



City of South Fulton, Georgia

5440 Fulton Industrial Blvd.
South Fulton, GA 30336
Phone: 470-552-4311
cityofsouthfultonga.gov

Agenda

City Council Work Session

The Honorable khalid kamau, Mayor
The Honorable Catherine F. Rowell, District 1
The Honorable Carmalitha Gumbs, District 2
The Honorable Helen Z. Willis, District 3
The Honorable Jaceey Sebastian, District 4
The Honorable Keosha B. Bell, District 5
The Honorable Natasha Williams-Brown, District 6
The Honorable Linda B. Pritchett, District 7

**Wednesday, November 12,
2025**

4:00 PM

City Hall

SOUTH FULTON CITY COUNCIL MISSION STATEMENT:

To provide exceptional customer service that sustains a safe, inclusive, innovative, and an economically vibrant city.

Live-stream: **Public Meeting Portal (Civic Clerk):**
<https://southfultonga.portal.civicclerk.com>

Public Comment: <https://www.cityofsouthfultonga.gov/3074/Public-Comment-at-Council-Meetings>

- I. Meeting Called to Order - Mayor khalid**
- II. Roll Call - Corey Adams, City Clerk**
- III. City Manager Items - Sharon D. Subadan, City Manager**
 - A. City Manager Monthly Reports (including Finance & Public Works)
- IV. Presentations**
 - A. Homebuyers Workshop for Building Forward Housing Initiative (Councilmember Gumbs)
- V. Adjournment of Meeting**



CITY MANAGER'S REPORT

PRESENTED BY:

SHARON D. SUBADAN

CITY MANAGER



OCTOBER 2025

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Greetings, Honorable Mayor and City Council Members,

October is recognized as National Breast Cancer Awareness Month, Domestic Violence Awareness Month, and Emotional Wellness Month.

It is also recognized as National Code Enforcement Month! The department continues to work tirelessly by assisting other city departments in keeping the community safe and clean. Under the leadership of Director Muhammad, the department continues to strengthen connections with residents through various initiatives, including Code Cares and events such as The Power of Compliance and the AgriCodeture October Harvest. Special recognition is extended to the Code Enforcement Department for receiving the 2025 International Code Council (ICC) Community Service Award.



The city proudly recognized the Community Relations and Services Division in celebration of National Customer Service Week, from October 6th to 10th. This dedicated team serves as the first contact point at City Hall and the City Administration Building. Our residents hear the friendly voice when calling 470-552-4311 for assistance with city services. Thank you for consistently delivering exceptional customer service to our community. We are the city that **HELPS!**

It was an honor to support Chief Jones at the Georgia Association of Fire Chiefs (GAFC) event, alongside members of the CoSF Fire Department, as he was recognized for his appointment as president of the organization. Continue to represent the city as you press forward in your career.

A special thank you to the Mayor and Council for issuing proclamations recognizing the Community Relations and Services Division in honor of National Customer Service Week, Fire Chief Jones on his appointment as President of the Georgia Association of Fire Chiefs (GAFC), and Officer Robert Johnson and Myesha Cooper for their heroic acts of kindness.

I am happy to share that the ribbon-cutting ceremony for the Renovation of Fire Station 6 took place on October 10th. City leaders, staff, community stakeholders, and residents were in attendance. The renovated facility will effectively meet both the Fire Department's and the Community's needs. It was worth the wait.

On October 3rd, I attended the Georgia Municipal Association (GMA) District 3 Fall District Meeting. The agenda included in-depth discussions on Geospatial Data Initiatives and their implications for municipal planning and service delivery.

I was delighted to attend the annual National Night Out event. A collaborative effort to support the nationwide commitment for Public Safety to continue promoting safety, strengthening partnerships, and fostering camaraderie among community members.

Assistant City Manager Carmen Davis, city staff, and I attended the District 1 Quarterly Town Hall Meeting on October 8th. Residents were given an overview of project updates and provided input on the Future Land Use Map and the update to the Comprehensive Plan.

In an unexpected turn of events, we were unable to reach acceptable terms with Regions Bank regarding the funding for the Police Headquarters, Fire Headquarters, and Training Center projects. We moved to our next lowest bidder and are fortunate to have Truist Bank as a valuable partner. The Public Facilities Authority (PFA) and the City Council approved the necessary documents, allowing us to move forward. Though the interest rate was 0.38% higher, the terms of the bond are more favorable to the City of South Fulton.

To reinforce our commitment to the City's vision, mission, and strategic goals, the City Manager's Office leadership team hosted a Department Head Retreat. During the session, I reiterated my expectations and encouraged the team to remain motivated and focused. The retreat also provided an opportunity to engage in meaningful team-building activities that fostered collaboration and strengthened relationships across departments. Remember, "Today's choices shape tomorrow's impact."

I was pleased to be invited to serve as a panelist for the recruitment of the City Manager for the Consolidated government of Columbus. On October 21st, I traveled to Columbus, Georgia, to fulfill this obligation.

Congratulations to the 2025 Advance Leadership Graduates! It was an esteemed honor to provide remarks during this special occasion. Thank you to Chief Jones and his team for leading this cross-departmental effort. Opportunities for professional learning and growth are essential for all employees.

The City was well represented at the Atlanta Regional Commission (ARC) 2025 State of the Region event on October 24, where the city served as a sponsor.

Assistant City Manager Carmen Davis and I attended the International City/County Management Association (ICMA) Conference in Tampa, Florida, from October 25 to 28. The event included education sessions, keynote speakers, a robotics exhibit hall, and networking opportunities.

On October 30th, the legal department organized a Parliamentary Training that provided an overview of key rules, precedents, and procedures to help ensure effective and orderly council meetings. The Mayor, Council, and city leaders appreciated the engaging and informative refresher course.

To conclude the month, I presented at the District 4 Town Hall Meeting, which included a state of the city address and project updates from the General Services and Public Works departments.

Thank you for trusting us to manage the city's affairs. Please accept this report as a summary of the city's successful outcomes for October 2025.



Sharon D. Subadan, ICMA-CM, MPS, CPM



Welcome to Fire Station #6

CEDAR GROVE





ACTIONPLAN

PURCHASING CARD, PROCUREMENT,
AND FINANCE CONCERNS

Purchasing Card Program Update – October '25

Corrective actions being implemented for the P-card program are yielding positive results. The compliance rate for the program has shown fluctuations over recent months. Over the past six months, the average compliance rate was 81%. Our goal is to achieve a compliance rate of greater than 90%. When adjusting for administrative lapses (e.g., failure to upload documents on time) vs. possible or actual improper purchases (e.g., providing improper documentation, or paying sales tax), the rate is 94%. Eliminating or substantially reducing these administrative lapses will allow us to achieve that goal.

Compliance Overview

Month	Compliance Rate
April	80%
May	73%
June	84%
July	75%
August	81%
September	82%

Corrective & Preventive Actions

To address these compliance challenges, staff have initiated the following corrective and preventive actions:

- **New Hires:** A seasoned senior compliance officer has been hired to manage the P-Card process.
- **Timeline Review:** A review is in progress to assess the appropriateness of the required timelines for uploading documents.
- **Approver Model:** Department head approvals are now fully active. The Approver Model requires a primary approver to review P-Card transactions, ensuring they meet policies and legal standards. This model promotes dual accountability. The separation of duties rule prevents one person from both approving and benefiting from a purchase, reducing conflicts of interest and enhancing transparency.
- **Weekly Notice List:** The Procurement Director receives weekly updates on cardholders with missing receipts, late reconciliations, other specific outstanding items, and upcoming due dates. The director contacts the first-level approvers of delayed approvals to promote prompt reviews. The Internal Auditor provides notifications and assistance to elected cardholders.
- **Escalation:** Starting in September, Procurement informed some cardholders that their cards could be suspended after two consecutive weekly cycles without resolution.
- **Sales Tax Refunds:** The Procurement Department began assisting cardholders in applying for and receiving sales tax refunds.
- **Non-Conclusive Purchases:** The IT Department continued, where feasible, to assist cardholders in migrating from individual software agreements to city-level agreements. Amendments to the P-card policy will be recommended to address situations where such migration isn't practical.

Procurement Concerns

Director of Procurement William Whitaker is actively involved in recruiting, staff certifications, and training to strengthen the team. The new hires for a buyer and a Senior Procurement Compliance Officer will play a key role in improving compliance. With additional staff, the department can perform more thorough transaction reviews, ensure timely reconciliations, and provide proactive training for cardholders. This staffing investment aims to enhance compliance ratings by reducing delays and addressing oversight gaps. We're excited to welcome a new buyer to the Procurement Department, and we've extended an offer to a strong candidate for the Procurement Compliance Officer role, who is expected to join us in late October.



MAYOR & COUNCIL

FINANCIAL SUMMARY REPORT
October 2025



Class	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 100 - General Fund							
Department: 1111 - District 1							
51 - Personnel Services & Employee Benefits:	\$ 59,686.00	\$ 59,686.00	\$ 4,556.69	\$ 4,556.69	\$ -	\$ 55,129.31	7.63%
52 - Purchased Contracted Services:	37,100.00	37,100.00	-	-	200.00	36,900.00	0.54%
53 - Supplies:	31,500.00	31,500.00	-	-	-	31,500.00	0.00%
Department: 1111 - District 1 Total:	128,286.00	128,286.00	4,556.69	4,556.69	200.00	123,529.31	3.71%
Department: 1112 - District 2							
51 - Personnel Services & Employee Benefits:	71,960.00	71,960.00	5,552.92	5,552.92	-	66,407.08	7.72%
52 - Purchased Contracted Services:	39,300.00	39,300.00	-	-	-	39,300.00	0.00%
53 - Supplies:	29,300.00	29,300.00	-	-	-	29,300.00	0.00%
Department: 1112 - District 2 Total:	140,560.00	140,560.00	5,552.92	5,552.92	-	135,007.08	3.95%
Department: 1113 - District 3							
51 - Personnel Services & Employee Benefits:	59,219.00	59,219.00	4,519.35	4,519.35	-	54,699.65	7.63%
52 - Purchased Contracted Services:	37,200.00	37,200.00	-	-	4,347.54	32,852.46	11.69%
53 - Supplies:	31,400.00	31,400.00	-	-	95.59	31,304.41	0.30%
Department: 1113 - District 3 Total:	127,819.00	127,819.00	4,519.35	4,519.35	4,443.13	118,856.52	7.01%
Department: 1114 - District 4							
51 - Personnel Services & Employee Benefits:	58,769.00	58,769.00	4,475.31	4,475.31	-	54,293.69	7.62%
52 - Purchased Contracted Services:	43,000.00	43,000.00	-	-	-	43,000.00	0.00%
53 - Supplies:	25,600.00	25,600.00	-	-	-	25,600.00	0.00%
Department: 1114 - District 4 Total:	127,369.00	127,369.00	4,475.31	4,475.31	-	122,893.69	3.51%
Department: 1115 - District 5							
51 - Personnel Services & Employee Benefits:	58,749.00	58,749.00	4,486.20	4,486.20	-	54,262.80	7.64%
52 - Purchased Contracted Services:	39,300.00	39,300.00	-	-	-	39,300.00	0.00%
53 - Supplies:	29,300.00	29,300.00	-	-	-	29,300.00	0.00%
Department: 1115 - District 5 Total:	127,349.00	127,349.00	4,486.20	4,486.20	-	122,862.80	3.52%
Department: 1116 - District 6							
51 - Personnel Services & Employee Benefits:	52,543.00	52,543.00	3,970.94	3,970.94	-	48,572.06	7.56%
52 - Purchased Contracted Services:	39,000.00	39,000.00	-	-	-	39,000.00	0.00%
53 - Supplies:	29,600.00	29,600.00	-	-	-	29,600.00	0.00%
Department: 1116 - District 6 Total:	121,143.00	121,143.00	3,970.94	3,970.94	-	117,172.06	3.28%
Department: 1117 - District 7							
51 - Personnel Services & Employee Benefits:	58,769.00	58,769.00	4,489.77	4,489.77	-	54,279.23	7.64%
52 - Purchased Contracted Services:	43,000.00	43,000.00	322.00	322.00	-	42,678.00	0.75%
53 - Supplies:	25,600.00	25,600.00	-	-	-	25,600.00	0.00%
Department: 1117 - District 7 Total:	127,369.00	127,369.00	4,811.77	4,811.77	-	122,557.23	3.78%
Department: 1310 - MAYOR							
51 - Personnel Services & Employee Benefits:	71,679.00	71,679.00	5,463.36	5,463.36	-	66,215.64	7.62%
52 - Purchased Contracted Services:	59,000.00	59,000.00	-	-	-	59,000.00	0.00%
53 - Supplies:	26,500.00	26,500.00	-	-	-	26,500.00	0.00%
Department: 1310 - MAYOR Total:	157,179.00	157,179.00	5,463.36	5,463.36	-	151,715.64	3.48%
Fund: 100 - General Fund Total:	\$ 1,057,074.00	\$ 1,057,074.00	\$ 37,836.54	\$ 37,836.54	\$ 4,643.13	\$ 1,014,594.33	4.02%



FY Audit Status Update

The FY2024 audit with Mauldin & Jenkins is approximately 85% complete, based on the limited number of items that remain outstanding. The majority of audit requests have been addressed, and fieldwork is well underway. Most key documentation, including trial balances, reconciliations, and grant schedules, has been reviewed and accepted by the auditors.

The remaining items involve final testing, supporting documentation, and Annual Comprehensive Financial Report (ACFR) components, which the Finance Department is currently completing. All open requests are expected to be resolved by Friday, November 7, 2025, allowing Mauldin & Jenkins to issue the final audit report by November 30, 2025.

The Finance team remains committed to ensuring a thorough and timely completion of the FY2024 audit.

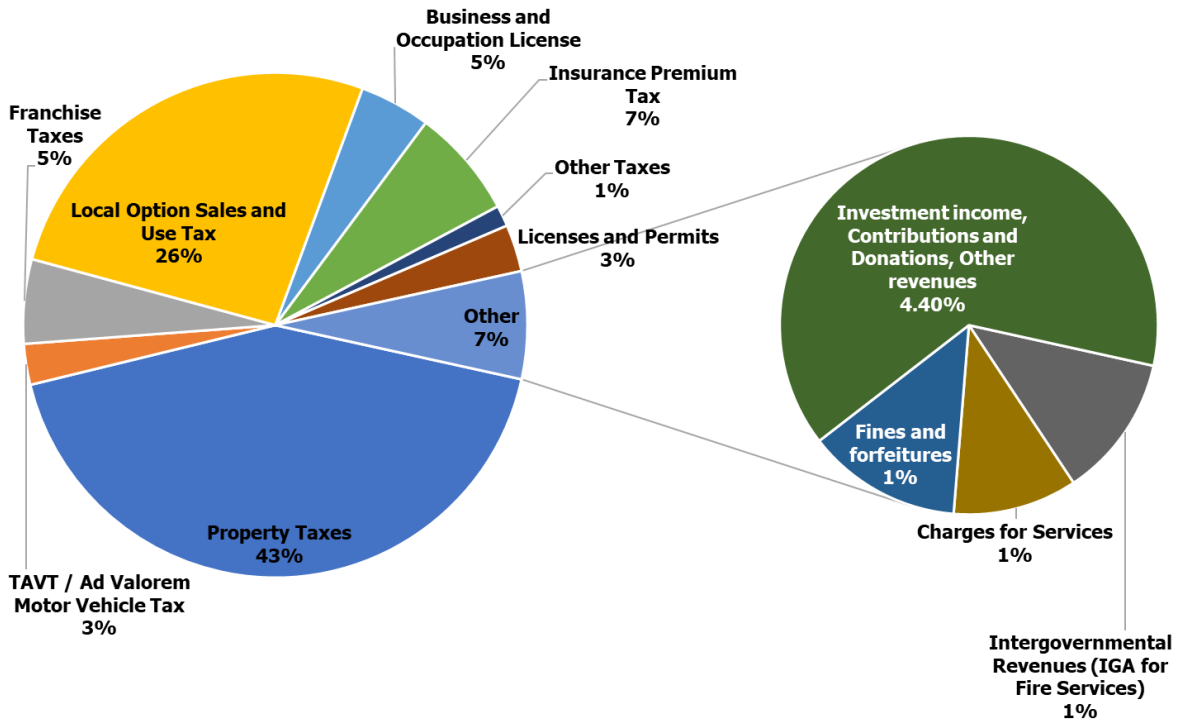
**General Fund Summary of Revenues
As of September 30, 2025**

September = 100% percent of the fiscal year

Revenue Description	FY2025 Current Fiscal Budget	As of September 30, 2025	% of FYTD Revenue Collected vs Budget
Property Taxes	\$ 60,989,001	\$ 60,757,417	100%
TAVT / Ad Valorem Motor Vehicle Tax	3,737,000	3,335,556	89%
Franchise Taxes	7,700,000	8,770,049	114%
Local Option Sales and Use Tax	37,682,000	36,529,876	97%
Business and Occupation License	6,500,000	6,828,384	105%
Insurance Premium Tax	10,000,000	10,337,239	103%
Other Taxes	1,925,000	1,036,330	54%
Licenses and Permits	4,291,250	5,514,092	128%
Intergovernmental Revenues (IGA for Fire Services)	1,200,000	204,495	17%
Charges for Services	1,043,650	1,017,210	97%
Fines and forfeitures	1,300,000	21,137	2%
Investment income, Contributions and Donations, Other revenues	6,275,552	5,347,789	85%
Transfer from Hotel Motel	582,000	-	0%
Budgeted use of reserves	56,701,135	-	0%
Total Revenues	\$ 199,926,588	\$ 139,699,575	70%

Reconciliation and closing entries pending and that may change final results.

FY2025 General Fund Primary Sources of Revenue



**General Fund Property Tax Revenue
Historical Analysis
As of September 30, 2025**

Year	Budget	Actual	% of Budget Collected
2025	\$ 60,989,001	\$ 60,757,417	99.62%
2024	59,506,871	56,297,891	94.61%
2023	53,018,000	51,257,549	96.68%
2022	32,002,911	31,576,670	98.67%
2021	29,055,109	29,049,192	99.98%
2020	29,000,000	29,221,527	100.76%
2019	27,705,093	29,489,657	106.44%
2018	28,672,577	30,180,075	105.26%

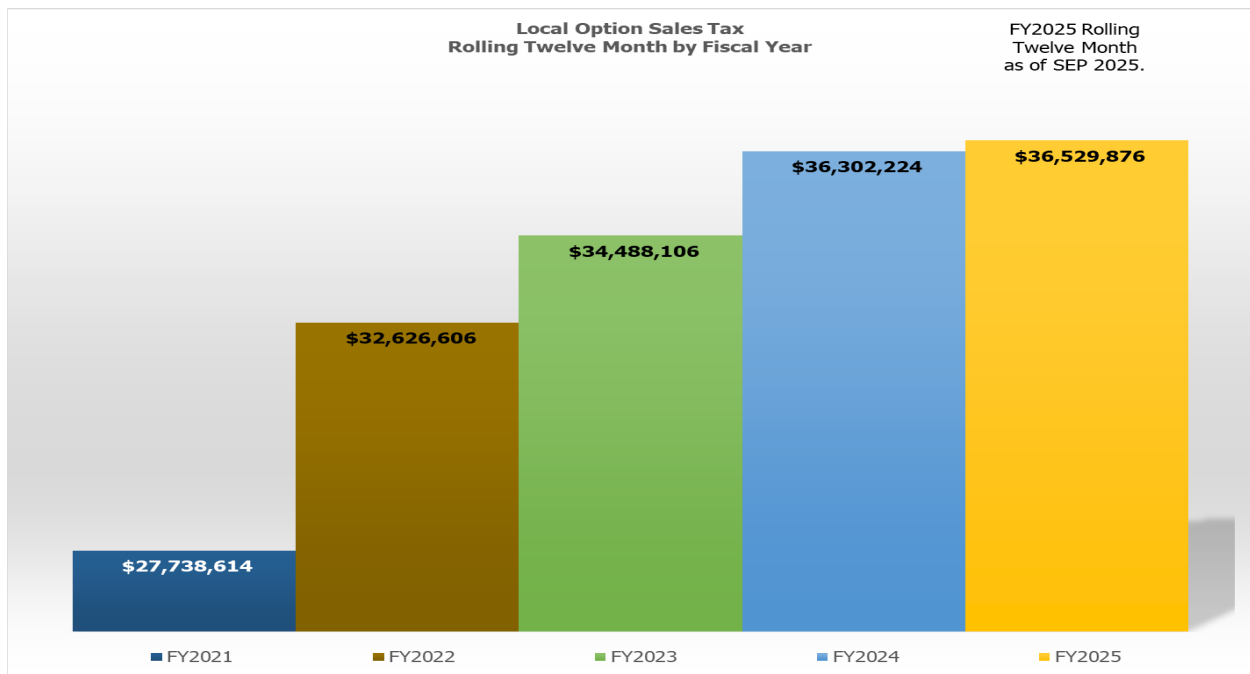
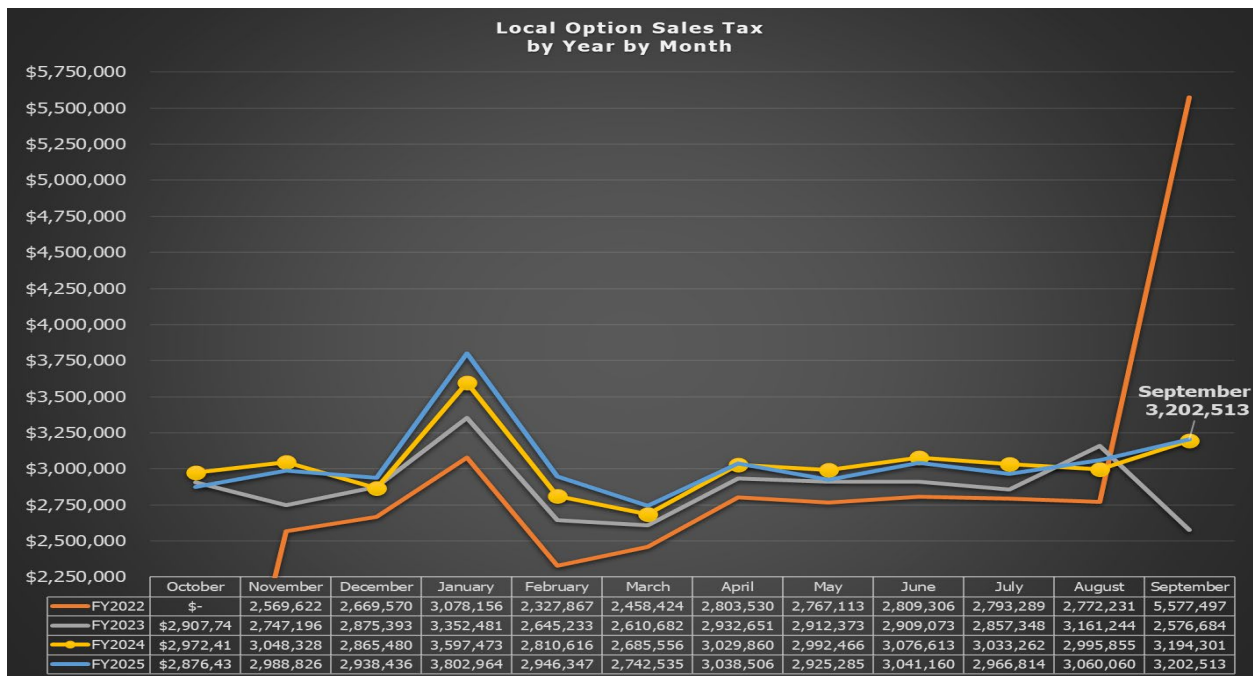
Reconciliation and closing entries pending and that may change final results.

