



## City of South Fulton, Georgia

5440 Fulton Industrial Blvd.  
South Fulton, GA 30336  
Phone: 470-552-4311  
cityofsouthfultonga.gov

### Agenda

#### City Council Work Session

*The Honorable Carmalitha Gumbs, Mayor*  
*The Honorable Catherine F. Rowell, District 1*  
*The Honorable Aaron V. Johnson, District 2*  
*(Vacant), District 3*  
*The Honorable Jacey Sebastian, District 4*  
*The Honorable Keosha B. Bell, District 5*  
*The Honorable Natasha Williams-Brown, District 6*  
*The Honorable Linda B. Pritchett, District 7*

Tuesday, May 26, 2026

4:00 PM

City Hall

#### *SOUTH FULTON CITY COUNCIL MISSION STATEMENT:*

*To provide exceptional customer service that sustains a safe, inclusive, innovative, and an economically vibrant city.*

**Live-stream:** **Public Meeting Portal (Civic Clerk):**  
<https://southfultonga.portal.civicclerk.com>

**Public Comment:**

- I. Meeting Called to Order - Mayor Carmalitha Gumbs**
- II. Roll Call - City Clerk Corey Adams**
- III. City Manager Items - Sharon D. Subadan, City Manager**
  - A. Introduction of New Employees
- IV. Presentations**
  - A. Fulton County Senior Services, Dr. Pamela Roshell, Chief Operating Officer, Fulton County Government
  - B. TSPLOST III Presentation, Dr. Marc-Antonie Cooper, ICMA-CM, Assistant City Manager
- V. Executive Session, if necessary**
- VI. Adjournment of Meeting**



# Together for a safer, healthier Fulton

South Fulton | Health & Human Services Overview



# A NEW HOME FOR COMMUNITY CARE

## FULTON COUNTY HEALTH AND HUMAN SERVICES - SOUTH

### SERVICES UNDER ONE ROOF

- Senior Center
- Behavioral Health – Children & Adults
- Fulton County Board of Health
- Customer Service
- Recovery Treatment Court

**Formal Presentation to  
Board of Commissioners –  
June 2026**



# WHAT HHS – SOUTH WILL DELIVER

## A clear look at the services and purpose behind our new facility.

### What You'll Find Here

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- ✓ Outpatient behavioral health and substance use services
- ✓ Senior wellness programs and caregiver resources
- ✓ Preventive health screenings and immunizations
- ✓ Customer service and county program navigation
- ✓ Court-supervised treatment for DUI participants
- ✓ Vital Records services

### What you Won't Find

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- ⊗ A homeless shelter or housing facility
- ⊗ An acute-care or emergency medical center
- ⊗ A crisis center or walk-in emergency room
- ⊗ A public safety or law enforcement operation
- ⊗ A residential or inpatient treatment facility



# SENIOR SERVICES

## Devoted care for older adults.

The Fulton County Department of Senior Services empowers older adults, caregivers, and families through programs that promote health, independence, and social connection. **The planned Health & Human Services – South will include a new dedicated senior center, joining existing senior centers across Fulton County. City of South Fulton seniors are welcome at any existing Fulton County senior center.**

Neighborhood Senior Center

Adult Day Health Program

Transportation Services



**Fulton County Senior Services**

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**STARline:** 404-613-6000

[seniorservices@fultoncountyga.gov](mailto:seniorservices@fultoncountyga.gov)

[fultoncountyga.gov/senior-services](https://fultoncountyga.gov/senior-services)



## 2025 FULTON COUNTY SENIOR SERVICES STATS



**276,006 TRIPS**  
TAKEN BY SENIORS



**67,920 MEALS**  
INDIVIDUALS RECEIVED  
CONGREGATE AT THE  
NEIGHBORHOOD  
SENIOR CENTERS



**27,421**  
VOLUNTEER HOURS  
PROVIDED



**4,597**  
PARTICIPANTS  
IN MULTIPURPOSE  
PROGRAMMING



**22**  
SENIORS  
ON AVERAGE IN 4  
ADULT DAY HEALTH  
PROGRAMS



**103,343**  
HOME-DELIVERED  
MEALS SERVED



**13,389 CALLS**  
RECEIVED THROUGH STARLINE



**4,358 SENIORS**  
RECEIVED IN-HOME SERVICES



# BEHAVIORAL HEALTH & DEVELOPMENTAL DISABILITIES

**Help is here. Comprehensive care, closer to home.**

Fulton County Behavioral Health & Developmental Disabilities provides barrier-free, person-centered **mental health, substance use, and developmental disability services to all Fulton residents — regardless of ability to pay.** With a focus on fairness, access, and recovery, we empower individuals and families to improve their well-being and achieve greater independence. Our Network providers with services in this location include Grady Health and Chris 180.

