to \$24.259 million (64% of the \$37.686 million FY2025 budget). The rolling twelve-month comparison was up by \$1.152 million to \$37.718 million, from \$36.564 million (restated) for the same twelve months in the prior fiscal year.

Business and Occupation License revenues as of May 2026 were \$5.595 million (88% of the \$6.38 million FY2026 budget), up by \$44,688 (0.8%) from \$5.550 million in the prior fiscal year. We receive the bulk of revenue for this category during the renewal period from January through May.

Insurance Premium Taxes posted as of May 2026 were unchanged at \$11.783 million (\$1.283 million or 12% over the \$10.5 million FY2026 budget), also exceeding the \$10,308,814 recorded for FY2025.

Other Taxes collected as of May 2026 were \$828,339 (65% of the \$1.276 million budget), down slightly by \$38,455 (or -4.4%) from \$866,794 for the same period in the prior fiscal year.

License and Permit revenues collected as of May 2026 were \$3.739 million (78% of the \$4.822 million FY2026 budget), down \$142,000 (or -3.7%) compared to \$3.881 million in the prior year. The budget for this category was increased by \$530,500 (or 12%) to \$4,821,800, up from \$4,291,250 in the FY2025 budget.

Intergovernmental Agreements (IGA's – Fire Services)

The city has two intergovernmental agreements for fire services, one with Fulton County and one with the City of Atlanta (mutual aid). The budget for this category is \$1.2 million.

NOTES – Continued

Charges for Services revenues collected as of May 2026 were \$921,193 (79% of the \$1.164 million FY2026 budget). Revenue was up by \$300,634 or 48% compared to \$620,559 for the same period in the prior fiscal year.

Fines and Forfeitures: The FY2026 budget remained unchanged at \$1.3 million. Collections are being deposited into the designated Municipal Court bank account. Transactions are accounted for in the Municipal Courts Fund (a custodial fund-type). The May disbursement reports show \$1.7 million pending disbursement to the General Fund. This is up by \$738,155 (or 178%) from \$945,594 last May. The rolling 12-month average is trending at \$2.5 million for the current fiscal year.

Investment Earnings / Income revenues were \$2.079 million (40% of the \$5.2 million FY2026 budget. Earnings were down -\$0.991 million (-30%) compared to \$2.991 million in the prior year. This line includes \$40,510 in donations, \$82,533 from Insurance reimbursements, \$129,318 from Gain on sale of assets.

Hotel Motel Tax: The city increased its estimated FY2026 revenue by \$120,959 (21%) to \$702,959, up from \$582,000 in the prior year. Revenues are received, calculated, accrued, and recorded monthly in the Hotel Motel Tax Fund. To date, the revenue allocated to the General Fund amounts to \$779,418. The remaining transfers to the General Fund will be calculated and posted at the end of the fiscal year.

The Budgeted Use of Reserves is an estimate for FY2026 restricted for one-time purchases. We will monitor capital outlay spending trends. The amount will be adjusted up or down at the close of FY2026, in conjunction with the financial closing process.

Rolling Twelve Months as of May 2026: The graph displays a 12-month performance period, regardless of the specific month or fiscal year. A rolling twelve-month historical summation measures the total of the previous twelve months. Therefore, the LOST revenue trend is \$37.7 million in the current fiscal year.

NOTES – Continued

General Fund Summary of Expenditures by (Department): The following departments have encumbrances:

1320 – City Manager:_____ \$231 K
Purchased/Contracted Services_____ \$231 K.

1535 – Information Technology:_____ \$707 K
Purchased/Contracted Services_____ \$388 K, Supplies_____ \$319 K.

1565 – Facilities Maintenance:_____ \$421 K
Purchased/Contracted Services_____ \$320 K, Supplies_____ \$39 K,
Capital Outlay: Site Improvements_ \$48 K,
 Building Improv._____ \$13 K.

1595 – General Services:_____ \$97 K
Purchased/Contracted Services_____ \$8 K, Supplies_____ \$32 K,
Capital Outlay: Sites_____ \$57 K.

1596 – Management Services:_____ \$761 K
Purchased/Contracted Services_____ \$93 K, Supplies_____ \$668 K.

3210 – Police Department:_____ \$632 K
Purchased/Contracted Services_____ \$306 K, Supplies_____ \$166 K,
Capital Outlay: Site Improvements_ \$146 K,
 Other Computers_____ \$14 K.

3520 – Fire Department:_____ \$2.221 M
Purchased/Contracted Services_____ \$335 K, Supplies_____ \$908 K,
Capital Outlay: Site Improvements_____ \$44 K,
 Buildings and Improvements:_____ \$306 K,
 Vehicles_____ \$402 K
 Other Equipment_____ \$53 K.

4901 – Fleet Maintenance:_____ \$3.903 M
Purchased/Contracted Services_____ \$92 K, Supplies_____ \$31 K,
Capital Outlay: Vehicles_____ \$3.772 M.

6110 – Parks and Recreation:_____ \$358 K
Purchased/Contracted Services_____ \$250 K, Supplies_____ \$88 K,
Capital Outlay: Other Equipment_____ \$276 K.

*** end of report ***



Community Engagement Section – Customer Service Call Metrics

During **June 1–30, 2026**, the Community Engagement section handled **4,024 inbound calls**, averaging **134 calls daily**, with a low **missed-call rate of 0.05%**. The average call duration was **1 minute and 10 seconds**, demonstrating efficient service and quick assistance. These results reflect the division's dedication to accessibility and service quality.

June 2026 Call Highlights

- **Total Calls:** 4,024
- **Average Calls Per Day:** 134
- **Inbound Calls:** 4,024
- **Outbound Calls:** 0
- **Missed Call Rate:** 0.05%
- **Average Handle Time:** 1 minute, 10 seconds

Customer Service Metrics:

June 1st to June 30th

Users	Call Type	Queue/Non_Queue Calls	Call Length From	Call Length To	From Time	To Time
6 Users	All Types	Queue Calls	00:00:00	No Limit	06/01/2026 12:00:00 AM	06/30/2026 11:59:59 PM

4024 Total Calls	134.13 Avg. Calls/Day	4024 # Inbound	0 # Outbound	0.05 % Missed (w/VM)	00:01:10 Avg. Handle Time
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Program & Performance Section – SeeClickFix (SCF) Performance Metrics

The Program & Performance Section continued to support efficient service delivery by monitoring resident service requests submitted through **SeeClickFix (SCF)**. During June 2026, the highest volume of requests involved **traffic services (signage), preventative maintenance, property maintenance, illegal dumping, sign maintenance, roadway maintenance, and code enforcement**, reflecting the community's primary service needs.

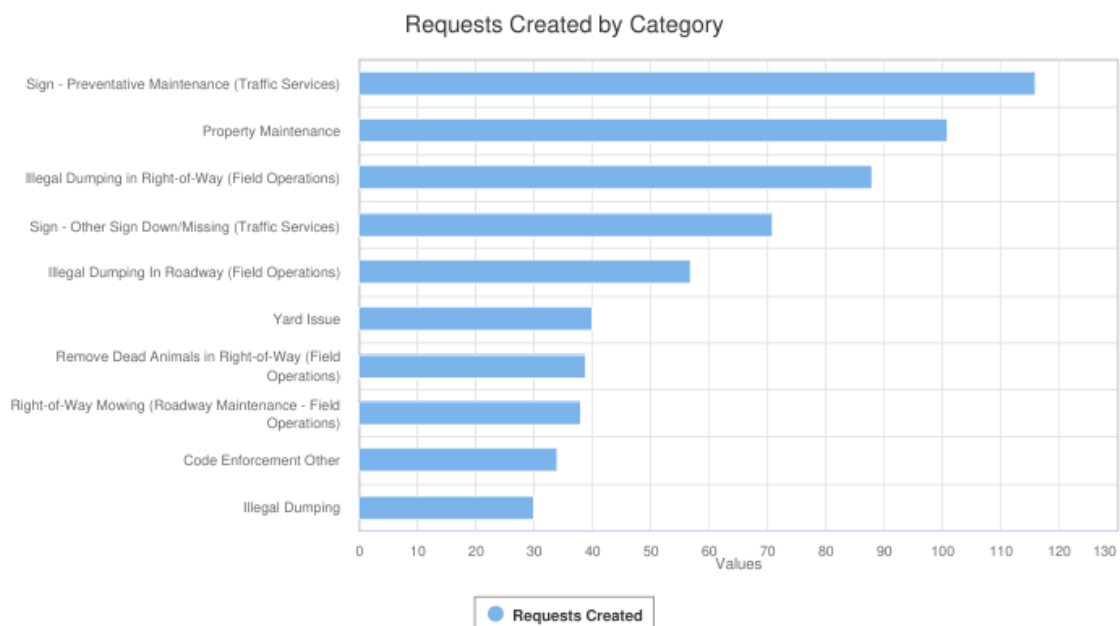
Performance metrics show prompt responses, with most requests **acknowledged within two days**. Traffic Services and Field Operations received some of the quickest acknowledgments. While closure times varied by request complexity, many routine and field requests were resolved within one to five days, supporting the City's timely service and accountability.

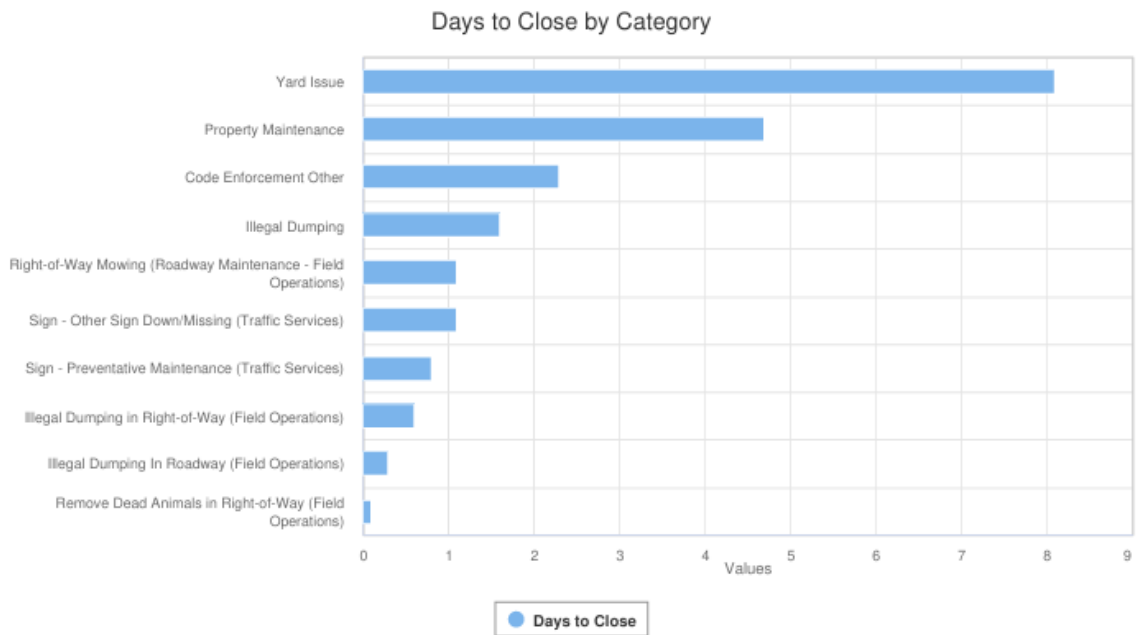
June 2026 SCF Highlights

- The highest request volumes were related to:
 - Traffic Services (signage) preventative maintenance
 - Property maintenance
 - Illegal dumping
 - Sign maintenance
 - Roadway maintenance
 - Code enforcement
- Most requests were acknowledged within **0–2 days**.
- Routine service requests were generally closed within **1–5 days**, while more complex issues required additional time, depending on the nature of the work.

Program and Performance Metrics:

June 2026





These metrics demonstrate the Community Relations & Services Division's continued focus on delivering responsive customer service while monitoring operational performance to improve service delivery across City departments.



GOAL 1

Enhance Government Efficiency & Productivity

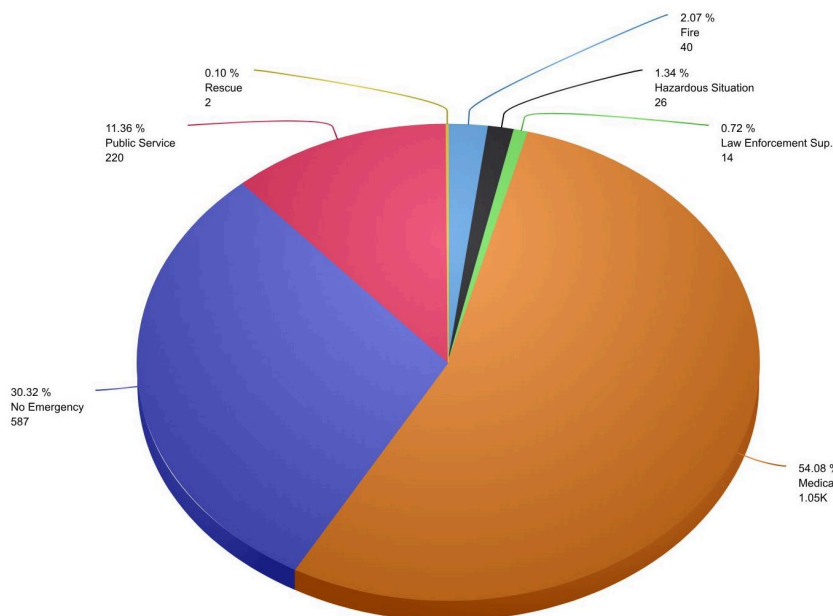
From June 22–24, 2026, fire personnel participated in mental health training aimed at improving organizational effectiveness, employee well-being, and service quality within the fire department. The training centered on recognizing signs of stress, building resilience, enhancing communication, and offering resources to support mental health. By investing in the mental health of its workforce, the department boosts employee preparedness, mitigates the effects of occupational stress, and fosters a healthier, more resilient organization capable of delivering high-quality emergency services to the community.

Building on this commitment to workforce wellness, the Department continues to monitor response times as an important measure of service quality provided to the community and supports ongoing efforts to improve the Department's ISO rating. In June, the Department's average response time for fire calls improved from 6 minutes, 37 seconds, to 6 minutes, 3 seconds, showing continued progress in operational efficiency.

Additionally, Medical Emergency response time increased only slightly, from 8 minutes, 26 seconds to 8 minutes, 27 seconds, showing that response performance stayed stable for most incidents.

Type	Average Response	Times Goal Met (<6 min)	Total Calls	Goal Met (<6 min)
Fire	00:06:03	11	39	28.21
Medical	00:08:27	197	1032	19.09

Average response time for Fire calls is **6:03** | Average response time for Medical calls is **8:27**



About 54.08% of all calls for service involved medical issues. This trend shows the ongoing need for quick EMS response and emphasizes the Department's consistent preparedness to handle medical emergencies.

Between June 1, 2026, and June 28, 2026, South Fulton Fire Rescue personnel conducted 194 fire inspections across the city. Through ongoing inspection and enforcement efforts, the Department continues to lower the risk of fire-related incidents, protect lives and property, and enhance the overall safety and resilience of the South Fulton community.

During June, three investigations have been conducted. The department continues to be committed to addressing, managing, and resolving active investigations.

GOAL 2

Increase Community Collaboration and Improve Quality of Life.

The South Fulton Fire Rescue Department proudly participated in the City of South Fulton's Annual Juneteenth Celebration on Sunday, June 14, 2026, engaging with residents and supporting the city's recognition of this significant event. Additionally, the department participated in the Wolf Creek Library Summer Reading Kick-Off Event on Saturday, June 13, 2026. Personnel connected with children and families by promoting fire and life safety while encouraging literacy and community involvement.

Participation in events such as the Juneteenth Celebration & The Summer Reading Kick-off reflects the Department's dedication to fostering trust, promoting public education, and celebrating the rich history, culture, and diversity of the community it serves.

GOAL 3

Enhance the City's Financial Stability and Economic Diversification through Strategic Leadership and Community Partnership

The South Fulton Fire Rescue Department continues to enhance the City's financial stability through strategic investments in workforce development, specialized training, and professional leadership. Members of the department attended the Southeast Association of Fire Chiefs (SEAF) Conference, held June 1st–5th, 2026. Participation in this professional development opportunity allowed department leaders to collaborate with fire service professionals from across the region, exchange best practices, and gain insights into emerging trends in emergency management, leadership, technology, fiscal stewardship, and operational efficiency.

Department personnel also participated in EMS Task Force Training from June 9–11, strengthening their ability to respond effectively to complex medical operations. Investing in specialized training enhances operational readiness and decreases risk. These capabilities contribute to cost-efficient emergency responses by minimizing resource waste, improving incident outcomes, and reducing potential long-term financial impacts related to large-scale emergencies.

GOAL 4

Strengthen and Expand Infrastructure to Support Sustainability

The ongoing development of the South Fulton Fire Rescue Headquarters and Training Complex signifies a major infrastructure investment that aligns with the City's long-term sustainability goals.

Planning meetings continue as the Fire Department, architects, and project stakeholders keep working through the design plans for the main headquarters building. These collaborative meetings aim to refine the facility's layout, functionality, and long-term capabilities to ensure the headquarters effectively supports current operations while preparing for future growth and service demands.

By investing in modern, sustainable public safety infrastructure and maintaining deliberate planning throughout the development process, the City is creating a facility that will serve residents for generations. The ongoing collaboration and progress of the planning team demonstrate the City's commitment to delivering a state-of-the-art headquarters that supports operational excellence, sustainable growth, and outstanding service to the South Fulton community.



Monthly Status Update | June 2026

District Information: District 1

Councilmember: Dr. Catherine Foster-Rowell

- **Southwest Arts Center (SWAC):** Controls Repair Status: The Metasys network is experiencing complete system failures. The heating coil is currently unresponsive to systemic commands.

Current Actions: waiting for a quote from JCI to replace the upgraded Metasys system. Gathering competitive alternative quotes to Metasys from B&W, Daikin, and Maxair. Issued an input memo for B&W to perform a complete system investigation alongside preventive maintenance (PM) to identify all system deficiencies.

Next Steps: The technical team has scheduled a manual full-system reset to restore basic communication. Target resolution is June 2026.

- **Sandtown Park:** Mini-Pitch Electrical Infrastructure: The new soccer mini-pitch system requires dedicated electrical infrastructure to support the lighting system and convenience outlets. A site walk was conducted for the installation of an electrical building to protect the newly installed equipment.
- **City Administration Building:** HVAC Unit Failure, the rooftop unit (RTU) has begun to fail. Daikin has been troubleshooting and investigating the unit for the past two weeks. The RTU is scheduled for replacement by B&W Mechanical. Estimated Completion: July 17th. IT Generator Repair, maintenance, and repair work on the primary IT backup generator. ESSE has started repairs on the IT backup generator. The existing generator will require operational changes to work in conjunction with the larger generator. Lighting Upgrade - First Floor: demolition and upgrading of the downstairs lighting. Reviewing quotes from standby contractors.
- **455 Great SW Pkwy Evidence:** The Construction Documents phase is complete. BM&W has provided an estimate for completing the mechanical and plumbing design and installation. HVAC and plumbing drawings will be added to the architectural set during the week of 3/23/2026 to allow all bidders to provide final pricing. Initial pricing for completing the build-out remains high. Further value engineering is required to reduce the project scope. The project is deemed unfeasible. The project has been terminated.
- **Fire Station #11:** Full replacement of the aging 10-ton heat pump on the operational side of FS11 is complete. Compressor replacement: replaced the compressor inside the bunkhouse heat pump, completed.

Goals: 1, 2, 4

District Information: District 2
Councilmember: Aaron V. Johnson

- **Wolf Creek Amphitheater Canopy:** Upgrades to the venue will provide maximum coverage for attendees. The project will provide a canopy cover over the existing seating area. The design has progressed to 50 percent of the construction documents. The construction document set will be completed by July 2026. The canopy will cover the existing area where the seating is currently located. The PTFE tensile fabric membrane is both waterproof and translucent, and a color-changing LED system is fully integrated into the structure to create an engaging, immersive experience.
- **The CoSF Public Safety Building** is currently in the Schematic Design Development Phase. Since the groundbreaking, TT&H, POH, and Catamount have held design workshops and weekly OAC meetings with City stakeholders to refine programming and requirements in the RFP. The team is also coordinating with BPA to prepare for site mobilization, aiming to start work on or before 07-29-26, including erosion-control fencing, grubbing, clearing, grading, and installing retaining walls.
- Final approval of the design development drawings is scheduled for 8-21-26, with a 60% CD release on 10-02-26, 95% CD approval on 11-20-26, and 100% CD approval on 02-01-27. Digital mood boards are being revised for final approval. Tentative exterior material samples have been provided for review and have received preliminary approval. Construction of the Headquarters Building will start on 02-09-27.
- The Logistics Building is set to begin construction on 05-18-27, followed by the outside restroom and Burn Building on 06-09-27. The full site's Certificate of Occupancy is expected to be received by 06-20-28.

Goals: 2, 4

District Information: District 3
Councilmember: LaTonya "Toni" Wright

- **4800 Campbell (CoSF Welcome Center):** The Welcome Center project is currently under construction, and underground stormwater detention has been installed. Dirt is continually being imported for sight leveling. An additional manhole is being installed today (6/29/2026). Reviewed all finishes with CM for final approval. More options for porcelain tile on floors and walls. Sheets are being updated to reflect the removal of the range and exhaust hood and replacement with cabinetry. TREK system to be used for decks. Accent walls to be confirmed.
- **Welcome All Community Building:** Controls Takeover: preparing for the transition of the primary facility HVAC controls network to JCI (Johnson Controls). A purchase order (PO) has been issued, and JCI is remobilizing to complete the installation. Estimated Completion: Mid-July. Full elevator system modernization. Materials are scheduled to be delivered on July 15, 2026. Estimated Project Start: September 14, 2026.

Next Steps: Follow up with the contractor regarding the painting of the existing framing. The Construction Manager (CM) has already chosen the paint color. Pool Humidity Improvement: The current pool pack cannot adequately control the heat and humidity produced by the pool. The next step will be to bid out a solution to standby mechanical contractors for a supplemental system. An outdoor electrical building is being constructed

to protect equipment from theft. A site walk is scheduled for June 29th to prepare for the installation of the CMU block walls—estimated completion: mid-to-late July.

- **South Fulton Tennis Center:** The site has been marked for a full assessment. All site poles, lights, and cameras are operational. The electrical disconnect needs to be replaced. Tennis clay courts have been marked for replacement with a hard-court surface. The bid was published on 2/26/2026 and is due 4/02/2026.

Goals: 2, 3, 4

District Information: District 4

Councilmember: Jaceey Sebastian

- **Cedar Grove Park Community Building:** Schematic drawings are finished, and the RFP was issued on March 18. The 27,000-square-foot community building will include a therapeutic pool, pickleball court, fitness center, arts-and-crafts room, café, and multipurpose room. Bidders visited the site on Wednesday, April 7. The City of South Fulton received bids from five qualified firms and has chosen Headley Construction Corporation as the progressive design-build contractor for the Cedar Grove Community Center project. The approval request will be presented to the Council for the July 14 meeting.

District Information: District 5

Councilmember: Keosha B. Bell

Burdett Park

- Replacement of the failed rooftop unit (RTU) compressors has been completed.
- A new HVAC unit will be installed to provide adequate cooling for the bathroom and hallway areas. B&W conducted a site walk on June 30, with installation and project completion anticipated by the end of July.
- Renovation work is underway and includes upgrades to the restrooms, kitchen, HVAC systems, and locker rooms.
- The initial building assessment identified the need for additional thermal insulation on the gymnasium's exterior wall to improve HVAC efficiency. The assessment also determined that the existing windows in the gymnasium, locker rooms, and multi-purpose room are underperforming and will require replacement or upgrades to improve energy efficiency and overall building performance.
- **Walking Trail:** Pond & Company has been chosen as the design firm. The CMAR Burdett Walking Trail construction project will be awarded at the City Council Meeting on 7/14/2026.
- **ADA Playgrounds:** Playworx began playground demo on 6/29/2026, with completion scheduled for 7/17/2026.

Fire Station #7

- Brink Design continues to advance the design phase based on the previously approved concept. The site survey is finished, and the design team is working closely with the Fire Department throughout the project.
- The new facility will include a single building with four apparatus bays, sleeping quarters, a kitchen, four visitor parking spots, four electric vehicle (EV) charging stations at the front, about 40 employee parking spaces at the back, and a dedicated ambulance staging area for Grady.
- Brink Design has finished **50% of the construction documents**, with the final construction drawings scheduled for completion on **September 11, 2026**.
- **Washer & Dryer Installation:** To prepare for installing new heavy-duty commercial washer and dryer equipment, the existing residential units were relocated, and the necessary plumbing adjustments were made in-house. This project is now complete.

Goals: 2, 3, 4

District Information: District 6

Councilmember: **Natasha Williams-Brown**

- **Old National Park:** Lighting Electrical Repair & Protection: Conducting essential electrical repairs and installing equipment protection systems. Options are currently being explored to safeguard the newly installed electrical equipment. The design for the electrical building is complete. Proceed with electrical installation repairs.
- **Fire Station #5** has been scanned and uploaded to the CoSF Matterport site. A building assessment is underway to determine if it meets the current and future needs of the COSF
- **Old National Park ADA Playground:** The playground was completed on June 26. Installing rails is scheduled for today (6/29). The final punch list will be completed by July 10, 2026.
- **Old National Park Concession Building:** The CIP team is assessing the concession and bathroom buildings for renovation. Existing structures are being documented to identify the scope of demolition and design.
- **Creel ADA Playground:** The project was finished on 6/21. The punch list is in progress and will be completed by Friday, July 3rd.

Goals: 4

District Information: District 7

Councilmember: **Linda Becquer Pritchett**

- **Municipal Court:** Pencor Construction has been chosen as the progressive design-build firm. The approval request will be submitted to the Council for the July 14 meeting. The CIP team is working on options for the interior lobby and courtroom, including a terrazzo floor pattern.
- **Police Headquarters:** The CoSF Police Headquarters is currently in the Schematic Design Development phase. Since the groundbreaking event, the project team, led by TT&H, along with POH and Winter Johnson Group, has held several design workshops and weekly OAC meetings with key stakeholders from the City's General Services and the

Police Department. The workshops were designed to fine-tune and refine the CoSF's programming, functional requirements, and other key criteria submitted as part of the drafted RFP.

- The project team, led by TT&H and Winter Johnson Group, is coordinating with the City's Civil consultant, BPA, to prepare for site mobilization and the start of site work. Winter Johnson Group is targeting Rock Removal to begin on 09/28/26, with project mobilization for site work on 10/15/2026, including the installation of erosion control fencing, grubbing, and clearing, followed by grading and construction of retaining walls.
- Design Development Drawings final approval release on 9-08-26, 50% CD release on 10-27-26, and 100% CD approval on 02-02-27. Digital mood boards are being submitted to the City for review/approval as part of the Schematic Design Package, which is due no later than July 12, 2026. Tentative exterior material samples will be provided to the City for review and approval. The first building to be constructed will be the Headquarters Building, with construction starting on 02-09-27.
- The Auxiliary Building is scheduled to begin construction on 04-13-27, followed by the Satellite Building on 05-10-27. The Certificate of Occupancy for the full site is scheduled to be received on 04-21-28.
- **Fire Station #10:** Three proposals for site construction have been received. The selected proposal exceeded the allocated budget. As a result, the site plan is being revised to reduce scope, focusing solely on the Fire Station 10 warehouse and retaining the existing retention pond. Civil engineers have provided updated drawings. The revised drawings were sent to GSWCC on 4/22/2026. The estimated review period will last 80 days from submission. No comments have been received from GSWCC. The existing COSF standby will be awarded to complete the site portion of the project. The building floor plan has been finalized. DAF construction has been selected to build the concrete slab for the building. Clear Span, the metal building manufacturer, has been provided with design options and is currently pricing all options. Revised pricing is due by 05/03/2026. MEP engineers at Hammond Engineers have completed the Design Development set, which is currently being reviewed by the CIP team.

Goals: 1, 3, 4

Citywide and Cross-District Initiatives

Environmental Health, Safety, & Compliance

Facility Safety & Building Systems

- Completed Metasys online training to enhance understanding of building automation, HVAC monitoring, humidity control, and facility system troubleshooting.
- Supported City Hall HVAC and dehumidification upgrades, including IAQ monitoring, deep cleaning/remediation follow-up, damper adjustments, and remote temperature/humidity tracking.
- Supported emergency purchase order justification for elevator repair due to life safety, ADA access, and operational continuity concerns.
- Coordinated Century Fire annual inspection and repair follow-up to address fire/life safety deficiencies identified during inspection.

Fire Rescue, Life Safety & Emergency Readiness

- Supported fire monitoring RFP technical specifications and coordinated the evaluation of RFP 26-17 Fire and Life Safety.
- Provided coordinated fire hydrant flow testing at 6050 Old National to assist with fire protection planning and system readiness.
- Developed emergency drill SOP and staff readiness procedures to improve role clarity, emergency response awareness, and operational consistency.
- Created food allergy SOP for public events and operations.

Environmental Compliance & Remediation

- Provided GASB 49 pollution remediation support with initial cost exposure estimates.
- Wolf Creek Amphitheater lead-impacted soil — approx. \$275,000.
- New Municipal Court mold-related preconstruction remediation — approximately \$35,000.
- City Hall completed mold cleaning and remediation, with remaining dehumidifier needs costing approximately \$185,000.
- Managed the demolition and EPD coordination at 6161 Campbellton Road, including asbestos/NESHAP awareness and pre-demolition documentation requirements.

ADA, Parks & Public Access

- Coordinated Wolf Creek ADA parking striping with Top Line Striping and communicated vehicle relocation needs for project completion.
- Managed Old National Park playground review, focusing on safety, accessibility, vendor accountability, and closing out corrective actions.
- Reviewed the final invoice for Creel Park, recommending that corrective actions be completed before final payment where applicable.
- Supported the Trammell Crow Park trail pre-construction review, recommending a land survey and arborist verification before construction begins.

Construction & Field Safety

- Created a Sandtown Concrete Cut Safety Protocols folder that includes a safety video, JHA checklist, silica and dust control guidance, PPE, wet-cutting controls, power saw safety measures, Georgia 811 coordination, and EPD demolition notification guidance.
- Conducted safety review at 4800 Campbell Drive site, covering access control, construction safety, erosion and sediment issues, and security measures.
- Supported follow-up on Welcome Center security after GPS antenna theft, including recommendations for better monitoring, police coordination, and schedule protection.
- Supported SWAC State of the City safety and security walkthrough for event readiness, access, crowd flow, and emergency planning.
- Developed heat index and hydration guidelines for summer field operations, covering water, shade, breaks, cooling towels, first aid, communication preparedness, and supervisor authority to pause or adjust work.
- Supported GIRMA, the city's insurance carrier, in risk control by assessing facility conditions, implementing corrective actions, and prioritizing loss prevention strategies.

Sustainability Initiatives

EV Chargers: Make Ready

Existing Siemens chargers are failing and will be replaced with Ford chargers to restore functionality. The estimated completion date is July 3, 2026.

Emergency Generator Installations

Program Summary: New facility generator installations by ESSE and Nixon Power.

- **Fire Station #2:** Construction and equipment installation are complete. The generator and ATS are fully in place. Vendor: ESSE
- **Fire Station #3:** Generator Replacement Status: The system requires a full replacement. Next Steps: Review quotes received from standby generator contractors.

Next Steps: Currently waiting on Atlanta Gas Light (AGL) to approve the gas pressure increase. The Project Manager (PM) has initiated follow-up emails and phone calls to AGL to secure a status update.

- **Fire Station #5:** Installation is currently delayed due to Nixon Power delivering an incorrect Automatic Transfer Switch (ATS). Vendor: Nixon Power

Current Actions: A&A Plumbing is installing regulators on the gas line.

Next Steps: The underground line is missing the required ground contactor to the building and will need to be replaced/re-run. We are currently waiting on a quote from ATS.

- **Burdett Park:** Construction and equipment installation are complete. The generator and ATS have been successfully positioned. Next Steps: Waiting on Georgia Power to schedule the required power shutdown to install the new underground connection and complete the switchgear replacement. Construction cannot begin until after the World Cup on July 17th. Vendor: ESSE
- **Welcome All Park:** Installation is ready to proceed. The generator has been set.

Next Steps: We are waiting on Georgia Power to execute the shutoff for the connection. Construction cannot begin until after the World Cup on July 17th. Vendor: ESSE

- **Sandtown Park:** Installation commenced on May 18th.

Next Steps: The generator has been set. We are waiting on quotes to run a new gas line to the generator. Vendor: Nixon Power

Goals: 4

June 2026 Department Status for PD Fleet

- All new patrol units that have been at Dana Safety Supply for upfitting have been completed and delivered to CoSF.
- Grant-funded F150 pickup is complete and will be ready for service after QC at Dana Safety Supply.
- Approximately 14 PD vehicles have major repairs placed on hold pending either replacement or repair to extend lifespan.
- Will be replacing two Polaris Sportsman units for PD once the purchase order is issued.
- Contract signed and executed for Dana Safety Supply.
- Pulling titles for surplus PD units to start the disposition process of selling or scrapping.
- Light-duty maintenance and repair RFP reviewed—other RFP's in review.
- Overall, PD preventative maintenance compliance is at 73%
- One Origami risk damage claim was filed on a PD vehicle in June.

Fleet Maintenance

Vehicles Out of Service

- Reserve Engine 5 is waiting on the door hinge.
- Truck 6 is at the fire line, having the radiator installed.
- Engine 4 is at BearCom for radio installation.
- Engine 3 is waiting to go to BearCom for radio installation.
- The Public Works aerial truck is at Southern Boom being repaired.
- Public Works' reserve grapppler truck is at Cummins Power South, awaiting a purchase order.
- Engine 2 is at Cummins Power South for engine repairs.
- Reserve Engine 1 is at Torque for preventative maintenance service
- New Tanker 8 is waiting to be inspected
- The Public Works street sweeper is at EPG for the suction head replacement.

Fire Rescue Fleet Maintenance

General Services works with Fire Rescue and vendors to improve fleet readiness and restore apparatus. Several units are near completion and should return to service soon.

Key accomplishments for this reporting period include:

- Battalion 2 repairs are completed and are currently undergoing Quality Control (QC) review.
- Engine 2 repair completion accelerated from June 30 to June 25.
- Reserve Engine 1 air conditioning repair parts received, and installation is underway.
- New Engines 3 and 4 continue to progress toward deployment, with equipment installation, permitting, inspections, and training activities underway.
- Tanker 8 remains pending final determination regarding independent testing requirements.

