



City of South Fulton, Georgia

5440 Fulton Industrial Blvd.
South Fulton, GA 30336
Phone: 470-552-4311
cityofsouthfultonga.gov

Agenda

City Council Work Session

The Honorable khalid kamau, Mayor
The Honorable Catherine F. Rowell, District 1
The Honorable Carmalitha Gumbs, District 2
The Honorable Helen Z. Willis, District 3
The Honorable Jaceey Sebastian, District 4
The Honorable Keosha B. Bell, District 5
The Honorable Natasha Williams-Brown, District 6
The Honorable Linda B. Pritchett, District 7

Tuesday, May 13, 2025

4:00 PM

City Hall
5440 Fulton Industrial
Blvd. SW
South Fulton, GA 30336

SOUTH FULTON CITY COUNCIL MISSION STATEMENT:

To provide exceptional customer service that sustains a safe, inclusive, innovative, and an economically vibrant city.

Live-stream:	Public Meeting Portal (Civic Clerk): https://southfultonga.civicclerk.com
Public Comment:	https://www.cityofsouthfultonga.gov/3074/Public-Comment-at-Council-Meetings

- I. Meeting Called to Order - Mayor khalid**
- II. Roll Call - Corey Adams, City Clerk**
- III. City Manager Items - Sharon D. Subadan, City Manager**
 - A. City Manager Monthly Reports (inclusive of the Finance and Public Works Reports)
- IV. Presentations**
 - A. Discussion: Alcohol in Parks - Ternard Turner, Director, Department of Parks and Recreation and Chief Keith Meadows, Police Department
- V. Executive Session, if necessary**
- VI. Adjournment of Meeting**



CITY MANAGER'S REPORT

APRIL 2025

Presented by:

SHARON D. SUBADAN

ICMA-CM, MPS, CPM



Greetings, Honorable Mayor and City Council Members,

Reflecting on the great things accomplished in April, I would be remiss if I did not take the opportunity to acknowledge the untimely passing of Captain Helio Armando Garcia III, who passed away in a devastating automobile accident. Not only was Captain Garcia a respected colleague, but his dedication, integrity, and warmth also touched all who knew him. He was also a beloved son, husband, and father. His absence will be deeply felt throughout our organization and community.



The Council's unanimous support of the Line of Duty Death Policy named in Captain Garcia's honor is greatly appreciated and will provide vital gap coverage to surviving loved ones.

Lt. Charles Cook was seriously injured in the line of duty while we were processing loss and grief. I am pleased to report that he continues to improve, and our thoughts and prayers continue to be with him and his family.

In recognition of Georgia Cities Week and Earth Day, employees and city leaders volunteered to clean up litter across seven districts. We are dedicated to reducing litter and supporting our summer launch of the SOFU So Clean: Beautification & Wayfinding Initiative.

As a member of the National Forum of Black Public Administrators (NFBPA) and the Metro Atlanta chapter, I attended the NFBPA Forum 2025 conference in San Francisco, CA. The theme, "Today's Choices, Tomorrow's Impact," reminded me of our significant responsibility as public administrators.

NFBPA has consistently supported leadership advancement in public service, equipping leaders with the tools, knowledge, and support necessary for impactful decision-making. Likewise, the City of South Fulton has encouraged its staff to pursue professional development opportunities, particularly the public management certification through the Carl Vinson Institute of Government. A first for the city is its participation in NFBPA's Executive Leadership Institute (ELI) program, which partners with Georgetown University to award all participants a Professional Certificate in State and Local Government Leadership upon completion. I was honored to support Yolanda D. Hyman, the Community Relations & Services Division Director, at the NFBPA conference as she and her cohort were recognized for participating in this esteemed program. Ms. Hyman is set to graduate from the Executive Leadership Institute at Georgetown University in Washington, DC, in June 2025.

I was honored to deliver remarks at the Fire Department's Annual Awards and Promotion Ceremony. This moment highlights a culture of excellence and the vital work our firefighters perform every day. I also attended the Fulton Cities breakfast, where we received a presentation on the FIFA World Cup coming to Atlanta in 2026.

Completing the Enon Road Sidewalk Project and the improvements on Cochran Road over Deep Creek are another step in our transportation journey. City Council members, staff, and residents attended these ribbon cuttings.

Thank you for trusting us to manage the city's affairs. Please accept this report as a summary of the city's successful outcomes for April 2025.

A handwritten signature in black ink, appearing to read "Sharon D. Subadan".

Sharon D. Subadan, ICMA-CM, MPS, CPM

Employee Community Clean Up for All Districts





ACTIONPLAN

PURCHASING CARD, PROCUREMENT,
AND FINANCE CONCERNS

Purchasing Card Program Update – April '25

The City of South Fulton continues to take the necessary steps to enhance oversight, compliance, and the operational efficiency of our Purchasing Card (P-Card) program, while effectively addressing related administrative concerns.

Although total transactions increased in April, overall compliance rose from 52% in March to 67%. To reinforce this trend, The Bambo Sonaike, CPA firm, acting as Internal Auditor and P-Card Administrator, continues to provide training and technical assistance to cardholders. Next week, they will distribute detailed instructions on how to upload additional documents after the initial submission.

My team and I regularly meet with the internal audit firm to identify and address areas for improvement. We have designated transaction approvers for all staff. After completing a test run this month, we plan to transition to an approver model where P-Card transactions are reviewed and approved at the department head level before entering into Truist. We are actively recruiting a Procurement Compliance Officer to take on P-Card administration duties in the future.

Baker Tilly Advisory Group has received all the necessary data to review the City's P-Card program thoroughly. Within the next 45 days, they will submit a report assessing policy compliance, providing a high-level transaction analysis, and offering actionable recommendations. They will also draft a procedures manual. My team and I continue to meet regularly with representatives from Baker Tilly until the review is complete.

Following the Council's direction, a team of forensic auditors from Baker Tilly will review the Mayor's P-Card transactions. All supporting documentation has been provided, and on-site interviews are scheduled for mid-May.

These efforts will address both immediate and long-term issues, enhancing financial accountability, optimizing resource utilization, and fostering public confidence in the City's management of purchasing card activities. As mentioned, even before the final reports are submitted, we are taking steps to train users, refine our procedures, and implement corrective actions as necessary.

There has been considerable public interest, including from the media, in the use of P-Cards. We are committed to presenting audit recommendations and implementing suggested actions as appropriate.

****Procurement Update****

We have hired a new Director of Procurement with extensive P-Card experience. William Whitaker will begin his orientation on May 12th. The new director will focus on completing a Procurement Manual and implementing P-Card procedures and will be instrumental in Tyler's Procurement module (our new financial system).

****Finance Update****

The FY'23 external audit is in its final stages and is expected to transition to Maudlin & Jenkins' internal management review by next week. In response to their guidance, elected officials have been granted only review access to Tyler. A format for requesting Tyler transactions has been developed and implemented, allowing support staff to receive direction through an Adobe Sign form.

The first phase of our ERP transition from Edmunds to Tyler is complete, and requisitions and purchase orders are now being processed in Tyler. All users have access to the system and are getting accustomed to the new processes. This will enable Finance to manage and report our financial status more accurately while eliminating manual processes that are susceptible to error.

We also plan to deploy a transparency model available in Tyler after fully implementing all ERP phases.



MAYOR & COUNCIL

FINANCIAL SUMMARY REPORT
APRIL 2025



Mayor and Council Financial Summary (April 30, 2025)

As of April 30, 2025, the City has completed seven months (58.3%) of the fiscal year, with five months remaining. The summary below provides an overview of expenditures by category for all Mayor and Council, while the subsequent page presents a breakdown by district and category.

Budget Overview by Category

Personnel Services & Employee Benefits

- **Modified Budget:** \$484,316.00
- **Year-to-Date (YTD) Expenditures:** \$280,129.50 (57.8%)
- **Remaining Balance:** \$204,186.50

Purchased/Contracted Services

- **Modified Budget:** \$303,302.41
- **YTD Expenditures:** \$154,359.98 (50.9%)
- **Encumbered:** \$2,964.07
- **Remaining Balance:** \$145,978.36

Supplies

- **Modified Budget:** \$262,693.59
- **YTD Expenditures:** \$116,898.50 (44.5%)
- **Encumbered:** \$19,236.78
- **Remaining Balance:** \$126,783.21

Total Mayor & Council Budget

- **Modified Budget:** \$1,050,312.00
- **Total YTD Expenditures:** \$551,388.08 (52.5%)
- **Encumbered:** \$22,200.85
- **Remaining Balance:** \$476,723.07

Key Insights & Considerations

- Personnel spending aligns with the fiscal timeline, nearing 58% of the budget after seven months.
- Contracted services are slightly under pace, with approximately half of the budget utilized and minimal encumbrances.
- Supplies, including encumbrances, reflect 51.7% of budget usage.

Note on P-Card Transactions

The April 2025 P-Card transactions are not included in this report. These expenses are recorded after the financial report is finalized, resulting in a consistent one-month reporting delay.



City of South Fulton, GA

Detail vs Budget Report

Account Summary

Date Range: 10/01/2024 - 04/30/2025

Account	Name	Encumbrances	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
Department: 1111 - District 1								
Class: 51 - Personnel Services & Employee Benefits:								
100-1111-51-1100	Regular employees	0.00	38,807.00	0.00	25,327.20	25,327.20	13,479.80	34.74%
100-1111-51-2101	Insurance-Disability	0.00	138.00	0.00	0.00	0.00	138.00	100.00%
100-1111-51-2102	Insurance-Health	0.00	7,088.00	0.00	4,378.45	4,378.45	2,709.55	38.23%
100-1111-51-2103	Insurance-Life	0.00	155.00	0.00	0.00	0.00	155.00	100.00%
100-1111-51-2104	Insurance-Dental	0.00	960.00	0.00	84.45	84.45	875.55	91.20%
100-1111-51-2105	Insurance-Vision	0.00	194.00	0.00	11.15	11.15	182.85	94.25%
100-1111-51-2200	Social Security	0.00	2,406.00	0.00	1,550.52	1,550.52	855.48	35.56%
100-1111-51-2300	Medicare	0.00	563.00	0.00	362.62	362.62	200.38	35.59%
100-1111-51-2402	8% Employer Contribution	0.00	3,105.00	0.00	2,026.23	2,026.23	1,078.77	34.74%
100-1111-51-2600	Unemployment Insurance	0.00	700.00	0.00	109.50	109.50	590.50	84.36%
100-1111-51-2900	Vehicle Allowance	0.00	6,156.00	0.00	0.00	0.00	6,156.00	100.00%
51 - Personnel Services & Employee Benefits: Totals:		0.00	60,272.00	0.00	33,850.12	33,850.12	26,421.88	43.84%
Class: 52 - Purchased Contracted Services:								
100-1111-52-1200	Professional Services	0.00	8,000.00	0.00	12.00	12.00	7,988.00	99.85%
100-1111-52-3402	Printing and Binding	0.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
100-1111-52-3500	Travel	946.00	12,796.00	0.00	4,721.75	4,721.75	7,128.25	55.71%
100-1111-52-3502	Education and Training	0.00	7,500.00	0.00	1,595.00	1,595.00	5,905.00	78.73%
100-1111-52-3600	Dues and Fees	0.00	6,100.00	0.00	5,046.76	5,046.76	1,053.24	17.27%
52 - Purchased Contracted Services: Totals:		946.00	37,396.00	0.00	11,375.51	11,375.51	25,074.49	67.05%
Class: 53 - Supplies:								
100-1111-53-1101	Office Supplies	0.00	2,000.00	0.00	702.44	702.44	1,297.56	64.88%
100-1111-53-1102	Postage	0.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
100-1111-53-1300	Employee Appreciation	0.00	9,500.00	0.00	4,829.62	4,829.62	4,670.38	49.16%
100-1111-53-1302	Community Outreach	0.00	11,300.00	0.00	10,362.14	10,362.14	937.86	8.30%
100-1111-53-1400	Books and Periodicals	0.00	1,100.00	0.00	583.90	583.90	516.10	46.92%
100-1111-53-1700	Other Supplies	0.00	4,000.00	0.00	2,709.59	2,709.59	1,290.41	32.26%
100-1111-53-1901	Uniforms	0.00	600.00	0.00	0.00	0.00	600.00	100.00%
53 - Supplies: Totals:		0.00	31,500.00	0.00	19,187.69	19,187.69	12,312.31	39.09%
1111 - District 1 Totals:		946.00	129,168.00	0.00	64,413.32	64,413.32	63,808.68	49.40%

Detail vs Budget Report

Date Range: 10/01/2024 - 04/30/2025

Account	Name	Encumbrances	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
Department: 1112 - District 2								
Class: 51 - Personnel Services & Employee Benefits:								
100-1112-51-1100	Regular employees	0.00	38,807.00	0.00	28,088.40	28,088.40	10,718.60	27.62%
100-1112-51-2101	Insurance-Disability	0.00	138.00	0.00	0.00	0.00	138.00	100.00%
100-1112-51-2102	Insurance-Health	0.00	21,433.00	0.00	11,628.40	11,628.40	9,804.60	45.75%
100-1112-51-2103	Insurance-Life	0.00	155.00	0.00	0.00	0.00	155.00	100.00%
100-1112-51-2104	Insurance-Dental	0.00	960.00	0.00	84.45	84.45	875.55	91.20%
100-1112-51-2105	Insurance-Vision	0.00	194.00	0.00	11.15	11.15	182.85	94.25%
100-1112-51-2200	Social Security	0.00	2,406.00	0.00	1,544.96	1,544.96	861.04	35.79%
100-1112-51-2300	Medicare	0.00	563.00	0.00	361.33	361.33	201.67	35.82%
100-1112-51-2402	8% Employer Contribution	0.00	3,105.00	0.00	2,026.23	2,026.23	1,078.77	34.74%
100-1112-51-2600	Unemployment Insurance	0.00	700.00	0.00	138.13	138.13	561.87	80.27%
100-1112-51-2900	Vehicle Allowance	0.00	6,156.00	0.00	0.00	0.00	6,156.00	100.00%
51 - Personnel Services & Employee Benefits: Totals:		0.00	74,617.00	0.00	43,883.05	43,883.05	30,733.95	41.19%
Class: 52 - Purchased Contracted Services:								
100-1112-52-1200	Professional Services	0.00	10,000.00	0.00	7,485.20	7,485.20	2,514.80	25.15%
100-1112-52-3402	Printing and Binding	0.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
100-1112-52-3500	Travel	0.00	17,500.00	0.00	5,088.81	5,088.81	12,411.19	70.92%
100-1112-52-3502	Education and Training	0.00	7,500.00	0.00	3,075.00	3,075.00	4,425.00	59.00%
100-1112-52-3600	Dues and Fees	0.00	1,300.00	0.00	238.00	238.00	1,062.00	81.69%
52 - Purchased Contracted Services: Totals:		0.00	39,300.00	0.00	15,887.01	15,887.01	23,412.99	59.58%
Class: 53 - Supplies:								
100-1112-53-1101	Office Supplies	0.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
100-1112-53-1102	Postage	0.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
100-1112-53-1300	Employee Appreciation	0.00	3,000.00	0.00	822.16	822.16	2,177.84	72.59%
100-1112-53-1302	Community Outreach	0.00	14,000.00	0.00	8,942.61	8,942.61	5,057.39	36.12%
100-1112-53-1400	Books and Periodicals	0.00	300.00	0.00	0.00	0.00	300.00	100.00%
100-1112-53-1700	Other Supplies	0.00	6,400.00	0.00	0.00	0.00	6,400.00	100.00%
100-1112-53-1901	Uniforms	0.00	600.00	0.00	0.00	0.00	600.00	100.00%
53 - Supplies: Totals:		0.00	29,300.00	0.00	9,764.77	9,764.77	19,535.23	66.67%
1112 - District 2 Totals:		0.00	143,217.00	0.00	69,534.83	69,534.83	73,682.17	51.45%

Detail vs Budget Report

Date Range: 10/01/2024 - 04/30/2025

Account	Name	Encumbrances	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
Department: 1113 - District 3								
Class: 51 - Personnel Services & Employee Benefits:								
100-1113-51-1100	Regular employees	0.00	38,807.00	0.00	25,327.20	25,327.20	13,479.80	34.74%
100-1113-51-2101	Insurance-Disability	0.00	138.00	0.00	0.00	0.00	138.00	100.00%
100-1113-51-2102	Insurance-Health	0.00	7,088.00	0.00	4,164.70	4,164.70	2,923.30	41.24%
100-1113-51-2103	Insurance-Life	0.00	155.00	0.00	0.00	0.00	155.00	100.00%
100-1113-51-2104	Insurance-Dental	0.00	616.00	0.00	54.15	54.15	561.85	91.21%
100-1113-51-2105	Insurance-Vision	0.00	126.00	0.00	10.10	10.10	115.90	91.98%
100-1113-51-2200	Social Security	0.00	2,406.00	0.00	1,534.27	1,534.27	871.73	36.23%
100-1113-51-2300	Medicare	0.00	563.00	0.00	358.77	358.77	204.23	36.28%
100-1113-51-2402	8% Employer Contribution	0.00	3,105.00	0.00	2,026.23	2,026.23	1,078.77	34.74%
100-1113-51-2600	Unemployment Insurance	0.00	700.00	0.00	110.72	110.72	589.28	84.18%
100-1113-51-2900	Vehicle Allowance	0.00	6,156.00	0.00	0.00	0.00	6,156.00	100.00%
51 - Personnel Services & Employee Benefits: Totals:		0.00	59,860.00	0.00	33,586.14	33,586.14	26,273.86	43.89%
Class: 52 - Purchased Contracted Services:								
100-1113-52-1200	Professional Services	0.00	11,000.00	0.00	7,720.83	7,720.83	3,279.17	29.81%
100-1113-52-3402	Printing and Binding	0.00	6,000.00	0.00	0.00	0.00	6,000.00	100.00%
100-1113-52-3500	Travel	0.00	14,500.00	0.00	6,124.83	6,124.83	8,375.17	57.76%
100-1113-52-3502	Education and Training	0.00	7,200.00	0.00	2,850.00	2,850.00	4,350.00	60.42%
100-1113-52-3600	Dues and Fees	0.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
52 - Purchased Contracted Services: Totals:		0.00	40,200.00	0.00	16,695.66	16,695.66	23,504.34	58.47%
Class: 53 - Supplies:								
100-1113-53-1101	Office Supplies	255.20	3,000.00	0.00	1,332.80	1,332.80	1,412.00	47.07%
100-1113-53-1102	Postage	0.00	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
100-1113-53-1300	Employee Appreciation	0.00	4,000.00	0.00	3,950.67	3,950.67	49.33	1.23%
100-1113-53-1302	Community Outreach	0.00	13,000.00	0.00	10,207.47	10,207.47	2,792.53	21.48%
100-1113-53-1400	Books and Periodicals	0.00	500.00	0.00	49.00	49.00	451.00	90.20%
100-1113-53-1700	Other Supplies	0.00	2,000.00	0.00	324.09	324.09	1,675.91	83.80%
100-1113-53-1901	Uniforms	0.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
53 - Supplies: Totals:		255.20	28,400.00	0.00	15,864.03	15,864.03	12,280.77	43.24%
1113 - District 3 Totals:		255.20	128,460.00	0.00	66,145.83	66,145.83	62,058.97	48.31%

Detail vs Budget Report

Date Range: 10/01/2024 - 04/30/2025

Account	Name	Encumbrances	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
Department: 1114 - District 4								
Class: 51 - Personnel Services & Employee Benefits:								
100-1114-51-1100	Regular employees	0.00	38,807.00	0.00	25,327.20	25,327.20	13,479.80	34.74%
100-1114-51-2101	Insurance-Disability	0.00	138.00	0.00	0.00	0.00	138.00	100.00%
100-1114-51-2102	Insurance-Health	0.00	6,156.00	0.00	3,961.35	3,961.35	2,194.65	35.65%
100-1114-51-2103	Insurance-Life	0.00	155.00	0.00	0.00	0.00	155.00	100.00%
100-1114-51-2104	Insurance-Dental	0.00	272.00	0.00	23.85	23.85	248.15	91.23%
100-1114-51-2105	Insurance-Vision	0.00	72.00	0.00	9.35	9.35	62.65	87.01%
100-1114-51-2200	Social Security	0.00	2,406.00	0.00	1,505.61	1,505.61	900.39	37.42%
100-1114-51-2300	Medicare	0.00	563.00	0.00	352.13	352.13	210.87	37.45%
100-1114-51-2402	8% Employer Contribution	0.00	3,105.00	0.00	2,026.23	2,026.23	1,078.77	34.74%
100-1114-51-2600	Unemployment Insurance	0.00	700.00	0.00	113.91	113.91	586.09	83.73%
100-1114-51-2900	Vehicle Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51 - Personnel Services & Employee Benefits: Totals:		0.00	52,374.00	0.00	33,319.63	33,319.63	19,054.37	36.38%
Class: 52 - Purchased Contracted Services:								
100-1114-52-1200	Professional Services	0.00	8,000.00	0.00	272.99	272.99	7,727.01	96.59%
100-1114-52-3402	Printing and Binding	0.00	3,000.00	0.00	250.18	250.18	2,749.82	91.66%
100-1114-52-3500	Travel	700.00	12,500.00	0.00	1,896.39	1,896.39	9,903.61	79.23%
100-1114-52-3502	Education and Training	0.00	2,500.00	0.00	1,275.00	1,275.00	1,225.00	49.00%
100-1114-52-3600	Dues and Fees	0.00	1,300.00	0.00	1,085.69	1,085.69	214.31	16.49%
52 - Purchased Contracted Services: Totals:		700.00	27,300.00	0.00	4,780.25	4,780.25	21,819.75	79.93%
Class: 53 - Supplies:								
100-1114-53-1101	Office Supplies	0.00	2,000.00	0.00	588.60	588.60	1,411.40	70.57%
100-1114-53-1102	Postage	0.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
100-1114-53-1300	Employee Appreciation	0.00	3,000.00	0.00	1,995.82	1,995.82	1,004.18	33.47%
100-1114-53-1302	Community Outreach	14,304.00	29,400.00	0.00	14,737.11	14,737.11	358.89	1.22%
100-1114-53-1400	Books and Periodicals	0.00	300.00	0.00	0.00	0.00	300.00	100.00%
100-1114-53-1700	Other Supplies	0.00	3,000.00	0.00	1,589.92	1,589.92	1,410.08	47.00%
100-1114-53-1901	Uniforms	0.00	600.00	0.00	0.00	0.00	600.00	100.00%
53 - Supplies: Totals:		14,304.00	41,300.00	0.00	18,911.45	18,911.45	8,084.55	19.58%
1114 - District 4 Totals:		15,004.00	120,974.00	0.00	57,011.33	57,011.33	48,958.67	40.47%

Detail vs Budget Report

Date Range: 10/01/2024 - 04/30/2025

Account	Name	Encumbrances	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
Department: 1115 - District 5								
Class: 51 - Personnel Services & Employee Benefits:								
100-1115-51-1100	Regular employees	0.00	38,807.00	0.00	25,327.20	25,327.20	13,479.80	34.74%
100-1115-51-2101	Insurance-Disability	0.00	138.00	0.00	0.00	0.00	138.00	100.00%
100-1115-51-2102	Insurance-Health	0.00	7,088.00	0.00	4,390.25	4,390.25	2,697.75	38.06%
100-1115-51-2103	Insurance-Life	0.00	155.00	0.00	0.00	0.00	155.00	100.00%
100-1115-51-2104	Insurance-Dental	0.00	272.00	0.00	23.85	23.85	248.15	91.23%
100-1115-51-2105	Insurance-Vision	0.00	72.00	0.00	9.35	9.35	62.65	87.01%
100-1115-51-2200	Social Security	0.00	2,406.00	0.00	1,568.25	1,568.25	837.75	34.82%
100-1115-51-2300	Medicare	0.00	563.00	0.00	366.71	366.71	196.29	34.87%
100-1115-51-2402	8% Employer Contribution	0.00	3,105.00	0.00	2,026.23	2,026.23	1,078.77	34.74%
100-1115-51-2600	Unemployment Insurance	0.00	700.00	0.00	283.98	283.98	416.02	59.43%
100-1115-51-2900	Vehicle Allowance	0.00	6,156.00	0.00	0.00	0.00	6,156.00	100.00%
51 - Personnel Services & Employee Benefits: Totals:		0.00	59,462.00	0.00	33,995.82	33,995.82	25,466.18	42.83%
Class: 52 - Purchased Contracted Services:								
100-1115-52-1200	Professional Services	500.00	10,000.00	0.00	5,530.51	5,530.51	3,969.49	39.69%
100-1115-52-3402	Printing and Binding	0.00	5,000.00	0.00	4,425.00	4,425.00	575.00	11.50%
100-1115-52-3500	Travel	0.00	17,500.00	0.00	8,395.09	8,395.09	9,104.91	52.03%
100-1115-52-3502	Education and Training	0.00	7,500.00	0.00	2,480.00	2,480.00	5,020.00	66.93%
100-1115-52-3600	Dues and Fees	0.00	1,800.00	0.00	1,789.91	1,789.91	10.09	0.56%
52 - Purchased Contracted Services: Totals:		500.00	41,800.00	0.00	22,620.51	22,620.51	18,679.49	44.69%
Class: 53 - Supplies:								
100-1115-53-1101	Office Supplies	336.98	2,000.00	0.00	75.78	75.78	1,587.24	79.36%
100-1115-53-1102	Postage	0.00	3,000.00	0.00	128.43	128.43	2,871.57	95.72%
100-1115-53-1300	Employee Appreciation	0.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
100-1115-53-1302	Community Outreach	500.00	15,900.00	0.00	2,009.96	2,009.96	13,390.04	84.21%
100-1115-53-1400	Books and Periodicals	0.00	300.00	0.00	0.00	0.00	300.00	100.00%
100-1115-53-1700	Other Supplies	0.00	3,000.00	0.00	739.50	739.50	2,260.50	75.35%
100-1115-53-1901	Uniforms	0.00	600.00	0.00	0.00	0.00	600.00	100.00%
53 - Supplies: Totals:		836.98	26,800.00	0.00	2,953.67	2,953.67	23,009.35	85.86%
1115 - District 5 Totals:		1,336.98	128,062.00	0.00	59,570.00	59,570.00	67,155.02	52.44%

Detail vs Budget Report

Date Range: 10/01/2024 - 04/30/2025

Account	Name	Encumbrances	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
Department: 1116 - District 6								
Class: 51 - Personnel Services & Employee Benefits:								
100-1116-51-1100	Regular employees	0.00	38,807.00	0.00	25,327.20	25,327.20	13,479.80	34.74%
100-1116-51-2101	Insurance-Disability	0.00	138.00	0.00	0.00	0.00	138.00	100.00%
100-1116-51-2103	Insurance-Life	0.00	155.00	0.00	0.00	0.00	155.00	100.00%
100-1116-51-2200	Social Security	0.00	2,406.00	0.00	1,579.50	1,579.50	826.50	34.35%
100-1116-51-2300	Medicare	0.00	563.00	0.00	369.34	369.34	193.66	34.40%
100-1116-51-2402	8% Employer Contribution	0.00	3,105.00	0.00	2,026.23	2,026.23	1,078.77	34.74%
100-1116-51-2600	Unemployment Insurance	0.00	700.00	0.00	107.06	107.06	592.94	84.71%
100-1116-51-2900	Vehicle Allowance	0.00	6,156.00	0.00	0.00	0.00	6,156.00	100.00%
51 - Personnel Services & Employee Benefits: Totals:		0.00	52,030.00	0.00	29,409.33	29,409.33	22,620.67	43.48%
Class: 52 - Purchased Contracted Services:								
100-1116-52-1200	Professional Services	0.00	11,000.00	0.00	10,419.00	10,419.00	581.00	5.28%
100-1116-52-3402	Printing and Binding	0.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
100-1116-52-3500	Travel	0.00	17,500.00	0.00	17,141.03	17,141.03	358.97	2.05%
100-1116-52-3502	Education and Training	0.00	8,500.00	0.00	4,456.25	4,456.25	4,043.75	47.57%
100-1116-52-3600	Dues and Fees	0.00	2,000.00	0.00	228.90	228.90	1,771.10	88.56%
52 - Purchased Contracted Services: Totals:		0.00	42,000.00	0.00	32,245.18	32,245.18	9,754.82	23.23%
Class: 53 - Supplies:								
100-1116-53-1101	Office Supplies	0.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
100-1116-53-1102	Postage	0.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
100-1116-53-1300	Employee Appreciation	0.00	2,400.00	0.00	860.98	860.98	1,539.02	64.13%
100-1116-53-1302	Community Outreach	0.00	15,900.00	0.00	9,706.48	9,706.48	6,193.52	38.95%
100-1116-53-1400	Books and Periodicals	0.00	1,100.00	0.00	1,069.43	1,069.43	30.57	2.78%
100-1116-53-1700	Other Supplies	0.00	2,200.00	0.00	40.95	40.95	2,159.05	98.14%
100-1116-53-1901	Uniforms	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
53 - Supplies: Totals:		0.00	26,600.00	0.00	11,677.84	11,677.84	14,922.16	56.10%
1116 - District 6 Totals:		0.00	120,630.00	0.00	73,332.35	73,332.35	47,297.65	39.21%