**Adult Behavioral Health**

**Child & Adolescent Behavioral Health**

**Intellectual & Developmental Disability  
Services for Adults**

**Re-Entry & Diversion Services**

**Opioid Use Disorder Treatment (Grady)**



**Fulton County Department of  
Behavioral Health & Developmental  
Disabilities**

**Main: 404-612-6520**

**IDD: 404-612-8400**

**[fultoncountyga.gov/helpishere](http://fultoncountyga.gov/helpishere)**

***Currently located in South Fulton  
Service Center – Stonewall Tell Road***



## New Co-Responder Program Launched May 2026

- New grant-funded program dispatches clinician and law enforcement to mental health-related 911 calls
- Now serving the cities of South Fulton, Union City, Chattahoochee Hills, Fairburn and Palmetto
- Staffed by Fulton County Sheriff's Office and Department of Behavioral Health & Developmental Disabilities with dispatch from Fulton County 911 Center



# FULTON COUNTY BOARD OF HEALTH

## Protecting health. Promoting wellness.

The Fulton County Board of Health helps protect more than one million residents from health threats, increases access to health services, and provides information that helps our community live healthier lives. As the local branch of the Georgia Department of Public Health, Fulton BOH connects residents to statewide resources. The planned Fulton County Health & Human Services – South facility will include a Board of Health clinic, joining existing locations across Fulton County.