**Local Option Sales Tax
Historical Analysis
As of September 30, 2025**

September = 100% percent of the fiscal year

Local Option Sales Tax (LOST) Collections by Year by Month						% Change from Prior Year
Month	FY2021	FY2022	FY2023	FY2024	FY2025	
October	\$ 2,185,149	\$ -	\$ 2,907,749	\$ 2,972,414	\$ 2,876,432	-3%
November	2,098,040	2,569,622	2,747,196	3,048,328	2,988,826	-2%
December	2,539,331	2,669,570	2,875,393	2,865,480	2,938,436	3%
January	1,999,859	3,078,156	3,352,481	3,597,473	3,802,964	6%
February	1,939,710	2,327,867	2,645,233	2,810,616	2,946,347	5%
March	2,231,220	2,458,424	2,610,682	2,685,556	2,742,535	2%
April	2,350,323	2,803,530	2,932,651	3,029,860	3,038,506	0%
May	2,350,521	2,767,113	2,912,373	2,992,466	2,925,285	-2%
June	2,560,204	2,809,306	2,909,073	3,076,613	3,041,160	-1%
July	2,486,024	2,793,289	2,857,348	3,033,262	2,966,814	-2%
August	2,457,732	2,772,231	3,161,244	2,995,855	3,060,060	2%
September	2,540,501	5,577,497	2,576,684	3,194,301	3,202,513	0%
TOTAL	\$27,738,614	\$32,626,606	\$34,488,106	\$36,302,224	\$36,529,876	

Reconciliation and closing entries pending that may change final results.

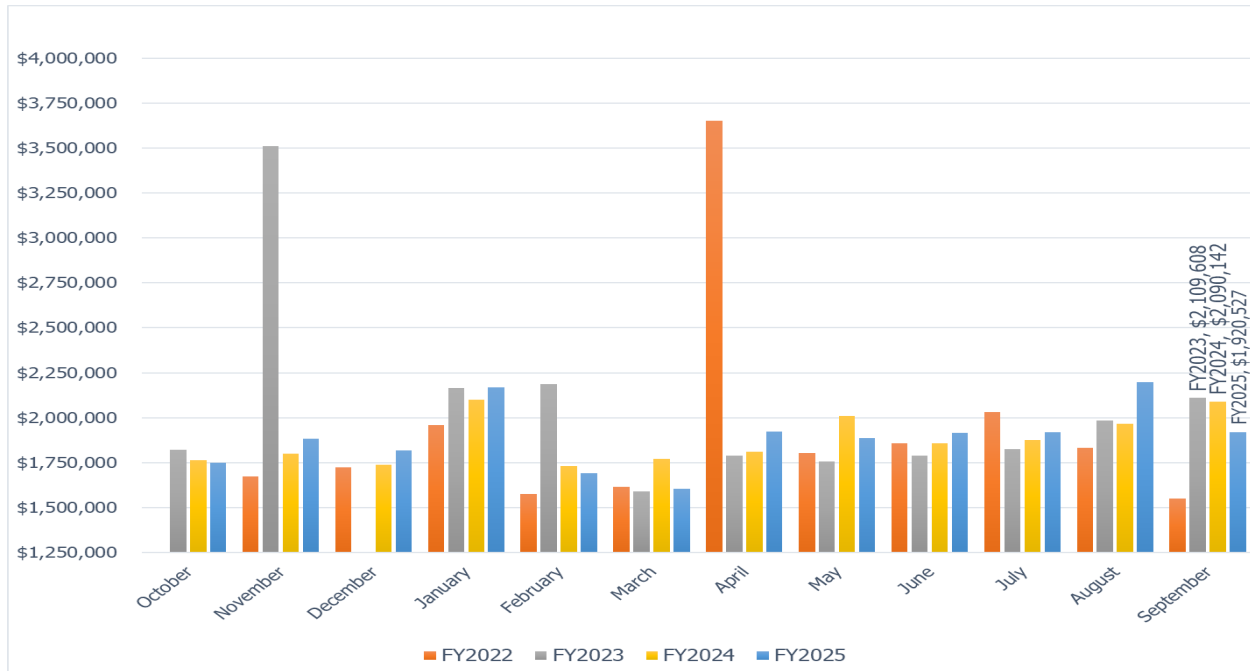


Transportation - Special Purpose Local Option Sales Tax (T-SPLOST)
Historical Analysis
As of September 30, 2025

September = 100% percent of the fiscal year

Transportation Special Purpose Local Option Sales Tax (TSPLOST) Collections by Year by Month						% Change from Prior Year
Month	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
October	\$ 1,572,407	\$ -	\$ 1,821,245	\$ 1,761,646	\$ 1,747,158	-1%
November	1,480,262	1,673,566	3,511,348	1,798,135	1,884,333	5%
December	1,851,254	1,723,042	568,433	1,736,022	1,815,882	5%
January	1,409,863	1,958,624	2,164,072	2,099,737	2,167,722	3%
February	1,307,487	1,576,321	2,187,612	1,729,473	1,690,870	-2%
March	1,539,997	1,615,575	1,587,691	1,771,658	1,605,187	-9%
April	1,564,591	3,652,151	1,788,970	1,809,244	1,922,419	6%
May	1,545,970	1,803,081	1,754,616	2,010,265	1,885,636	-6%
June	1,704,920	1,856,049	1,788,970	1,858,918	1,915,646	3%
July	1,662,616	2,032,735	1,826,021	1,876,227	1,917,340	2%
August	1,638,898	1,831,139	1,985,203	1,966,885	2,197,393	12%
September	1,652,359	1,547,870	2,109,608	2,090,142	1,920,527	-8%
TOTAL	\$ 18,930,624	\$ 21,270,153	\$ 23,093,787	\$ 22,508,352	\$ 22,670,113	

Reconciliation and closing entries pending that may change final results.



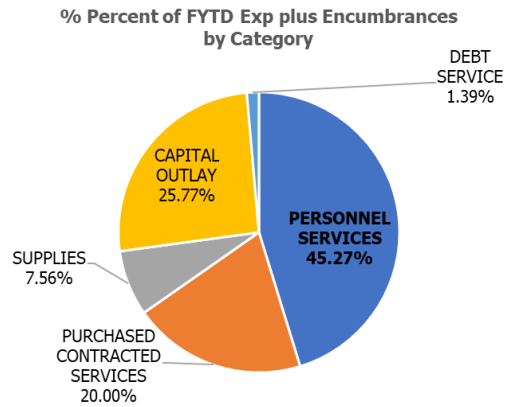
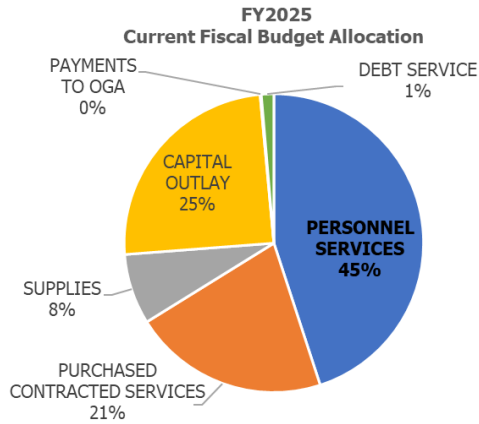
General Fund Summary of Expenditures and Encumbrances (Open Purchase Orders) by Category

As of September 30, 2025

September = 100% percent of the fiscal year

Expenditure Category	FY2025 Current Fiscal Budget	Fiscal Year-to-Date Expenditures	Encumbrances (Open Purchase Orders)	FYTD Exp plus Encumbrances	% of Budget Used
PERSONNEL SERVICES	\$ 85,611,792	\$ 79,916,816	\$ 500	\$ 79,917,316	93%
PURCHASED CONTRACTED SERVICES	41,398,832	29,025,120	6,093,936	35,119,056	85%
SUPPLIES	14,841,669	11,738,803	1,611,539	13,350,342	90%
CAPITAL OUTLAY	46,574,945	31,694,019	13,809,720	45,503,739	98%
INTERFUND/INTER-DEPARTMENTAL CHARGES	-	-	-	-	0%
PAYMENTS TO OGA	250,000	300,000	-	300,000	0%
DEBT SERVICE	2,248,195	2,454,540	-	2,454,540	109%
TRANSFERS	9,001,155	1,118,430	-	1,118,430	0%
TOTAL GENERAL FUND EXPENDITURES	\$ 199,926,588	\$ 156,247,728	\$ 21,515,695	\$ 177,763,423	89%

Reconciliation and closing entries are pending, which may alter the results.



General Fund Expenditures and Encumbrances (Open Purchase Orders) by Department
As of September 30, 2025

September = 100% percent of the fiscal year

Department Description	FY2025 Current Fiscal Budget	Fiscal Year-to- Date Expenditures	Encumbrances (Open Purchase Orders)	FYTD Exp plus Encumbrances	% of Budget Used
DISTRICT Total	\$ 1,002,429	\$ 986,050	\$ 11,346	\$ 997,396	99%
CITY CLERK	2,510,556	1,771,886	7,152	1,779,039	71%
MAYOR	151,739	123,954	3,786	127,739	84%
CITY MANAGER	3,885,017	2,141,112	229,425	2,370,537	61%
FINANCE	3,080,741	2,489,916	177,742	2,667,658	87%
GRANTS	780,198	448,370	30,000	478,369	61%
PROCUREMENT	1,000,191	528,195	10,410	538,604	54%
LEGAL	1,989,291	1,206,717	23,359	1,230,075	62%
INFORMATION TECHNOLOGY	7,306,158	5,999,654	795,365	6,795,020	93%
HUMAN RESOURCES	1,691,036	1,447,147	3,161	1,450,308	86%
RISK MANAGEMENT	5,038,063	3,094,965	390	3,095,355	61%
COMMUNICATIONS and PUBLIC AFFAIRS	1,656,804	1,392,509	61,604	1,454,113	88%
GENERAL SERVICES	32,812,323	24,323,940	7,792,048	32,115,989	98%
MUNICIPAL COURT	1,161,404	992,517	8,439	1,000,956	86%
POLICE DEPARTMENT	36,488,467	35,730,958	1,834,484	37,565,442	103%
FIRE ADMINISTRATION	40,888,441	35,428,113	1,502,116	36,930,229	90%
PUBLIC WORKS ADMINISTRATION	17,772,975	12,917,059	4,427,152	17,344,211	98%
PARKS AND RECREATION	13,793,200	9,573,567	3,023,979	12,597,546	91%
CULTURAL AFFAIRS	6,105,792	4,999,414	1,468,729	6,468,143	106%
CDRA	5,472,365	4,228,631	300	4,228,931	77%
CODE ENFORCEMENT	4,752,236	3,883,971	31,054	3,915,026	82%
ECO DEV - DEST SOUTH FULTON	1,319,478	963,345	67,784	1,031,129	78%
ECO DEV - RED OAK	266,529	157,308	5,870	163,178	61%
ECO DEV - OLD NATIONAL	-	-	-	-	0%
Non-Departmental Line Item Budget	9,001,155	1,418,430	-	1,418,430	16%
TOTAL GENERAL FUND EXPENDITURES	\$ 199,926,588	\$ 156,247,728	\$ 21,515,695	\$ 177,763,423	89%

Reconciliation and closing entries are pending, which may alter the results.

General Fund Summary of Personnel Costs by Department
As of September 30, 2025

September = 100% percent of the fiscal year

Department Description	FY2025 Current Fiscal Budget	Fiscal Year-to- Date Expenditures	Percent (%) of Budget Used
DISTRICT Total	\$ 418,077	\$ 421,645	101%
CITY CLERK	1,422,839	1,190,407	84%
MAYOR	66,239	69,825	105%
CITY MANAGER	2,087,517	1,605,542	77%
FINANCE AND ADMINISTRATIVE SERVICES	1,958,141	1,555,346	79%
GRANTS	461,638	218,012	47%
CONTRACTS AND PROCUREMENT	782,191	397,625	51%
LAW	863,041	770,969	89%
INFORMATION TECHNOLOGY	1,710,346	1,623,887	95%
HUMAN RESOURCES	1,295,149	1,060,140	82%
RISK MANAGEMENT	1,185,193	1,142,311	96%
PUBLIC AFFAIRS	835,759	778,098	93%
GENERAL SERVICES DEPARTMENT	3,258,879	2,129,741	65%
MUNICIPAL COURT	640,529	498,773	78%
POLICE ADMINISTRATION	27,233,466	28,299,029	104%
FIRE ADMINISTRATION	25,914,088	25,387,370	98%
PUBLIC WORKS ADMINISTRATION	3,275,036	2,657,983	81%
PARKS AND RECREATION	5,023,865	4,277,157	85%
CULTURAL AFFAIRS	1,694,774	1,306,966	77%
COMMUNITY AND REGULATORY AFFAIRS	2,902,399	2,330,649	80%
CODE ENFORCEMENT	1,923,236	1,738,856	90%
ECO DEV-DESTINATION SOUTH FULTON	552,986	367,124	66%
ECO DEV-RED OAK	106,404	89,359	84%
TOTAL GENERAL FUND PERSONNEL COSTS	\$ 85,611,792	\$ 79,916,816	93%

Reconciliation and closing entries are pending, which may alter the results.

NOTES:

General Fund Summary Revenues:

Property Taxes collected as of September 2025 were \$60.757 million (100% of the \$60.989 million FY2025 budget) compared to \$56.298 million (95% of the \$59.5M FY2024 budget) in the prior fiscal year for the same period.

Motor Vehicle Title Ad Valorem Tax (TAVT) revenue collected was \$3.336 million (89% of the \$3.7 million FY2025 budget) compared to \$3.552 million (209% of the \$1.7 million FY2024 budget).

Franchise Tax revenue collected as of September 2025 was \$8.77 million (114% of the \$7.7 million FY2025 budget) compared to \$6.98 million (98% of the \$7.1 million FY2024 budget) for the same period in the previous fiscal year.

Local Option Sales Taxes (LOST) collected as of September 2025 were \$36.53 million (97% of the \$37.682 million FY2025 budget) compared to \$36.30 million (108% of the \$33.7 million FY2024 budget). The rolling twelve-month comparison for September remained unchanged at \$37 million compared to \$36 million for the same twelve months in the prior year.

Business and Occupation License revenues as of September 2025 were \$6.828 million (105% of the \$6.5 million FY2025 budget), up \$240 thousand (3.64%) from \$6.588 million compared to September 2024. We receive the bulk of revenue for this category during the renewal period from January through May.

Insurance Premium Taxes posted as of September 2025 were \$10.337 million (\$337 thousand or 3% over the \$10 million FY2025 budget), unchanged from last month.

Other Taxes collected as of September 2025 were \$1,036,330 (up \$189,220 or 22.34% from \$847,110 for the same period in the prior fiscal year).

License and Permit revenues collected as of September 2025 were \$5.514 million (128% of the \$4.29 million FY2025 budget), up \$1.319 million or 31% compared to \$4.195 million in the prior year. The budget for this category was increased to \$4,291,250 (4.8%, or \$195,900) from \$4,095,350 in the FY2024 budget.

NOTES – Continued

Intergovernmental Agreements (IGA's – Fire Services)

The city has two intergovernmental agreements for fire services, one with Fulton County and one with the City of Atlanta (mutual aid). The budget for this category was increased by \$300 to \$1.2 million from \$900 thousand in the prior fiscal year.

Charges for Services revenues as of September 2025 were \$1.017 million (97% of the \$1.044 million FY2025 budget). Revenue was up \$95 thousand (10.4%) compared to \$847 thousand for the same period in the prior fiscal year.

Fines and Forfeitures: The FY2025 budget was increased by \$1 million to \$1.3 million from \$300,000 in the FY2024 budget. Collections are being deposited into the designated Municipal Court bank account. Monthly reconciliations and allocations have not been completed. Transactions are accounted for in the Municipal Courts Fund (a custodial fund-type). Revenues for FY2025 as of September are estimated at \$1.588 million (up \$533 thousand or 56%) compared to \$1.054 million for the same period in the prior year.

Investment Earnings / Income revenues were \$4.166 million (69% of the \$6.046 million FY2025 budget. Earnings are down \$1.729 million (-29%) compared to \$5.895 million in the prior year. The line includes \$1.169 million in other revenues.

Hotel Motel Tax: The city estimates revenue of \$582K for FY2025 (budget).

The Budgeted Use of Reserves is an estimate for FY2025. We will monitor general fund capital spending trends. The amount will be adjusted up or down at the close of the FY2025 fiscal year in conjunction with the financial closing process.

Rolling Twelve Months as of June 2025: The graph displays a 12-month performance period, regardless of the specific month or fiscal year. A rolling twelve-month historical summation measures the total of the previous twelve months. Therefore, the LOST revenue trend is \$37 million in the current fiscal year.

NOTES – Continued

General Fund Summary of Expenditures by (Department): The following departments have open purchase orders as of September 2025:

1320 – City Manager: _____	\$224 K	
Purchased/Contracted Services_____	\$218 K,	Supplies_____ \$4 K,
Capital Outlay – Furniture and Fixtures_____	\$8 K.	
1511 – Finance: _____	\$177 K	
Purchased/Contracted Services_____	\$175 K,	Supplies_____ \$2 K.
1535 – Information Technology:	\$769 K	
Purchased/Contracted Services_____	\$605 K,	Supplies_____ \$140 K,
Capital Outlay – Computers _____	\$24 K.	
1565 – Facilities Maintenance:	\$4.017 M	
Purchased/Contracted Services_____	\$498 K,	Supplies_____ \$6 K,
Capital Outlay: Sites _____	\$2.843 M,	
Site Improvements_____	\$86 K,	
Buildings and Improvements _____	\$151 K,	
Machinery and Equipment_____	\$279 K,	
Furniture & Fixtures _____	\$154 K.	
1595 – General Services: _____	\$2.567 M	

Purchased/Contracted Services_____ \$858 K, Supplies_____ \$6 K,
Capital Outlay: Sites_____ \$607 K,
 Buildings and Improvements_ \$908 K,
 Vehicles_____ \$185 K,
 Furniture and Fixtures_____ \$3 K.

1596 – Management Services:_____ \$1.127 M

Purchased/Contracted Services_____ \$607 K, Supplies_____ \$519 K.

3210 – Police Department:_____ \$1.834 M

Purchased/Contracted Services_____ \$1.141 M, Supplies_____ \$43 K,
Capital Outlay: Site Improvements_____ \$480 K,
 Building and Improvements_ \$170 K.

NOTES – Continued

3520 – Fire Department:_____ \$1.48 M

Purchased/Contracted Services_____ \$338 K, Supplies_____ \$250 K,
Capital Outlay: Site Improvements _____ \$100 K,
 Buildings and Improvements_ \$492 K,
 Vehicles_____ \$50 K,
 Furniture and Fixtures_____ \$38 K,
 Other Equipment_____ \$257 K.

4100 – Public Works:_____ \$4.7 M

Purchased/Contracted Services_____ \$1.359 M, Supplies_____ \$495 K,
Capital Outlay: Site Improvements_____ \$143 K,
 Infrastructure_____ \$1.954 M.

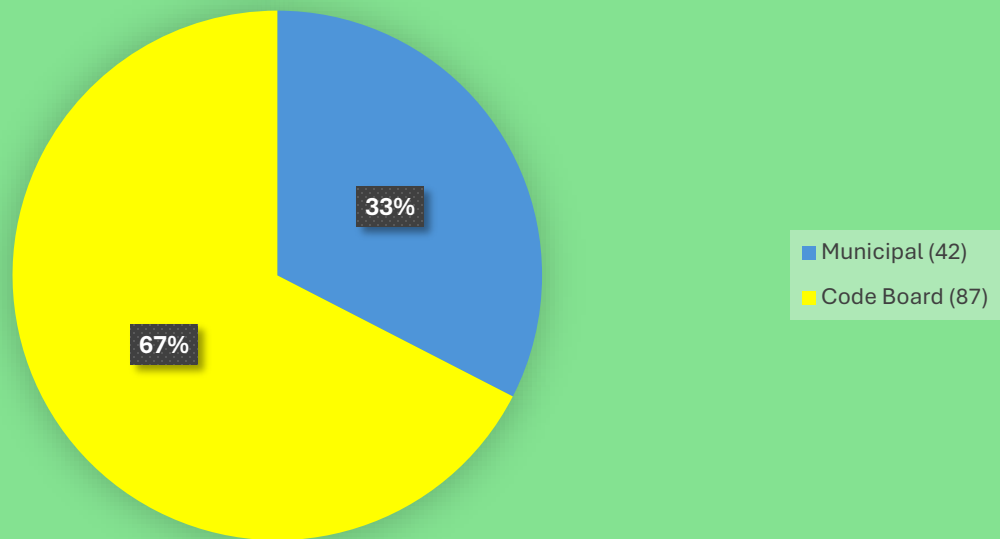
6110 – Parks and Recreation:_____ \$3 M

Purchased/Contracted Services_____ \$58 K, Supplies_____ \$22 K,
Capital Outlay: Sites_____ \$8 K,
 Building and Improvements_ \$2.9 M,
 Other Equipment_____ \$100 K.