Detail vs Budget Report

Date Range: 10/01/2024 - 04/30/2025

Account	Name	Encumbrances	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
Department: 1117 - District 7								
Class: 51 - Personnel Services & Employee Benefits:								
100-1117-51-1100	Regular employees	0.00	38,807.00	0.00	25,327.20	25,327.20	13,479.80	34.74%
100-1117-51-2101	Insurance-Disability	0.00	138.00	0.00	0.00	0.00	138.00	100.00%
100-1117-51-2102	Insurance-Health	0.00	7,088.00	0.00	3,961.35	3,961.35	3,126.65	44.11%
100-1117-51-2103	Insurance-Life	0.00	155.00	0.00	0.00	0.00	155.00	100.00%
100-1117-51-2104	Insurance-Dental	0.00	272.00	0.00	23.85	23.85	248.15	91.23%
100-1117-51-2105	Insurance-Vision	0.00	72.00	0.00	9.35	9.35	62.65	87.01%
100-1117-51-2200	Social Security	0.00	2,406.00	0.00	1,579.50	1,579.50	826.50	34.35%
100-1117-51-2300	Medicare	0.00	563.00	0.00	369.34	369.34	193.66	34.40%
100-1117-51-2402	8% Employer Contribution	0.00	3,105.00	0.00	2,026.23	2,026.23	1,078.77	34.74%
100-1117-51-2600	Unemployment Insurance	0.00	700.00	0.00	107.06	107.06	592.94	84.71%
100-1117-51-2900	Vehicle Allowance	0.00	6,156.00	0.00	0.00	0.00	6,156.00	100.00%
51 - Personnel Services & Employee Benefits: Totals:		0.00	59,462.00	0.00	33,403.88	33,403.88	26,058.12	43.82%
Class: 52 - Purchased Contracted Services:								
100-1117-52-1200	Professional Services	647.82	4,000.00	0.00	345.00	345.00	3,007.18	75.18%
100-1117-52-3402	Printing and Binding	0.00	6,800.00	0.00	1,509.60	1,509.60	5,290.40	77.80%
100-1117-52-3500	Travel	0.00	19,500.00	0.00	6,020.92	6,020.92	13,479.08	69.12%
100-1117-52-3502	Education and Training	0.00	8,500.00	0.00	6,391.00	6,391.00	2,109.00	24.81%
100-1117-52-3600	Dues and Fees	0.00	2,000.00	0.00	1,972.20	1,972.20	27.80	1.39%
52 - Purchased Contracted Services: Totals:		647.82	40,800.00	0.00	16,238.72	16,238.72	23,913.46	58.61%
Class: 53 - Supplies:								
100-1117-53-1101	Office Supplies	0.00	3,000.00	0.00	2,290.66	2,290.66	709.34	23.64%
100-1117-53-1102	Postage	0.00	5,000.00	0.00	951.74	951.74	4,048.26	80.97%
100-1117-53-1300	Employee Appreciation	0.00	3,600.00	0.00	1,792.31	1,792.31	1,807.69	50.21%
100-1117-53-1301	Hospitality	0.00	0.00	0.00	-59.03	-59.03	59.03	0.00%
100-1117-53-1302	Community Outreach	225.00	12,400.00	0.00	12,141.63	12,141.63	33.37	0.27%
100-1117-53-1400	Books and Periodicals	0.00	800.00	0.00	51.67	51.67	748.33	93.54%
100-1117-53-1700	Other Supplies	0.00	1,000.00	0.00	17.68	17.68	982.32	98.23%
100-1117-53-1901	Uniforms	0.00	2,000.00	0.00	1,941.46	1,941.46	58.54	2.93%
53 - Supplies: Totals:		225.00	27,800.00	0.00	19,128.12	19,128.12	8,446.88	30.38%
1117 - District 7 Totals:		872.82	128,062.00	0.00	68,770.72	68,770.72	58,418.46	45.62%

Detail vs Budget Report

Date Range: 10/01/2024 - 04/30/2025

Account	Name	Encumbrances	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
Department: 1310 - MAYOR								
Class: 51 - Personnel Services & Employee Benefits:								
100-1310-51-1100	Regular employees	0.00	49,107.00	0.00	29,044.50	29,044.50	20,062.50	40.85%
100-1310-51-2101	Insurance-Disability	0.00	175.00	0.00	0.00	0.00	175.00	100.00%
100-1310-51-2102	Insurance-Health	0.00	7,088.00	0.00	4,390.25	4,390.25	2,697.75	38.06%
100-1310-51-2103	Insurance-Life	0.00	155.00	0.00	0.00	0.00	155.00	100.00%
100-1310-51-2104	Insurance-Dental	0.00	272.00	0.00	23.85	23.85	248.15	91.23%
100-1310-51-2105	Insurance-Vision	0.00	72.00	0.00	9.35	9.35	62.65	87.01%
100-1310-51-2200	Social Security	0.00	3,045.00	0.00	1,803.96	1,803.96	1,241.04	40.76%
100-1310-51-2300	Medicare	0.00	713.00	0.00	361.20	361.20	351.80	49.34%
100-1310-51-2402	8% Employer Contribution	0.00	3,929.00	0.00	2,384.34	2,384.34	1,544.66	39.31%
100-1310-51-2403	2% Employer Contribution	0.00	983.00	0.00	580.83	580.83	402.17	40.91%
100-1310-51-2600	Unemployment Insurance	0.00	700.00	0.00	83.25	83.25	616.75	88.11%
51 - Personnel Services & Employee Benefits: Totals:		0.00	66,239.00	0.00	38,681.53	38,681.53	27,557.47	41.60%
Class: 52 - Purchased Contracted Services:								
100-1310-52-1200	Professional Services	0.00	20,000.00	0.00	15,189.02	15,189.02	4,810.98	24.05%
100-1310-52-1301	Software Licenses	0.00	0.00	0.00	648.83	648.83	-648.83	0.00%
100-1310-52-3402	Printing and Binding	0.00	7,000.00	0.00	1,242.58	1,242.58	5,757.42	82.25%
100-1310-52-3500	Travel	170.25	13,456.41	0.00	16,974.04	16,974.04	-3,687.88	-27.41%
100-1310-52-3502	Education and Training	0.00	50.00	0.00	50.00	50.00	0.00	0.00%
100-1310-52-3600	Dues and Fees	0.00	1,500.00	0.00	412.67	412.67	1,087.33	72.49%
52 - Purchased Contracted Services: Totals:		170.25	42,006.41	0.00	34,517.14	34,517.14	7,319.02	17.42%
Class: 53 - Supplies:								
100-1310-53-1101	Office Supplies	3,615.60	3,000.00	0.00	1,269.97	1,269.97	-1,885.57	-62.85%
100-1310-53-1104	Operating Supplies	0.00	35,017.29	0.00	18,020.47	18,020.47	16,996.82	48.54%
100-1310-53-1300	Employee Appreciation	0.00	-23.70	0.00	0.00	0.00	-23.70	100.00%
100-1310-53-1302	Community Outreach	0.00	4,000.00	0.00	100.00	100.00	3,900.00	97.50%
100-1310-53-1400	Books and Periodicals	0.00	500.00	0.00	20.59	20.59	479.41	95.88%
100-1310-53-1901	Uniforms	0.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
53 - Supplies: Totals:		3,615.60	43,493.59	0.00	19,411.03	19,411.03	20,466.96	47.06%
1310 - MAYOR Totals:		3,785.85	151,739.00	0.00	92,609.70	92,609.70	55,343.45	36.47%
Report Total:		22,200.85	1,050,312.00	0.00	551,388.08	551,388.08	476,723.07	45.39%

Fund Summary

Fund	Encumbrances	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
100 - General Fund	22,200.85	1,050,312.00	0.00	551,388.08	551,388.08	476,723.07	45.39%
Report Total:	22,200.85	1,050,312.00	0.00	551,388.08	551,388.08	476,723.07	45.39%



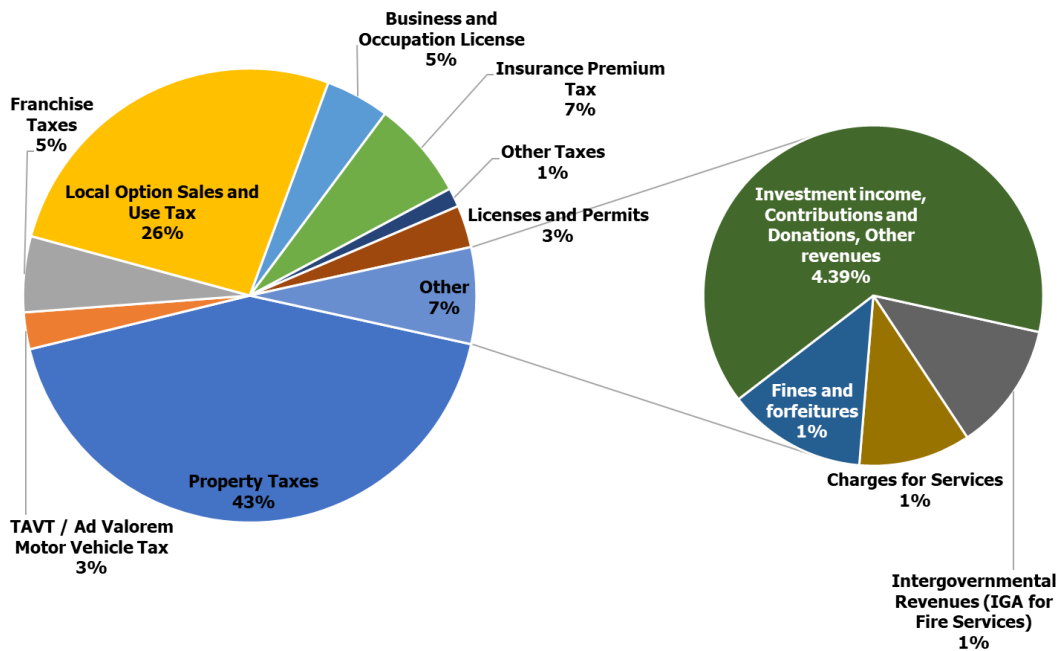
General Fund Summary of Revenues
As of March 31, 2025

March = 50% percent of the fiscal year

Revenue Description	FY2025 Budget	As of March 31, 2025	% of FYTD Revenue Collected vs Budget
Property Taxes	\$ 60,989,001	\$ 58,810,253	96%
TAVT / Ad Valorem Motor Vehicle Tax	3,737,000	1,670,857	45%
Franchise Taxes	7,700,000	6,396,950	83%
Local Option Sales and Use Tax	37,682,000	18,295,538	49%
Business and Occupation License	6,500,000	3,249,748	50%
Insurance Premium Tax	10,000,000	10,337,089	103%
Other Taxes	1,925,000	776,377	40%
Licenses and Permits	4,291,250	2,999,578	70%
Intergovernmental Revenues (IGA for Fire Services)	1,200,000	109,448	9%
Charges for Services	1,043,650	363,047	35%
Fines and forfeitures	1,300,000	21,137	2%
Investment income, Contributions and Donations, Other revenues	6,260,552	2,216,698	35%
Transfer from Hotel Motel	582,000	-	0%
Budgeted use of reserves	42,339,498	-	0%
Total Revenues	\$ 185,549,951	\$ 105,246,721	57%

Reconciliation and closing entries pending and that may change final results.

FY2025 General Fund Primary Sources of Revenue



As of March 31, 2025

Year	Budget	Actual	% of Budget Collected
2025	\$ 60,989,001	\$ 58,810,253	96.43%
2024	59,506,871	56,297,891	94.61%
2023	53,018,000	51,257,549	96.68%
2022	32,002,911	31,576,670	98.67%
2021	29,055,109	29,049,192	99.98%
2020	29,000,000	29,221,527	100.76%
2019	27,705,093	29,489,657	106.44%
2018	28,672,577	30,180,075	105.26%

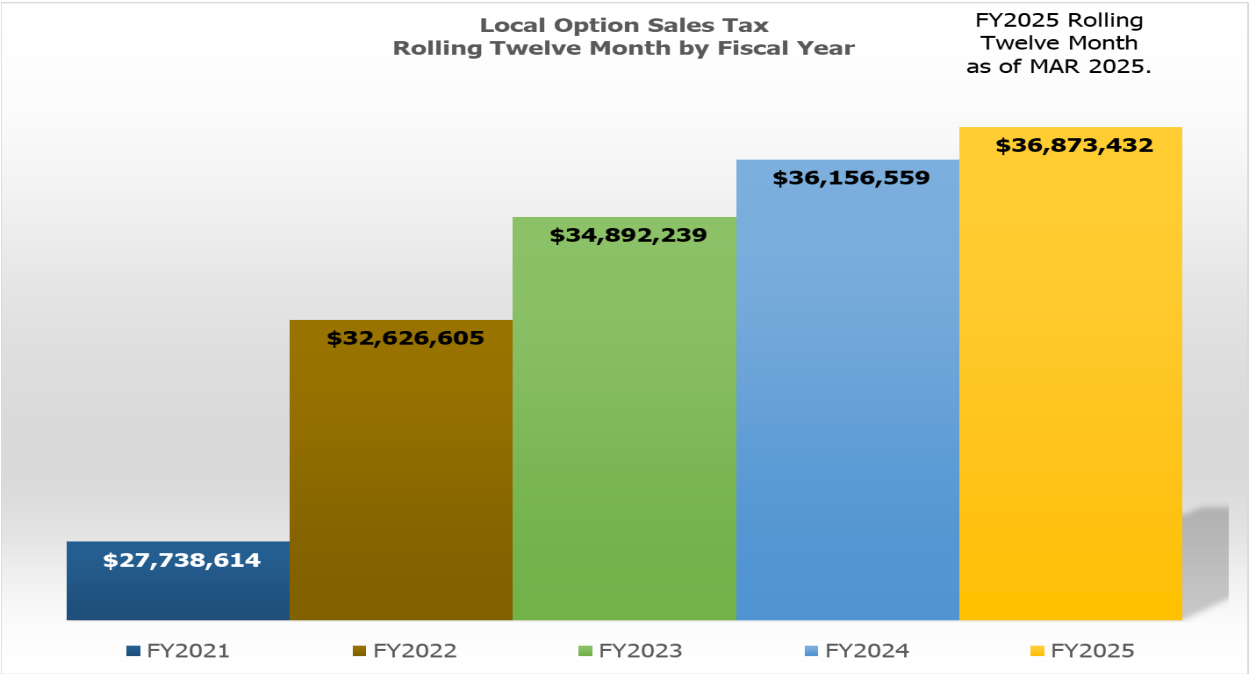
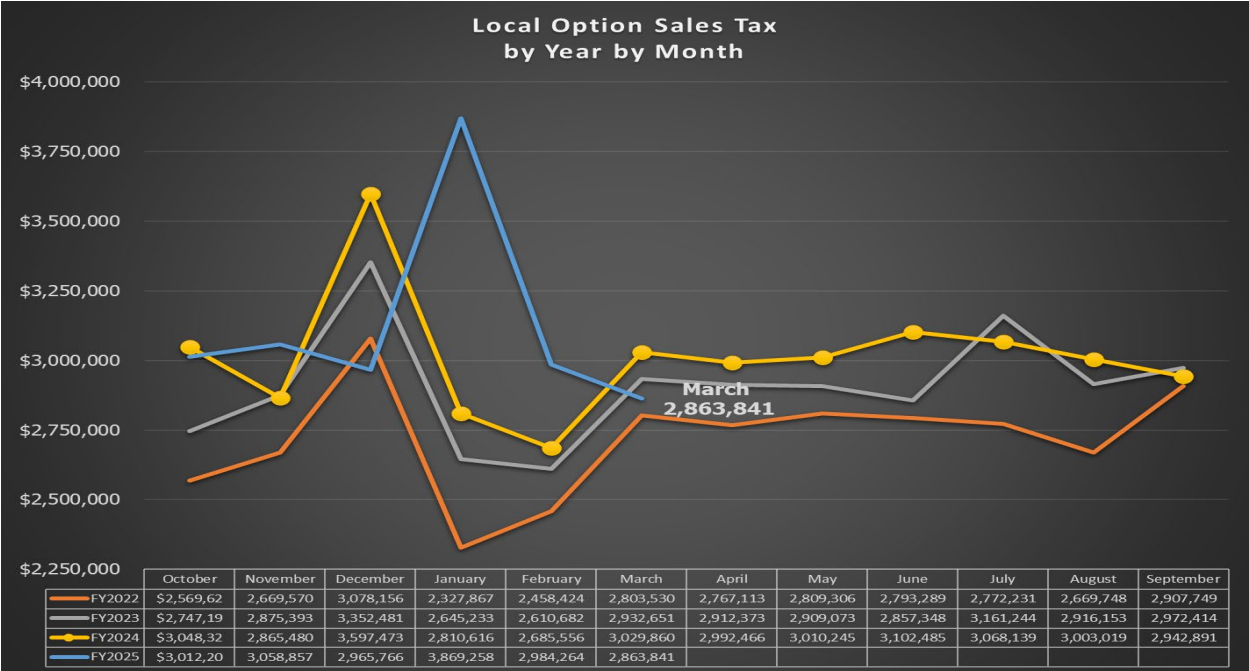
Reconciliation and closing entries pending and that may change final results.

**Local Option Sales Tax
Historical Analysis
As of March 31, 2025**

March = 50% percent of the fiscal year

Local Option Sales Tax (LOST) Collections by Year by Month						% Change from Prior Year
Month	FY2021	FY2022	FY2023	FY2024	FY2025	
October	\$ 2,185,149	\$ 2,569,622	\$ 2,747,196	\$ 3,048,328	\$ 3,012,201	-1%
November	2,098,040	2,669,570	2,875,393	2,865,480	3,058,857	7%
December	2,539,331	3,078,156	3,352,481	3,597,473	2,965,766	-18%
January	1,999,859	2,327,867	2,645,233	2,810,616	3,869,258	38%
February	1,939,710	2,458,424	2,610,682	2,685,556	2,984,264	11%
March	2,231,220	2,803,530	2,932,651	3,029,860	2,863,841	-5%
April	2,350,323	2,767,113	2,912,373	2,992,466		3%
May	2,350,521	2,809,306	2,909,073	3,010,245		3%
June	2,560,204	2,793,289	2,857,348	3,102,485		9%
July	2,486,024	2,772,231	3,161,244	3,068,139		-3%
August	2,457,732	2,669,748	2,916,153	3,003,019		3%
September	2,540,501	2,907,749	2,972,414	2,942,891		-1%
TOTAL	\$27,738,614	\$32,626,605	\$34,892,239	\$36,156,559	\$18,754,186	

Reconciliation and closing entries pending that may change final results.

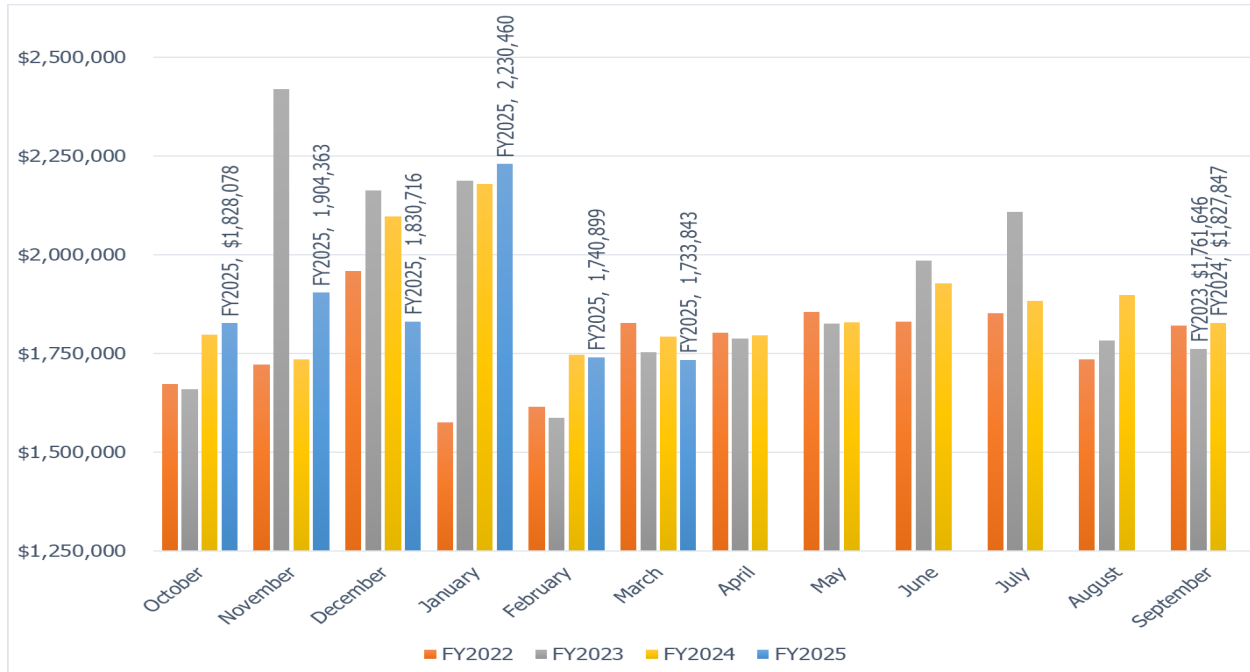


Transportation - Special Purpose Local Option Sales Tax (T-SPLOST)
Historical Analysis
As of March 31, 2025

March = 50% percent of the fiscal year

Transportation Special Purpose Local Option Sales Tax (TSPLOST)						% Change from Prior Year
Collections by Year by Month						
Month	FY2021	FY2022	FY2023	FY2024	FY2025	
October	\$ 1,572,407	\$ 1,673,566	\$ 1,660,778	\$ 1,798,135	\$ 1,828,078	2%
November	1,480,262	1,723,042	2,419,003	1,736,022	1,904,363	10%
December	1,851,254	1,958,624	2,164,072	2,097,987	1,830,716	-13%
January	1,409,863	1,576,321	2,187,612	2,180,402	2,230,460	2%
February	1,307,487	1,615,575	1,587,691	1,747,908	1,740,899	0%
March	1,539,997	1,827,802	1,754,616	1,792,830	1,733,843	-3%
April	1,564,591	1,803,081	1,788,970	1,797,129		0%
May	1,545,970	1,856,049	1,826,021	1,829,646		0%
June	1,704,920	1,831,139	1,985,203	1,928,813		-3%
July	1,662,616	1,852,218	2,109,608	1,883,421		-11%
August	1,638,898	1,735,146	1,783,995	1,898,827		6%
September	1,652,359	1,821,245	1,761,646	1,827,847		4%
TOTAL	\$ 18,930,624	\$ 21,273,808	\$ 23,029,214	\$ 22,518,966	\$ 11,268,359	

Reconciliation and closing entries pending that may change final results.



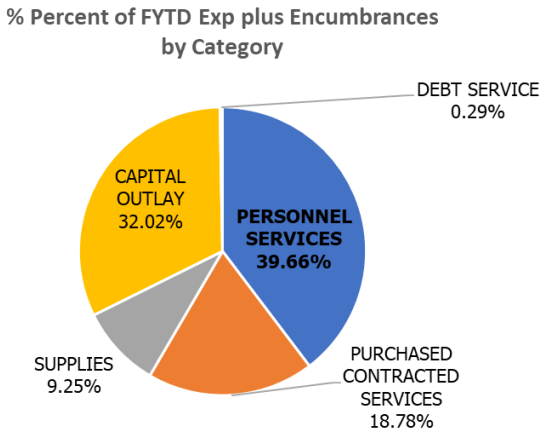
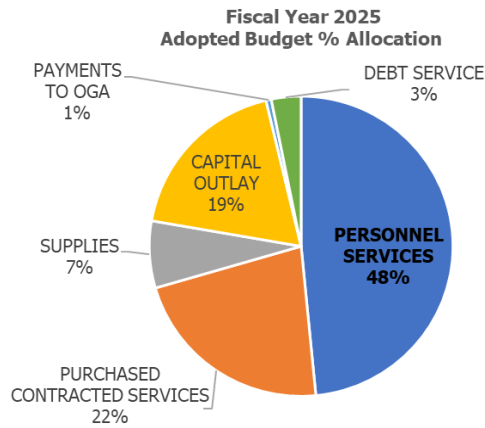
General Fund Summary of Expenditures and Encumbrances (Open Purchase Orders) by Category

As of March 31, 2025

March = 50% percent of the fiscal year

Expenditure Category	FY2025 Adopted Budget	Fiscal Year-to-Date Expenditures	Encumbrances (Open Purchase Orders)	FYTD Exp plus Encumbrances	% of Budget Used
PERSONNEL SERVICES	\$ 85,999,382	\$ 39,684,139	\$ 103,022	\$ 39,787,161	46%
PURCHASED CONTRACTED SERVICES	39,156,973	9,952,112	8,885,996	18,838,108	48%
SUPPLIES	12,806,556	4,676,105	4,604,887	9,280,992	72%
CAPITAL OUTLAY	32,944,761	16,188,890	15,934,982	32,123,873	98%
INTERFUND/INTER-DEPARTMENTAL CHARGES	-	-	-	-	0%
PAYMENTS TO OGA	1,000,000	-	-	-	0%
DEBT SERVICE	5,605,493	288,194	-	288,194	5%
TRANSFERS	8,036,786	-	-	-	0%
TOTAL GENERAL FUND EXPENDITURES	\$ 185,549,951	\$ 70,789,439	\$ 29,528,888	\$ 100,318,327	54%

Reconciliation and closing entries are pending, and that may change results.



General Fund Expenditures and Encumbrances (Open Purchase Orders) by Department
As of March 31, 2025

March = 50% percent of the fiscal year

Department Description	FY2025 Adopted Budget	Fiscal Year-to-Date Expenditures	Encumbrances (Open Purchase Orders)	FYTD Exp plus Encumbrances	% of Budget Used
DISTRICT Total	\$ 898,573	\$ 429,912	\$ 17,908	\$ 447,820	50%
CITY CLERK	2,611,412	719,008	693	719,701	28%
MAYOR	151,739	82,791	3,865	86,656	57%
CITY MANAGER	4,635,017	957,428	92,688	1,050,116	23%
FINANCE	6,180,741	1,098,645	238,603	1,337,248	22%
GRANTS	780,198	185,703	34,460	220,163	28%
PROCUREMENT	1,000,191	244,381	1,546	245,927	25%
LEGAL	1,989,291	439,398	25,351	464,749	23%
INFORMATION TECHNOLOGY	7,306,158	3,290,643	1,478,043	4,768,687	65%
HUMAN RESOURCES	1,691,036	767,982	-	767,982	45%
RISK MANAGEMENT	5,038,063	921,716	122,985	1,044,701	21%
COMMUNICATIONS and PUBLIC AFFAIRS	1,656,804	562,026	67,159	629,185	38%
GENERAL SERVICES	24,129,556	13,709,376	10,277,892	23,987,268	99%
MUNICIPAL COURT	1,161,404	513,774	3,520	517,294	45%
POLICE DEPARTMENT	37,238,467	15,431,561	1,350,249	16,781,810	45%
FIRE ADMINISTRATION and PREVENTION	35,361,339	17,628,491	3,893,106	21,521,597	61%
PUBLIC WORKS ADMINISTRATION	14,888,576	4,086,490	9,471,171	13,557,662	91%
PARKS AND RECREATION	13,793,200	4,497,578	2,225,748	6,723,325	49%
CULTURAL AFFAIRS	5,190,792	1,058,095	161,841	1,219,937	24%
CDRA	5,472,365	2,005,233	60	2,005,293	37%
CODE ENFORCEMENT	4,752,236	1,592,736	12,237	1,604,973	34%
ECO DEV - DEST SOUTH FULTON	1,319,478	499,857	47,325	547,183	41%
ECO DEV - RED OAK	266,529	66,615	2,439	69,054	26%
ECO DEV - OLD NATIONAL	-	-	-	-	0%
Non-Departmental Line Item Budget (see below)	8,036,786	-	-	-	0%
TOTAL GENERAL FUND EXPENDITURES	\$ 185,549,951	\$ 70,789,439	\$ 29,528,888	\$ 100,318,327	54%

Reconciliation and closing entries are pending, and that may change the results.