**Children’s Dental**

**WIC**

**Nursing**

**Women’s Health**

**Environmental Health (Inspections)**

**Vital Records**



## Fulton County Board of Health

**Main: 770-520-7500**

**[fultoncountyboh.com](http://fultoncountyboh.com)**

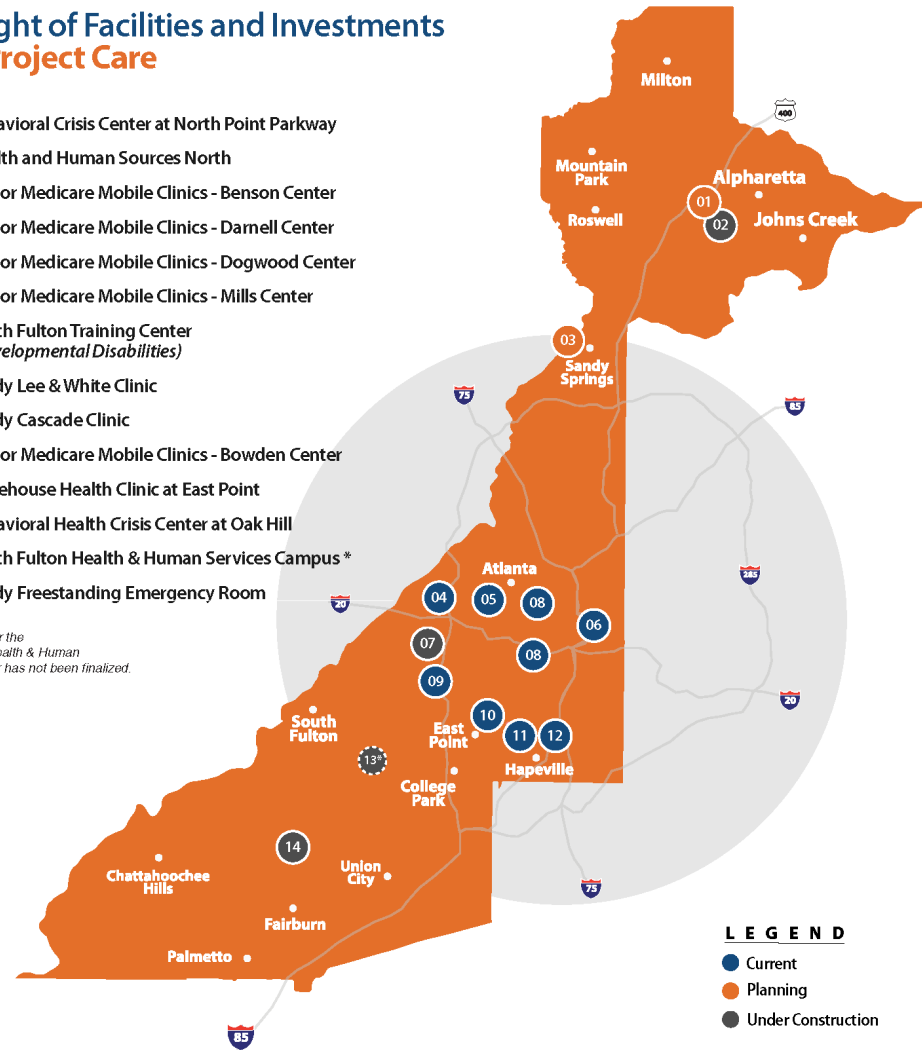


# Health Investments & Facilities (2023 - Forward)

## Highlight of Facilities and Investments after Project Care

01. Behavioral Crisis Center at North Point Parkway
02. Health and Human Sources North
03. Senior Medicare Mobile Clinics - Benson Center
04. Senior Medicare Mobile Clinics - Damell Center
05. Senior Medicare Mobile Clinics - Dogwood Center
06. Senior Medicare Mobile Clinics - Mills Center
07. South Fulton Training Center (Developmental Disabilities)
08. Grady Lee & White Clinic
09. Grady Cascade Clinic
10. Senior Medicare Mobile Clinics - Bowden Center
11. Morehouse Health Clinic at East Point
12. Behavioral Health Crisis Center at Oak Hill
13. South Fulton Health & Human Services Campus \*
14. Grady Freestanding Emergency Room

\*The location for the South Fulton Health & Human Services Center has not been finalized.



Download the free *Fulton Cares* mobile app to access services you & your family need!

Download Fulton Cares app today to access services you need:

- Senior Services
- Libraries
- Arts
- Health
- Mental Health
- HIV Services
- Community Partners
- **AND MORE!**

[www.FultonCares.com](http://www.FultonCares.com)





*Experience the Difference.*

**Fulton County Health & Human Services South**

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404-612-4000 | [CustomerService@fultoncountyga.gov](mailto:CustomerService@fultoncountyga.gov) | [fultoncountyga.gov](http://fultoncountyga.gov)

# TSPLOST III

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Presented by:

Dr. Marc-Antonie Cooper, ICMA-CM  
Assistant City Manager

May 26, 2026



[WWW.CITYOFSOUTHFULTON.GA.GOV](http://WWW.CITYOFSOUTHFULTON.GA.GOV)

# EXECUTIVE SUMMARY



Fairburn Road Bridge over N Utoy Creek – Phase II

- TSPLOST 3 establishes a long-term transportation investment strategy focused on infrastructure, safety, mobility, and economic development.
- The recommended approach utilizes a conservative revenue forecast with a tiered implementation strategy.
- Primary focus areas include resurfacing, gravel roads, bridge rehabilitation, congestion relief, pedestrian safety, and quick response projects.
- The referendum vote is scheduled for November 3, 2026.

# TSPLOST 3 Schedule



Oaks at Flat Shoals Paving

- Project list development completed: January–May 2026
- Initial project lists submitted to Fulton County: May 31, 2026
- Intergovernmental agreement confirmation: July 2026
- Voter education period: August–November 2026
- Referendum vote: November 3, 2026



# GSU Sales Tax Projections



- Conservative Forecast: \$662.9M
- Anticipated Forecast: \$686.9M
- Optimistic Forecast: \$815.7M
- Recommended approach: *Conservative forecast with tiered project delivery.*

# TSPLOT 3 Tier Funding Structure



Cochran Road over Deep Creek Bridge Project

- Using Conservative Forecast: \$662,951,034
- Total TSPLOST 3 collection less fees \$653,006,768
- Tier 1 (85% of Forecast): \$555.1M (conservative)
- Tier 2 (100% of Forecast): \$653.0M
- Tier 3 (115% of Forecast): \$751.0M



# City of South Fulton Revenue Share

- South Fulton is projected to receive **(18.26%)** the largest municipal allocation within Fulton County based on our population of 112,003 (2024 census estimate).
- Tier 1 Allocation (85%): \$101,370,859 (conservative)
- Tier 2 Allocation (100%): \$119,259,834
- Tier 3 Allocation (115%): \$137,148,809
- The tiered approach allows the City to prioritize core infrastructure while scaling additional projects as revenues increase.