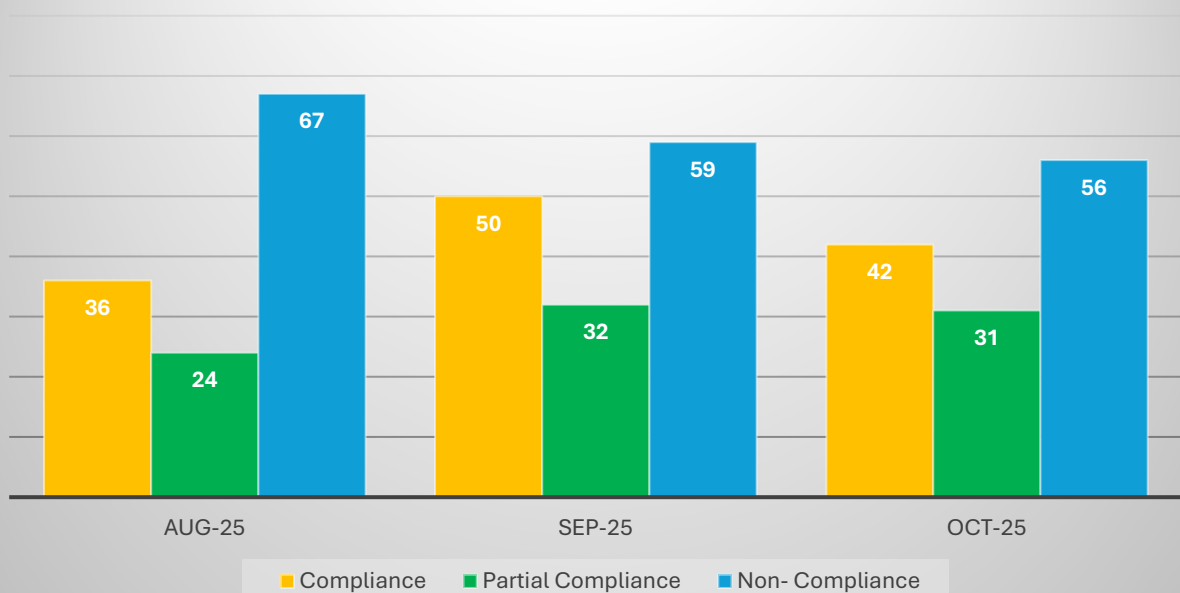
6112 – Cultural Affairs:_____ \$1.5 M

Capital Outlay: Building and Improvements_ \$1.5 M.

October 2025 Municipal and Code Board Cases



Court Case Results



City of South Fulton Code Enforcement

Impacting the Nation with Community Service



The Importance of an ICC Award

Receiving a Community Service Award from the **International Code Council (ICC)** is a deeply significant honor for several key reasons:

1. Recognition from the Authority on Safety

The ICC is the globally recognized leader in developing model codes and standards used to construct safe, sustainable, affordable, and resilient buildings. They literally set the benchmarks for **public safety** in the built environment. To be honored by *this* organization means your team's community service efforts meet the highest possible standards and are demonstrably contributing to the well-being and safety of the people you serve.

2. Validation of Mission and Impact

This award validates the **mission and core values** of your organization. It signals that your community initiatives—whether they involve education, outreach, code development, or disaster response—are seen by industry peers as exemplary and impactful. It's definitive proof that your team is moving beyond minimum compliance and actively enhancing your community.

3. Industry Credibility and Prestige

The ICC is made up of code officials, architects, engineers, contractors, and building safety professionals. Receiving an award from them significantly **boosts your team's credibility** within the wider construction and government sectors. It's a mark of prestige that can open doors to new partnerships, strengthen relationships with stakeholders, and attract top talent. It shows that your work is not just locally appreciated, but nationally and internationally respected.

National Code Enforcement Month

October is recognized as National Code Compliance Month, a time to honor the efforts of code enforcement officers who work to ensure safety and compliance with local regulations. This month highlights the critical role these officers play in maintaining public health, safety, and welfare through the enforcement of various codes, including building, zoning, and environmental standards. The American Association of Code Enforcement proclaims this month to recognize their dedication and the importance of code enforcement in communities.

NATIONAL CODE ENFORCEMENT MONTH

MEET OUR TEAM

This National Code Enforcement Month we spotlight the City of South Fulton's Code Enforcement team that helps keep our neighborhoods safe, clean, and beautiful.



Paul Muhammad
Code Enforcement Director



470-809-8355



5440 Fulton Industrial Blvd SW

Leading the Way: Code Enforcement Officers

Complete Fire Department's Advanced Leadership Program



The City of South Fulton's **Code Enforcement** division is proud to announce that four of its officers have successfully graduated from the **South Fulton Fire Department's Advanced Leadership Training** program.

This comprehensive program, though spearheaded by the Fire Department, is open to all city personnel looking to deepen their understanding of leadership principles and advance their careers. The training is invaluable, as strong, principled leadership is essential for effective public service and fostering a culture of accountability and excellence across all city departments.

We extend our sincere thanks to **Chief Chad Jones** for developing and implementing this crucial training. His dedication to growing leaders not just within the Fire Department, but across the entire municipality, ensures that our team—including those dedicated to maintaining our city's safety and aesthetics through Code Enforcement—is equipped with the necessary skills to serve our residents with the highest level of professionalism.

AG1-Agriculture (AgriCODEture) Event

The Code Enforcement Division's **2nd AgriCODEture Event** for South Fulton's **AG-1 Agricultural zone residents** was a major success, demonstrating effective **inter-departmental collaboration** and meeting a critical community need.

Key Highlights

- **Collaborative Success:** The event featured significant participation from **Code Enforcement, the Police Department, and Zoning & Planning**. This joint effort provided residents with **unified, comprehensive information** on code compliance, property security, permitting, and future land use. It successfully showcased how the City of South Fulton's departments **work in collaboration** to support its agricultural community.
- **Effective Education:** The event provided much-needed clarity on complex AG-1 specific regulations, proactively addressing the knowledge gap and fostering voluntary compliance among property owners.
- **Community Validation:** Resident feedback was **overwhelmingly positive**, stating the event was "**much needed**" and highly effective. The community explicitly requested **more frequent** AgriCODEture events, confirming the value of this targeted outreach model.

Importance and Recommendation

This event series is vital for **building trust, reducing reactive complaints, and preserving the integrity of AG-1 zones** through education rather than punitive measures. The collaborative model is particularly effective as it offers **holistic service delivery**.

Recommendation: The community strongly recommend establishing the **AgriCODEture Event as a recurring, semi-annual program**, continuing the successful joint participation of Code Enforcement, Police, and Zoning & Planning to ensure sustained community support and compliance.

25





Goal 2

Increase Community Collaboration and Improve Quality of Life

- Participated in District 1 Town Hall to provide an update on the 5-year update to the City of South Fulton's Comprehensive Plan. Discussed the changes to the future land use map for District 1.
- Two pre-conceptual meetings were held for applicants interested in various projects within the city.
- Held one pre-development for applicants ready to submit for permitting for various projects within the city.
- Participated in the 2nd Code Enforcement's AgriCODEture event, where stakeholders and members of the City's agriculture community were able to discuss what is and is not allowed in the AG-1 zoning district, share information about farming, and discuss the various types of agriculture uses.

Goal 3

Enhance the City's Financial Stability and Economic Diversification

- Attended Land Use Coordinating Committee (LUCC) to learn about updates on Livable Centers Initiative (LCI), Regional Development Plan (RDP), and Regional Housing Strategy.
- Attended Food Well Alliance Open House hosted by Food Well Alliance and Atlanta Regional Commission to learn more about Local Food System Plan and how the City of South Fulton can participate.

Goal 4

Strengthen and Expand Infrastructure to Support Sustainability

The following activity has taken place thus far in October 2025:

- 16 Business Licenses Issued
- 192 Residential Permits Issued
- 49 Commercial Permits Issued
- 2 Land Disturbance Permits Released
- 2 Pre-Conceptual Meetings
- 1 Pre-Development Meetings
- 2 Pre-Construction Meetings
- 449 Site Inspections Completed
- 15 Arborist Site Inspections



Goal: 2

Increase Community Collaboration and Improve Quality of Life

This month, we proudly celebrated **National Customer Service Week** from October 6th to 10th, honoring the Community Relations and Services (CRS) Division for their commitment to excellence in service.

The week started with a kickoff breakfast that included remarks from the division director, city leaders, and department heads. Reflections were shared on the division's impact—highlighting their professionalism, responsiveness, and support in assisting residents and departments through both in-person and phone interactions.

The CRS team participated in Interpersonal Customer Service Intensive Sessions with Director Hyman. The goal of these one-on-one sessions was to enhance communication and teamwork among CRS staff. The celebration week concluded with a recognition luncheon on Friday, October 10th, hosted by the City Manager's Office, with remarks from City Manager Subadan. Each CRS team member received a certificate of appreciation from both Director Hyman and City Manager Subadan.

During the October 14th Work Session, the CRS Division presented to the Mayor and Council on the **"Raising the Service Standard"** training, highlighting best practices in customer service and professionalism across the organization. Additionally, the division received a formal proclamation from the Mayor and Council in gratitude for their ongoing dedication to service excellence.

Customer Service Stats:

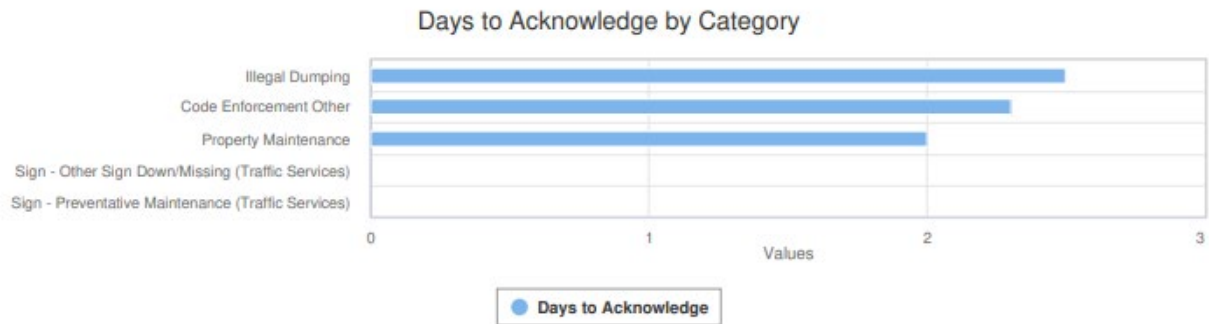
Call Log October 1st to October 31st

Users	Call Type	Queue/Non_Queue Calls	Call Length From	Call Length To	From Time	To Time
9 Users	All Types	Queue Calls	00:00:00	No Limit	10/01/2025 12:00:00 AM	10/31/2025 11:59:59 PM

3246	104.71	3246	0	0.12	00:01:57
Total Calls	Avg. Calls/Day	# Inbound	# Outbound	% Missed (w/VM)	Avg. Handle Time

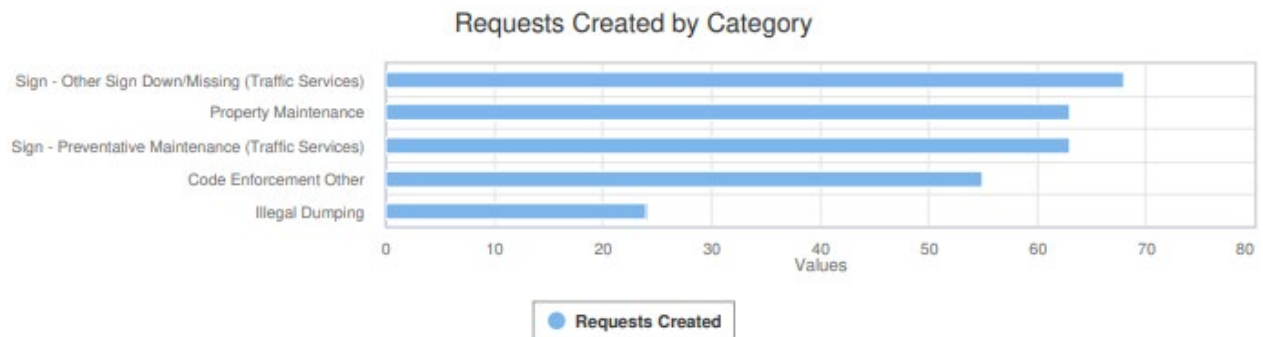
Program and Performance Stats:

SeeClickFix Cases for October 2025



City of South Fulton

Requests filtered by request category that have been created 10/01/2025 - 10/31/2025 filtered to 5 categories within all geographies



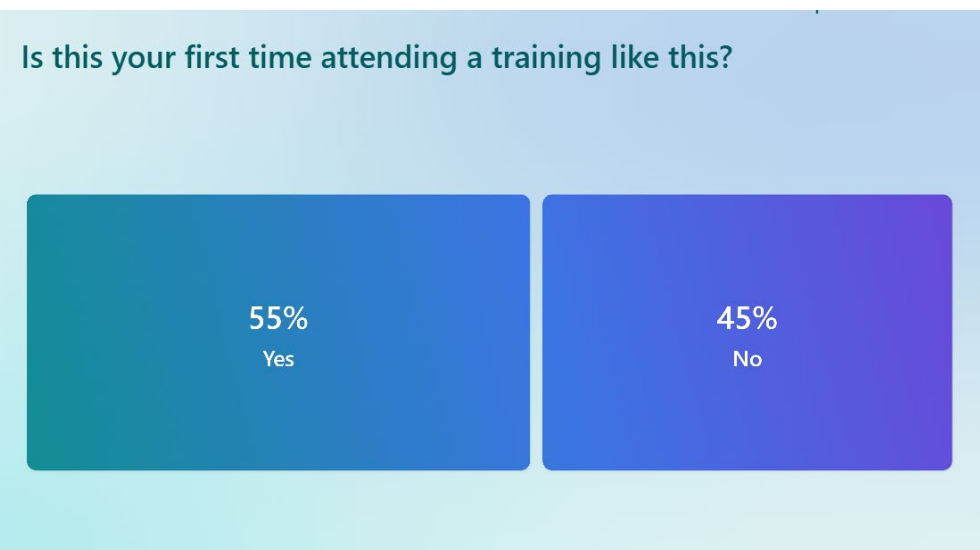
City-wide Customer Service Training

"Raising the Service Standard"

This month, we held the final training session of the year with 19 participants. Please note that these sessions were pilot programs. Starting in January 2026, feedback from all three sessions will be used to improve and refine the training series.



Participants Feedback



What did you like most about the Customer Service Training?

"The interaction with the participants "

"The interaction on how to defuse a situation"

"Very informative "

"I like that our facilitators were down to Earth, related to our audience, and encouraged interaction from everyone. "

"The role play portions of the training."

"The engagement. "

Overall, how satisfied are you with Raising the Service Standard: Customer Service Training?

4.76





The Department of Cultural Affairs is dedicated to fostering a vibrant, inclusive, and dynamic cultural landscape in South Fulton. We aim to support and promote artistic expression, cultural diversity, and community engagement to enhance the quality of life for all residents.

Currently Hiring: House Manager/Usher contractors for the Southwest Arts Center.

Southwest Arts Center

As part of the renovations, facility enhancements at the Southwest Arts Center continue to progress. Recent installations include essential appliances and key fixtures supporting operational readiness and artist accommodations. The vendor for facility accessibility improvements conducted an on-site assessment to finalize compliance upgrades. Theatre seating and lobby flooring work have been completed, addressing prior maintenance concerns and improving patron experience. Modifications to the bar area have been executed to meet updated design and service requirements. Upcoming installations include the new studio entrance door and the replacement of theatre curtains in the Black Box.

October Events Attendance

Events	Event Type	Attendees
Exploring Neurographica Reception	Opening Reception	60
Neurographic Art Workshop	Workshop	10
Early Voting	Elections	1042
Total:		1112

Education:

From January through October 2025, the Department of Cultural Affairs experienced a noticeable increase in participation across all program areas compared to the previous year. Dance continued to attract the highest enrollment, followed closely by strong engagement in visual arts, healing arts, theatre, and music. The newly introduced technology program also gained early interest, reflecting growing enthusiasm for innovative and multidisciplinary learning opportunities.

Participation remained steady throughout the year, with the fall session maintaining strong momentum and community involvement. These trends underscore the department's expanding reach and the community's growing connection to the arts. Registration for winter classes begins November 18, ushering in another season of creativity and cultural engagement across the city.

Exhibitions:

The opening reception for “*Exploring Neurographica*” by Mona Scott was held at the Southwest Arts Center Gallery, attracting over 50 attendees. Guests experienced an engaging evening of creativity and reflection as they explored Scott’s dynamic body of work, which integrates art and mindfulness through the meditative practice of neurographic art.

In conjunction with the exhibition, Scott facilitated a hands-on **Neurographic Art Workshop**, introducing participants to the foundational techniques of the practice and guiding them in creating their own expressive pieces.



Mona Scott, a contracted instructor with the City of South Fulton, also teaches the popular **Brain Games for Seniors** and **Flexibility and Balance** classes at the Southwest Arts Center. Her exhibition and workshop exemplify the connection between cognition and creativity, aligning with the City’s broader commitment to integrating arts, wellness, and lifelong learning within its cultural programming.

Wolf Creek Amphitheater



The 2025 Wolf Creek Amphitheater Concert Series concluded in October, marking the successful completion of another season of high-quality entertainment and community engagement. The final events—*Praise in the Park* and *City of South Fulton & Axxess Benefits Presents: Senior Body Sculpting Guinness World Record Attempt*—brought the season to a dynamic and inspiring close. The series demonstrated strong collaboration among partners, staff, and community stakeholders, yielding memorable

experiences for audiences throughout the year.

With the season’s end, the amphitheater has entered its winterization phase, during which essential maintenance, repairs, and upgrades are conducted across the venue. This process ensures that all systems, infrastructure, and amenities are thoroughly inspected and optimized for continued excellence. These efforts preserve the facility’s integrity and readiness for future programming, positioning Wolf Creek Amphitheater for another successful and vibrant season ahead.



Public Art

In October, the Public Art program facilitated an in-kind donation from the local nonprofit Art in the Paint for the resurfacing and mural installation at the Creel Park basketball court. The project received City Council approval on October 14, 2025, and represents a continued commitment to enhancing public spaces through creative partnerships. In collaboration with the Departments of Parks and Recreation and Public Affairs, Public Art has initiated planning for a new mural at Welcome All Park. The project will include a public call for artists to select a muralist whose work will transform existing signage to reflect the identity, culture, and spirit of the City of South Fulton. In observance of Indigenous Peoples' Day, Public Art also recognized Indigenous artist Durrell Hunter in the Department of Cultural Affairs newsletter. Hunter's work will be featured in an upcoming exhibition at the Southwest Arts Center Theatre Gallery in January 2026, further advancing the City's commitment to cultural representation and artistic diversity.

Visual and Digital Media

The Visual and Digital Media Stream Team provided comprehensive coverage and archival of Town Halls for Districts 1, 2, 3, and 6, ensuring that council updates were accessible to residents through official City platforms, including those unable to attend in person. Building on this success, the team recently executed two concurrent events, demonstrating increased operational capacity and technical proficiency while further strengthening the City's public presence. As the City continues to expand, the team is strategically scaling its capabilities to enhance service delivery, broaden audience reach, and support effective civic engagement.



Initiatives

Theatre/Studio Building Renovations at Southwest Arts

Renovations continue at the Southwest Arts Center. The upgrades will include updated bathrooms in the Studio building, and the Black Box Renovation is complete.

Art Acquisition

More Public Art opportunities are being explored to expand the art created and acquired throughout all seven districts. Research has begun on adding murals throughout the city.

Outreach Expansion

Collaboration meetings are being held with Metro Atlanta arts organizations to create activations and satellite programming within the city.

Local Artist Engagement

Through the Call to Artists, we have identified local artists whose works will be used in the City's collection. Artists from this program are currently on display in City facilities.

Grants

Facilities grants have been submitted for future additional upgrades to the Southwest Arts Center campus.



Small Business Programs and Activities

The **South Fulton Small Business Class**, titled *"Developing a Business Plan,"* was hosted in collaboration with the University of Georgia Small Business Development Center (SBDC). More than 30 small business owners and entrepreneurs participated in the two-hour training session, which covered business structure, financial forecasting, and growth planning strategies.

Staff supported the Anniversary Celebration and Grand Reopening of Lee's Family Pharmacy, one of South Fulton's long-standing legacy small businesses, in collaboration with the South Fulton Chamber of Commerce. The event welcomed community members and featured participation from several local health service vendors, celebrating the pharmacy's enduring commitment to community wellness and its lasting contribution to the local economy.



Regional Engagement

Georgia Power hosted the **Regional Economic Development Summit**, bringing together regional and local partners to explore collaborative strategies for business recruitment, site development, and infrastructure investment. Staff participation in the summit provided an opportunity to provide updates on the City's redevelopment initiatives and small business programs, highlighting South Fulton's continued engagement in regional economic growth efforts.

The Economic Development and Community Development & Regulatory Affairs teams collaborated with Aerotropolis Atlanta to identify strategies for advancing current projects and strengthening development efforts throughout the City of South Fulton. Discussions centered on strategic corridor revitalization, project status updates, and alignment of regional initiatives to support broader economic growth and land use priorities. Aerotropolis Atlanta also presented an opportunity for the City of South Fulton to participate in a regional revitalization effort focused on the Roosevelt Highway corridor.

Redevelopment Projects

Staff attended the **Bishop Industrial Park Groundbreaking**, marking a major milestone in the transformation of a 17-acre site located at 7635 Bishop Road. Formerly an illegal dumping ground that had drawn the attention of the Department of Environmental Protection Agency (EPA), the property has been fully remediated—the landfill is no longer contaminated or on fire, and the site is completely safe and free of debris. The redevelopment will convert the land into a truck parking and industrial fleet facility, supporting logistics and light industrial uses in the area.