General Fund Summary of Personnel Costs by Department
As of March 31, 2025

March = 50% percent of the fiscal year

Department Description	Fiscal Year 2024 Adopted Budget	Fiscal Year-to- Date Expenditures	Percent (%) of Budget Used
DISTRICT Total	\$ 418,077	\$ 212,581	51%
CITY CLERK	1,523,695	597,494	39%
MAYOR	66,239	33,763	51%
CITY MANAGER	2,087,517	764,000	37%
FINANCE AND ADMINISTRATIVE SERVICES	2,058,141	768,121	37%
GRANTS	586,638	68,188	12%
CONTRACTS AND PROCUREMENT	782,191	219,268	28%
LAW	861,041	336,210	39%
INFORMATION TECHNOLOGY	1,710,346	807,114	47%
HUMAN RESOURCES	1,370,149	524,935	38%
RISK MANAGEMENT - FINANCE DEPT	1,185,163	916,302	77%
COMMUNICATIONS and PUBLIC AFFAIRS	835,759	382,626	46%
GENERAL SERVICES DEPARTMENT	3,248,879	994,161	31%
MUNICIPAL COURT	645,529	232,668	36%
POLICE ADMINISTRATION	27,233,466	13,917,198	51%
FIRE ADMINISTRATION and PREVENTION	25,914,088	12,685,330	49%
PUBLIC WORKS ADMINISTRATION	3,275,036	1,312,598	40%
PARKS AND RECREATION	5,023,865	2,007,763	40%
CULTURAL AFFAIRS	1,694,774	586,593	35%
COMMUNITY AND REGULATORY AFFAIRS	2,896,163	1,135,646	39%
CODE ENFORCEMENT	1,923,236	894,225	46%
ECO DEV-DESTINATION SOUTH FULTON	552,986	246,447	45%
ECO DEV-RED OAK	106,404	40,907	38%
TOTAL GENERAL FUND PERSONNEL COSTS	\$ 85,999,382	\$ 39,684,139	46%

Reconciliation and closing entries are pending, and that may change the results.

NOTES:

General Fund Summary Revenues:

Property Taxes collected as of March 2025 were \$58.81 million (96% of the \$60.990M FY2025 budget) compared to \$54.54 million (92% of the \$59.5M FY2024 budget) in the prior fiscal year for the same period.

Motor Vehicle Title Ad Valorem Tax (TAVT) revenue was \$1.671 million (45% of the \$3.7 million FY2025 budget) compared to \$1.570 million (92% of the \$1.7 million FY2024 budget).

Franchise Tax revenue collected as of March 2025 was \$6.397 million (83% of the \$7.7 million FY2025 budget) compared to \$6.109 million (86% of the \$7.1 million FY2024 budget) for the same period in the previous fiscal year.

Local Option Sales Taxes (LOST) collected as of March 2025 were \$18.296 million (49% of the \$37.682 million FY2025 budget) compared to \$17.980 million (53% of the \$33.7 million FY2024 budget). The rolling twelve-month comparison in March remained unchanged at \$37 million compared to \$36 million for the same twelve months in the prior year.

Business and Occupation License revenues as of March 2025 were \$3.25 million (50% of the \$6.5 million FY2025 budget), down \$466 thousand (-12.5%) from \$3.7 million compared to March 2024. We receive the bulk of revenue for this category during the renewal period from January through May.

Insurance Premium Taxes posted as of March 2025 remained unchanged at \$10.333 million (\$333 thousand or 3% over the \$10 million FY2025 budget).

Other Taxes collected as of March 2025 were \$776,377 (up \$126,215 or \$19.4% from \$650,162 for the same month in the prior fiscal year).

License and Permit revenues collected as of March 2025 were \$3 million (70% of the \$4.291 million FY2025 budget), up \$1.041 million or 53% compared to \$1.959 million in the prior year. The budget for this category was increased to \$4,291,250 (4.8% or \$195,900) from the \$4,095,350 FY2024 budget.

NOTES – Continued

Intergovernmental Agreements (IGA's – Fire Services)

The city has two intergovernmental agreements for fire services, one with Fulton County and one with the City of Atlanta (mutual aid). The budget for this category was increased by \$300 to \$1.2 million from \$900 thousand in the prior fiscal year.

Charges for Services revenues as of March 2025 were \$363 thousand (35% of the \$1.044 million FY2025 budget). Revenue was down by \$132 thousand (-27%) compared to \$495 thousand for the same period in the prior fiscal year.

Fines and Forfeitures: The FY2025 budget was increased by \$1 million to \$1.3 million from \$300,000 in the FY2024 budget. Collections are being deposited into the designated Municipal Court bank account. Monthly reconciliations and allocations have not been completed.

Investment Earnings / Income revenues were \$2.217 million (35% of the \$6.2 million FY2025 budget). Earnings are down \$1.052 million (-32%) compared to \$3.269 million in the prior year.

Hotel Motel Tax: The city estimates revenue of \$582K for FY2025 (budget).

The Budgeted Use of Reserves is an estimate for FY2025. We will monitor general fund capital spending trends. The amount will be adjusted up or down at the close of the FY2025 fiscal year in conjunction with the financial closing process.

Rolling Twelve Months as of March 2025: The graph shows twelve months of performance regardless of the month or fiscal year. A rolling twelve-month historical summation measures the total of the previous twelve months. Therefore, in the current fiscal year, the LOST revenue trend is \$37 million.

NOTES – Continued

General Fund Summary of Expenditures by (Department): The following departments have open purchase orders as of March 2025:

1511 – Finance: _____ \$238K
Professional Services _____ \$228K, Travel and education _____ \$2K,
Supplies _____ \$8K.

1535 – Information Technology: _____ \$12.478M
Professional Services _____ \$83K, Software License _____ \$746K,
Rental of Equipment _____ \$59K, Phones and Supplies _____ \$590K.

1565 – Facilities Maintenance: _____ \$1.084M

Professional Services _____ \$80K, Repairs and Maintenance _____ \$269K,

Rental of Land/Building _____ \$382K, Supplies _____ \$6K,

Capital Outlay: Sites _____ \$10K,

Site Improvements _____ \$289K

Buildings and Improvements _____ \$43K,

Furniture and Fixtures _____ \$5K.

1595 – General Services: _____ \$8.2M

Professional Services _____ \$1.137M, Cleaning Services _____ \$29K

Repair and Maintenance Services _____ \$6K, Supplies _____ \$3K,

Uniforms _____ \$11K,

Capital Outlay: Sites _____ \$3.3M,

Buildings and Improvements _____ \$1.0M,

Vehicles _____ \$2.7M,

Furniture and Fixtures _____ \$2K.

1596 – Management Services: _____ \$1M

Professional and Technical Services _____ \$244K,

Utilities (water, electricity, gas, fuel) _____ \$748K.

NOTES – Continued**3210 – Police Department:** _____ \$991K

Repair and Maintenance _____ \$3K, Advertising _____ \$20K

Education and Training _____ \$19K, Supplies _____ \$576K,

Capital Outlay: Sites _____ \$892K

Building and Improvements _____ \$732K.

3520 – Fire Department: _____ \$3.9M

Professional Services _____ \$202K, Vehicle Repair and Maint. _____ \$175K,

Rental of Land & Building _____ \$15K, Education and Training _____ \$25K,

Dues and Fees (software) _____ \$6K, Operating Supplies _____ \$84K,

Utilities (water, gas, fuel) _____ \$184K, Books & Periodicals _____ \$5K,

Uniforms _____ \$238K, Small Tools and Equip _____ \$22K,

Other Supplies _____ \$81K,

Capital Outlay: Site Improvements _____ \$418K

Vehicles _____ \$1.8M,

Other Equipment _____ \$677K.

4100 – Public Works:___\$9.5M

Professional Services_____	\$4.3M,	Repair & Maint. Svcs_____	\$319K,
Rental of Equipment_____	\$20K,	Street Lighting_____	\$1.6M,
Uniforms_____	\$24K,	Supplies_____	\$135K
Capital Outlay:	Site Improvements_____	\$311K	
	Infrastructure_____	\$2.5M	
	Machinery_____	\$166K.	

6110 – Parks and Recreation:_____ \$2.23M

Professional Services_____	\$85K,	Repair and Maint. Svcs_____	\$40K,
Rental of Equipment_____	\$17K,	Recreation & Program Expenses_	\$20K,
Community Outreach_____	\$35K,	Uniforms_____	\$24K,
Capital Outlay:	Sites_____	\$28K	
	Building and Improvements_____	\$1.88M,	
	Other Equipment_____	\$100K.	

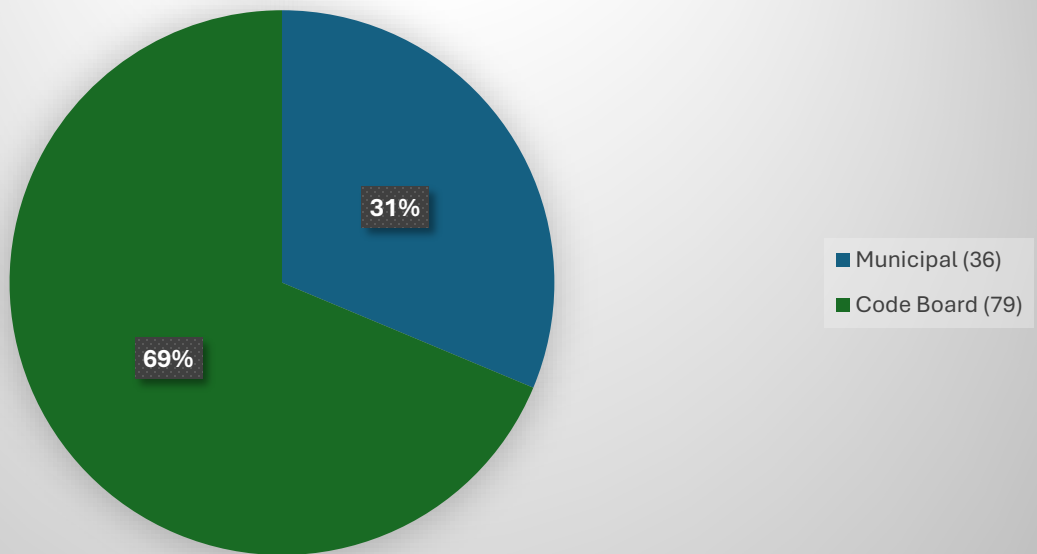
6112 – Cultural Affairs:_____ \$315K

Contracted Services_____	\$15K,	Supplies/Operating_____	\$1K,
Capital Outlay:	Building and Improvements_____	\$135K.	

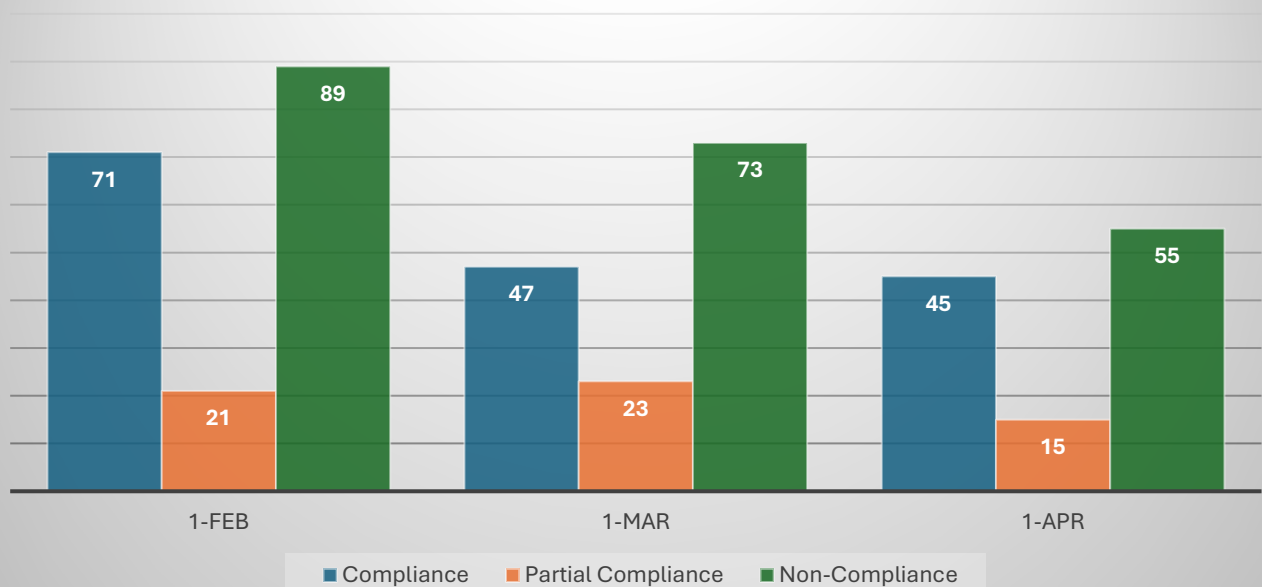


Increase Community Collaboration & Quality of Life.

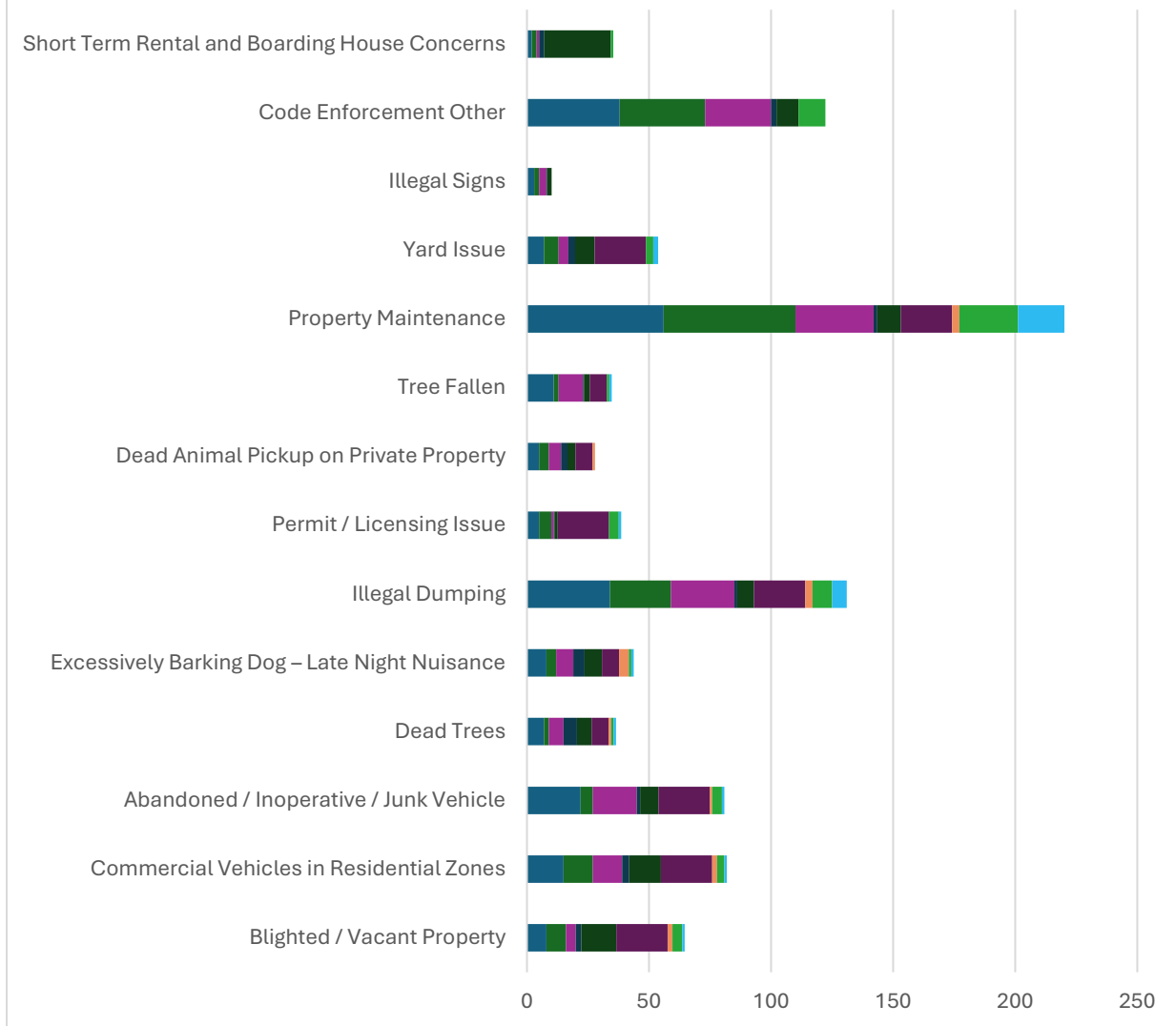
April 2025 Municipal and Code Board Cases



Court Case Results



April 2025 SeeClickFix Violations Report



Property Maintenance: Our top priority. This graph clearly illustrates that property maintenance is our city's most significant issue. We are launching a citywide "Education Before Citation" campaign to address this. Our goal is twofold: to inform residents who may be unaware of our property maintenance standards and to underscore the importance of these standards for those who may be neglecting them. By empowering our community with knowledge, we aim to foster a greater sense of shared responsibility and pride in our neighborhoods before resorting to citations.

Get Ready for Justice, Live and In Person! Code Board Court Returns Triumphant!



The gavel has sounded once again within the hallowed halls of our newly renovated City Hall! After a necessary hiatus in the virtual realm since the onset of COVID, we are thrilled to announce the resoundingly successful return of our Code Board Court to in-person proceedings this April!

This significant advancement represents a major milestone for our city. With around 35 cases on the agenda each time, we managed the proceedings seamlessly, concluding both court dates in record time. This smooth transition serves as a direct testament to the outstanding collaboration and dedication of several key departments. We sincerely thank our Cultural Affairs department for their technological expertise and service, our Community Relations and Services Department for creating a dignified, organized, and welcoming atmosphere in our new space at City Hall, and our Police Department for their invaluable assistance in maintaining order and security.

The excitement was palpable, with our dedicated Code Board members expressing their enthusiasm for this return to in-person engagement. This renewed format promises enhanced clarity, direct interaction, and a more efficient path towards ensuring compliance and fostering a thriving community.

The future of the Code Board Court is bright, and this successful return inspires us! Stay tuned for ongoing progress as we collaborate to build a stronger, more compliant, and even more vibrant South Fulton!

Litter Control Stakeholder Committee Meeting – 2025

On April 1, 2025, the ATL Airport Community Improvement Districts (CIDs) convened a Litter Control Stakeholder Committee meeting to explore strategies for raising awareness, reducing litter, fostering collaboration, and more. The meeting brought together key stakeholders from multiple municipalities, all committed to creating cleaner, more sustainable communities. Attendees included:

- Representatives from the City of South Fulton Code Enforcement
- Representatives from the City of Forest Park Code Enforcement
- Representatives from the City of Hapeville Code Enforcement
- Representatives from the City of East Point Public Works, Code Enforcement and City Manager
- Representatives from the Keep College Park Beautiful Program

During the meeting, participants identified barriers to effective litter control and collaborated on strategies to overcome these challenges. These leaders are paving the way for a cleaner and more vibrant region by working together. Stay tuned for updates as we continue to build partnerships and implement solutions that make a lasting impact!





Goal 1

Enhance Government Efficiency and Productivity

- **Development Services.** The division offers streamlined operations and enhances interdepartmental coordination. Standardized application procedures reduce redundancy, minimize errors, and speed up processing times. Development Services collaborates closely with Planning and Zoning, Building, Engineering, Fire, and Public Works departments to ensure an efficient and coordinated project review process. Furthermore, the division improves customer service through in-person assistance and an electronic permitting system that facilitates quicker plan submissions and approvals. Clear timelines, consistent communication, and self-service tools also aim to lessen public inquiries and complaints.

Goal 2

Increase Community Collaboration and Improve Quality of Life

- Partnered with Parks and Recreation to hold two of three community engagement workshops at Welcome All Park and Burdett Park. Approximately 75 participants attended.
- The Comprehensive Plan website is now live and available to the public for up-to-date information regarding the 5-year update. A survey and mapping tool are also live on the website, allowing residents to identify areas for development, conservation, and road improvements.
- Facilitated the creation and official adoption of the first City of South Fulton Housing Assessment. This effort was a collaboration between the City of South Fulton and the Atlanta Regional Commission and was funded through a Community Development Assistance Program grant approved in 2024. A citizen-led stakeholder committee was assembled for this effort as well. The Housing Assessment was approved unanimously, and CDRA will begin the goal evaluation and implementation process immediately.

Goal 3

Enhance the City's Financial Stability and Economic Diversification

- The permitting processes promote regulatory compliance, efficient licensing, and safe and sustainable development by ensuring that construction complies with building codes and zoning laws while reducing risks related to structural failure, fire hazards, and environmental harm. It also fosters constituent engagement by involving developers, homeowners, residents, and neighborhood associations in the review process, enhancing transparency and collaboration.
- Facilitated the appointment of the Impact Fee Advisory Committee, which will meet during the City's inaugural impact fee study process and provide guidance concerning the potential implementation of impact fees.

Goal 4

Strengthen and Expand Infrastructure to Support Sustainability

The following activity has taken place thus far in April 2025:

- 43 Business Licenses Issued
- 225 Residential Permits Issued
- 44 Commercial Permits Issued
- 1 Land Disturbance Permits Released
- 6 Pre-Conceptual Meetings
- 2 Pre-Development Meetings
- 260 Site Inspections Completed
- 17 Arborist Site Inspections



The Department of Cultural Affairs is dedicated to fostering a vibrant, inclusive, and dynamic cultural landscape in South Fulton. We aim to support and promote artistic expression, cultural diversity, and community engagement to enhance the quality of life for all residents.

Actively Hiring

Two SWAC Part-Time Custodians
Part-Time Specialist

Wolf Creek Grounds
Wolf Creek Maintenance

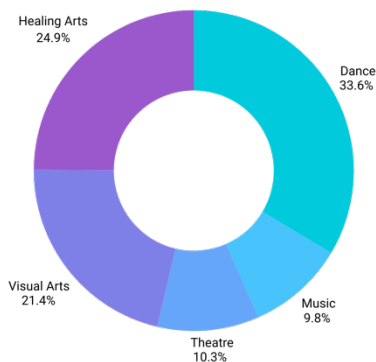
Southwest Arts Center

April - May Event Attendance

Events	Event Type	Attendees
God's Trombones	Performance	283
Peace Be Still: The Return	Performance	161
Strands 2025: So Meshy!	Exhibition	30
Yesterday, Today, for Tomorrow	Exhibition Reception	45
Barry White & Funky Jazz Tribute	Concert	108
Wessland Pageant	Pageant	65
JAM: Jazz Appreciation Month	Concert	63
Kevin Cole High School Exhibition	Exhibition Reception	83
Arthur "Moe" Moore Artist Talk	Q&A	10
Total:		848

As of this writing, staff is preparing for the 8th State of the City and 2nd Chalk the Block Festival.

Education:



In April 2025, the Cultural Affairs Department recorded 855 participants across its core programs. Attendance included Dance (287), Music (84), Theatre (88), Visual Arts (183), Healing Arts (213), and Technology (0).

Participation has reached 1,622 for the year, reflecting sustained community engagement. These numbers demonstrate the continued value of accessible arts and wellness programs for residents of all ages.

Exhibitions:

Arthur Moore: *Yesterday, Today, for Tomorrow* (Solo Exhibition)

The opening reception for Arthur "Moe" Moore's solo exhibition, *Yesterday, Today, for Tomorrow*, was a resounding success! On display at Southwest Arts Center's theatre gallery, the event drew a vibrant crowd of over 40 attendees who celebrated the prolific work of the 84-year-old artist affectionately known as the "Senior Savant".

Guests explored a powerful collection of abstract works spanning Moe's early career to his most recent creations, sparking meaningful conversations and deep reflection. The energy in the room was electric, with patrons engaging in both the art and each other, making for a night filled with connection, creativity, and community.



The Kevin Cole South Fulton High School's Juried Art Competition (Group Exhibition) The exhibition for the 21st Kevin Cole South Fulton High School's Juried Art Competition opened on April 17th with an inspiring celebration of young talent. The event drew a crowd of over 60 community members, including parents, students, and local art supporters. Attendees enjoyed a diverse showcase of student artwork, highlighting creativity and skill across various mediums. The evening culminated in an exciting awards ceremony, where top students received prizes for their outstanding work. The night's highlight was the presentation of the prestigious *Best in Show* award, which came with a college scholarship for the winning student, underscoring the event's ongoing commitment to supporting future artists.

Wolf Creek Amphitheater

Preparations for the upcoming concert and event season at Wolf Creek Amphitheater are progressing, with coordinated efforts across maintenance, procurement, and site planning. Seasonal planting services are being reassessed for cost efficiency, with a revised quote expected shortly. Design work is underway for updated signage and new flags to enhance the venue's visual identity, while interior updates to Sky Boxes 1 and 2 aim to elevate the guest and performer experience. Concurrently, event planning continues, with vendor coordination and logistics being finalized to ensure smooth execution. Grounds and facilities teams maintain a consistent schedule to keep the venue event-ready, with final preparations in progress. The season will officially launch with the Sling Shot Event on May 3, 2025, followed by a full calendar of events beginning with the Atlanta Soul Music Festival on June 7, 2025.

Public Art

The City of South Fulton's Public Art Program continues to progress significantly in cataloging and expanding its collection. In partnership with the Public Art Commission, documentation efforts are ongoing for all completed public art projects. The City's Call for Artists has been updated to solicit proposals for upcoming initiatives, and more artists have recently been added to the South Fulton Public Artists Database for consideration in future exhibitions and acquisitions. Curation efforts are beginning for new art installations in city buildings, further supporting the City's commitment to showcasing local talent and enriching public spaces.

Visual and Digital Media

The Visual and Digital Media Stream Team enhances viewership and audience engagement by delivering high-quality content. Code Enforcement hearings are now being hosted in the Planning Meeting Room, with each session recorded and archived for future reference. Presentation tools have been upgraded, and a comprehensive video archive of past City Council and Planning and Zoning meetings has been established on OneDrive, including a dedicated folder for Code Enforcement hearings. A departmental email address has been introduced to streamline communication. Looking ahead, plans are in place to install an additional monitor in the City Council Chambers to assist presenters with time management. Furthermore, the team is expected to expand with the addition of a new member by June 2025.

Initiatives

Theatre/Studio Building Renovations at Southwest Arts

The project is nearing the end of the design phase, with construction scheduled to commence on May 5, 2025. Completion is anticipated by mid-September 2025.

Gallery Milestone Months

A 36-month planning phase is underway. While the ongoing Southwest Arts Center renovations currently impact progress, the project is on track to launch after their completion.

Outreach Expansion

Initiatives include creating a teen summer intensive program, an expanded Chalk the Block event, and a pending Theatre for Young Audiences (TYA) program proposal aimed at elementary schools.

Marketing

Efforts are focused on enhancing the organization's digital presence through an expanded website, increased collaboration with Public Affairs, and a strengthened social media strategy.

Local Artist Engagement

The Artists Outreach Program has launched, and the database of participating artists continues to grow. Discussions are ongoing with Dad's Garage and the Center for Puppetry Arts to establish collaborative opportunities.

Grants

Preliminary planning for a micro-grant initiative has begun following a meeting with the Grants Director to outline its framework.



Red Oak District Highlights

Red Oak Community Market Relaunch

The Red Oak Community Market has made a strong comeback this quarter at its new location—**Siloam International Church**. With **20 local vendors** participating, the market promotes local entrepreneurship, community wellness, and access to handmade goods and fresh food. A new **partnership with Your Faith Farms** was launched this season, increasing the availability of locally grown produce and enhancing food access initiatives within the district.

Main Street Affiliate Program – Application of Interest Submitted

An **Application of Interest** has been submitted to pursue a Georgia Main Street Affiliate designation for the Red Oak District. This action reflects a broader effort to revitalize the corridor and align it with principles of historic preservation, support for small businesses, and place-based economic development. Once granted, the affiliate designation would offer technical support and resources to help advance these goals.

District 3 Town Hall: Economic Development Update

During the recent District 3 Town Hall, a presentation on economic development outlined key activities and upcoming initiatives. The presentation addressed the market relaunch, Main Street planning efforts, and future strategies to enhance small business support and community engagement. Attendees were encouraged to take part in the district's growth and planning process.

Strategic Focus Area: Goal 4-Enhance the City's Financial Stability and Economic Diversification

Old National District Highlights

Local 1st Initiative Launch – Old National District

The *Local 1st Initiative* officially launched on **April 24th** in the Old National District with strong community engagement and participation. The event welcomed **over 50 attendees**, including local entrepreneurs, residents, and partners committed to supporting corridor growth.

The evening featured **live business spotlights**, including two newly opened businesses—**Old Nat Pharmacy** and **Southern Smile Dentistry**—highlighting continued investment and revitalization along Old National.