# Proposed Project Categories (Tier 1)

CATEGORY	ALLOCATION	PERCENTAGE
Maintenance and Safety Enhancement	\$21,680,859	21%
Gravel Roads, Paving & wider sidewalks	\$18,150,000	18%
Bridges, Rehabilitations, Replacements	\$4,870,000	5%
Operational and Safety Improvements	\$19,600,000	19%
Pedestrian Bike Improvements, Fill gaps & enhance walkability	\$32,070,000	32%
Quick Response Projects	\$3,000,000	3%
Feasibility	\$2,000,000	2%
<b>TOTAL PROJECT COST</b>	<b>\$101, 370, 859.00</b>	



# Strategic Priorities



Old National Sidewalk Project Groundbreaking

- Invest in roadway resurfacing, congestion mitigation, and intersection improvements.
- Address longstanding transportation equity and infrastructure gaps across districts.
- Prioritize pedestrian safety, sidewalks, and multimodal connectivity.
- Leverage TSPLOST funds to support economic development corridors and redevelopment areas.
- Maintain transparency and geographic balance in project delivery.



# QUESTIONS

[www.cityofsouthfulton.ga.gov](http://www.cityofsouthfulton.ga.gov)

**CITY OF SOUTH FULTON, 2026 TSPLOST 3 PROPOSED PROJECT LIST SUMMARY**

<b>CATEGORY</b>	<b>DESCRIPTION</b>	<b>Tier 1 Revenues (85% of Forecast)</b>	<b>Tier 1 &amp; 2 Revenues (100% of Forecast)</b>	<b>Tier 1,2 &amp;3 Revenues (115% of Forecast)</b>
<b>1</b>	<b>Maintenance and Safety Enhancements. Resurfacing (PCI-based; Year 1 starts at PCI ≤ 50).</b>			
	<b>Total Resurfacing Estimate</b>	\$ 21,680,859	\$ 1,123,975	\$ -
<b>2</b>	<b>Gravel Roads. Paving &amp; wider sidewalk on one side. School safety &amp; access</b>			
	<b>Total Gravel Roads Estimate</b>	\$ 18,150,000	\$ 4,700,000	\$ -
<b>3</b>	<b>Bridges with Low Ratings. Rehabilitation or replacement. Structural safety.</b>			
	<b>Total Bridge Estimate</b>	\$ 4,870,000	\$ 2,435,000	\$ -
<b>4</b>	<b>Operations and Safety Improvements (OSI) for Congestion relief, signals, roundabouts, Traffic flow &amp; safety</b>			
	<b>Total OSI Congestion Relief Estimate</b>	\$ 19,600,000	\$ 4,775,000	\$ 5,448,975
<b>5</b>	<b>Pedestrian Bike Improvements. Fill gaps &amp; enhance walkability. Pedestrian safety.</b>			
	<b>Total Pedestrian Safety Estimate</b>	\$ 32,070,000	\$ 4,855,000	\$ 12,440,000
<b>6</b>	<b>Quick Response Projects (Unforeseen infrastructure repairs)</b>			
	<b>Total Forecast Quick Response</b>	\$ 3,000,000		
<b>7</b>	<b>Feasibility Studies</b>			
	<b>Total Feasibility Estimate</b>	\$ 2,000,000	\$ -	\$ -
<b>ESTIMATED REVENUES COLLECTED</b>		\$ 101,370,859	\$ 119,259,834	\$ 137,148,809