Goal: 1, 3



Metric	Total
# of New Hires	56 3-1-2026- 06-30-2026
# of Terminations	54
Turnover Rate	6.9%
Training	Defensive Driving 215
# of WC Incidents	22 March- June
# of Vehicle Accidents	25 March- June

GOAL 1: Enhance Government Efficiency and Productivity

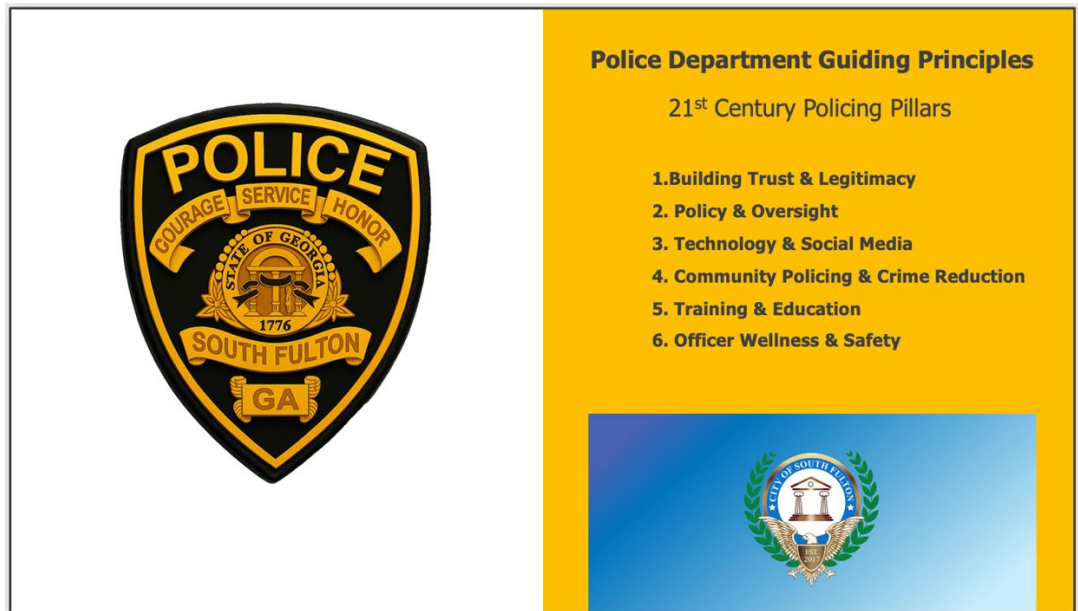
- Initiated performance evaluations linked to merit increases, collaborating with IT and Payroll to guarantee timely payment processing.
- Conducted Q2 random drug testing—zero positive results.
- Assisted with onboarding District 3 Council Member LaTonya Wright, ensuring compliance and preparedness.
- Delivered Manager Timecard Approval Training in collaboration with Payroll.

GOAL 2: Increase Community Collaboration & Improve Quality of Life

- Partnered with the Office of the Mayor for the Teen & Collegiate Hiring Event, connecting youth with job opportunities.

GOAL 3 Empower Workforce Development

- The active recruitment pipeline has 4 open requisitions.
- Successful City Career Fair on April 1—filled 90% of summer positions.
- Held a Financial Wellness Event with Delta Community Credit Union; continue with monthly webinars.
- Facilitated nine Defensive Driving sessions for our police department's personnel.
- Hosted Jet Dental onsite and achieved 100% appointment utilization.
- Launched Spring Health with Chef Cordell, hosting an on-site live food demonstration and wellness education.
- Led the Citywide Walking Challenge, reaching over 7 million steps among the workforce.
- Supported Mental Health Week by distributing wellness kits across eight locations.
- Organized healthy food distribution for National Veggies Month with Eat Right Atlanta.



Goal 1: Enhance Government Efficiency and Productivity

The South Fulton Police Department improves efficiency through data-driven deployment, simplified case management, and enhanced training, ensuring effective resource use to serve the community promptly and professionally.

Goal 2: Increase Community Collaboration and Improve Quality of Life

The Police Department will strengthen partnerships through outreach, youth engagement (PAL), and neighborhood watch (HOA) collaborations to reduce crime, boost transparency, and build trust, improving residents' quality of life.

Goal 3: Enhance the City's Financial Stability and Economic Diversification

The South Fulton Police Department promotes economic growth by ensuring safety in business districts and focusing on fiscal responsibility. Assigning officers based on crime patterns, using technology to reduce paperwork, and managing overtime efficiently cut costs while providing quality services. These efforts foster a safe environment that attracts investment and supports the City's financial health.

Goal 4: Strengthen and Expand Infrastructure to Support Sustainability

The Police Department focuses on long-term safety through strategic investments in personnel and facilities. This includes recruitment, modern training, and regional partnerships for coordinated responses. With a new headquarters approved, plans to expand and modernize infrastructure aim to improve service and support growth.

South Fulton Police Department Stats

City Manager Report June 2026 City Stats (June 1 - June25)

Analyst Deniya Ogburn
25 Jun 2026, 10:52 - South Fulton PD (GA)

Part 1 Crime

Offense Statute Description (Grouped)	1 Jun → 25 Jun	1 Jun → 25 Jun 2025	% Change	Difference
AGG ASSAULT	11	21	-47.62%	-10
AUTO THEFT	22	20	10%	2
BURGLARY	19	19	0%	0
LARCENY/OTHER	105	81	29.63%	24
LARCENY/VEHICLE	37	24	54.17%	13
RAPE	3	1	200%	2
ROBBERY	202	173	16.76%	29
Total	399	339	17.7%	60

Stolen Vehicles Recovered

Offense Statute Description (Grouped)	1 Jun → 25 Jun	1 Jun → 25 Jun 2025	% Change	Difference
Stolen Vehicles Recovered	12	13	-7.69%	-1
Total	12	13	-7.69%	-1

Citations

1 Jun → 25 Jun	1 Jun → 25 Jun 2025	Difference	% Change
663	1,533	-870	-56.75%

HAPPY PRIDE MONTH

This month, we celebrate love, unity, equality, and freedom to live authentically. Pride Month reminds us that everyone deserves to be seen, respected, valued, and celebrated for who they are.



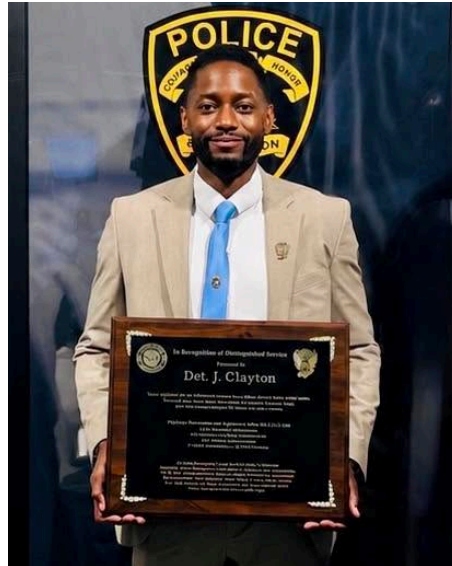
Employee of the Quarter (Grey Days)

Police Officer Holmes's dedication, professionalism, and commitment to South Fulton showcase our department's best qualities. His hard work, attitude, and service are appreciated, highlighting his leadership, teamwork, and pride in his badge.



Drug Recognition Expert Certification

The South Fulton Police Department recognized Detective J. Clayton for earning the Drug Recognition Expert (DRE) certification. This achievement highlights Detective Clayton's continued commitment to advanced training, public safety, and keeping impaired drivers off our roads. Drug Recognition Experts play a vital role in identifying impaired drivers, supporting investigations, and improving roadway safety.



Rick Ross Traffic Management

The South Fulton Police Department, led by Lt. D. Healy and Maj. Triplett with Code Enforcement, briefed on plans for the Rick Ross Car & Bike Show. They reviewed traffic, safety, parking, code enforcement, and coordination to ensure a safe, organized event for residents, visitors, and attendees. Collaboration among officers, departments, and community partners is key to managing city events and keeping South Fulton safe.



CAMP 911 PAL

Week 2 of Camp 911 was packed with exciting and educational experiences as our campers learned about the many careers and specialized units that serve and protect our community.

🐾 The Fulton County School Police K-9 Unit visited camp, where Officer Cleveland, Officer Robinson, and their K-9 partners, Ducky and Delilah, demonstrated how specially trained dogs locate hidden ammunition. Campers enjoyed learning about the important role K-9 teams play in public safety.

✈ Major Triplett and the South Fulton Police Department's Drone and Intelligence Unit gave campers an inside look at drone technology and its role in modern law enforcement. Campers

also had the opportunity to tour the Command Bus and learn about the resources used during public safety operations.



✈ Campers also received a special visit from the Fulton County Police Aviation Unit. Officer Leroy Champion Jr. and Lt. Henry, a Tactical Flight Officer, shared valuable information about aviation operations and how helicopters support law enforcement from the air. Their presentation gave campers a unique look at another critical area of public safety.

🚒 The South Fulton Fire Department taught campers about the many career paths within the fire service, including firefighter, EMT, paramedic, and fire marshal, helping them better understand the vital roles these professionals play in protecting our community every day.

A heartfelt thank you to all of our presenters and partners for investing in our youth and helping make Week 2 an unforgettable experience. Your dedication to educating, mentoring, and inspiring the next generation of leaders is truly appreciated!

Men's Mental Health Awareness Month

The South Fulton Police Department recognized Men's Mental Health Awareness Month through a social media post highlighting the importance of mental wellness and encouraging positive conversations surrounding mental health. The post served as a reminder that seeking support is a sign of strength and reinforced the department's commitment to promoting awareness and well-being within the community.



Celebrating Juneteenth

This month, we honored Juneteenth, a powerful day of freedom, reflection, resilience, and celebration. Juneteenth reminds us of the strength, courage, and perseverance of those who came before us, while also inspiring us to continue building a future rooted in unity, equality, and community.





GOAL 1

Enhance Government Efficiency and Productivity

The Public Affairs Department aims to streamline internal operations to provide high-quality municipal services, enhancing residents' and businesses' quality of life in South Fulton by ensuring smooth, effective government functioning with professionalism and excellence.

GOAL 2

Increase Community Collaboration and Improve Quality of Life

The Public Affairs Department is committed to strengthening relationships with our county and state legislators and surrounding municipalities to help the City of South Fulton adopt a regional approach to services. Launch initiatives and forge change to enhance our quality of life, including public safety.

GOAL 3

Enhance the City's Financial Stability and Economic Diversification

The Public Affairs Department aims to strengthen South Fulton's financial infrastructure by diversifying revenue and supporting small businesses, entrepreneurs, tourism, and public-private partnerships. It focuses on promoting a prosperous economy, defining and marketing the city's unique identity, and creating a vibrant economic environment through strategic initiatives and collaborations for community benefit.

GOAL 4

Strengthen and Expand Infrastructure to Support Sustainability

The Public Affairs Department is dedicated to strengthening relationships with our county, state legislators, and surrounding municipalities. By taking a regional approach to services, we aim to launch initiatives and drive changes that enhance the quality of life in the City of South Fulton, including improvements in public safety. Through collaboration and shared goals, we are committed to creating a safer, healthier, and more vibrant community for all current and future residents.

PUBLIC AFFAIRS – June 2026 Accomplishments

In June 2026, the Department of Public Affairs continued to promote the City's Strategic Plan through proactive communication, community engagement, digital innovation, and brand management. Department efforts supported key City initiatives such as Juneteenth, the adoption of the Comprehensive Plan, various public infrastructure projects, economic development programs, public safety efforts, and neighborhood engagement activities.

Across all divisions, the department created strategic communications that boosted public awareness, improved transparency, increased civic participation, and strengthened the City's brand. Work this month included executive communications, multimedia storytelling, event production, website updates, photography documentation, graphic design services, and digital engagement, all supporting organizational excellence and service to the City of South Fulton community.

COMMUNICATIONS & MEDIA RELATIONS

Strategic Priority

Strategic Plan Goal 4: [Strengthen and Expand Infrastructure to Support Sustainability](#)

The Communications Division delivered timely executive messaging and media content that supported City priorities, public policy, community events, and organizational initiatives.

Press Releases & Feature Stories

8 official news releases published, including:

- Comprehensive Plan Adoption
- Juneteenth Celebration
- Senior Legacy Event
- Camp E.M.B.E.R.S.
- Fire Academy Graduation
- Fire Chiefs Leadership Recognition
- Woodside Hills Traffic Calming
- Oakhurst Glen Traffic Calming

These communications increased transparency while highlighting major investments, public safety achievements, planning initiatives, and community programming.

EVENTS & INTERNAL ENGAGEMENT

Strategic Priority

Strategic Plan Goal 2: [Increase Community Collaboration and Improve Quality of Life](#)

The Events Division coordinated logistics, communications support, and interdepartmental collaboration for numerous City events.

Major initiatives included:

- Juneteenth Celebration
- Creel Park Basketball Court Ribbon Cutting
- Amazon Small Business Workshop
- Five Public Works Community Meetings
- Mayor's Safe Summer Kickoff
- Talk Around Town
- Men's Health Expo
- Business Amnesty Workshop
- Community Markets
- District Events
- Food Distribution Programs
- Teen Engagement Programs
- Public Affairs also supported:
 - Juneteenth planning
 - VIP coordination
 - Event signage
 - Photography management
 - State of the City logistics



DIGITAL COMMUNICATIONS

Strategic Priority

Strategic Plan Goal 1: Enhance Government Efficiency and Productivity

The website remained the City's main source of information by managing content and implementing ongoing enhancements.

Website Updates

Updated:

- City Calendar
- Grants webpage
- Police Crime Statistics
- District 3 webpage
- CDBG Public Notices
- City Manager's Report
- General maintenance and broken link remediation

Over twenty citywide events were added to the calendar, promoting increased public participation and better access to municipal information.

GRAPHIC DESIGN DIVISION

Strategic Priority

Strategic Plan Goal 1: Enhance Government Efficiency and Productivity

Creative Services produced **40+** branded graphics supporting executive communications, City departments, elected officials, public meetings, emergency notifications, holidays, infrastructure projects, and community initiatives.

Projects included:

- | | |
|-------------------------------|--------------------------------|
| • Public Works | • Traffic Advisories |
| • Elections | • State of the City |
| • Juneteenth | • District accomplishments |
| • Memorial Day | • GMA Awards |
| • Father's Day | • Infrastructure notifications |
| • Municipal Court Clerks Week | • Public safety messaging |

These materials strengthened visual consistency while enhancing public awareness and engagement.

DIGITAL ANALYTICS SNAPSHOT

Social Media Performance

Strategic Priority

Strategic Plan Goal 2: Increase Community Collaboration and Improve Quality of Life

The Department maintained a consistent social media presence, publishing over **40** branded posts highlighting City services, elected officials, public safety, infrastructure, quality of life, and community engagement.

June Performance

Facebook

- 317,783 Page Views
- 1,280 Video Views
- 260 New Followers

Post	Impressions Summary	Engagement Summary	Clicks Summary
 The City of South Fulton o fficially welcomed Council woman LaTonya "Toni" ...	12895	255	1681
 The City of South Fulton w ill begin accepting applicat ions for the FY 2026 Fo...	22243	235	931
 TRAFFIC ADVISORY: The City of South Fulton Police Department has a traffic...	45781	153	2158
 The City of South Fulton's District 6 Councilwoman N atasha Williams-Brown, ...	11882	142	482
 The City of South Fulton is excited to invite you to the ribbon cutting ceremony...	7505	121	180
 LaTonya "Toni" Wright Ele cted to City of South Fulto n Council; Official Swear...	16410	120	812
 Three Wheel Mania Atlanta Slingshot Festival present ed by District 4 Council...	17288	99	545
 VIRTUAL INFORMATION S ESSION: The City of South Fulton invites eligible no...	13223	99	347
 Grammy aw rd nominat Carl Thoma...			

Instagram

- 272,863 Page Views
- 3,505 Content Interactions
- 289 New Followers

Instagram demonstrated significant audience growth with:

- **111.4% increase** in page views
- **17.1% increase** in engagement
- **57.1% increase** in followers

Post	Likes Instagram	Comments Instagram
 The City of South Fulton w ill begin accepting applicat ions for the FY 2026 Fo...	303	19
 The City of South Fulton's District 6 Councilwoman N atasha Williams-Brown, ...	222	19
 VIRTUAL INFORMATION S ESSION: The City of South Fulton invites eligible no...	71	7
 The City of South Fulton is excited to invite you to the ribbon cutting ceremony...	69	3
 TRAFFIC ADVISORY: The City of South Fulton Police Department has a traffic...	65	1
 LaTonya "Toni" Wright Ele cted to City of South Fulto n Council; Official Swear...	58	2
 The City of South Fulton o fficially welcomed Council woman LaTonya "Toni" ...	50	2
 Thank you to everyone wh o joined District 6 Council woman Natasha Williams...	36	0
 SAVE THE DATE: The City of South Fulton invites the community to participat...	34	2
 Thank you to everyone wh o joined Mayor Camilletha Gumbas and community...	34	0
 Thank you to everyone wh o joined Mayor Pro Tem an d District 5 Councilwom...	31	0

Performance continues to demonstrate that timely public safety messaging, executive communications, and community-focused storytelling generate the strongest resident engagement.

PHOTOGRAPHY & VISUAL RECAP

Comprehensive photography coverage documented ribbon cuttings, town halls, public safety ceremonies, workforce graduations, economic development initiatives, and community outreach programs.

Monthly Photo Gallery

View the **JUNE** recap here:

 <https://bit.ly/44CwaZ6>

The gallery provides a visual narrative of operational excellence, community engagement, and strategic progress across all goal areas.

EXECUTIVE SUMMARY

June's accomplishments demonstrate Public Affairs' role as the City's strategic communications partner—connecting residents with government services, elevating organizational transparency, strengthening community trust, and advancing the City's strategic priorities through coordinated communications, visual storytelling, digital engagement, and event support.

The Department delivers innovative, accessible, and data-informed communications that reinforce public confidence, celebrate community achievements, and position the City of South Fulton as a responsive, forward-thinking municipal organization.



The following is the Quarterly Transportation Update Report for the second quarter of 2026. The (*) mark indicates updated information from the last quarter. This report provides a detailed overview of sixty-seven (67) projects for the City of South Fulton in TSPLOST I, TSPLOST II, Capital Improvement, State, and Federal funding within Public Works in the following stages:

- | | |
|------------------------|-----------------------------------|
| 1. Planning: | Zero (0) total projects |
| 2. Design: | *Thirty-three (33) total projects |
| 3. ITB/ Out-to-Bid: | *Five (5) total projects |
| 4. Under Construction: | *Thirteen (13) total projects |
| 5. Completed: | *Sixteen (16) total projects |

1. Planning Phase (0 projects). Projects in this phase will have defined scopes and cost estimates. However, they will require evaluation by a design engineering firm. Once design consultants are assigned, project estimates and a schedule will be provided.

2. Design Phase (*33 projects). Projects in this phase will transition to construction once the concept reports are reviewed, the design is complete, the Right-of-Way (ROW) plans are certified, and the land parcels are acquired. The cost estimates and project schedule are subject to change.

- **Capital Improvement Projects (CIP) (5) -Gravel Road projects.**

- **RG-160** involves paving two Jones Rd segments and replacing a culvert. RSH, the design consultant, is evaluating improvements at the Hall Road 4-way stop and a planned GDOT roundabout at Campbellton-Fairburn Rd (SR 92) for \$538,268. The total estimated cost is \$13 million, with about \$3.65 million funded by Union City via an IGA. A public open house on June 12, 2025, featured RSH presenting drawings and discussing potential improvements. Approximately 29 parcels may be acquired. Design is ongoing.
- **RG-164** Oxford Rd is a half-mile unpaved cul-de-sac off West Stubbs Rd. Khafra Engineering, the design consultant, was hired for \$149,277. A PIOH on June 10, 2025, included public discussions on drawings and improvements. The finalized concept report estimates a \$5.6 million cost, with 14 parcels to be acquired. Design is ongoing.
- **RG-163** Thames Rd, a 1600-ft gravel road, will get a complete-street design with sidewalks at Butner Rd. Khafra Engineering, the design consultant costing \$158,886, finalized the concept report. A PIOH was held on May 29, 2025, where Khafra presented drawings and discussed improvements. The estimated cost is \$5.3 million, with six parcels to be acquired. *Design is ongoing.

- **RG-162.** Rocky Head Rd. is a 900-ft. unpaved residential street connecting Owl Rock Rd. and Union Rd. Khafra Engineering is the design consultant for \$110,134. The concept report has been reviewed and finalized. Khafra presented drawings and discussed potential improvements at a PIOH on May 29, 2025. The estimated cost is \$3.7 million. Six parcels will be acquired. * Design is ongoing.
- **RG-161.** Hall Rd. will be paved along its one-mile unpaved stretch, including sidewalks and enhancements. The existing bridge over Line Creek may need replacement. Intersections with Jones Rd and Ridge Rd will be improved. Another 1.75-mile segment is paved but needs sidewalks and upgrades. RSH is the design consultant for \$711,960. The concept report is reviewed and finalized. A PIOH occurred on June 11, 2025, where RSH discussed improvements with the public. The estimated cost is \$15.9 million. Forty-seven parcels may be acquired. Design is ongoing.

- **Federal/State Projects (3)**

- **PI0019647.** This GDOT-managed project will enhance the intersection of Fulton Industrial Blvd at Westpark Place by improving sight distance for motorists in the turning lanes by offsetting the left-turn lanes on Fulton Industrial Blvd (FIB). A Restricted Crossing U-turn (R-CUT) intersection will be implemented to alleviate congestion and reduce accidents from Westpark Place. The estimated cost is \$3.1 million, with construction advertising projected at \$2.3 million for January 2027. The project spans 1,900 feet, and GDOT anticipates acquiring four parcels. Design engineering was authorized for \$622,727. The Preliminary Field Plan Review (PFPR) is complete. The PIOH commenting period ended on January 5th, and GDOT responded on January 28, 2026. *Four parcels are to be acquired.
- **PI0019841.** This GDOT-managed project will improve the Jonesboro Rd at Bethsaida Rd intersection by installing a multi-lane roundabout and sidewalks. This safety project is estimated to cost \$3.6 million, with construction at \$2.4 million, starting in March 2027 and taking around two years to complete. The project is 1584 feet long. GDOT estimates *eight parcels needing to be acquired. Design engineering was authorized for \$700K. The PIOH meeting was held on March 26, 2025, and the input was evaluated. *Eight parcels are to be acquired.
- **OSI-605.** SR 92 @ Jones Rd and SR 92 @ Demooney Rd intersection improvements, including installation of two roundabouts, sidewalks, realignment, and streetlights. The aim is to reduce the number of accidents at the intersections. The project is 4040 feet long and will be managed and funded under GDOT's safety program. Short-term and intermediate-term solutions have been developed to address safety and operational concerns, including clearing vegetation and implementing temporary traffic signals. There may be some lane closures during the project. The design is estimated to be completed by Summer 2026, with construction expected to commence in late 2028. The estimated cost is \$13.1 million, with \$52,250 allocated from TSPLOST I Funds. AECOM is the design engineer. *It is estimated that GDOT will need to acquire twenty-one parcels. The PIOH meeting was held on October 9, 2025, and the input was

evaluated. Following completion of the ROW Acquisition and environmental documentation, design will be finalized, and the project can advance towards construction.

TSPOST II Projects (19). The City Council approved several design consulting firms for standby design engineering services. The following projects were awarded and started in the concept phase; once the concept report is finalized and after the PIOH occurs, the projects move into preliminary design, then to final design. Project cost estimates and schedules have been updated and are subject to change.

<u>Project Name</u>	<u>Cost Est.</u>
PBI-906. Welcome All Rd sidewalks (1.5 miles) from Roosevelt Hwy to Will Lee Rd are being designed by AEI/STV, with completion by the end of 2026. *In the concept phase, with cost estimates and schedules to be updated once the PIOH is held and comments are evaluated. The estimated construction phase funding of \$3,267,384 has been deferred to future funding. PIOH is pending.	\$3.7MM
PBI-911. Merk Rd sidewalks (1.25 miles) from Camp Creek Parkway to Aldredge Rd are being designed by AEI/STV, with completion expected by summer 2026. The survey work is complete and is in concept. *Updates to cost and schedule will occur after the PIOH is held and findings are evaluated. Nine parcels to be acquired.	\$4.57MM
PBI-910. Fill in sidewalk gaps, approximately $\frac{3}{4}$ of a mile within the existing sidewalk network on Jerome Rd from Old Notional Hwy to Old Bill Cook Rd. RS&H is the Design engineering, with completion expected by *November 2026. *Concept report is complete, and PIOH was held on June 17, 2026. Once the comments are evaluated, there will be an update to the cost and schedule.	*\$1.9MM
T-288 (B-510). Stacks Rd Bridge Replacement over CSX Railroad. Atlas is the design engineering for \$240K, and CSX Transportation for \$27,550 from the Public Works' General Fund. A PIOH was held on December 18, 2024. Preliminary design continues. ROW services to acquire four parcels began in April 2026, with construction estimated for summer 2027.	\$5MM
OSI-631. Union Rd at Thames Rd intersection improvements will include a roundabout, sidewalks, and streetlights. AEI is the design consultant for \$194,700. Eleven parcels are estimated to be acquired. A PIOH was held on December 16, 2024. *Field Plan review was held at the end of March 2026. The estimated start of construction is summer 2027. *ROW phase.	\$1.7MM
OSI-629. Ono Rd/Hobgood Rd at Rivertown Rd intersection improvement, including a roundabout, sidewalks, and streetlights. AEI is the design consultant for \$258,060, with completion in spring 2026, with an estimated construction start by the end of 2027. Preliminary design plans were reviewed. *Field Plan review was held at the end of March 2026. *ROW phase. Eighteen parcels are estimated to be acquired.	\$3.9MM
OSI-628. Old Fairburn Rd at Thaxton Rd intersection improvement will include a roundabout, sidewalks, and streetlights. The design, awarded to Khafra for \$196,625, is estimated to be completed in early 2027, with construction starting in summer 2027. PIOH	\$4.3MM

occurred on October 23, 2025. Concept plans were updated, and* a second PIOH was held on March 19, 2026.	
OSI-622. Bethlehem Rd at Cedar Grove Rd intersection improvements, including roundabout alternatives, sidewalks, and streetlights, are in preliminary design by Khafra for \$195,965 and are estimated to be completed in Spring 2027, with construction starting in fall 2027. PIOH occurred on October 28, 2025. *Eleven parcels are estimated to be acquired.	\$3.2MM
OSI-600. Bethsaida Rd at Creel Rd/West Rd intersection improvements, including roundabout alternatives, sidewalks, and streetlights. The design, awarded to AEI for \$237,160, is estimated to be completed by the end of 2026, with construction scheduled for early 2028. A PIOH was held on July 10, 2025. The project will be coordinated with the Bethsaida Rd sidewalk project from Old National Hwy to Nunn Woods Way (PBI-902)	*\$3.7MM
OSI-623. Butner Rd at Aldredge Rd intersection improvements, including roundabout alternatives, sidewalks, and streetlights. The design, for \$189,750, was awarded to Khafra and is estimated to be completed by *November 2026, with construction starting in 2028. *A PIOH is to be scheduled pending concept revisions. *Two parcels are estimated to be acquired.	\$2.7MM
OSI-620. Aldredge Rd at Merk Rd intersection improvements, including a roundabout, sidewalks, and streetlights. The design was awarded to AEI for \$248,160, with completion by early 2027. PIOH occurred on December 16, 2024. Ten parcels are to be acquired. Anticipated construction to start in summer 2027. *Field Plan review was held at the end of March 2026.	\$1.9MM
PBI-914. The design to fill sidewalk gaps in the existing 1.15 miles of the sidewalk network on Union Rd from Owling Rock Rd to Bunting Ln is underway by Khafra for \$398,280 and is expected to be completed by the end of 2026. PIOH occurred on October 21, 2025. Anticipated construction to start early 2028. *Thirty-three parcels are expected to be acquired.	*\$5.2MM
B-508. The design of Koweta Rd Bridge Over Deep Creek Replacement is underway by AEI for \$218,750. Estimated design completion by fall 2026. Anticipated construction to start in spring 2027. The concept report has been updated. PIOH occurred on October 22, 2025, and input has been evaluated. Four parcels are to be acquired.	\$3MM
B-505. The design of Derrick Rd Bridge Over Deep Creek Tributary Replacement is underway by AEI for \$218,750. Estimated Design completion by fall 2026. Anticipated construction to start in spring 2027. The concept report has been updated. PIOH occurred on October 22, 2025, and input was evaluated. Four parcels are to be acquired.	\$2.9MM
PBI-908. Flat Shoals Rd sidewalks (2.5 miles) from Old National Hwy to Buffington Rd. RS&H, the design consultant for \$451,385, is developing the concept report. The design is estimated to be completed by fall 2027. Anticipated construction starts in 2029. The	\$6.5MM

construction phase estimated cost of \$5,992,080 will be deferred to future funding. PIOH to be scheduled.	
PBI-903. Cascade Rd sidewalk (3 miles) from the City of Atlanta city limits to Fulton Industrial Blvd. RS&H, the design consultant for \$581,035. Construction is anticipated to start in 2029. The construction phase estimated cost of \$6.1 million will be deferred to future funding. PIOH to be scheduled. Concept development phase.	\$6.8MM
PBI-902. The design of the Bethsaida Rd sidewalk (1.5 miles) from Old National Hwy to Nunn Woods Way is underway by AEI/STV for \$431,749. Estimated design completion by December 2026, with construction to start in summer 2028. PIOH was held on July 10, 2025. The project will be coordinated with the Bethsaida Rd at Creel Rd/West Rd intersection improvements project (OSI-600).	\$4.8MM
B-599. Oglesby Rd Bridge/Culvert over a tributary of Morning Creek is a quick-response bridge-replacement project. This bridge will have accessibility throughout the project. AEI is the design consultant for \$202,917. *Design is complete, with construction to start in December 2026 after ROW acquisition. *One parcel acquired, with three remaining.	\$2.3MM
T-270 (B-504). The Design of the Demooney Rd over Deep Creek Bridge Replacement, featuring sidewalks, was completed by Long Engineering for \$284,625 from the Public Works' General Fund. The project is in the ROW phase. Once the two remaining parcels are acquired and ROW is certified, the project can be let for construction. The estimated construction start is *December 2026.	\$3.2MM

TSPLOST I Projects in the Design phase (6)

<u>Project Name</u>	<u>Cost Est.</u>
OSI-619. The design of the Butner Rd at West Stubbs Rd intersection improvement by AEI for \$47,326.90. *Updates to cost and schedule will occur after the PIOH is held and findings are evaluated. The estimated construction cost of \$4.8 million will be deferred to future funding.	\$5.5MM
OSI-618. The design of the Welcome All Rd at Scarborough Rd intersection improvement, including a roundabout and sidewalks, has been completed by AEI for \$141,335. Utility coordination is ongoing. ROW acquisition phase with five of nine parcels acquired. Construction is estimated to start in summer 2026. The ITB for construction is anticipated to go out once the final parcels are acquired.	\$2.9MM
OSI-616. The design of Stonewall Tell Rd at Jones Rd/Pittman Rd intersection improvement, which includes a roundabout and sidewalks, has been completed by AEI for \$131,445. ROW acquisition phase with six of nine parcels acquired. Utility coordination is ongoing. Construction is estimated to start in *fall 2026, after ROW acquisition. \$1 million of the estimated total will be funded by Fund 212 (Camera Funds).	\$3.5MM
OSI-608. The design for the intersection improvement of Enon Rd at Stonewall Tell Rd, including a roundabout, streetlights, and sidewalks, has been completed by Jacobs Engineering for \$133,814. ROW acquisition phase with ten of eleven parcels acquired, with	\$2.9MM

construction estimated to start in *fall 2026. Construction-phase funding of \$2.6 million is being transferred to TSPLOST II.	
OSI-607. The design of the Demooney Rd @ West Stubbs Rd intersection improvement, which includes a roundabout, streetlights, and sidewalks, has been completed by Jacobs Engineering for \$139,679. ROW acquisition phase with *two of four parcels acquired. Utility coordination is ongoing. Construction is estimated to start in *fall 2026.	\$2.7MM
OSI-603. Butner Rd at Pittman Rd intersection improvement includes a roundabout, sidewalks, and streetlights. AEI is the design consultant for \$143,672. *Project was previously in design; however, following project reassignment, a feasibility review is being conducted to validate scope and project requirements before design progresses further.	\$3.4MM

3. Intent-To-Bid (ITB)/ Out-To-Bid *(5) Projects. Projects in this phase are either preparing to go through the bid process or are currently in the bid process. The next phase is construction.

- **TSPLOST I Projects *(3)**

- **OSI-601 & B-500 projects at** Butner Rd at Camp Creek Parkway include intersection improvement, bridge replacement, sidewalks, and trail access. Both projects will be advertised together. Atlas, the bridge design engineer, is finalizing plans for \$131,343. AEI, handling the intersection design, has completed their work for \$91,396. Two parcels remain to be acquired. Utility work is ongoing. Construction is expected to start once NTP is granted, with an estimated total cost of \$9.9 million. ITB preparation is underway.
- **OSI-617.** Welcome All Rd at Jailette Rd intersection improvements, including sidewalks and streetlights, were completed by Atlas for \$117,185. ROW is certified. Utility coordination with Atlanta's Watershed Management is done. Preparing the ITB for advertising. Construction will start once NTP is granted, costing \$2.6 million and lasting a year.

- ***Federal/State (2)**

- * The Fulton Industrial Blvd sidewalks between Lakeview Court and Westpark, plus the Fulton Industrial Blvd at Cascade Rd intersection improvements **(T-282)**, are in final design and will combine into one project. All agreements with GDOT are finalized, and the city's Concept reports are approved. Both projects are part of the Fulton Industrial Community Improvement District (FICID). Construction will be advertised by GDOT through FICID; South Fulton is the local municipality, funded by ARC's Last Mile Connectivity Program. The total cost is \$9.2 million, including \$1 million from local funds. Kimley-Horn & Associates, Inc. is the design engineer. Design and land acquisition finished in spring 2026; construction bids were advertised on June 12, 2026.

4. Under Construction *(13) Projects

- **Federal/State (9)**

- **T-265.** Sidewalks and landscaping will be installed on Old National Highway from Flat Shoals Rd to Jonesboro Rd, with signal upgrades at Bethsaida Rd, Creel Rd, Woodward Rd, McGhee Landing, and Flat Shoals Rd. Design is complete. This 2.6-mile project is funded 80% by ARC's Last Mile Connectivity Program and 20% by local funds. Atlas is the design firm, with a \$274,159 contract. The City let the project on June 13, 2025, bids closed July 16, 2025. After review, GDOT made recommendations. The City Council awarded the contract to SD&C on October 14, 2025, for up to \$3,796,061.45 plus a 10% contingency, totaling \$4,175,667.60. *Estimated completion: October 22, 2027.
- **T-285** involves building an elliptical roundabout at SR 92, Butner Rd, and Ridge Rd (1/2 mile) with streetlights. ROW is complete. AECOM designed it for \$955,000. GDOT bid on June 13, 2025, awarding SD&C \$3,918,653 on July 10, 2025. Total cost is \$6,513,798, with completion expected by fall 2027.
- **T-277** involves replacing the Cochran Rd bridge over Camp Creek, including lighting, sidewalks, and new approaches. Funded 80% by ARC and 20% locally, Southeastern Site Development will build it for \$3,894,560.01 plus a 10% contingency, totaling \$4,284,016.01, with completion expected by August 19, 2026. The bridge will be closed during construction.
- Buffington Rd from Rock Quarry Rd to SR 14/US 29 is being upgraded, including a bridge replacement over South Fulton Parkway. Also, Buffington Rd from Royal South Pkwy to Rock Quarry Rd will get shoulder sidewalks and intersection improvements. Both GDOT projects, contracted to C.W. Matthews for \$42.5 million (including \$3.1 million in local utility funds), should finish by late November 2026. The current work involves utility relocation, storm drain installation, and retaining walls. Temporary lane closures, traffic shifts, and detours might happen for safety, but no closures are planned from 6:00a.m. to 9:30 a.m. and 4:00 p.m. to 6:00 p.m., Monday through Friday.
- **T-266** is a sidewalk project on New Hope Rd, from Campbellton Rd to Danforth Rd, with a roundabout at Boat Rock Rd. Funded 80% by ARC's Last Mile Connectivity Program and 20% local funds. DAF Concrete, Inc. received a \$3,301,268 contract on March 19, with a 10% contingency, and the NTP was given on November 21, 2024. Construction is ongoing and expected to finish summer 2026.
- **PI0013809** involves replacing the SR 14/US 29 bridge between Mallory and Welcome All roads over CSX Railroad, including sidewalks. The new bridge will be built next to the current one to maintain traffic flow. The project spans 0.417 miles. CMES, Inc., was awarded a \$17,539,855 contract. NTP was issued on September 11, 2024, with completion scheduled for September 2027.
- **B-502 on** Bethsaida Rd over Morning Creek Bridge will be replaced, adding sidewalks over a 0.25-mile stretch. Managed by GDOT, the project is under its Local Bridge Replacement Program. A PIOH was held on March 26, 2025.