Participants received key **economic development updates**, learned about upcoming initiatives, and had the opportunity to **sign up for the “Shop, Dine & Explore” Business Directory**, a new tool aimed at promoting visibility for local businesses and encouraging residents to support homegrown enterprises. The successful launch marked an important milestone in building a stronger, more connected small business ecosystem on Old National.

Old National Grows Farmers Market – Season Relaunch

The Old National Grows Farmers Market reopened for the season at **Old National Marketplace**. This familiar and accessible location continues to serve as a hub for community connection and local commerce. With **more than 20 vendors** offering fresh food, handcrafted goods, and wellness products, the market remains a key driver of small business support and economic activity in the corridor. The ongoing **partnership with Green 4 Life Mobile Market** continues to enhance the market’s impact by expanding access to fresh produce and providing valuable health education resources. Together, these efforts reinforce the market’s role in promoting wellness, entrepreneurship, and community vibrancy throughout the season.

Strategic Focus Area: Goal 4-Enhance the City’s Financial Stability and Economic Diversification

Districts 2 & 4 CORE Alliance Update: Next Steps in Governance and Community Impact

With official status approval secured for Districts 2 and 4 at the April 22, 2025 City Council meeting, the CORE Alliance is now set to move forward with its first official board meeting. This marks a pivotal step in formalizing leadership and advancing collaborative efforts across both districts.

Key next steps include:

- **Officer Elections:** Establishing board leadership to guide the strategic direction of the CORE Alliance.
- **Work Plan Implementation:** Launching initiatives outlined in the work plan to support revitalization, economic development, and neighborhood priorities.
- **Ongoing Community Engagement:** Continuing planning efforts for local initiatives, including the District 4 Farmers Market, to foster meaningful connections and promote small business participation.

Retail Strategies Study – Nearing Completion

Work continues finalizing the **Retail Strategies Study**, identifying key commercial gaps, and offering strategic recommendations for business recruitment tailored to each corridor. As we prepare for upcoming retail trade shows, this study will serve as a critical tool to position priority areas for targeted investment and attract new business opportunities.

Strategic Focus Area: Goal 4-Enhance the City's Financial Stability and Economic Diversification



GOAL 1

Enhance Government Efficiency & Productivity



The South Fulton Fire Rescue Department is dedicated to improving government efficiency and productivity by maintaining a highly skilled workforce. Understanding that personnel are the department's greatest asset, our department emphasizes recruiting, developing, and retaining top talent. The department ensures its team stays at the forefront of fire service excellence through continuous education, advanced training programs, and leadership development initiatives.



From March 29th to April 1st, Chief Jones attended the Georgia Fire Chiefs' Conference, where he had the opportunity to engage with fire service leaders across the state. The conference provided valuable insights into the latest advancements in fire safety, emergency response strategies, and leadership development. Chief Jones was elected the President of the Georgia Association of Fire Chiefs. The swearing in will take place at the Fall conference in October.

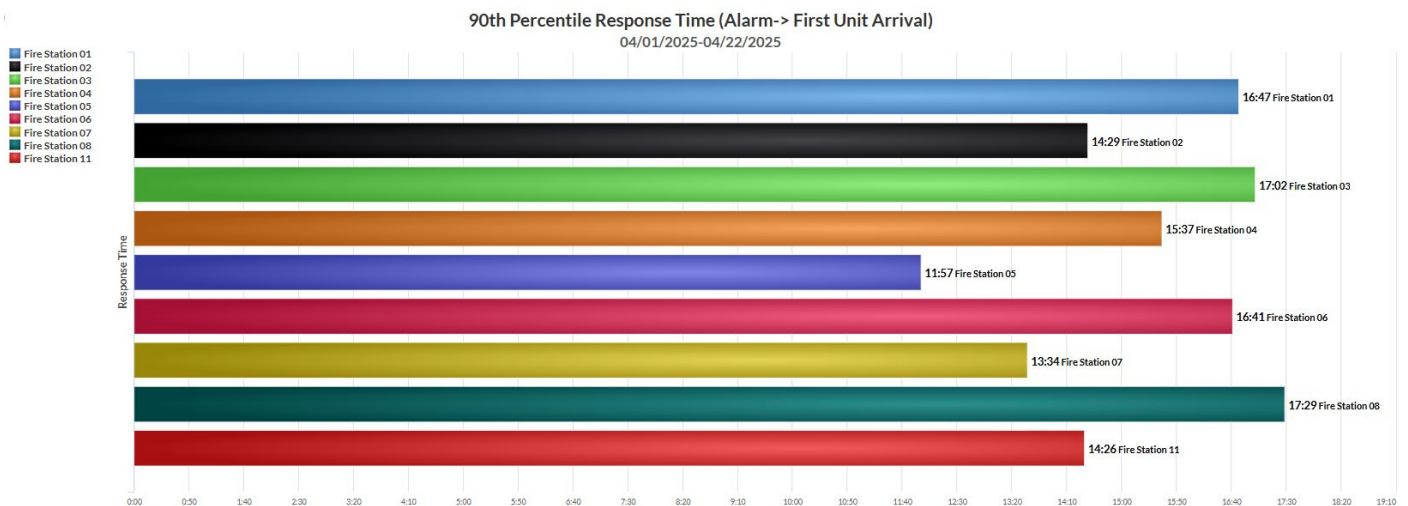
From Monday, April 8, to Wednesday, April 10, 2025, the department held its Annual EMS Skills Training, offering essential hands-on education for all EMS personnel. EMTs focused on critical Basic Life Support (BLS) techniques. Meanwhile, EMT-I, AEMT, and Paramedic personnel enhanced their skills through intensive training in Intraosseous (IO) access, Intravenous (IV) access, Supraglottic airway management, medication administration, and dynamic cardiology. In addition to technical skills, the team engaged in realistic Active Shooter scenarios.

On Tuesday, April 15, 2025, the Strategic Planning Committee and the Fire Department's Executive Staff members met to review a South Fulton Fire Rescue Strategic Plan draft. The session focused on reviewing key priorities and aligning departmental objectives with the City's mission. This review marks a significant step toward finalizing a forward-looking plan to guide the department's growth, operations, and community impact in the years ahead.

During April, the South Fulton Fire Rescue Department held its annual Awards and Promotional Ceremony on Friday, April 18, 2025. This special occasion recognized our department members' outstanding achievements, promotions, and dedicated service.



The chart below represents one aspect of the department's productivity, highlighting the average response time per station from April 1, 2025, to April 22, 2025. This data provides insight into operational efficiency and supports ongoing efforts to optimize emergency response across the City of South Fulton. Station 5 had the shortest response time of 11 minutes and 57 seconds. The average response time for this month is 15:20.



Total number of calls: **1,305**

Average response time is **15:20**

GOAL 2

Increase Community Collaboration and Improve Quality of Life.

The South Fulton Fire Rescue Department is dedicated to building strong, trusted relationships with the community through meaningful engagement, transparent communication, and responsive service.

On Wednesday, April 2, 2025, the South Fulton Fire Rescue Department met with Westlake High School and Atlanta Area Technical College to continue discussions regarding the dual enrollment Fire Science Program. This collaborative effort aims to provide students early exposure to fire service education and career pathways. The department also met with involved parties on April 16, 2025, to finalize the remaining steps for the Fire Science program and clarify roles and responsibilities related to its implementation.

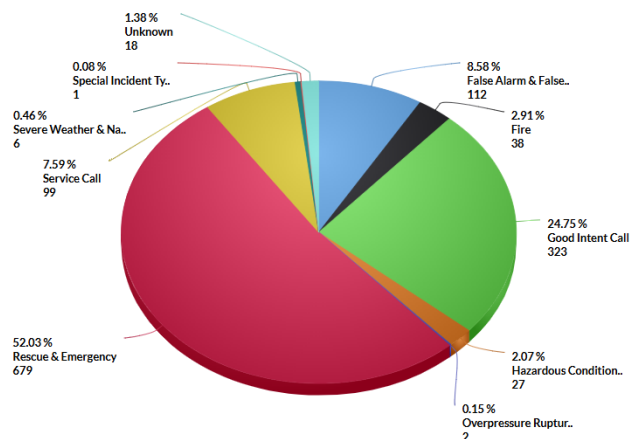
On Thursday, April 3, 2025, the South Fulton Fire Rescue Department participated in the Sandtown Community Association's monthly meeting, continuing its commitment to community engagement and open communication with residents. The department also participated in a variety of community events, including assisting with District 4's Springtime Fire & Ice event on April 5th, the Stop the Violence Rally, and the Easter Eggstravaganza. This demonstrates the department's ongoing commitment to community involvement and public outreach.

GOAL 3

Enhance the City's Financial Stability and Economic Diversification through Strategic Leadership and Community Partnership

The South Fulton Fire Rescue Department plays a vital role in supporting the city's financial stability and long-term economic growth. Through strategic leadership and proactive community engagement, the department fosters a safe and robust environment that encourages investment, supports business development, and attracts new residents. These efforts contribute to a safer, more attractive environment for investment, growth, and long-term community success.

The following data reflects the period from April 1, 2025, to April 22, 2025. There have been 197 fire inspections and a total of 1,305 incidents. Fire investigators have completed two investigations in April thus far. Approximately 52.03% of calls responded to pertained to Rescue & Emergency.



GOAL 4

Strengthen and Expand Infrastructure to Support Sustainability

The Fire Department remains dedicated to investing in equipment, sustainable budgeting practices, ongoing evaluation of existing facilities, and the professional development of its staff. As part of this commitment, the department is actively renovating and building new stations, including Fire Station 10 and the new Fire Headquarters. These efforts focus on enhancing operational efficiency, decreasing response times, and delivering the highest level of service to the residents of the City of South Fulton.

Progress continues on the development of the new Fire Headquarters. The project has entered a critical phase with the release of the RFP to select a qualified design-build firm. We also reached a key milestone in April by receiving 90% of the construction drawings. The permitting process is scheduled to begin in April as well. As the project advances, we are excited about the transformation this new facility will bring—not only in terms of infrastructure but also in enhancing the department's ability to meet the community's growing needs.

Fire Station 6 is making good progress, with a completion date expected in July or August. The E-One 75' ladder has arrived, and training for the new drivers is underway. Fouts Bro LLC has informed South Fulton Fire Rescue that the two engines and the 3,000-gallon tender are scheduled to arrive at the end of the month.



Monthly Status Update | April 2025

District Information: District 1 **Council Person: Catherine Rowell**

- SWAC Studio & Theater Building: Final finishes are in progress. The permit submission has been rescheduled, and the landscape design is under review.
- City Hall: LVP flooring replacement is underway. The council chamber door has been repaired, and the parking lot door issue has been reported to the landlord.
- Trammell Crow Park – Sidewalk Repairs: Design work is ongoing.
- Sandtown Park: Fence replacement estimates are under evaluation. The task order for the design of a new skybox was released to the standby consultants. The walking trail survey was completed. The task order for the design of the repair and reconfiguration of the walking trail was finalized and released to the standby consultants.

District Information: District 2 **Council Person: Carmalitha Gumbs**

- Fire Headquarters & Public Safety Training Facility: The civil site design is 90% complete. The RFP was released on April 23 after the Council approved the shortlisted firms.
- Wolf Creek Amphitheater: Renovations are substantially complete. Paint deficiencies were identified and reported to the contractor.

District Information: District 3 **Council Person: Helen Z. Willis**

- Cliftondale Community Building: Kickoff is complete; the first public meeting was held on April 29.
- 4800 Campbell Welcome Center: Final finishes were selected; permit timeline reassessed.
- Cliftondale Classroom: 90% design complete; asbestos abatement complete; floor evaluation ongoing.
- Welcome All Community Building – Boiler Replacement: Complete; new boilers operational.
- Welcome All Community Building—Elevator: Temporary repairs are scheduled to be completed by May 31. Full modernization is expected to start in 6–8 weeks.
- Welcome All Community Building – Flooring: Non-asbestos confirmed; flooring material selection underway for phased replacement.
- Welcome All Community Building – HVAC: The control upgrades are ongoing and are expected to be completed in June 2025.
- Welcome All Pool. The wet glazing of the Skylight was completed, as were the locker room repairs and renovations. The Pool Pack system is being repaired and adjusted for humidity control, and the pool heaters (faulty parts) are being repaired for better temperature control.

District Information: District 4
Council Person: Jacey Sebastian

- Cedar Grove Community Building: Design consultant selected; PO in preparation.
- Fire Station #10: Site survey and geotechnical delayed; PM reviewing estimates for metal building.
- Fire Station #4: Roof replacement scheduled for May 5.
- Fire Station #2: Awning replacement pending pricing.
- Citywide Roof Evaluations: Includes fire stations and community buildings in this district.

District Information: District 5
Council Person: Keosha Bell

- Burdett Gym: Gas odor reported. No leak detected, ongoing monitoring.
- Old National Park: Transformer repairs were initiated. Georgia Power is scheduled to repair and energize the supply transformer when the repairs are completed.

District Information: District 6
Council Person: Natasha Williams-Brown

- Creel Park Renovations – The renovations to the community building were completed. The punch list resulting from the city’s final inspection is being completed. Additional roof repairs and painting of the primary pavilion were initiated.

District Information: District 7
Council Person: Linda Becquer Pritchett

- 7335 Old National Highway: The mold assessment was completed. The interior demolition scope was finalized, and bids are pending. A design consultant has been engaged to complete the interior design for the building. The issuance of the PO is pending.
- Passive Park—285 West Rd: A design consultant has been engaged, and the PO is pending issuance.

CITYWIDE & CROSS-DISTRICT INITIATIVES

- **Capital Improvement Program**
 - New City Hall (District 2): RFQ development underway; offer made for land acquisition.
 - Fire Headquarters & Public Safety Training Facility (District 2): Shortlist was approved by the city council. RFP was released, a mandatory site visit was conducted, and a pre-bid conference was held. RFP responses are due May 30, 2025.
 - Police Headquarters (District 7): The city council approved the Shortlist. RFP was released, a mandatory site visit was conducted, and a pre-bid conference was held. RFP responses are due May 30, 2025.

- **Fleet Management**

- Grapples and bucket truck acquisitions are in progress.
- The Samsara platform is implemented for emissions tracking and preventive maintenance.
- Coordination with Police and Fire for upfitting and safety equipment standardization.
- The new vehicle numbering system and safety compliance will be in the rollout phase.
- Comprehensive vehicle and equipment inventory planning and scheduling were completed. The inventory will commence on May 5, 2025.

Strategic Goals: 1, 3

- **Environmental Health, Safety & Compliance**

- Mold remediation is complete at Fire Stations #1–5, 7, 8, 11.
- Waste disposal planning completed at Fleet and Fire.
- Mold sampling at nine rec centers—remediation underway.
- Janitorial services increased for mold prevention at Parks & Rec.

Strategic Goals: 2, 4

- **Sustainability Initiatives**

- Georgia Power EV Make Ready Program construction begins in May across 11 locations.
- Level 3 EV charger evaluations are ongoing.
- LED audits were completed at six fire stations and three parks.
- Coordination with GA Power and camera vendors continues.

Strategic Goal: 4

- **HVAC Upgrades**

- Proposals for replacements at the fire stations are under review.
- Control upgrades are ongoing at Welcome All Park, and the schedule will begin at SWAC after Welcome All is completed.

Strategic Goals: 1, 4



The Grants Department is committed to securing and leveraging financial resources and partnerships to support city initiatives.

Goal 1: Enhance government efficiency and productivity

Objective 2: Standardize Procedures

Grants is finalizing the Grant Pre-Application and Proposal Approval forms to ensure that all pursued grant opportunities are reviewed by the requesting departments and authorized by City management. This will facilitate a transparent process.

Objective 3: Empower Workforce Development

The City of South Fulton (Grants) is now a member of the National Community Development Association, a non-partisan national nonprofit organization made up of over 500 local governments nationwide that manage federally supported community development, affordable housing, and economic development programs through the U.S. Department of Housing and Urban Development (HUD).

Objective 4: Enhance and Sustain Communication

Grants is committed to fostering strong relations with internal departments, external agencies, and stakeholders. Meetings were held with the following in April 2025:

- City of South Fulton Police and Fire Rescue Departments will discuss grant needs and coordination.
- Staff from the U.S. Department of Housing and Urban Development Atlanta Field Office will discuss the City's Community Development Block Grant, and,
- Meals on Wheels Atlanta to learn about their Home Rehabilitation Program.

Goal 2: Increase Community Collaboration and Improve Quality of Life

Objective 4: Enhance Recreational Opportunities

Grants is actively collaborating with the Department of Parks and Recreation to:

- Identify Park improvement projects for Community Development Block Grant funding; and,
- Support the implementation of the recently awarded Mini-Pitch donation from the U.S. Soccer Foundation.

Goal 3: Enhance the City's Financial Stability and Economic Diversification through Strategic Leadership and Community Partnership

Objective 1: Diversify Revenue Stream

The Grants department is supporting City efforts to maximize the impact of public funding by leveraging grant funds.

- The City received reimbursement for its Assistance to Firefighters Grant from FEMA in the amount of \$122,454.54. The grant afforded the purchase of 30 sets of turnout gear for Fire Department staff.
- Three Community Project Funding request applications were submitted to Representative McBath's office on April 23, 2025 for the projects listed below.
 - South Fulton Stormwater Improvement Project;
 - Safe Roads Initiative Team Project; and,
 - Riverside Drive Widening Scoping Project.

The table below outlines grant applications under development.

Grant Opportunity	Funder	Project	Application Due Date
Safe Streets and Roads for All (SS4A)	U.S. Department of Transportation	COSF Vision Zero Action Plan	June 26, 2025
Energy to Communities Program: Expert Match	U.S. Department of Energy National Renewable Energy Laboratory	Technical Assistance Resiliency Planning	Ongoing

Objective 2: Evaluate Legislative Impact

- A meeting took place with the City's State Lobbyist to discuss the process of seeking funding for City projects through the State Appropriation process.
- Meetings are being planned for the Council's 2025 trip to Capitol Hill with the City's lobbyist.
- The City is submitting a letter of support for the Affordable Housing Credit Improvement Act of 2025 - H.R. 2725, which was introduced in the U.S. House of Representatives. This bill aims to expand and enhance the Low-Income Housing Tax Credit (LIHTC) program, the primary federal tool for financing affordable rental housing in the United States. The legislation seeks to tackle the nation's affordable housing crisis by increasing the supply of affordable homes and improving the efficiency of housing credit programs.



Metric	Total
# of New Hires	107 YTD
# of Terminations	52 YTD: 27 Voluntary and 24 Involuntary
Turnover Rate	7.27% YTD
Filled Requisitions	74 YTD
Open Requisitions	35
Training	BrightPlan onsite, Fire Dept New Officer HR Training, Defensive Driving
# of WC Incidents	5 April; 23 YTD
# of Vehicle Accidents	9 April; 25 YTD

GOAL 1

Enhance Government Efficiency and Productivity

Onboarded 26 full-time employees in April, across eight different departments.

GOAL 2

Increase Community Collaboration and Improve Quality of Life

Worked with all city departments to lead a volunteer litter pick-up initiative throughout the city, in partnership with Public Affairs' SoFu So Clean campaign

GOAL 3

Enhance the City's Financial Stability and Economic Diversification

GOAL 4

Strengthen and Expand Infrastructure to Support Sustainability

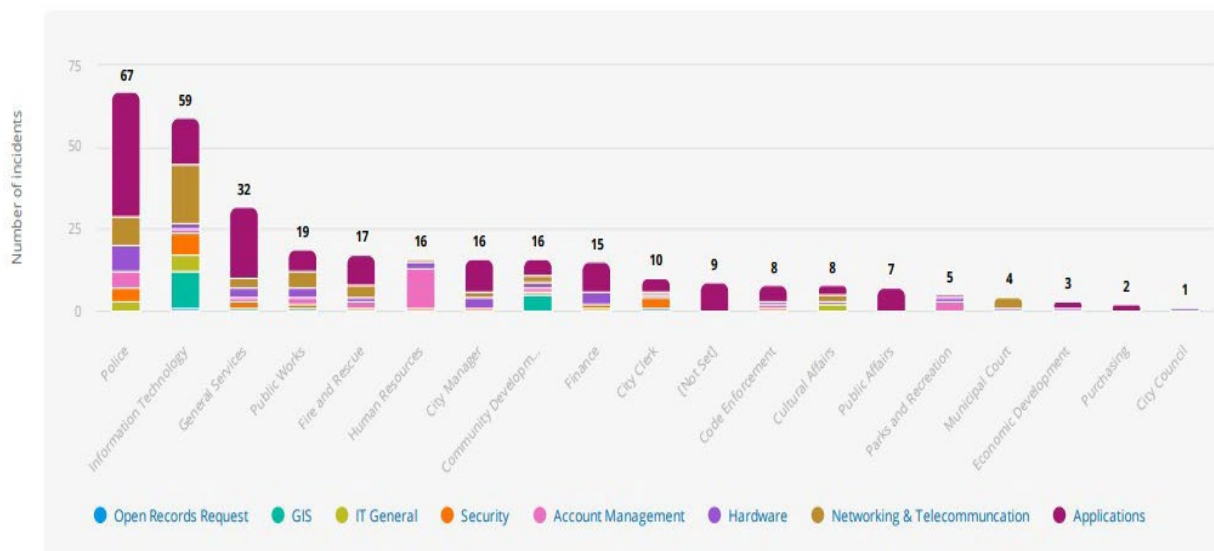
Goal 1: Enhance Government Efficiency and Productivity

- Geographical Information Systems (GIS) – Working with departments to develop and implement GIS roadmaps to visualize departmental strategies and operations.
- GIS enhancements of mapping visual aids to allow the public to view pertinent information within the city.
- Mass Notification – working to implement a communication system to provide an efficient way to communicate the impacts of the city’s progress and development. This will include emergency alerts, city information, and other services of interest.
- Momentum – Completed deployment of Cultural Affairs Event Management system
- Tyler Enterprise Permitting and Licensing

Tickets:

Tickets Created: 314

Tickets Resolved: 280



Goal 2: Increase Community Collaboration and Improve Quality of Life

- IT is working with CDRA to implement Tyler Enterprise Permitting and Licensing

Goal 3: Enhance the City's Financial Stability and Economic Diversification through Strategic Leadership and Community Partnership

- Tyler ERP Pro – The ERP Pro implementation is advancing on schedule with strong collaboration between the Finance Department and Tyler Technologies.
- Currently Evaluating Implementation for: Tyler Insights and Tyler Payments

Goal 4: Strengthen and Expand Infrastructure to Support Sustainability

- Network Redesign – The IT department is reviewing city networks to identify opportunities, improve performance, and enhance security.
- Uninterrupted Power Supply (UPS) Enhancements to support core network resources.

PROJECTS AND INNOVATION

CAMERA PROJECT

PENDING LOCATIONS		
Parks - Wilkerson Mill	On Track	Following pole replacement, finishing the last bit of power reconnections. Pulling wire and mounting devices.
Parks - South Fulton Tennis Center and Dog Park	On Track	Additional devices have been configured. Site is pending power review at the Dog Park.
Parks - Burdett Gym	Complete	Site complete. Will have to revisit next week to check the POE injector.
Parks - Creel Park	On Track	Poles installed, pending fiber and power run for final/mounting and configuration.
Parks - Cedar Grove Park	Complete	Custom solar solutions have been installed.
Parks - Old National Park	Hold	Site under review pending power assessment
Parks - Trammel Crowe	On Track	Locates have been reviewed and the Underground is underway.
Police - Intersection Cameras (13 locations)	Not Started	Devices prepped, Vendor needs 15 business days to mobilize and begin installation.



Enhance Government Efficiency and Productivity

South Fulton Municipal Court is vital in supporting the City's broader vision of efficient and effective governance through its strategic goals. The Court continues to enhance government operations in the following key ways:

1. Streamlining Judicial Processes

By leveraging virtual court sessions, offering multiple calendars, and digitizing case management, the Municipal Court reduces wait times, increases accessibility, and allows for faster case resolution, all of which contribute to a more productive government system.

2. Ensuring Timely and Fair Resolutions

The Court is committed to resolving cases promptly, which serves the public interest and helps manage resources more effectively. Timely resolution of cases reduces backlogs and allows the city to focus on being proactive in the community.

3. Promoting Transparency and Accountability

Transparent court procedures and clear communication with the public reinforce trust in government institutions. The Court's commitment to providing interpreters, up-to-date calendars, and accessible hearings ensures that all residents can engage with the justice system fairly.

4. Supporting Interdepartmental Coordination

The Court works closely with Code Enforcement and Public Safety departments to maintain high community standards. This collaboration streamlines enforcement and resolution, helping the city operate more cohesively.

Increase Community Collaboration and Improve Quality of Life

The Court's strategic goals are closely aligned with the City's broader efforts to engage the community and create a safer, more connected South Fulton by:

1. Promoting Fairness and Accessibility

The Court is committed to ensuring that all residents, regardless of background, can access justice reasonably and efficiently. With virtual court options, interpreters, and flexible hearing schedules, the Court removes barriers and strengthens the connection between government and the people it serves.

2. Community-Focused Programs

By creating initiatives like Amnesty Week and having alternative sentencing options such as Diversion programs for first-time Shoplifters and individuals under the age of 21, it helps reduce recidivism.

3. Enhancing Transparency and Public Trust

A transparent court process, where procedures are clearly communicated and rights are respected, builds public trust. That trust is the foundation for greater civic engagement and long-term partnerships between the City and its residents.

4. Supporting Safer, Healthier Neighborhoods

By working closely with Code Enforcement and Public Safety, the Court helps uphold standards that directly impact residents' day-to-day lives, from property upkeep to noise violations. This contributes to cleaner, safer, and more livable communities.

Enhance the City's Financial Stability and Economic Diversification through Strategic Leadership and Community Partnership

The Municipal Court is a strategic partner in supporting the City's financial health and long-term economic growth. Through its focused goals and operational priorities, the Court plays a meaningful role in advancing financial stability and economic diversification across the City.

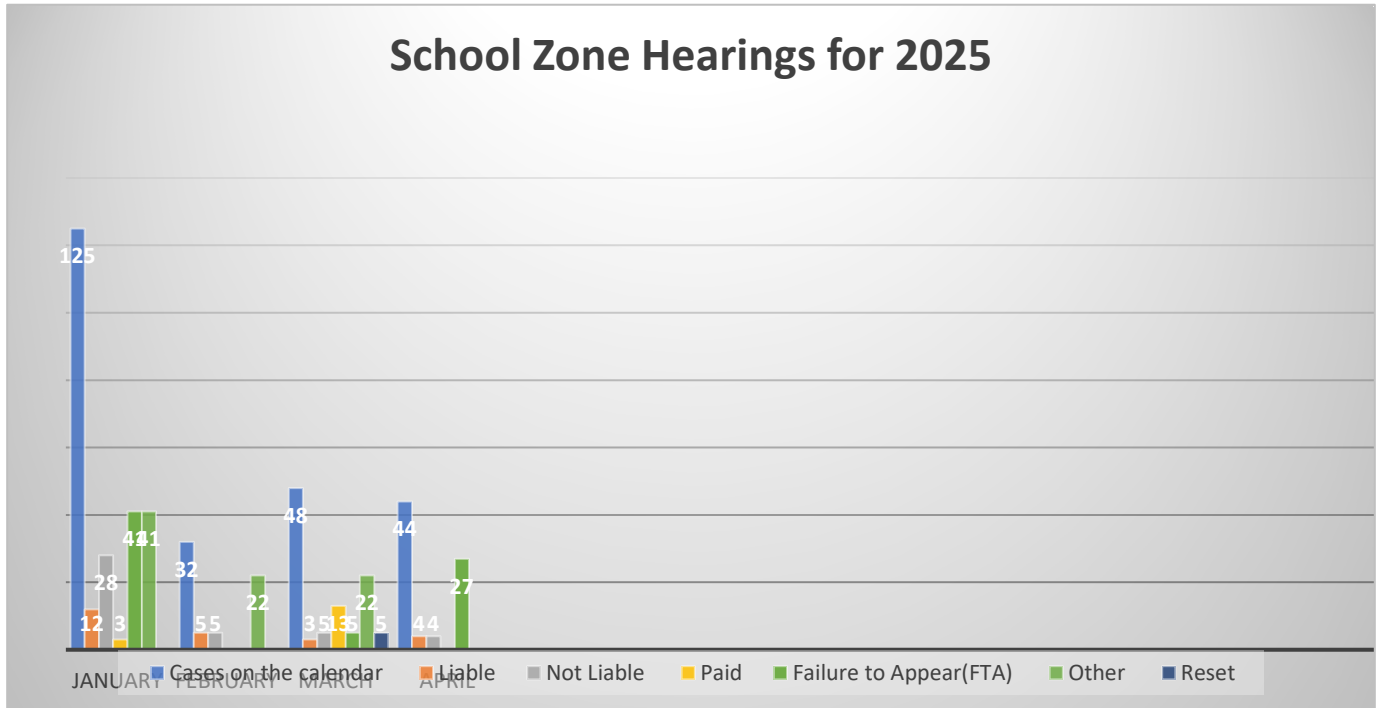
1. Improving Fine and Fee Collection Efficiency

By modernizing payment systems and streamlining case management, the Court ensures the timely and consistent collection of fines, fees, and penalties.