Key highlights of the project include plans to integrate small industrial-based tenants, fostering local employment opportunities and business diversity, while preserving the tree-lined frontage to maintain the corridor's visual character and environmental balance.

District Highlights

Old National District

The **"Colors of the Community" Art Old National Farmers Market Finale** attracted more than 150 residents and visitors, showcasing 25 local artists and vendors and featuring performances by four local musicians. More than 100 Local 1st resource guides were distributed to promote small business engagement and community support.



The **Sherwood Manor Grand Opening** was coordinated in collaboration with D.R. Horton Homes and the South Fulton Chamber of Commerce, celebrating the launch of a new residential community featuring 83 homes, ranging from three to five bedrooms. The development offers competitive buyer incentives, including down payment assistance and other programs to support homeownership. Ten homes have been constructed, and eight have already been sold.



Red Oak District

The Red Oak Advisory Board **conducted business visits** within the Red Oak Shopping Center and the Red Oak Plaza to engage local merchants regarding the upcoming Red Oak Fall Festival and district promotional engagement and opportunities. Businesses such as Qualiclean Cleaners, Sasha Sweets, Grown and Sexy, Swag Barber Shop, and Wayfield Foods signed up to participate in the event to enhance business visibility and strengthen community connections.

Progress continued on the **4800 Campbell Drive Project**, with a coordination meeting convened to review final design plans and construction documents in preparation for the contractor bidding phase. The Statement of Work (SOW) and construction bid package were completed and publicly released for bid on Friday, October 24, 2025, on Bidnet.com and distributed to standby contractors. A mandatory pre-bid meeting was scheduled for October 27, 2025, to provide additional project details and respond to contractor inquiries.

C.O.R.E. Alliance

The C.O.R.E. Alliance Business Mixer, held at St. James Live, convened over 75 participants, including small business owners, entrepreneurs, and community stakeholders. The event featured ten business pitch presentations, where local entrepreneurs showcased their products, services, and innovative ideas contributing to South Fulton's economic vitality. Attendees also completed a business feedback survey to provide insights that will inform future C.O.R.E. Alliance initiatives and programming.



Convention & Visitors Bureau (CVB)

The South Fulton Tennis Center, in partnership with the Convention & Visitors Bureau, hosted the **SIAC Fall Roundup**, welcoming eight collegiate tennis teams and distributing branded promotional materials to players and coaches.

Sponsorship support was also provided for the **Black Girls Pickle Too Meetup**, which featured influencer Jasmyne Flowers and drew more than 30 participants for an afternoon of recreation and community engagement.

The **USTA Junior Level 5 Tournament** attracted junior athletes from across the region to compete in multiple divisions, resulting in increased activity at nearby hotels and restaurants.

The **Family Reunion Guide and Visitor Guide** were finalized, with plans underway for a launch event in collaboration with Visitor Information Centers. Preparations are also in progress for the upcoming Location Scout/Indie Filmmaker Tour.

South Fulton Development Authority

Assistant City Manager Davis, Deputy Director Parhams, and members of the South Fulton Development Authority attended the International Council of Shopping Centers (ICSC) Southeast Conference. Participants met with more than 40 developers, brokers, and retailers, utilizing targeted retail marketing profiles to promote retail recruitment, identify redevelopment investment opportunities, and enhance visibility for the City of South Fulton's commercial corridors. Retail Strategies is committed to coordinating follow-up meetings with interested retailers and developers to advance potential investment discussions.

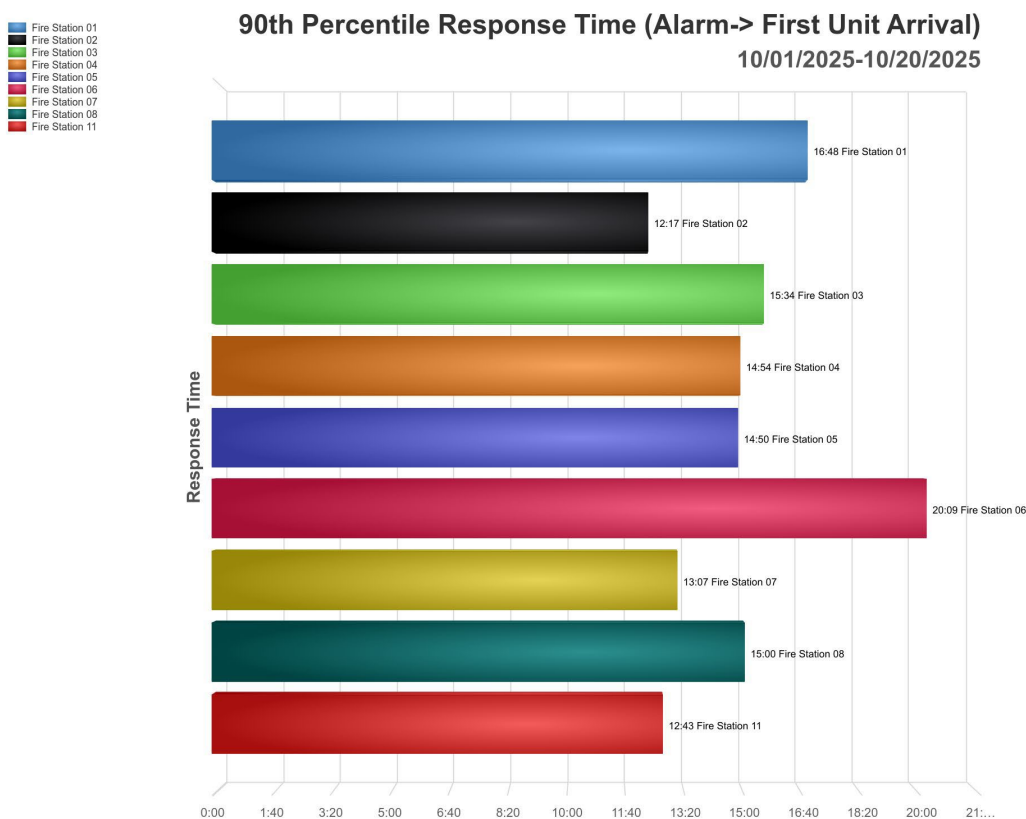


GOAL 1

Enhance Government Efficiency & Productivity

In October, the Fire Department welcomed a new recruit class. This initiative enhances government efficiency by ensuring that the department maintains adequate staffing levels to meet operational demands and sustain high-quality service delivery. Having well-trained recruits strengthens the department's readiness, operational efficiency, and long-term sustainability, aligning with the City's commitment to delivering effective and efficient public services.

Performance data remains essential in guiding improvements in efficiency and productivity. The chart below illustrates the average response time per station from October 1–20, 2025. This data highlights the department's operational performance and supports continuous efforts to improve emergency response across the City of South Fulton. Station 2 recorded the shortest average response time at 12 minutes and 17 seconds, while the overall average during this period was 15 minutes and 2 seconds.



Total number of calls: **1,238**

Average response time is **15:02**

GOAL 2

Increase Community Collaboration and Improve Quality of Life.

October was filled with several events that provided valuable opportunities for community engagement. One highlight was National Night Out, held on October 7, 2025. The department distributed various items, including bags, pens, flashlights, hand sanitizer, and more. A fire engine was also displayed for attendees to explore, and Chief Jones delivered brief remarks during the opening ceremony.

Additionally, on October 14, 2025, the City Council approved a generous \$15,000 donation of smoke detectors from Kidde Corporation. This contribution will enable the Department to provide free smoke detectors to residents across the City of South Fulton, further strengthening community safety and fire prevention efforts.

GOAL 3

Enhance the City's Financial Stability and Economic Diversification through Strategic Leadership and Community Partnership

On October 3, 2025, Chief Chad C. Jones was sworn in as President of the Georgia Fire Chiefs Association, directly supporting the City's strategic goal to Enhance Financial Stability and Economic Diversification through Strategic Leadership and Community Partnership. His leadership role elevates the City of South Fulton's visibility and credibility at the state level, positioning the Fire Department (and by extension the City), as a respected leader in public safety innovation and collaboration.

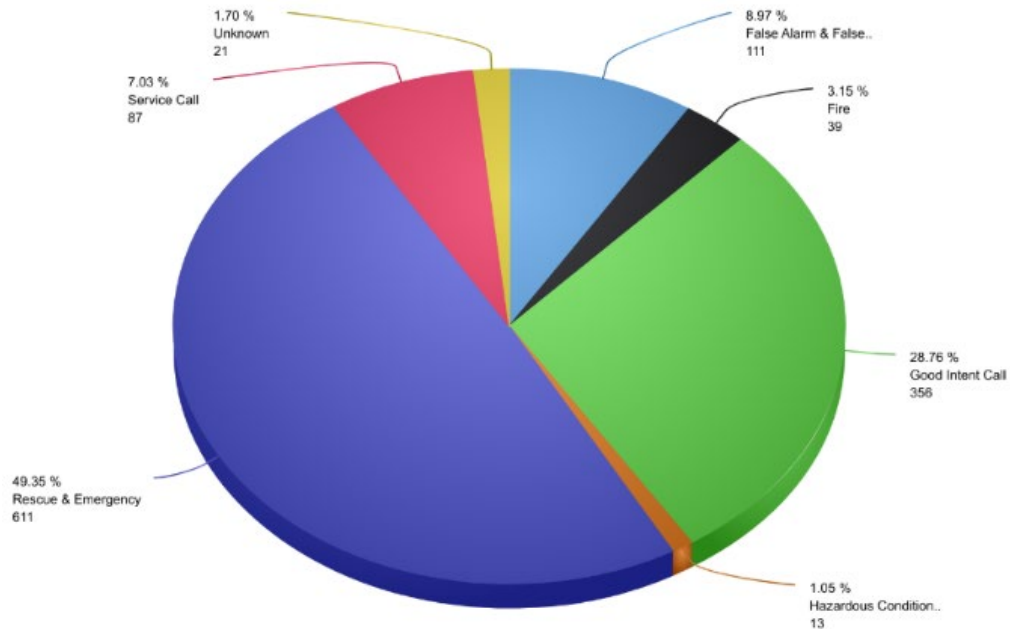
This recognition opens doors for strategic partnerships, grant opportunities, and resource-sharing initiatives that can reduce costs and strengthen operational efficiency. Through Chief Jones' state-level leadership, the City benefits from increased access to best practices, professional networks, and advocacy channels that support sustainable growth, fiscal responsibility, and economic development, demonstrating how strong leadership and partnership contribute to overall financial stability.



Under Chief Jones' leadership, the Fire Rescue Department has strengthened its operational efficiency and community engagement. The following data reflects the period of October 1, 2025, to October 20, 2025. There have been 97 fire inspections and a total of 1,238 incidents. Fire investigators have worked on 4 investigations in the month of October thus far. Approximately 49.35% of calls pertained to Rescue & Emergency. These efforts directly contribute to enhancing the City's financial stability and economic diversification by fostering a safer environment for businesses, residents, and investors.

Analysis by Incident Type (Exposure 0)

10/01/25-10/20/25



GOAL 4

Strengthen and Expand Infrastructure to Support Sustainability

On Friday, October 10, 2025, the Department marked another milestone in its commitment to enhancing facilities and strengthening service delivery with the ribbon-cutting ceremony for Fire Station 6's Community Room. During the event, community members could tour the new space and view the recent renovations throughout the station. The upgrades include a new wing featuring a fitness gym, upgraded sleeping quarters, new artwork, and custom recliners and dining chairs proudly branded with the department patch, all made possible with the Mayor & Council's support. A few punch items still need to be addressed before the station is completed, and the city is diligently working with the contractor towards completion.



The Department continues to advance the Fire Headquarters project, with the contract currently under review. The city recognizes the anticipation of this significant initiative and remains committed to moving forward efficiently to commence construction.



Monthly Status Update: October 2025

District Information: District 1

Council Person: Catherine Rowell

- **Southwest Arts Center (SWAC):** Contractors are finalizing interior work while exterior improvements, including parking lot repaving, concrete sidewalk repairs, building envelope touch-ups, landscaping, and detention pond maintenance, are underway and scheduled for completion by mid-November. Interior progress includes lobby finish adjustments, fully installed theatre seating with aisle lighting, and pending installation of the kitchen air handling unit, acoustic panels, and final restroom finishes. Ribbon-cutting coordination remains in progress.
- **Sandtown Park:** The land disturbance permit application was submitted on October 7 and remains under City review. A coordination meeting was held on October 14, with the next update scheduled for late October. The city is addressing two inlet structures as part of the project.
- **City Administrative Building:** The landscaping is complete, the parking lot is complete, and signage was installed on October 18.

District Information: District 2

Council Person: Carmalitha Gumbs

- **Fire Headquarters & Public Safety Training Complex:** The civil consultant submitted the Water and Sewer Permit Application on October 16. The Land Disturbance Permit is expected by October 29, with final approval anticipated by October 31. The City Engineer has provided comments for revision, and BPA is addressing them for resubmission by October 22. Contracts were issued to the Design-Build firm on October 10, with execution anticipated by October 27. Per contract requirements, the firm will have ten calendar days from the Notice to Proceed (expected on October 28) to submit bonds, with a target completion date of November 7. As a result, mobilization is projected to begin no earlier than November 17, following the submission of the full bond and receipt of permitting. Trail design plans and 3D renderings were presented to the City for review on October 22.
- **Wolf Creek:** The City and County are finalizing the transfer.
- **Cliffondale Classroom Building:** The building permit was received on October 6, and Prime contractors began construction on October 20. Electrical rough-in work is currently underway, and submittals are nearing completion. The baseline construction schedule, submitted after receipt of the permit, identifies a target completion date in mid-January 2026. Construction is progressing steadily following the issuance of permits, and coordination activities are advancing on schedule.

District Information: District 3**Council Person: Helen Z. Willis**

- **Welcome All Community Building:** The pool gate has been procured with a two-week lead time, and installation is scheduled for mid-November. The concrete retaining wall repair has been completed.
- For the elevator modernization, Schindler has been unresponsive, and the city is now sourcing an alternate vendor to ensure timely completion.
- Regarding the HVAC system, Daikin is scheduled to begin pump replacements on Monday, October 27, 2025.
- **4800 Campbell Welcome Center:** HPM Johnson released the project to standby contractors on October 14, followed by the City's public release on Bidnet on October 17. Bid submissions are due by November 19. The design team is finalizing interior finishes and furniture selections while addressing regulatory requirements. Responses to GSWCC comments have been submitted, with approval anticipated in November to support issuance of the Land Disturbance Permit.

District Information: District 4**Council Person: Jaceey Sebastian**

- **Cedar Grove Park Community Building: A** coordination meeting was held on October 14. GSSTJ issued a new preliminary interior and exterior schematic design on October 15. Following review and input from the District Representative, revisions were requested on October 20 to better align with a more suitable concept for the community. Exterior renderings are expected by October 30.
- **Fire Station #6:** The ribbon-cutting ceremony was held for Fire Station #6 on October 10. Final punch list items are being completed to hand over the project to the Fire Staff entirely.

District Information: District 5**Council Person: Keosha Bell**

- No Changes to Report

District Information: District 6**Council Person: Natasha Williams-Brown**

- **Old National Park:** The concession power has been fully restored. The field lighting has been partially restored as assessments continue; additional pole replacements are planned.

District Information: District 7
Council Person: Linda Becquer Pritchett

- **Municipal Courts Build Out:** The CIP team met with Municipal Courts on October 24 to review the building layout and design, and is coordinating a site visit to verify existing conditions and align on next steps. The team is currently awaiting receipt of the surveyors' interior as-built floor plans for both levels before proceeding with design refinements.
- **2855 West Rd. (Passive Park):** The project is well into the design phase, with the selected concept finalized. The design team is awaiting issuance of a change order to proceed with wetlands delineation and stream buffer variance submissions.
- **Fire Station #10:** The project team is aligning on the permitting and construction approach. BPA has addressed GSWCC's comments, with approval of the Land Disturbance Permit expected by mid-December. A competitive bidding process will take place in early November for the full site and foundation construction. The team is also confirming permitting requirements for a foundation-only permit before mobilization.
- **Police Headquarters Complex:** Project kickoff activities will begin following contract execution. The contractor has indicated that their review will be completed by the end of the week of October 27, with comments expected the same day. The team continues to monitor the Land Disturbance Permit process and GSWCC's response to the resubmission of the erosion control plan. A proposal for the trail rendering is also anticipated this week. The project continues to advance toward mobilization, with permitting, documentation setup, and design coordination in progress.

Citywide & Cross-District Initiatives

- **Fleet Management**
 - Fleet Activity: 43 maintenance and repair tasks were completed in SolarWinds across Fire Rescue, Public Works, Parks & Recreation, Code Enforcement, and General Services.
 - Diesel: **4,200 gallons** | Unleaded: **9,254 gallons**
 - 9 vehicles designated as surplus, pending disposition.
 - The Fleet Division continues to address vehicle readiness, preventive maintenance, and vendor coordination while improving tracking through Fleetio and Uptime implementation.
 - **Police Fleet:** Vehicle registration and billing remain current, with Samsara installations, new body shop vendors, and upfit quotes in progress as fleet readiness and invoicing continue.

Strategic Goals: 1, 4

- **Health, Safety & Compliance**

- **RFPs & SOPs:** There was a review of our RFPs and SOPs that the city currently has, and we assessed areas that needed them. The manager has completed several inspections of specified areas.
- **Fuel Systems:** AST inspections 100% complete with recommendations tied to RFP; Underground Storage Tanks(UST) are fully compliant for the next two years.
- **Environmental & Facility Safety:** Mold remediation at the future Municipal courts building was completed and cleared; Storage drums ordered for Fire Station 6.
- **Site & Property Safety:** There was a tree inspection completed for all fire stations with trims and removals scheduled; fire system inspection follow-ups are ongoing citywide.
- **Safety Programs & Drills:** There is a Citywide drill and exercise coordination in progress with Fire.
- **AED Program:** Monthly inspections 100% complete, including testing, battery, and pad replacements.

Strategic Goal: 4

- **Sustainability Initiatives**

- **EV Charging Infrastructure:** Georgia Power delays persist due to manufacturer backlog, with commissioning pending at several locations.
- Active construction continues at Sandtown Park and Creel Park.
- GPC Engineering is redesigning Burdett Gym's metering, while Wolf Creek and Old National will follow sequentially after Sandtown's completion.
- At 4715 Administration Building, the EV design is complete, and Georgia Power is redesigning the site to include two additional Level 2 chargers.
- **Lighting & Electrical Projects:** Plans are underway to replace all wood poles at Wilkerson Mill Park with concrete poles and new wiring. The team is awaiting the Parks Division's roadmap to prioritize layout needs.

Strategic Goal: 4



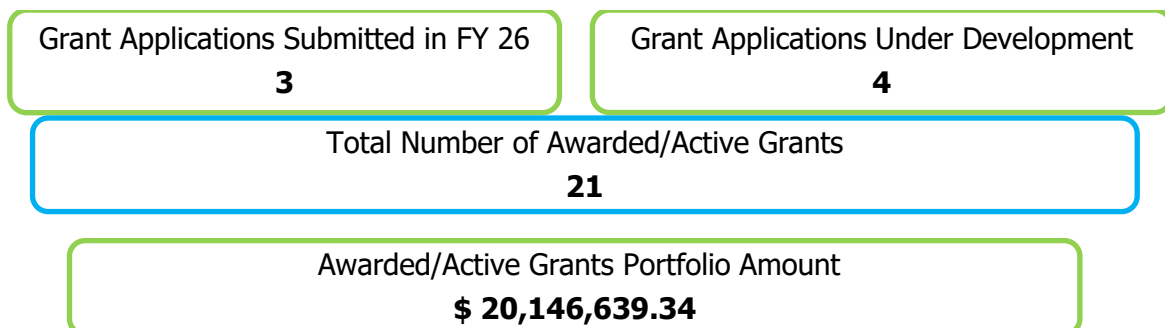
Grants Report Strategic Plan Alignment

- Goal 2: Increase Community Collaboration & Improve Quality of Life
- Goal 3: Enhance the City's Financial Stability and Economic Diversification through Strategic Leadership and Community Partnership

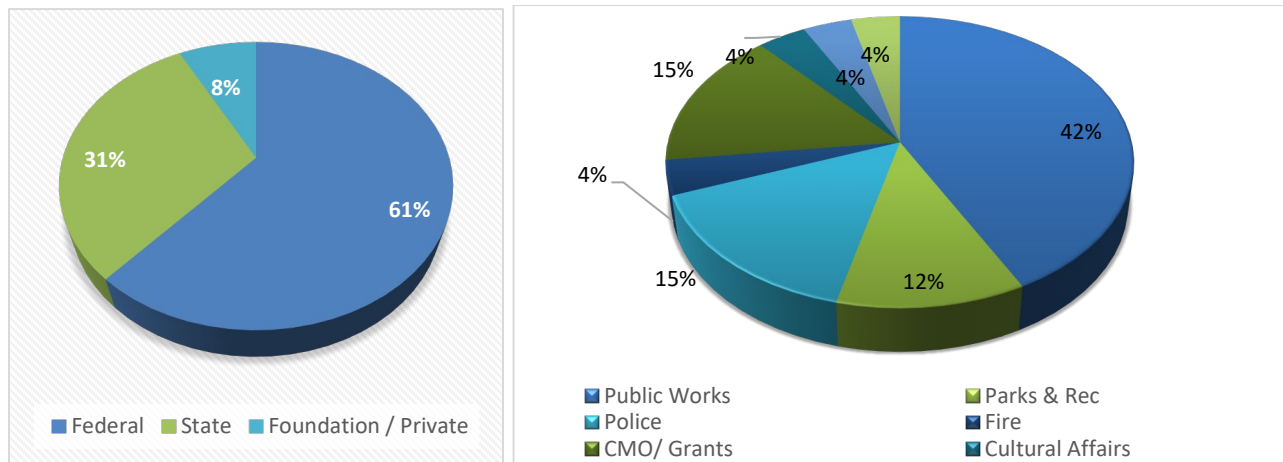
Key Highlights in October 2025

- The Federal Government Shutdown, which began on October 1, 2025, is still in effect, impacting federal grant award decisions for pending grants and access to federal agency representatives for existing awards.
- Awarded an FY 26 State and Community Highway Safety Grant for SFPD HEAT enforcement activities in the amount of \$111,720.
- Submitted three grant applications for funding consideration to the Georgia Emergency Management & Homeland Security Agency – Homeland Security Grant Program in the amount of \$1,036,805. See breakdown below.
 - Prisma Secure Network Access & Cyber Resilience Project - \$664,533
 - Search and Rescue Fire Equipment - \$230,783
 - SWAT Police Equipment - \$141,489