Construction began in August 2025 and is expected to finish by March 2028. The project costs \$4,802,428, with \$50k from the city for ROW. Wilson Construction Management, LLC., received the contract for \$3,507,428, with CHA Consulting as the engineer. A detour will be in place during construction, with 16 parcels acquired.

- **I-285 / I-20 West Interchange Project:** GDOT plans to reconstruct and widen ramps, add lanes, and build a flyover from I-20 westbound to I-285 southbound to improve traffic flow, safety, and operations. Expected completion is by 2030. Residents should expect lane and ramp closures, traffic shifts, and detours, and are advised to check 511ga.org or use the GA 511 app for updates. The project will improve connectivity and mobility, with measures like noise barriers and signage to reduce disruptions. GDOT and Legacy Infrastructure Contractors, LLC manage impacts and community mitigation.

- **TSPLOST II Projects (1)**

- **T-271 (B-506)** includes sidewalk upgrades, bridge replacements at North and South Utoy Creek, turn lanes, and improvements from Cascade Rd to North Utoy Creek. SD and C, Inc. was awarded an \$8.45M contract, with a \$750K contingency, totaling about \$9.72M. Utility and bridge work are ongoing, with completion expected by end of 2026.

- **TSPLOST I Projects (3)**

- **OSI-613 involves** improving the Stonewall Tell Rd at Union Rd intersection with streetlights, sidewalks, and a roundabout, along with the Old Fairburn Rd at Union Rd intersection (**615**). Due to proximity, both were advertised as a single project. The bid closed on September 24, 2024, with an estimated \$4.3 million cost. The City Council awarded the contract to Summit Construction & Development LLC at the November 12, 2024, meeting for \$3,493,926.51 plus 10% contingency. NTP was issued in January 2025, with completion by August 31, 2026.
- **SU-700.** Flat Shoals Road Signal Upgrades and fiber communications from Mallory Rd to Old National Hwy were completed by Jacobs Engineering for \$341,597. The ROW phase is complete. The city advertised the project for construction on June 13, 2025, with bids closing on July 22, 2025. NGT Group, LLC., was awarded the contract for \$4,222,270.40 plus a 10% contingency of \$422,227.04, totaling \$4,644,497.44. Construction began January 2026 and is expected to finish by summer 2027.

5. Completed Projects *(16)

- **City of Atlanta-funded project (1)**

- **T-283.** A Culvert was replaced at the crossing of Loch Lomond Trail over Kimberly Creek. The City of Atlanta (COA) funded the installation of the culvert due to a COA water main break.

- **Federal/State-funded project *(4)**

- **T-280.** Oakley Road over Broadanax Creek bridge replacement. This GDOT-managed project includes sidewalks on both sides. Williams Contracting Company, LLC has the contract at \$1,992,985.75. The project is funded through ARC's Roadway/ Bridge Upgrade program with a GDOT let. The total cost is \$3,292,985.75 million, with \$50K in local funding. The detour lasted from June to November 2025. The new bridge opened to the public on Friday, November 21, 2025.
- **Stacks FDR** involved full-depth reclamation of Stacks Rd from Feldwood Rd to 1,000 feet west of Mallory Rd in District 5, including widening, paving, and striping. Awarded to Atlanta Paving and Concrete Construction, Inc., for up to \$688,506.90 plus 10% contingency, totaling \$757,357.59. Final costs were \$757,352 with \$44,225 in CEI services. Funded by 2020 LMIG State Funds, the project was completed on September 30, 2024.
- GDOT is resurfacing 22 ramps along the I-85/I-285 interchange in Fulton and Clayton Counties to improve pavement and safety, especially for South Fulton residents near Camp Creek Parkway, Washington Road, and Sullivan Road. C.W. Matthews Contracting Co. was awarded the \$20.7 million contract. Construction, mainly overnight and some weekends, is expected through Fall 2025, with lane and ramp closures, detours, and noise expected. Detours will be marked, and alternate routes include Old National Highway and Buffington Road. Residents should check 511ga.org or the GA 511 app for updates. Once finished, the project will deliver smoother, safer ramps improving connectivity within metro Atlanta. The project is substantially complete.
- * **OSI-624** converts Roosevelt Hwy at Washington Rd into a single-lane roundabout with other improvements, managed by GDOT. NTP was issued to Knight & Associates on Nov 30, 2023, with an April 2026 completion. Total cost is \$6,774,387.63 plus \$684,300 in utility funding. This project is substantially complete.

- **TSPLOST I Project (6)**

- **OSI-604** involves improving the Campbellton Rd and Stonewall Tell Rd intersection with sidewalks, turn lanes, four streetlights, and a new traffic signal in Districts 1 and 2. CMC, Inc. received a \$3,174,180 contract; the total project cost is \$3,361,538. Greystone Power activated the signals and streetlights, and a

new alignment of Stonewall Tell Road was completed. The construction cost was under budget at \$2,917,114.04.

- **B-501.** Enon Rd over Camp Creek Tributary bridge replacement and sidewalks in District 1 were approved and awarded to Baldwin Paving Co., Inc. for \$1,814,805.02. NTP was issued on January 24, 2024. The total cost is \$2,137,978.02. A groundbreaking ceremony was in April 2024, and a ribbon-cutting was in February 2025. The culvert is installed and open to traffic.
- **PBI-900:** Sidewalks and streetlights on Danforth Rd (Cascade Rd to Rehoboth Circle, District 1) are complete. CMC, Inc. held a \$1,394,740 contract; total cost was \$1,770,551. Finished March 26, 2025.
- **P-901.** Enon Rd sidewalks from Lynarbor Ln to Sanford J. Jones Blvd in District 2, with streetlights on both sides, are complete. AEI designed it. DAF Concrete, Inc. won the \$3.58M contract with a 10% contingency. Total estimated cost: \$4.2M. NTP was granted on March 28, 2024. Ribbon-cutting on April 17, 2025.
- **OSI-602's** Butner Rd at Union Rd intersection project is complete, including streetlights, a roundabout to reduce congestion and accidents, sidewalks, and other improvements affecting Districts 2 and 3. SD and C finished construction for \$3,813,696. NTP was issued on January 22, 2024. The total cost was \$4,065,625. A ribbon-cutting was held on June 18, 2025.
- **OSI-614** Rivertown Rd at Cedar Grove Rd intersection improvements, including a sidewalk and roundabout in District 4, are complete. CMC, Inc. was awarded the \$2,786,641.10 contract. Total cost is \$2,932,191.10. The Ribbon-cutting Ceremony was on August 7, 2025.

- **TSPLOST II Project (4)**

- **RC-127.** The Gullatt Rd full-depth reclamation project occurred from the I-85 bridge to McClarin Rd, next to the railroad tracks just before Roosevelt Highway. Gullatt Rd is partially in the City of South Fulton and partially in the City of Fairburn. An IGA was signed between both cities. The City of Fairburn awarded the construction project to Blount Construction. The City of South Fulton was responsible for 50% of the construction cost (\$674,612) for the Gullatt Rd portion of the project, or \$337,306. The contractor completed the work within 180 days of the City of Fairburn's NTP on July 8th, 2024. The project was completed on November 15, 2024
- **T-276 (B-503).** Cochran Rd Bridge over Deep Creek replacement project in Districts 2 and 4. BRTU was awarded the contract for \$3,895,677.40 on September 26, 2023. The culvert was installed by the end of 2024, and the total cost, including design, was \$4,171,626.

- **TSPLOST II Resurfacing.** There were 63 resurfacing projects across the city, spanning all seven districts. The 3-phase Resurfacing Contract, which included corridors, subdivisions, and toppings, was approved for ER Snell for \$21,726,739.66. The resurfacing project started in March 2024 and was completed by August 2024. The City Council amended the contract on May 13, 2025, through a project funding adjustment and amendment action, adding \$3,350,211.03 in funding, with a contingency of \$335,021, for a total amended amount of \$3,685,232.13. This action increased the total contract value not to exceed \$25,411,971.79. At the end of May 2025, the contractor was granted an NTP to complete repaving of subdivisions on the original 2024 resurfacing list.
- **RS-417.** Full-depth Reclamation (Pavement Rehab) of 11 locations in the Fulton Industrial Blvd area in District 1 for 2.7 miles, and deep base repair was done where needed, along with milling and resurfacing. The project was awarded to Atlanta Paving and Concrete Contractors, Inc., for an amount not to exceed \$2,956,048.40, plus a 10% contingency, for a total of \$3,251,653.24. Within this contracted amount, \$1.84 million is in Local Maintenance and Improvement Grant (LMIG) funds. Purchase orders were prepared, and an NTP was granted on November 14, 2024, for East Great Southwest Pkwy and Villanova Dr. The City Council amended the contract on May 13, 2025, through a project funding adjustment and amendment action, adding \$585,600 to complete the project. Another NTP was issued at the end of May 2025 for the remaining nine locations: Frederick Ct, Wharton Dr, Indeco Blvd, East Great Southwest Pkwy, Westgate Dr, Bucknell Ct, Villanova Dr, Loyola Dr, Fisk Dr, Greensboro Dr, and Waterfront Dr.

- **Capital Improvement Projects (1)**

- **T-284.** The Kimberly Rd at Cascade Rd intersection improvement projects will include a new traffic signal, repaving, sidewalk upgrades, and intersection striping. DCBC, LLC was awarded the contract for \$621,957.80, plus a 10% contingency for a total award of \$684,153.58. The total project cost, including design, is \$740,553.58. The project is substantially complete.

REPORT KEY:

Asterisk (*) = Updated information since the last report is after the *

PBI-	Pedestrian and Bike Improvements
OSI-	Operations and Safety Improvements
B-	Bridges
SU-	Signal Upgrade
RC-	Resurfacing Corridors
RS-	Resurfacing Subdivision
GDOT-	Georgia Department of Transportation
ARC-	Atlanta Regional Commission
ROW-	Right-Of-Way
PE-	Project Engineering
CST-	Construction
UTL-	Utilities
RCUT-	Restricted Crossing U-Turn Intersection
RG-	Paving and upgrades to unpaved roads (i.e., gravel)
RFQ-	Request For Quote
NTP-	Notice to Proceed
ITB-	Intent To Bid
LMIG-	Local Maintenance and Improvement Grant
PIOH-	Public Information Open House
PFPR	Preliminary Field Plan Review



Planning & Engineering



Construction Operations & Maintenance



Traffic Operations



Stormwater



Solid Waste

JUNE 2026



One Department * One Mission * One Team



DEPARTMENT OF PUBLIC WORKS

Antonio M. Valenzuela, Director

Jim Martinez, Deputy Director

INTRODUCTION

The Public Works Department is pleased to release the Project Updates Report for the various divisions- Planning, Capital, TSPLOST, and Engineering, Construction Operations and Maintenance, Traffic Operations & Maintenance, and Solid Waste.

The report is a reference document for all active projects in the City of South Fulton that are in various stages of implementation that include procurement, design, right-of-way acquisition, construction, and maintenance. Also, it outlines other standalone activities/programs, i.e., streetlights, utilities, and traffic calming.

The document is broken into four sections as outlined below:

- SeeClickFix allows residents and business owners to provide City of South Fulton staff with pictures, specific descriptions, and other valuable information needed to get the job done efficiently.
- The Transportation Section contains information related to Construction Operations & Maintenance, Traffic Operations & Maintenance, and Utilities. A summary of the Capital Improvement (CIP) and TSPLOST projects is included; however, the fact sheets are omitted from this report. Instead, the department launched a web-based real time project reporting tool using this [link](#) available on the Public Works homepage.
- The Stormwater Section briefed the reader on the conditions of the infrastructure, and maintenance needs.
- The Solid Waste section updates the reader on the residential collection program in the city.



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SeeClickFix



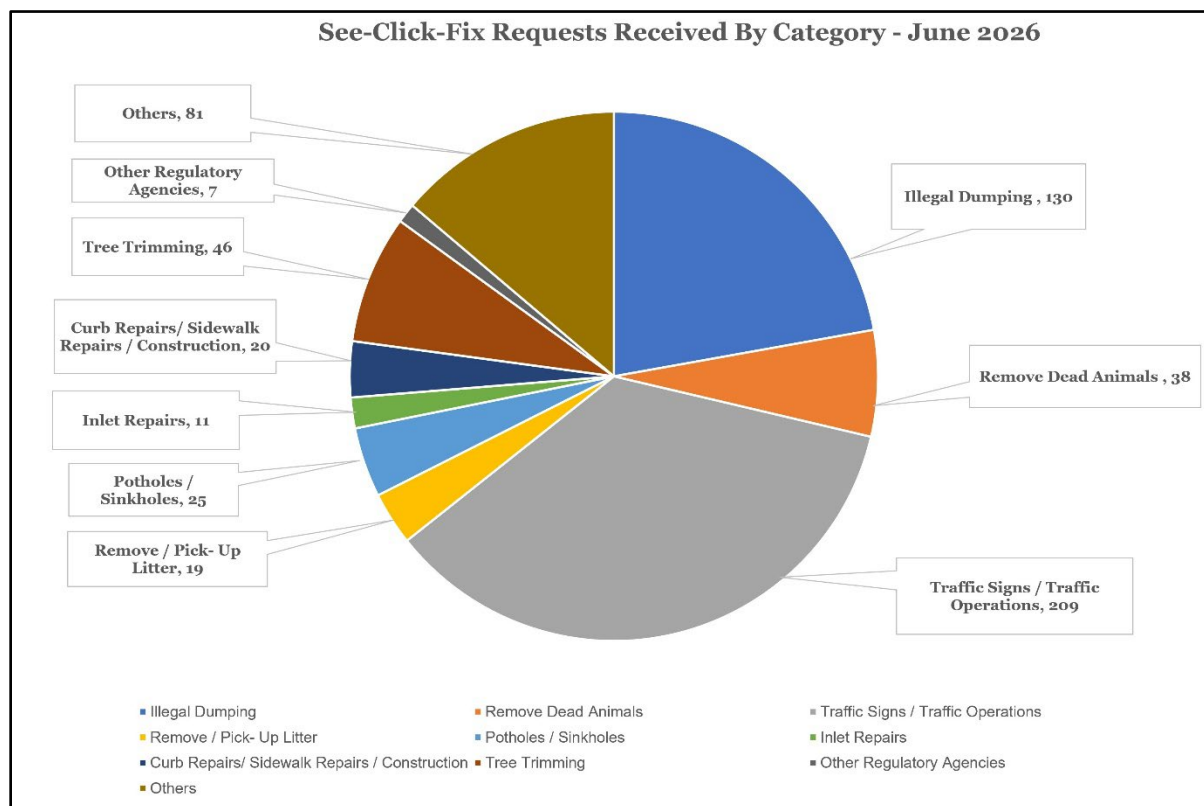
City of South Fulton Public Works Department

SeeClickFix

The City of South Fulton (COSF) 311 platform provides City officials with a centralized issue management system to manage issues from creation to resolution, engaging City of South Fulton residents throughout the process. The COSF mobile app and web tools enable residents and business owners to provide City of South Fulton staff with pictures, detailed descriptions, and other valuable information necessary to complete the job efficiently. Additionally, residents can obtain information about city services or report non-emergency incidents by calling the city's **24-hour 311 Call Center at (470) 552-4311**.

Summary of SCF Requests

SCF	June 2026	Year to date
Total Requests Received	586	3,545
Open	72	207
Closed	514	3,338



Note: Category Others includes Street Lights, High Grass and Mowing, Roadside Maintenance, and Manhole Covers

Capital/T-SPLOST



City of South Fulton Public Works Department



CAPITAL AND T-SPLOST TRANSPORTATION UPDATES

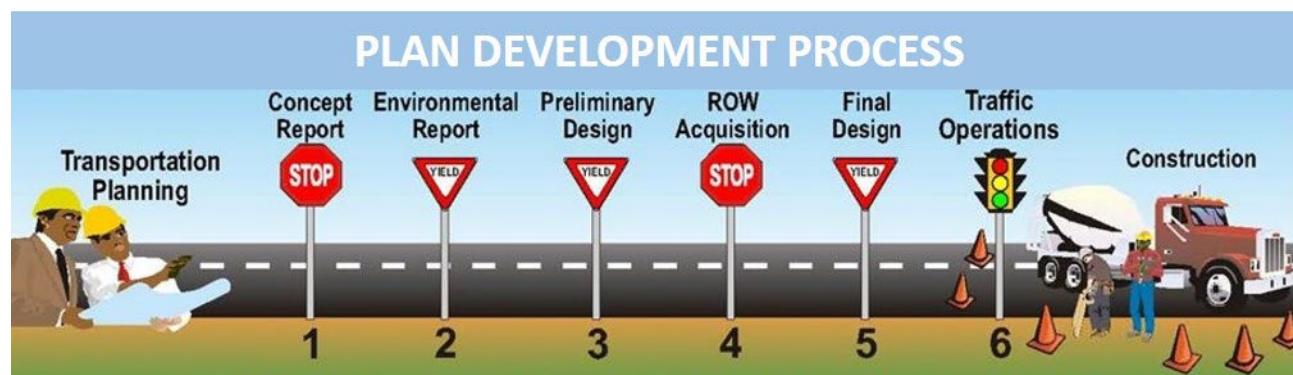


The City of South Fulton has a Capital and TSPLOST Program for implementing design projects that have been identified by City staff and stakeholders as a priority. Funding comes from the General Fund, TSPLOST sales tax collections and some Federal money.

TSPLOST-I tax collections started on April 1, 2017, and ended on March 31, 2022. TSPLOST-II tax collections started on April 1, 2022, and will end in 2027. TSPLOST-I projects are being prioritized for completion, and all TSPLOST-II projects will be in the concept or preliminary design stage.

The delivery of projects is centered around GDOT's Plan Development Process (PDP). This process typically consists of the four major phases: Design, Environmental Clearance, Right-of-Way (Services and Acquisition) and Construction (including CEI). Additional details of these phases are depicted below, which detail the project development process utilized by Public Works.

The plan development process, start to finish, is illustrated below:



TSPLOST I: Projects under Construction

- SU 700- Flat Shaols ATMS- Signal materials have been ordered.

TSPLOST I: Projects moving toward Construction

- OSI-617 – Welcome All at Jaillette Road – Utility certification is complete. The ITB is being prepared for advertising ITB.
- OSI 607 – Demooney Road at West Stubbs Road (TSPLOST-I) – ROW certification is complete. The ITB is being prepared for advertising ITB.
- B-500/OSI-601 Butner Road at Camp Creek (bridge replacement and intersection improvement) – Final plans complete, ROW acquisition continues in advance of ITB.

Projects in Right-of-Way (ROW) Acquisition

- B504 – Demooney over Deep Creek (Capital Design/T-SPLOST-II Construction) – Continuing in ROW Acquisition before advertisement.
- OSI-616 – Jones Road at Pittman Road/Stonewall Tell Road (TSPLOST-I) – Continuing in ROW Acquisition and final utility coordination before advertisement.
- OSI-618 – Welcome All Road at Scarborough Road/Jailette Road (TSPLOST-I) – Continuing in ROW Acquisition and final utility coordination before advertisement.
- OSI 608 – Enon Road at Stonewall Tell Road (TSPLOST-I Design/T-SPLOST-II Construction) – Continuing in ROW Acquisition before advertisement.

TSPLOST II: Projects in concept/design

Intersection Improvement projects

- OSI-620 – Aldredge Road and Merk Road – Plans are being prepared for ROW.
- OSI-629 – Ono Road/Hobgood Road at Rivertown Road – Plans are being prepared for ROW.
- OSI-631 – Union Road and Thames Road – Plans are being prepared for ROW.
- OSI 600 – Bethsaida Road at Creel/West Roads – Preliminary plans being finalized for review.
- OSI 622 – Bethlehem Road at Cedar Grove Road – Preliminary design is underway.
- OSI 623 – Butner Road at Aldredge Road – Concept in further revision.
- OSI 628 – Old Fairburn Road at Thaxton Road – Project cancelled by Council decision.

Sidewalk projects

- P-914 – Union Road – Preliminary design is underway.
- P 902 – Bethsaida Road – Preliminary plans being finalized.
- P 903 – Cascade Road – Concept report complete.
- P 908 – Flat Shoals Road – Concept report complete.
- P 910 – Jerome Road – PIOH held June 17,2026.
- P 906 – Welcome All Road – Continuing in the concept development phase.
- P 911 – Merk Road – Continuing in the concept development phase.

Bridge/Culvert Replacement projects

- T-288 – Stacks Road over CSX RR – Preliminary plans under final CSX review, BFI 90% complete.
- B-505 – Derrick Road over Deep Creek Tributary – Preliminary design is underway.
- B-508 – Koweta Road over Deep Creek – Preliminary design is underway.
- B-599 – Oglesby Road over Morning Creek Tributary –Design is complete. Continuing in ROW Acquisition before advertisement.

Federally Funded Projects

- T-265 – Old National Highway Sidewalks – Construction is ongoing.
- T-266 – New Hope Road Sidewalks – Construction is ongoing.
- T-277 – Cochran Road over Camp Creek (Bridge) – Construction is ongoing.

Gravel Road projects

- RG 160 – Jones Road – Preliminary plans complete, PFPR to be scheduled.
- RG 161 – Hall Road – Preliminary plans complete, PFPR to be scheduled.
- RG 162 – Rocky Head Road – Preliminary design ongoing.
- RG 163 – Thames Road – Preliminary design ongoing.
- RG 164 – Oxford Road – Preliminary design ongoing.

Bridge Repairs and Maintenance – All 2021 and 2023 GDOT required bridge work are complete.

GDOT Projects within South Fulton

- PI0011845/OSI-624: SR 14 at Washington Road – Roundabout fully open to traffic, final planting/punch list items to be completed, pending power activation for lights w/ GA Power.
- PI0013948 & PI0013939/T-272 & T-273: Buffington Road Projects – Under construction with grading, paving, drainage structures, and water main work ongoing. Projected completion in the Fall of 2026.
- PI0016605/B-502: Bethsaida Rd (CR 581) over Morning Creek – Construction is underway with R/W clearing activities to begin utility relocations, scheduled completion Spring 2028.
- PI0015593/T-285: SR 92 @ Butner Rd/Ridge Rd Roundabout – Under construction with grading and roadway work, scheduled completion Fall 2027.
- PI0017398/OSI-605: SR 92 @ Jones Road/Demooney Road Roundabout – In preliminary design, ROW authorization scheduled for August 2026, projected letting Spring 2027.
- PI0019647: FIB and Westpark – Median conversion and R-CUT – ROW authorization request pending, FFPR request pending.
- PI0019841: SR 138 at Bethsaida Road Roundabout – In ROW acquisition phase through May 2027.
- PI0013809: SR 14 / US 29 @ CSX Bridge Replacement – Under construction, with roadway widening and utility relocation activities. Jack and bore plan approved. Forecasted completion Fall 2027.
- PI0017995/0018185: SR 70 Streetscape Improvements/SR 70 @ Cascade Rd Intersection Improvement – Project let to construction.
- M006470: SR 154 from SR 70 TO I-285 Resurfacing – Patching complete, contractor to start mainline work Apr. 13, 2026, scheduled completion late summer 2026.
- S016154: SR 70/South Fulton Pkwy @ Rivertown Rd - RCUT & U-Turn Lane – GAB placed, paving, stripe, sign, guardrail ongoing.
- S016174: SR 70/South Fulton Pkwy @ Rivertown Rd – Loon – GAB placed, paving, stripe, sign, guardrail ongoing.



MONTHLY PROGRESS REPORT

OSI 613 and 615 Old Fairburn Rd Roundabouts

Period Begin	thru	Period End
6/1/2026		6/30/2026
Time Charges Begin Date		2/25/2025
Scheduled Completion Date		12/31/2026
Work Begin Date		3/6/2025

Prime Contractor: Summit Construction and Development, LLC

Contractor Rep.: Olumayowa Odumade **Phone:** 470-636-2859

	Name	Contact	Company
WECS	Olumayowa Odumade	470-636-2859	Summit CD
WTCS	Olumayowa Odumade	470-636-2859	Summit CD
WUCS	Olumayowa Odumade	470-636-2859	Summit CD

Scope of Work Performed This Month

Work items performed between the monthly report dates detailed above:

- * Stage 1 road closure of Union Rd in effect. The detour route follows Butner Road to Pittman Road SW to Stonewall Tell Road to navigate the closure.
- * Atlanta Gas Light gas main installation completed.
- * Erosion control maintenance.
- * Pouring concrete for driveway crossings for the new gas main.
- * Pressure testing conducted on new gas main.
- Utility plan update provided by City of Atlanta Department of Watershed for remaining water main work to resume. Remaining work consists of service line tie in and tie in of the new water main to the existing water main.
- Revised reopen date for Union Rd set for 11/10/2026. It includes the following steps: 1) Stage 1 complete end of July which includes water main work, utility relocations, concrete and asphalt installation on the currently closed section of Union Rd. 2) 14 day closure of Old Fairburn Rd to tie into Union Rd roundabout. Estimated completion mid August. 3) Partial open of Union Rd at Old Fairburn with detours in place for 90 days to reconstruct Union Rd between Stonewall Tell Rd and Old Fairburn Rd and tie into Union Rd roundabout. 4) Union Rd anticipated to fully open mid November.

Progress and Schedule

The Physical Project Status is 52% completed as of the period ending date above.

The targeted Project Schedule Status was predicted to be 79% as of the period ending date above.

Scope of Work Planned For Next Month

- * Removal of embedded rock found in subgrade on Union Rd.
- Construction of the roundabout at Union Rd once rock removal is complete and water main in
- * and gas main installation is complete. Stage 1 will still utilize the existing Old Fairburn Rd tie in at Union Rd.
- * Storm drainage installation.
- * Chlorine and pressure testing for City of Atlanta newly installed water main.
- * Removal of old existing gas main.
- * Completion of City of Atlanta water main work for Change Order 1 including service line tie in and utility line switchover from old main to new main.

Progress Photos are attached on the following pages

MONTHLY PROGRESS REPORT
OSI 613 and 615



MONTHLY PROGRESS REPORT
OSI 613 and 615





MONTHLY PROGRESS REPORT

ITB 25-09 Old National Hwy S/W

Period Begin	thru	Period End
06/01/2026		6/30/2026
Time Charges Begin Date		5/1/2026
Scheduled Completion Date		6/22/2027
Work Begin Date		5/11/2026

Prime Contractor: SD&C, Inc

Contractor Rep.: T.Buah

Phone: 678-334-7788

	Name	Contact	Company
WECS*	T.Buah	678-334-7788	SD&C, Inc.
WTCS	T.Buah	678-334-7788	SD&C, Inc.
WUCS	T.Buah	678-334-7788	SD&C, Inc.

Scope of Work Performed This Month

Work items performed between the monthly report dates detailed above:

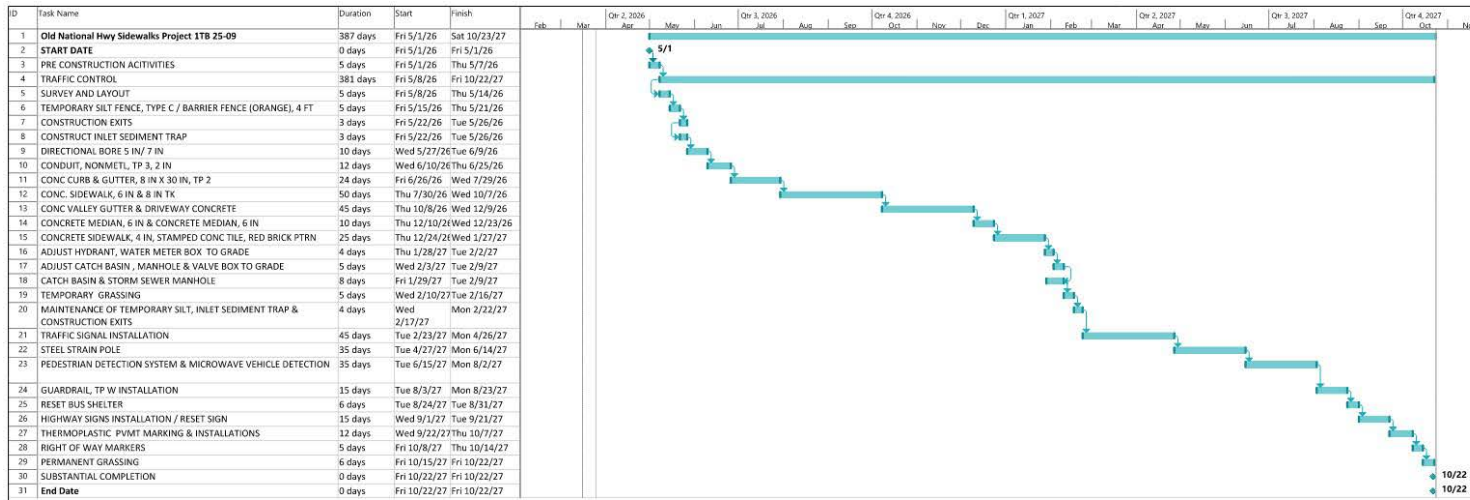
- * Carried out utility locate, Surveying layout, Installation of traffic control signal and Installation of silt fence.

Progress and Schedule

- * The Physical Project Status is **1.0%** completed as of the period ending date above.
- * The targeted Project Schedule Status was predicted to be **15%** as of the period ending date above.
Project delays have been related to utility locate delays involving; difficulties in tracing of main pressure gas line, water services.

Next Tasks Up

- Continuing traffic control.
- Continuing Erosion control.
- Grading
- Installing sidewalk.



Progress Photos are attached on the following pages



TCCD – Advance WARNING Signs Installed



FH – Valves not located.

260327-001009 Old National Hwy

From [Luther Zachery](#) on 2026-05-21 16:28

[Details](#) [Headers](#) [Plain text](#)

Good afternoon, this email is regarding the Old National ticket I will not have this ticket finished by the due date which 5/24/26 still need more time to complete this ticket. I have run into some problems locating the gas in some areas and I need to troubleshoot . I will keep you updated on my progress , thank you.

CONFIDENTIALITY NOTICE: The contents of this email message and any attachments are intended solely for the addressee(s) and may contain confidential and/or privileged information and may be legally protected from disclosure. If you are not the intended recipient of this message or their agent, or if this message has been addressed to you in error, please immediately alert the sender by reply email and then delete this message and any attachments. If you are not the intended recipient, you are hereby notified that any use, dissemination, printing, copying, or storage of this message or its attachments is strictly prohibited.

Re: 260327-001009 Old National Hwy

From [Luther Zachery](#) on 2026-05-29 17:00

[Details](#) [Headers](#) [Plain text](#)

Good afternoon , this email is just an update on this ticket I am making progress still need more time to complete this ticket. There are a few more trouble spots I have to troubleshoot, I will keep you updated , thank you.

From: Luther Zachery

Sent: Thursday, May 21, 2026 4:28 PM

To: Myndra F Aaron <maaron@snloc.com>; thomas.buah@sdandcinc.com <thomas.buah@sdandcinc.com>; BAMBOBBY@GMAIL.COM <BAMBOBBY@GMAIL.COM>

Subject: 260327-001009 Old National Hwy

Good afternoon, this email is regarding the Old National ticket I will not have this ticket finished by the due date which 5/24/26 still need more time to complete this ticket. I have run into some problems locating the gas in some areas and I need to troubleshoot . I will keep you updated on my progress , thank you.

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Old National HWY 260327-001009

From [Luther Zachery](#) on 2026-06-15 16:30

[Details](#) [Headers](#) [Plain text](#)

Good evening , just an update on this ticket and a list of things that I am having trouble with and need to trouble shoot. Still working on trouble services at the address of 6150,6169,6210 and 6170 Old National Hwy. Also still working on four-inch steel on Flat Shoals Rd that intersects with Old National Hwy in both directions. Also, still working gas mains at the intersections of Creel Rd and Old National Hwy, Bethsaida Rd and Old National Hwy, Woodward Rd and Old National Hwy, Nevels Rd and Old National Hwy. Thank You.

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intended recipient of this message or their agent, or if this message has been addressed to you in error, please immediately alert the sender by reply email and then delete this message and any attachments. If you are not the intended recipient, you are hereby notified that any use, dissemination, printing, copying, or storage of this message or its attachments is strictly prohibited.

Water and Sewer System Locate -ITB 25 - 09 Old National Hwy

To [Stevenson, Joseph](#) on 2026-07-02 11:14
[Details](#) [Headers](#)

- FH Valve 3.jpg(~6.6 MB)
- FH valve2.jpg(~6.0 MB)
- FH valve1.jpg(~6.0 MB)

Joseph,

The delay in locate of the water and sewer system on the Old National Hwy project is holding back SD&C's starting plans for sidewalk installation especially between SR138/Jonesboro Rd and West Rd. Installation of silt fence to the shopping center (between SR 138 and West rd) cannot be completed. Water meters and Fire Hydrant valves need locate to depict the trace of their link to the mains.

I remember at the meeting on 6/18/26, COA Watershed showed concerns to expedite the water line locate on this project. Coordinate with your department to complete the locate of the water system at areas mentioned above.

Best Regards

Thomas Buah.
Site Supervisor
SD&C INC
6783347788.



MONTHLY PROGRESS REPORT

PI 0012637 New Hope Rd Sidewalk Improvements

Period Begin	thru	Period End
6/1/2026		6/30/2026
Time Charges Begin Date		11/21/2024
Scheduled Completion Date		12/31/2026
Work Begin Date		3/10/2025

Prime Contractor: DAF Concrete

Contractor Rep.: Osvaldo Sanchez **Phone:** 404-395-8464

	Name	Contact	Company
WECS	Osvaldo Sanchez	404-395-8464	DAF Concrete
WTCS	Itorah Udoh	404-747-0885	Safeway LLC
WUCS	Maria Arboleda	470-883-7997	DAF Concrete

Scope of Work Performed This Month

Work items performed between the monthly report dates detailed above:

- * Fine grading of slopes behind sidewalk.
- * Placing erosion control mats and permanent grassing.
- * Georgia Power utility relocation.

Progress and Schedule

The Physical Project Status is 68% completed as of the period ending date above.

The targeted Project Schedule Status was predicted to be 76% as of the period ending date above.

Scope of Work Planned For Next Month

- * Georgia Power electrical box relocation continuing between Loch Lomond Trail and Heatherland Dr.
- * Continuing fine grading of slopes and permanent grassing.
- * Installation of 4 inch sidewalk and stamped concrete in sections of the project that Georgia Power utility relocation has taken place.

The section of this project from Boat Rock Rd SW to Versailles Dr is also within the limits of an upcoming Fulton County Sewer improvement project. Due to this, the only work that has taken place in this section is curb and gutter installation. Remaining work will be completed once Fulton County's Sewer Project is complete.

Progress Photos are attached on the following pages

MONTHLY PROGRESS REPORT
PI 0012637 New Hope Rd Sidewalk





MONTHLY PROGRESS REPORT

T-271 Fairburn Road Phase II

Period Begin	thru	Period End
06/01/2026		06/30/2026
Time Charges Begin Date		5/19/2024
Scheduled Completion Date		5/30/2026
Work Begin Date		6/24/2024

Prime Contractor: SD&C, Inc

Contractor Rep.: T.Buah

Phone: 678-334-7788

	Name	Contact	Company
WECS*	T.Buah	678-334-7788	SD&C, Inc.
WTCS	T.Buah	678-334-7788	SD&C, Inc.
WUCS	T.Buah	678-334-7788	SD&C, Inc.