2. Reducing Case Backlogs and Operational Delays

Efficient calendar management, virtual hearings, and targeted enforcement of no-show cases help reduce operational costs while increasing productivity. Fewer delays mean less strain on resources and a more cost-effective judicial process.

School Zone Calendar: In March, the School Zone Calendar included **44 cases**. A comprehensive overview of these violations is captured in the chart below, highlighting key metrics from hearings and resolutions:



- ✚ **Blue:** Total number of violations on the calendar
- ✚ **Orange:** Individuals who were found liable after a hearing
- ✚ **Grey:** Individuals found not liable after hearing
- ✚ **Yellow:** Individuals who chose to pay their fines on the day of their court appearance rather than have a trial
- ✚ **Green:** Individuals who Failed To Appear (FTA) for their scheduled court date

These figures reflect our continued focus on safety and accountability in designated school zones.

Nuisance and Abatement Cases:

- There were no Nuisance and Abatement Calendars scheduled in March. All Nuisance and Abatement cases have been rescheduled for **May 14, 2025**.

Code Enforcement:

In our efforts to uphold code compliance, we remain committed to the safety of our community by ensuring these cases are resolved promptly.

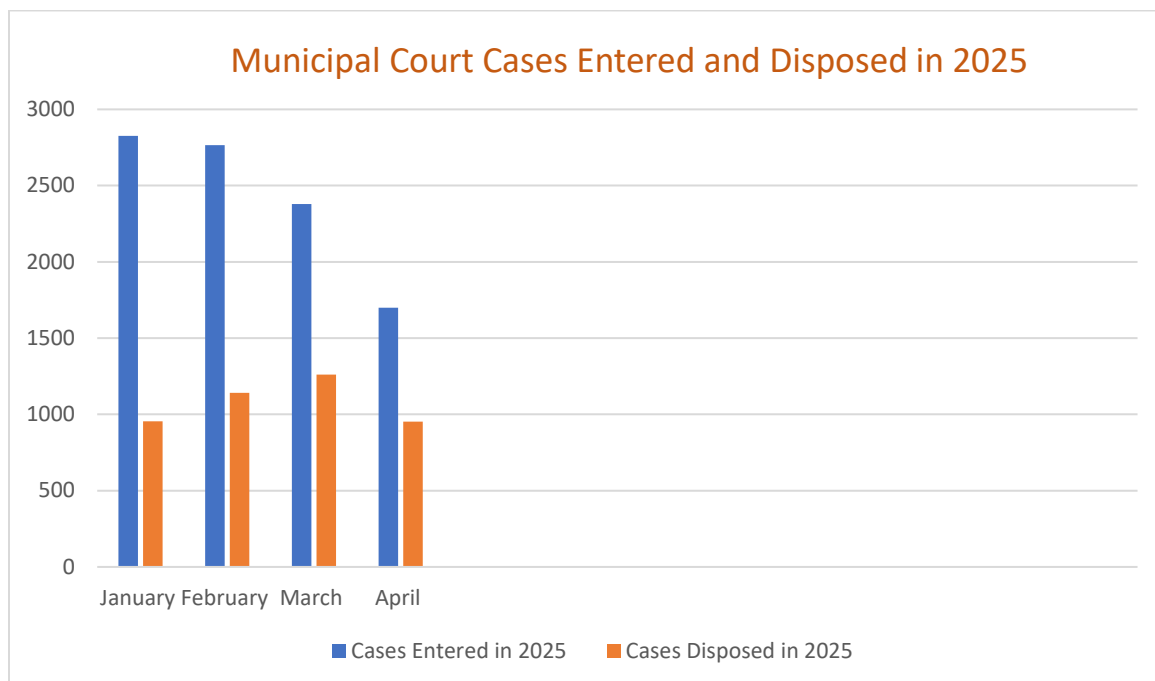
🌟 **Code Enforcement Calendar Overview:** For April, the Code Enforcement calendar was as follows:

- 44 defendants were scheduled for court
- 127 citations were issued

🌟 Outcomes for the 44 defendants:

- 8 pleas were taken
- 4 cases were dismissed
- 2 cases were scheduled for Bench Trials
- 4 defendants Failed to Appear (FTA)
- 25 cases were rescheduled for new court dates

Municipal Court Cases Entered and Disposed of in 2025:



Court Calendar Days:

- **Monday**
 - Bench Trials: Held 1st and last Monday of the month
 - Plea & Arraignment: Spanish Interpreter available on the previous Bench Trial Date of the month
- **Tuesdays and Thursdays:**
 - Plea & Arraignment: Virtual Sessions at 9:00 AM and 1:00 pm

- **Wednesday:**
 - School Zone Hearings: 1st Wednesday of the month
 - Nuisance and Abatement Calendar: 3rd Wednesday of the month
 - Code Enforcement Calendar: Last Wednesday of the month at 9:00 am (in person)
 - Probation Revocation Hearings: Last Wednesday of the month at 1:00 pm (in-person)
- **Thursdays:**
 - Plea & Arraignment Calendars are at 9:00 am and 1:00 pm on Tuesdays and Thursdays. Plea and Arraignment calendars are held virtually
- **Monday, Wednesday, and Friday:**
 - First Appearance Calendar: Held at 1:00 pm. for jail cases

*In-person hearings are held at the Crestwood location:

6524 Old National Hwy

South Fulton, Georgia 30349

Looking Ahead: AMNESTY WEEK

Mark your calendars! **Amnesty Week** will be held during the first week of June. Additional details will be shared soon.

Stay for further details through our Public Affairs Department and Social Media platforms.



Event: Sandtown Park's Baseball Opening Day
Date: April 5th, 2025



Location: Sandtown Park

- Attendance: Approximately 200 participants, including players and spectators
- Event Type: Youth baseball event
- Atmosphere: Energetic and positive; strong community and family involvement
- Highlights:
 - Children enjoying the game
 - Parents actively cheering and supporting
 - Post-game slushies for participants
 - Emphasis on the purity and heart of youth baseball

Key Goal:

- Increase Community Collaboration and Improve Quality of Life

Objectives & Achievements:

1. Participation:
 - Parks and Recreation partnered with community members and stakeholders.
 - Fostered an inclusive, safe, and family-friendly environment.
 - Ensured all participants felt valued and welcomed.

2. Empowerment:
 - Offered enjoyable neighborhood entertainment through recreational activities.
 - Collaborated with departmental and community organizations.
 - Created pathways for future community growth and engagement.
 3. Transparency:
 - Promoted transparent and responsive practices.
 - Strengthened neighborhood engagement.
 - Helped build public trust.
-

Outcome:

- Positive Feedback:
 - Received overwhelmingly positive feedback from community members, participants, attendees, and collaborative partners.

Event: Basketball With A Purpose (BWAP) Workforce Academy
Date: April, Tuesdays 2025



Location: Burdett Park
Attendance: Approximately 100 participants

Overview:

The event is part of the Workforce Academy's broader mission to support underserved young adults by offering wrap-around services that enhance career readiness and reduce street involvement.

The basketball component acts as an engaging entry point, encouraging participation and promoting program awareness. Graduates of the program receive electrical certification and job placement assistance, contributing to long-term financial stability and local workforce development.

Key Goals and Objectives

1. Increase Community Collaboration and Improve Quality of Life

- Participation: A joint effort between Parks and Recreation, "It's Electric," and key stakeholders created accessible certification pathways leading to employment.
- Empowerment: Participants are empowered through skill-building and access to high-income career opportunities, enhancing lifetime financial stability.
- Transparency: Transparent, community-oriented approaches help build public trust and neighborhood engagement.

2. Enhance the City's Financial Stability and Economic Diversification

- Participation: The program builds human capital by training and employing young adults in the electrical field, aligning with strategic city-wide goals.
- Empowerment: Long-term self-sufficiency is fostered through career training, promoting personal growth and economic resilience.
- Transparency: Continued community partnerships and open communication strengthen trust and civic collaboration.

Event: Turham Tennis Tournament

Date: April 18th – 20th, 2025



Event Details

- Location: South Fulton Tennis Center
- Attendance: Approximately 600 participants from both inside and outside the State, including athletes, families, and community members.

- **Activities and Fun:** A USTA Level 4 tournament is a section-level event for more serious players age 18 and under, attracting intermediate to advanced players. This tournament is designed to help players build their rankings for potential qualification into higher-level, national competitions.

Key Goals and Objectives

2. Increase Community Collaboration and Improve Quality of Life

Participation: Parks and Recreation, in partnership with the United States Tennis Association (USTA) and community stakeholders, was able to create opportunities for intermediate and advanced players 18 and under to help build rankings for qualification into higher-level and national competition. This creates a greater sense of community pride and an opportunity for economic enhancement for the city, as city hotels, restaurants, and amenities are being utilized. It also helps to build a base of economically stable families as participants experience gainful employment.

Empowerment: Empowers participants by creating the opportunity to enjoy self-improvement and the potential for financial stability throughout their lifetime.

Transparency: Transparent and responsive practices help to promote neighborhood engagement and build public trust.

3. Enhance the City's Financial Stability and Economic Diversification through Strategic Leadership and Community Partnership

Event: Fit For Duty Free Fitness Class



Location: Burdett Park

Attendance: Approximately 40 participants

Overview:

The initiative emphasized inclusivity and sustainability, reinforcing the City's commitment to public wellness.

Key Goals and Objectives

1. Increase Community Collaboration and Improve Quality of Life

- Participation: The initiative successfully engaged adults from the community and City staff in accessible wellness programming, fostering unity and encouraging healthier lifestyles.
- Empowerment: Participants gained new skills and habits to support lifelong health and sustainability, promoting self-improvement and personal well-being.
- Transparency: The event modeled transparent, community-based engagement by promoting wellness, social interaction, and accessible health education.

Event: District 4 Autism Festival

Date: April 19th, 2025



Event Details

- Location: Wilkerson Mill Park
- Attendance: Approximately 350 participants
- Host: Councilman Sebastion
- Theme: Autism-focused festival celebrating neurodiversity.

Key Goals and Objectives

1. Enhance Government Efficiency and Productivity

- Strengthening communication and collaboration with community members
- Foster transparency
- Promote shared decision-making in resource allocation

2. Increase Community Collaboration and Improve Quality of Life

- Participation: Over 350 citizens attended
- Empowerment: Created opportunities for self-improvement and inclusive family fun
- Transparency: Provided wraparound services to promote neighborhood engagement and build trust

- Coordination with Police and Fire for upfitting and safety equipment standardization.
- New vehicle numbering system and safety compliance in rollout phase.

Strategic Goals: 1, 3

Environmental Health, Safety & Compliance

- Mold remediation is complete at Fire Stations #1–5, 7, 8, and 11.
- Waste disposal planning completed at Fleet and Fire.
- Mold sampling at nine rec centers—remediation underway.
- Janitorial services increased for mold prevention at Parks & Rec.

Strategic Goals: 2, 4

Sustainability Initiatives

- EV Make Ready construction begins in May across 11 locations.
- Level 3 EV charger evaluations are ongoing.
- LED audits completed at six fire stations and three parks.
- Coordination with GA Power and camera vendors continues.

Strategic Goal: 4

HVAC Upgrades

- Proposals are under review for a fire station-wide replacement.
- Control upgrades are underway at Welcome All and Sandtown Parks.

Strategic Goals: 1, 4

Goal 1**Enhance Government Efficiency and Productivity**

The Police Department's Field Inspections and Accreditation Unit continues to develop and review policies per "best practices" to operate more efficiently and effectively.

Goal 2**Increase Community Collaboration and Improve Quality of Life**

The Police Department participates in many community events and works closely with HOAs and business groups to improve the quality of life. Just a few of many are mentioned below.

Goal 3**Enhance the City's Financial Stability and Economic Diversification**

The South Fulton Police Department was awarded the State of Georgia Public Safety & Community Violence Reduction Grant, which is funding violence reduction initiatives such as gunshot detection, license plate reader cameras, and surveillance cameras. The department continues to utilize this grant funding to support public safety efforts, reduce crime, and enhance the city's economic stability by creating a safer environment for residents and businesses.

Goal 4**Strengthen and Expand Infrastructure to Support Sustainability**

The South Fulton Police department collaborated with the city's IT department in April to upgrade its mobile data terminals and add connectivity to the mobile command vehicle. This enhancement enables real-time data sharing and communication during major incidents, natural disasters, or large-scale events, supporting more effective emergency response and management. The mobile command vehicle's connectivity facilitates interagency coordination and situational awareness, enhancing public safety and community resilience.

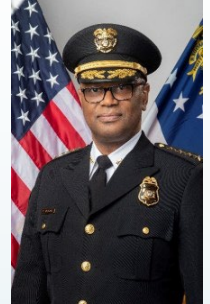
Police Department Guiding Principles



SOUTH FULTON POLICE DEPARTMENT

"The South Fulton Police Department has been developed with 21st Century Policing Principles in mind. The Police Department will continue to evolve in this direction as staff seeks to create efficiencies through the use of technological advances"

Chief Keith Meadows
South Fulton Police Department



21st Century Policing Pillars

1. Building Trust & Legitimacy
2. Policy & Oversight
3. Technology & Social Media
4. Community Policing & Crime Reduction
5. Training & Education
6. Officer Wellness & Safety



SOUTH FULTON POLICE CITY STATS REPORT

WEEK 14 March 30 to April 5, 2025

Management Stats Only	7 day 2025	7 day 2024	7 day % Chg.	28 day 2025	28 day 2024	28 day % Chg.	YTD 2025	YTD 2024	1 Year % Chg.
Part I Offenses									
Murder	0	0	0%	1	0	NC	5	2	150%
Rape	0	0	0%	3	1	200%	5	2	150%
Robbery	1	0	NC	4	3	33%	11	21	-48%
Aggravated Assault	2	5	-60%	10	21	-52%	55	54	2%
Burglary	2	5	-60%	16	13	23%	56	65	-14%
Larceny/ From Vehicle	10	11	-9%	41	39	5%	146	134	9%
Larceny/ Other	24	17	41%	80	84	-5%	302	275	10%
Auto Theft	2	7	-71%	21	21	0%	73	102	-28%
TOTAL PART 1 OFFENSES	41	45	-9%	176	182	-3%	653	655	0%
Crimes Against Persons									
Crimes Against Property									
Crimes Against Society									
# of Shooting Incidents									
# of Shooting Victims									
ARRESTS	2025	2024	%	2025	2024	%	2025	2024	%
Murder	0	0	0%	0	0	0%	1	1	0%
Rape	1	0	NC	1	1	0%	2	1	100%
Robbery	0	0	0%	0	0	0%	2	3	-33%
Aggravated Assault	1	2	-50%	2	7	-71%	16	10	60%
Burglary	0	0	0%	0	1	-100%	2	4	-50%
Larceny/ From Vehicle	0	0	0%	0	0	0%	0	2	-100%
Larceny/ Other	8	4	100%	21	15	40%	59	38	55%
Auto Theft	0	1	-100%	0	1	-100%	1	8	-88%
TOTAL PART 1 ARRESTS	10	7	43%	24	25	-4%	83	67	24%
Narcotics Arrests	6	6	0%	27	22	23%	76	28	171%
Other Part II Arrests	30	35	-14%	117	80	46%	385	244	58%
Quality of Life Arrests	2	2	0%	7	9	-22%	43	15	187%
Traffic Arrests(non-DUI)	19	15	27%	80	35	129%	345	93	271%
Theft by Recv'ing (Autos)	0	1	0%	0	6	-100%	1	6	-83%
DUI Arrests	3	1	200%	6	5	20%	32	11	191%
TOTAL ALL ARRESTS	70	67	4%	261	182	43%	965	464	108%
ACTIVITY SECTION	2025	2024	%	2025	2024	%	2025	2024	%
Recovered Stolen Autos	6	2	200%	13	17	-24%	51	47	9%
Traffic Citations	580	334	74%	1879	1259	49%	6675	3445	94%

WEEK 15 April 6 to April 12, 2025

Management Stats Only	7 day 2025	7 day 2024	7 day % Chg.	28 day 2025	28 day 2024	28 day % Chg.	YTD 2025	YTD 2024	1 Year % Chg.
Part I Offenses									
Murder	1	0	0%	1	0	NC	6	2	200%
Rape	0	0	0%	3	1	200%	5	2	150%
Robbery	1	0	NC	4	1	300%	12	21	-43%
Aggravated Assault	5	4	25%	12	15	-20%	60	58	3%
Burglary	0	2	-100%	13	13	0%	56	67	-16%
Larceny/ From Vehicle	6	7	-14%	30	39	-23%	152	141	8%
Larceny/ Other	21	19	11%	80	82	-2%	323	294	10%
Auto Theft	10	10	0%	23	28	-18%	83	112	-26%
TOTAL PART 1 OFFENSES	44	42	5%	166	179	-7%	697	697	0%
Crimes Against Persons									
Crimes Against Property									
Crimes Against Society									
# of Shooting Incidents									
# of Shooting Victims									
ARRESTS	2025	2024	%	2025	2024	%	2025	2024	%
Murder	0	0	0%	0	0	0%	1	0	NC
Rape	0	0	0%	1	1	0%	2	1	100%
Robbery	0	0	0%	0	0	0%	2	3	-33%
Aggravated Assault	2	0	NC	3	5	-40%	18	11	64%
Burglary	0	2	0%	0	3	-100%	2	6	-67%
Larceny/ From Vehicle	0	0	0%	0	0	0%	0	2	-100%
Larceny/ Other	4	5	-20%	21	13	62%	63	47	34%
Auto Theft	0	0	0%	0	1	-100%	1	8	-88%
TOTAL PART 1 ARRESTS	6	7	-14%	25	23	9%	89	78	14%
Narcotics Arrests	5	1	400%	27	19	42%	81	43	88%
Other Part II Arrests	23	32	-28%	93	106	-12%	408	310	32%
Quality of Life Arrests	5	2	0%	11	11	0%	48	27	78%
Traffic Arrests(non-DUI)	25	11	127%	76	43	77%	370	120	208%
Theft by Recv'ing (Autos)	0	0	0%	0	4	-100%	1	8	-88%
DUI Arrests	2	2	0%	8	7	14%	34	17	100%
TOTAL ALL ARRESTS	66	55	20%	240	213	13%	1031	603	71%
ACTIVITY SECTION	2025	2024	%	2025	2024	%	2025	2024	%
Recovered Stolen Autos	1	4	-75%	9	18	-50%	52	51	2%
Traffic Citations	424	212	100%	1845	1116	65%	7099	3657	94%

WEEK 16 April 13 to April 19, 2025

Management Stats Only	7 day 2025	7 day 2024	7 day % Chg.	28 day 2025	28 day 2024	28 day % Chg.	YTD 2025	YTD 2024	1 Year % Chg.
Part I Offenses									
Murder	0	0	0%	1	0	NC	6	2	200%
Rape	1	0	NC	3	0	NC	6	2	200%
Robbery	0	1	-100%	3	1	200%	12	23	-48%
Aggravated Assault	1	1	0%	10	11	-9%	61	61	0%
Burglary	7	3	133%	15	11	36%	63	75	-16%
Larceny/ From Vehicle	12	7	71%	38	36	6%	164	151	9%
Larceny/ Other	17	25	-32%	79	81	-2%	340	316	8%
Auto Theft	5	5	0%	25	26	-4%	88	121	-27%
TOTAL PART 1 OFFENSES	43	42	2%	174	166	5%	740	751	-1%
Crimes Against Persons									
Crimes Against Property									
Crimes Against Society									
# of Shooting Incidents									
# of Shooting Victims									
ARRESTS	2025	2024	%	2025	2024	%	2025	2024	%
Murder	0	0	0%	0	0	0%	1	1	0%
Rape	0	0	0%	1	1	0%	2	1	100%
Robbery	0	0	0%	0	0	0%	2	3	-33%
Aggravated Assault	0	0	NC	3	4	-25%	18	11	64%
Burglary	0	5	0%	0	7	-100%	2	11	-82%
Larceny/ From Vehicle	0	0	0%	0	0	0%	0	2	-100%
Larceny/ Other	2	4	-50%	21	13	62%	65	46	41%
Auto Theft	0	0	0%	0	1	-100%	1	8	-88%
TOTAL PART 1 ARRESTS	2	9	-78%	25	26	-4%	91	83	10%
Narcotics Arrests	8	1	700%	27	19	42%	89	39	128%
Other Part II Arrests	31	47	-34%	105	140	-25%	439	334	31%
Quality of Life Arrests	2	0	0%	11	11	0%	50	22	127%
Traffic Arrests(non-DUI)	18	9	100%	84	46	83%	388	118	229%
Theft by Recv'ing (Autos)	1	1	0%	1	4	-75%	2	9	-78%
DUI Arrests	4	0	NC	9	6	50%	38	14	171%
TOTAL ALL ARRESTS	66	67	-1%	262	252	4%	1097	619	77%
ACTIVITY SECTION	2025	2024	%	2025	2024	%	2025	2024	%
Recovered Stolen Autos	2	6	-67%	9	18	-50%	54	57	-5%
Traffic Citations	413	220	88%	1850	1012	83%	7512	3877	94%

✨ **Slow Your Roll Campaign** ✨

The South Fulton Police Department is keeping the momentum going with our 'Slow Your Roll' initiative! Over the next several months, our officers will be laser-focused on addressing speeding and enhancing road safety across South Fulton.

Through strategic enforcement measures and community engagement, we're working to make our roads safer for everyone. Let's all do our part—drive responsibly and remember to Slow Your Roll!



Autism Acceptance Month

APRIL IS AUTISM ACCEPTANCE MONTH (formerly Autism Awareness Month).

The City of South Fulton Police Department enthusiastically stands with the autistic community in celebrating this opportunity to promote both education and a greater understanding of autism.



Swearing-In Ceremonies

We welcomed new officers into our law enforcement family during two heartfelt swearing-in ceremonies in April. Surrounded by proud family, friends, and fellow officers, these brave women took their solemn oath to serve and protect our community with integrity, courage, and commitment. Chief Keith Meadows led each ceremony, highlighting the dedication and character required to wear the badge.



Meet Our New Interns!

Join us in welcoming our newest interns to the City of South Fulton.

We're proud to introduce:

-  Sanaa Anderson – Clark Atlanta University, Class of 2025 (Graduating May 18)
-  Ashley Alcide – Clark Atlanta University, Class of 2025 (Graduating May 18)
-  Kayla Robinson – Clark Atlanta University, Class of 2025 (Graduating May 18)
-  Santia Evans – Fort Valley State University, Class of 2025 (Graduating May 10)

These outstanding young women are part of the City of South Fulton Internship Program, and we are excited to have them on board as they gain hands-on experience in public safety and community engagement.



Mobile Command Vehicle

Meet our new Mobile Command Vehicle! Det. T. Brown, Capt. N. Williams and Major C. Kailimai recently visited LDV in Burlington, WI, for the final inspection.

The Mobile Command Vehicle is used for various purposes. It is utilized during community events as a central organization hub for the officers. It is also utilized as a show of Police Presence wherever we need it. But most importantly, this Mobile Command Vehicle's main purpose is to be rapidly deployed during any major incident SFPD is involved in and be a central command post, allowing commanding officers to organize personnel and resources and stay organized during critical incidents.

We're excited to have this vehicle join our fleet, enhancing our ability to serve and protect the community!



H.E.A.T. Unit's New Fleet

Proud to reveal the newest additions to our H.E.A.T. Unit, sponsored by the Governor's Office of Highway Safety!

These vehicles will play a crucial role in our efforts to combat highway safety issues, reduce traffic-related crashes, and keep our roads safe.

Thank you to the Governor's Office of Highway Safety for supporting our mission to protect and serve the community!



District 2 Gun BuyBack

We collected a total of 37 guns during the Gun Buy Back event.
We destroyed an additional 39 that were already in police custody.



DISTRICT 2
GUN
BUYBACK
WITH THE SOUTH FULTON POLICE DEPARTMENT
AND DR. TRAVIS BARBER



\$75
GOOD CONDITION
FIREARMS
\$50
FAIR CONDITION
\$25
POOR CONDITION

NO QUESTIONS ASKED
NO PHOTOS TAKEN
NO ID REQUIRED
FIRST COME, FIRST SERVE

Join us for the 4th Annual Community Gun Buyback! This program is committed to reducing gun violence and improving public safety by encouraging residents to safely turn in unwanted firearms, making a lasting impact on our neighborhoods. Together, we can build a safer community for all!

APRIL 12, 2025 | 9:00AM-12:00PM
Butner Road Shopping Center Plaza
3220 Butner Road, South Fulton, GA 30331
GUNS MUST BE UNLOADED, PLEASE TRANSPORT GUNS IN THE TRUNK OF YOUR VEHICLE



COUNCILWOMAN
CARMALITHA GUMBS
DISTRICT TWO

Special Guest
DR. TRAVIS BARBER
GOODWILL AMBASSADOR



CHIEF
KEITH MEADOWS
SOUTH FULTON
POLICE DEPARTMENT

Tampa Police Department Visit

The South Fulton Police Department is dedicated to improving public safety in our community. Our recent visit to the [Tampa Police Department](#) will help us implement best practices in NIBIN and violent repeat offender strategies.



Kyle's Village: Wheels of Change

The South Fulton Police Department congratulates South Fulton residents Ms. Devon Lee and her son, Kyle, on the release of their new book! Kyle, a remarkable young boy with autism, transformed a challenging encounter with law enforcement into a life-changing movement. Together with SFPD, his mother has worked to raise awareness and promote understanding to better protect children like Kyle. Their inspiring journey is now featured in a heartfelt new book that highlights the unique challenges individuals with cognitive conditions face—and the tools that can help save lives.



Honoring Captain Helio Garcia III

We share with deep sadness the passing of one of our own — Captain Helio Garcia III — who died in the line of duty after a tragic head-on collision while on shift.

Captain Garcia was a dedicated officer, a respected leader, and a friend to many in the South Fulton Police Department. His commitment to protecting and serving the community was unwavering, and his legacy will continue through the lives he touched both in and out of uniform.

We offer our sincerest condolences to his family, loved ones, and all who served by his side. Please hold Captain Garcia's family and our department in your thoughts and prayers as we deal with this heartbreaking loss.



Easter Eggstravaganza

What an amazing day at the Easter Eggstravaganza! Thank you to all the families who attended and helped make this event such a joyful success. From colorful egg hunts to smiling faces, games, sweet treats, and surprise visits from the Easter Bunny, the energy was incredible!

We're incredibly grateful for the chance to connect with our community, share some springtime fun, and see our little ones enjoy a day filled with laughter and excitement. A special thank you to all our volunteers, officers, and community partners who helped make this event possible.





GOAL 1

Enhance Government Efficiency and Productivity

The Public Affairs Department is committed to creating efficient internal operations and systems to deliver high-quality municipal services. Our goal is to improve the quality of life for residents and businesses in the City of South Fulton by ensuring that our government functions smoothly and effectively, meeting the needs of our community with professionalism and excellence.

GOAL 2

Increase Community Collaboration and Improve Quality of Life

The Public Affairs Department is dedicated to strengthening relationships with our county and state legislators and surrounding municipalities to aid the City of South Fulton in taking a regional approach to services, launching initiatives, and creating change to improve our quality of life, including public safety.

GOAL 3

Enhance the City's Financial Stability and Economic Diversification

The Public Affairs Department is committed to strengthening our financial infrastructure by building and diversifying revenue sources. Focus is on promoting a healthy and prosperous economy by supporting small businesses, entrepreneurs, tourism, and public-private partnerships. We are dedicated to defining and showcasing the unique identity of the City of South Fulton and effectively marketing it to stakeholders. Through strategic initiatives and collaborations, we aim to create a vibrant economic environment that benefits all members of our community.

GOAL 4

Strengthen and Expand Infrastructure to Support Sustainability

The Public Affairs Department is dedicated to strengthening relationships with our county, state legislators, and surrounding municipalities. By taking a regional approach to services, we aim to launch initiatives and drive changes that enhance the quality of life in the City of South Fulton, including improvements in public safety. Through collaboration and shared goals, we are committed to creating a safer, healthier, and more vibrant community for all current and future residents.