Performance Metrics



Awarded Grants by Funding Type & Department



Grant Applications Under Development

Grant Opportunity	Funder	Departments	Project Name	Application Deadline
Energy to Communities Program: Expert Match	U.S. Department of Energy	City Manager	Resiliency Planning	Ongoing
Local Food System Plan	Foodwell Alliance /ARC	CDRA	TBD	11/14/2025
Recreational Trails Program (RTP)	Georgia Department of Natural Resources	Parks and Recreation	Cedar Grove Park Loop Trail	11/01/2025
Transportation Alternatives (TA)	GDOT	Public Works	Enon Road Sidewalk Improvement Project	10/31/2025

Awarded Grants - Pending Funding Agreements

Grant Program	Funder	Department	Project Name	Grant Award	Matching Funds	Total Project Cost
CDBG 2025	HUD	Grants	Senior Home Rehabilitation	\$534,631.00	\$ -	\$534,631.00
Justice Assistance Grant 2024	DOJ	Police	Cobwebs Software	\$87,361.00	\$ -	\$87,361.00
Outdoor Recreation Legacy Partnership 2024	National Park Service	Parks and Recreation	Burdett Trails	\$1,080,072.00	\$1,080,072.00	\$2,160,144.00
State & Community HWY Safety Grant 2026	GOHS / NHTSA	Police	SFPD Heat Enforcement Activities (Traffic)	\$111,720.00	\$ -	\$111,720.00
				\$1,813,784.00	\$1,080,072.00	\$2,893,856.00

Active Grants - Implementation Phase

Grant Name	Project Name	Grant Award	Matching Funds	Project Budget	Expenditures	Remaining
American Rescue Plan Act (ARPA)	ARPA	\$ 11,352,517.00	\$ -	\$ 11,352,517.00	\$ 10,521,471.14	\$ 831,045.86
Arts Education Program Grant 2026	Creative Arts Summer Program	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
Brownfields Assessments	Environmental Assessments & Reuse Planning	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 1,829.15	\$ 498,170.85
CDBG 2023	Senior Rehab / Parks Improvement	\$ 474,879.00	\$ -	\$ 474,879.00	\$ -	\$ 474,879.00
CDBG 2024	Senior Rehab / Parks Improvement	\$ 537,336.00	\$ -	\$ 537,336.00	\$ -	\$ 537,336.00
Justice Assistance Grant (JAG) 2023	Enhanced Police Response and Speed Detection Equipment	\$ 71,807.00	\$ -	\$ 71,807.00	\$ 54,707.00	\$ 17,100.00
Energy Efficiency and Conservation Block Grant (EECBG)	EV Infrastructure & Vehicles	\$ 152,310.00	\$ -	\$ 152,310.00	\$ -	\$ 152,310.00
State Homeland Security Program (SHSP)	Search and Rescue Equipment	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 14,620.20	\$ 5,379.80
LMIG 2024	Roadway Resurfacing	\$ 961,531.32	\$ 288,459.40	\$ 1,249,990.72	\$ -	\$ 1,249,990.72
LMIG 2025	Roadway Resurfacing	\$ 1,411,772.72	\$ 423,531.82	\$ 1,835,304.54	\$ -	\$ 1,835,304.54
LRA 2024	Roadway Resurfacing	\$ 1,190,760.14	\$ -	\$ 1,190,760.14	\$ -	\$ 1,190,760.14
LRA 2025	Roadway Resurfacing	\$ 1,732,008.52	\$ -	\$ 1,732,008.52	\$ -	\$ 1,732,008.52
Public Safety & Community Violence Reduction	Gun Violence Reduction	\$ 1,548,305.00	\$ -	\$ 1,548,305.00	\$ 807,170.00	\$ 741,135.00
Transportation Improvement Program/Federal Aid 0017995	FIB Pedestrian Enhancements & Intersection Improvement	\$ 280,000.00	\$ 70,000.00	\$ 350,000.00	\$ -	\$ 350,000.00
Transportation Improvement Program/Federal Aid T-265 / PI 0015624	Old National Sidewalks - ROW Acquisition	\$ 504,000.00		\$ 504,000.00	\$ 184,636.00	\$ 319,364.00
Transportation Improvement Program/Federal Aid T-266 / PI 12637 *	New Hope Road Pedestrian Facilities - Construction Phase	\$ 3,023,982.90		\$ 3,023,982.90		\$ 3,023,982.90
Transportation Improvement Program/Federal Aid T-277 / PI 0015530	Cochran Rd/Camp Creek- Construction Phase	\$ 3,427,212.81	\$ 856,803.20	\$ 4,284,016.01	\$ -	\$ 4,284,016.01

	\$27,193,422.41	\$ 1,643,794.42	\$28,837,216.83	\$11,584,433.49	\$17,252,783.34
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* TIP T-266 / PI 12637 matching funds in the amount of \$755,995.72 is funded through ARPA. Matching funds expenses to date total \$402,379.07. This expense is included in the total ARPA expenditures amount.

Grant Applications Submitted - Pending Funding Decision

Grant Opportunity	Funder	Award Status	Project Name	Requested Amount	Matching Funds	Estimated Project Cost	Date Application Submitted
Congressional Directed Spending 2026	Federal Appropriation Request	Pending	Stormwater Repair	\$ 1,409,400.00	\$ 352,350.00	\$ 1,761,750.00	3/21/2025
Congressional Directed Spending 2026	Federal Appropriation Request	Pending	Riverside Road Widening	\$ 1,880,000.00	\$ 470,000.00	\$ 2,350,000.00	3/21/2025
Congressional Directed Spending 2026	Federal Appropriation Request	Pending	Safe Roads Initiative Team	\$ 404,790.00	\$ -	\$ 404,790.00	3/21/2025
COSF Sustainability Grant - Municipal Fund Investment 2026	Coalition for Green Capital	Pending	Municipal Fund Investment	\$ 250,000.00	\$ -	\$ 250,000.00	3/5/2025
Fire Prevention and Safety (FP&S) FY24	FEMA	Pending	Fire Prevention and Safety	\$ 60,895.23	\$ 3,044.77	\$ 63,940.00	7/3/2025
FY 26 Grants for the Arts Program	National Endowment for the Arts	Pending	Southwest Arts Center - Commissioned Piece	\$ 57,250.00	\$ 57,250.00	\$ 114,500.00	7/22/2025
Georgia Council for the Arts - Cultural Facilities Grant	Georgia Council for the Arts	Pending	Sound Equipment Upgrade - SWAC	\$ 20,500.00	\$ 20,500.00	\$ 41,000.00	9/26/2025
Homeland Security Grant	GEMA/HS	Pending	Search and Rescue Fire Equipment	\$ 230,783.00	\$ -	\$ 230,783.00	10/20/2025
Homeland Security Grant	GEMA/HS	Pending	SWAT Police Equipment	\$ 141,489.00	\$ -	\$ 141,489.00	10/20/2025
Homeland Security Grant	GEMA/HS	Pending	Prisma Secure Network Access & Cyber Resilience	\$ 664,533.00	\$ -	\$ 664,533.00	10/20/2025
Leary Foundation Grant	Leary Firefighter's Foundation	Pending	Blue Card Training	\$ 25,000.00	\$ -	\$ 25,000.00	8/15/2025
LMIG 2026	GDOT	Pending	Roadway Resurfacing	\$ 1,592,575.58	\$ 477,772.67	\$ 2,070,348.25	9/19/2025
Recycling & Waste Diversion Grant	Georgia EPD	Pending	SoFu SoClean Recycling Expansion & Contamination Reduction Project	\$ 156,330.63		\$ 156,330.63	9/30/2025
Safe Streets for All - FY25	U.S. DOT	Pending	Vision Zero Plan	\$ 480,000.00	\$ 120,000.00	\$ 600,000.00	6/24/2025
Safety Grant Program	Georgia Municipal Association	Pending	Safety and Liability Program	\$ 10,000.00	\$ -	\$ 10,000.00	9/30/2025
Staffing for Adequate Fire and EM Response (SAFER) 2024	FEMA	Pending	Fire Personnel	\$ 3,991,375.00	\$ 2,481,125.00	\$ 6,472,500.00	7/3/2025
State and Local Cybersecurity Grant Program 2023	GEMA	Pending	IT Cybersecurity	\$ 753,450.62	\$ 188,362.65	\$ 941,813.27	2/28/2025
				\$ 12,128,372.06	\$ 4,170,405.09	\$ 16,298,777.15	

Metric	Total
# of New Hires	219 YTD
# of Terminations	109 YTD: 54 Voluntary and 55 Involuntary
Turnover Rate	11.11% YTD
Filled Requisitions	135 YTD
Open Requisitions	38
Training	Defensive Driving Class
# of WC Incidents	7 October; 50 YTD
# of Vehicle Accidents	5 October; 69 YTD

GOAL 1

Enhance Government Efficiency and Productivity

HR partnered with Community Relations and the Service Division to offer CS Training.

GOAL 2

Increase Community Collaboration and Improve Quality of Life

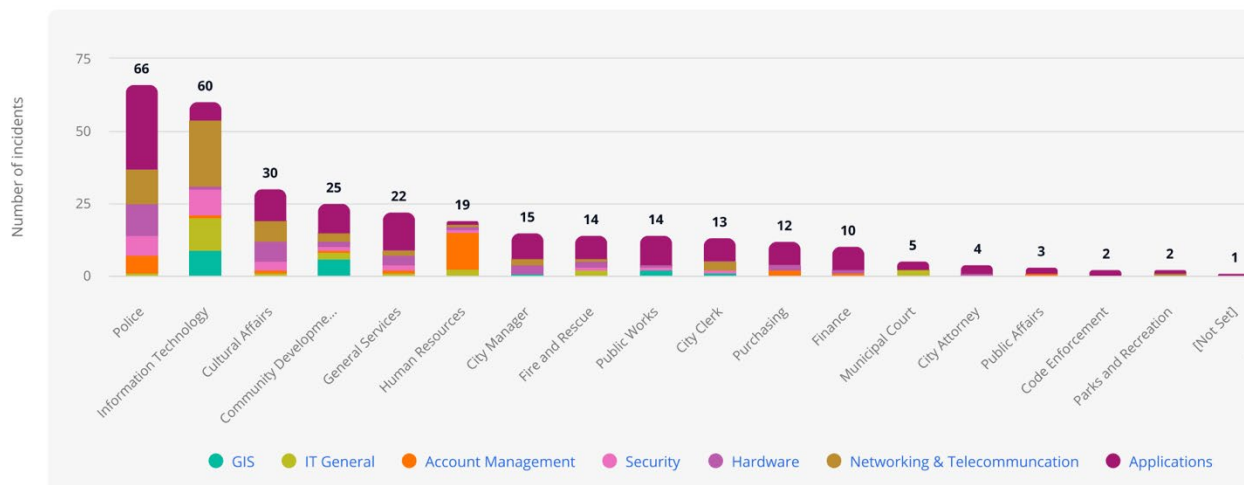
Wellness dollars sponsored Meditation Breathing Classes

Executive Summary:

The IT Department provides secure, innovative, and scalable foundation technology services and guides the enhancement of city technology. With various technology projects, we are working to improve city services overall.

GOAL 1: Enhance Government Efficiency and Productivity

Tickets:



GOAL 2: Increase Community Collaboration and Improve Quality of Life

Camera Project:

Pending Sites	Completed Sites	Sites on Hold	Cameras Installed
5	27	8	450

Camera/Access Control Project Pending Notes:

SITE	Status Notes
Parks – Old National Park	Installation ongoing
Parks – Trammel Crow Park	Installation complete pending review
SF Tennis Center & Dog Park	On hold due to power issues (being addressed by Georgia power and GSD).
Fire Stations (1, 3, 5, 6, 7, 8)	Pending Review
Southwest Arts	Install initiated
Parks - Clintondale	On hold
Parks Maintenance	On hold
Boat Rock	On schedule for install

GOAL 3: Enhance the City's Financial Stability and Economic Diversification through Strategic Leadership and Community Partnerships

Tyler ERP Pro:

Update:

- The Tyler ERP Pro 10 rollout continues to progress as planned. Working with the implementation team to update processes and training.

Ancillary Modules – Status & Next Steps

- Bank Reconciliation (Finance): In Progress
- Tyler Payments (IT & Finance): In Progress
- Fixed Assets (Finance, Purchasing): Pending – Implementation
- Grant/Project Accounting: In progress
- Inventory (All): Pending – Implementation
- Insights: Scheduled for deployment

Tyler EP&L – Development System Configuration

Purpose: Streamline development financial tracking.

Update: The project is under review. IT's next steps are facilitating final testing and scheduling training and Go Live.

PA - Mass Notification

Purpose: To improve emergency communications and city notifications.

Update: The system is configured pending department-specific SOPs.

Sanitation Merit Mile Road Data Collection

Purpose: Update sanitation data methods.

Update: Project planning has commenced to update data collection practices.

CAD/RMS Replication Database

Purpose: Strengthen CAD/RMS reliability.

Update: The system integrations are ongoing.

GOAL 4: Strengthen and Expand Infrastructure to Support Sustainability

Adaptive

Purpose: Provide a training and simulation platform to prepare/protect organizations from advanced threats.

Update: Awaiting the implementation schedule after a successful procurement.

Tablet Command – An incident management platform designed to support Fire & Rescue.

Purpose: A mobile incident command and response solution that increases situational awareness.

Update: Awaiting the implementation schedule after a successful procurement.

Procore – A Construction Management Software (CIP Projects)

Purpose: Simplify CIP project management.

Update: System provisioning is ongoing.



Enhance Government Efficiency and Productivity

South Fulton Municipal Court plays a vital role in supporting the City's broader vision of efficient and effective governance through its strategic goals. The Court continues to enhance government operations in the following keyways:

1. Streamlining Judicial Processes

By leveraging virtual court sessions, offering multiple calendars, and digitizing case management, the Municipal Court reduces wait times, increases accessibility, and allows for faster case resolution, all of which contributes to a more productive government system.

2. Ensuring Timely and Fair Resolutions

The Court is committed to resolving cases promptly, which serves the public interest and helps manage resources more effectively. Timely case resolution reduces backlogs and allows the city to focus on being proactive in the community.

3. Promoting Transparency and Accountability

Transparent court procedures and clear communication with the public reinforce trust in government institutions. The Court's commitment to providing interpreters, up-to-date calendars, and accessible hearings ensures that all residents can engage with the justice system fairly.

4. Supporting Interdepartmental Coordination

The Court works closely with Code Enforcement and Public Safety departments to maintain high community standards. This collaboration streamlines enforcement and resolution, helping the city operate more cohesively.

Increase Community Collaboration and Improve Quality of Life

The Court's strategic goals are closely aligned with the City's broader efforts to engage the community and create a safer, more connected South Fulton by:

1. Promoting Fairness and Accessibility

The Court is committed to ensuring that all residents, regardless of background, can access justice fairly and efficiently. With virtual court options, Interpreters, and flexible hearing schedules, the Court removes barriers and strengthens the connection between government and the people it serves.

2. Community-Focused Programs

By creating initiatives like Amnesty Week and having alternative sentencing options such as Diversion programs for first-time Shoplifters and individuals under the age of 21, it helps reduce recidivism.

3. Enhancing Transparency and Public Trust

A transparent court process, where procedures are clearly communicated and rights are respected, builds public trust. That trust is the foundation for greater civic engagement and long-term partnerships between the City and its residents.

4. Supporting Safer, Healthier Neighborhoods

By working closely with Code Enforcement and Public Safety, the Court helps uphold standards directly impacting residents' day-to-day lives, from property upkeep to noise violations. This contributes to cleaner, safer, and more livable communities.

Enhance the City's Financial Stability and Economic Diversification through Strategic Leadership and Community Partnership

The Municipal Court is a strategic partner in supporting the City's financial health and long-term economic growth. Through its focused goals and operational priorities, the Court plays a meaningful role in advancing financial stability and economic diversification across the City.

1. Improving Fine and Fee Collection Efficiency

By modernizing payment systems and streamlining case management, the Court ensures the timely and consistent collection of fines, fees, and penalties.

2. Reducing Case Backlogs and Operational Delays

Efficient calendar management, virtual hearings, and targeted enforcement of no-show cases help reduce operational costs while increasing overall productivity. Fewer delays mean less strain on resources and a more cost-effective judicial process.

School Zone Cameras:

School Zone cameras are now fully active. Please slow down and stay alert when passing through school zones. Our children's safety depends on our care and attention when driving.

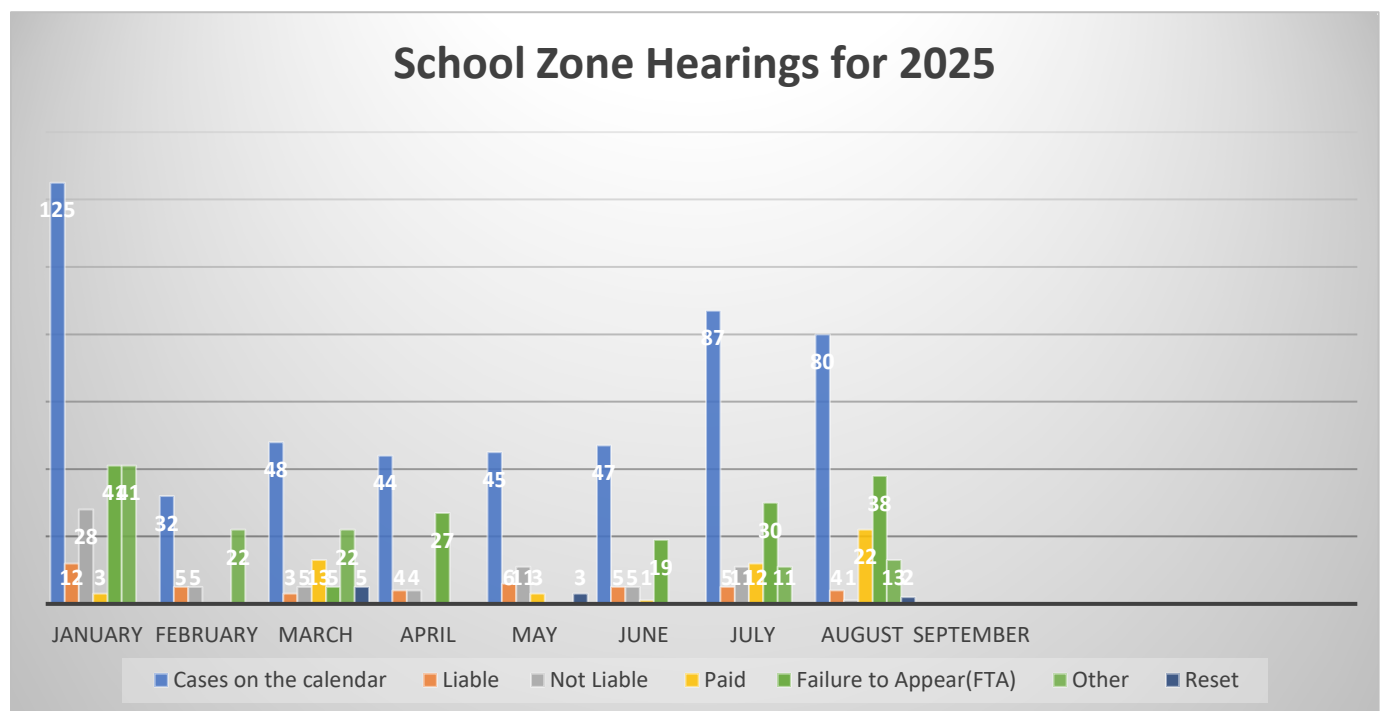
Let's work together to keep our roads safe for **students, families, and educators.**

Thank you for driving safely,

Court Administrator Dixon and the Municipal Court Staff

School Zone Calendar:

No School Zone calendars for October 2025.



- Blue:** Total number of violations on the calendar.
- Orange:** Individuals found liable after a hearing.
- Grey:** Individuals found not liable after a hearing.
- Yellow:** Individuals who paid their fine on the day of their court appearance rather than proceeding to trial.
- Green:** Individuals who Failed to Appear (FTA) for their scheduled court date.

These figures reflect our continued focus on safety and accountability in designated school zones.

Nuisance and Abatement Cases:

October 22, 2025 Nuisance and Abatement 9:00 am Calendar

3215 Cadiz Circle – Admin Warrant
3423 Demooney Road – Dismiss in compliance
3750 Pebble Beach – Dismiss
5400 Cascade Road – Reset November Calendar
6355 Kimberly Mill Road – Reset to November
6650 Cedar Hurst Trail – Maintenance order
6755 Camp Valley Road – Reset
885 New Hope Road – Reset

Code Enforcement:

In our efforts to uphold code compliance, we remain committed to the safety of our community by ensuring these cases are in compliance and resolved in a timely manner.