Scope of Work Performed This Month

Work items performed between the monthly report dates detailed above:

- * Completed jack and bore across North Utoy Creek and installed 45⁰ bends to the 30-inch pipe.
- * Pressure testing on water line ongoing.
- * Erosion control maintained.
- * Tree branch trimming completed and relocation of GA Power utility poles.
- * Utility pole removed from turning lane at Fairburn/Cascade intersection, turning lane opened to traffic.
- * Pedestrian signal equipment installed.
- **

Progress and Schedule

- * The Physical Project Status is **62%** completed as of the period ending date above.
- * The targeted Project Schedule Status was predicted to be **65%** as of the period ending date above. Project delays have been related to utility delays involving relocating GA Power poles.

Next Tasks Up

- Continuing traffic control
- Continuing installing and testing water line
- Install landscaping
- Erosion control

Progress Photos are attached on the following pages



MONTHLY PROGRESS REPORT
Fairburn Rd Improvement Phase II



Jun 30, 2026 at 1:42:43 PM
942-956 Fairburn Rd SW
South Fulton GA 30331
United States

Hydrostatic Test Form and Chart
ATLANTA WATERSHED MANAGEMENT

PROJECT NUMBER: 00M403 T-259/T-271 DATE: June 30, 2026
CONTRACTOR: SD, L & T, Inc. FOREMAN: Jaime Reyes
LOCATION: North 4701 Creek Fairburn Rd SW
WORKING MANHOLE: 164+100 INDEX STATION: 166+100

Hour of Test: 1:42 PM
All valves, services and hydrants open.
Initials: [Signature] Initials: [Signature]

PIPE LENGTH (L) FEET: 196' 250' PIPE DIAMETER (D) INCHES: 30" ALLOWABLE LEAKAGE (E) GPM: 3.32
PRESSURE ON GAUGE (PSI): 250 TEST BEGAN AT: 1:40 AM
FIRST HALF HOUR GALLON USED: 248 PRESSURE ON GAUGE (PSI): 250
SECOND HOUR GALLON USED: 250 PRESSURE ON GAUGE (PSI): 250

RESULTS: PASSED ☒ FAILED ☐
REMARKS: "TEST PASSED" USED PUMP ON 30" MAIN

CONTRACTOR'S SIGNATURE: Jaime Reyes SUPERVISOR'S SIGNATURE: Joseph Stevenson

PIPE LENGTH (L) FEET	ALLOWABLE LEAKAGE PER 1000 FT OF PIPELINE (E) GPM
100	3.32
150	5.00
200	6.67
250	8.33
300	10.00
350	11.67
400	13.33
450	15.00
500	16.67
550	18.33
600	20.00
650	21.67
700	23.33
750	25.00
800	26.67
850	28.33
900	30.00
950	31.67
1000	33.33

PRESSURE TESTING
Allowing Leakage Loss Formula: $L = \frac{SD \cdot P}{133,200}$
Where:
L = Allowable leakage, in gallons per hour.
S = Length of pipe tested, in feet.
D = Nominal diameter of the pipe, in inches.
P = Average test pressure during the leakage test, in pounds per square inch (gauge).
NOTE: When testing against closed metal-sealed valves, an additional leakage per closed valve of 0.0078 gph/in. of nominal valve size shall be allowed.



MONTHLY PROGRESS REPORT

Cochran Road Bridge Replacement

Period Begin	thru	Period End
6/1/2026		6/30/2026
Time Charges Begin Date		8/19/2025
Scheduled Completion Date		8/14/2026
Work Begin Date		8/19/2025



Prime Contractor: SESD, Inc.

Contractor Rep.: Brett Horne

Phone: 404-673-2616

	Name	Contact	Company
WECS	Brett Horne	404-673-2616	SESD, Inc.
WTCS	Brett Horne	404-673-2616	SESD, Inc.
WUCS	Bill Tanner	770-468-1601	SESD, Inc.

Scope of Work Performed This Month

Work items performed between the monthly report dates detailed above:

- Vibration Monitoring
- Submitted EC-1 reports and dailies for rain fall amounts
- Installed all deck steel
- Deck drainage top part
- Prepared north side of bridge for drainpipe installation



Progress and Schedule

ID		Task Mode	Task Name	Duration	Start	Finish	Cost	Actual Cost	Remaining Cost	August	Sept
1			NTP (360 Actual days to completion)	259 days	Tue 8/19/25	Fri 8/14/26	\$0.00	\$0.00	\$0.00		
2			0100 Roadway	0 days			\$905,310.00	\$0.00	\$905,310.00		
3			Traffic Control	220 days	Mon 10/13/25	Fri 8/14/26	\$156,000.00	\$0.00	\$156,000.00		
4			GPS Data Collection	237 days	Fri 9/5/25	Sun 8/2/26	\$5,561.00	\$0.00	\$5,561.00		
5			Grading Complete	233 days	Mon 10/13/25	Wed 9/2/26	\$660,375.00	\$0.00	\$660,375.00		
6			GR Aggr Base CRS	25 days	Mon 6/15/26	Fri 7/17/26	\$50,568.00	\$0.00	\$50,568.00		
7			Tack Coat	3 days	Mon 7/27/26	Wed 7/29/26	\$1,518.00	\$0.00	\$1,518.00		
8			Guard Rail, TP T	2 days	Tue 7/28/26	Wed 7/29/26	\$8,820.00	\$0.00	\$8,820.00		
9			Guard Rail TP-W	2 days	Tue 7/28/26	Wed 7/29/26	\$9,600.00	\$0.00	\$9,600.00		
10			Guard Rail Anchor	2 days	Tue 7/28/26	Wed 7/29/26	\$4,764.00	\$0.00	\$4,764.00		
11			Guard Rail Terminal	2 days	Tue 7/28/26	Wed 7/29/26	\$7,344.00	\$0.00	\$7,344.00		
12			Barrier Fence Orange	1 day	Mon 10/20/25	Mon 10/20/25	\$760.00	\$0.00	\$760.00		
13			0110 Pavement	0 days			\$270,211.00	\$0.00	\$270,211.00		
14			Recycled asphalt 9.5MM	2 days	Mon 7/27/26	Tue 7/28/26	\$15,555.00	\$0.00	\$15,555.00		
15			Recycled asphalt 25MM	2 days	Mon 7/27/26	Tue 7/28/26	\$72,732.00	\$0.00	\$72,732.00		
16			Recycled asphalt 19MM	2 days	Mon 7/27/26	Tue 7/28/26	\$24,742.00	\$0.00	\$24,742.00		
17			Reinf Conc approach slab	5 days	Tue 7/21/26	Mon 7/27/26	\$61,456.00	\$0.00	\$61,456.00		
18			Driveway Concrete 6 IN	5 days	Wed 8/5/26	Tue 8/11/26	\$6,248.00	\$0.00	\$6,248.00		
Project: Cochran Rd Schedule 5 Date: Mon 6/1/26 Task Split Milestone Summary Project Summary Inactive Task Inactive Milestone Inactive Summary Manual Task Duration-only Manual Summary Rollup Manual Summary Start-only Finish-only External Tasks External Milestone Deadline Progress Manual Progress											

ID	Task Mode	Task Name	Duration	Start	Finish	Cost	Actual Cost	Remaining Cost	August	Sept
19		Conc Sidewalk 4 IN	5 days	Wed 8/12/26	Tue 8/18/26	\$28,710.00	\$0.00	\$28,710.00		
20		Conc Curb and gutter	5 days	Wed 8/19/26	Tue 8/25/26	\$34,452.00	\$0.00	\$34,452.00		
21		Conc sidewalk Stamped	5 days	Wed 8/26/26	Tue 9/1/26	\$26,316.00	\$0.00	\$26,316.00		
22		0200 Drainage	0 days			\$106,925.00	\$0.00	\$106,925.00		
23		Side Drain Pipe 24 IN	2 days	Thu 7/16/26	Fri 7/17/26	\$2,800.00	\$0.00	\$2,800.00		
24		Flared End Sect 24 IN	2 days	Mon 7/20/26	Tue 7/21/26	\$3,100.00	\$0.00	\$3,100.00		
25		Flared End Sect 18 IN	2 days	Wed 7/22/26	Thu 7/23/26	\$8,154.00	\$0.00	\$8,154.00		
26		Storm Drain 18 IN	2 days	Fri 7/24/26	Mon 7/27/26	\$23,862.00	\$0.00	\$23,862.00		
27		Catch Basin GP 1	2 days	Tue 7/28/26	Wed 7/29/26	\$53,700.00	\$0.00	\$53,700.00		
28		Catch Basin GP 1 SPCL DES	2 days	Thu 7/30/26	Fri 7/31/26	\$14,457.00	\$0.00	\$14,457.00		
29		Catch Basin GP 1 ADDL Depth	2 days	Mon 8/3/26	Tue 8/4/26	\$852.00	\$0.00	\$852.00		
30		0300 Temporary Erosion Control	0 days			\$45,198.00	\$0.00	\$45,198.00		
31		Temp Grassing	2 days	Tue 6/2/26	Wed 6/3/26	\$1,768.00	\$0.00	\$1,768.00		
32		Mulch	1 day	Wed 6/17/26	Wed 6/17/26	\$900.00	\$0.00	\$900.00		
33		Construct and remove Construction exits	2 days	Mon 10/20/25	Tue 10/21/25	\$5,894.00	\$0.00	\$5,894.00		
34		Silk Control Gate TP 2	2 days	Wed 10/22/25	Thu 10/23/25	\$1,442.00	\$0.00	\$1,442.00		

Project: Cochran Rd Schedule 5
Date: Mon 6/1/26

Task

Split

Milestone

Summary

Project Summary

Inactive Task

Inactive Milestone

Inactive Summary

Manual Task

Duration-only

Manual Summary Rollup

Manual Summary

Start-only

Finish-only



Next Tasks Up- 8 Week Look ahead

- Concrete for Decking
- Dirt Delivery
- Pipe installation
- Approach Slabs

Progress Photos are attached on the following pages



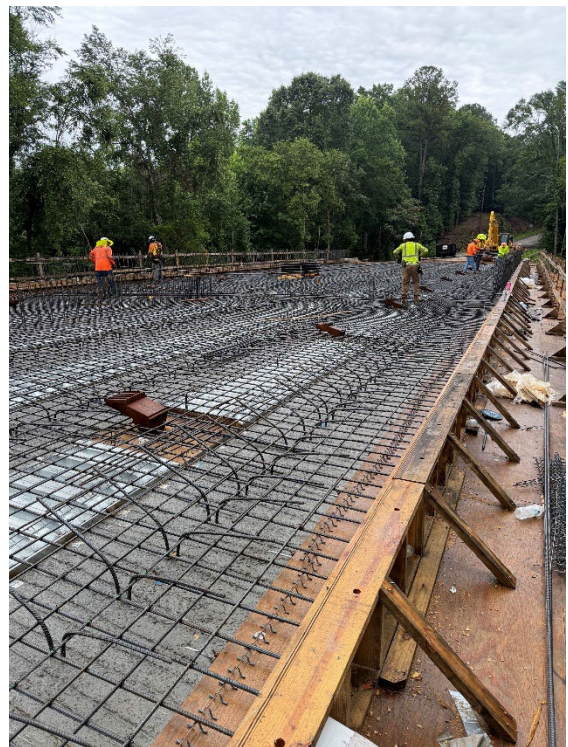
Top of Drain installed



Rebar placement



Rebar bent and tied



Steel tie crew working

MONTHLY PROGRESS REPORT
Cochran Road Bridge Replacement

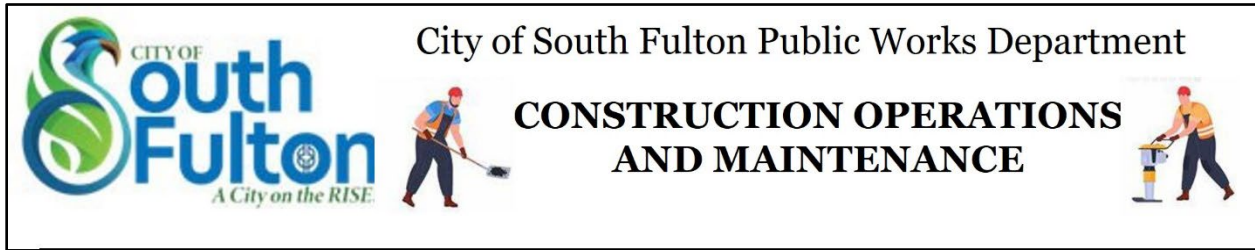


Waterproofed end walls at both bents



South side dirt grade prior to steel tying

Construction Operations & Maintenance



Right of Way Maintenance is required to provide safe and multi-use roadsides. A well-maintained right of way promotes a positive quality of life and is integral to the other functions such as utility installations, vehicle emergencies and sign placements. Right of way Maintenance serves to maintain a safe zone adjacent to the road pavement, improves drainage of stormwater from the road surface, and creates an attractive vista along road corridors. Accomplishments this month include:

Number of Potholes Repaired: 35

SeeClickFix	Category	Location
20968569	Pothole	4201-4267 Derrick Rd
21246007	Pothole	S Fulton Pkwy & Derrick Rd
21364189	Pothole	4908-4948 Fulton Industrial Blvd SW
21410425	Pothole	Fulton Ind BLV
21411741	Pothole	4500-4544 Fulton Industrial Blvd SW
21414639	Pothole	4333-4345 Fulton Industrial Blvd SW
21590026	Pothole	4771-4775 Fulton Industrial Blvd SW
21802926	Pothole	Cavender Dr SW
21803067	Pothole	Demoooney Rd
21814695	Pothole	4325-4343 Welcome All Rd SW
21814755	Pothole	Feldwood Rd
21814865	Pothole	New Hope Rd SW
21817126	Pothole	Enon Rd
21817294	Pothole	Enon Rd
21827104	Pothole	Enon Rd
21830313	Pothole	Americold Tradewater Atlanta Ga
21830351	Pothole	Enon Rd
21835791	Pothole	Koweta Rd
21836662	Pothole	Highway 92 N
21837935	Pothole	Bethsaida Rd
21839041	Pothole	Will Lee Rd
21882535	Pothole	3167 Wolf Club Dr SW
21930327	Pothole	4245 Holliday Rd
21936084	Pothole	Enon Rd SW & Camp Creek Pkwy SW
21936744	Pothole	Scofield Rd & Brittany Trl
21942339	Pothole	Estate St
21943220	Pothole	Dekeon Dr

21952753	Pothole	Enon Rd
21955734	Pothole	4145 Welcome All Rd SW
21960781	Pothole	4145 Welcome All Rd SW
21407212	Deep Patch/Base Repair	7000 Rivertown Rd
21647870	Deep Patch/Base Repair	Fulton Industrial Blvd SW
21802332	Deep Patch/Base Repair	545 Birchberry Ter SW
21815113	Deep Patch/Base Repair	5887 Fulton Industrial Blvd SW
21933993	Deep Patch/Base Repair	2265 Pleasant Hill Rd

DERRICK RD PAVING



Number of Storm Drains Maintained: 7

SeeClickFix	Category	Location
21808156	Clogged Culvert	6650 Connell Rd
21862205	Clogged Culvert	3377 Sable Chase Ln
21869790	Clogged Culvert	Sable Glen Rd
21817512	Clogged Inlet	3377 Sable Chase Ln
21868732	Clogged Inlet	6338 Celtic Dr SW
22024776	Clogged Inlet	4540 Stonewall Tell Rd
21710272	Clogged Inlet	1002 Concerto Ct

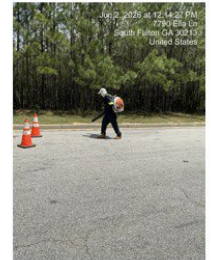
Number of Gravel Roads Maintained: 4

SeeClickFix	Category	Location
21821111	Rough Road (Unpaved Road Maintenance)	4065 Lawrence Ave
21884124		7401-7409 Jones Rd
21894657		7633-7877 Hall Rd
22022776		2375 Morris Rd

Number of Dead Animals Received: 48

SeeClickFix	Category	Location
21650261	Remove Dead Animals in Right-of-Way	4800-4898 Fulton Ind BLV
21653391	Remove Dead Animals in Right-of-Way	4833-4933 Fulton Industrial Blvd SW
21681554	Remove Dead Animals in Right-of-Way	2107-2339 Jonesboro Rd
21801479	Remove Dead Animals in Right-of-Way	Stonewall Tell Rd
21805080	Remove Dead Animals in Right-of-Way	Jaillette Rd & Banner Rd
21814817	Remove Dead Animals in Right-of-Way	Welcome All Ter
21816432	Remove Dead Animals in Right-of-Way	3047-3047 Stonewall Tell Rd
21835564	Remove Dead Animals in Right-of-Way	Boat Rock Rd SW
21836485	Remove Dead Animals in Right-of-Way	Spence Rd
21841735	Remove Dead Animals in Right-of-Way	1805 New Hope Rd SW
21857854	Remove Dead Animals in Right-of-Way	Harris Rd & Spence Rd
21858659	Remove Dead Animals in Right-of-Way	6000 Cascade Palmetto Hwy
21859020	Remove Dead Animals in Right-of-Way	Butner Rd
21861305	Remove Dead Animals in Right-of-Way	Cedar Grove Rd
21884036	Remove Dead Animals in Right-of-Way	3832-3866 Jaillette Rd
21892058	Remove Dead Animals in Right-of-Way	Old Bill Cook Rd
21894185	Remove Dead Animals in Right-of-Way	Spence Rd
21900343	Remove Dead Animals in Right-of-Way	Spence Cir
21900555	Remove Dead Animals in Right-of-Way	3874 Old Fairburn Rd SW
21920194	Remove Dead Animals in Right-of-Way	Creel Rd
21932911	Remove Dead Animals in Right-of-Way	Kimberly Rd SW
21933163	Remove Dead Animals in Right-of-Way	3890 Jaillette Rd
21942847	Remove Dead Animals in Right-of-Way	Demooney Rd
21952408	Remove Dead Animals in Right-of-Way	Stonewall Tell Rd
21953727	Remove Dead Animals in Right-of-Way	5345 Bethlehem Rd
21956751	Remove Dead Animals in Right-of-Way	Boat Rock Rd SW
21980614	Remove Dead Animals in Right-of-Way	5227-5283 Campbellton Rd
21984061	Remove Dead Animals in Right-of-Way	Cliftondale Park
21984903	Remove Dead Animals in Right-of-Way	Cascade Palmetto Hwy SW
22006542	Remove Dead Animals in Right-of-Way	Oakley Industrial Blvd
22006586	Remove Dead Animals in Right-of-Way	Cedar Grove Rd
22041559	Remove Dead Animals in Right-of-Way	Demooney Rd
22042565	Remove Dead Animals in Right-of-Way	Stonewall Tell Rd
22042706	Remove Dead Animals in Right-of-Way	Butner Rd
22042808	Remove Dead Animals in Right-of-Way	Cascade Palmetto Hwy SW
22045398	Remove Dead Animals in Right-of-Way	Bethlehem Rd
21678300	Remove Dead Animals in Right-of-Way	Fulton Industrial Blvd
21727335	Remove Dead Animals in Right-of-Way	3556-3562 Jonesboro Rd
21780222	Remove Dead Animals in Right-of-Way	5585 Mason Rd
21788434	Remove Dead Animals in Right-of-Way	Welcome All Rd SW & Will Lee Rd
21789415	Remove Dead Animals in Right-of-Way	Cavender Dr SW

21794193	Remove Dead Animals in Right-of-Way	2230-2254 Union Rd SW
21794235	Remove Dead Animals in Right-of-Way	2126-2198 Union Rd SW
21910874	Remove Dead Animals in Right-of-Way	3655 Old Fairburn Rd
21921998	Remove Dead Animals in Right-of-Way	6426 Stonelake Pl SW
22008367	Remove Dead Animals in Right-of-Way	2300 Flat Shoals Rd
21794035	Remove Dead Animals in Right-of-Way	6705 Hidden Brook Trl
21807663	Remove Dead Animals in Right-of-Way	New Hope Rd SW



ROADSIDE MAINTENANCE

ELLA LN

Number of Trees Removed: 53

SeeClickFix	Category	Location
21795515	Down Tree Removal from Right of Way	365 Bordeaux Ct SW
21802765	Down Tree Removal from Right of Way	Cascading Ln
21804176	Down Tree Removal from Right of Way	3021-3071 West Rd
21804179	Down Tree Removal from Right of Way	7804 Shertall St
21816933	Down Tree Removal from Right of Way	2450 Bethsaida Rd
21825232	Down Tree Removal from Right of Way	Creel Rd
21836299	Down Tree Removal from Right of Way	8213 Rataree Rd SW
21857019	Down Tree Removal from Right of Way	2975 West Rd
21889683	Down Tree Removal from Right of Way	288-300 Selig Dr SW
21894173	Down Tree Removal from Right of Way	3818 Cascade Palmetto Hwy
21903178	Down Tree Removal from Right of Way	Cochran Rd
21915342	Down Tree Removal from Right of Way	7200 Bradford Way
21915704	Down Tree Removal from Right of Way	5955 Catawba Way
21985501	Down Tree Removal from Right of Way	6095 Connell Rd
21985687	Down Tree Removal from Right of Way	4599 Welcome All Rd SW
22007470	Down Tree Removal from Right of Way	6044 Fulton Industrial Blvd SW
21790190	Tree Hindering Sight Distance	8200-8229 Rataree Rd SW
21805117	Tree Hindering Sight Distance	420 Skif Pond Ct
21814314	Tree Hindering Sight Distance	7357-7359 Ono Rd

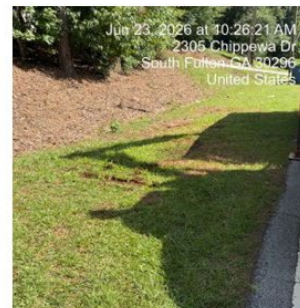
21817902	Tree Hindering Sight Distance	8435 Rivertown Rd
21826633	Tree Hindering Sight Distance	Jones Rd
21826858	Tree Hindering Sight Distance	Bethsaida Rd
21827189	Tree Hindering Sight Distance	Bethsaida Rd
21828369	Tree Hindering Sight Distance	Old National Hwy
21828710	Tree Hindering Sight Distance	2450 Bethsaida Rd
21829839	Tree Hindering Sight Distance	Bethsaida Rd
21856726	Tree Hindering Sight Distance	Spence Rd
21880919	Tree Hindering Sight Distance	Bethsaida Rd
21890011	Tree Hindering Sight Distance	Feldwood Rd
21891982	Tree Hindering Sight Distance	Old Bill Cook Rd
21893380	Tree Hindering Sight Distance	2935 Garnet Way
21901024	Tree Hindering Sight Distance	Connell Rd
21901436	Tree Hindering Sight Distance	Bethsaida Rd & West Rd
21925713	Tree Hindering Sight Distance	Old National Hwy
21930827	Tree Hindering Sight Distance	Camp Rd
21932881	Tree Hindering Sight Distance	Morning Creek Dr
21932927	Tree Hindering Sight Distance	Feldwood Rd
21942206	Tree Hindering Sight Distance	Estate St
21964108	Tree Hindering Sight Distance	Scarborough Rd
21985002	Tree Hindering Sight Distance	Cascade Rd SW
20136612	Tree Danger/Removal	Welcome All Rd SW & Roosevelt Hwy
21692942	Tree Danger/Removal	5170 Bethlehem Rd
21807354	Tree Danger/Removal	180 Knighton Cir
21819270	Tree Danger/Removal	5502 Village Rdg
21825934	Tree Danger/Removal	Cochran Rd
21836008	Tree Danger/Removal	3725 Cascade Palmetto Hwy
21860984	Tree Danger/Removal	3920 Thaxton Rd SW
21872267	Tree Danger/Removal	6200 Beaver Creek Trl
21900820	Tree Danger/Removal	Marlborough Cir S
21904356	Tree Danger/Removal	4411 Welcome All Rd SW
21925706	Tree Danger/Removal	5405 Bethlehem Rd
21934740	Tree Danger/Removal	Parks Trl
21983818	Tree Danger/Removal	6992-7034 Old National Hwy
21806016	Tree Fallen	4510 Spring Valley Pkwy

Number of Concrete Sidewalks Repaired: 14

SeeClickFix	Category	Location
21802150	Curb/Gutter Maintenance	7056-7060 Old National Hwy
19319534	Sidewalk Cracking /Broken	7681 Overlook Bnd
19871859	Sidewalk Cracking /Broken	5681 Casa Blanca Ln
20431828	Sidewalk Cracking /Broken	3850 Will Lee Rd
21120307	Sidewalk Cracking /Broken	7955 Stillmist Dr
21164651	Sidewalk Cracking /Broken	533 Fitzgerald Pl
21383767	Sidewalk Cracking /Broken	530 Fitzgerald Pl
21478812	Sidewalk Cracking /Broken	7636 Cole Ln
21485149	Sidewalk Cracking /Broken	747 Fitzgerald Pl
21485551	Sidewalk Cracking /Broken	3252 Timber Rdg
21618080	Sidewalk Cracking /Broken	360 Fitzgerald Pl
21640444	Sidewalk Cracking /Broken	325 Fitzgerald Pl
21955486	Sidewalk Cracking /Broken	5329 Estates Dr
21955580	Sidewalk Cracking /Broken	360 Fitzgerald Pl

ILLEGAL DUMPING

GOODSON ST, CHIPPEWA DR



Number of Illegal Dumping Removed: 129

SeeClickFix	Category	Location
21672810	Illegal Dumping in Right-of-Way	Highway 92
21796161	Illegal Dumping in Right-of-Way	3220 Spring St
21797850	Illegal Dumping in Right-of-Way	2345 Hillside Rd
21812074	Illegal Dumping in Right-of-Way	6100-6148 Guilford Ln
21831167	Illegal Dumping in Right-of-Way	3800 Cochran Rd
21845885	Illegal Dumping in Right-of-Way	5766-5816 Short Rd
21863556	Illegal Dumping in Right-of-Way	5045 Jones Rd
21873089	Illegal Dumping in Right-of-Way	4980 Jones Rd
21910822	Illegal Dumping in Right-of-Way	4908-5044 Jones Rd
21916336	Illegal Dumping in Right-of-Way	13001-13399 Cochran Rd SW
21943201	Illegal Dumping in Right-of-Way	5300 S Cooks Rd
21762317	Illegal Dumping in Right-of-Way	Highway 92
21764232	Illegal Dumping in Right-of-Way	6125 Old National Hwy
21774380	Illegal Dumping in Right-of-Way	1218 Fairburn Rd SW
21779766	Illegal Dumping in Right-of-Way	2351-2359 Hillside Rd
21779819	Illegal Dumping in Right-of-Way	6925 Camp Valley Rd
21789775	Illegal Dumping in Right-of-Way	7501-7555 Herndon Rd
21801150	Illegal Dumping in Right-of-Way	3021-3071 West Rd
21801744	Illegal Dumping in Right-of-Way	7055 Old National Hwy
21804130	Illegal Dumping in Right-of-Way	2450 Bethsaida Rd
21805783	Illegal Dumping in Right-of-Way	2801-2899 Bethsaida Rd
21806170	Illegal Dumping in Right-of-Way	2340-2352 West Rd
21806227	Illegal Dumping in Right-of-Way	7070 Brown Dr S
21806771	Illegal Dumping in Right-of-Way	2344-2350 Hillside Rd
21813784	Illegal Dumping in Right-of-Way	Butner Rd SW
21813848	Illegal Dumping in Right-of-Way	Butner Rd
21813893	Illegal Dumping in Right-of-Way	W Stubbs Rd
21816768	Illegal Dumping in Right-of-Way	2542-2546 Bethsaida Rd
21826625	Illegal Dumping in Right-of-Way	8455 Cedar Grove Rd
21828506	Illegal Dumping in Right-of-Way	2298-2342 Highway 138 SW
21831541	Illegal Dumping in Right-of-Way	2341-2351 West Rd
21831558	Illegal Dumping in Right-of-Way	6191-6207 Lamp Post Pl
21831566	Illegal Dumping in Right-of-Way	7365 Old National Hwy
21831828	Illegal Dumping in Right-of-Way	6560 Old National Hwy
21835969	Illegal Dumping in Right-of-Way	5890 Plummer Rd SW
21839417	Illegal Dumping in Right-of-Way	Reeves St
21844776	Illegal Dumping in Right-of-Way	3403-3549 Old Fairburn Rd
21857936	Illegal Dumping in Right-of-Way	Roosevelt Hwy
21857992	Illegal Dumping in Right-of-Way	Jerome Rd
21861528	Illegal Dumping in Right-of-Way	7225 Goodson Rd
21869427	Illegal Dumping in Right-of-Way	6928-7098 Dodd Rd

21870184	Illegal Dumping in Right-of-Way	6930 Dodd Rd
21872573	Illegal Dumping in Right-of-Way	Old National Hwy
21872738	Illegal Dumping in Right-of-Way	7180-7198 Old National Hwy
21872855	Illegal Dumping in Right-of-Way	Merk Rd SW
21873338	Illegal Dumping in Right-of-Way	Campbellton Fairburn Rd
21873681	Illegal Dumping in Right-of-Way	3075 Creel Rd
21881340	Illegal Dumping in Right-of-Way	Jones Rd
21888097	Illegal Dumping in Right-of-Way	33.61423
21888100	Illegal Dumping in Right-of-Way	5243-5337 Mason Rd
21893038	Illegal Dumping in Right-of-Way	Bethsaida Rd
21894715	Illegal Dumping in Right-of-Way	Rivertown Rd
21895387	Illegal Dumping in Right-of-Way	7686 Hall Rd
21897146	Illegal Dumping in Right-of-Way	3460 Flat Shoals Rd
21900675	Illegal Dumping in Right-of-Way	3321 Spring St
21901871	Illegal Dumping in Right-of-Way	Connell Rd
21904633	Illegal Dumping in Right-of-Way	4401-4699 Stacks Rd
21905452	Illegal Dumping in Right-of-Way	5475 Morning Creek Cir
21918703	Illegal Dumping in Right-of-Way	7041-7049 Old National Hwy
21919017	Illegal Dumping in Right-of-Way	3132-3164 West Rd
21920248	Illegal Dumping in Right-of-Way	Kings Crest Ct
21921390	Illegal Dumping in Right-of-Way	Bethsaida Rd
21923335	Illegal Dumping in Right-of-Way	S Cooks Rd
21924428	Illegal Dumping in Right-of-Way	Stonewall Tell Rd
21932319	Illegal Dumping in Right-of-Way	Tell Rd SW
21942938	Illegal Dumping in Right-of-Way	7905 Rivertown Rd
21943923	Illegal Dumping in Right-of-Way	7250 Old National Hwy
21956340	Illegal Dumping in Right-of-Way	Porter Terry Rd
21956836	Illegal Dumping in Right-of-Way	2549 Enon Rd SW
21956895	Illegal Dumping in Right-of-Way	5600 Vandiver Rd SW
21957288	Illegal Dumping in Right-of-Way	7200 Bradford Way
21957462	Illegal Dumping in Right-of-Way	Boat Rock Rd SW
21957977	Illegal Dumping in Right-of-Way	4794-4872 Miller Rd
21958902	Illegal Dumping in Right-of-Way	2437-2439 Bethsaida Rd
21958965	Illegal Dumping in Right-of-Way	6365-6381 Old National Hwy
21959044	Illegal Dumping in Right-of-Way	2262-2264 Highway 138 SW
21960181	Illegal Dumping in Right-of-Way	7135 Bishop Rd
21963409	Illegal Dumping in Right-of-Way	4760 Fulton Industrial Blvd SW
21963680	Illegal Dumping in Right-of-Way	Boat Rock Rd SW
21964629	Illegal Dumping in Right-of-Way	2585 Flat Shoals Rd
21967180	Illegal Dumping in Right-of-Way	6060 Old National Hwy
21988372	Illegal Dumping in Right-of-Way	Jerome Rd
21988528	Illegal Dumping in Right-of-Way	Morning Creek Ct
22008229	Illegal Dumping in Right-of-Way	Butner Rd

22008689	Illegal Dumping in Right-of-Way	7200 Goodson Rd
22018060	Illegal Dumping in Right-of-Way	Merk Rd SW & Aldredge Rd SW
22018960	Illegal Dumping in Right-of-Way	Oakley Rd
22020629	Illegal Dumping in Right-of-Way	7225-7227 Old National Hwy
22020648	Illegal Dumping in Right-of-Way	3132-3164 West Rd
22041009	Illegal Dumping in Right-of-Way	2526-2534 Bethsaida Rd
22041235	Illegal Dumping in Right-of-Way	7225-7227 Old National Hwy
22041269	Illegal Dumping in Right-of-Way	Cascade Palmetto Hwy SW
22041306	Illegal Dumping in Right-of-Way	E Stubbs Rd
22041312	Illegal Dumping in Right-of-Way	3132-3164 West Rd
22044615	Illegal Dumping in Right-of-Way	4803-5169 Bethlehem Rd
22045646	Illegal Dumping in Right-of-Way	2695-2695 Bethsaida Rd
21645479	Illegal Dumping in Right-of-Way	2528-2948 Jonesboro Rd
21753716	Illegal Dumping in Right-of-Way	Camp Creek Pkwy SW
21772057	Illegal Dumping in Right-of-Way	2988 Demooney Rd
21803092	Illegal Dumping in Right-of-Way	6124 Guilford Ln
21803269	Illegal Dumping in Right-of-Way	Campbellton Fairburn & Corn Creek Dr
21808187	Illegal Dumping in Right-of-Way	2352-2398 Hillside Rd
21836036	Illegal Dumping in Right-of-Way	6630 E Stubbs Rd
21846404	Illegal Dumping in Right-of-Way	Reeves St
21859123	Illegal Dumping in Right-of-Way	W Stubbs Rd
21890602	Illegal Dumping in Right-of-Way	5420-5420 Old National Hwy
21904306	Illegal Dumping in Right-of-Way	6060 Old National Hwy
21932957	Illegal Dumping in Right-of-Way	1541 Lanark Dr SW
22020961	Illegal Dumping in Right-of-Way	7200-9032 Terry Rd
21618262	Remove / Pick-Up Litter	5300 Highway 92
21631775	Remove / Pick-Up Litter	33.72477
21795531	Remove / Pick-Up Litter	1171-1199 Research Center Atlanta Dr
21820021	Remove / Pick-Up Litter	1323-1329 Reynolds Rd SW
21832354	Remove / Pick-Up Litter	1322-1328 Reynolds Rd SW
21839874	Remove / Pick-Up Litter	5901-5977 Red Oak Rd
21861907	Remove / Pick-Up Litter	Cascade Palmetto Hwy SW
21879504	Remove / Pick-Up Litter	Jones Rd
21880439	Remove / Pick-Up Litter	Burdett Rd
21880826	Remove / Pick-Up Litter	Kimberly Mill Rd
21882336	Remove / Pick-Up Litter	6808 Kimberly Mill Rd
21883892	Remove / Pick-Up Litter	3737 Union Rd SW
21886730	Remove / Pick-Up Litter	3100 Enon Rd
21891503	Remove / Pick-Up Litter	Thompson Rd
21918905	Remove / Pick-Up Litter	Old National Hwy
21919453	Remove / Pick-Up Litter	7055 Old National Hwy
21920433	Remove / Pick-Up Litter	Flat Shoals Rd
21957220	Remove / Pick-Up Litter	6365-6381 Old National Hwy

21968685	Remove / Pick-Up Litter	4880 Campbellton Rd SW
21993574	Remove / Pick-Up Litter	3859-3917 Cliftondale Pl
22020300	Remove / Pick-Up Litter	Highway 92 & Thompson Rd

Quality Site Assessment

Prepared for: **City of South Fulton**

General Information

DATE: Wednesday, Jun 24, 2026

NEXT QSA DATE: Monday, Sep 21, 2026

CLIENT ATTENDEES:

BRIGHTVIEW ATTENDEES: Ken Carson, Sergio Gomez

Customer Focus Areas

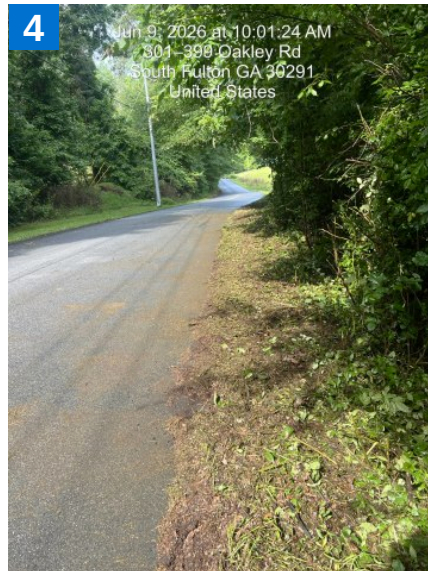
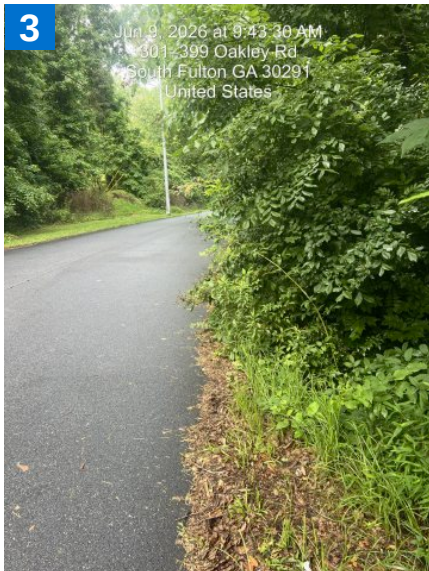
City Roadways, Trash and Litter Removal, Push Back Areas

Quality you can count on.