PUBLIC AFFAIRS - April's Accomplishments

The Department of Public Affairs continued to drive forward the city's strategic communication and engagement initiatives throughout April. The team focused on amplifying the city's accomplishments, fostering civic pride, and preparing for upcoming events. Below is a comprehensive summary of departmental achievements for the month.

Major Presentations & Initiatives

SOFU So Clean: Beautification & Wayfinding Initiative

During the April session, Director Shaheen Solomon formally presented the SOFU So Clean Beautification and Wayfinding Initiative to the City Council. This program aims to enhance South Fulton's visual identity through citywide signage, branded wayfinding markers, and community beautification efforts. The campaign is slated to be launched in late May to early June, featuring impactful billboards and signage installations throughout the city.

Event Planning & Production

State of the City 2025 – 8th Anniversary

Preparations are underway for the annual **State of the City Address**, scheduled for **May 1, 2025**, coinciding with the city's **8th Anniversary**. The Public Affairs department led the event's planning and production in collaboration with the Cultural Affairs department. The address will highlight citywide achievements and future goals.

To personalize and elevate the presentation, the department recorded **spotlight videos featuring each of the seven City Council members**, capturing and showcasing each district's accomplishments. These videos will debut during the event to provide residents with an inside look at district-level progress and priorities.

Infrastructure Communications

Ribbon Cuttings – Community Impact Projects

In partnership with Public Works and City Council representatives, the Department coordinated communication efforts and coverage for two significant ribbon-cutting ceremonies:

- **Cochran Road Over Deep Creek Bridge (District 2 / District 4)** – A vital transportation improvement providing safer and more efficient passage for residents and commuters.
- **Enon Road Sidewalks (District 2 / District 3)** – A community-enhancing pedestrian infrastructure project promoting walkability and safety.

Both ribbon cuttings were supported by media outreach and visual documentation for public awareness.

Civic Engagement Campaigns

Georgia Cities Week – Immersive Campaign

The Department launched an engaging communications campaign in celebration of **Georgia Cities Week**, a statewide initiative promoting the value of city government. The campaign included:

- Thematic social media posts
- On-the-ground community features
- Educational highlights on city services and local governance

Ongoing Communications Support

- **Social Media & Digital Presence:** The Public Affairs team maintained a consistent presence on the city's official social platforms. Key messaging included event promotions, city service updates, and community highlights.
- **Media Monitoring & Engagement:** The department continued to track local and regional media mentions, ensuring a timely response to inquiries and managing the city's media presence.
- **Website Updates:** The city's official website was regularly updated to keep residents informed and engaged with accurate, timely, and accessible information.

April was a productive and forward-moving month for the Department of Public Affairs. With strategic campaigns, infrastructure milestones, and preparations for one of the city's marquee events, the department continues to elevate South Fulton's public image and narrative.

Strategic Communications & Public Affairs

April 2025 marked a dynamic and community-engaged period for the City of South Fulton's Public Affairs Division. The department successfully executed strategic communications initiatives through cross-platform storytelling, event coordination, social media engagement, and website optimization while advancing the city's core values of transparency, inclusion, and innovation.

Press Releases & Feature Stories

The following key narratives were developed and/or released:

1. District-Level Initiatives

- *Councilwoman Natasha Williams-Brown Hosts Spring Yard Waste Drop-Off* (April 17)
- *Councilwoman Helen Z. Willis Supports 13th Annual Stop the Violence Rally* (April 11)
- *District 2 Celebrates Women in Business Mixer* (April 8)

2. Citywide Engagement

- *City of South Fulton Joins Georgia Cities Week – "Imagine the Possible" (Pending Release)*

Media Coverage

- Gun Buy Back Program Recap
- Temporary Road Closure – Rivertown Rd at Cedar Grove Rd
- Teen Job Fair Announcement
- Autism Sensory Festival Coverage
- Councilwoman Bell Appointed to NLC REAL Council
- Fire Chiefs Association Award to South Fulton Fire Rescue
- Women's Business Mixer Recap

Community Events & Program Coordination

Signature Event Management

Led and coordinated by the Public Affairs team:

- **State of the City Address:** Preliminary logistical coordination executed.
- **Ribbon Cuttings:**
 - *Cochran Road Over Deep Creek Bridge (D2/D4)*
 - *Enon Road Sidewalks (D2/D3)*

Event Coverage (Photo, Video, Agency Coordination)

Total Events Covered: 34, across all districts, including:

- *Red Oak & Old National Farmers Markets*
- *Fire & Ice Festival (D4), Autism Festival, Town Halls, Food Distributions*
- *D6 Pass a Plant, D2 Gun Buy Back, Stop the Violence (D3), Earth Day Cleanups, etc.*

Digital Engagement & Social Media Performance

Citywide Reach Metrics

Metric	Value
Facebook Page Views	184,676
Total Reach	62,391
New Followers (Facebook)	144

Top-Performing Content by Platform

Facebook

1. *Creekside High Girls – GHSA Champs:* 34,251 views
2. *Cochran Bridge Ribbon Cutting:* 9,832 views
3. *Lt. Helio Garcia Tribute:* 5,991 views

Instagram

1. *Lt. Garcia Tribute:* 120 likes
2. *GHSA Basketball Champs:* 86 likes
3. *Arden's Garden Grand Opening:* 83 likes

LinkedIn

1. *Lt. Garcia Tribute*
2. *Women in Leadership Tribute*
3. *Fire Rescue GMA Award*

Social Media Graphics & Campaigns

- *Easter Graphics Suite*
- *Recap Posts:*
 - D2/D6 Recycle and Shred
 - Red Oak Community Clean-Up
 - Farmers Market
 - Gun Buy Back

Website Management and Digital Infrastructure

Web Content & Document Uploads

- FY2024 Financial Reports
- 2024 CAPER and Legal Notice
- March Public Works Report
- City Manager's March Report

Web Page Updates

- Accounting, Attorney, Fire Department, Cultural Affairs pages
- Banner redesign & new "SOFU So Clean / You Are Here" page
- Legal disclaimer added to the Reports page

Calendar Integration

Event listings updated for all districts, including:

- *D2 Women in Business Mixer*
- *D4 Farmers Market, A Senior Experience*
- *D5 Youth Summit, EggStravaganza*
- *D7 Fireside Chat, Environmental Town Hall*

Appendix

 **April Photo Gallery:** [Public Affairs Photo Gallery – April 2025](#)



A. Procurement and Contracts

1. The General Services Department is seeking Council approval to purchase 24 Ford Explorer Police Interceptors from Wade Ford, Inc. under Contract Number 99999-SPD-ES40199373-005. The Wade Ford former leasing option will be funded from the General Fund Principal—Capital Lease line 100-3201-58-1200. The available balance in that line is \$1,421,477.16. There will be a slight need for a budget amendment to cover the \$300K shortage, as the payment method has shifted from leasing to a direct purchase option.

The resources in the traffic camera fund are designated for leasing the Enterprise Explorer Police interceptors through General Services that are coming online.

2. The General Services Department is requesting the Council's approval for an Amendment to the professional services agreement with CHA Consulting, Inc., dated initially June 20, 2023. This amendment proposes an additional \$64,300, bringing the total not-to-exceed amount to \$180,000.00 and extending the contract through June 20, 2026.

The professional services agreement outlines the scope of services, which includes conducting an environmental site assessment and ecological oversight for the Bishop Road Landfill and providing environmental consulting services for the Brownfield Program Application for the Wolf Creek Amphitheater. The amended The scope of services is for GA EPD Brownfield Services, an updated Phase I ESA for the Wolf Creek Amphitheater, and CHA's final inspection and closeout documents for the Bishop Road Landfill Project.

3. The Police Department seeks City Council approval to enter into a one-year professional services contract with Lexicon Strategies, effective April 1, 2025, through March 31, 2026. The agreement includes the option for two (2) one-year renewals. Under the contract, Lexicon Strategies will provide critical communication services including crisis communication, messaging and media relations, development of press materials, social media management, and strategic communication support with city officials. The total amount for each one-year term shall not exceed \$150,000.

4. The General Services Department requests Council approval of the shortlisted firms about RFQ 25-01 Comprehensive Design Build-Fire Rescue Complex.
Based on the Evaluation Committee scores, the shortlisted firms are (1) Reeves Young, LLC, (2) Catamount Constructors, Inc., and (3) Parrish Construction Group. Each firm has been sent a notification letter informing them of their shortlisted status. The City will now begin the Step Two Phase of the process by releasing the RFP to the selected firms. As part of Step Two, each firm is required to attend a Mandatory Site Visit, Submit a Guaranteed Maximum Price (GMP) Proposal Fee, and participate in an interview with the Evaluation Committee and City Council.
5. The General Services Department requests Council approval of the shortlisted firms About RFQ 25-02 Comprehensive Design Build- Police Headquarters.
Based on the Evaluation Committee scores, the shortlisted firms are (1) Winter Construction, (2) Reeves Young, LLC, and (3) Carroll Daniel Construction. Each firm has been sent a notification letter informing them of their shortlisted status. The City will begin the Step Two Phase by releasing the RFP to the selected firms. As part of Step Two, each firm must attend a Mandatory Site Visit, Submit a Guaranteed Maximum Price (GMP) Proposal Fee, and participate in an interview with the Evaluation Committee and City Council.

Goal 1
Enhance Government Efficiency and Productivity

Work with individual departmental managers to identify their purchasing requirements and ensure that orders are not duplicated between departments.

Goal 2
Increase Community Collaboration and Improve Quality of Life

Building a strategic relationship with suppliers is an important long-term goal for the purchasing department. We've recently conducted Site Visits for the Police and Fire Headquarters. Building long-term partners and working with our vendors and staff to achieve cost and quality improvements for our City.

Goal 3
Enhance the City's Financial Stability and Economic Diversification

The Procurement Department is currently working on maximizing the city's purchase value while minimizing the cost of supplies. Quality goods and services will help improve the city's and its residents' quality of life.

Goal 4
Strengthen and Expand Infrastructure to Support Sustainability

The Procurement Department is working on a road project involving deep base patching. This will help stabilize, repair, and patch the roads in the City of South Fulton. Strengthening our infrastructure will create safer driving.



The following is the end-of-April 2025 Transportation Update Report. The (*) mark indicates updated information from the March 2025 report. This report overviews sixty-two (62) projects for the City of South Fulton. The report will detail projects in TSPLOST I, TSPLOST II, Capital Improvement, State, and Federal funding within Public Works in the following stages:

1. Planning: Three (3) total projects.
2. Design: *Thirty-four (34) total projects.
3. ITB/ Out-to-Bid: Three (3) total projects.
4. Under Construction: *Twelve (12) total projects.
5. Completed: *Ten (10) total projects.

1. Planning Phase (3 projects) Projects in this phase have defined scopes and cost estimates. However, they still require evaluation by a design engineering firm. Once design consultants are assigned, project estimates and a schedule will be provided.

- **TSPLOST II Projects (3)**

- **PBI-906.** Welcome All Rd. sidewalks (1.5 miles) from Roosevelt Hwy to Will Lee Rd. Design quotes received in July 2024 have been evaluated, but a design firm has not yet been awarded. The estimated total cost is \$3.7 million, *with the construction phase funding of \$3,267,384 deferred to future funding.
- **PBI-911.** Merk Rd. sidewalks (1.25 miles) from Camp Creek Parkway to Alredge Rd. Design quotes received in July 2024 have been evaluated, but a design firm has not yet been awarded. The estimated total cost is \$4.2 million, *with the construction phase funding of \$3,888,540 deferred to future funding.
- **PBI-910.** Fill in sidewalk gaps, approximately $\frac{3}{4}$ of a mile within the existing sidewalk network on Jerome Rd from Old Notional Hwy to Old Bill Cook Rd. Design quotes received in July 2024 have been evaluated, but a design firm has not yet been awarded. The estimated total cost is \$1.8 million.

2. Design Phase (34 projects). Projects in the design phase will transition to construction once the design has been completed, the ROW plans have been certified, and the land parcels have been acquired. The cost estimates and project schedule are subject to change.

- **Capital Improvement Projects (CIP) (5)**

- The gravel road projects listed below are in preliminary design. Once the concept review plans are accepted and public input is evaluated, the design consultant will provide an updated schedule, cost estimates, and a Right-of-Way (ROW) plan.
- **RG-160.** Two segments of Jones Road need paving, and a culvert will be replaced. The design consultant will assess necessary improvements at the 4-way stop at Hall Road. Consideration should also be given to a planned GDOT roundabout project at the intersection with Campbellton-Fairburn Road (SR 92). Ten parcels are anticipated for acquisition. RSH has been appointed as the design consultant for \$538,268, with construction scheduled to commence in Fall 2026 and conclude by the end of 2027. The anticipated total cost is \$13.3 million, with an estimated \$3.65 million of the construction expenses expected to be funded by Union City via an Intergovernmental Agreement (IGA).
- **RG-164.** Oxford Rd. is a half-mile unpaved residential street that functions as a cul-de-sac originating from West Stubbs Road. ROW needs are currently being evaluated. Khafra Engineering serves as the design consultant. *The preliminary design cost is \$149,277. Design completion is expected by the end of 2025, and construction is estimated to begin in Spring 2026. The concept report has been reviewed, and a public input open house (PIOH) will be scheduled. The estimated cost is \$5.6 million.
- **RG-163.** Thames Rd. A 1600-ft gravel road that originates at Butner Rd. A complete street design, including sidewalks, will be implemented at the intersection with Butner Road. The rest of Thames will have a rural street design with street lanes. ROW needs are being evaluated. *Khafra Engineering is the design consultant for \$158,886, with design completion by the end of 2025 and construction estimated to start in Spring 2026. The concept report has been reviewed, and a PIOH will be scheduled. The estimated cost is \$5.3 million.
- **RG-162.** Rocky Head Rd. A 900-ft. unpaved residential street connecting Owl Rock Rd. and Union Rd. ROW needs are being evaluated. Khafra Engineering is the design consultant for \$110,134, with design completion by the end of 2025. The concept report has been reviewed, and a PIOH will be scheduled. Construction is estimated to start in Spring 2026. The estimated cost is \$3.7 million.

- **RG-161.** Hall Rd. An approximately one-mile unpaved road will be paved, along with the installation of sidewalks and other improvements. The existing bridge over Line Creek may need replacement. A hydrology study is necessary to determine if replacing the bridge with a culvert is viable. Moreover, the intersections of Hall Rd. with Jones Rd. and Ridge Rd. will require enhancements. Another segment, approximately 1.75 miles long, is currently paved but needs the addition of sidewalks on both sides and other essential upgrades. ROW needs are being assessed. RSH is the design consultant; the preliminary design cost is \$711,960, with design completion expected by Summer 2026 and construction anticipated to start by Fall 2026. The concept report has been reviewed, and a PIOH will be scheduled. The estimated cost is *\$15.9 million.

- **Federal/State Projects (6)**

- **PI0019647.** This GDOT-managed project will enhance the intersection of SR 70 and Fulton Industrial Blvd. at Westpark Place. The aim is to improve sight distance for motorists in the turning lanes by offsetting the left-turn lanes on Fulton Industrial Blvd. A Restricted Crossing U-turn (RCUT) intersection will also be implemented to alleviate congestion and reduce accidents from Westpark Place. Design and ROW certification are expected to be completed by Fall 2027. The estimated cost is \$2.6 million, with construction projected to start in early 2028. The project spans 1900 feet, and GDOT anticipates acquiring four parcels.
- **PI0019841.** This GDOT-managed project will enhance the intersection of Jonesboro Rd. and Bethsaida Rd. The goal is to install a multi-lane roundabout. According to GDOT, this safety initiative is projected to cost \$5.6 million, with construction expected to commence in Fall 2027. The project spans 1,584 feet. GDOT anticipates acquiring nine parcels and has finalized the Field Survey Summary. Design engineering and ROW certification are expected to be completed by Spring 2027. The PIOH meeting took place at the end of March 2025, and the feedback is currently under evaluation.
- **T-265.** Sidewalks and landscaping will be installed on both sides of Old National Highway from Flat Shoals Road to Jonesboro Road, along with signal upgrades at Bethsaida Road, Creel Road, Woodward Road, McGhee Landing, and Flat Shoals Road. GDOT is currently in the final design review and approval phase. ROW certification and utility certification are nearing completion. Funding for this project is provided by ARC's Last Mile Connectivity Program. The estimated cost is \$5.4 million, which includes \$1.6 million in local funding. Atlas is the design firm for this project, with a contract worth \$274,159. The estimated start date for construction is June 2025, and it will take a year to complete.
- **T-281.** The Fulton Industrial Blvd. sidewalks, spanning 0.95 miles between Lakeview Court and Westpark, and the Fulton Industrial Blvd. @ Cascade Rd. intersection improvements, covering 0.4 miles, will be let together for construction. All agreements between the City and GDOT are in place, and the City has approved the Concept reports. Both projects are part of the Fulton Industrial Community Improvement District (FICID). Projects will be let for construction through the FICID; South Fulton is listed as the local Municipality and funded through the ARC's Last Mile Connectivity Program. The estimated total cost is \$9.2 million, with 20% of the funds allocated from local sources (TSPLOST I & FICID). Kimley-Horn & Associates, Inc. is the Project Engineer (PE). *The design is estimated to be

completed by September 2025, with estimated construction starting in June 2026 and will take a year to complete.

- **OSI-605.** SR 92 @ Jones Rd and SR 92 @ Demooney Rd intersections improvements, including installing two roundabouts. The total project length is 4040 feet, and it will be managed and funded under GDOT's safety program. Short-term and intermediate-term solutions have been developed to address safety and operational concerns, including clearing vegetation and implementing temporary traffic signals. There may be some lane closures during the project. The design is estimated to be completed by early 2026, with the construction start date by Spring 2027. The estimated cost is \$11 million, with \$52,250 allocated from TSPLOST I Funds. AECOM is the PE. There are eleven parcels to be acquired.
- **B-502.** Bethsaida Rd. over Morning Creek Bridge will be replaced, and sidewalks will be added. The project length is a quarter of a mile. GDOT will manage and fund this project under its Local Bridge Replacement Program. According to GDOT, *the project is in final design, and the construction let date is Summer 2025. The estimated cost is \$5.1 million, with the city funding \$50k towards ROW acquisition. CHA Consulting, awarded as PE. There will be a detour during the bridge construction. Sixteen parcels are to be acquired.
- **TSPOST II Projects (16).** The City Council approved several design consulting firms for standby design engineering services. The following projects were awarded. Project cost estimates and schedules have been updated and are subject to change as the design process continues.

<u>Project Name</u>	<u>Cost Est.</u>
T-288 (B-510). Stacks Rd. Bridge Replacement over CSX Railroad. Design engineering was awarded to Atlas for \$240K, estimated to be completed by Spring 2026. A PIOH was held on December 18 th , informing the public of traffic study findings. ROW plans are being developed, with an estimated construction date of early 2027.	\$5MM
OSI-631. Union Rd. at Thames Rd. intersection improvements will include a roundabout, sidewalks, and streetlights. The design was awarded to AEI, with design completion in *early 2026. Eleven parcels are estimated to be acquired. The design cost is \$194,700. A PIOH was held on December 16 th to inform the public of the findings of the traffic study. *The estimated start of construction date is late 2026.	\$1.1MM
OSI-629. Ono Rd/Hobgood Rd. at Rivertown Rd. intersection improvement, including a roundabout, sidewalks, and streetlights. Design, for \$258,060, was awarded to AEI, with design completion in Spring 2026. Eighteen parcels are estimated to be acquired. Construction is estimated to start in 2027.	\$3.8MM
OSI-628. Old Fairburn Rd. @ Thaxton Rd. intersection improvement will include a roundabout, sidewalks, and streetlights. ROW plans are being developed. The design, awarded to Khafra for \$235,400, is estimated to be completed in Fall 2026, with an estimated construction start date of *Spring 2027.	\$4.2MM

OSI-622. Butner Rd. at Aldredge Rd intersection improvements, including roundabout alternatives, sidewalks, and streetlights. *ROW plans are being developed. The design, awarded to Khafra for \$234,740, is estimated to be completed in Fall 2026, with an estimated construction start date in early 2027.	\$3MM
OSI-600. Bethsaida Rd. at Creel Road/West Rd. intersection improvements, including roundabout alternatives, sidewalks, and streetlights. The design, awarded to AEI for \$237,160, is estimated to be completed in December 2025. *Fifteen parcels are estimated to be acquired. *A PIOH will be scheduled. *Construction is estimated to start in 2028.	*\$3MM
OSI-623. Bethlehem Rd. at Cedar Grove Rd. intersection improvements, including roundabout alternatives, sidewalks, and streetlights. The design, for \$218,350, was awarded to Khafra. ROW plans are being developed. The design is estimated to be completed in Fall 2026, with an estimated construction start date of early 2027.	\$2.7MM
OSI-620. Aldredge Rd at Merk Rd intersection improvements, including a roundabout, sidewalks, and streetlights. The design was awarded to AEI for \$248,160, with completion by *November 2025. Ten parcels are to be acquired. A PIOH was held on December 16 th to inform the public of the findings of the traffic study. Anticipated construction to start in *Fall 2026.	\$1.9MM
PBI-914. Fill in sidewalk gaps within the existing sidewalk network on Union Rd. from Campbellton Rd. to Vandiver Rd. The design was awarded to Khafra. *ROW plans are being developed. *Estimated Design completion by early 2026. The design cost estimate is \$398,280. *Anticipated construction to start in early 2027.	\$5.2MM
B-508. Koweta Rd. Bridge Over Deep Creek Replacement. AEI is the design consultant for \$218,750. Estimated Design completion by early 2026. Anticipated construction to start in Fall 2026. A PIOH is tentative for May 2025.	\$3.1MM
B-505. Derrick Rd. Bridge Over Deep Creek Tributary Replacement. AEI is the design consultant. Estimated Design completion by early 2026. The design cost estimate is \$218,750. Anticipated construction to start in Fall 2026. A PIOH is tentative for May 2025.	\$2.9MM
PBI-908. Flat Shoals Rd. sidewalks (2.5 miles) from Old National Hwy to Buffington Rd. RS&H was selected as the design consultant for \$651,240. ROW plans are being developed. *The design is estimated to be completed by summer 2027, with an anticipated construction start in early 2028. *\$5,992,080 of the project funding, the construction phase, will be deferred to future funding.	\$6.5MM
PBI-903. Cascade Rd. sidewalk (3 miles) from the City of Atlanta Limits to Fulton Industrial Blvd. RS&H was selected as the design consultant for \$675,012. *The design is estimated to be completed in Summer 2027, with 10 parcels needing to be acquired. *Anticipated construction to start in early 2028. *\$6.1 million of the project funding, the construction phase, will be deferred to future funding.	*\$6.8MM

PBI-902. Bethsaida Rd sidewalk (1.5 miles) from Old National Hwy to Nunn Woods Way. AEI/STV is the design consultant for \$431,749. Estimated Design completion by Summer 2025, with construction to start in early 2026. PIOH will be scheduled for Spring 2025.	*\$4.8MM
B-599. Oglesby Rd. Bridge/Culvert over a tributary for Morning Creek is a quick-response bridge replacement project. This bridge needs to be replaced, but it must maintain traffic accessibility throughout the project. AEI was selected as the design consultant. The design cost is *\$202,917. Estimated Design completion by *early 2026. Anticipated construction will start in *early 2027. PIOH tentative for May 2025.	\$2.3MM
T-270 (B-504). The Design Engineering for the Demooney Rd. over Deep Creek Bridge Replacement, which features sidewalks on both sides, is complete. Long Engineering was the design consultant for \$284,625. The project is in the ROW phase. Once the five parcels are acquired, the project will enter the ITB phase for construction. The estimated start date for construction is *December 2025.	*\$3.2MM

• **TSPLOST I Projects in the Design phase *(7)**

<u>Project Name</u>	<u>Cost Est.</u>
*OSI-619. The design of the Butner Rd. at West Stubbs Rd intersection improvement to improve safety and capacity is underway by AEI for \$47,326.90. \$4.8 million of the total estimate is in the construction phase and will be deferred to future funding.	\$5.5MM
OSI-618. The design of the Welcome All Rd. at Scarborough Rd intersection improvement, including a roundabout and sidewalks, has been completed by AEI. ROW phase. *Acquiring nine parcels, with five remaining. The design was completed for \$141,335; construction is estimated to start in early 2026.	\$2.9MM
OSI-616. The design of Stonewall Tell Road at Jones Rd./Pittman Road intersection improvement, which includes a roundabout and sidewalks, has been completed by AEI. ROW phase. Acquiring ten parcels. The design was completed for \$131,445. Construction is estimated to start in Spring 2026. *\$1 million of the estimated total will be funded by the Fund 212 (Camera Funds).	\$3.4MM
OSI-608. In final design for the intersection improvement of Enon Road at Stonewall Tell Rd which includes a roundabout, streetlights, and sidewalks. Jacobs Engineering is the engineer of record for \$133,814. ROW phase. Acquiring seven parcels with design completion by summer 2025. *Construction is estimated to start in Summer 2026. *Construction phase funding of \$2.6 Million is being moved to TSPLOST II funding.	\$2.9MM
OSI-607. The final design of the Demooney Rd @ West Stubbs Rd intersection improvement includes a roundabout, streetlights, and sidewalks. The design cost is \$139,679, to be completed by the end of May 2025. ROW phase. Acquiring four parcels, with three remaining. Jacobs Engineering is the engineer of record. Construction is estimated to start in November 2025.	\$2.7MM

OSI-603. The intersection improvements at Butner Rd. @ Pittman Rd. includes a roundabout, sidewalks, and streetlights. Acquiring nine parcels with design completion by the end of 2025. AEI was selected as the design consultant for \$133,722. Construction is estimated to start in early 2027.	*\$3.4MM
OSI-601 (B-500). Butner Road @ Camp Creek Parkway intersection improvement & bridge replacement, including sidewalks and trail path, is in final design. Both projects are scheduled to be advertised together for construction in June 2025. Two parcels are left to acquire. Atlas is the design engineer for the bridge replacement project for \$177,346, and AEI is responsible for the intersection project for \$81,500.	\$7.6MM

3. Intent-To-Bid (ITB)/ Out-To-Bid (3) Projects. Projects in this phase are getting ready to go through or are in the bid process. The next phase is the construction phase.

- **Federal Projects (1)**

- ***T-285.** A proposed roundabout will be built at the intersection of SR 92, Butner Rd, and Ridge Rd (1/2 mile), along with streetlights. All parcels have been acquired. AECOM, the design engineering firm, has completed the design. GDOT has finalized the design phase summary and advertised the project for construction. The total estimate stands at \$6.8 million. *The project is estimated to take fifteen months to complete once construction begins, and it is slated for late spring 2025.

- **TSPLOST I Projects (2)**

- **SU-700.** The Final design of Flat Shoals Road Signal Upgrades and fiber communications from Mallory Rd to Old National Hwy is scheduled to be completed by the end of January 2025. All six parcels have been acquired. Jacobs Engineering is the design consultant for \$341,597. Once the signal plans are complete, the city will prepare an ITB for advertisement. *Construction is estimated to begin in late Spring 2025 for \$4.1 million and is anticipated to take a year to complete.
- **OSI-617.** The final design of the Welcome All Rd @ Jailette Rd intersection improvement, including sidewalks and streetlights, is complete. All four parcels were acquired. Atlas is the design consultant for \$117,185. Once final utility coordination is done, the city will prepare an ITB for advertising. Construction is estimated to begin in Summer 2025, and the estimated cost is \$2.6 million.

4. Under Construction (12) Projects

- **Federal/State (7)**

- **T-277.** The **Cochran Rd bridge over Camp Creek** will be replaced. The bridge will have lighting, sidewalks, and new roadway approaches. Fulton County donated the last parcel on May 1, 2024, completing the ROW acquisition. This project is funded 80% by ARC and 20%

by local funds. Southeastern Development, Inc. is the proposed vendor for \$3,894,560.01 plus a 10% contingency for a construction total of \$4,284,016.01. A Notice to Proceed (NTP) has been issued, and construction is estimated to be completed by *June 2026.