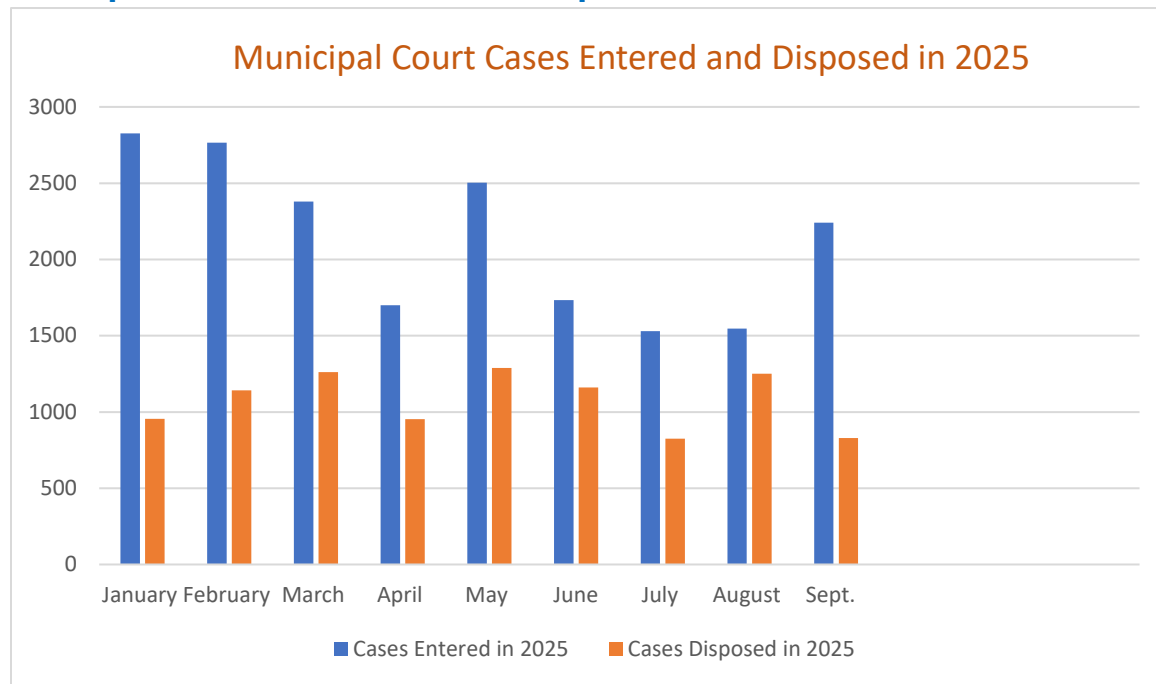
 **Code Enforcement Calendar Overview:** For October, the Code Enforcement calendar was as follows:

- 68 defendants were scheduled for court.
- 210 citations were issued

 **Court Activity Summary**

- The outcomes for the 48 defendants are detailed below:
 - 8 Defendants met compliance; pleaded and paid their fine.
 - 2 Cases were reset for a Bench Trial.
 - 17 Defendants Failed to Appear (FTA).
 - 12 Cases reset for the October calendar.
 - 5 Cases Reset for the November Calendar.
 - 7 Reset for the December Calendar.
 - 2 Request for a Bench Trial.
 - 8 Cases dismissed.

Municipal Court Cases Entered and Disposed of in 2025:



Court Calendar Days:

- **Monday**
 - Bench Trials: Held on the 2nd and last Monday of the month.
 - Plea & Arraignment: Spanish Interpreter available on the last Bench Trial Date of the month.
- **Tuesdays and Thursdays:**
 - Plea & Arraignment: Virtual Sessions at 9:00 AM and 1:00 pm.
- **Wednesday:**
 - School Zone Hearings: 1st Wednesday of the month.
 - Nuisance and Abatement Calendar: 3rd Wednesday of the month.
 - Code Enforcement Calendar: Last Wednesday of the month at 9:00 am (in person).
 - Probation Revocation Hearings: Last Wednesday of the month at 1:00 pm (in-person).
- **Thursdays:**
 - Plea & Arraignment Calendars are at 9:00 am and 1:00 pm on Tuesdays and Thursdays. Plea and Arraignment calendars are held virtually.
- **Monday, Wednesday, and Friday:**
 - First Appearance Calendar: Held virtually at 1:00 pm. for jail cases.

*In-person hearings are held at the Crestwood location:

6524 Old National Hwy
South Fulton, Georgia 30349
(470) 809-7400 (Office)



GOAL1: Enhance Government Efficiency and Productivity

GOAL 2: Increase Community Collaboration and Improve Quality of Life



GRPA District 4 Awards Banquet

We are pleased to report that Burdett Park recently hosted the District 4 Awards Banquet. The banquet served as a platform for District 4 Leaders to recognize our district's wonderful and trendsetting programs. Our Hosting theme was, "Recreation Trends 2025 and Beyond" where we focused on Flag Football, Pickleball, Soccer, and Swimming.

Event Details:

- **Dates:** October 15, 2025
- **Location:** Burdett Park Recreation Center
- **Attendance:** 175 attendees including representatives from all Agencies in District 4.
- **Highlights:** The GRPA District 4 Awards Banquet highlighted the accomplishments of all Agencies that represent District 4 in GRPA. We are pleased to announce that The City of South Fulton's Parks and Recreation Department was awarded "The Most Outstanding Program Award" for it's Spectrum Explorers Summer Autism Camp.
- **Key Observations:** Our department received high accolades for our detail and how thoughtfully planned the event proved to be.
- **Community Engagement:** Agencies expressed appreciation for the opportunity to see the pride that we took in our presentations.

GOAL 2: Increase Community Collaboration and Improve Quality of Life

Southern Intercollegiate Athletic Conference Tennis Championships

An SIAC Tennis Championship Tournament executed at the South Fulton Tennis Center. There were ten SIAC Schools represented in a four-day tournament to determine the SIAC Champion.

Event Details:

- **Dates:** October 15 – 18, 2025
- **Location:** South Fulton Tennis Center
- **Attendance:** 100 participants.

Highlights: The SIAC Tennis Championship Tournament executed at the South Fulton Tennis Center highlighted tennis play of men and women athletes representing ten SIAC Schools.

- **Key Observations:** All SIAC teams, administrators, coaches, and officials were exceptionally pleased with our preplanning and execution of the championship event

GOAL 2: Increase Community Collaboration and Improve Quality of Life



Annual Yeek-Fest Event 2025

We are pleased to share the successful outcome of the Annual Yeek-Fest 2025 Event. The event began with a parade down Will Lee Road, culminating at Welcome All Park.

Event Details:

- **Dates:** August 18, 2025
- **Location:** Welcome All Park Recreation Center
- **Attendance:** A staggard attendance of 350 plus, representing a broad cross-section of our community.
- **Highlights:** The Grand Opening featured a parade with a Drum Line, Fire Department, Yeek Fest founder and representatives, South Fulton Swordfish Swim Team, Cheer and Dance Squads all of whom were escorted by South Fulton Police. There were live performances with dance exhibitions and dance contests. Food trucks were also onsite to provide nourishment.
- **Community Engagement:** Shows support of the community's appreciation for the Yeek Fest Culture.
- **Facilities Utilization:** Welcome All Park efficiently accommodated the crowd with well-managed logistics, security, and event flow, underscoring our department's capability to handle large events.
- **Positive Feedback:** Attendees provided positive feedback on the facility's amenities and expressed interest in the promotion of the Yeek Fest Culture. This feedback further supports the community's appreciation for the city's investment, not only in in Parks and Recreation facilities, but also in the communities that we serve.

GOAL 2: Increase Community Collaboration and Improve Quality of Life



Trunk or Treat

Councilwoman Helen Willis, in partnership with Parks and Recreation, presented The Annual "Trunk or Treat" Event at Welcome All Park.

Event Details:

- **Dates:** October 25, 2025
- **Location:** Welcome All Park Recreation Center
- **Attendance:** Staggard 700 - 1000 plus participants
- **Highlights:** The Annual Trunk-or-Treat Event held at Welcome All Park included Tickle Me Pink, Carnival Rides, Bounce Houses, and dozens of spooky decorated cars full of candy and treats provided by Parks and Recreation. There were costume contests and a Best Trunk contest, and trophies were awarded.
- **Community Engagement:** The event highlighted strong community participation, including South Fulton Police and Fire, PAL, Code Enforcement, Divine 9 Organizations, Every Girl Shines, Red Oak, Forrest Lawn, and The Masons.
- **Positive Feedback:** Strong community participation at the event, with attendees expressing appreciation and enthusiasm in our effort to create a safe and fun family event for the community.

GOAL 2: Increase Community Collaboration and Improve Quality of Life

Saturday School

The Parks and Recreation Department continues to advance youth development through innovative programming. The Saturday School initiative provides students in grades 3 through 8 with free academic support outside of the classroom, including one-on-one tutoring, homework assistance, test preparation, and educational assessments.

Event Details:

- **Dates:** First & Third Saturdays in October
- **Location:** Sandtown Park, Burdett Park, Welcome All Park
- **Attendance:** 70 participants

Highlights: Parks and Recreation advanced youth development through Saturday School, providing free tutoring, test preparation, and one-on-one academic support for students in grades 3–8.

Key Observations: Children are actively engaged with smiles and excitement. They look forward to the upcoming classes.

- **Community Engagement:** The event highlighted strong community participation, with attendees expressing appreciation for the Parks and Recreation facility and enthusiasm for offering extra services for their children academically.
- **Positive Feedback:** Strong community pride in that parents feel their children are getting extra attention they need.



Goal 1: Enhance Government Efficiency and Productivity

The South Fulton Police Department is committed to strengthening operational efficiency by leveraging data-driven deployment strategies, streamlining case management systems, and enhancing officer training programs. These efforts ensure that resources are effectively utilized to deliver timely and professional services to the community.

Goal 2: Increase Community Collaboration and Improve Quality of Life

The Police Department will continue to build and maintain partnerships with community stakeholders through proactive outreach programs, youth engagement initiatives (PAL), and neighborhood watch (HOA) collaborations. Our focus is on reducing crime, increasing transparency, and fostering trust, thereby improving the overall quality of life for our residents.

Goal 3: Enhance the City's Financial Stability and Economic Diversification

The South Fulton Police Department supports economic growth by ensuring safe business and commercial districts while focusing on fiscal responsibility. By assigning officers based on crime trends, using technology to reduce paperwork, and managing overtime more effectively, we reduce unnecessary spending while providing high-quality police services. These efforts create a safe and stable environment that attracts investment and supports the City's long-term financial health.

Goal 4: Strengthen and Expand Infrastructure to Support Sustainability

The Police Department is focused on sustaining long-term public safety through strategic investments in personnel and facilities. This includes recruitment and retention initiatives to build a stable workforce, modernizing our training programs to meet evolving community needs, and strengthening partnerships with regional agencies to ensure coordinated responses during emergencies. Additionally, with the approval of our new headquarters, we are preparing to expand and modernize our operational infrastructure, which will enhance service delivery and provide a lasting foundation for the department's future growth.

Police Department Guiding Principles



SOUTH FULTON POLICE DEPARTMENT

"The South Fulton Police Department has been developed with 21st Century Policing Principles in mind. The Police Department will continue to evolve in this direction as staff seeks to create efficiencies through the use of technological advances"

Chief Keith Meadows
South Fulton Police Department



21st Century Policing Pillars

1. Building Trust & Legitimacy
2. Policy & Oversight
3. Technology & Social Media
4. Community Policing & Crime Reduction
5. Training & Education
6. Officer Wellness & Safety



SOUTH FULTON POLICE CITY STATS REPORT

WEEK 40 September 28th to October 4th, 2025

Management Stats Only	7 day 2025	1 day 2024	7-day% Chg.	28day 2025	28 day 2024	28 day% Chg.	YTD 2025	YTD 2024	1 Year% Chg.
Part I Offenses									
Murder	1	0	0%	1	2	-50%	17	17	0%
Rape	0	1	-100%	1	1	0%	11	8	38%
Robbery	0	0	0%	2	5	-60%	46	63	-27%
Aggravated Assault	1	3	-67%	12	17	-29%	166	165	1%
Burglary	6	5	20%	22	13	69%	178	179	-1%
Larceny/ From Vehicle	7	10	-30%	23	38	-39%	347	387	-10%
Larceny/ Other	33	24	38%	86	92	-7%	810	850	-5%
Auto Theft	1	8	-88%	12	26	-54%	198	267	-26%
TOTAL PART 1 OFFENSES	49	51	-4%	159	194	-18%	1773	1936	-8%
Crimes Against Persons									
Crimes Against Property									
Crimes Against Society									
# of Shooting Incidents									
# of Shooting Victims									
ARRESTS	2025	2024	%	2025	2024	%	2025	2024	%
Murder	0	0	0%	2	1	100%	3	7	-57%
Rape	0	0	0%	0	0	0%	2	1	100%
Robbery	0	0	0%	0	0	0%	10	6	67%
Aggravated Assault	2	0	0%	4	3	33%	54	45	20%
Burglary	0	0	0%	1	0	NC	9	14	-36%
Larceny/ From Vehicle	0	1	0%	0	1	0%	4	9	-56%
Larceny/ Other	7	2	250%	10	7	43%	171	120	43%
Auto Theft	0	0	0%	0	0	0%	1	11	-91%
TOTAL PART 1 ARRESTS	9	3	200%	17	12	42%	254	213	19%
Narcotics Arrests	4	8	-50%	20	16	6%	206	122	69%
Other Part II Arrests	35	8	338%	114	66	73%	1134	991	14%
Quality of Life Arrests	1	0	NC	16	19	-16%	237	157	51%
Traffic Arrests(non-DUI)	22	26	-15%	92	66	39%	874	423	107%
Theft by Recv'ing (Autos)	0	0	0%	0	0	0%	2	16	-88%
DUI Arrests	6	2	-100%	16	7	129%	111	48	131%
TOTAL ALL ARRESTS	77	47	64%	275	186	48%	2818	1970	43%
ACTIVITY SECTION	2025	2024	%	2025	2024	%	2025	2024	%
Recovered Stolen Autos	5	6	-17%	12	17	-29%	126	165	-24%
Traffic Citations	671	323	108%	1892	1134	67%	17120	9484	81%
Curfew Violations	0	/	NC	/	/	NC	/	/	NC

* Increase

*NC: % Change is Not Calculable due to 2024 value being "0"

* Decrease

WEEK 41 October 5th to October 11th, 2025

Management Stats Only	7 day 2025	7 day 2024	7day% Chg.	28 day 2025	28 day 2024	28 day% Chg.	YTD 2025	YTD 2024	1 Year% Chg.
Part I Offenses									
Murder	0	0	0%	1	1	0%	17	17	0%
Rape	1	0	NC	2	1	0%	12	8	50%
Robbery	2	2	0%	4	5	-20%	48	65	-26%
Aggravated Assault	6	1	500%	15	14	7%	172	166	4%
Burglary	1	7	-86%	15	19	-21%	179	187	-4%
Larceny/ From Vehicle	5	11	-55%	24	38	-37%	352	397	-11%
Larceny/ Other	11	14	-21%	80	85	-6%	821	864	-5%
Auto Theft	5	4	25%	12	27	-56%	203	273	-26%
TOTAL PART 1 OFFENSES	31	39	-21%	153	190	-19%	1804	1977	-9%
Crimes Against Persons									
Crimes Against Property									
Crimes Against Society									
# of Shooting Incidents									
# of Shooting Victims									
ARRESTS	2025	2024	%	2025	2024	%	2025	2024	%
Murder	0	0	0%	0	1	-100%	3	7	-57%
Rape	0	0	0%	0	0	0%	2	1	100%
Robbery	0	2	-100%	0	2	-100%	10	8	25%
Aggravated Assault	1	0	NC	5	2	150%	55	45	22%
Burglary	0	0	0%	1	0	NC	9	14	-36%
Larceny/ From Vehicle	0	0	0%	0	1	-100%	4	9	-56%
Larceny/ Other	3	3	0%	13	10	30%	174	123	41%
Auto Theft	0	0	0%	0	0	0%	1	11	-91%
TOTAL PART 1 ARRESTS	4	5	-20%	19	16	19%	258	218	18%
Narcotics Arrests	4	1	300%	17	13	46%	210	123	71%
Other Part II Arrests	25	51	-51%	104	99	5%	1159	1053	10%
Quality of Life Arrests	4	7	-43%	13	17	-24%	241	164	47%
Traffic Arrests(non-DUI)	14	6	133%	79	61	30%	888	430	107%
Theft by Recv'ing (Autos)	0	0	0%	0	0	0%	2	16	-88%
DUI Arrests	2	1	-100%	13	8	63%	113	49	131%
TOTAL ALL ARRESTS	53	71	-25%	245	214	14%	2871	2053	40%
ACTIVITY SECTION	2025	2024	%	2025	2024	%	2025	2024	%
Recovered Stolen Autos	2	2	0%	12	16	-25%	128	167	-23%
Traffic Citations	329	225	46%	1747	1048	67%	17449	9709	80%
Curfew Violations	0	/	NC	/	/	NC	/	/	NC

* Increase

*NC:% Change is Not Calculable due to 2024 value being "0"

* Decrease

Breast Cancer & Domestic Violence Awareness Month

October is a significant month for two essential causes: Breast Cancer Awareness Month and Domestic Violence Awareness Month. As a department, we recognize these issues' impact on our community and our families.

[Breast Cancer Awareness Video](#)



National Night Out 2025

Thank you to everyone who joined the South Fulton Police Department last night for an incredible evening of community, connection, and celebration!

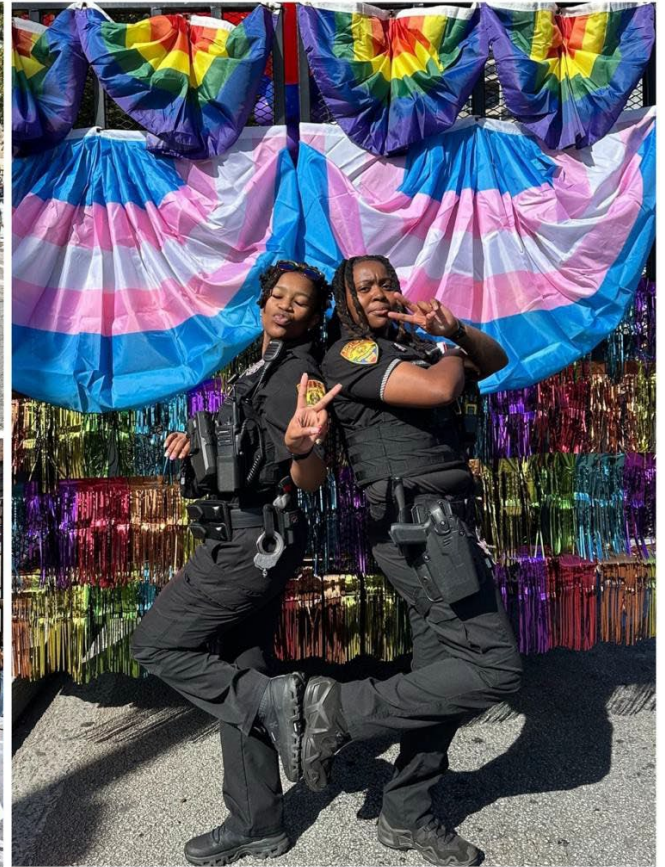
From the live performances and family fun to meeting our amazing officers. The night was filled with smiles, laughter, and unity. Special thanks to Yung Joc for hosting and bringing the energy, and to all our partners, performers, and volunteers who helped make this event unforgettable.

Events like National Night Out remind us of the power of community and the importance of working together to keep South Fulton safe and strong.



Atlanta Pride Parade

The City of South Fulton Police Department was proud to stand alongside our partners from the Atlanta Police Department during the 2025 Atlanta Pride Parade this weekend. Together, we celebrated unity, inclusion, and the strength of our diverse communities. We remain committed to fostering respect, understanding, and equality for everyone who calls South Fulton home.



FBI-LEEDA Graduates

Please join us in congratulating Lt. N. Jarman and Sgt. L. Watts on completing the FBI-LEEDA Trilogy and earning their Trilogy Awards!

The Trilogy Award is a prestigious honor achieved through the completion of FBI-LEEDA's Supervisor Leadership Institute, Command Leadership Institute, and Executive Leadership Institute. These intensive programs are designed to develop strong, effective leaders at every level of law enforcement.

Their dedication to professional growth and leadership excellence exemplifies the high standards of the South Fulton Police Department and our ongoing commitment to serving the community with integrity and purpose.

We're proud of you, Lt. Jarman and Sgt. Watts—well done!



Recognition

The City of South Fulton proudly recognized Sergeant Cooper and Police Officer II Johnson during a special Proclamation Ceremony for their extraordinary bravery and teamwork.

These officers responded to a rollover accident at Campbellton Fairburn Road and Hall Road, where five individuals — including two toddlers and three adults — were trapped inside an overturned vehicle. Through their quick thinking, professionalism, and courage, Sgt. Cooper and POII Johnson worked together to rescue everyone involved safely.

Their actions reflect the highest standards of service, compassion, and dedication to the people of South Fulton.

Please join us in celebrating these real-life heroes' selfless service and unwavering commitment to protecting our community.



District 3 Town Hall Meeting

Councilwoman Helen Zenobia Willis hosted a town hall meeting at Welcome All Park, allowing attendees to engage with public safety representatives, Fire Chief Chad Jones, and Police Deputy Chief Eddie Smith.

Several public safety topics were discussed, including city crime statistics, crime prevention, emergency response times, and ways the community can get more involved.

We're grateful for the opportunity to foster relationships with our residents and look forward to continuing these critical conversations at future town hall events.





1. Major Infrastructure Action: ATMS Traffic Safety Project

City Council approved the \$4.2 million Advanced Traffic Management System (ATMS) Project along the Flat Shoals corridor. The initiative will modernize traffic signals, reduce congestion, and improve public safety response time.

2. Old National Highway Corridor Improvement Project

The City advanced the multi-million-dollar Old National Highway Improvement Project with a base contract amount of \$3,796,061.45. The project will improve safety, calm traffic, and support local businesses along one of South Fulton's most visible and traveled corridors. This project represents another step forward in building a safer, stronger, and more connected City of South Fulton.

3. On-Call Mechanical Services

The City advanced on-call mechanical service contracts to ensure reliable and timely support for heating, cooling, and ventilation systems across municipal facilities. By awarding contracts to multiple-qualified vendors, the City will be able to respond quickly to system failures and obtain competitive pricing for each task order.

This model promotes continuous operations, fiscal responsibility, and resident-focused reliability, particularly in public safety and community-facing facilities where uninterrupted service is critical.

4. On-Call Civil Engineering Services

The City is moving forward with on-call civil engineering contracts to provide flexible support for neighborhood infrastructure and capital improvement projects. Through RFP 25-11, the top five ranked firms were selected to receive task-order contracts, allowing the City to issue engineering work on an as-needed basis.

This approach strengthens community impact by accelerating projects that improve sidewalks, drainage, neighborhood road conditions, and pedestrian access.

5. Mandel Court SW Roadway Change Order

A change was advanced for roadway rehabilitation along Mendal Court SW and the Mendel Drive intersection to address pavement failures affecting neighborhood travel. Partnering with Atlanta Paving and Concrete Construction, the City is acting swiftly to restore road conditions and improve drivability for residents.