7 Seven Standards of Excellence



Maintenance Items



1 Bethsaida Rd. Before

2 Bethsaida Rd. After

3 Oakley Rd. Before

4 Oakley Rd. After

Maintenance Items



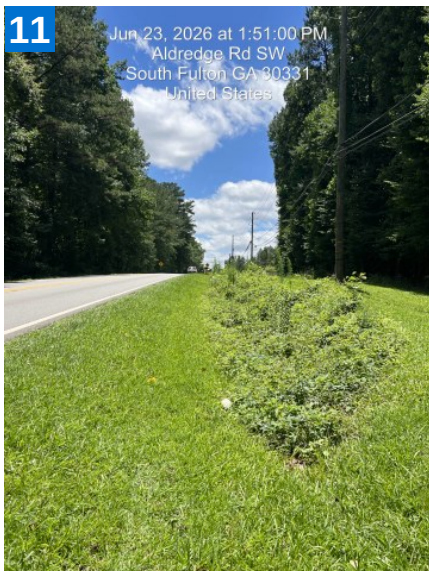
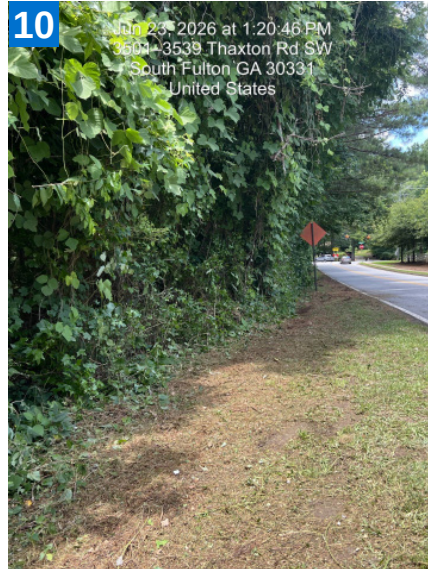
5 Stacks Rd. Before

6 Stacks Rd. After

7 Cedar Grove Rd. Before

8 Cedar Grove Rd. After

Maintenance Items



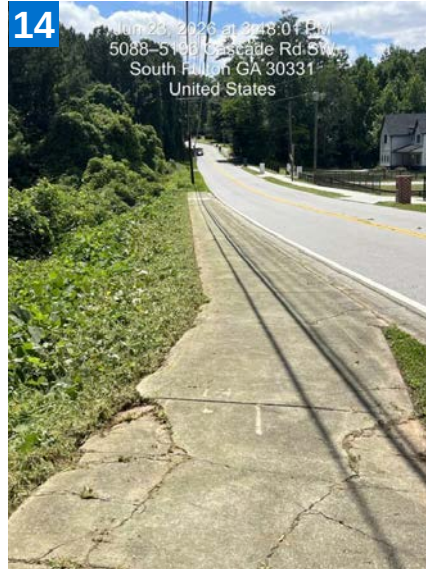
9 Thaxton Rd. before

10 Thaxton Rd. After

11 Butner Rd. Before

12 Butner Rd. After

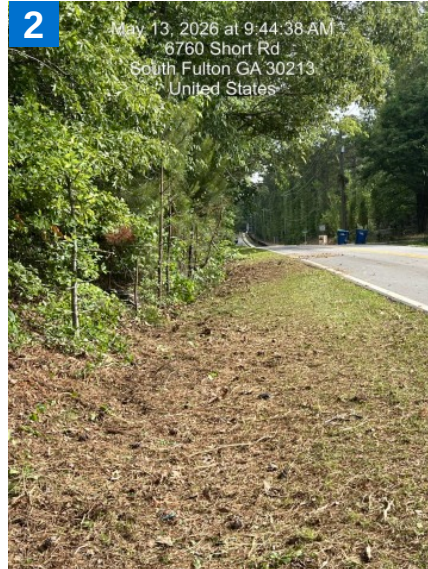
Maintenance Items



13 Cascade Rd. Before

14 Cascade Rd. After

Completed Items



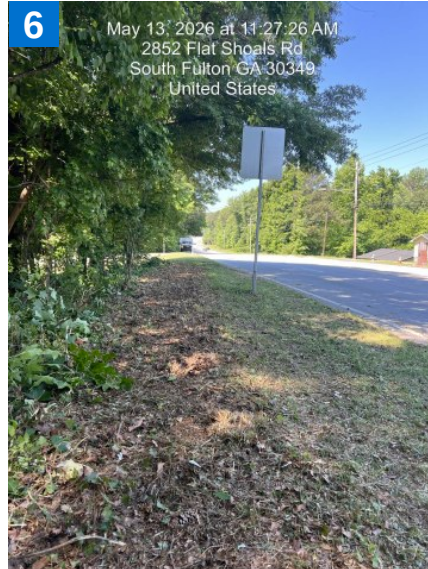
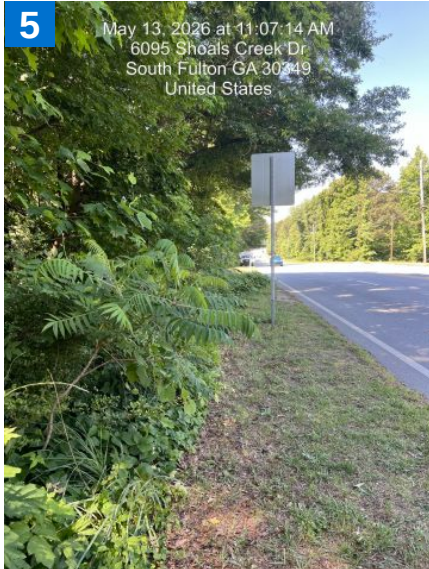
1 Short Rd. before

2 Short Rd. After

3 Oakley Industrial Blvd.
Before

4 Oakley Industrial Blvd.
After

Completed Items



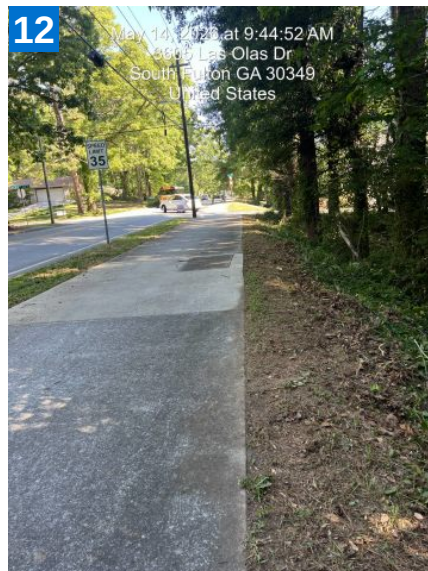
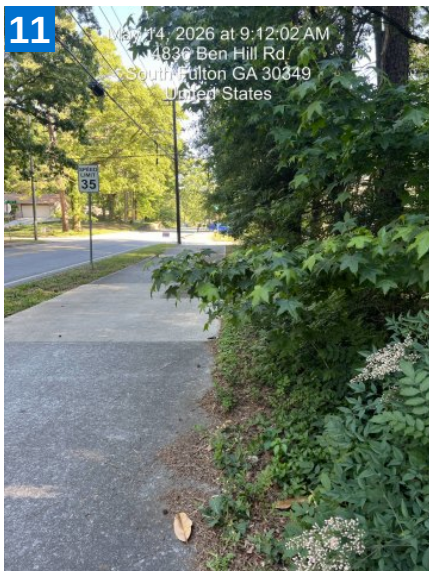
5 Flat Shoals Rd. Before

6 Flat Shoals Rd. After

7 Stacks Rd. Before

8 Stacks Rd. After

Completed Items



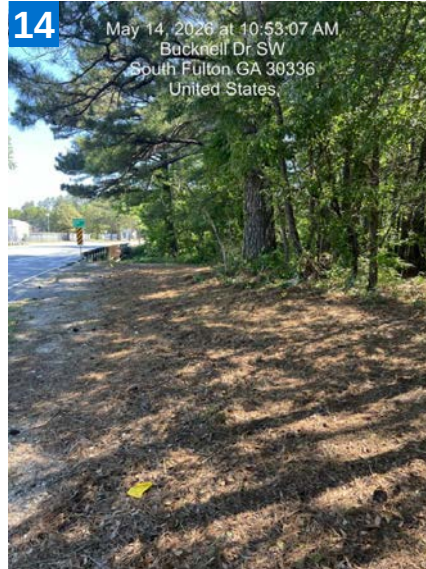
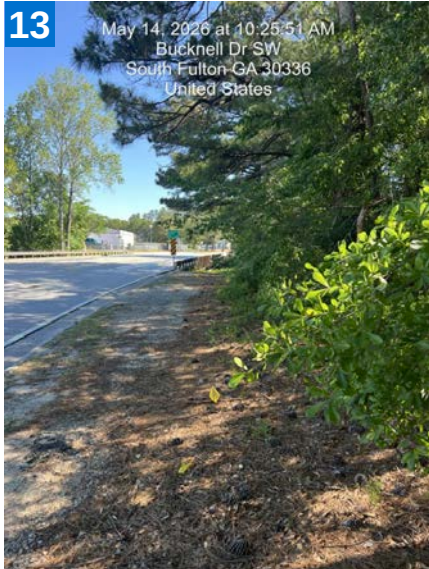
9 Demooney Rd. Before

10 Demooney Rd. After

11 Will Lee Rd. Before

12 Will Lee Rd. After

Completed Items



13 Great Southwest Pkwy.
Before

14 Great Southwest Pkwy.
After

**RIGHT OF WAY MAINTENANCE
JULY - AUGUST 2026**

ROADWAY	START	END	MILES	Mowing Week of	Litter Pick up Week of	Mowing Week of	Litter Pick up Week of	Mowing Week of	Litter Pick up Week of	Litter Pick up Week of
ALBANIA DR	BETHSAIDA RD	WEST RD	0.59	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
ALDREDGE ROAD	BUTNER RD	MERK RD	0.62	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
ANN ARBOR DRIVE	DEMOONEY RD	WEST STUBBS RD	0.8	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
BAKERS FERRY	FULTON INDUSTRIAL BLVD	BOAT ROCK RD	0.45	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
BAKERS FERRY RD SW	FULTON INDUSTRIAL BLVD	BOULDER PARK DR	2.65	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
BAKERS FERRY RD SW	FULTON INDUSTRIAL BLVD	CAMP CREEK PKWY	0.37	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
BEN HILL ROAD	ROOSEVELT HWY	CITY LIMIT NORTH OF WILL LEE RD	1.07	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
BETHLEHEM ROAD	RIDGE ROAD	CEDAR GROVE RD	2.02	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
BETHSAIDA ROAD	CLAYTON COUNTY LINE	HWY 135	2.90	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
BAYFORD PLACE	ELVA DR	BOAT ROCK RD	0.37	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
BISHOP ROAD	RIVERTOWN RD	ROOSEVELT HWY (SOME BREAKS ON BISHOP)	2.77	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
BOAT ROCK BLVD	FULTON INDUSTRIAL BLVD	END	1.60	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
BOATROCK ROAD	CAMPBELLTON RD	FULTON INDUSTRIAL BLVD	2.14	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
BOBBY JOHN ROAD	JONES RD	CITY LIMIT/ END OF ROAD	0.78	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
BRUCE PLACE	NEW HOPE RD	BOAT ROCK RD	0.28	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
BUCKNELL COURT SW	BUCKNELL DR SW	END	0.30	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
BUCKNELL DRIVE	GREAT SOUTHWEST PKWY SW	END	1.17	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
BUFFINGTON-THAMES ROAD	THAMES RD	ROOSEVELT HWY	0.16	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
BUFFINGTON-CPCL ROAD	COLLEGE PARK CITY LIMIT	UNION CITY LIMITS	0.43	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
BUFFINGTON-UCL ROAD	UNION CITY LIMITS	UNION CITY LIMITS	0.52	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
BUFFINGTON-186/6 ROAD	I-866	FLAT SHOALS RD	1.12	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025

**RIGHT OF WAY MAINTENANCE
JULY - AUGUST 2026**

ROADWAY	START	END	MILES	Mowing Week of	Litter Pick up Week of	Mowing Week of	Litter Pick up Week of	Mowing Week of	Litter Pick up Week of	Mowing Week of	Litter Pick up Week of
BURDETT ROAD	OLD NATIONAL HWY (400 FT EAST)	BURDETT WAY (350 FT WEST TO END)	1.14	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
BUTNER ROAD	TELL RD	CAMPBELL TON FAIRBURN RD	7.64	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
CAMP CREEK PKWKY	ENON RD	CHATTahoochiee RIVER	4.17	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
CAMP DRIVE	ROOSEVELT HWY	END OF ROAD	0.50	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
CAMP VALLEY ROAD	CAMPFIRE DR (CLAYTON COUNTY LINE)	BETHSAIDA RD	1.17	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
CAMPBELL DRIVE	ROOSEVELT HWY	SPRING STREET	0.18	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
CAMPBELL TON FAIRBURN RD	JONES RD	CASCADE PALMETTO HWY	3.77	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
CAMPBELL TON RD	ENON RD	DOUGLAS COUNTY LINE	5.7	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
CAMPBELL TON ROUNDABOUT				JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
CAROBET TRAIL	OLD NATIONAL HWY	END OF ROAD	0.12	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
CASCADE MEDIANS	MEDIAN START	KROGER	0.78	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
CASCADE PALMETTO HIGHWAY	CAMPBELL TON RD	CITY LIMIT/ SOUTH OF ONO RD	12.51	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
CASCADE PKWY	CASCADE RD	CITY LIMITS	0.14	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
CASCADE ROAD	CITY LIMIT (KINGS DALE DR)	FULTON INDUSTRIAL BLVD	4.6	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
CAVENDER DRIVE	CASCADE PALMETTO HWY	RIVER PALM CT	0.35	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
CEDAR GROVE ROAD 1	RIVERTOWN RD	SOUTH FULTON PKWY	1.65	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
CEDAR GROVE ROAD 2	SOUTH FULTON PKWY	CITY LIMIT / EAST OF COCHRAN MILL RD	2.03	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
CHATTERON ROAD	KOWETA RD	CITY LIMIT / NE OF ROBIN CIR	0.16	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
CHURCH STREET	DELANO RD	END OF ROAD	0.24	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
CLARK ROAD	BETHLEHEM RD	RIDGE RD	1.08	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
COCHRAN MILL ROAD	CITY LIMIT / SOUTH OF CEDAR GROVE RD	CITY LIMIT / NORTH OF WOODRUFF RD	1.91	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025

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ROADWAY	START	END	MILES	Mowing Week of	Litter Pick up Week of	Mowing Week of	Litter Pick up Week of	Mowing Week of	Litter Pick up Week of	Mowing Week of	Litter Pick up Week of
COCHRAN ROAD	CASCADE PALMETTO HWY	DEEP CREEK CULVERT	2.00	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
COMMERCE CIRCLE	COMMERCE DRIVE SW	COMMERCE DRIVE SW	0.55	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
COMMERCE DRIVE	FULTON INDUSTRIAL BLVD	FULTON INDUSTRIAL BLVD	0.39	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
CREEKWOOD ROAD	BOHANNON RD (850 FT SW)	NORTH OF BORUM SPRINGS RD	1.01	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
CREEEL ROAD	BETHSAIDA RD	OLD NATIONAL HWY	1.43	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
DANFORTH ROAD	CASCADE RD	CITY OF ATLANTA LIMITS	0.67	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
DELANO ROAD	ROOSEVELT HWY	END OF ROAD	0.74	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
DEMOONEY ROAD 1	CAMPBELLTON FAIRBURN RD	BUTNER RD	1.96	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
DEMOONEY ROAD 2	BUTNER RD	STONEWALL TELL RD	2.87	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
DERRICK ROAD	KOWETA RD	PITTMAN RD	2.19	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
DODD ROAD	CAMP VALLEY RD	END OF ROAD	0.17	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
DODSON ROAD	KOWETA RD	CITY LIMIT SOUTH OF ELDON DR	1.46	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
DOVE DRIVE	CAMPBELLTON RD	ZONE AVE	0.15	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
EAST STUBBS ROAD	DEMOONEY RD	STONEWALL TELL RD	1.28	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
EASTON DRIVE	BOAT ROCK RD	ELVA DR SW	0.21	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
ELGIN STREET	LEES MILL RD	SPENCE RD	0.34	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
ELVA DRIVE	BRUCE PL	BINFORD PL	0.60	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
EMANUEL DRIVE SW	LAGRANGE BLVD SW	PURDUE DRIVE	0.35	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
ENON ROAD 1	CAMPBELLTON RD	CAMP CREEK PKWY	1.78	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
ENON ROAD 2	CAMP CREEK PKWY	STONEWALL TELL RD	2.49	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
FAIRBURN ROAD	CITY LIMIT SOUTH OF GINNIS RD	CITY LIMIT NORTH OF GARRISON DR	1.40	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025

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ROADWAY	START	END	MILES	Mowing Week of	Litter Pick up Week of	Mowing Week of	Litter Pick up Week of	Mowing Week of	Litter Pick up Week of	Litter Pick up Week of
FARLEY AVENUE	NORTH DR	DOVE DR	0.11	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
FAYETTEVILLE ROAD	CITY LIMIT WEST OF TROTTERS FARM RD	FOREST AVE (FAYETTE COUNTY LINE)	2.70	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
FELDWOOD ROAD	ROOSEVELT HWY	FLAT SHOALS RD	1.92	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
FISK DRIVE SW	GREENSBORO DRIVE	END	0.21	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
FLAT SHOALS ROAD	OAKLEY RD	CLAYTON COUNTY LINE	4.64	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
FREDERICK DRIVE SW	FULTON INDUSTRIAL BLVD	END	1.33	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
FULTON INDUSTRIAL CIRCLE	FULTON INDUSTRIAL BLVD	MENDEL DRIVE SW CITY LIMIT (SOUTH OF CASTLE LAKE PKWY)	0.21	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
GOODSON ROAD	FAYETTEVILLE RD	LEES MILL RD	0.68	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
GORDON STREET	FAYETTEVILLE RD	LEES MILL RD	0.29	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
GRAHAM ROAD	GRAHAM DR	CITY LIMIT (SOUTH OF BRUMBLEY CT)	0.50	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
GREAT SW PARKWAY SW	FULTON INDUSTRIAL BLVD	FULTON INDUSTRIAL BLVD	1.60	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
GREENSBORO DRIVE	FULTON INDUSTRIAL BLVD	FULTON INDUSTRIAL BLVD	0.18	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
GULLATT ROAD	ROOSEVELT HWY	CITY LIMIT (NORTH OF CLECKLER RD)	0.85	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
HALL ROAD	RIDGE RD	LANGSTON HS	1.70	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
HATHCOCK ROAD	WASHINGTON RD	CITY LIMIT (EAST OF YATES RD)	0.07	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
HERNDON ROAD	HOBGOOD RD	CITY LIMIT (NORTH OF MAHOGANY DR)	1.13	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
HILLSIDE ROAD	OLD NATIONAL HWY	CAMP VALLEY RD	0.22	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
HOBGOOD ROAD	ROOSEVELT HWY	RIVERTOWN RD	2.37	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
HUNTER ROAD	ROOSEVELT HWY	CITY LIMIT (SOUTH OF MASON RD)	1.17	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
INDECO BLVD SE	SELIG DR SW	END		JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
JAILLETTE ROAD	WELCOME ALL RD	SCARBOROUGH RD	2.24	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025

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ROADWAY	START	END	MILES	Mowing Week of	Litter Pick up Week of	Mowing Week of	Litter Pick up Week of	Mowing Week of	Litter Pick up Week of	Litter Pick up Week of
JAMES ALDRIDGE BLVD	FULTON INDUSTRIAL BLVD	END	0.26	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
JANICE DRIVE	ROOSEVELT HWY	CITY LIMIT (SOUTH OF KENT RD)	0.64	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
JEROME ROAD	OLD NATIONAL HWY	END OF ROAD	0.71	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
JOHNS RIVER ROAD	ROOSEVELT HWY	RIVERTOWN RD	1.98	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
JONES ROAD	STONEWALL TELL RD	CITY LIMIT (NE OF CEDAR GROVE RD)	4.32	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
KENT ROAD	ROOSEVELT HWY	JANICE DR	0.68	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
KIMBERLY ROAD	CASCADE RD	CITY LIMIT (JUST NORTH OF FAIRLY WAY)	0.49	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
KOWETA ROAD	CAMPBELLTON FAIRBURN RD	JOLLY LN	3.41	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
LAGRANGE BLVD SW	BOAT ROCK BLVD SW	TRADE WATER PKWY SW	1.09	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
LAKE PLACE	CAMPBELL DR	BEN HILL RD	0.46	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
LEES MILL ROAD	GORDON ST	CITY LIMIT (SOUTH OF MILAM RD)	0.45	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
LESTER ROAD	CITY LIMIT (SOUTH OF JONESBORO RD)	NEWTON DR	1.88	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
LOYOLA DR SW	VILLANOVA DR SW	END	0.14	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
MALLORY ROAD	ROOSEVELT HWY	FLAT SHOALS RD	1.53	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
MASON RD	SOUTH FULTON CITY LIMITS ON MASON RD	UNION CITY CITY LIMITS	1.21	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
MCCLURE ROAD	CEDAR GROVE RD	CITY LIMIT	0.81	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
MCDUGAL DRIVE SW	WHARTON DRIVE SW	JAMES ALDRIDGE BLVD	0.30	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
MCLARIN ROAD	CITY LIMIT (SOUTH OF BISHOP ROAD)	CITY LIMIT (ACROSS FROM JOHN RIVERS RD)	1.17	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
MENDEL CT SW	MENDEL DR SW	END	0.39	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
MENDEL DR SW	FULTON INDUSTRIAL BLVD	BAKERS FERRY RD	0.64	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
MERK ROAD	BUTNER RD	MILES RD	2.03	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025

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ROADWAY	START	END	MILES	Mowing Week of	Litter Pick up Week of	Mowing Week of	Litter Pick up Week of	Mowing Week of	Litter Pick up Week of	Mowing Week of	Litter Pick up Week of
MILAM ROAD	COUNTY LIMIT WEST OF GREENVIEW	COUNTY LIMIT (WEST OF GARVEY DR) NORTH SIDE	1.56	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
MILES ROAD	ENON RD	UNION RD	0.90	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
MILLER ROAD	ROOSEVELT HWY	SPRING ST	0.17	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
MILLS PLACE SW	PATTON DRIVE SW	FREDERICK DRIVE SW	0.27	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
MORRIS ROAD	OLD NATIONAL HWY	END OF ROAD	0.38	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
NEW HOPE ROAD	CASCADE RD (CITY OF ATLANTA)	BOAT ROCK RD	2.31	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
NORTH DRIVE	CAMPBELLTON RD	ZONE AVE	0.15	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
OAKLEY INDUSTRIAL-UCL	UNION CITY LIMITS	GRAHAM RD	0.80	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
OAKLEY INDUSTRIAL- 89	HWY 92	CITY OF FAIRBURNS	0.50	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
OAKLEY ROAD	CITY LIMIT (SOUTH OF JONESBORO RD)	RED HAWK RUN	1.54	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
OLD BILL COOK ROAD	OLD NATIONAL HWY	BUFFINGTON RD	2.21	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
CAMPBELLTON ROAD(OWL ROCK RD)	CAMPBELLTON RD	UNION RD	0.67	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
OLD CASCADE ROAD	CASCADE RD	KIMBERLY RD	0.22	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
OLD FAIRBURN ROAD	UNION RD	CITY LIMIT WEST OF WELCOME ALL RD	3.13	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
OLD JONESBORO ROAD	JONESBORO RD	COUNTY LINE	1.88	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
OLD NATIONAL 1	JONESBORO RD (138)	FLAT SHOALS RD	1.73	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
OLD NATIONAL 2	FLAT SHOALS RD	GODBY RD	2.90	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
ONO ROAD	CASCADE PALMETTO HWY	HOBGOOD RD	2.49	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
ORCHARD DRIVE	ROOSEVELT HWY	END OF ROAD	0.31	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
PATTON DR SW	FREDERICK DR SW	END	0.29	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
PATTON DRIVE SW	FREDERICK DRIVE	END	0.44	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025

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ROADWAY	START	END	MILES	Mowing Week of	Litter Pick up Week of	Mowing Week of	Litter Pick up Week of	Mowing Week of	Litter Pick up Week of	Litter Pick up Week of
PETERS ROAD-FCL	FAYETTE CITY LIMITS	CITY LIMITS	0.33	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
PETERS ROAD-UCL	UNION CITY LIMITS	UNION CITY LIMITS	0.21	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
PETERS ROAD-JONESBORO	UNION CITY LIMITS	JONESBORO RD (138)	0.07	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
PHILLIP LEE DRIVE	FULTON INDUSTRIAL BLVD	END	0.55	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
PITTMAN RD	STONEWALL TELL RD	BUTNER RD	1.26	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
PLUMMER ROAD	FULTON INDUSTRIAL BLVD	CAMPBELLTON RD	1.58	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
REEVES STREET	DELANO RD	BAILEY ST	0.15	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
RESEARCH CENTER DRIVE	CASCADE RD	END OF ROAD	0.59	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
REYNOLDS ROAD	CAMPBELLTON RD	BOAT ROCK RD	1.64	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
RIDGE RD				JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
UNDAABOUT										
RIDGE ROAD	CASCADE PALMETTO HWY	CAMPBELLTON FAIRBURN RD	2.46	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
RIVERSIDE DRIVE	FULTON INDUSTRIAL BLVD	CAMPBELLTON RD	1.02	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
RIVERTOWN RD	CITY LIMITS WEST OF PORTER TERRY RD	CITY LIMITS AT VOGUE CIRCLE	4.48	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
ROOSEVELT HWY	STONEWALL TELL RD	FELDWOOD RD	1.94	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
ROYAL SOUTH PARKWAY	FELDWOOD RD	CITY LIMIT SW OF BUFFINGTON RD	1.22	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
SCARBOROUGH ROAD	JAILETTE RD	CITY LIMIT SW OF BROOKWOOD PL	1.62	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
SCOFIELD ROAD	SURREY TRL	GODBY RD	1.05	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
SELIG DR SW	FULTON INDUSTRIAL BLVD	END	1.81	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
SHERIFF ROAD	OLD NATIONAL HWY	END OF ROAD	0.35	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
SHIRLEY DR SW	FULTON INDUSTRIAL BLVD	END	0.80	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025
SHIRLEY WAY SW	SHIRLEY DR SW	END	0.12	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025

**RIGHT OF WAY MAINTENANCE
JULY - AUGUST 2026**

ROADWAY	START	END	MILES	Mowing Week of	Litter Pick up Week of	Mowing Week of	Litter Pick up Week of	Mowing Week of	Litter Pick up Week of	Mowing Week of	Litter Pick up Week of
SHORT ROAD	CEDAR GROVE RD	RIVERTOWN RD	2.10	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
SPRING VALLEY PARKWAY	SPRING VALLEY BLVD	ETHAN ALLEN DR	0.37	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
SPURGEON ROAD	MALLORY RD	END OF ROAD	0.20	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
STACKS ROAD	FELWOOD RD	CITY LIMIT JUST SOUTH OF CSX RR	1.56	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
STONEHILL DR SW	VILLANOVA DR SW	WHEATON DR SW	0.25	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
STONEWALL TELL ROAD	CAMPBELLTON RD	ROOSEVELT HWY	7.66	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
STONEWALL TELL ROUNDABOUTS				JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
SULLIVAN ROAD	CITY LIMIT EAST OF SOUTH LAKE RD	CITY LIMIT SOUTH OF WHITE CITY RD	0.44	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
TELL ROAD	BUTNER RD	CITY LIMIT EAST OF SHORELAND DR	0.14	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
THOMAS ROAD	BUTNER RD	UNION RD	0.26	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
THAXTON ROAD	BUTNER RD	JAILETTE RD	1.52	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
TRADE WATER PARKWAY SW	FULTON INDUSTRIAL BLVD	END	0.62	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
TULANE DRIVE SW	GREAT SW PARKWAY	GREAT SW PARKWAY	1.62	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
UNION ROAD (2ND)	CAMPBELLTON RD	END OF ROAD (SOUTH OF VANDIVER RD)	1.27	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
UNION ROAD(1ST)	MERK RD	STONEWALL TELL RD	2.33	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
UTOY SPRINGS ROAD	CASCADE RD	FAIRBURN RD	0.22	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
VANDIVER ROAD	ENON RD	UNION RD (2ND)	0.57	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
VILLANOVA DR SW	FULTON INDUSTRIAL BLVD	END	0.66	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
WALLACE ROAD	ENON RD	END OF ROAD (NORTH OF CAMPBELLTON)	1.34	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
WASHINGTON ROAD	ROOSEVELT HWY	CITY LIMIT JUST SOUTH OF N COMMERCE DR	0.67	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
WAYCREST DRIVE SW	RIVERSIDE DRIVE	END	0.17	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025

**RIGHT OF WAY MAINTENANCE
JULY - AUGUST 2026**

ROADWAY	START	END	MILES	Mowing Week of	Litter Pick up Week of	Mowing Week of	Litter Pick up Week of	Mowing Week of	Litter Pick up Week of	Mowing Week of	Litter Pick up Week of
WELCOME ALL ROAD	ROOSEVELT HWY	CITY LIMIT NORTH OF JAILLETTE RD	2.61	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
WESLEYAN DR SW	WHEATON DR SW	END	0.19	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
WEST ROAD	OLD NATIONAL HWY	BETHSAIDA RD	1.46	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
WEST STUBBS ROAD	COCHRAN RD	FORTUNE PT	3.41	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
WESTBROOK ROAD	CITY LIMITS NORTH OF EVANS DR	END OF ROAD	0.46	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
WESTGATE PARKWAY SW	FULTON INDUSTRIAL BLVD	FULTON INDUSTRIAL BLVD	2.16	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
WHARTON CIRCLE SW	WHARTON DRIVE SW	MCDUGALL DRIVE	0.70	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
WHARTON DRIVE SW	FULTON INDUSTRIAL BLVD	MCDUGALL DRIVE	0.53	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
WHEATON DR SW	VILLANOVA DR SW	STONEHILL DR SW	0.61	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
WHITE CITY ROAD	ROOSEVELT HWY	CITY LIMIT SOUTH OF JANICE DR	0.70	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
WHITE MILL ROAD	RIVERTOWN RD	CAMPBELL TON FAIRBURN RD	2.01	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
WILKERSON MILL ROAD	CASCADE PALMETTO HWY	CITY LIMIT NW OF ROOSEVELT HWY	1.45	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
WILL LEE ROAD	WELCOME ALL RD	BEN HILL RD	1.14	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
WOLF CREEK LIBRARY TRAIL	OLD NATIONAL HWY	END OF ROAD	0.63	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
XAVIER DR	LAGRANGE BLVD SW	END	0.36	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025
YATES ROAD	ROOSEVELT HWY	CITY LIMIT NORTH OF CATALINA CIR	0.73	JUL 07, 2025	JUL 14, 2025	JUL 21, 2025	JUL 28, 2025	AUG 04, 2025	AUG 11, 2025	AUG 18, 2025	AUG 25, 2025

SWEEPING SCHEDULE

Road Name	Starting Point	End Point	District	Length in Miles	Week of	Week of	Week of	Week of
Zone 1 // Sweeper #2					Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
Cascade Road	Fulton Ind. Blvd.	City of Atlanta	1	4.60	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
Cascade Pkwy	Cascade Road	End	1	0.14	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
Research Center Drive	Cascade Road	End	1	0.62	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
Utoy Springs	Fairburn Road	Cascade Road	1	0.30	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
Fairburn Road	City of Atlanta	City of Atlanta	1	0.70	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
Cascade Pkwy	Cascade Road	End	1	0.14	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
Kimberly Road	Cascade Road	City of Atlanta	1	0.31	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
New Hope	Boat Rock Road	Cascade Road	1	2.30	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
Danforth Road	Cascade Road	New Hope Road (City Limits)	1	0.72	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
Boatrock Road	Campbellton Road	Fulton Ind. Blvd.	1	2.10	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
Campbellton Road	Camp Creek Pkwy	Enon Road	1	2.40	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
Bakers Ferry Road	Boat Rock Road	Fulton Ind. Blvd.	1	0.80	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
Butner Road	Campbellton Fairburn Road	City of Atlanta	2	4.90	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
Union Road	Stonewall Tell Road	Miles Road	2	2.30	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
Old Fairburn Road	Union Road	City of Atlanta	2	3.10	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
Wallace Road	Enon Road	Campbellton Road	1	1.33	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
Union Road	Campbellton Road	Vandiver Road	2	1.33	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
Enon Road	Stonewall Tell Road	Campbellton Road	1	4.30	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
Selig Dr SW	Fulton Industrial Blvd	End	1	1.81	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
Mendel Dr SW	Fulton Industrial Blvd	Bakers Ferry Rd	1	0.64	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
Mendel Ct SW	Mendel Dr SW	End	1	0.39	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
Fulton Industrial Circle	Fulton Industrial Blvd	Mendel Drive SW (Frederick DR?)	1	0.21	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
James Aldridge Blvd	Fulton Industrial Blvd	End	1	0.26	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
Phillip Lee Drive	Fulton Industrial Blvd	End	1	0.55	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
				36.25				
Zone 1 // Sweeper #2					Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
Demooney Road	Stonewall Tell Road	Campbellton Fairburn Road	2	12.00	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
East Stubbs Rd	Stonewall Tell Road	Demooney Road	2	1.30	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
West Stubbs Rd	Demooney Road	Cascade Palmetto Hwy.	2	2.70	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
Scarborough Road	Welcome All Road	Union City Limits	3	1.50	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
Welcome All Road	Roosevelt Hwy.	East Point City Limits	3	2.30	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
Washington Road	Roosevelt Hwy.	East Point Limits	3	0.70	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
Will Lee Road	Ben Hill Road	HR	3	1.50	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
Ben Hill Road	Roosevelt Hwy.	Will Lee Road	3	1.00	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
Stonewall-Tell Road	Roosevelt Hwy.	Campbellton Road	3	7.50	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
Camp Drive	Roosevelt Hwy.	Stonewall Tell Road	3	0.30	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026