- **T-280.** Oakley Road over Broadanax Creek bridge replacement. This GDOT-managed project includes sidewalks on both sides. Williams Contracting Company, LLC has the contract at \$1,992,985.75. ROW is complete. The project is funded through ARC's Roadway/Bridge Upgrade program with a GDOT let. The total cost is \$3,292,985.75 million, with \$50K in local funding. A utility issue had delayed the start of the detour, but it has now been resolved. GDOT will update the project completion date. Utility relocation is ongoing.
- **T-273.** Buffington Road from Rock Quarry Road to SR 14/US 29 is being upgraded. The bridge over South Fulton Parkway will be replaced. **T-272.** Additionally, Buffington Road, from Royal South Parkway to Rock Quarry Road, is undergoing upgrades, including shoulder sidewalks and operational improvements at each intersection. Both projects are GDOT-managed. C.W. Matthews has been awarded both contracts, totaling \$42.5 million, with \$3.1 million in local funding allocated for utilities. The expected completion date for construction is November 2026. Utility relocation, storm drain installation, and retaining wall construction are ongoing. Throughout the construction process, temporary lane closures, traffic shifts, and detours may be implemented to ensure the safety of everyone in the area. However, no closures will occur from 6:00 a.m. to 9:30 a.m. and 4:00 p.m. to 6:00 p.m., Monday through Friday.
- **T-266.** The sidewalk project along New Hope Rd between Campbellton Rd and Danforth Rd will include a roundabout at Boat Rock Road. It is 80% funded through the ARC's Last Mile Connectivity Program and 20% funded locally. On March 19, 2024, DAF Concrete, Inc. was awarded a contract for \$3,301,268, plus a 10% contingency. NTP was given on November 21, 2024. *The anticipated completion date according to GDOT is Spring 2026.
- **OSI-624.** Converting Roosevelt Highway at Washington Rd signalized T-intersection into a single-lane roundabout and other improvements. This is a GDOT-managed project. GDOT issued the NTP to Knight & Associates on November 30, 2023. The construction completion date is on track for September 30, 2025. According to GDOT, the total cost is \$6,774,387.63, plus \$684,300 in local funding for utilities.
- **PI0013809.** Bridge Replacement on SR 14/US 29 between Mallory Road and Welcome All Road over CSX Railroad, including sidewalks. The bridge will be constructed adjacent to the existing one to facilitate traffic flow. The project has a total project length of 0.417 miles. CMES, Inc. was awarded the contract for \$17,539,855. The NTP was issued on September 11, 2024, and is scheduled to be completed within 36 months.

- **Capital Improvement Projects (1)**

- **T-284.** The Kimberly Rd at Cascade Rd intersection improvement projects will include a new traffic signal, repaving, and intersection striping. All parcels have been acquired. DCBC, LLC was awarded the contract for \$621,957.80, plus a 10% contingency for a total award of

\$684,153.58. The total project cost, including design, is \$740,553.58. The estimated completion date is June 16, 2025.

- **TSPLOST II Projects (2)**

- **T-271 (B-506).** Fairburn Road upgrades from Cascade Rd to North Utoy Creek include sidewalks, replacement of the North and South Utoy Creek bridges, replacement of turn lanes, and other improvements. SD and C, Inc. was awarded the contract for \$8,454,703.64 with a contingency of 750,000. The total estimated cost is \$9,723,473. *Utility relocation and bridge work are ongoing. The estimated completion date is May 30, 2025.
- **RS-417.** Full-depth Reclamation (Pavement Rehab) of 11 locations in the Fulton Industrial Blvd area in District 1 for 2.7 miles. Deep base repair will be needed, along with milling and resurfacing. Those roads are Frederick Ct, Waterfront Dr, Wharton Dr, Indeco Blvd., East Great Southwest Pkwy, Westgate Dr, Bucknell Ct, Villanova Dr, Loyola Dr, Fisk Dr, and Greensboro Dr. The project was awarded to Atlanta Paving and Concrete Contractors, Inc. in an amount not to exceed \$2,956,048.40 plus 10% contingency for a total of \$3,251,653.24. Purchase orders were prepared for East Great Southwest Pkwy *(completed) and Villanova Dr., and the NTP was granted to the contractor on November 14, 2024. There are nine more road projects for which to prepare purchase orders and secure funding.

- **TSPLOST I Projects *(2)**

- **OSI-613 (615).** Improvement of the Stonewall Tell Rd at Union Rd intersection, including streetlights, sidewalks, and a roundabout—also, the Old Fairburn Road @ Union Road intersection improvement. Due to proximity, the projects were advertised as a single project for construction. The bid closed on September 24, 2024. The estimated cost was \$4.3 million. City Council awarded the contract to Summit Construction & Development. LLC at the November 12, 2024, City Council meeting for \$3,493,926.51 plus a 10% contingency and a pre-construction meeting with the vendor in January 2025. Construction is estimated to be completed by April 2026.
- **OSI-614.** Rivertown Road @ Cedar Grove Road intersection improvement, including a sidewalk and a roundabout in District 4. It was approved for construction at the October 10, 2023, City Council meeting to CMC, Inc. for \$2,786,641.10. The total cost is \$2,932,191.10. The construction completion date is June 30, 2025. Utility installation is ongoing. *There is currently a closure at Cedar Grove.

5. Completed Projects (10)

- **City of Atlanta funded project (1)**

- **T-283.** A Culvert was replaced at the crossing of Loch Lomond Trail over Kimberly Creek. The City of Atlanta (COA) funded the installation of the culvert due to damage caused by a COA water main break.

- **Federal/State funded project (1)**

- **Stacks FDR.** Full-depth Reclamation of Stacks Rd from Feldwood Rd to 1,000 feet west of Mallory Rd in District 5, with widening, paving, and striping. The project was awarded to Atlanta Paving and Concrete Construction, Inc. in an amount not to exceed \$688,506.90 plus 10% contingency for a total of \$757,357.59. *The project closing cost was \$757,352 plus 44,225 in CEI services. 2020 LMIG State Funds were used to fund this project. The project was completed on September 30, 2024.

- **TSPLOST 1 Project (5)**

- **OSI-604.** Improvements to the Campbellton Rd. @ Stonewall Tell Rd. intersection, including sidewalks, turn lanes, four streetlights, and a new traffic signal in Districts 1 and 2. CMC, Inc. was awarded the contract for \$3,174,180. The total is \$3,361,538. Greystone Power activated the signal and turned the streetlights on; a new alignment of Stonewall Tell Road is now in place. The construction part of the project came in under budget at \$2,917,114.04.
- **B-501.** Enon Road over Camp Creek Tributary bridge replacement and sidewalks in District 1 were approved for construction and awarded to Baldwin Paving Co., Inc. for \$1,814,805.02. NTP was issued on January 24, 2024. The total cost is \$2,137,978.02. A groundbreaking ceremony was held in April 2024, and a ribbon-cutting ceremony was held in February 2025. The new culvert has been installed and is open to traffic.
- **PBI-900.** Sidewalks and streetlights along both sides of Danforth Rd. extending from Cascade Rd. to Rehoboth Circle in District 1 are complete. CMC, Inc. has the contract for \$1,394,740. The total cost is \$1,770,551 million. *Project completed on March 26, 2025
- **P-901.** Enon Road sidewalks, along with streetlights on both sides, from Lynarbor Ln to Sanford J. Jones Blvd. will impact District 2. AEI is the Engineer of Record. The contract was awarded to DAF Concrete, Inc. for \$3,583,350 with a 10% contingency. The total estimated cost is \$4.2 million. NTP was granted on March 28, 2024. *The project is substantially complete as of March 27, 2025, with Public Works and the vendor working through the punch item list. Ribbon Cutting on April 17th, 2025.
- **OSI-602.** Butner Road @ Union Road intersection improvement will include streetlights and the addition of a roundabout to address congestion and reduce the severity of accidents at this intersection, as well as sidewalks and other improvements that will impact Districts 2 and 3. SD and C were approved for construction for \$3,813,696. A fully executed contract is in place. NTP was issued on January 22, 2024. The total cost is \$4,065,625. *Union Road was temporarily closed, and a detour was in effect from March 10, 2025, through April 25, 2025. *Construction is substantially complete, and a ribbon cutting is scheduled for May 19, 2025.

- **TSPLOST 2 Project (3)**

- **RC-127.** The Gullatt Rd. The full-depth reclamation project occurred from the I-85 bridge to McClarin Rd, next to the railroad tracks just before Roosevelt Highway. Gullatt Rd is partially in the City of South Fulton and partially in the City of Fairburn. An IGA was signed between both cities. The City of Fairburn let the project for construction, which was awarded to Blount Construction. The City of South Fulton was responsible for 50% or \$337,306 of the construction cost (\$674,612) on the Gullatt Rd part of the project. The contractor must complete the work within 180 days of the July 8th, 2024, NTP by the City of Fairburn. The project was completed on November 15, 2024
- **TSPLOST II Resurfacing.** *There were 63 resurfacing projects throughout the City: Dist. 1(11), Dist. 2(7), Dist. 3(11) Dist. 4(12), Dist. 5(7), Dist. 6(7), and Dist. 7(6). Two (2) more projects intersect districts. Both are in District 3 and intersect Districts 4 and 5. The 3-Tier Resurfacing Contract was approved for ER Snell for \$21,726,739.66. NTP was executed, starting with Tier 1's 27 resurfacing projects. Tier 2's 18 resurfacing projects started in March 2024, and Tier 3's 18 resurfacing projects started in June 2024. The updated Resurfacing Program schedule shows that all three tiers are completed.
- **T-276 (B-503).** Cochran Rd Bridge over Deep Creek replacement project in Districts 2 and 4. BRTU was awarded the contract for \$3,895,677.40 on September 26, 2023. The culvert was installed by the end of 2024, and the total cost, including design, is \$4,171,626.

REPORT KEY:

Asterisk(*)	Updated information since the last report is after the *.
PBI-	Pedestrian and Bike Improvements
OSI-	Operations and Safety Improvements
B-	Bridges
SU-	Signal Upgrade
RC-	Resurfacing Corridors
RS-	Resurfacing Subdivision
RST-	Resurfacing Topping
GDOT-	Georgia Department of Transportation
ARC-	Atlanta Regional Commission
ROW-	Right-Of-Way
PE-	Project Engineering
CST-	Construction
UTL-	Utilities
RCUT-	Restricted Crossing U-Turn Intersection
RG-	Paving and upgrades to unpaved roads (i.e., gravel).
RFQ-	Request For Quote
NTP-	Notice to Proceed
ITB-	Intent To Bid
LMIG-	Local Maintenance and Improvement Grant
PIOH	Public Information Open House



Planning & Engineering



Construction Operations & Maintenance



Traffic Operations



Solid Waste

APRIL 2025



Ribbon cutting Ceremony for the Enon Road Sidewalks Project

One Department * One Mission * One Team



DEPARTMENT OF PUBLIC WORKS

Antonio M. Valenzuela, Director

Jim Martinez, Deputy Director

INTRODUCTION

The Public Works Department is pleased to release the Project Updates Report for the various divisions- Planning, Capital, TSPLOST, and Engineering, Construction Operations and Maintenance, Traffic Operations & Maintenance, and Solid Waste.

The report is a reference document for all active projects in the City of South Fulton that are in various stages of implementation that include procurement, design, right-of-way acquisition, construction, and maintenance. Also, it outlines other standalone activities/programs, i.e., streetlights, utilities, and traffic calming.

The document is broken into three sections as outlined below:

- SeeClickFix allows residents and business owners to provide City of South Fulton staff with pictures, specific descriptions, and other valuable information needed to get the job done efficiently.
- Transportation Section contains information related to Construction Operations & Maintenance, Traffic Operations & Maintenance, and Utilities. A summary of the Capital Improvement (CIP) and TSPLOST projects is included; however, the factsheets are omitted from this report. Instead, the department launched a web-based real time project reporting tool using this [link](#) available on the Public Works homepage.
- The Solid Waste section updates the reader on the residential collection program in the city.



Noteworthy accomplishments include:

April Project Highlights

- Completed P 901 Enon Road Sidewalk Project and held the ribbon cutting April 17th
- Completed placement of erosion control measures on the T 266 New Hope Sidewalk project
- Transitioned to Stage 2 Construction and Detour on the OSI 614 Rivertown at Cedar Grove Roundabout project

TABLE OF CONTENTS

	<u>Page</u>
Introduction	2
I. SEECLICKFIX	4
II. TRANSPORTATION	6
Status of Capital and TSPLOST Projects in Design and ROW Phases	7
Capital and TSPLOST Projects in Construction	
• OSI 602: Butner Road at Union Road	14
• OSI 613/615: Old Fairburn Rd at Union Rd/Stonewall tell Rd at Union Rd	20
• OSI 614: Rivertown Rd at Cedar Grove Road	23
• P 901: Enon Road Sidewalks	27
• T266: New Hope Road Sidewalks	30
• T271/B501: Fairburn Road Operational Improvements	33
• T284: Kimberly Road at Cascade Road Intersection Improvement	38
III. CONSTRUCTION OPERATIONS AND MAINTENANCE	42
• In-House Staff	43
• BrightView	49
• Aesthetic Improvements- Roundabout and Cascade Rd Medians	58
• Right-of-Way Maintenance Schedule	64
• Street Sweeper Schedule	70
• Gravel Road Maintenance	73
V. TRAFFIC ENGINEERING, OPERATIONS, AND MAINTENANCE	84
• Traffic Operations and Maintenance	85
• Traffic Calming Program Update	99
VI. UTILITY PERMITS	113
VII. STREETLIGHTS	116
• Streetlights	117
• Streetlight Requests	118
• Capital & TSPLOST Projects	119
VIII. SOLID WASTE	120

SECTION I:

SeeClickFix



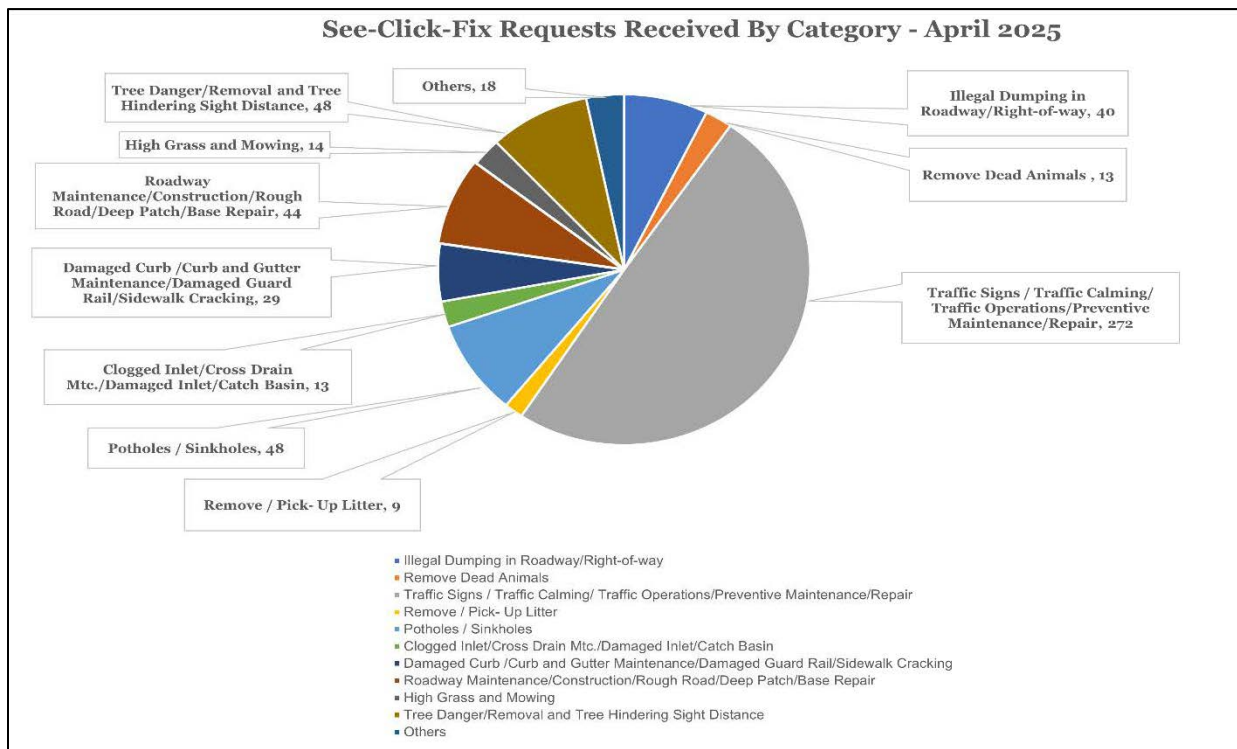
City of South Fulton Public Works Department

SeeClickFix

The City of South Fulton (COSF) 311 platform provides City officials with a centralized issue management system to manage issues from creation to resolution, engaging City of South Fulton residents throughout the process. The COSF mobile app and web tools allow residents and business owners to provide City of South Fulton staff with pictures, specific descriptions, and other valuable information needed to do the job efficiently. In addition, residents may seek information about city services or report non-emergency incidents by calling the city's **24-hour 311 Call Center at (470) 552-4311**.

Summary of SCF Requests

SCF	April 2025	Year to date
Total Requests Received	548	1,757
Open	61	114
Closed	487	1,643



Note: Category Others include Manhole Covers, Street Lights, and Street Flooding

SECTION II:TRANSPORTATION





City of South Fulton Public Works Department



CAPITAL AND T-SPLOST TRANSPORTATION UPDATES

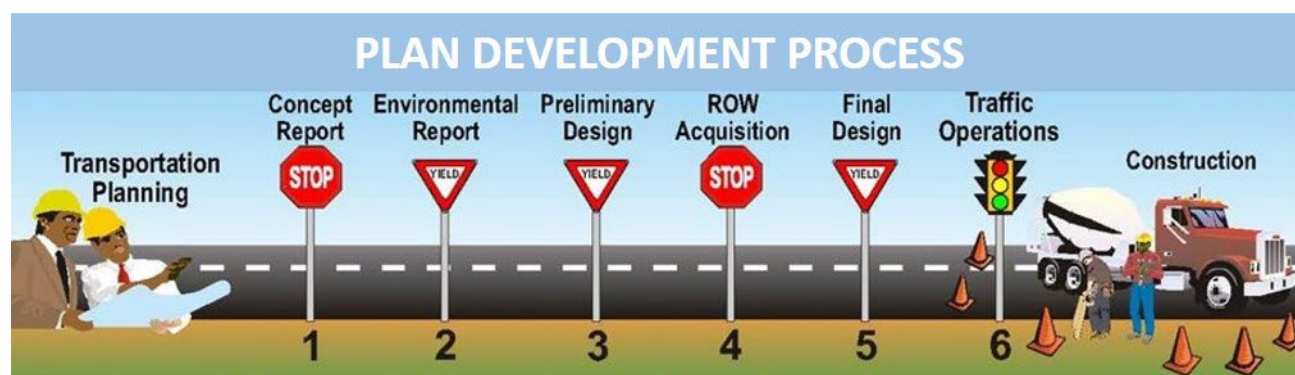


The City of South Fulton has a Capital and TSPLOST Program for implementing design projects that have been identified by City staff and stakeholders as a priority. Funding comes from the General Fund, TSPLOST sales tax collections and some Federal money.

TSPLOST-I program tax collections started in 2017 and ended in 2022, and TSPLOST-II program tax collections started in 2022 and will end in 2027. TSPLOST-I projects are being prioritized for completion and all TSPLOST-II projects will be in the concept or preliminary design stage.

The delivery of projects is centered around GDOT's Plan Development Process (PDP). This process typically consists of the four major phases: Design, Environmental Clearance, Right-of-Way (Services and Acquisition) and Construction (including CEI). Additional details of these phases are depicted below, which detail the project development process utilized by Public Works.

The plan development process, start to finish, is illustrated below:



TSPLOST I: Projects moving toward Construction

SU-700 – Flat Shoals Road ATMS – The final plans are being peer reviewed before advertising an ITB for receiving contractor bids. The city has certified the Right-of-Way.

OSI-617 – Welcome All at Jailette Road – Two utilities are in final coordination with the city's consultant. The City of Atlanta Department of Watershed Management has submitted an IGA agreement to be approved by the Council in May before the city prepares and advertises an ITB.

B 500/OSI 601 Butner Road at Camp Creek (bridge replacement and intersection improvement) – Final design, utility coordination and ROW acquisition continue in advance of advertisement later this year.

TSPLOST I Projects in Right-of-Way (ROW) Acquisition

OSI 607 – Demooney Road at West Stubbs Road – Continuing in ROW Acquisition and final utility coordination before advertisement.

OSI 608 – Enon Road at Stonewall Tell Road – Continuing in ROW Acquisition and final utility coordination before advertisement.

OSI-616 – Jones Road at Pittman Road/Stonewall Tell Road (TSPLOST-I) – Continuing in ROW Acquisition and final utility coordination before advertisement.

OSI-618 – Welcome All Road at Scarborough Road/Jailette Road (TSPLOST-I) – Continuing in ROW Acquisition and final utility coordination before advertisement.

TSPLOST II: Projects in concept / design

Intersection Improvement projects

OSI-620 – Aldredge Road and Merk Road – Continuing work on preliminary design before a plan review.

OSI-629 – Ono Road/Hobgood Road at Rivertown Road – Continuing work on preliminary design before a plan review.

OSI-631 – Union Road and Thames Road – Continuing work on preliminary design before a plan review.

OSI 600 – Bethsaida Road at Creel West - Being prepared for a July public meeting. Design will be validated and authorized afterwards.

OSI 622 – Bethlehem Road at Cedar Grove Road – Concept in further revision by the design consultant before alternative selection and public meeting.

OSI 623 – Butner Road at Aldredge Road– Concept in further revision by the design consultant before alternative selection and public meeting.

OSI 628 – Old Fairburn Road at Thaxton Road – Concept in further revision by the design consultant before alternative selection and public meeting.

Sidewalk projects

P-914 – Union Road – Continuing in Concept development. After a public meeting, design will be validated and authorized.

P 902 – Bethsaida Road - Being prepared for a July public meeting. Design will be validated and authorized afterwards.

P 903 – Cascade Road – recently began the concept development phase.

P 908 – Flat Shoals Road – recently began the concept development phase.

Bridge/Culvert Replacement projects

T-288 – Stacks Road over CSX RR – Continuing work on preliminary design before a plan review.

B-504 – Demooney over Deep Creek – Continuing in ROW Acquisition and final utility coordination before advertisement.

B-505 – Derrick Road over Deep Creek Tributary - Recently entered the concept design phase.

B-508 – Koweta Road over Deep Creek - Recently entered the concept design phase.

B-599 – Oglesby Road over Morning Creek Tributary - Recently entered the concept design phase.

Federally Funded Projects

T-266 – New Hope Road Sidewalks – is in construction and a monthly report has been included.

T-277 – Cochran Road at Camp Creek (Bridge) – GDOT has received the authorization to award which was approved at the April 22nd City Council meeting. Expecting to have a groundbreaking ceremony following contractor mobilization.

T-265 – Old National Highway Sidewalks – GDOT programmed Letting is June 2025; GDOT is working to finalize Right-of-Way and Utility certification items before authorizing funds and NTP to advertise for bids.

Gravel Road projects

RG 160 – Jones Road - Being prepared for a June public meeting. Design will be validated and authorized afterwards.

RG 161 – Hall Road - Being prepared for a June public meeting. Design will be validated and authorized afterwards.

RG 162 – Rocky Head Road - Being prepared for a May public meeting. Design will be validated and authorized afterwards.

RG 163 – Thames Road - Being prepared for a May public meeting. Design will be validated and authorized afterwards.

RG 164 – Oxford Road - Being prepared for a June public meeting. Design will be validated and authorized afterwards.

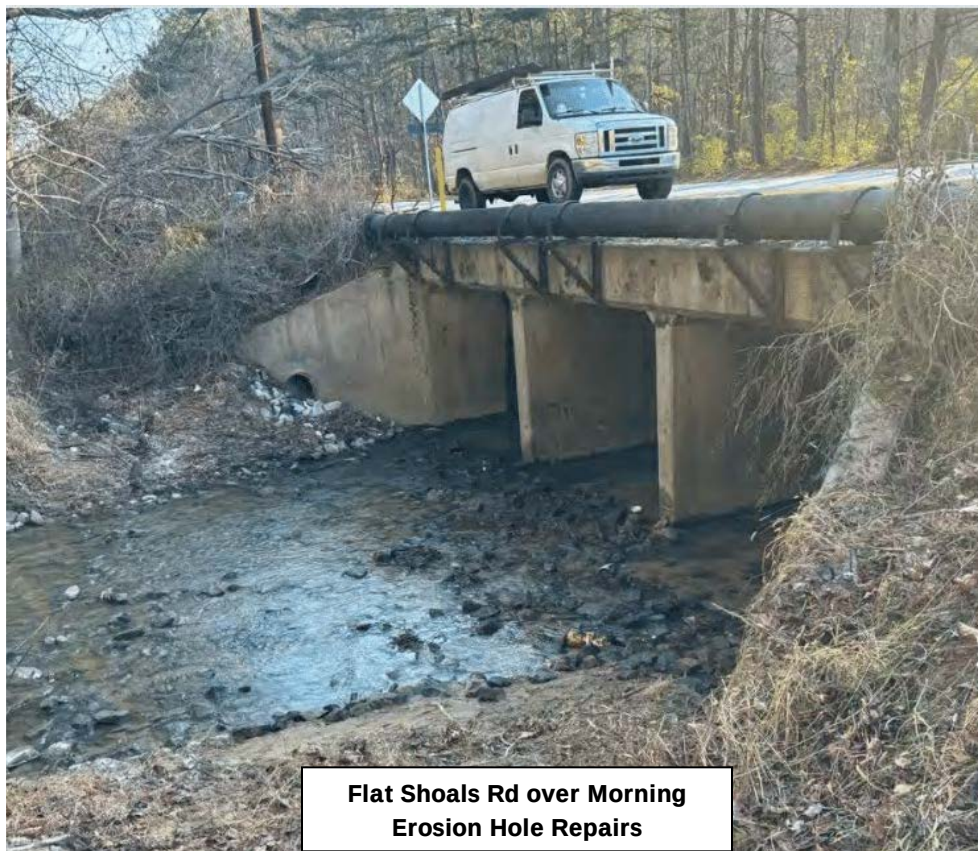
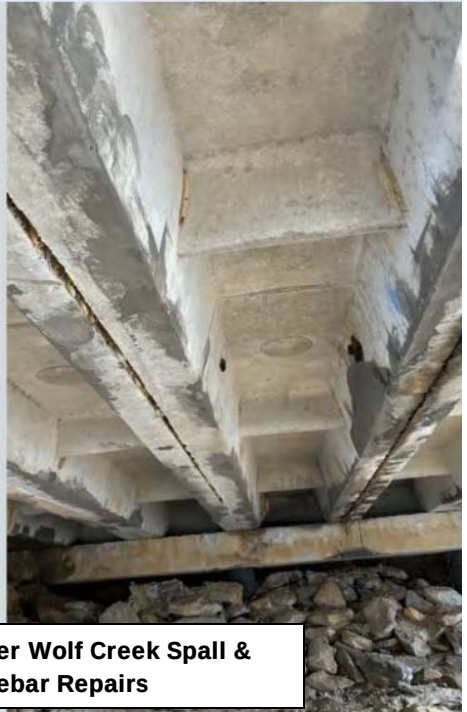
Bridge Repairs and Maintenance – Work continues on three bridges from the 2021 GDOT bridge repair set. Two of these (Mallory and Cascade) are in coordination with the CSX railroad and one (Burdett) will require a partial wing wall repair that is under design until June. The 2023 GDOT bridge work started in March - twelve bridges are complete.