6. Procurement Activity Update

In October 2025, the city issued 302 purchase orders totaling 3,738,946.81. These procurements support public safety, facilities, roadway maintenance, technology, parks, and essential government operations.

Department with the highest procurement volume included

- General Services
- Information Technology
- General Services Facilities
- Parks & Recreation
- Public Works

These purchases ensure continuity of service, maintain critical infrastructure, and support the City's commitment to dependable service delivery.



GOAL 1

Enhance Government Efficiency and Productivity

The Public Affairs Department is committed to creating efficient internal operations and systems to deliver high-quality municipal services. Our goal is to improve the quality of life for residents and businesses in the City of South Fulton by ensuring that our government functions smoothly and effectively, meeting the needs of our community with professionalism and excellence.

GOAL 2

Increase Community Collaboration and Improve Quality of Life

The Public Affairs Department is dedicated to strengthening relationships with our county and state legislators and surrounding municipalities to aid the City of South Fulton in taking a regional approach to services. Launch initiatives and create change to improve our quality of life, including public safety.

GOAL 3

Enhance the City's Financial Stability and Economic Diversification

The Public Affairs Department is committed to strengthening our financial infrastructure by building and diversifying revenue sources. Focus is on promoting a healthy and prosperous economy by supporting small businesses, entrepreneurs, tourism, and public-private partnerships. We are dedicated to defining and showcasing the unique identity of the City of South Fulton and effectively marketing it to stakeholders. Through strategic initiatives and collaborations, we aim to create a vibrant economic environment that benefits all members of our community.

GOAL 4

Strengthen and Expand Infrastructure to Support Sustainability

The Public Affairs Department is dedicated to strengthening relationships with our county, state legislators, and surrounding municipalities. By taking a regional approach to services, we aim to launch initiatives and drive changes that enhance the quality of life in the City of South Fulton, including improvements in public safety. Through collaboration and shared goals, we are committed to creating a safer, healthier, and more vibrant community for all current and future residents.

PUBLIC AFFAIRS – October 2025 Accomplishments

This report outlines the Public Affairs (PA) Department's activities for October 2025 and demonstrates how each action aligns with and supports the city's four strategic goals. PA actively engaged residents, promoted city initiatives, and supported strategic goals throughout the month. Key highlights include hosting innovative tech and wellness events, securing a \$111K public safety grant, promoting public works and community meetings, and maintaining a robust social media and web presence. These activities contributed directly to enhancing government efficiency, increasing community collaboration, supporting economic growth, and advancing city infrastructure projects.

Press Releases and Feature Stories

Title / Event	Strategic Goal Alignment
Major Win for City of South Fulton: \$111K Grant Targets Dangerous Driving, Boosts Public Safety	Goal 4: Infrastructure & Public Safety Goal 2: Community Collaboration
Traffic Impacts I-285/I-20 Interchange Project	Goal 1: Enhanced communication and operational transparency
Leadership Announcement Fire Chief Chad Jones named President of Georgia Association of Fire Chiefs	Goal 2: Improved public awareness and community safety



This month, we celebrate outstanding collaboration across our organization, which continues to drive strategic initiatives forward. Teams have marked programmatic milestones, key appointments, national recognitions, and innovative contributions that strengthen our visibility and organizational impact.

These achievements position us to make the most of our October focus as a premier sponsor of the Atlanta Regional Commission (ARC) State of the Region event. Leveraging momentum, we are impacting regional development in highly visible ways.

Social Media Activities

The Public Affairs team produced targeted social media posts covering community events, traffic updates, public works, and city celebrations.

Highlights include:

- Traffic impact alerts
 - I-285/I-20 West Interchange
 - State Route 92/Campbellton Fairburn Rd
- Event recaps
 - District 2 Senior Health Day
 - D3 Red Oak Market
 - D4 Fire Station 6 Ribbon Cutting
 - HBCU National Tennis Championships
- Community engagement
 - Customer Service Appreciation Week
 - National Code Enforcement Month
 - Early Voting Locations

Strategic Goal Alignment

- **Goal 1:** Improved information dissemination and internal efficiency through timely posts
- **Goal 2:** Strengthened community engagement and awareness
- **Goal 3:** Promoted economic and cultural events to support local businesses and tourism

Social Media Performance by Platform

FACEBOOK

DATE	POST	ENGAGEMENT RATE	LIKES AND REACTIONS	REACH
City of South Fulton Oct 03, 19:36	 The City of South Fulton's Fire and Rescue Department Fire Chief, Chad Jones, has been named president of the Georgia Association of Fire Chiefs (GAFC) after...	12.09%	148	4,417
City of South Fulton Oct 06, 16:21	 Wishing a very Happy Birthday to Mayor Khalidi! Thank you for your leadership, vision, and heart for the City of South Fulton. Your commitment continues to mov...	23.51%	42	2,127
City of South Fulton Oct 04, 16:01	 Saturday Spotlight Making History: Chief J... Leads the Way as GAFC President This week, we are bursting with pride as we celebrate a historic...	15.81%	38	1,474
City of South Fulton Oct 01, 21:00	 The City of South Fulton proudly hosted the 24th Annual HBCU (Historically Black Colleges and Universities) National Tennis Championships at the...	18.83%	35	1,875
City of South Fulton Oct 03, 21:50	 Igniting Recognition: South Fulton Fire Rescue Takes 4th at GAFC/GSFA 2025 HUGE Congratulations to South Fulton Fire Rescue! The South Fulton Fire...	18.64%	29	1,910
City of South Fulton Oct 20, 17:36	 The City of South Fulton is proud to announce it has been awarded \$111,720 in federal funding from the Governor's Office of Highway Safety (GOHS) to supp...	15.48%	21	465
City of South Fulton Oct 15, 20:11	 Thank you to everyone who joined District 4 Councilman Jacey Sebastian for the ribbon cutting of the new and improved Fire Station 6. The fire station...	23.34%	17	1,221
City of South Fulton Oct 02, 16:02	 The City of South Fulton recently unveiled its first soccer mini-pitch thanks to the support from the U.S.	20.54%	17	448

INSTAGRAM

DATE	POST	ENGAGEMENT RATE	LIKES	REACH
 cosfga Oct 25, 15:06	 Community Food Distribution Alert! Due to the ongoing federal shutdown, many of our neighbors who rely on Supplemental Nutrition Assistance...	7.61%	82	2,457
 cosfga Oct 06, 16:22	 Wishing a very Happy Birthday to Mayor Khalid! Thank you for your leadership, vision, and heart for the City of South Fulton. Your commitment continues to mov...	5.46%	57	2,196
 cosfga Oct 01, 21:01	 The City of South Fulton proudly hosted the 24th Annual HBCU (Historically Black Colleges and Universities) National Tennis Championships at the...	7.79%	106	1,578
 cosfga Oct 03, 17:51	 District 3 Councilwoman Helen Zenobia Willis, District 2 Councilwoman Carmalitha Gumbs, and District 5 Councilwoman Keosha Bell invite you and your fami...	12.18%	64	985
 cosfga Oct 26, 17:36	 The City of South Fulton is proud to announce it has been awarded \$111,720 in federal funding from the Governor's Office of Highway Safety (GOHS) to supp...	8.46%	58	910
 cosfga Oct 14, 17:07	 The City of South Fulton and the South Fulton Police Department extend our sincere thanks to all who attended National Night Out last week, an evening...	4.46%	31	740
 cosfga Oct 03, 19:36	 The City of South Fulton's Fire and Rescue Department Fire Chief, Chad Jones, has been named president of the Georgia Association of Fire Chiefs (GAFC) after...	3.97%	27	731

LINKEDIN

DATE	POST	ENGAGEMENT RATE	REACTIONS	SHARES
 City of South Fulton Oct 14, 17:07	 The City of South Fulton and the South Fulton Police Department extend our sincere thanks to all who attended National Night Out last week, an evening...	48.74%	28	1
 City of South Fulton Oct 02, 16:02	 The City of South Fulton recently unveiled its first soccer mini-pitch thanks to the support from the U.S. Soccer Federation, Genesis Gives, and the Major...	29.88%	17	0
 City of South Fulton Oct 15, 20:11	 Thank you to everyone who joined District 4 Councilman Jaceey Sebastian for the ribbon cutting of the new and improved Fire Station 6. The fire station...	20.76%	10	0
 City of South Fulton Oct 22, 18:44	 The City of South Fulton's Department of Parks and Recreation had the honor of hosting this year's Georgia Recreation and Park Association (GRPA)...	20.56%	12	0
 City of South Fulton Oct 04, 16:01	 Saturday Spotlight Making History: Chief Jones Leads the Way as GAFC President This week, we are bursting with pride as we celebrate a historic...	17.33%	120	0
 City of South Fulton Oct 24, 20:43	 The City of South Fulton was honored to serve as a Premier Sponsor of the Atlanta Regional Commission's 2025 State of the Region Breakfast. As an active...	16.93%	21	2
 City of South Fulton Oct 03, 21:30	 Igniting Recognition: South Fulton Fire Rescue Takes 4th at GAFC/GSFA 2025 HUGE Congratulations to South Fulton Fire Rescue! The South Fulton Fire...	15.5%	11	0

Website Content Updates

- Event Calendar Updates
Updated the City Calendar to reflect district-specific and citywide events:
- District Highlights
 - **D2:** Senior Body Sculpting Guinness World Record Attempt, Innovate South Fulton, EmpowerHER in Pink Brunch
 - **D3:** Thanksgiving Dinner & Bingo, Trunk or Treat, Yeekfest, Town Hall, Health Fair Pop-Up
 - **D4:** Veterans Day Motorcade, Fire Station 6 Ribbon Cutting
 - **D6:** HOA Boot Camp, Senior Resource Expo
 - **D7:** Halloween Event

- **Citywide:** Global South Film Festival, Red Oak Fall Festival, Core Alliance Business Mixer, GRPA Annual Awards, Public Information Meetings on infrastructure projects

Strategic Goal Alignment

- **Goal 2:** Encouraged community participation and collaboration
- **Goal 4:** Promoted transparency on infrastructure improvements

Website Maintenance & Improvements

- Updated CRS webpage, Public Works, and Crime Stats
- Uploaded City Manager’s Monthly and Financial Reports (June–August 2025)

Strategic Goal Alignment

- **Goal 1:** Increased operational efficiency and access to municipal information

Strategic Goals Summary

Strategic Goal	Key Activities	Outcomes / Impact
Goal 1: Enhance Government Efficiency & Productivity	Social media traffic updates, website maintenance, press releases	Streamlined communications, improved resident access to information
Goal 2: Increase Community Collaboration & Improve Quality of Life	Senior Health & Wellness event, town halls, community clean-ups, event recaps	Strengthened community partnerships, increased resident engagement, enhanced public safety awareness
Goal 3: Enhance Financial Stability & Economic Diversification	Innovate South Fulton Tech Night, promotion of festivals, local business mixers	Supported local entrepreneurs, promoted tourism, boosted economic activity
Goal 4: Strengthen & Expand Infrastructure	Public works project notifications, PIOH meetings, \$111K public safety grant	Improved public infrastructure awareness, enhanced safety initiatives, facilitated collaborative regional planning

Photography

Click the link to view:  [October 2025 Photo Gallery Recap](#)

The accompanying photo gallery provides a visual narrative of our team’s key activities and engagements over the last month. These images capture moments that reflect our outreach efforts, community interactions, and organizational initiatives, offering stakeholders a tangible glimpse into the impact of our work. By complementing the written report with visual documentation, the gallery enhances transparency, shares achievements, and helps convey the story behind the numbers and highlights.



The following is the Transportation Update Report for October 2025. The (*) mark indicates updated information from the September 2025 report. This report provides a detailed overview of sixty-six (66) projects for the City of South Fulton in TSPLOST I, TSPLOST II, Capital Improvement, State, and Federal funding within Public Works in the following stages:

- | | |
|------------------------|---------------------------------|
| 1. Planning: | Zero (0) total projects. |
| 2. Design: | Thirty-six (36) total projects. |
| 3. ITB/ Out-to-Bid: | *One (1) total project. |
| 4. Under Construction: | *Sixteen (16) total projects. |
| 5. Completed: | *Thirteen (13) total projects. |

1. Planning Phase (0 projects). Projects in this phase will have defined scopes and cost estimates. However, they will require evaluation by a design engineering firm. Once design consultants are assigned, project estimates and a schedule will be provided.

2. Design Phase (36 projects). Projects in this phase will transition to construction once the concept reports are reviewed, the design is complete, the Right-of-Way (ROW) plans have been certified, and the land parcels have been acquired. The cost estimates and project schedule are subject to change.

- **Capital Improvement Projects (CIP) (5)** -Gravel Road projects. *Projects are progressing through preliminary design.
- **RG-160.** Two segments of Jones Rd need paving, and a culvert needs to be replaced. RSH, the design consultant, is assessing improvements at the Hall Road 4-way stop and a planned GDOT roundabout at Campbellton-Fairburn Road (SR 92). Design costs are \$538,268, with construction estimated to begin fall 2026. The estimated cost is \$13 million, with roughly \$3.65 million in construction funded by Union City via an Intergovernmental Agreement (IGA). A public input open house (PIOH) was held on June 12, 2025, where RSH presented drawings and discussed potential improvements with the public.
- **RG-164.** Oxford Rd is a half-mile unpaved residential street that serves as a cul-de-sac off West Stubbs Rd. Khafra Engineering is the design consultant for \$149,277. The design is expected to be completed by the end of 2025, with construction beginning in spring 2026. A PIOH was held on June 10, 2025, during which Khafra presented drawings and discussed potential improvements with the public. The concept report has been reviewed and finalized. The estimated cost is \$5.6 million.

- **RG-163.** Thames Rd, a 1600-ft gravel road, will have a complete street design, including sidewalks, implemented at the intersection with Butner Rd. Khafra Engineering is the design consultant for \$158,886. Design completion is expected by the end of 2025, with construction estimated to commence in spring 2026. The concept report has been reviewed *and finalized. A PIOH was held on May 29, 2025, during which Khafra presented drawings and discussed potential improvements with the public. The estimated cost is \$5.3 million.
- **RG-162.** Rocky Head Rd. is a 900-ft. unpaved residential street connecting Owl Rock Rd. and Union Rd. Khafra Engineering is the design consultant for \$110,134. Design completion is expected by the end of 2025, with construction estimated to commence in spring 2026. The concept report has been reviewed and finalized. A PIOH was held on May 29, 2025, during which Khafra presented drawings and discussed potential improvements with the public. The estimated cost is \$3.7 million.
- **RG-161.** Hall Rd. will be paved along its one-mile unpaved stretch, including sidewalks and other improvements. The existing bridge over Line Creek may need to be replaced. Moreover, intersections with Jones Rd and Ridge Rd will need enhancements. Another segment, roughly 1.75 miles long, is already paved but needs sidewalks and other upgrades. RSH is the design consultant for \$711,960, with completion expected by summer 2026 and construction to begin by fall 2026. The concept report has been reviewed and finalized. A PIOH occurred on June 11, 2025, where RSH provided drawings and discussed potential improvements with the public. The estimated cost is \$15.9 million.

- **Federal/State Projects (5)**

- **PI0019647.** This GDOT-managed project will enhance the intersection of Fulton Industrial Blvd at Westpark Place by improving sight distance for motorists in the turning lanes by offsetting the left-turn lanes on Fulton Industrial Blvd (FIB). A Restricted Crossing U-turn (R-CUT) intersection will be implemented to alleviate congestion and reduce accidents from Westpark Place. The estimated cost is \$2.6 million, with construction projected to start early 2027 for \$2 million. The project spans 1900 feet, with GDOT anticipating acquiring four parcels. Design engineering was authorized for \$622,727. The Preliminary Field Plan Review (PFPR) has been completed. *Design of the R-CUT and median on FIB is underway.
- **PI0019841.** This GDOT-managed project will improve Jonesboro Rd at Bethsaida Rd intersection by installing a multi-lane roundabout. According to GDOT, this safety project is estimated to cost \$5.6 million, with construction estimated at \$4.1 million, starting in spring 2027 and taking two years to complete. The project is 1584 feet long. GDOT estimates four parcels along Jonesboro Rd need to be acquired. Design engineering was authorized for \$700K. The PIOH meeting was held on March 26, 2025, and the input has been evaluated.

- **T-281.** The Fulton Industrial Blvd sidewalks between Lakeview Court and Westpark, and the Fulton Industrial Blvd at Cascade Rd intersection improvements (T-282), will be let as one construction project. All agreements between the City and GDOT are in place. The City has approved the Concept reports. Both projects are part of the Fulton Industrial Community Improvement District (FICID). Construction let by GDOT through the FICID; South Fulton is listed as the local municipality, and funded through the ARC's Last Mile Connectivity Program. The estimated cost is \$9.2 million, with \$1 million coming from local funds. Kimley-Horn & Associates, Inc. is the design engineer. The design is estimated to be completed by November 2025, with construction scheduled to begin in *April 2026.
- **OSI-605.** SR 92 @ Jones Rd and SR 92 @ Demooney Rd intersection improvements, including installation of two roundabouts. The total project length is 4040 feet, and it will be managed and funded under GDOT's safety program. Short-term and intermediate-term solutions have been developed to address safety and operational concerns, including clearing vegetation and implementing temporary traffic signals. There may be some lane closures during the project. The design is estimated to be completed by June 2026, with construction expected to commence in *early 2027. The estimated cost is *\$13 million, with \$52,250 allocated from TSPLOST I Funds. AECOM is the design engineer. It is estimated that GDOT will acquire eleven parcels. *The PIOH meeting was held on October 9, 2025, and the input is being evaluated.
- **TSPOST II Projects (19).** The City Council approved several design consulting firms for standby design engineering services. The following projects were awarded. Project cost estimates and schedules have been updated and are subject to change.

<u>Project Name</u>	<u>Cost Est.</u>
PBI-906. Welcome All Rd sidewalks (1.5 miles) from Roosevelt Hwy to Will Lee Rd is designed by AEI/STV with completion expected by the end of 2026. They are developing the concept report; cost estimates and schedules will be updated. The estimated construction phase funding of \$3,267,384 has been deferred to future funding.	\$3.7M
PBI-911. Merk Rd sidewalks (1.25 miles) from Camp Creek Parkway to Aldredge Rd. The design was awarded to AEI/STV, with completion expected by summer 2026. The concept report has been developed. The estimated construction phase funding of \$3,888,540 has been deferred to future funding.	\$4.2M
PBI-910. Fill in sidewalk gaps, approximately $\frac{3}{4}$ of a mile within the existing sidewalk network on Jerome Rd from Old Notional Hwy to Old Bill Cook Rd. Design engineering was awarded to RS&H, with design completion by the summer of 2026. The estimated construction phase funding of \$1,633,692 has been deferred to future funding. RS&H is developing the concept report, and cost estimates and schedules will be updated.	\$1.8M
T-288 (B-510). Stacks Rd Bridge Replacement over CSX Railroad. Design engineering was awarded to Atlas for \$240K and to CSX Transportation for \$27,550 from the Public Works' General Fund, with an estimated completion date of spring 2026. A PIOH was held on December 18, 2024, to inform the public of the traffic study findings. The concept has been	\$5MM

approved. ROW plans are being developed, with an estimated construction let in *early 2027.	
OSI-631. Union Rd at Thames Rd intersection improvements will include a roundabout, sidewalks, and streetlights. AEI is the design consultant with completion in early 2026 for \$194,700. Eleven parcels are estimated to be acquired. A PIOH was held on December 16, 2024. Plans are under review. The estimated start of construction is late 2026.	\$1.7MM
OSI-629. Ono Rd/Hobgood Rd at Rivertown Rd intersection improvement, including a roundabout, sidewalks, and streetlights. AEI is the design consultant for \$258,060, with completion in spring 2026, with an estimated construction start in fall 2027. Plans were reviewed, and a field review is underway. Eighteen parcels are estimated to be acquired.	\$3.9MM
OSI-628. Old Fairburn Rd at Thaxton Rd intersection improvement will include a roundabout, sidewalks, and streetlights. The design, awarded to Khafra for \$196,625, is estimated to be completed in the fall of 2026, with construction starting in spring of 2027. The concept report has been finalized. *PIOH occurred on October 23, 2025.	\$4.3MM
OSI-622. Butner Rd at Aldredge Rd intersection improvements, including roundabout alternatives, sidewalks, and streetlights. The design, awarded to Khafra for \$195,965, is estimated to be completed in fall 2026, with construction starting in summer 2027. The concept report is being finalized. *PIOH occurred on October 28, 2025.	\$3.2MM
OSI-600. Bethsaida Rd at Creel Rd/West Rd intersection improvements, including roundabout alternatives, sidewalks, and streetlights. The design, awarded to AEI for \$237,160, is estimated to be completed by the end of 2025, with construction scheduled for early 2028. A PIOH was held on July 10, 2025.	\$3MM
OSI-623. Bethlehem Rd at Cedar Grove Rd intersection improvements, including roundabout alternatives, sidewalks, and streetlights. The design, for \$189,750, was awarded to Khafra and is estimated to be completed by Fall 2026, with construction starting in 2028. There is a potential concept change for this project, which may delay design and construction.	\$2.7MM
OSI-620. Aldredge Rd at Merk Rd intersection improvements, including a roundabout, sidewalks, and streetlights. The design was awarded to AEI for \$248,160, with completion by November 2025. In the ROW phase, ten parcels are to be acquired. A PIOH was held on December 16, 2024, to inform the public of the traffic study's findings. Anticipated construction to start in fall 2026.	\$1.9MM
PBI-914. Fill in sidewalk gaps within the existing 1.15 miles of sidewalk network on Union Rd from Owling Rock Rd to Bunting Ln. The concept report has been updated. The design was awarded to Khafra for \$398,280 and is estimated to be completed by early 2026. *PIOH occurred on October 21, 2025. Anticipated construction to start early 2027.	\$5.3MM