SWEEPING SCHEDULE

Road Name	Starting Point	End Point	District	Length in Miles	Week of	Week of	Week of	Week of
Jaillette Road	Scarborough Road	Welcome All Road	3	1.88	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
Thaxton Road	Jaillette Road	Butner Road	3	1.49	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
Hunter Road	Roosevelt Hwy.	Mason Road	3	1.00	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
Tradewater Pkwy	FIB	Dead end	1	0.62	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
Lagrange Blvd	Boat Rock Blvd	Tradewater Pkwy	1	1.09	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
Boat Rock Blvd	FIB	Dead end	1	1.60	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
Fisk Drive SW	Greensboro Drive	End	1	0.21	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
Greensboro Drive	Fulton Industrial Blvd	Fulton Industrial Blvd	1	0.18	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
Xavier Drive SW	LaGrange Blvd SW	End	1	0.36	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
Emanuel Drive SW	LaGrange Blvd SW	Purdue Drive	1	0.35	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
Waycrest Drive SW	Riverside Drive	End	1	0.17	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
Westgate Parkway SW	Fulton Industrial Blvd	Fulton Industrial Blvd	1	2.16	Jul 13 2026	Aug 3 2026	Aug 31 2026	Sep 28 2026
				41.91				
Zone 2 // Sweeper #2					July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
Jones Road	Campbellton Fairburn Hwy	Stonewall Tell Road	4	2.30	July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
Derrick Road	Koweta Road	Jones Road	4	2.50	July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
Feldwood Road	Roosevelt Hwy	Flat Shoals Road	5	1.90	July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
Flat Shoals Road	Oakley Road(Union City Limits)	Clayton County	5	5.30	July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
Mallory Road	Roosevelt Hwy	Flat Shoals Road	5	1.20	July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
Buffington Road	Roosevelt Hwy	Flat Shoals Road	5	2.90	July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
Scofield Rd.	Godby Road	Surrey Trail	6	0.90	July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
Creel Road	Old National Hwy.	Bethsaida Road	6	1.40	July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
Bethsaida Road	Hwy 138.	Clayton County	7	2.30	July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
Bethsaida/ Albania Drive	Bethsaida Road	Hwy 138	7	0.33	July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
Old Bill Cook Rd	Old National Hwy	Buffington Rd	5	1.90	July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
Jerome Road	Old National Hwy	End of road	5	0.90	July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
Bakers Ferry Rd SW	Fulton Industrial Blvd	Boulder Park Drive	1	2.65	July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
Bucknell Drive	Great Southwest Pkwy SW	End	1	1.17	July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
Great SW Parkway SW	Fulton Industrial Blvd	Fulton Industrial Blvd	1	1.60	July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
Tulane Drive SW	Great SW Parkway	Great SW Parkway	1	1.62	July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
Bucknell Court SW	Bucknell Dr SW	End	1	0.30	July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
Villanova Dr SW	Fulton Industrial Blvd	End	1	0.66	July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
Stonehill Dr SW	Villanova Dr SW	Wheaton Dr SW	1	0.25	July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
				32.08	July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
Zone 2 // Sweeper #2					Jul 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
Connell Road	Flat Shoals Road	Bethsaida Road	7	1.90	July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
Old National Highway	Old Bill Cook Road	Hwy 138	7	4.60	July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026

SWEEPING SCHEDULE

Road Name	Starting Point	End Point	District	Length in Miles	Week of	Week of	Week of	Week of
Oakley Ind Blvd	Hwy 138.(Union City Limits)	Graham Drive(Fairburn	7	0.30	July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
Fayetteville Road	Oakley Ind.Blvd.(Fairburn Limits)	Spence Road	7	2.40	July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
Goodson Road	Fayetteville Road	Union City Limits	7	0.50	July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
Graham Road	Graham Drive	Fairburn Limits	7	0.80	July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
Milam Road	Mayfern Drive	Fayette County	7	0.80	July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
Graham Drive	Oakley Ind.Blvd.(Fairburn Limits)	Graham Road(Fairburn	7	0.80	July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
Old Jonesboro Road	Hwy. 138	Westbridge Road	7	2.35	July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
Cedar Grove Road	Rivertown Road	South Fulton Pkwy	4	1.65	July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
Rivertown Road	Vogue Circle	Brazos Trail	4	1.47	July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
Shirley Dr SW	Fulton Industrial Blvd	End	1	0.80	July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
Shirley Way SW	Shirley Dr SW	End	1	0.12	July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
Commerce Drive	Fulton Industrial Blvd	Fulton Industrial Blvd	1	0.39	July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
Commerce Circle	Commerce Drive SW	Commerce Drive SW	1	0.55	July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
Patton Dr SW	Frederick Dr SW	End	1	0.29	July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
Frederick Drive SW	Fulton Industrial Blvd	End	1	1.33	July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
Mills Place SW	Patton Drive SW	Frederick Drive SW	1	0.27	July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
Patton Drive SW	Frederick Drive	End	1	0.44	July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
Wharton Drive SW	Fulton Industrial Blvd	McDougall Drive	1	0.53	July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
Wharton Circle SW	Wharton Drive SW	McDougall Drive	1	0.70	July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
McDougal Drive SW	Wharton Drive SW	James Aldridge Blvd	1	0.30	July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
				23.29	July 20 2026	Aug 10 2026	Sep 7 2026	Oct 5 2026
Zone 1 // Sweeper #2					July 20 2026	Aug 17 2026	Sep 14 2026	Oct 12 2026
Cascade Road	Fulton Ind. Blvd.	City of Atlanta	1	4.60	July 20 2026	Aug 17 2026	Sep 14 2026	Oct 12 2026
Cascade Pkwy	Cascade Road	End	1	0.14	July 20 2026	Aug 17 2026	Sep 14 2026	Oct 12 2026
Research Center Drive	Cascade Road	End	1	0.62	July 20 2026	Aug 17 2026	Sep 14 2026	Oct 12 2026
Utoy Springs	Fairburn Road	Cascade Road	1	0.30	July 20 2026	Aug 17 2026	Sep 14 2026	Oct 12 2026
Fairburn Road	City of Atlanta	City of Atlanta	1	0.70	July 20 2026	Aug 17 2026	Sep 14 2026	Oct 12 2026
Cascade Pkwy	Cascade Road	End	1	0.14	July 20 2026	Aug 17 2026	Sep 14 2026	Oct 12 2026
Kimberly Road	Cascade Road	City of Atlanta	1	0.31	July 20 2026	Aug 17 2026	Sep 14 2026	Oct 12 2026
New Hope	Boat Rock Road	Cascade Road	1	2.30	July 20 2026	Aug 17 2026	Sep 14 2026	Oct 12 2026
Danforth Road	Cascade Road	New Hope Road (City Limits)	1	0.72	July 20 2026	Aug 17 2026	Sep 14 2026	Oct 12 2026
Boatrock Road	Campbellton Road	Fulton Ind. Blvd.	1	2.10	July 20 2026	Aug 17 2026	Sep 14 2026	Oct 12 2026
Campbelton Road	Camp Creek Pkwy	Enon Road	1	2.40	July 20 2026	Aug 17 2026	Sep 14 2026	Oct 12 2026
Bakers Ferry Road	Boat Rock Road	Fulton Ind. Blvd.	1	0.80	July 20 2026	Aug 17 2026	Sep 14 2026	Oct 12 2026
Buthner Road	Campbellton Fairburn Road	City of Atlanta	2	4.90	July 20 2026	Aug 17 2026	Sep 14 2026	Oct 12 2026
Union Road	Stonewall Tell Road	Miles Road	2	2.30	July 20 2026	Aug 17 2026	Sep 14 2026	Oct 12 2026
Old Fairburn Road	Union Road	City of Atlanta	2	3.10	July 20 2026	Aug 17 2026	Sep 14 2026	Oct 12 2026

SWEEPING SCHEDULE

Road Name	Starting Point	End Point	District	Length in Miles	Week of	Week of	Week of
Wallace Road	Enon Road	Campbellton Road	1	1.33	July 20 2026	Aug 17 2026	Sep 14 2026
Union Road	Campbellton Road	Vandiver Road	2	1.33	July 20 2026	Aug 17 2026	Sep 14 2026
Enon Road	Stonewall Tell Road	Campbellton Road	1	4.30	July 20 2026	Aug 17 2026	Sep 14 2026
Selig Dr SW	Fulton Industrial Blvd	End	1	1.81	July 20 2026	Aug 17 2026	Sep 14 2026
Mendel Dr SW	Fulton Industrial Blvd	Bakers Ferry Rd	1	0.64	July 20 2026	Aug 17 2026	Sep 14 2026
Mendel Ct SW	Mendel Dr SW	End	1	0.39	July 20 2026	Aug 17 2026	Sep 14 2026
Fulton Industrial Circle	Fulton Industrial Blvd	Mendel Drive SW (Frederick DR?)	1	0.21	July 20 2026	Aug 17 2026	Sep 14 2026
James Aldridge Blvd	Fulton Industrial Blvd	End	1	0.26	July 20 2026	Aug 17 2026	Sep 14 2026
Phillip Lee Drive	Fulton Industrial Blvd	End	1	0.55	July 20 2026	Aug 17 2026	Sep 14 2026
				36.25			
Zone 1 // Sweeper #2							
Demooney Road	Stonewall Tell Road	Campbellton Fairburn Road	2	4.80	July 20 2026	Aug 17 2026	Sep 14 2026
East Stubbs Rd	Stonewall Tell Road	Demooney Road	2	1.30	July 20 2026	Aug 17 2026	Sep 14 2026
West Stubbs Rd	Demooney Road	Cascade Palmetto Hwy.	2	2.70	July 20 2026	Aug 17 2026	Sep 14 2026
Scarborough Road	Welcome All Road	Union City Limits	3	1.50	July 20 2026	Aug 17 2026	Sep 14 2026
Welcome All Road	Roosevelt Hwy.	East Point City Limits	3	2.30	July 20 2026	Aug 17 2026	Sep 14 2026
Washington Road	Roosevelt Hwy.	East Point Limits	3	0.70	July 20 2026	Aug 17 2026	Sep 14 2026
Will Lee Road	Ben Hill Road	Welcome All Road	3	1.50	July 20 2026	Aug 17 2026	Sep 14 2026
Ben Hill Road	Roosevelt Hwy.	Will Lee Road	3	1.00	July 20 2026	Aug 17 2026	Sep 14 2026
Stonewall-Tell Road	Roosevelt Hwy.	Campbellton Road	3	7.50	July 20 2026	Aug 17 2026	Sep 14 2026
Camp Drive	Roosevelt Hwy.	Stonewall Tell Road	3	0.30	July 20 2026	Aug 17 2026	Sep 14 2026
Jaillette Road	Scarborough Road	Welcome All Road	3	1.88	July 20 2026	Aug 17 2026	Sep 14 2026
Thaxton Road	Jaillette Road	Butner Road	3	1.49	July 20 2026	Aug 17 2026	Sep 14 2026
Hunter Road	Roosevelt Hwy.	Mason Road	3	1.00	July 20 2026	Aug 17 2026	Sep 14 2026
Tradewater Pkwy	FIB	Dead end	1	0.62	July 20 2026	Aug 17 2026	Sep 14 2026
Lagrange Blvd	Boat Rock Blvd	Tradewater Pkwy	1	1.09	July 20 2026	Aug 17 2026	Sep 14 2026
Boat Rock Blvd	FIB	Dead end	1		July 20 2026	Aug 17 2026	Sep 14 2026
Fisk Drive SW	Greensboro Drive	End	1	0.21	July 20 2026	Aug 17 2026	Sep 14 2026
Greensboro Drive	Fulton Industrial Blvd	Fulton Industrial Blvd	1	0.18	July 20 2026	Aug 17 2026	Sep 14 2026
Xavier Drive SW	LaGrange Blvd SW	End	1	0.36	July 20 2026	Aug 17 2026	Sep 14 2026
Emanuel Drive SW	LaGrange Blvd SW	Purdue Drive	1	0.35	July 20 2026	Aug 17 2026	Sep 14 2026
Waycrest Drive SW	Riverside Drive	End	1	0.17	July 20 2026	Aug 17 2026	Sep 14 2026
Westgate Parkway SW	Fulton Industrial Blvd	Fulton Industrial Blvd	1	2.16	July 20 2026	Aug 17 2026	Sep 14 2026
				33.11			
Zone 2 // Sweeper #2							
Jones Road	Campbellton Fairburn Hwy	Stonewall Tell Road	4	2.30	Jul 27 2026	Aug 24 2026	Sep 21 2026

SWEEPING SCHEDULE

Road Name	Starting Point	End Point	District	Length in Miles	Week of	Week of	Week of
Derrick Road	Koweta Road	Jones Road	4	2.50	Jul 27 2026	Aug 24 2026	Sep 21 2026
Feldwood Road	Roosevelt Hwy	Flat Shoals Road	5	1.90	Jul 27 2026	Aug 24 2026	Sep 21 2026
Flat Shoals Road	Oakley Road(Union City Limits)	Clayton County	5	5.30	Jul 27 2026	Aug 24 2026	Sep 21 2026
Mallory Road	Roosevelt Hwy	Flat Shoals Road	5	1.20	Jul 27 2026	Aug 24 2026	Sep 21 2026
Buffington Road	Roosevelt Hwy	Flat Shoals Road	5	2.90	Jul 27 2026	Aug 24 2026	Sep 21 2026
Scotfield Rd.	Godby Road	Surrey Trail	6	0.90	Jul 27 2026	Aug 24 2026	Sep 21 2026
Creel Road	Old National Hwy.	Bethsaida Road	6	1.40	Jul 27 2026	Aug 24 2026	Sep 21 2026
Bethsaida Road	Hwy 138.	Clayton County	7	2.30	Jul 27 2026	Aug 24 2026	Sep 21 2026
Bethsaida/ Albania Drive	Bethsaida Road	Hwy 138	7	0.33	Jul 27 2026	Aug 24 2026	Sep 21 2026
Old Bill Cook Rd	Old National Hwy	Buffington Rd	5	1.90	Jul 27 2026	Aug 24 2026	Sep 21 2026
Jerome Road	Old National Hwy	End of road	5	0.90	Jul 27 2026	Aug 24 2026	Sep 21 2026
Bakers Ferry Rd SW	Fulton Industrial Blvd	Boulder Park Drive	1	2.65	Jul 27 2026	Aug 24 2026	Sep 21 2026
Bucknell Drive	Great Southwest Pkwy SW	End	1	1.17	Jul 27 2026	Aug 24 2026	Sep 21 2026
Great SW Parkway SW	Fulton Industrial Blvd	Fulton Industrial Blvd	1	1.60	Jul 27 2026	Aug 24 2026	Sep 21 2026
Tulane Drive SW	Great SW Parkway	Great SW Parkway	1	1.62	Jul 27 2026	Aug 24 2026	Sep 21 2026
Bucknell Court SW	Bucknell Dr SW	End	1	0.30	Jul 27 2026	Aug 24 2026	Sep 21 2026
Villanova Dr SW	Fulton Industrial Blvd	End	1	0.66	Jul 27 2026	Aug 24 2026	Sep 21 2026
Stonehill Dr SW	Villanova Dr SW	Wheaton Dr SW	1	0.25	Jul 27 2026	Aug 24 2026	Sep 21 2026
				32.08	Jul 27 2026	Aug 24 2026	Sep 21 2026
Zone 2 Sweeper #2					Jul 27 2026	Aug 24 2026	Sep 21 2026
Connell Road	Flat Shoals Road	Bethsaida Road	7	1.90	Jul 27 2026	Aug 24 2026	Sep 21 2026
Old National Highway	Old Bill Cook Road	Hwy 138	7	4.60	Jul 27 2026	Aug 24 2026	Sep 21 2026
Oakley Ind Blvd	Hwy 138.(Union City Limits)	Graham Drive(Fairburn	7	0.30	Jul 27 2026	Aug 24 2026	Sep 21 2026
Fayetteville Road	Oakley Ind.Bld.(Fairburn Limits)	Spence Road	7	2.40	Jul 27 2026	Aug 24 2026	Sep 21 2026
Goodson Road	Fayetteville Road	Union City Limits	7	0.50	Jul 27 2026	Aug 24 2026	Sep 21 2026
Graham Road	Graham Drive	Fairburn Limits	7	0.80	Jul 27 2026	Aug 24 2026	Sep 21 2026
Milam Road	Mayfern Drive	Fayette County	7	0.80	Jul 27 2026	Aug 24 2026	Sep 21 2026
Graham Drive	Oakley Ind.Bld.(Fairburn Limits)	Graham Road(Fairburn	7	0.80	Jul 27 2026	Aug 24 2026	Sep 21 2026
Old Jonesboro Road	Hwy. 138	Westbridge Road	7	2.35	Jul 27 2026	Aug 24 2026	Sep 21 2026
Cedar Grove Road	Rivertown Road	South Fulton Pkwy	4	1.65	Jul 27 2026	Aug 24 2026	Sep 21 2026
Rivertown Road	Vogue Circle	Brazos Trail	4	1.47	Jul 27 2026	Aug 24 2026	Sep 21 2026
Shirley Dr SW	Fulton Industrial Blvd	End	1	0.80	Jul 27 2026	Aug 24 2026	Sep 21 2026
Shirley Way SW	Shirley Dr SW	End	1	0.12	Jul 27 2026	Aug 24 2026	Sep 21 2026
Commerce Drive	Fulton Industrial Blvd	Fulton Industrial Blvd	1	0.39	Jul 27 2026	Aug 24 2026	Sep 21 2026
Commerce Circle	Commerce Drive SW	Commerce Drive SW	1	0.55	Jul 27 2026	Aug 24 2026	Sep 21 2026
Patton Dr SW	Frederick Dr SW	End	1	0.29	Jul 27 2026	Aug 24 2026	Sep 21 2026
Frederick Drive SW	Fulton Industrial Blvd	End	1	1.33	Jul 27 2026	Aug 24 2026	Sep 21 2026
Mills Place SW	Patton Drive SW	Frederick Drive SW	1	0.27	Jul 27 2026	Aug 24 2026	Sep 21 2026

SWEEPING SCHEDULE

Road Name	Starting Point	End Point	District	Length in Miles	Week of	Week of	Week of	Week of
Patton Drive SW	Frederick Drive	End	1	0.44	Jul 27 2026	Aug 24 2026	Sep 21 2026	Oct 19 2026
Wharton Drive SW	Fulton Industrial Blvd	McDougall Drive	1	0.53	Jul 27 2026	Aug 24 2026	Sep 21 2026	Oct 19 2026
Wharton Circle SW	Wharton Drive SW	McDougall Drive	1	0.70	Jul 27 2026	Aug 24 2026	Sep 21 2026	Oct 19 2026
McDougal Drive SW	Wharton Drive SW	James Aldridge Blvd	1	0.30	Jul 27 2026	Aug 24 2026	Sep 21 2026	Oct 19 2026
				23.29				

Traffic Engineering, Operations & Maintenance



City of South Fulton Public Works Department

TRAFFIC OPERATIONS



The Traffic Operations Crew is on constant patrol in the City of South Fulton to ensure that all signs and signals are working properly and clear to see. This consists of approximately 35,000 static or fixed signs, 69 Traffic Signals, 2 signalized and 2 Solar Pedestrian Crossings, 14 Traffic Beacons, 40 School Flashers and numerous Solar Flashing signs.

The following is a description of each of the 9 categories that is used by Traffic Operations and what each category represents.

- **Sign – Long Term Repair** is used if it is determined that a sign needs to be ordered. This category will remain open until the sign comes in and gets installed.
- **Sign – Other Sign Down/ Missing** is used for missing signs, installing new signs, replacing or upgrading signs. If there are other signs on that post, the crew will clean them while onsite.
- **Sign – Preventative Maintenance** is used for the cleaning and straightening of signs that are found to be dirty or leaning over more than 10 degrees.
- **Sign - Stop/ Yield Sign Down/ Missing** is used for responding to or finding a STOP or YIELD sign that has been knocked down or missing. The traffic crew will then either replace or correct the sign.
- **Signal - In Flash or Dark** is used to let us know that the traffic signal is flashing all RED lights, or no lights are visible.
- **Signal – Long Term Repair** is used if parts need to be ordered or if a contractor is being called in to make repairs.
- **Signal - Other Issues** is used to let us know if there are any other problems with the Traffic Signal, this can include a LED bulb not working, if the crosswalk is being problematic, or the signal not changing.
- **Signal Preventative Maintenance** is used for making any corrections to a traffic signal including replacing LEDs that have burnt out or fixing signs on the wires that need to be corrected.
- **Traffic Operations – Other** is used to show the other things that Traffic Operations does. This includes responding to school zone issues, any type of traffic control, deploying/retrieving message boards or anything that does not pertain to traffic signals or traffic signs.

This month, the Traffic Operations Department acquired 244 new requests and closed 236 out.

The following are the 236 SeeClickFix items, along with the 9 Categories that Traffic Operations **responded to and completed** this past month.

Examples of work completed this past month are highlighted in Exhibit A.

Sign – Long Term Repair: 1

Seeclickfix #	Location
21905827	1625 Tartan Ln SW

Sign – Other Sign Down /Missing: 77

Seeclickfix #	Location
21801712	Sandtown Middle School
21814229	Wolf Creek Elementary School
21814262	Wolf Creek Elementary School
21814308	6260 Feldwood Rd
21814318	Bear Creek Middle School
21814336	Heritage Elementary School
21814344	3282-3292 W Stubbs Rd
21814383	3368-3368 W Stubbs Rd
21815326	5505 Woodside Dr SW
21816093	5539 Old National Hwy
21817375	480 Cascade Xing
21819302	7540 Westbridge Rd
21825469	3327 W Stubbs Rd
21825840	7250 Baritone Blvd
21826552	6921-7009 Hall Rd
21827212	4413-4487 Butner Rd
21837489	Parkaire Pl
21848431	6292-6294 White Mill Rd
21855668	3750-3790 Village Dr SW
21856710	3850 Village Dr SW
21861341	2594-2600 Enon Rd SW
21883011	2308-2324 Enon Rd SW
21883327	Enon Rd SW
21890537	7725 Demeter Dr
21890594	6267-6277 Demooney Rd
21890835	2873-2899 Enon Rd SW
21890906	7735 Demeter Dr
21891203	Oakhurst Dr
21891448	3325-3375 Enon Rd
21892011	4853-4899 Cascade Rd SW
21892169	5733-5779 Butner Rd
21892670	5300-5336 Harris Rd
21893044	3596-3600 Butner Rd SW
21893355	3565-3595 Butner Rd SW
21893710	3501-3535 Old Fairburn Rd SW
21894061	4240 Jaillette Rd

Seeclickfix #	Location
21897987	7496 Old National Hwy
21901736	Burdett Way SW
21905255	5620 Cascade Hills Ln SW
21905406	931 Cascade Xing SW
21919036	4500-4598 Lake Ln SW
21919843	Delano Rd
21920036	3245-3253 Butner Rd SW
21920383	3901-3999 Church St
21921143	3999-4099 Reeves St
21931735	4507-4519 Butner Rd
21932637	Boat Rock Blvd SW
21943469	4632-4698 Danforth Rd SW
21944733	2720 Live Oak Trl
21952486	4600 Danforth Rd SW
21953483	8952-9298 Cochran Rd SW
21955319	The Lakes Pt
21955706	4226-4256 Stacks Rd
21963639	Wallace Rd SW & Woodside Dr SW
21963656	Red Berry Ln SW & Zane Dr SW
21964705	5819-5841 Short Rd
21965338	5505 Woodside Dr SW
22006348	7537-7579 Hall Rd
22008388	Heatherland Dr SW
22008414	1435 Niskey Lake Rd SW
22010409	3071-3073 W Stubbs Rd
22010588	5870 Butner Rd
22012780	Park Mill Ln & Wilkerson Ln
22012802	Demooney Rd & Old Dove Ln
22017309	4922 Wewatta St SW
22017931	452-452 Westlake Pkwy SW
22034594	3350 Bethsaida Rd
22037369	Quarry Dr & Red Hawk Run
22042501	5499 Cascade Hills Loop SW
22042584	7980 Lester Rd
22043658	4170 Lawrence Ave
22044594	5483-5497 S Cooks Rd
22045046	5856 Jamerson Dr
22045157	8010 Lester Rd
22045673	Green Mountain Trl & Spring Valley Blvd
22057127	5410 Herron Dr SW
22063812	1225 Loch Lomond Trl SW

Sign – Preventative Maintenance: 104

SeeClickFix #	Location
21831754	Enon Rd & Stonewall Tell Rd
21831762	Enon Rd SW & Campbellton Rd SW
21831772	Fulton Industrial Blvd SW & Maple Ave
21831795	Stonewall Tell Rd & Hazeltine Cir
21836721	Butner Rd & Stonewall Tell Rd
21868109	6200-6202 Boat Rock Blvd SW
21868909	574-584 Great Southwest Pkwy SW
21879058	3825-3837 Cascade Rd SW
21879512	3510-3510 Cascade Rd SW
21880342	1045 Fairburn Rd
21880482	Merk Rd SW
21880755	1000-1000 Fairburn Rd SW
21880900	5300-5301 Aldredge Rd SW
21881098	Aldredge Rd SW
21881464	3000-3599 Aldredge Rd SW
21893941	Reynolds Rd SW
21900931	2951-2953 Burdett Rd
21903850	5865 Old Bill Cook Rd
21919312	4900-4934 Delano Rd
21919387	5201-5327 Binford Pl SW
21920349	3565-3595 Butner Rd SW
21921159	3273-3411 Butner Rd SW
21921922	3998-4098 Reeves St
21922311	4274-4280 Old Fairburn Rd
21922562	6808 Kimberly Mill Rd
21923032	4001-4099 Church St
21923406	4885 Brooks Dr
21923977	4001-4099 San Costa Ct
21931166	5018-5080 Greentree Trl
21931258	7000-7999 Church St
21932237	7253-7399 Butner Rd
21932690	3999-4099 Reeves St
21933123	7835 Wrotham Cir
21933195	4880 Delano Rd
21935036	3211-3231 Flat Shoals Rd
21935153	2970 Flat Shoals Rd
21935209	2316-2340 Pleasant Hill Rd
21941712	5339-5341 Harris Rd
21942146	4810 Campbellton Rd SW
21943517	3420-3420 Bethsaida Rd

SeeClickFix #	Location
21943924	335 Lori Ln
21944099	3101-3199 Spring St
21945419	6151-6197 Buffington Rd
21945766	4278 Winston Cir
21952947	3161 Spring St
21953222	3171 Spring St
21953307	6619-6621 Jones Rd
21953648	3565 Lee Pl
21953788	5103-5105 Derrick Rd
21953993	4601-4675 Spring Valley Cir
21954086	5365-5399 Cochran Mill Rd
21954604	5902-5902 Koweta Rd
21955115	3360 The Way Pl
21955482	Upper Elm St
21955936	4918 Lower Elm St
21956840	6808 Kimberly Mill Rd
21957608	4662-4672 Scarborough Rd
21963323	4299-4399 Watauga Dr
21964144	979-999 Research Center Atlanta Dr SW
21964746	967-977 Research Center Atlanta Dr SW
21965960	7455 Bishop Rd
21966492	978-1032 Research Center Atlanta Dr SW
21967011	7116-7164 Hobgood Rd
21967023	3755-3823 Cascade Rd SW
21983236	6000-6048 Northcutt Rd
21984713	7300-7304 Ono Rd
21984751	6394-6398 Demooney Rd
21988483	4000-4198 Cochran Mill Rd
21988858	6100-6106 Duquesne Dr SW
22005979	7524-7534 Hall Rd
22006952	3695 Pittman Rd
22009314	1290 Heatherland Dr SW
22030520	Westlake Pkwy SW
22041249	5635 Cascade Hills Ln SW
22041566	2339-2395 Bethsaida Rd
22041644	4874-4908 Cascade Hills Cir SW
22042467	5499 Cascade Hills Loop SW
22043533	Redstone Trl
22043998	5418-5472 S Cooks Rd
22044954	801-925 Cascade Xing SW
22045501	501 Cascade Rise Ct SW
22046043	852 Cascade Xing SW

SeeClickFix #	Location
22046134	4100-4146 Serene Way
22047540	5569-5581 Big Boat Dr SW
22052842	5050 Cascade Hills Cir
22053030	545 Cascade Rise Ct SW
22053269	525-599 Cascade Rise Ct SW
22053582	5355 Cascade Hills Cir SW
22053621	205 Scenic View Ct SW
22053921	1113 Westchase HI
22054245	Westchase St SW
22054435	1101-1199 Westchase Cv SW
22054539	1134 Westchase Cv
22054702	1100-1198 Westchase Vw
22055359	700 New Hope Rd
22056456	931 Cascade Xing SW
22064282	4050 Union Rd
22064647	4665 Butner Rd
22065498	Commerce Dr SW
22066088	3553-3783 W Stubbs Rd
22066410	4055-4097 W Stubbs Rd
22067623	3901-3967 Cranwood Dr
22067849	6418-6422 Snowden Dr
22068008	6387-6413 Snowden Dr

Sign - Stop/Yield Sign Down/Missing: 11

SeeClickFix #	Location
21839072	6925 Hobgood Rd
21872383	Highway 138 SW
21880384	Union Rd SW & Estates Dr
21883435	3846-3880 Butner Rd
21894118	4327-4399 Pompey Dr SW
21936954	2679-2799 Dunmoreland Ter
21938383	2401 Polaris Way SW
21961787	Enon Rd SW & Enon Pines Dr SW
22019392	3825 Stonewall Tell Rd
22052908	5499 Cascade Hills Loop SW
22064188	5405-5499 Estates Dr

Signal - In Flash or Dark: 8

SeeClickFix #	Location
21832119	Roosevelt Hwy
21835433	Welcome All Rd SW
21963857	7771-7783 Butner Rd
21976056	5815 Campbellton Rd SW
22023072	104-124 Great Southwest Pkwy SW
22023102	Campbellton Rd & Polaris Way SW
22026002	7496 Old National Hwy
22041210	Fairburn Rd SW & Utoy Springs Rd SW

Signal – Long Term Repair: 4

SeeClickFix #	Location
18858799	Fulton Industrial Blvd SW & Shirley Dr SW
20599684	6388 Campbellton Rd
21253564	Cascade Rd SW & Kimberly Rd SW
21910938	Butner Rd SW & Camp Creek Pkwy SW

Signal – Other Issues: 10

SeeClickFix #	Location
20819423	Ridge Rd
21343001	6105 Old National Hwy
21555534	Fulton Industrial Blvd SW & Shirley Dr SW
21826553	Butner Rd SW & Camp Creek Pkwy SW
21859229	4912 Estonian Dr
21860585	4963 Estonian Dr
21899939	Sanford J Jones Blvd
21957031	McGhee Lndg & Old National Hwy
22027290	4168 Demooney Rd
22053425	7055 Old National Hwy

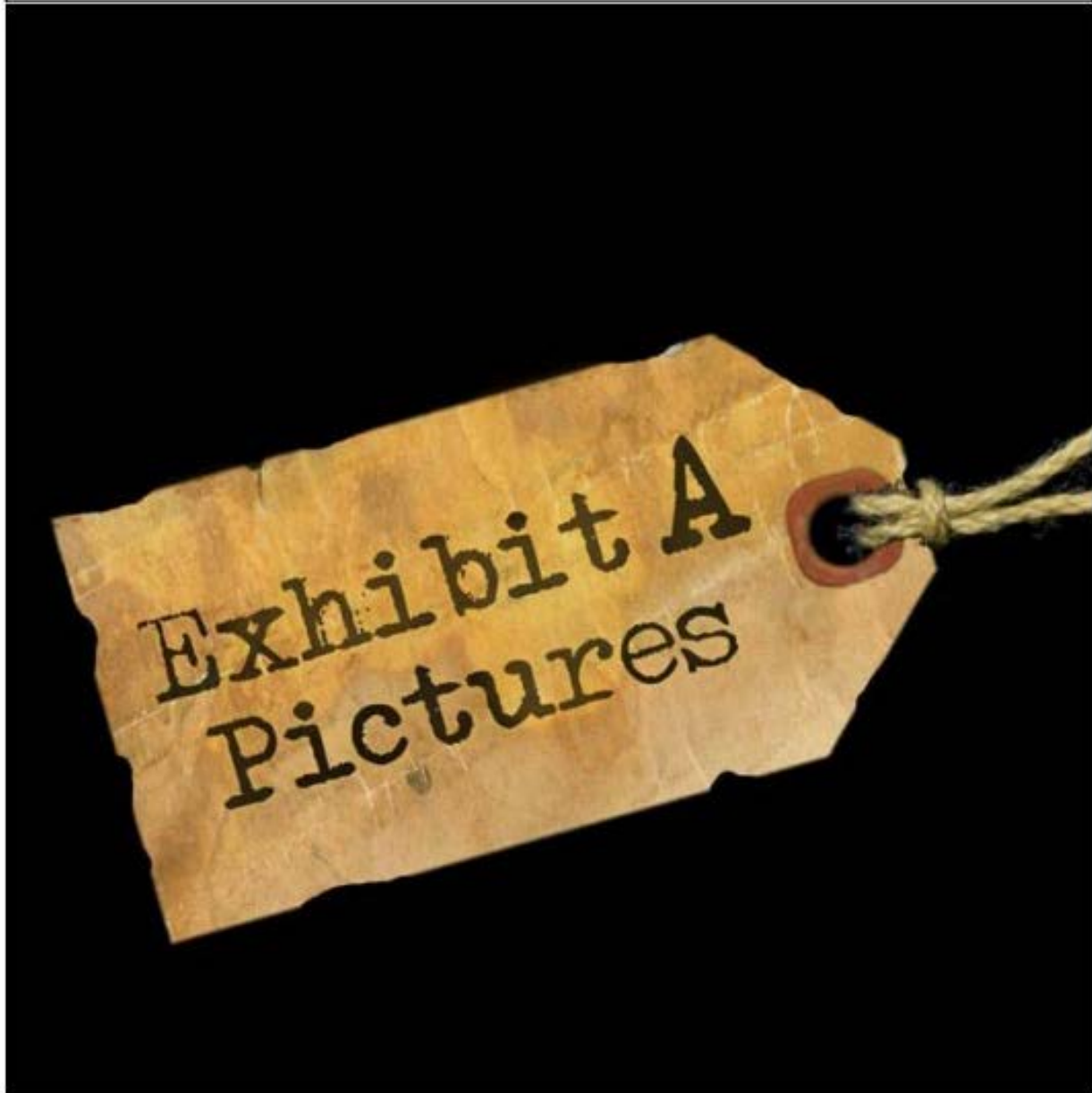
Signal Preventative Maintenance: 4

SeeClickFix #	Location
21815847	7505 Old National Hwy South Fulton, GA, 30213, USA
22053429	4983-4987 Fulton Industrial Blvd Sw Atlanta, Georgia, 30336
22065691	Fulton Industrial Blvd Sw Atlanta, Georgia, 30336
22066156	4842 Fulton Industrial Blvd Sw Atlanta, Georgia, 30336

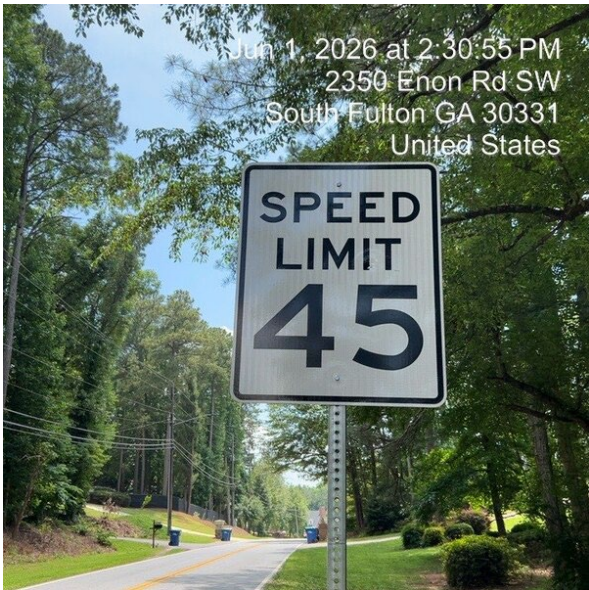
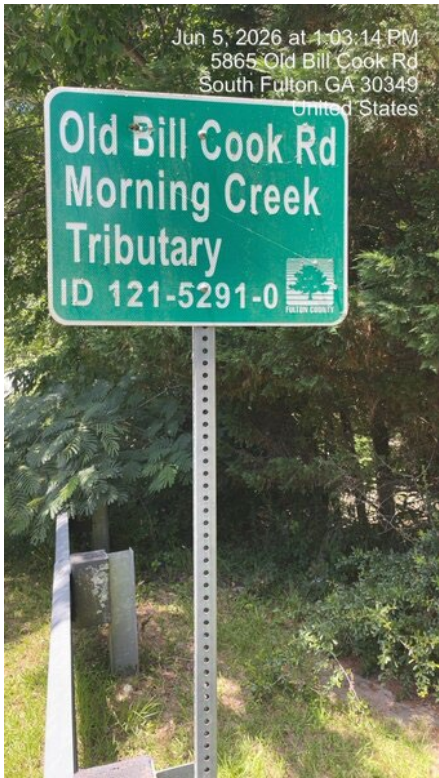
Traffic Operations – Other: 17

SeeClickFix #	Location
20015097	752 Graham Ave
21814508	6095 Boat Rock Blvd SW
21879124	6105 Boat Rock Blvd SW
21899872	1300-1300 New Cascade Rd
21900453	Sanford J Jones Blvd
21900529	2788-2794 Burdett Rd
21901038	5795 Old National Hwy
21903647	5898-5914 Old National Hwy
21910415	2280 Burdett Ridge Dr
21924325	Campbellton Fairburn Rd & Cascade Palmetto Hwy
21933952	Campbellton Fairburn Rd
21956904	2901-2973 Enon Rd
21956917	3008-3046 Enon Rd
21983374	2900-2998 Enon Rd
21983991	2989-3059 Enon Rd
22006370	6095 Boat Rock Blvd SW
22020457	Highway 92 & Thompson Rd

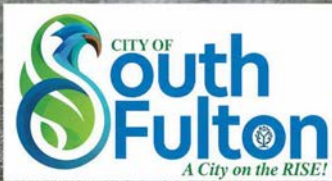
TRAFFIC OPERATIONS



SOME SIGN WORK THIS MONTH



Stormwater



City of South Fulton Public Works Department
STORMWATER DIVISION

June 2026

I. Stormwater Operations & Maintenance Report

Maintenance crews **completed storm repairs in multiple locations in Districts 1, 2, 5 and 7.** Jet-Vac and closed-circuit television (CCTV) crews mobilized on **fourteen (14) high-priority storm cleanings** on **Gwaltney Drive, Lagrange Blvd, Bakers Ferry Road, Boat Rock Blvd, Bucknell Drive, Cascade Road, Commerce Drive, Duquesne Dr, and Enon Road.** Infrastructure repair crews completed **230 linear feet of curb/gutter repairs** in **Magnolia Park, Walden Park, and Brentwood Place subdivision.**



As a result of the high-priority storm structure cleaning, **staff identified approximately 30 high-priority pipe repairs connected to the recently cleared storm manholes that are necessary to restore drainage capacity and reduce localized flooding risks.** Contractors will mobilize as soon as possible to remove debris and root obstructions, verify the condition of each asset, and determine the appropriate next steps, including pipe replacement, trenchless repair, or other corrective measures.