**CITY OF SOUTH FULTON, 2026 TSPLOST 3 PROPOSED PROJECT LIST DETAIL**

CATEGORY	DESCRIPTION	Tier 1 Revenues (85% of Forecast)	Tier 1 & 2 Revenues (100% of Forecast)	Tier 1,2 &3 Revenues (115% of Forecast)
<b>1</b>	<b>Maintenance and Safety Enhancements. Resurfacing (PCI-based; Year 1 starts at PCI ≤ 50).</b>			
	<b>Resurfacing of Corridors</b>			
	Shirley Dr SW	\$ 321,416		
	Shirley Way SW	\$ 22,528		
	Waterfront Dr SW	\$ 61,412		
	Westlake Blvd SW	\$ 95,028		
	Bruce Pl SW	\$ 115,412		
	Kimberly Rd SW		\$ 172,663	
	Westpark Dr SW		\$ 585,056	
	Westpark Pl SW		\$ 86,040	
	Wharton Cir SW		\$ 280,216	
	Fairburn Rd SW (East Side under const)	\$ 280,000		
	Shoreland Dr SW	\$ 182,648		
	Pompey Dr SW	\$ 153,624		
	Dunedin Dr SW	\$ 93,016		
	Old Fairburn Rd SW	\$ 638,296		
	Spring St	\$ 180,576		
	Thompson Rd	\$ 295,100		
	Lee Pl	\$ 183,424		
	Southwood Rd	\$ 450,496		
	Hannah Rd	\$ 146,840		
	Southern Rd	\$ 95,824		
	Bailey St	\$ 112,252		
	Reeves St	\$ 63,120		
	Church St	\$ 104,052		
	N Wexford Rd	\$ 117,016		
	Beaver Pond Trl	\$ 83,140		
	Bishop Rd	\$ 156,352		
	Dodson Rd	\$ 703,968		
	Buffington Rd	\$ 1,226,588		
	Dot Dr	\$ 250,292		
	Rock Hill Rd	\$ 53,536		

CATEGORY	DESCRIPTION	Tier 1 Revenues (85% of Forecast)	Tier 1 & 2 Revenues (100% of Forecast)	Tier 1,2 &3 Revenues (115% of Forecast)
	Westbrook Rd	\$ 388,936		
	Spurgeon Rd	\$ 162,296		
	Forrest Rd	\$ 72,024		
	Chatteron Rd	\$ 64,000		
	Janice Dr	\$ 259,824		
	Nunns Wood Way	\$ 70,480		
	Sheriff Rd	\$ 62,328		
	Fayetteville Rd	\$ 400,000		
	Peters Rd	\$ 304,000		
	Lees Mill Rd	\$ 371,520		
	Brumbley Ct	\$ 128,024		
	Oakley Ter	\$ 95,176		
	Oglesby Rd	\$ 121,844		
	Gordon St	\$ 117,356		
	Elgin St	\$ 140,416		
	Wood R	\$ 83,376		
	<b>Resurfacing of Subdivisions</b>			
	Madison Trace	\$ 344,140		
	Regency Hills	\$ 1,217,484		
	Old Fairburn Village	\$ 203,440		
	Brookwood	\$ 344,912		
	Jaillette Trace	\$ 394,644		
	Berkshire Place	\$ 890,836		
	Deep Creek Acres	\$ 300,000		
	Chestnut Ridge At Cedar Grove	\$ 1,091,760		
	Farnsborough West	\$ 338,456		
	High Grove	\$ 683,716		
	Town Creek at Cedar Grove	\$ 576,296		
	Bradford Crossing at Bethsaida	\$ 64,354		
	Burdett Ridge	\$ 758,712		
	Magnolia Walk	\$ 496,448		
	Sandpipers Cove	\$ 574,900		
	Fairfield Square	\$ 195,368		
	Madison Place	\$ 40,504		