B-508. Koweta Rd Bridge Over Deep Creek Replacement. AEI is the design consultant for \$218,750. Estimated Design completion by early 2026. Anticipated construction to start in Fall 2026. *The concept report has been updated. *PIOH occurred on October 22, 2025.	\$3MM
B-505. Derrick Rd Bridge Over Deep Creek Tributary Replacement. AEI is the design consultant for \$218,750. Estimated Design completion by early 2026. Anticipated construction to start in Fall 2026. *The concept report has been updated. *PIOH occurred on October 22, 2025.	\$2.9MM
PBI-908. Flat Shoals Rd sidewalks (2.5 miles) from Old National Hwy to Buffington Rd. RS&H, the design consultant for \$451,385, is developing the concept report. The design is estimated to be completed by summer 2027. Anticipated construction starts in early 2028. The construction phase estimated cost of \$5,992,080 will be deferred to future funding.	\$6.5MM
PBI-903. Cascade Rd sidewalk (3 miles) from the City of Atlanta city limits to Fulton Industrial Blvd. RS&H, the design consultant for \$581,035, is developing the concept report. The design is expected to be completed by summer 2027, with construction anticipated to start in early 2028. The construction phase estimated cost of \$6.1 million will be deferred to future funding.	\$6.8MM
PBI-902. Bethsaida Rd sidewalk (1.5 miles) from Old National Hwy to Nunn Woods Way. AEI/STV is the design consultant for \$431,749. Estimated design completion by the end of 2025, with construction to start in Spring 2028. PIOH was held on July 10, 2025. *ROW phase has started, with 72 parcels to acquire.	\$4.8MM
B-599. Oglesby Rd Bridge/Culvert over a tributary of Morning Creek is a quick-response bridge-replacement project. This bridge will have accessibility throughout the project. AEI is the design consultant for \$202,917. Estimated Design completion by early 2026, with construction to start in early 2027.	\$2.3MM
T-270 (B-504). The Design of the Demooney Rd over Deep Creek Bridge Replacement, featuring sidewalks, is complete. Long Engineering was the design consultant for \$284,625 from the Public Works' General Fund. The project is in the ROW phase. Once the two remaining parcels are acquired, the project will enter the Invitation To Bid (ITB) phase for construction. The estimated start for construction is December 2025.	\$3.2MM

- **TSPLOST I Projects in the Design phase (7)**

<u>Project Name</u>	<u>Cost Est.</u>
OSI-619. The design of the Butner Rd at West Stubbs Rd intersection improvement is underway by AEI for \$47,326.90, expected to be completed by spring 2026. The estimated construction cost of \$4.8 million will be deferred to future funding.	\$5.5MM
OSI-618. The design of the Welcome All Rd at Scarborough Rd intersection improvement, including a roundabout and sidewalks, has been completed by AEI for \$141,335. Utility coordination is ongoing. ROW acquisition phase with six of nine parcels acquired.	\$2.9MM

Construction is estimated to start in early 2026. The *ITB for construction is anticipated to go out once the final parcels are acquired.	
OSI-616. The design of Stonewall Tell Rd at Jones Rd/Pittman Rd intersection improvement, which includes a roundabout and sidewalks, has been completed by AEI for \$131,445. ROW acquisition phase with six of nine parcels acquired. Utility coordination is ongoing. Construction is estimated to start in spring 2026. \$1 million of the estimated total will be funded by Fund 212 (Camera Funds).	\$3.5MM
OSI-608. The design for the intersection improvement of Enon Rd at Stonewall Tell Rd, including a roundabout, streetlights, and sidewalks, has been completed by Jacobs Engineering for \$133,814. ROW acquisition phase with eight of eleven parcels acquired, with construction estimated to start in summer 2026. Construction phase funding of \$2.6 million is being moved to TSPLOST II funding. Utility coordination is ongoing.	\$2.9MM
OSI-607. The design of the Demooney Rd @ West Stubbs Rd intersection improvement, which includes a roundabout, streetlights, and sidewalks, has been completed by Jacobs Engineering for \$139,679. ROW acquisition phase with two of four parcels acquired. Utility coordination is ongoing. Construction is estimated to start in spring 2026.	\$2.7MM
OSI-603. Butner Rd at Pittman Rd intersection improvement includes a roundabout, sidewalks, and streetlights. AEI is the design consultant for \$143,672, with completion expected by *end of 2025. *ROW acquisition phase with nine parcels to acquire. Construction is estimated to start early 2027.	\$3.4MM
OSI-601 (B-500). Butner Rd at Camp Creek Parkway intersection improvement and bridge replacement, including sidewalks and trail path access. Both projects are scheduled to be advertised together for construction. Atlas, the design engineer for the bridge replacement project, is in the final design phase for \$177,346. The ROW acquisition phase has two parcels left to acquire. AEI, the design firm for the intersection project, has completed the design for \$81,500. The ROW phase is also complete. *Utility coordination ongoing. Let for Construction is anticipated by the end of 2025.	\$7.6MM

3. Intent-To-Bid (ITB)/ Out-To-Bid *(1) Projects. Projects in this phase are either preparing to go through the bid process or are currently in the bid process. The next phase is construction.

- **TSPLOST I Projects (1)**

- **OSI-617.** Welcome All Rd at Jaillette Rd intersection improvement, including sidewalks and streetlights, was completed by Atlas for \$117,185. *ROW certified. Once final utility coordination with the City of Atlanta's Department of Watershed Management is completed, the city will prepare the ITB for advertising, anticipated for November 2025. Construction is expected to start once the NTP is granted, with an estimated cost of \$2.6 million and a duration of one year.

4. Under Construction *(16) Projects

- **Federal/State *(12)**

- ***T-265.** Sidewalks and landscaping will be installed on Old National Highway from Flat Shoals Rd to Jonesboro Rd, along with signal upgrades at Bethsaida Rd, Creel Rd, Woodward Rd, McGhee Landing, and Flat Shoals Rd. Design is complete. This project is funded 80% by the ARC's Last Mile Connectivity Program and 20% by local funds. Atlas is the design firm for this project, with a contract worth \$274,159. The City let the project for construction on June 13, 2025, and bids closed on July 16, 2025. The city reviewed the bids, and GDOT made its recommendations. *The City Council awarded the construction contract to SD&C on October 14, 2025, for an amount not to exceed \$3,796,061.45 plus a 10% contingency, for a total construction cost of \$4,175,667.60. The project is expected to take a year to complete once the Notice to Proceed (NTP) is issued.
- **T-285.** An elliptical roundabout will be built at the intersection of SR 92, Butner Rd, and Ridge Rd (1/2 mile), along with streetlights. ROW phase is complete. AECOM, the design engineering firm, completed the design for \$955,000. GDOT closed the construction bid on June 13, 2025, and awarded the contract to SD&C for \$3,918,653 on July 10, 2025. The total cost is \$6,513,798. The project is estimated to be completed by July 2026.
- **T-277.** The Cochran Rd bridge over Camp Creek is being replaced. The bridge will have lighting, sidewalks, and new roadway approaches. This project is funded 80% by ARC and 20% by local funds. Southeastern Site Development, Inc. is the construction vendor for \$3,894,560.01, plus a 10% contingency, for a total construction cost of \$4,284,016.01. Construction is estimated to be completed by fall 2026.
- **T-280.** Oakley Road over Broadanax Creek bridge replacement. This GDOT-managed project includes sidewalks on both sides. Williams Contracting Company, LLC has the contract at \$1,992,985.75. The project is funded through ARC's Roadway/ Bridge Upgrade program with a GDOT let. The total cost is \$3,292,985.75 million, with \$50K in local funding. The detour is from June to November 2025, and the project's anticipated completion is by the end of 2025. *The public can use Fayetteville Rd and Oakley Industrial Blvd as detour routes.
- **T-273.** Buffington Rd from Rock Quarry Rd to SR 14/US 29 is being upgraded. The bridge over South Fulton Parkway will be replaced. **T-272.** Additionally, Buffington Road, from Royal South Parkway to Rock Quarry Rd, is undergoing upgrades, including shoulder sidewalks and operational improvements at each intersection. Both projects are GDOT-managed. C.W. Matthews has been awarded both contracts, totaling \$42.5 million, with \$3.1 million in local funding allocated for utilities. The expected completion date for construction is November 2026. Utility relocation, storm drain installation, and retaining wall construction are ongoing. Throughout the construction process, temporary lane closures, traffic shifts, and detours may be implemented to ensure the safety of everyone in the area. However, no closures will occur from 6:00 a.m. to 9:30 a.m. and 4:00 p.m. to 6:00 p.m., Monday through Friday.
- **T-266.** The sidewalk project along New Hope Rd between Campbellton Rd and Danforth Rd will include a roundabout at Boat Rock Road. It is 80% funded through the ARC's Last Mile Connectivity Program and 20% funded locally. On March 19, 2024, DAF Concrete, Inc. was

awarded the construction contract for \$3,301,268, plus a 10% contingency. NTP was given on November 21, 2024. According to GDOT, the completion date is summer 2026.

- **OSI-624.** Converting Roosevelt Hwy at Washington Rd signalized T-intersection into a single-lane roundabout and other improvements. This is a GDOT-managed project. GDOT issued the NTP to Knight & Associates on November 30, 2023. The construction completion date is on track for late fall 2025. According to GDOT, the total cost is \$6,774,387.63, plus \$684,300 in local funding for utilities.
- **PI0013809.** Bridge Replacement on SR 14/US 29 between Mallory Road and Welcome All Road over CSX Railroad, including sidewalks. The bridge will be constructed adjacent to the existing one to facilitate traffic flow. The project has a total project length of 0.417 miles. CMES, Inc., was awarded the contract for \$17,539,855. The NTP was issued on September 11, 2024, and is scheduled for completion by the end of September 2027.
- **B-502.** Bethsaida Rd over Morning Creek Bridge will be replaced, and sidewalks will be added. The project length is a quarter of a mile. GDOT will manage and fund this project under its Local Bridge Replacement Program. A PIOH was held on March 26, 2025. The project let for construction in August 2025. The Total cost is \$4,802,428, with the city funding \$50k towards ROW acquisition. Wilson Construction Management, LLC., was awarded the construction contract for \$3,507,428. CHA Consulting was the project engineer (PE). There will be a detour during the bridge construction. Sixteen parcels were acquired.
- ***I-85/I-285 Ramp Resurfacing Project (PI M006489).** GDOT is resurfacing 22 ramps along the I-85/I-285 interchange in Fulton and Clayton Counties to improve pavement quality and enhance safety on these critical travel corridors. This project is especially significant for residents of the City of South Fulton, as it includes ramps in the southwestern quadrant of the interchange near Camp Creek Parkway, Washington Road, and Sullivan Road—key routes for local and regional travel. C.W. Matthews Contracting Co., Inc. was awarded the contract by GDOT for \$20,725,922. Construction is expected to continue through Fall 2025, with most activities taking place overnight between 9 p.m. and 5 a.m., and some occurring during weekends. travelers should anticipate periodic lane and ramp closures, detours, and occasional noise or lighting during nighttime work. Clearly marked detours will be in place, and GDOT recommends using Old National Highway or Buffington Road as alternate routes. Residents are encouraged to check 511ga.org or the GA 511 mobile app for the latest traffic updates. Once the project is complete, drivers can expect smoother travel surfaces, improved drainage, increased skid resistance, and safer, more durable ramps that enhance South Fulton's connectivity within the metro Atlanta transportation network.
- ***I-285 / I-20 West Interchange Project.** This project is a major initiative by GDOT to reconstruct and widen several system-to-system ramps, add collector-distributor and auxiliary lanes, and build a flyover ramp from I-20 westbound to I-285 southbound. This design aims to improve traffic flow at this busy interchange by addressing existing congestion, safety, and operational issues. The project's expected substantial completion date is around 2030. For the City of South Fulton, residents face lane closures, ramp closures, traffic shifts, and possible

detours. GDOT and the city advise motorists to plan ahead and expect delays in the interchange area. Residents are encouraged to check 511ga.org or the GA 511 mobile app for the latest traffic updates. The improved infrastructure will enhance access and mobility for the city with better highway connectivity. GDOT and Legacy Infrastructure Contractors, LLC should manage construction impacts, such as noise and traffic disruptions, and implement community mitigation measures, including noise barriers, signage, and aesthetic improvements, to lessen adverse effects on residential neighborhoods.

- **TSPLOST II Projects (1)**

- **T-271 (B-506).** Fairburn Rd upgrades from Cascade Rd to North Utoy Creek include sidewalks, replacements of the North and South Utoy Creek bridges, addition of turn lanes, and other improvements. SD and C, Inc. was awarded the contract for \$8,454,703.64, with a contingency of \$750,000. The total estimated cost is \$9,723,473. Utility relocation and bridge work are ongoing. The estimated completion date is May 2026.

- **TSPLOST I Projects (3)**

- **OSI-613).** Improvement of the Stonewall Tell Rd at Union Rd intersection, including streetlights, sidewalks, and a roundabout—also, the Old Fairburn Rd at Union Rd intersection improvement **(615)**. Due to proximity, the projects were advertised as a single construction project. The bid closed on September 24, 2024. The estimated cost was \$4.3 million. City Council awarded the contract to Summit Construction & Development, LLC. at the November 12, 2024, City Council meeting for \$3,493,926.51 plus 10% contingency. The NTP was given in January 2025. Construction to be completed by April 30, 2026.
- **SU-700.** Flat Shoals Road Signal Upgrades and fiber communications from Mallory Rd to Old National Hwy design were completed by Jacobs Engineering for \$341,597. ROW phase complete. The city advertised the project for construction on June 13, 2025, and bids closed on July 22, 2025. NGT Group, LLC., was awarded the construction contract at the September 17th, 2025, City Council meeting for \$4,222,270.40 plus a 10% contingency of \$422,227.04 for a total construction award of \$4644,497.44. Construction will begin once the NTP is granted, and construction should take a year to complete.

5. Completed Projects *(13)

- **City of Atlanta-funded project (1)**

- **T-283.** A Culvert was replaced at the crossing of Loch Lomond Trail over Kimberly Creek. The City of Atlanta (COA) funded the installation of the culvert due to a COA water main break.

- **Federal/State funded project (1)**

- **Stacks FDR.** Full-depth Reclamation of Stacks Rd from Feldwood Rd to 1,000 feet west of Mallory Rd in District 5, with widening, paving, and striping. The project was awarded to Atlanta Paving and Concrete Construction, Inc. in an amount not to exceed \$688,506.90 plus 10% contingency for a total of \$757,357.59. The project closing cost was \$757,352 plus \$44,225 in CEI services. 2020 LMIG State Funds were used to fund this project. The project was completed on September 30, 2024.

- **TSPLOST I Project (6)**

- **OSI-604.** Improvements to the Campbellton Rd at Stonewall Tell Rd intersection, including sidewalks, turn lanes, four streetlights, and a new traffic signal in Districts 1 and 2. CMC, Inc. was awarded the contract for \$3,174,180. The total is \$3,361,538. Greystone Power activated the signal and turned the streetlights on; a new alignment of Stonewall Tell Road is now in place. The construction part of the project came in under budget at \$2,917,114.04.
- **B-501.** Enon Rd over Camp Creek Tributary bridge replacement and sidewalks in District 1 were approved for construction and awarded to Baldwin Paving Co., Inc. for \$1,814,805.02. NTP was issued on January 24, 2024. The total cost is \$2,137,978.02. A groundbreaking ceremony was held in April 2024, and the ribbon-cutting ceremony was held in February 2025. The new culvert has been installed and is open to traffic.
- **PBI-900.** Sidewalks and streetlights along both sides of Danforth Rd, extending from Cascade Rd to Rehoboth Circle in District 1, are complete. CMC, Inc. has the contract for \$1,394,740. The total cost is \$1,770,551. Project completed on March 26, 2025
- **P-901.** Enon Rd sidewalks, along with streetlights on both sides, from Lynarbor Ln to Sanford J. Jones Blvd in District 2 is complete. AEI is the Engineer of Record. The contract was awarded to DAF Concrete, Inc. for \$3,583,350 with a 10% contingency. The total estimated cost is \$4.2 million. NTP was granted on March 28, 2024. A ribbon-cutting occurred on April 17th, 2025.
- **OSI-602.** The Butner Rd at Union Rd intersection improvement project is complete. It includes streetlights, a roundabout to address congestion and reduce the severity of accidents at this intersection, as well as sidewalks and other improvements that impact Districts 2 and 3. SD and C completed construction for \$3,813,696. NTP was issued on January 22, 2024. The total cost was \$4,065,625. A ribbon-cutting ceremony was held on June 18, 2025.
- **OSI-614.** Rivertown Rd at Cedar Grove Rd intersection improvement, including a sidewalk and a roundabout in District 4, is complete. The project was awarded for construction at the

October 10, 2023, City Council meeting to CMC, Inc. for \$2,786,641.10. The total cost is \$2,932,191.10. The Ribbon-cutting Ceremony is Thursday, August 7th, 2025.

- **TSPLOST II Project *(4)**

- **RC-127.** The Gullatt Rd full-depth reclamation project occurred from the I-85 bridge to McClarin Rd, next to the railroad tracks just before Roosevelt Highway. Gullatt Rd is partially in the City of South Fulton and partially in the City of Fairburn. An IGA was signed between both cities. The City of Fairburn awarded the construction project to Blount Construction. The City of South Fulton was responsible for 50% or \$337,306 of the construction cost (\$674,612) on the Gullatt Rd part of the project. The contractor completed the work within 180 days of July 8th, 2024, NTP by the City of Fairburn. The project was completed on November 15, 2024
- **T-276 (B-503).** Cochran Rd Bridge over Deep Creek replacement project in Districts 2 and 4. BRTU was awarded the contract for \$3,895,677.40 on September 26, 2023. The culvert was installed by the end of 2024, and the total cost, including design, was \$4,171,626.
- ***TSPLOST II Resurfacing.** There were 63 resurfacing projects across the city, spanning all seven districts. The 3-phase Resurfacing Contract, which included corridors, subdivisions, and toppings, was approved for ER Snell for \$21,726,739.66. The resurfacing project started in March 2024 and was completed by August 2024. The City Council amended the contract through a project funding adjustment and amendment action on May 13, 2025, to add \$3,350,211.03 in funding, with a contingency of \$335,021, for a total amended amount of \$3,685,232.13. This action increased the total contract value not to exceed \$25,411,971.79. At the end of May 2025, the contractor was granted an NTP to finish repaving subdivisions from the original 2024 resurfacing list.
- ***RS-417.** Full-depth Reclamation (Pavement Rehab) of 11 locations in the Fulton Industrial Blvd area in District 1 for 2.7 miles, and deep base repair was done where needed, along with milling and resurfacing. The project was awarded to Atlanta Paving and Concrete Contractors, Inc., for an amount not to exceed \$2,956,048.40, plus a 10% contingency, for a total of \$3,251,653.24. Within this contracted amount is \$1.84 million in Local Maintenance and Improvement Grant (LMIG) funds. Purchase orders were prepared, and an NTP was granted on November 14, 2024, for East Great Southwest Pkwy and Villanova Dr. * The City Council amended the contract through a project funding adjustment and amendment action on May 13, 2025, to add \$585,600 in funding to complete the project. Another NTP was issued at the end of May 2025 for the remaining nine locations: *Frederick Ct, Wharton Dr, Indeco Blvd, East Great Southwest Pkwy, Westgate Dr, Bucknell Ct, Villanova Dr, Loyola Dr, Fisk Dr, *Greensboro Dr, and Waterfront Dr.

- **Capital Improvement Projects (1)**

- **T-284.** The Kimberly Rd at Cascade Rd intersection improvement projects will include a new traffic signal, repaving, upgrading the sidewalk, and intersection striping. DCBC, LLC was awarded the contract for \$621,957.80, plus a 10% contingency for a total award of

\$684,153.58. The total project cost, including design, is \$740,553.58. *The project is substantially complete.

REPORT KEY:

Asterisk(*)	Updated information since the last report is after the *.
PBI-	Pedestrian and Bike Improvements
OSI-	Operations and Safety Improvements
B-	Bridges
SU-	Signal Upgrade
RC-	Resurfacing Corridors
RS-	Resurfacing Subdivision
GDOT-	Georgia Department of Transportation
ARC-	Atlanta Regional Commission
ROW-	Right-Of-Way
PE-	Project Engineering
CST-	Construction
UTL-	Utilities
RCUT-	Restricted Crossing U-Turn Intersection
RG-	Paving and upgrades to unpaved roads (i.e., gravel).
RFQ-	Request For Quote
NTP-	Notice to Proceed
ITB-	Intent To Bid
LMIG-	Local Maintenance and Improvement Grant
PIOH-	Public Information Open House
PFPR	Preliminary Field Plan Review

Building Forward Housing Initiative

Presented by Councilman Nathan Gaskin



LAGRANGE
GEORGIA

OUR MISSION

The mission of the Building Forward Housing Initiative is to create equitable pathways to homeownership by providing access to sustainable housing, critical home repairs, and financial resources. We are committed to supporting working families—especially those in the missing middle—by bridging the gap between rental and ownership, preserving existing homes, and empowering first-time buyers with the tools they need to thrive.

come.

BUILDING FORWARD HOUSING GOALS

Support the Missing Middle by helping working families obtain sustainable, affordable housing solutions.

Provide Critical Home Repairs through low-interest loans of up to \$25,000 to help current homeowners maintain safe, livable homes.

Bridge the Gap between workforce rental housing and homeownership, empowering renters to build a path toward owning a home.

Offer Down Payment Assistance of up to \$30,000 to first-time homebuyers, making homeownership more accessible and attainable.

PROGRAM HIGHLIGHTS:

Homebuyer Education & Credit Counseling

**Providing credit improvement
services and mortgage readiness
support to prepare families for
successful homeownership.**

Landlord Loan Program

**Offering capital access for
property improvements with no
upfront costs, supporting quality
affordable rentals.**

PROGRAM HIGHLIGHTS:

Workforce Rental Housing

Developing multifamily housing targeted at households earning 30% to 80% of the Area Median Income (AMI).

Homeownership Opportunities

Supporting first-time homebuyers earning up to 80% of the AMI, with pathways to affordable, sustainable ownership.

FIRST-HOMEBUY WORKSHOP HIGHLIGHTS:



OUR PARTNERS



LAGRANGE
GEORGIA



Deena Simmons
YOUR LOCAL REAL ESTATE EXPERT



The background features a light gray field with a series of thin, white, wavy lines that create a sense of movement. In the corners, there are decorative elements: the top-left and bottom-right corners have thick, flowing bands of dark blue and gold, while the top-right and bottom-left corners feature thin, dark red lines that form a grid-like pattern.

THANK YOU