Next Steps

- Continue on-site evaluation and prioritization of CCTV/cleaning and top-slab replacement of high priority structures per Storm-Sidewalk Action Plan for FY 2025-26.
- Continue repairs of damaged & obstructed storm systems identified from routine inspection

II. Sidewalk Operations and Maintenance Report

Concrete sidewalk evaluation and hazard abatement continue in districts 2, 4 and 7 to address trip hazards and improve ADA compliance. **In June of 2026, field crews completed 52 work orders consisting of approximately 2,188 linear feet (1,006 square yards) of sidewalk repairs.**



Street Name	Subdivision	District	Work Orders	LENGTH (FT)	AREA (SQ-YD)	TOTAL COST
Stillmist Dr	Lakes at Cedar Grove	4	3	120	53.3	\$4,799.70
Cole Ln	Walden Park	2	4	365	166.9	\$15,019.20
Waterlace Drive	Lakes at Cedar Grove	4	1	88	39.1	\$3,519.90
The Lakes Dr	Lakes at Cedar Grove	4	2	573	254.7	\$22,920.30
Fitzgerald Pl	Walden Park	2	7	301	133.8	\$12,041.10
Overlook Bnd	Cedar Grove Village	4	1	23	10.2	\$919.80
Timber Ridge	Amhurst	2	4	142	63.1	\$5,680.80
Thoreau Cir	Walden Park	2	1	21	9.3	\$839.70
ABENBERG CT	Brentwood Place	7	1	27	15.0	\$1,350.00
BASILDON CT	Brentwood Place	7	1	20	11.1	\$999.90
CARISBROOK DR	Brentwood Place	7	9	154	68.5	\$6,160.50
SHENFIELD DR	Brentwood Place	7	16	323	163.6	\$14,720.40
WOODWELL DR	Brentwood Place	7	2	31	17.2	\$1,549.80
		TOTAL	52	2,188	1,005.8	\$90,521.10

Next Steps

- Continue reviewing the digital sidewalk inventory and assessment data and incorporate findings into the field confirmation process.
- Update database records and maintenance priorities based on field-confirmed sidewalk conditions, documented deficiencies, and open SCF requests.

Streetlights



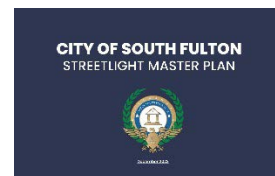
City of South Fulton Public Works Department

STREETLIGHTS



The Streetlight Program was established to address the need for adequate illumination of public streets or roadways within the City of South Fulton. The goal is to aid in the safety and systematic movement of vehicular traffic within the public travel roadway. Lighting on roadways is not provided for personal security, such as lighting of yards, driveways, or private property. In-house staff assesses requests from residents, conducts field visits and works with power companies to address inquiries about new lights, repairs, and upgrades.

Last year, Mayor and Council approved a resolution adopting the Streetlight Masterplan. The masterplan provides options for street and pedestrian light poles, styles, spacing, lighting technology and control, and appropriate lighting levels for various locations such as state roads, arterials minor residential streets, major street corridors including those with existing and proposed bike lanes, controlled intersections, roundabouts, uncontrolled pedestrian crossings, transit station street areas, and parks.



The department is finalizing a priority list to install and/or upgrade streetlights on all corridors with proposed and existing sidewalks, State routes, and intersections. All sidewalk projects will also include pedestrian lights. Upon completion, staff will meet with the power companies to draft an implementation plan that will include costs and schedules.



Requests for streetlights- new and upgrades- received to date are detailed in Exhibit A.

STREETLIGHT INQUIRY/APPROVED LOG

YEAR TO DATE

EXHIBIT A

Date	Request type/ Description	Location/	Number of lights	Upfront Cost	Monthly Cost to City	To Be funded from	Note
	Install 246 Decorative Black Yole poles with 101-Watt LED Post Top Fixtures	New Hope Road, Danforth Rd to Campbellton Road	246	\$0.00	\$24,988.68	Streetlight General Funds	TBD
	Install 14 (70 CRI, 4000K LED Lights) and 9 new wooden poles- Greystone	Greentree Trail, Old Fairburn Rd to End	14	\$11,610.00	\$74.25	Streetlight General Funds	Complete
	Install (7) 122W LED lights for roadway lighting- Georgia Power		7	\$0.00	\$198.03	Streetlight General Funds	Complete
26-Jan	Install (8) 122W LED lights for roadway lighting	Elva Dr, Bruce Pl, Loch Lomond	8	\$0.00	\$232.00	Streetlight General Funds	Pending Installation
	Campbellton Rd, Union to Chattahoochee River	Campbellton Rd, Union to Chattahoochee River	36	\$2,306.30	\$297.00	Streetlight General Funds	Execution Phase
	Install (4) 90W LED lights	Farley Drive, Dove Drive, and Zone Avenue	4	\$0.00	\$168.20	Streetlight General Funds	Contract Fully Executed
	East Stubbs, Demooney Rd to Stonewall Tell Rd		20	\$544.00	\$240.00	Streetlight General Funds	Pending revisions
			335	\$14,460.30	\$26,198.16		

Utilities



UTILITY PERMITS



Purpose of utility permits is to help the City of South Fulton staff track and manage construction operations more efficiently. Each utility permit contains a unique reference number, special requirements before/ during operation, procedures, and contact information in case of emergencies. All this information is essential when dealing with construction operations in our Right of Way.

Permits	Locations	Scope of Work	Status
EP-2026-06-0249	5668 Sable Way	Comcast is to bore and install 102' of new 0.625" coax cable through new 2" conduit within the row of sable way to replace a damaged cable.	Complete
EP-2026-06-0250	4212 Kensington CV	Comcast is to excavate, bore and install 72' of new 0.625" coax cable through new 2" conduit within the ROW of Kensington CV to replace a damaged cable.	Complete
EP-2026-06-0251	4158 Boulder Ridge Dr	Comcast is to bore and install 5' of new 0.625" coax cable through new 2" conduit within the ROW of Boulder Ridge Dr to provide service to 4158 Boulder Ridge Dr.	Complete
EP-2026-06-0252	7499 Springbox Dr	Comcast is to excavate, bore, & install 98' new 0.625" UG coax cable to be pulled through new 2" conduit.	Complete
EP-2026-06-0253	1055 Fairburn Road	Boutte Tree Company will be doing a tree removal for GA Power.	Complete
EP-2026-06-0254	Stonewall Tell Rd	Comcast is to pull 5306' new 288-count fiber through existing conduit then excavate, bore	In progress
EP-2026-06-0255	5658 The Eternal Dr, Atlanta, GA 30349	Atlanta Gas Light will open trench 7' of 1 1/4" PLS SVC at a minimum 48" depth.	Complete
EP-2026-06-0256	Bethsaida Rd	Atlanta Gas Light will 92ft underground and trench 168ft gas main into HP STL gas main	In progress
EP-2026-06-0257	6001 Plummer Road	Greystone will bore three-phase underground power straight across underneath Plummer Road for the Vantage Data Center project.	In progress
EP-2026-06-0258	6945 Winchester Pl	Comcast is to excavate, bore, and install 106' new 0.625" ug coax cable to be pulled through new 2" conduit within the row of Winchester Pl to replace damaged cable.	Complete
EP-2026-06-0259	100 Cottesford Drive SW	ATT to place/trench 237' of 1.25" innerduct and pull 237' of 144 buried fiber cable through proposed innerduct.	Complete

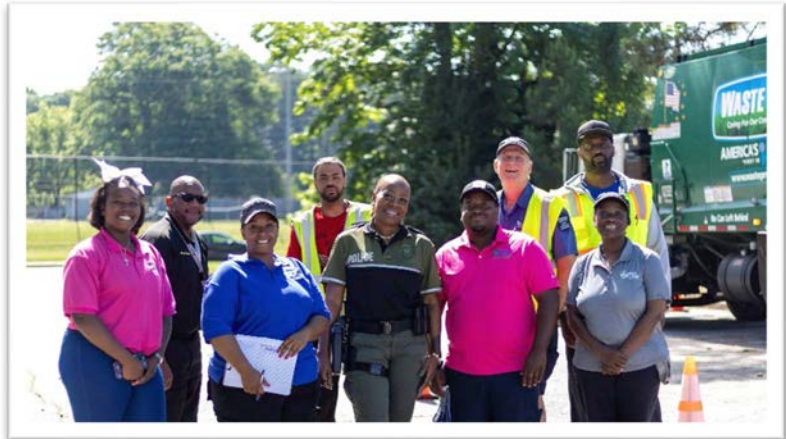
EP-2026-06-0260	6861 Estepona St	Comcast is to excavate, bore, & install 84' new 0.625" UG coax cable to be pulled through new 2" conduit within the row of Estepona St to replace existing damaged cable.	Complete
EP-2026-06-0261	995 Buloxi Blvd	Comcast is to excavate, bore, and install 114' new 0.625" UG coax cable to be pulled through new 2" conduit within the row of Buloxi Blvd to replace damaged cable.	Hasn't Started
EP-2026-06-0262	2674 Dayview Ln	Comcast is to excavate, bore, and install 140' new 0.625" UG coax cable to be pulled through new 2" conduit within the row of Dayview Ln to replace damaged cable.	Complete
EP-2026-06-0263	3126 Thicket Ln, Atlanta, GA 30349	Atlanta Gas Light will open trench 10' of 1 1/4" PLS SVC at a minimum 48" depth within thicket Ln to upgrade an existing service.	Complete
EP-2026-06-0264	Ridge Rd & Butner Rd	Directional bore 234ft and open trench 1080' of 4" MHP PLS gas main in order to relocate existing gas main.	Hasn't Started
EP-2026-06-0265	Union Rd SW; Between Stonewall Tell Rd and Old Fairburn Rd	Atlanta Gas Light will directional bore 815' of 8" HP STL main at a minimum 48" depth along and across Union Rd SW to improve natural gas pressure during peak hours.	Complete
EP-2026-06-0266	1950 Cochran Road	The utility contractor is tying into the domestic water; this scope of work has been permitted with the City of Atlanta.	In Progress
EP-2026-06-0267	6951 Winchester Pl	Comcast is to excavate, bore, & install 131' new 0.625" ug coax cable to be pulled through new 2" conduit within the ROW of Winchester Pl & Newcastle Ct to replace existing damaged cable.	Complete
EP-2026-06-0268	3526 Livesage Dr	Atlanta Gas Light will directional bore 42' of 1/2" PLS SVC at a minimum 48" depth across Livesage Dr for a new service.	Complete
EP-2026-06-0269	329 Carlingford Ct SW	Comcast is to excavate, bore, & install 137' of new 0.625" UG coax cable to be pulled through new 2" conduit within the ROW of Carlingford Ct SW to replace existing damage cable.	In Progress
EP-2026-06-0270	999 Wharton Dr SW	Comcast is to bore, & install 190' new 24ct fiber to be pulled through new 2" conduit within the ROW of McDougall Dr SW and Wharton Dr SW	Hasn't Started
EP-2026-06-0271	Water Run Ct	Directional bore 1615' of 2" pls main at a minimum 48" depth along water Run Ct for multiple future new services.	Hasn't Started
EP-2026-06-0272	265 Springtree Ct, College Park, GA 30349	Open trench 10' Of 1/2" Pls Svc at a minimum 48" depth within Springtree Ct.	In Progress

EP-2026-06-0273	Old Fairburn Rd	Atlanta Gas Light will directional bore 13736' of 8" HP STL main at a minimum 48" depth along Old Fairburn Rd to improve natural gas pressure during peak hours.	In Progress
EP-2026-06-0274	4440 Stonewall Tell Rd	Georgia power needs to replace one 40' wood pole with one 45' wood pole along Stonewall Tell Rd right of way	Complete
EP-2026-06-0275	6200 Bakers Ferry Rd	Comcast is to excavate, bore, and install 2136' new 24-count fiber to be pulled through new 2" conduit within the row of Bakers Ferry Rd to complete node split.	In Progress
EP-2026-06-0276	5015 Scarborough Rd SW	Atlanta Gas Light will directional bore 190' of 144ct buried fiber cable.	Complete
EP-2026-06-0277	6000 Plummer Rd SW	Bandwidth Construction will bore/trench 1441' of 24ct buried fiber cable. Place 01 new handhole 17x30x24. Pull 9' of 24ct buried fiber cable thru existing conduit. Total footage = 1441'	In Progress

Solid Waste

Solid Waste Group Purpose and Responsibilities

The City of South Fulton Solid Waste Group is committed to overseeing and regulating all solid waste services within the city limits. These services include residential solid waste collection, bulk item pickup, commercial services, convenience can management and education.



CoSF Solid Waste team at District's 5 Paper Shredding & Recycling event at Burdett Tennis Park.

Residential Services

Requests for Service

Residential services include weekly garbage collection and monthly bulk pickup. In June, New Service requests increased by 17 showing the difference from April along with bulk service requests. As extra cart requests remain the same.

Requests for Service				YTD
Item	Apr	May	June	
Back Door Service	7	3	10	50
Extra Cart Request	72	76	76	336
New Construction-Add New Service	59	38	55	301
Bulk Scheduled Service Requests	395	369	414	2,070
Totals	533	486	555	5,514

Source: TracEZ

Service Complaints

In June, complaints show that damage repairs and replacements have increased by 11. Missed curbside complaints increased due to delay caused by constructions in COSF.

Service Complaints				YTD
Item	Apr	May	June	
Missed Bulk	8	6	13	48
Damaged Cart - Repair or Replace	56	24	35	294
Missed Curbside Garbage	180	203	277	1,179
Waste Administration - Spills / Litter	4	3	3	36
Totals	248	236	328	1,557

Source: TracEZ

Deliveries and Maintenance

In June, New Construction homes increased by 4, showing a rising rate with move-ins. Replaced Carts decreased by 20 as Repaired Carts increased by 19.

Services Performed by the Solid Waste Team				YTD
Item	Apr	May	June	
New Construction Homes	52	38	42	251
Replaced Carts	28	37	17	173
Repaired Carts	38	36	55	260
Convenience Can Servicing	141	141	141	846
Recycling Container Service	12	12	12	72
Totals	271	264	267	1,602

Source: COSF Solid Waste Division

Events and Activities

Community Engagement & Education

The team participated in District 5's Paper Shredding and Recycling event June 6th at the Burdett Tennis Center.

Merk Miles Citizens Convenience Center

The City of South Fulton operates the Merk Miles Citizens Convenience Center through a third-party vendor. This facility accepts Municipal Solid Waste (MSW), Construction Debris (C&D) and recycling. Data is reported through March 2026. The total number of vehicles serviced and collected material by weight continues to remain the same.

Merk Miles Recycling & Municipal Solid Waste Activity				
Recycling Activities	Mar	Apr	May	YTD
Total Number of Recyclers	879	889	892	4,711
Recycling Collected (Tons)	11	10	11	61
MSW Collection Activities	Mar	Apr	May	YTD
Total Number of Vehicles Serviced	2,292	2,331	2,376	12,349
Total Solid Waste Collected (Tons)	275.56	326.79	265.42	1,605

Source: Latham Sanitation

Merk Miles Citizens Convenience Center Renovations Update

Solid Waste dedicated significant time to evaluating and planning improvements for the recycling program at the Merk Miles Citizens Convenience Center. As part of this initiative, staff conducted site visits to three recycling facilities to observe operations, assess best practices, and identify opportunities for enhancement.

The facilities visited included:

- The Center for Hard to Recycle Materials (CHaRM) in Atlanta
- The CHaRM facility in Decatur
- The Snellville Recycling Center

During each visit, data was collected regarding facility layout, traffic flow, recycling processes, site infrastructure, staffing requirements, customer service procedures, safety measures, and operational protocols. The purpose of these assessments was to evaluate the strengths and weaknesses of each facility and determine how successful practices could be adapted to improve operations at the Merk Miles Citizens Convenience Center.

The information gathered will support recommendations aimed at increasing operational efficiency, improving customer experience, enhancing material recovery efforts, and creating a more effective recycling process for City of South Fulton residents.



Greenway and Trails NET Plan Update

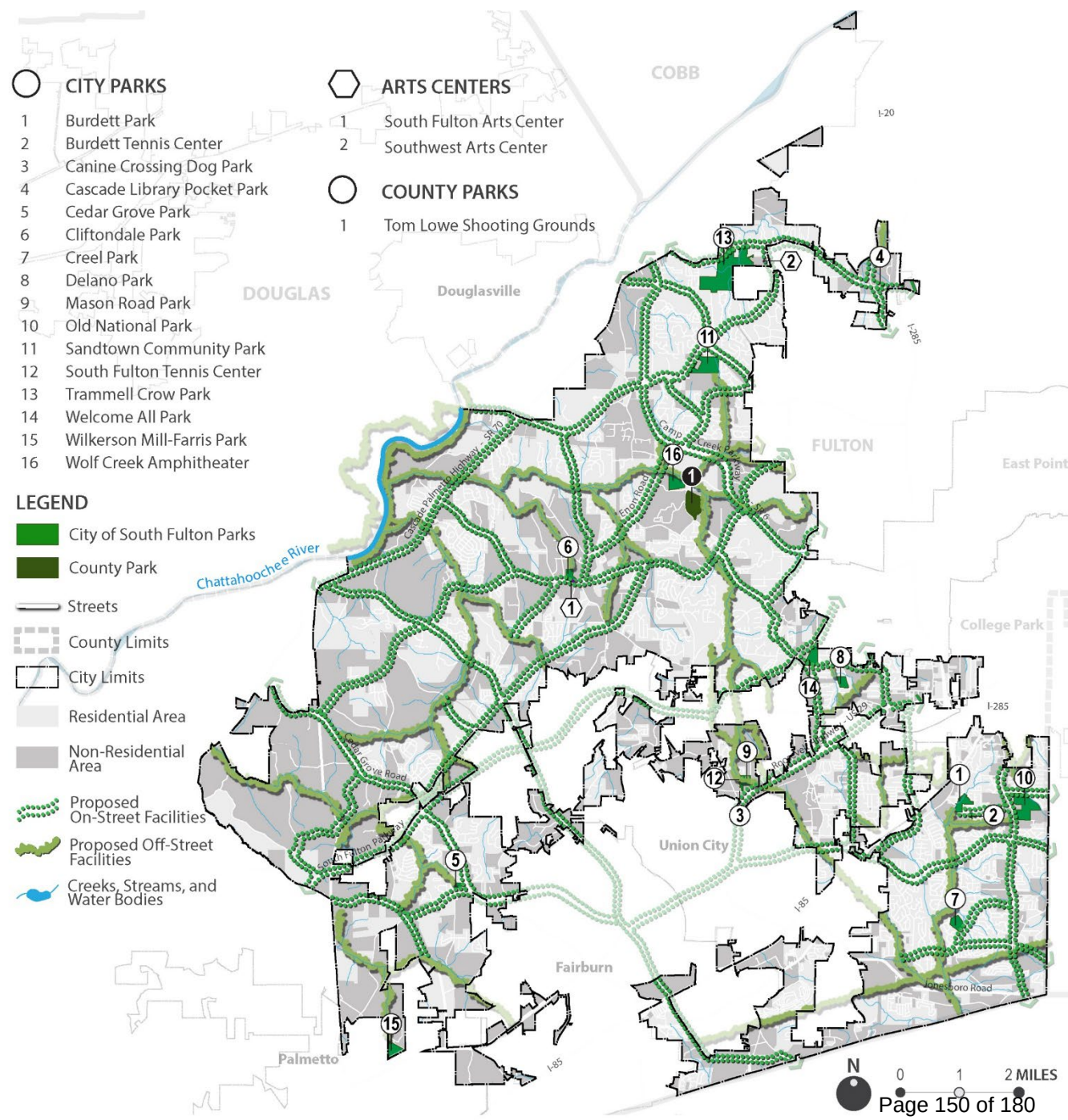
Council Update | July 14, 2026

Agenda

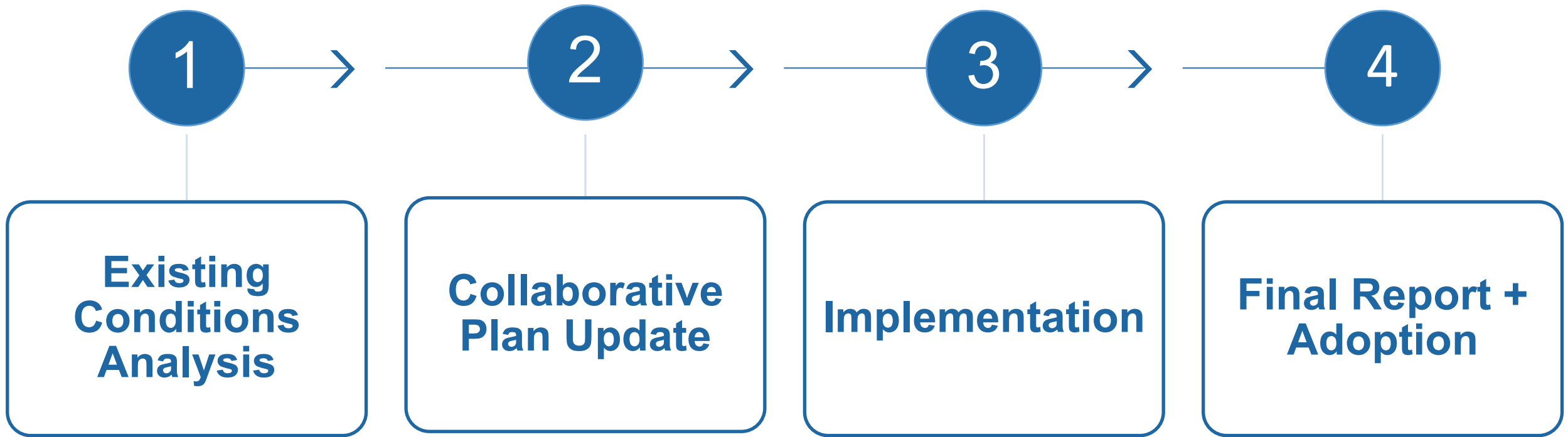
- Project Purpose + Process
- Summary of Existing Conditions
- Summary of Collaborative Plan Update Phase
- Next Steps
- Discussion

City of South Fulton Greenway and Trails NET Master Plan Update Purpose

- 1. Leverage existing funding sources, projects, and policies to recommend rapid implementation of active transportation projects.
- 2. Inform the residents of the location and types of high-quality bicycle and pedestrian facilities in the Plan Update.
- 3. Prioritize projects that consider the City's seven Council Districts, project goals and objectives, and best practices.
- 4. Establish a phased implementation strategy that includes construction costs and funding sources.

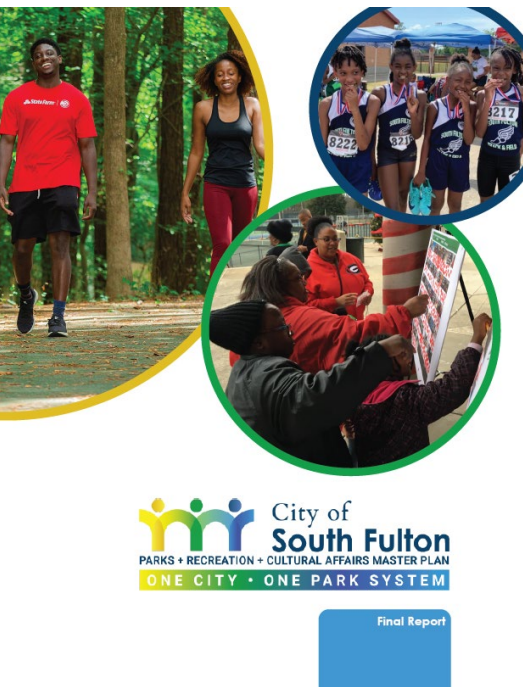


Process



Review of Existing Conditions Summary

- 1.Strong planning foundation
- 2.Clear policy direction supporting trails and connectivity
- 3.Strong regional connectivity opportunities
- 4.Strong community demand for trails and sidewalks
- 5.Opportunity to use trails as multi-functional infrastructure
- 6.Opportunity to create a unified, prioritized implementation strategy



		Analysis Techniques						
Facilities + Amenities	Statistically Valid Survey	Elected Official Interviews	On-line Survey	Steering Committee Meeting	Virtual Public Meetings	Special Events Input	LOS Analysis	Trends Analysis
Paved multi-purpose trails	200	●	●	●	●	●		●
Indoor fitness centers	187		●		●	●		
Restrooms at parks	141		●	●		●		
Senior center	135	●	●	●	●	●	●	
Sidewalks	135	●	●	●		●		
Recreation center	116	●	●		●	●		
Indoor pool	109	●	●	●	●	●	●	
Natural areas/nature parks	104		●	●	●			

Active-Transportation Trends

1. Shift to connected networks
2. Design priorities for connectivity
3. Local and regional alignment
4. Safe system approach
5. All-ages and abilities infrastructure
6. Transforming arterial corridors
7. Trails and greenways as economic and community assets



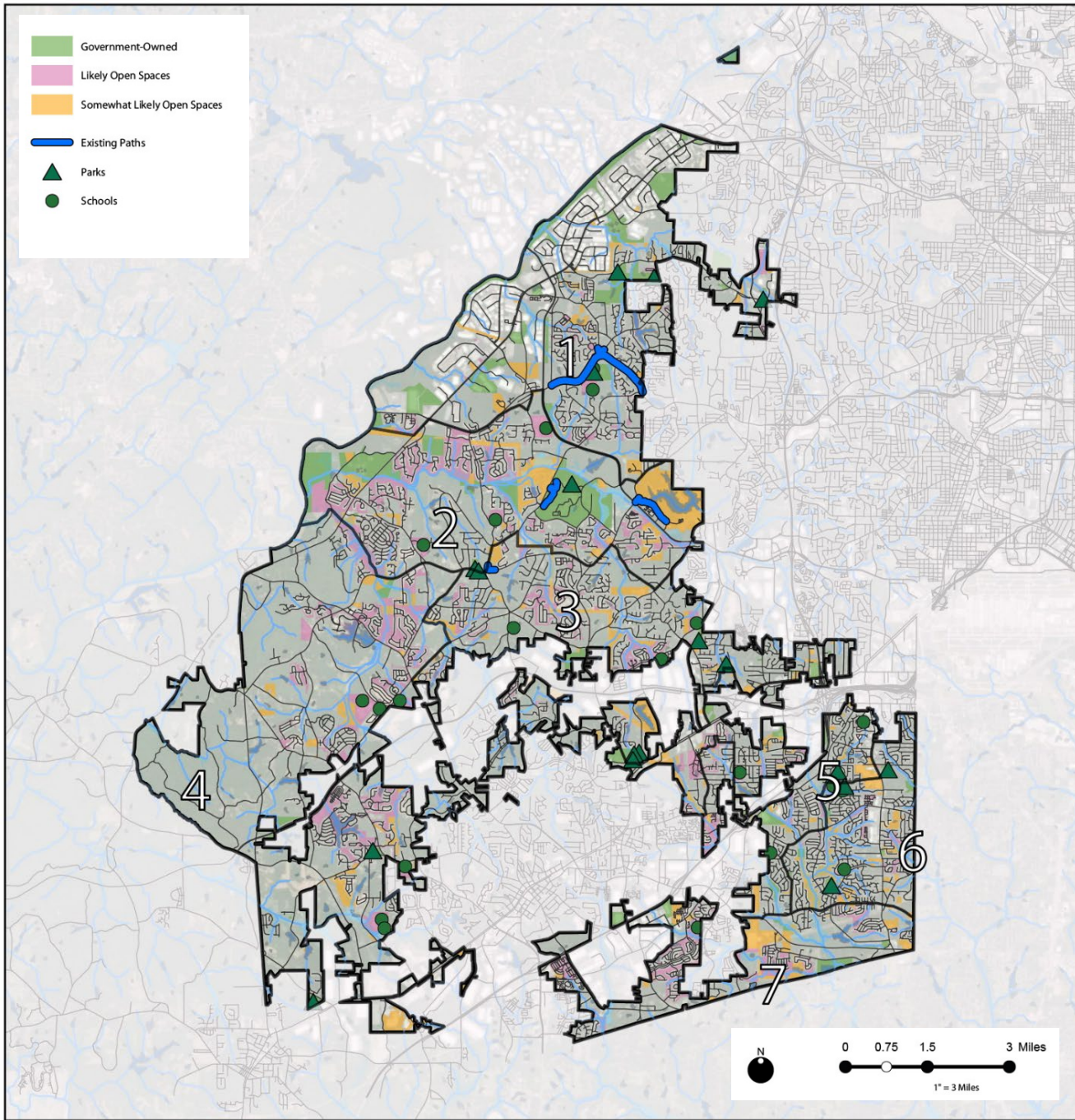
Existing + Planned Inventory

Existing

• Wolf Creek Trail –	1.3 miles
• Campbellton Road –	1.7 miles
• William “Bill” Edwards Trails –	0.6 miles
Total	3.6 miles

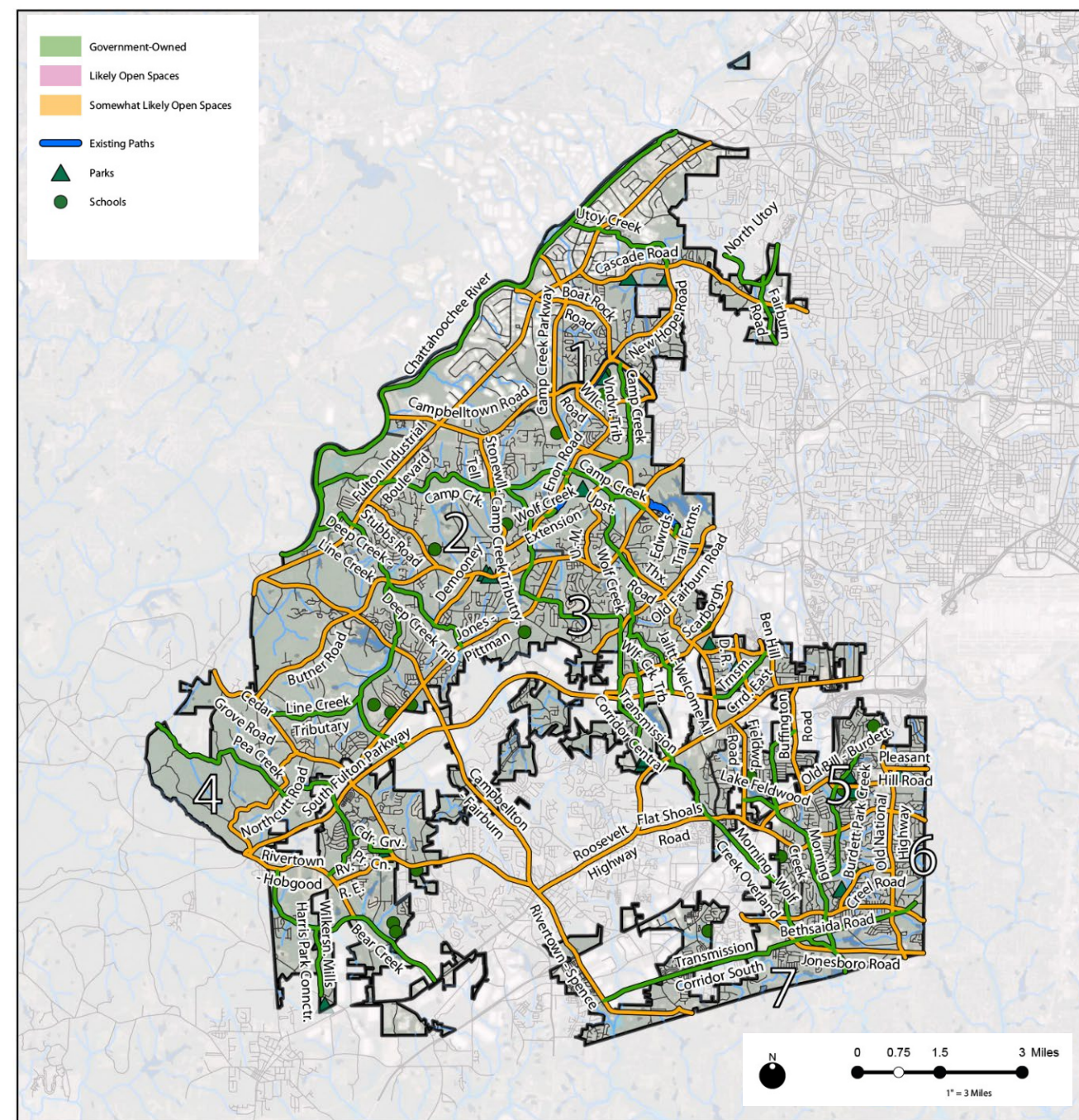
Planned

• Cedar Grove Trail	~ 0.2 Miles
• Burdett Park Trail	~ 0.35 Miles
• Chattahoochee Riverlands Trail	~ 2 Miles