CATEGORY	DESCRIPTION	Tier 1 Revenues (85% of Forecast)	Tier 1 & 2 Revenues (100% of Forecast)	Tier 1,2 &3 Revenues (115% of Forecast)
	Oak Ridge	\$ 250,912		
	Pine Tree Condominiums	\$ 395,752		
	Thornwood Park	\$ 216,424		
	Oakley Station	\$ 704,000		
	Stoneridge	\$ 132,269		
	Jonesboro Meadows	\$ 478,972		
	<b>Total Resurfacing Estimate</b>	<b>\$ 21,680,859</b>	<b>\$ 1,123,975</b>	\$ -
<b>2</b>	<b>Gravel Roads. Paving &amp; wider sidewalk on one side. School safety &amp; access</b>			
	Hall Road, SR 92 to Ridge Road	\$ 10,450,000		
	Jones Road, SR 92 to Cedar Grove Road	\$ 7,700,000		
	Harris Road, from Plantation Road to Hwy 92/Spence Road		\$ 4,700,000	
	<b>Total Gravel Roads Estimate</b>	<b>\$ 18,150,000</b>	<b>\$ 4,700,000</b>	\$ -
<b>3</b>	<b>Bridges with Low Ratings. Rehabilitation or replacement. Structural safety.</b>			
	Harris Road at Whitewater Creek Tributary	\$ -	\$ 2,435,000	
	Hobgood Road over Bear Creek	\$ 2,435,000		
	Ono Road over Bear Creek	\$ 2,435,000		
	<b>Total Bridge Estimate</b>	<b>\$ 4,870,000</b>	<b>\$ 2,435,000</b>	\$ -
<b>4</b>	<b>Operations and Safety Improvements (OSI) for Congestion relief, signals, roundabouts, Traffic flow &amp; safety</b>			
	Boat Rock Road at FIB intersection improvement (design)	\$ 500,000		
	Bakers Ferry Rd at FIB Signal	\$ 500,000		
	Riverside Drive, Plummer Road to Canaan Woods Drive widening improvement			\$ 5,448,975
	Cedar Grove Road at SF Parkway improvement (design)	\$ 500,000		
	Campbellton Rd & Reynolds Rd Roundabout	\$ 5,000,000		
	Butner Road, Camp Creek Village to Thames Road roundabout	\$ 8,325,000		
	Cascade Palmetto Highway at Cochran Road intersection improvement	\$ 4,775,000		
	Mallory Road at Flat Shoals Road intersection improvement	\$ -	\$ 4,775,000	
	<b>Total OSI Congestion Relief Estimate</b>	<b>\$ 19,600,000</b>	<b>\$ 4,775,000</b>	<b>\$ 5,448,975</b>

CATEGORY	DESCRIPTION	Tier 1 Revenues (85% of Forecast)	Tier 1 & 2 Revenues (100% of Forecast)	Tier 1,2 &3 Revenues (115% of Forecast)
<b>5</b>	<b>Pedestrian Bike Improvements. Fill gaps &amp; enhance walkability. Pedestrian safety.</b>			
P 903	Cascade Road, CoA limits to Fulton Industrial Boulevard	\$ 6,380,000		
P 908	Flat Shoals Rd, Old National Hwy to Buffington Rd	\$ 6,075,000		
P 911	Merk Road, Sanford Jones Blvd to Aldredge Road/Miles Rd	\$ 3,890,000		
P 906	Welcome All Road from Roosevelt Hwy to Will Lee Road	\$ 3,270,000		
	Enon Road, Campbellton Road to Sanford J Jones Blvd	\$ 500,000		\$ 6,575,000
	Vandiver Road, Enon Road to Union Road	\$ 1,885,000		
	Scarborough Road, Brookwood Place to Welcome All Road	\$ 350,000	\$ 3,170,000	
	Cedar Grove, Roundabout to SF Parkway	\$ 400,000		
	Stonewall Tell Road, Enon Road to Butner Road	\$ 200,000	\$ 1,685,000	
	Feldwood Road, Flat Shoals Road to Stacks Road	\$ 450,000		
	Mallory Road, Flat Shoals Road to Stacks Road	\$ 400,000		\$ 4,180,000
	Bethsaida Road, Old National to Clayton County Line	\$ 200,000		\$ 1,685,000
	Wolf Creek, Butner Road to Enon Road	\$ 500,000		
	Pierce Road, Felwood Road to Mallory Road	\$ 1,640,000		
	Old Bill Cook, Buffington Road to Godby Place	\$ 5,930,000		
	<b>Total Pedestrian Safety Estimate</b>	<b>\$ 32,070,000</b>	<b>\$ 4,855,000</b>	<b>\$ 12,440,000</b>
<b>6</b>	<b>Quick Response Projects (Unforeseen infrastructure repairs)</b>			
	<b>Total Forecast Quick Response</b>	<b>\$ 3,000,000</b>		
<b>7</b>	<b>Feasibility Studies</b>			
	Widening of Cascade Palmetto Hwy (Cambellton Rd to SR92)	\$ 500,000		
	Widening of Butner Rd (City limits to Ridge Rd)	\$ 750,000		
	Widening of Stonewall Tell Rd (Campbellton Rd to Roosevelt Hwy).	\$ 750,000		
	<b>Total Feasibility Estimate</b>	<b>\$ 2,000,000</b>	<b>\$ -</b>	<b>\$ -</b>
<b>ESTIMATED REVENUES COLLECTED</b>		<b>\$ 101,370,859</b>	<b>\$ 119,259,834</b>	<b>\$ 137,148,809</b>