Potential Corridors

- Off Road Trails – 86.0 Miles
 - On Road Trails – 148.1 Miles
-
- Total 234.1 Miles**



9

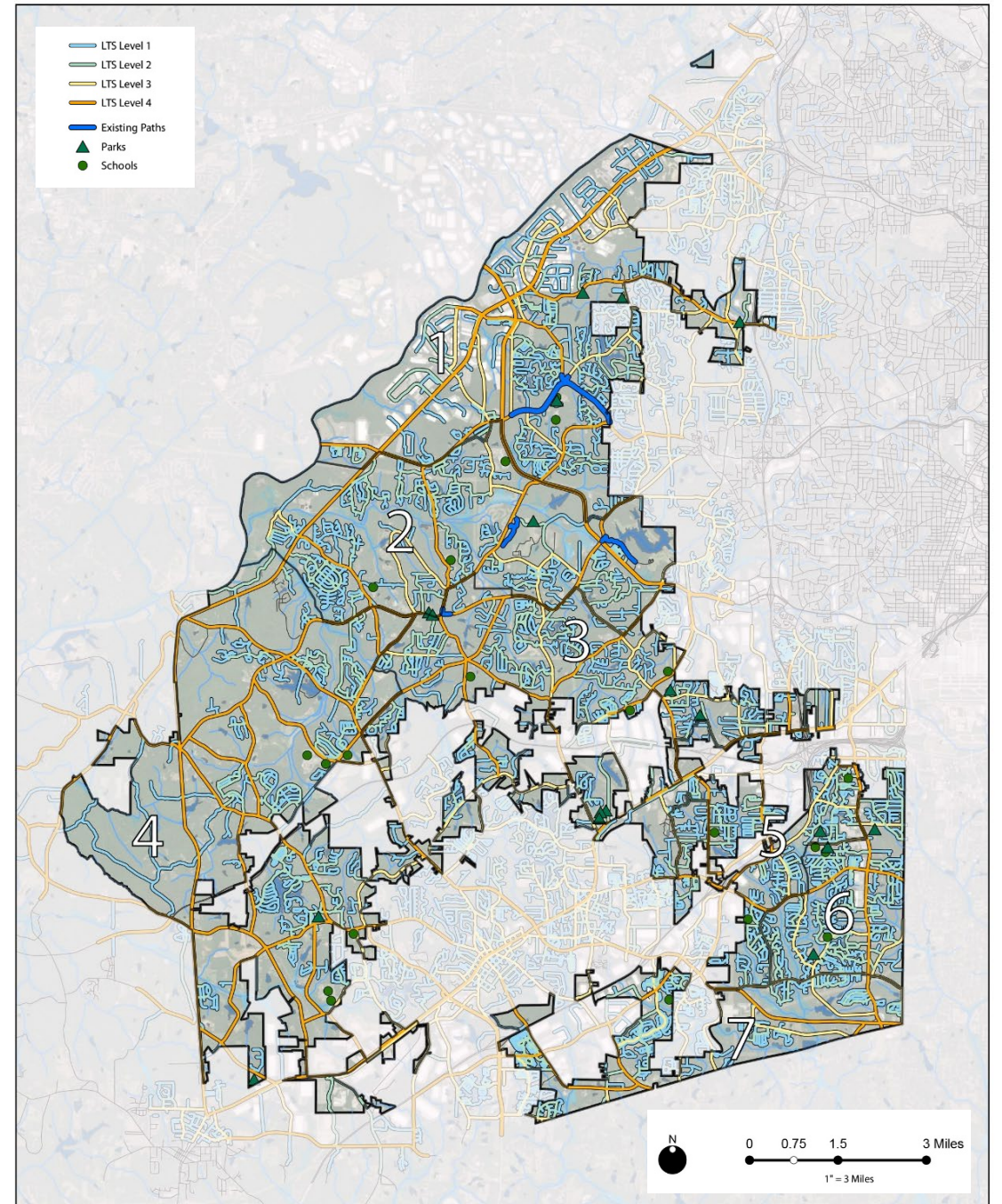
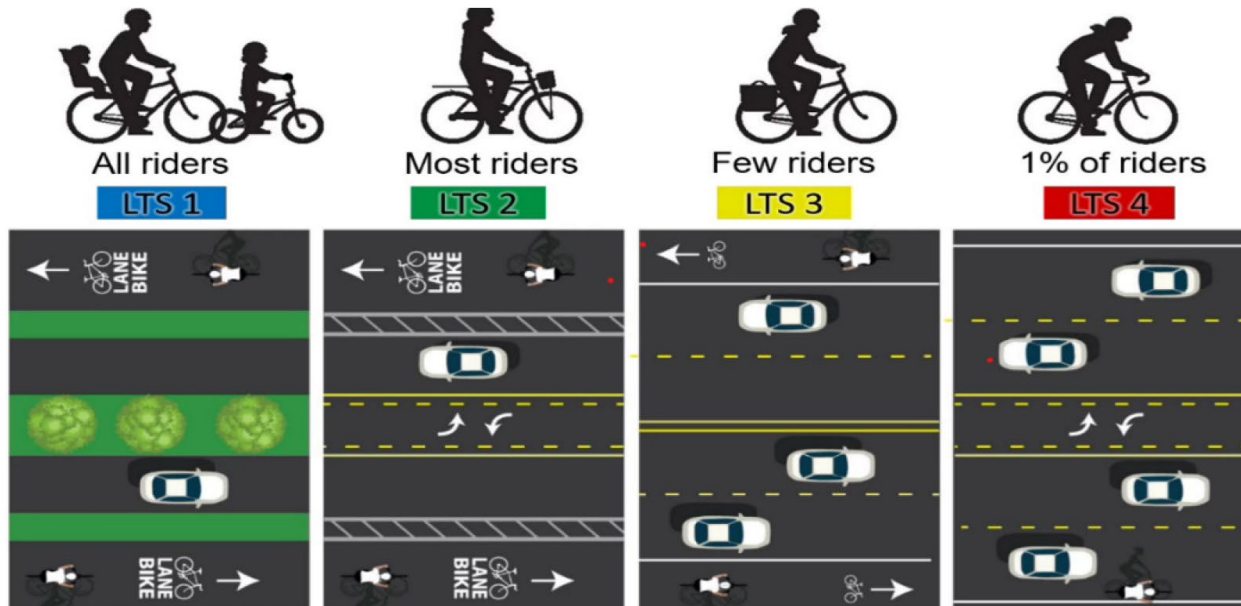
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Quantitative Analysis

Level of Traffic Stress Analysis

- Road speed limits
- Number of travel lanes
- Volume
- Presence or absence of existing bicycle facilities

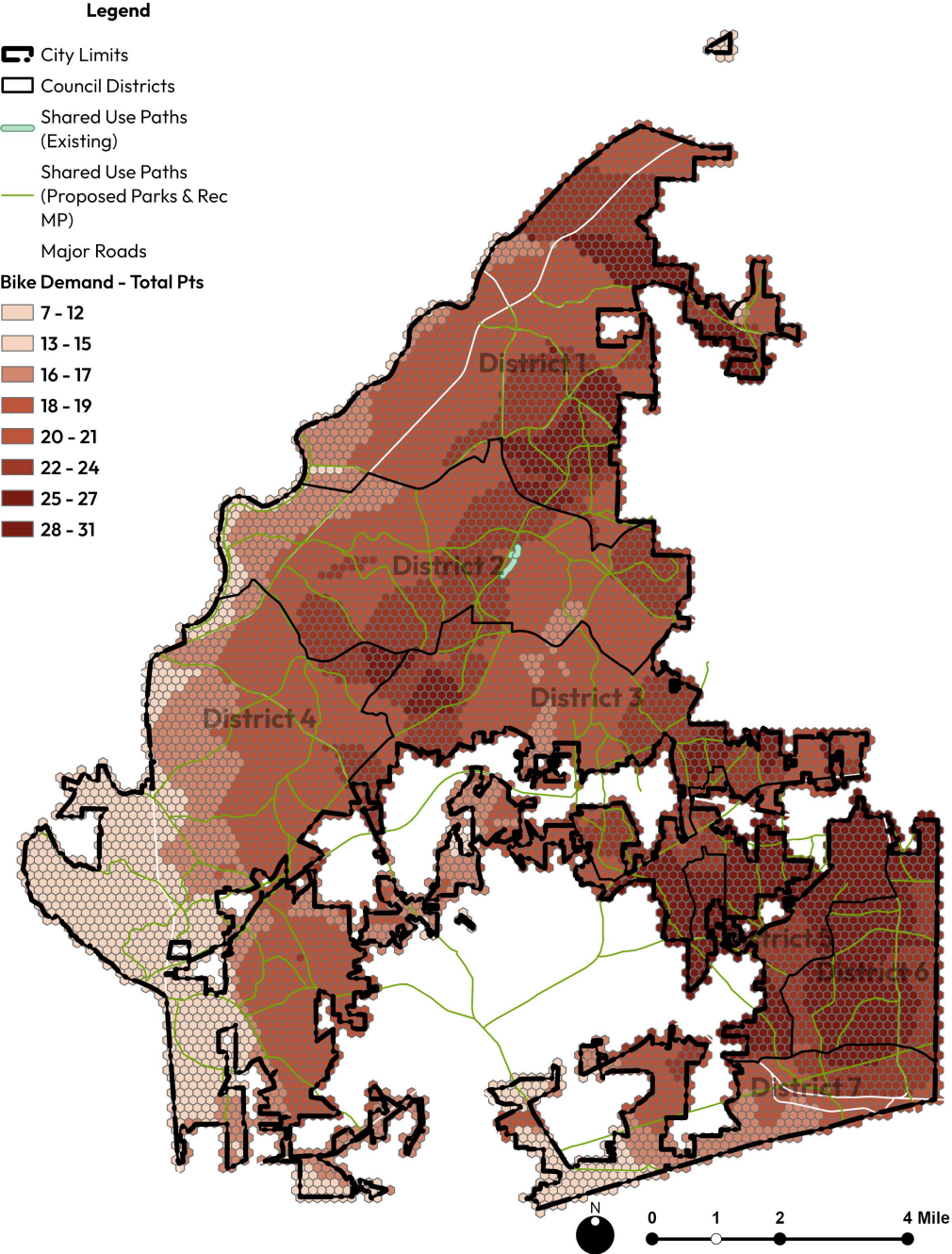


Quantitative Analysis

Bicycle and Pedestrian Mobility

Demand Analysis

- 1 Population Density
- 2 Employment Density
- 3 Income
- 4 Age Under 18
- 5 Ages 20-30
- 6 Age Over 65
- 7 No Vehicles Households
- 8 Proximity to Schools
- 9 Proximity to Trails, Parks
- 10 Proximity to Activity Nodes



Agenda

- Project Purpose + Process
- Summary of Existing Conditions
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Qualitative Analysis

Proposed Online Engagement



CITY OF SOUTH FULTON GREENWAY TAILNET PLAN

Potential Trail and Greenway Facility Types

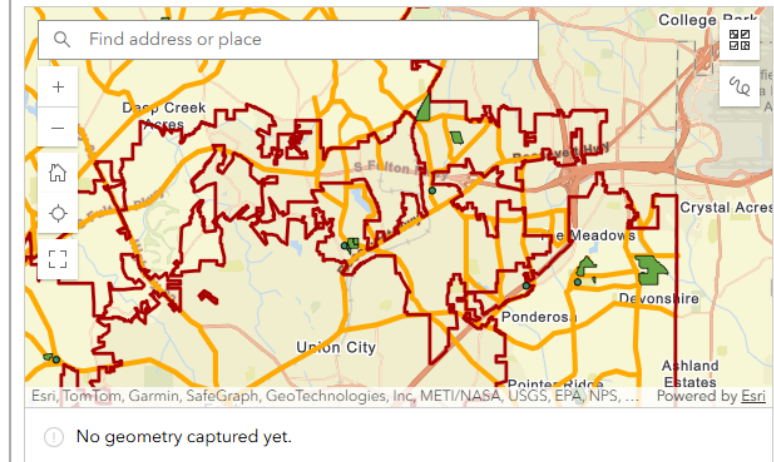


Add a Route (1)



Draw your preferred trail route

Use the map tools to zoom and draw your route along streets or corridors.



What type of facility would you prefer for this route?

Select one

☐ Bike Lane

☐ Buffered Bike Lane

Qualitative Analysis

Proposed Public Engagement

- Complete one-on-one interviews with Mayor + Council Members
- 4 Public Meetings:
 - Sandtown Park Recreation Center
 - Welcome All Park & Multipurpose Facility
 - Burdett Park/ Gymnasium
 - Fire Station in District 4



Next Steps

- Complete one-on-one interviews with Mayor + Council Members
- Update + release online survey
- Schedule public meetings
- Develop prioritized list of projects + Opinion of Probable Costs
- Complete 10% Design for key segments of prioritized projects (1 per Council District)
- Develop funding and implementation strategy



Agenda

- Project Purpose + Process
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- Discussion



Greenway and Trails NET Plan Update

Council Update | July 14, 2026



Employee Benefits Renewal

July 14, 2026



Health Plan



Anthem Self Funded- Renewal

Health Plan - Anthem (Self Funded)

- Renewal effective 10/1/2026; includes fixed admin, stop-loss, and claims costs projection and maximum.
 - If claims run better than expected, City health plan benefits from 100% of savings
 - Stop-loss: limits health plan liability to \$200,000 per member and an aggregate limitation of 125% of expected claims
 - Pharmacy rebates: Anthem provides monthly credit for 100% pass back of projected pharmacy rebates.
 - Cost:
 - Fixed costs (administration and stop loss premiums) and claims
 - **Gross annual projected cost: \$8.4 mil**
\$656,860 increase to current, 8.46%
- Anthem health plan and pharmacy benefit administrator
 - Tokio Marine HCC stop loss insurer

Cost Saving Recommendation



A \$1,000 INCREASE FOR INDIVIDUALS (AND 2X FOR FAMILIES) = SMARTER SPENDING, STRONGER PLAN



WHAT IS THE OUT-OF-POCKET MAXIMUM?

The out-of-pocket maximum (OOP Max) is the most you pay in a calendar year for covered, in-network services. Once you reach this limit, the plan pays 100% of covered costs for the remainder of the year.

WHAT'S INCLUDED?

- Coinsurance** (your share of covered services)
- Copayments** (doctor visits, urgent care, ER, etc.)
- Prescription Drugs** (retail and specialty)
- Deductible** (medical and pharmacy)
- Preventive Care** (deductible and copays)

✓ These changes apply to in-network covered services.

PLAN (IN-NETWORK)	CURRENT OOP MAXIMUM		PROPOSED OOP MAXIMUM		INCREASE	
	INDIVIDUAL	FAMILY (2X INDIVIDUAL)	INDIVIDUAL	FAMILY (2X INDIVIDUAL)	INDIVIDUAL	FAMILY
\$0 DEDUCTIBLE PLAN	\$0	\$0	\$1,000	\$2,000	+\$1,000	+\$2,000
\$500 DEDUCTIBLE PLAN	\$500	\$1,000	\$1,500	\$3,000	+\$1,000	+\$2,000
\$1,500 DEDUCTIBLE PLAN	\$2,500	\$5,000	\$3,500	\$7,000	+\$1,000	+\$2,000
\$2,500 DEDUCTIBLE PLAN	\$3,500	\$7,000	\$4,500	\$9,000	+\$1,000	+\$2,000

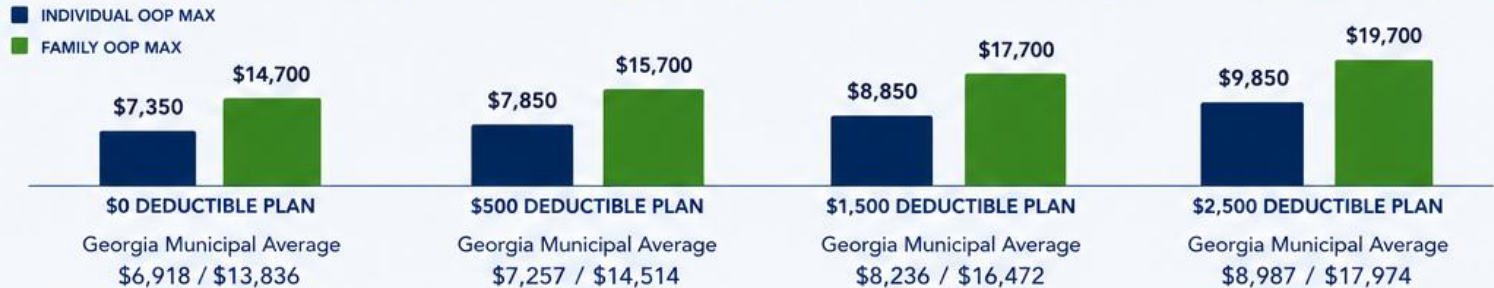


PROJECTED ANNUAL SAVINGS:

\$135,927

This adjustment helps manage the rising cost of healthcare while preserving access to quality care for our employees and their families.

HOW WE COMPARE: AVERAGE IN-NETWORK OOP MAXIMUMS FOR GEORGIA MUNICIPALITIES (2024)¹



DID YOU KNOW?

Our proposed OOP maximums remain competitive with Georgia municipalities while helping ensure the long-term sustainability of our health plan.

¹ Source: 2024 Georgia Municipal Association Health Benefit Plan Survey



WHAT WE ARE PROPOSING

We are proposing the addition of 20% coinsurance on emergency room (ER) visits after the \$150 copay has been met, on all health plan options. This change is designed to encourage the appropriate use of the ER for true emergencies and help control rising healthcare costs.

HOW IT WILL WORK

- 1

You pay \$150 copay when you visit the ER.
- 2

Then you pay 20% coinsurance of the allowed amount.



THE OPPORTUNITY



Many visits could have been treated in a lower-cost setting.



Avoidable ER visits are significantly more expensive than other care options.



Encourage appropriate use of the ER for true emergencies and improve overall plan sustainability.

APPLIES TO ALL HEALTH PLAN OPTIONS

PLAN	EMERGENCY ROOM VISIT	
	CURRENT PLAN (In-Network)	PROPOSED PLAN (In-Network)
 \$0 DEDUCTIBLE PLAN	\$150 COPAY (No Coinsurance)	→ \$150 COPAY + 20% COINSURANCE (After Copay)
 \$500 DEDUCTIBLE PLAN	\$150 COPAY (No Coinsurance)	→ \$150 COPAY + 20% COINSURANCE (After Copay)
 \$1,500 DEDUCTIBLE PLAN	\$150 COPAY (No Coinsurance)	→ \$150 COPAY + 20% COINSURANCE (After Copay)
 \$2,500 DEDUCTIBLE PLAN	\$150 COPAY (No Coinsurance)	→ \$150 COPAY + 20% COINSURANCE (After Copay)



PROJECTED ANNUAL SAVINGS

\$29,283

By reducing avoidable ER utilization and controlling costs.

WHY THIS MATTERS

This change promotes smarter healthcare decisions, supports the long-term health of our plan, and helps manage premium increases.



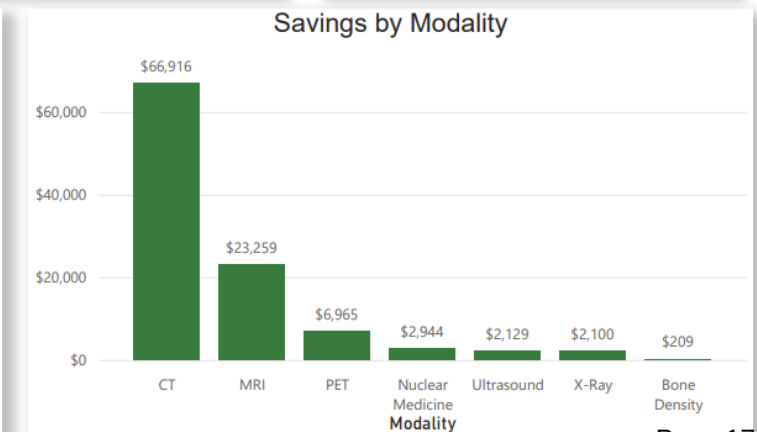
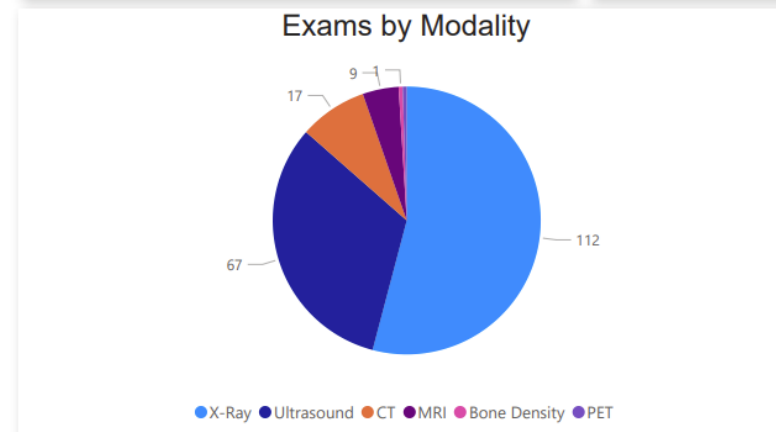
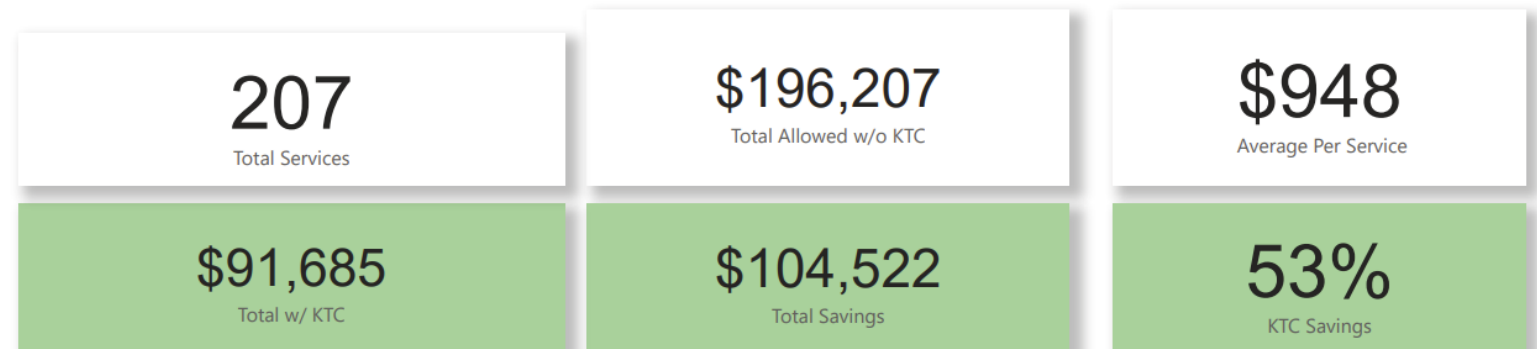
Cost Saving Recommendation - Radiology and Outpatient Surgeries

Point Solutions

- Provides members with education and navigation to higher value, lower cost facilities for radiology and outpatient surgeries
- Members receive services at \$0 when selecting one of these preferred providers.
- KTC manages the provider network and claims administration

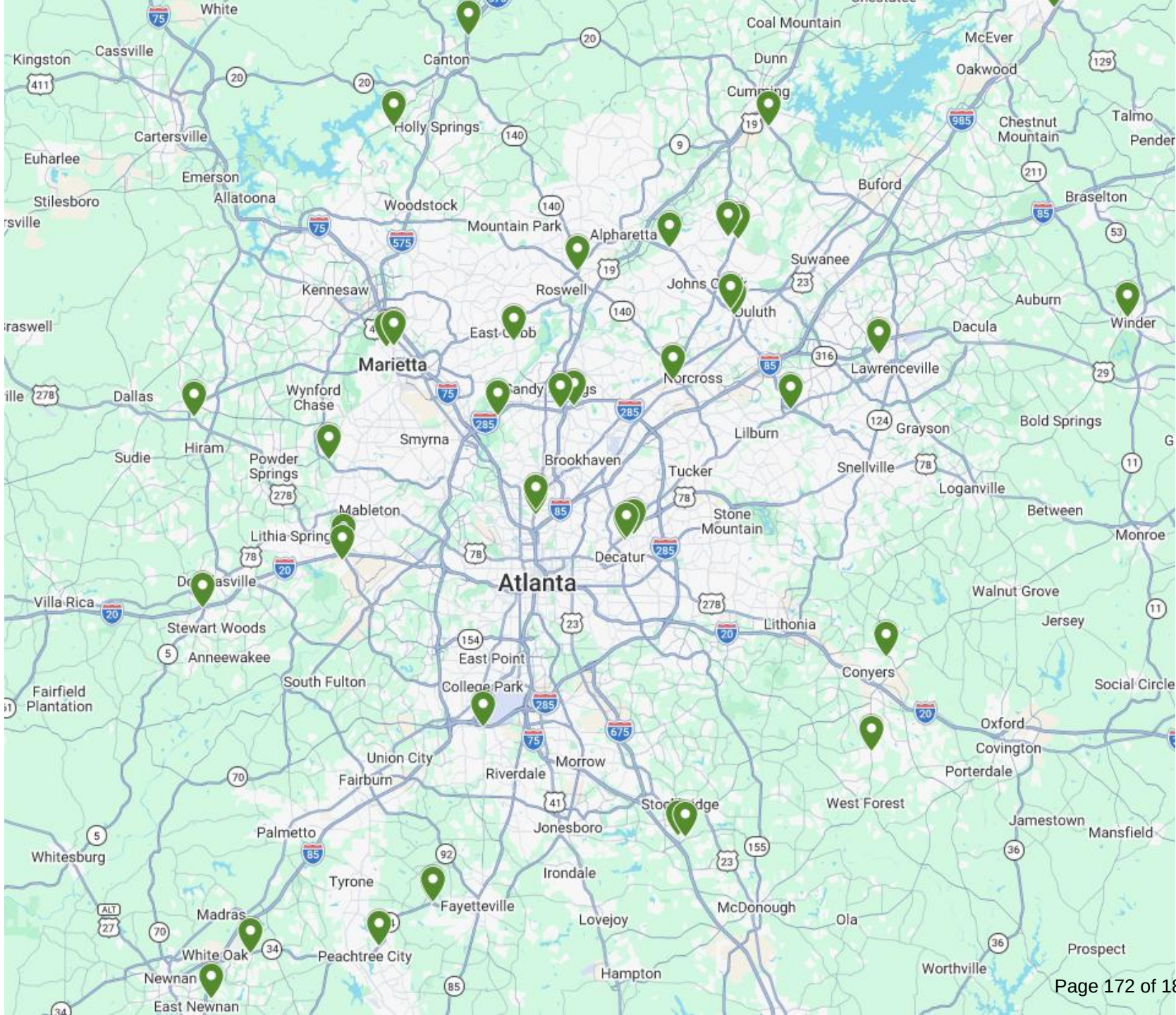


Savings Analysis prepared for Metro Atlanta Client





Know the Costs Locations



Cost Saving Options- MSK

- MSK complete care- prevention, acute, chronic, pre/post op rehab
- Easy access digital care
- Personalized exercises guided by motion tracking technology
- Reduction in MSK surgery and PT claims
- Integrated with Anthem

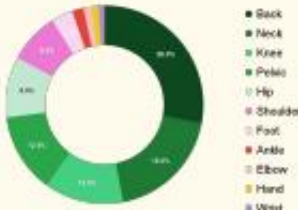
Point Solutions

City of South Fulton | Hinge Health

Lower MSK spend and improve quality of life

Projected engagement

45
Members engaged



Outcomes
52%
Pain reduction

40%
Reduction in surgery likelihood

Projected savings and ROI

Annual participation	45
Industry average participant cost	\$961
Utilization fees	\$43,238
Gross savings	\$123,739
Average savings per participant	\$2,750
Return on investment	3x

Proven surgery avoidance

50%
Fewer hip replacements⁴

56%
Fewer spinal fusions⁴

73%
Fewer knee replacements⁵

Validated share of savings by category⁶



Health Plan Renewal Recommendation Summary



ORIGINAL RENEWAL PROJECTION

\$656,860

TOTAL PROJECTED INCREASE

8.46%

INCREASE

➔

TOTAL PROJECTED ANNUAL SAVINGS

\$388,949

NET IMPACT TO ORIGINAL PROJECTION

5.00%

REDUCTION IN
PROJECTED INCREASE

SAVINGS BREAKDOWN

RECOMMENDATION	WHAT IT DOES	KEY BENEFIT	PROJECTED ANNUAL SAVINGS
1 OUT-OF-POCKET MAXIMUM INCREASE Increase OOP maximums by \$1,000 (2x for Family)	Helps manage claim trend by sharing more of the cost on higher-cost services.	Encourages cost-conscious decisions and promotes appropriate utilization.	\$135,927
2 ER VISIT COINSURANCE Add 20% coinsurance after \$150 copay	Encourages appropriate use of the ER for true emergencies. 50% of ER visits are classified as avoidable.	Reduces avoidable ER visits and helps control high emergency care costs.	\$29,283
3 KNOW THE COSTS Expand price transparency and decision support	Empowers employees to choose lower-cost, high-quality care and drives smarter healthcare spending.	Promotes cost-effective choices and reduces unnecessary spend.	\$100,000
4 HINGE HEALTH Digital MSK program to reduce pain and improve mobility	Reduces costly surgeries, imaging and injections. Improves outcomes and productivity.	Supports long-term joint and back health while lowering total costs.	\$123,739
TOTAL PROJECTED ANNUAL SAVINGS			\$388,949

ORIGINAL PROJECTED INCREASE

\$656,860

8.46%

−

TOTAL PROJECTED SAVINGS

\$388,949

5.00%

=

NET PROJECTED INCREASE

\$267,911

3.46%



Anthem Medical Renewal

Self-Insured

Anthem Blue Cross Blue Shield

2 Plan Design Changes

	\$0 DEDUCTIBLE PLAN	\$500 DEDUCTIBLE PLAN	\$1,500 DEDUCTIBLE PLAN	\$2,500 DEDUCTIBLE PLAN
	IN-NETWORK	IN-NETWORK	IN-NETWORK	IN-NETWORK
Calendar Year Deductible				
Individual	\$0	\$500	\$1,500	\$2,500
Family	\$0	\$1,000	\$3,000	\$5,000
Coinsurance				
% Cost Share	Plan pays 80%, You pay 20%	Plan pays 80%, You pay 20%	Plan pays 80%, You pay 20%	Plan pays 80%, You pay 20%
Calendar Year Out-of-pocket Maximum (Includes Deductible)				
Individual	\$1,500	\$3,500	\$3,500	\$4,500
Family	\$3,000	\$7,000	\$7,000	\$9,000
Coinsurance / Copays				
Preventive Care	\$0	\$0	\$0	\$0
Primary Care Physician	\$25	\$25	\$25	\$25
Specialist	\$40	\$40	\$40	\$40
Urgent Care	\$50	\$50	\$50	\$50
Emergency Room	\$150 +20%	\$150 +20%	\$150+20%	\$150+20%
Retail Rx (up to 30-day supply)				
Generic	\$10	\$10	\$10	\$10
Brand Preferred	\$30	\$30	\$30	\$30
Brand Non-Preferred	\$50	\$50	\$50	\$50
Specialty	\$75	\$75	\$75	\$75

Employee Contributions



 \$0 DEDUCTIBLE PLAN			 \$500 DEDUCTIBLE PLAN			 \$1,500 DEDUCTIBLE PLAN			 \$2,500 DEDUCTIBLE PLAN		
COVERAGE TIER	2025–2026 MONTHLY	2025–2027 MONTHLY	COVERAGE TIER	2025–2026 MONTHLY	2026–2027 MONTHLY	COVERAGE TIER	2025–2026 MONTHLY	2025–2027 MONTHLY	COVERAGE TIER	2025–2026 MONTHLY	2026–2027 MONTHLY
 Employee	\$253.12	\$253.12	 Employee	\$176.38	\$176.38	 Employee	\$140.64	\$140.64	 Employee	\$121.52	\$121.52
 Employee + Spouse	\$531.54	\$531.54	 Employee + Spouse	\$370.38	\$370.38	 Employee + Spouse	\$295.34	\$295.34	 Employee + Spouse	\$255.20	\$255.20
 Employee + Child(ren)	\$480.92	\$480.92	 Employee + Child(ren)	\$335.10	\$335.10	 Employee + Child(ren)	\$267.22	\$267.22	 Employee + Child(ren)	\$230.90	\$230.90
 Employee + Family	\$759.36	\$759.36	 Employee + Family	\$529.10	\$529.10	 Employee + Family	\$421.92	\$421.92	 Employee + Family	\$364.56	\$364.56
 No Change			 No Change			 No Change			 No Change		



Recommendation: Maintain current employee contribution levels across all medical plans for the 2026–2027 plan year. Employees will experience no increase in **payroll deductions**.

 **Effective**
October 1, 2026

Ancillary and Supplemental Plans

Ancillary Benefit Recommendations



BENEFIT	RECOMMENDATION	KEY HIGHLIGHTS
 DENTAL	 RENEW WITH ANTHEM No Change	 Continue quality coverage with no change to employees.
 VISION	 RENEW WITH ANTHEM No Change	 Continue quality coverage with no change to employees.
 LIFE & DISABILITY	 MOVE TO SYMETRA \$110,000 SAVINGS TO CITY	 Increased life benefit for public safety line of duty  Lower employee cost  Increased benefit on voluntary term life  Enhanced Employee Assistance Program (EAP)
 SUPPLEMENTAL BENEFITS	 RENEW WITH AFLAC No Change	 Continue quality coverage with no change to employees.



Open Enrollment- Aug 10 - Aug 21

➤ Open Enrollment Support:

- Educational Webinars (recorded for future playback)
- On-site education and enrollment assistance at multiple city locations
 - Varying hours to accommodate shift changes
- Benefits Fair
- Call Center Support
- Communication Campaign
 - Enrollment Guide
 - Benefit Resource Site
 - Email Campaign

➤ Action Items:

- All employees should review their current elections and beneficiaries
- Make any necessary changes by Aug 21
- If employees do not enroll by Aug 21, they will keep their current level of coverage, transitioning to the Symetra coverage for life and disability
- If employee wishes to continue their FSA contributions, they must re-enroll in FSA.



Questions?

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