**Flat Shoals Rs over
Morning Creek Spall
Repairs**



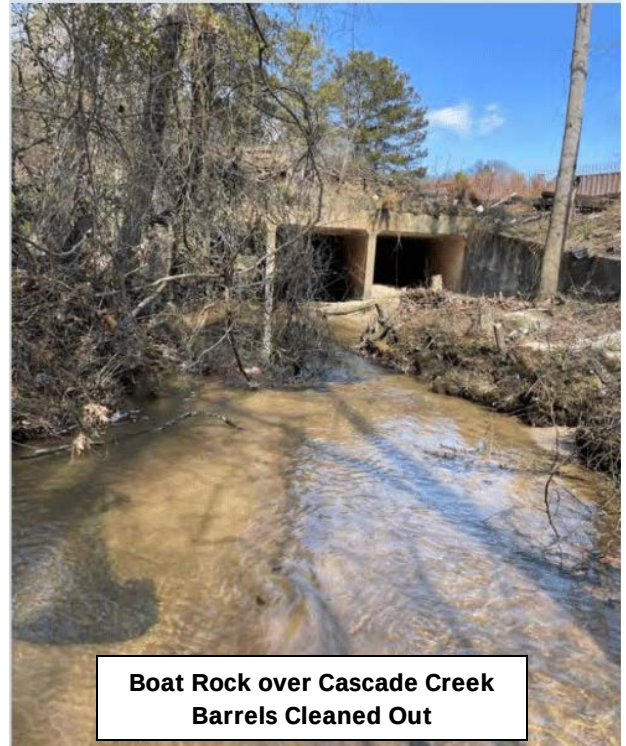
**Scarborough Rd over Wolf Creek Spall
&
Exposed Rebar Repairs**



**Flat Shoals Rd over Morning
Erosion Hole Repairs**



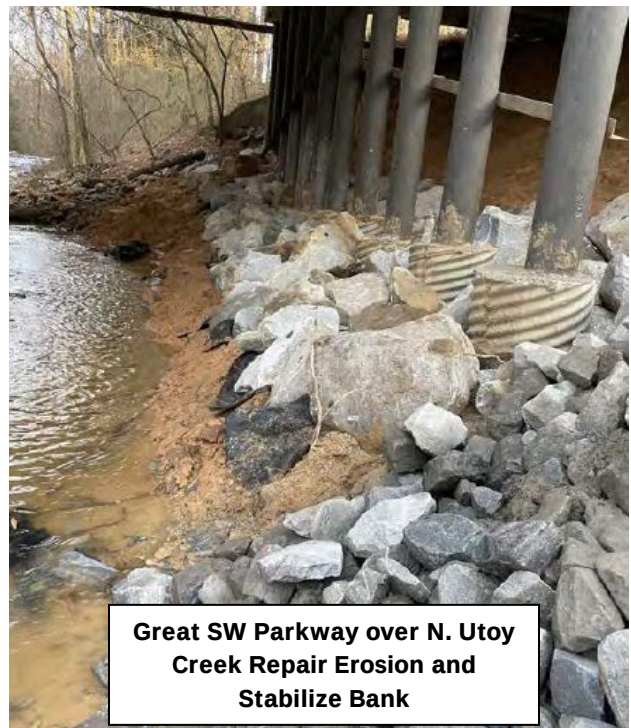
**Mallory Rd over CSX RR Crack
Repair**



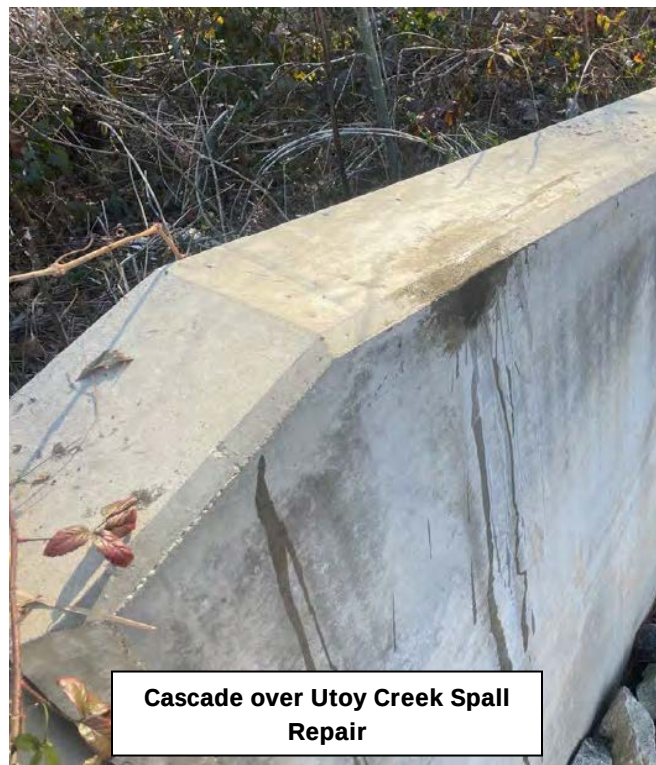
**Boat Rock over Cascade Creek
Barrels Cleaned Out**



**Kimberly Mill over Kimberly
Creek Aprasion Polymer Overlay**



**Great SW Parkway over N. Utoy
Creek Repair Erosion and
Stabilize Bank**



GDOT Projects within South Fulton

PI0011845/OSI-624: SR 14 at Washington Road Roundabout construction continues with grading operations with a projected completion in late 2025.

PI0013938 & PI0013939/T-272 & T-273: Buffington Road Projects - Contractor continues installing BMP's throughout project. Water Quality monitoring, Traffic Control & Erosion Control throughout project. Storm Drain installation in progress. Projected completion in the fall of 2026.

PI0016605/B-502: Bethsaida Rd (CR 581) over Morning Creek – has a June 2025 Letting.

PI0015593/T-285: SR 92 @ Butner Rd/Ridge Rd Roundabout – Has a June 2025 Letting, plans have been submitted.

PI0015642/T-280: Oakley Road over Broadanax Creek – Bridge replacement - ROW issue has been resolved, and construction has been given notice to proceed pending completion of utility relocation. Project completion date will be determined after completion of utility relocation.

PI0017398/OSI-605: SR 92 @ Jones Road/Demooney Road Roundabout – Design continuing following the PFPR that was held December 2024; ROW Authorization expected by January 2026. Let Date early 2027.

PI0019647: FIB and Westpark – Median conversion and R-CUT Design underway. PFPR scheduled for 4/21/25.

PI0019841: SR 138 at Bethsaida Road – Concept is under development and a public meeting was held in March 2025. Letting is expected in 2027.

PI0013809: SR 14 / US 29 @ CSX Bridge Replacement: Contractor has submitted a change order for additional work and disposal of UST's. Grading of slopes and storm drain work continues.

PI0013724: SR 279 @ Jolly Road/ Sullivan Road Pedestrian improvements: Construction in the center lane is ongoing near Jolly Road including drainage work. Mill & inlay and construction of a raised median will follow.



MONTHLY PROGRESS REPORT

Butner & Union Road Roundabout Project

Period Begin	thru	Period End
04/01/2025		04/30/2025
Time Charges Begin Date		01/24/2024
Scheduled Completion Date		02/03/2025
Work Begin Date		03/22/2024

Prime Contractor: SD&C INC.

Contractor Rep.: Greg.

Phone: 770-873-5171

Name	Contact	Company
WECS: KENNY COLEMAN	470-894-5609	REDROCK LAND SERVICES LLC
WTCS: Greg	404-288-2205	SD&C INC
WUCS: Greg	404-288-2205	SD&C INC

Scope of Work for this Month

Work Breakdown Structure (WBS) and performance report:

1. Erosion Control and Traffic Control Maintenance
2. Complete Roundabout
3. Complete Sidewalk and Beauty Strip Installation throughout project
4. Complete Paving throughout project
5. Temporary Striping placed throughout project

Progress Schedule

As at the time of this report our estimated level of completion is **95%** of the entire project.

At this stage of the project, SD&C is awaiting final installation of permanent signs throughout the project and thermoplastic striping installation

Scope of Work Planned For Next Month.

1. General clean up
2. Preparing project for Ribbon Cutting Ceremony

Progress Photos are attached on the following pages



SD&C on-site grading center of roundabout along Butner Road and Union Road



SD&C on-site grading and grassing shoulder along Butner Road and Union Road



SD&C on-site reviewing signing and marking plans along Butner Road and Union Road



Triple "R" Paving on-site placing final lift of asphalt along Butner Road



Jacobs on-site taking aerial photos Butner Road and Union Road Roundabout



MONTHLY PROGRESS REPORT

OSI 613 and 615 Old Fairburn Rd Roundabouts

Period Begin	thru	Period End
4/1/2025		4/30/2025
Time Charges Begin Date		1/10/2025
Scheduled Completion Date		4/30/2026
Work Begin Date		3/6/2025

Prime Contractor: Summit Construction and Development, LLC
Contractor Rep.: Olumayowa Odumade **Phone:** 470-636-2859

	Name	Contact	Company
WECS	Olumayowa Odumade	470-636-2859	Summit CD
WTCS	Olumayowa Odumade	470-636-2859	Summit CD
WUCS	Olumayowa Odumade	470-636-2859	Summit CD

Scope of Work Performed This Month

Work items performed between the monthly report dates detailed above:

- * Clearing and grubbing of trees

Progress and Schedule

The Physical Project Status is 12% completed as of the period ending date above.

The targeted Project Schedule Status was predicted to be 12% as of the period ending date above.

Scope of Work Planned For Next Month

- * Stage 1 grading for storm drainage, curb, and sidewalk installation
- * Continue erosion control installation
- * Groundbreaking schedule date to be announced soon

Progress Photos are attached on the following pages

MONTHLY PROGRESS REPORT
PI 0012637 New Hope Rd Sidewalk



MONTHLY PROGRESS REPORT
PI 0012637 New Hope Rd Sidewalk





MONTHLY PROGRESS REPORT

OSI614 Rivertown Road at Cedar Grove Road

Period Begin	thru	Period End
4/1/2025		4/30/2025
Time Charges Begin Date		2/1/2024
Scheduled Completion Date		6/30/2025
Work Begin Date		3/27/2024

Prime Contractor: CMC, Inc.

Contractor Rep.: Sid Balar **Phone:** 678-283-5760

	Name	Contact	Company
WECS	Riddhish Baldha	470-894-5609	CMC, Inc.
WTCS	Riddhish Baldha	470-894-5610	CMC, Inc.
WUCS	Siddharth Balar	678-283-5760	CMC, Inc.

Scope of Work Performed This Month

Work items performed between the monthly report dates detailed above:

- * Asphalt placement for new roundabout, west side of Rivertown Rd, and Cedar Grove Rd transition.
- * Traffic shift to Stage 2 on 4/21/2025.
- * Constructed fire station driveway on Cedar Grove Rd.
- * Completed striping and detour sign placement for stage 2 and 3.
- * East side of Rivertown Rd closed and signed detour route in place following Virlyn B. Smith Road to Roosevelt Highway (US 29 / SR 14) to Hobgood Road to navigate around the closure.

Progress and Schedule

The Physical Project Status is 86% completed as of the period ending date above.

The targeted Project Schedule Status was predicted to be 100% as of the period ending date above.

Project delays have been related to unforeseen utility delays related to water, cable, and power and obtaining easement from Fulton County on Parcel 2.

Scope of Work Planned For Next Month

- * Construct north leg approach of Cedar Grove Rd to the roundabout.
- * Construct east leg approach of Rivertown Rd to the roundabout.
- * Install stage 2 and 3 storm drainage pipe, sidewalk, and curb and gutter.

Progress Photos are attached on the following pages

MONTHLY PROGRESS REPORT
OSI614 Rivertown Road at Cedar Grove Road



MONTHLY PROGRESS REPORT
OSI614 Rivertown Road at Cedar Grove Road



MONTHLY PROGRESS REPORT
OSI614 Rivertown Road at Cedar Grove Road





MONTHLY PROGRESS REPORT

P901 Enon Road Sidewalk Improvements

Period Begin	thru	Period End
4/1/2025		4/30/2025
Time Charges Begin Date		4/10/2024
Scheduled Completion Date		4/17/2025
Work Begin Date		4/15/2024

Prime Contractor: DAF Concrete

Contractor Rep.: Osvaldo Sanchez **Phone:** 404-395-8464

	Name	Contact	Company
WECS	Osvaldo Sanchez	404-395-8464	DAF Concrete
WTCS	Itoah Udoh	404-747-0885	Safeway LLC
WUCS	Maria Arboleda	470-883-7997	DAF Concrete

Scope of Work Performed This Month

Work items performed between the monthly report dates detailed above:

- * Completed sidewalk repairs and installation.
- * Removed tree stumps and repaired catch basins.
- * Pressure washed sidewalks.
- * Completed sidewalk, driveway, and curb work at Parcel 10.
- * AT&T removed utility poles in conflict with sidewalk
- * Ribbon cutting ceremony held on April 17, 2025.

Progress and Schedule

The Physical Project Status is **100%** completed as of the period ending date above.

The targeted Project Schedule Status was predicted to be **70%** as of the period ending date above.

Scope of Work Planned For Next Month

- * Complete striping throughout project.
- * Fire hydrant replacement

Progress Photos are attached on the following pages

MONTHLY PROGRESS REPORT

P901 Enon Road Sidewalk Improvements



MONTHLY PROGRESS REPORT
P901 Enon Road Sidewalk Improvements





MONTHLY PROGRESS REPORT

PI 0012637 New Hope Rd Sidewalk Improvements

Period Begin	thru	Period End
4/1/2025		4/30/2025
Time Charges Begin Date		9/12/2024
Scheduled Completion Date		3/12/2026
Work Begin Date		3/10/2025

Prime Contractor: DAF Concrete

Contractor Rep.: Osvaldo Sanchez **Phone:** 404-395-8464

	Name	Contact	Company
WECS	Osvaldo Sanchez	404-395-8464	DAF Concrete
WTCS	Itorah Udoh	404-747-0885	Safeway LLC
WUCS	Maria Arboleda	470-883-7997	DAF Concrete

Scope of Work Performed This Month

Work items performed between the monthly report dates detailed above:

- * Installed erosion control devices
- * 7 day erosion control inspection by the designer scheduled for week of 4/21/2025

Progress and Schedule

The Physical Project Status is 10% completed as of the period ending date above.

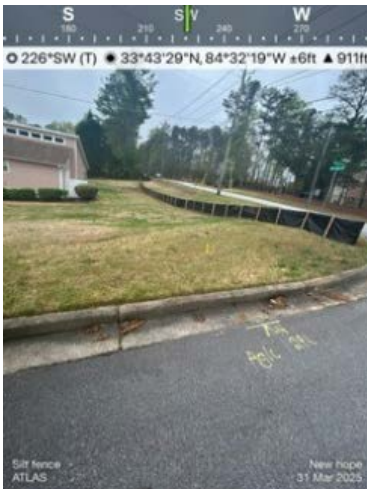
The targeted Project Schedule Status was predicted to be 19% as of the period ending date above.

Scope of Work Planned For Next Month

- * Mobilization to begin sidewalk, curb, and storm drainage construction once 7 day inspection complete

Progress Photos are attached on the following pages

MONTHLY PROGRESS REPORT
PI 0012637 New Hope Rd Sidewalk



MONTHLY PROGRESS REPORT
PI 0012637 New Hope Rd Sidewalk





MONTHLY PROGRESS REPORT

Fairburn Road Upgrade Project

Period Begin	thru	Period End
03/20/2025		04/20/2025
Time Charges Begin Date		5/19/2024
Scheduled Completion Date		5/30/2024
Work Begin Date		6/24/2024

Prime Contractor: SD&C INC.

Contractor Rep.: T. BUAH

Phone: 678-334-7788

Name	Contact	Company
WECS: KENNY COLEMAN	470-894-5609	REDROCK LAND SERVICES LLC
WTCS: SD&C INC	404-288-2205	SD&C INC
WUCS: SD&C INC	404-288-2205	SD&C INC

Scope of Work Performed This Month

Work Breakdown Structure (WBS) and performance report:

- Atlanta Gas Company contractor Primoris/Pride has completed about 80% the installation of 6" gas line pipe by combination of digging and directional boring
- Primoris/Pride has performed excavation and placement of 6in gas main lines for tie-in varies locations.
- Primoris/Pride has performed tie-in of gas lines at varies locations.
- Primoris/Pride will abandon existing gas main line for newly installed gas main by end of month
- Primoris/Pride has started the process of replacing damaged sidewalk during gas main installation
- Multiple conflicts with 30in water main still seeking resolution
- Erosion control and onsite maintenance

Progress and Schedule

- **66%** completion of grading, GAB, Curb & Gutter, sidewalk installation, Traffic Signal Installation and Storm drain installation.
- GA Power utility poles relocate, 0% complete, AT&T and Comcast completion 0%. Gas line work completion 40%

Scope of Work Planned for Next Month

- Relocate Fire Hydrant and Water Meters
- Water mains Bypass installation.
- Build a dam on South Utoy Creek.
- Erosion Control



Sidewalk replacement by Primoris



6in gas main tie-in



30 in. Water main leak



Pumping Machine



MONTHLY PROGRESS REPORT

ITB 24-29 Kimberly and Cascade Rd Imps

Period Begin	thru	Period End
04/01/2025		04/30/2025

Time Charges Begin Date	
Scheduled Completion Date	06/16/2025
Work Begin Date	10/15/2024

Prime Contractor: DCBC LLC

Contractor Rep.: Krishna Bhanderi

Phone: 678-824-0007

	Name	Contact	Company
WECS			
WTCS	Krishna Bhanderi	678-824-0007	DCBC LLC
WUCS	Krishna Bhanderi	678-824-0007	DCBC LLC

Scope of Work Performed This Month

Work items performed between the monthly report dates detailed above:

- * Observed and repositioned a fallen traffic control barrel. The barrel was restored to an upright position to maintain proper traffic control in a construction zone.

Progress and Schedule

The Physical Project Status is 25% completed as of the period ending date above.

Scope of Work Planned for Next Month

Work items performed between the monthly report dates detailed above:

- * Contractor will start demolition of the sidewalk and pour concrete by the week of April 28.
- * Signal Contractor is waiting for materials delivery and upon receipt will start the installation of the signals.
- * Once pole and signal installation work begins, consultant will schedule milling & overlay work. Measurements taken for sidewalk quantities.

Progress Photos are attached on the following pages

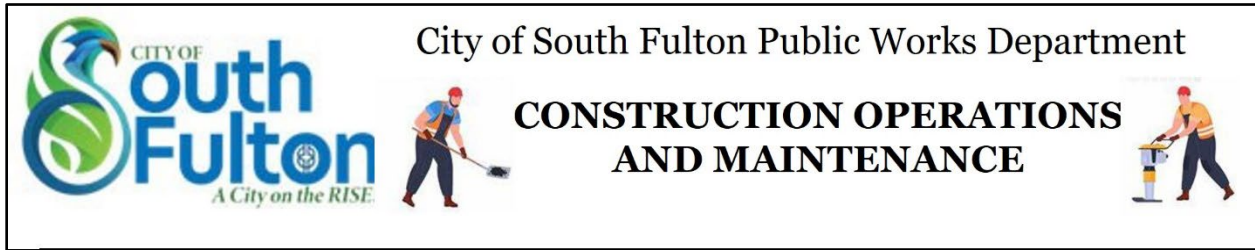






SECTION IIA: CONSTRUCTION OPERATIONS





Right of Way Maintenance is required to provide safe and multi-use roadsides. A well-maintained right of way promotes a positive quality of life and is integral to the other functions such as utility installations, vehicle emergencies and sign placements. Right of way Maintenance serves to maintain a safe zone adjacent to the road pavement, improves drainage of stormwater from the road surface, and creates an attractive vista along road corridors. Accomplishments this month include:

Number of Potholes Repaired: 24

SeeClick Fix	Category	Location
18564918	Pothole	4825 Mendel Ct SW
18610952	Pothole	Goodson Rd
18660855	Pothole	3665 Hershel Pl
18688698	Pothole	7400-7418 Rivertown Rd
18697542	Pothole	2836-2872 Enon Rd SW
18700245	Pothole	7378-7798 W Stubbs Rd
18700951	Pothole	2106-2112 Union Rd SW
18706211	Pothole	3109-3133 Enon Rd
18716346	Pothole	8123-8135 Lees Mill Rd
18716356	Pothole	7805-7875 Fayetteville Rd
18719990	Pothole	4315 Stonewall Tell Rd
18720321	Pothole	3480 Old Fairburn Rd SW
18728399	Pothole	1350 Lakeboat Way SW
18732087	Pothole	7980 Lester Rd
18744088	Pothole	3314-3376 Enon Rd
18760106	Pothole	6385 Old National Hwy
18767166	Pothole	4407-4413 Welcome All Rd SW
18801479	Pothole	4205 Spurgeon Rd
18825654	Pothole	120 Lupine Ct
18825861	Pothole	Stonewall Tell Rd
18827318	Pothole	3920 Stonewall Tell Rd
18831276	Pothole	Scarborough Rd
18334798	Deep Patch/Base Repair	4830 Mendel Ct SW
18688662	Deep Patch/Base Repair	4519-4567 Welcome All Rd SW
18744089	Deep Patch/Base Repair	3109-3133 Enon Rd

Number of Storm Drains Maintained: 9

SeeClick Fix	Category	Location
18521630	Clogged Culvert	4040 W Stubbs Rd
18591981	Clogged Culvert	5275 High Tide Ct
18682243	Clogged Culvert	2955 Harper Valley Dr
18721384	Clogged Culvert	3401-3523 Estes Dr
18373925	Clogged Inlet	2815-2847 West Rd
18625870	Clogged Inlet	7381 Jennadee Dr
18718936	Clogged Inlet	1542 Boat Rock Rd SW
18723571	Clogged Inlet	5290 Binford Pl SW
18748597	Street Flooding	2516-2598 Wood Bend Ln

Number of Dead Animals Received: 7

SeeClick Fix	Category	Location
18682905	Remove Dead Animals in Right-of-Way	7850 Peters Rd
18692307	Remove Dead Animals in Right-of-Way	4569 Cascade Rd SW
18700796	Remove Dead Animals in Right-of-Way	7070 Hobgood Rd
18734130	Remove Dead Animals in Right-of-Way	2755 West Rd
18787563	Remove Dead Animals in Right-of-Way	2300 Flat Shoals Rd
18682974	Remove Dead Animals in Roadway	7850 Peters Rd
18697995	Remove Dead Animals in Roadway	Demooney Rd & Lions Ruby Ln

Number of Gravel Roads Maintained: 8

SeeClick Fix	Category	Location
18707781	Rough Road (Unpaved Road Maintenance)	5431 Valley Lake Rd
18739711	Rough Road (Unpaved Road Maintenance)	9000–9080 Porter Terry Rd
18742854	Rough Road (Unpaved Road Maintenance)	7633–7877 Hall Rd
18742898	Rough Road (Unpaved Road Maintenance)	4924–4964 Jones Rd
18745042	Rough Road (Unpaved Road Maintenance)	8449–8455 Ono Rd
18748015	Rough Road (Unpaved Road Maintenance)	5375 Valley Lake Rd
18792391	Rough Road (Unpaved Road Maintenance)	5497–5575 S Wexford Rd
18828916	Rough Road (Unpaved Road Maintenance)	5280 Veal Rd

Number of Concrete Sidewalks Repaired: 10

SeeClick Fix	Category	Location
18734278	Curb/Gutter Maintenance	Cascade Palmetto Hwy SW
18736094	Curb/Gutter Maintenance	6901–6915 Dodd Rd
18569177	Damaged Curb	3875 Margaux Dr
18672819	Damaged Inlet/Catch Basin	4274-4280 Old Fairburn Rd
18719208	Damaged Inlet/Catch Basin	Patton Dr SW
18419462	Sidewalk Cracking / Broken	7963 Stillmist Dr
18653670	Sidewalk Cracking / Broken	3728 Makeover Ct
18673675	Sidewalk Cracking / Broken	409 Samara Ct
18693290	Sidewalk Cracking / Broken	7790 Glade Band
18729190	Sidewalk Cracking / Broken	Enon Rd SW

Number of Trees Removed: 44

SeeClick Fix	Category	Location
18497981	Down Tree Removal from Right of Way	7490 Old National Hwy
18583869	Down Tree Removal from Right of Way	Wilson Mill Rd SW
18648904	Down Tree Removal from Right of Way	1185 Carlo Woods Dr SW
18683004	Down Tree Removal from Right of Way	Cascade Rd SW
18700691	Down Tree Removal from Right of Way	5685 Cascade Palmetto Hwy
18715491	Down Tree Removal from Right of Way	705 Wilson Mill Rd SW
18720860	Down Tree Removal from Right of Way	Spring St & Washington Rd
18732442	Down Tree Removal from Right of Way	3453 Enon Rd
18737226	Down Tree Removal from Right of Way	5822 Chatteron Rd
18755203	Down Tree Removal from Right of Way	Riverside Dr SW
18776452	Down Tree Removal from Right of Way	7400 Wright Dr
18779622	Down Tree Removal from Right of Way	Miller Rd
18780168	Down Tree Removal from Right of Way	Thaxton Rd SW
18786906	Down Tree Removal from Right of Way	6505 Marsham Dr
18794708	Down Tree Removal from Right of Way	6540 Kimberly Mill Rd
18795230	Down Tree Removal from Right of Way	Scarborough Rd
18796139	Down Tree Removal from Right of Way	5504-5598 Camp Trail Rd
18822685	Down Tree Removal from Right of Way	Kimberly Mill Rd
18824382	Down Tree Removal from Right of Way	748 Graham Ave
18826024	Down Tree Removal from Right of Way	4382-4384 Old Fairburn Rd
18677383	Down Tree Removal from Roadway	295 Stoneleigh Dr SW
18685233	Down Tree Removal from Roadway	2649-2767 Enon Rd SW
18685373	Down Tree Removal from Roadway	6164-6164 Riverside Dr SW
18746566	Down Tree Removal from Roadway	Old Fairburn Rd & Thaxton Rd SW
18756769	Down Tree Removal from Roadway	1001–1063 Waycrest Dr SW
18424335	Tree Danger/Removal	5961-5969 Old Bill Cook Rd
18680161	Tree Danger/Removal	Cochran Rd

18700126	Tree Danger/Removal	Shoppers Ln
18703577	Tree Danger/Removal	7508 Cole Ln
18719133	Tree Danger/Removal	Hershel Pl
18719145	Tree Danger/Removal	Koweta Rd
18719162	Tree Danger/Removal	Jones Rd
18719176	Tree Danger/Removal	Shoppers Ln
18752477	Tree Danger/Removal	5563-5621 Campbellton Rd SW
18752479	Tree Danger/Removal	Enon Rd
18752482	Tree Danger/Removal	LaGrange Blvd SW
18752488	Tree Danger/Removal	Demoooney Rd
18755262	Tree Danger/Removal	Butner Rd & Thames Rd
18776296	Tree Danger/Removal	Tell Rd SW
18676117	Tree Fallen	Cascade Rd SW
18719490	Tree Fallen	3491-3499 Enon Rd
18735298	Tree Fallen	2949 Falling Water Pt
18752770	Tree Fallen	7881 The Lakes Dr
18786095	Tree Fallen	Creel Rd
18697823	Tree Hindering Sight Distance	6750 Camp Valley Rd



Number of Illegal Dumping Removed: 51

SeeClick Fix	Category	Location
18167656	Illegal Dumping in Right-of-Way	7146 Gotland St
18352036	Illegal Dumping in Right-of-Way	2265 Lake Royale Dr
18491225	Illegal Dumping in Right-of-Way	Buffington Rd
18526238	Illegal Dumping in Right-of-Way	2748-2770 Old Jonesboro Rd
18558980	Illegal Dumping in Right-of-Way	Scarborough Rd
18673213	Illegal Dumping in Right-of-Way	3435 Roosevelt Hwy
18675688	Illegal Dumping in Right-of-Way	5260 Binford Pl SW
18691714	Illegal Dumping in Right-of-Way	5065 Derrick Rd
18716107	Illegal Dumping in Right-of-Way	5047-5095 Jones Rd
18723134	Illegal Dumping in Right-of-Way	7595 Oakley Rd
18772192	Illegal Dumping in Right-of-Way	7501-7619 Oakley Rd
18783627	Illegal Dumping in Right-of-Way	3895 Benchmark Dr
18783648	Illegal Dumping in Right-of-Way	3890 Benchmark Dr
18689890	Illegal Dumping in Right-of-Way	7557-7599 Herndon Rd
18694964	Illegal Dumping in Right-of-Way	3702-3798 Rataree Rd SW
18695496	Illegal Dumping in Right-of-Way	Flat Shoals Rd & Guilford Ln
18722911	Illegal Dumping in Right-of-Way	5240 Northfield Blvd
18723001	Illegal Dumping in Right-of-Way	2610 Northfield Ct
18723411	Illegal Dumping in Right-of-Way	4700-4832 Jones Rd
18723436	Illegal Dumping in Right-of-Way	7770-7788 Ella Ln
18730251	Illegal Dumping in Right-of-Way	Oakley Industrial Blvd
18736328	Illegal Dumping in Right-of-Way	5538 Koweta Rd
18752605	Illegal Dumping in Right-of-Way	7505 Bishop Rd
18754054	Illegal Dumping in Right-of-Way	7225 Goodson Rd
18755491	Illegal Dumping in Right-of-Way	3340 W Stubbs Rd
18769616	Illegal Dumping in Right-of-Way	5550 Woodside Dr SW
18770971	Illegal Dumping in Right-of-Way	705 Wood Bend Ct
18776269	Illegal Dumping in Right-of-Way	2955 Old Jonesboro Rd
18777482	Illegal Dumping in Right-of-Way	Burdett Rd SW
18778495	Illegal Dumping in Right-of-Way	Demonee Rd
18783484	Illegal Dumping in Right-of-Way	7501-7555 Herndon Rd
18788124	Illegal Dumping in Right-of-Way	Sullivan Rd
18795062	Illegal Dumping in Right-of-Way	1475 Elva Dr SW
18803362	Illegal Dumping in Right-of-Way	7154 Gotland St
18815533	Illegal Dumping in Right-of-Way	2955 Old Jonesboro Rd
18823078	Illegal Dumping in Right-of-Way	7227 Goodson Rd
18832579	Illegal Dumping in Right-of-Way	4711 Bailey St
18832891	Illegal Dumping In Roadway	4770 Campbell Dr
18835537	Illegal Dumping In Roadway	3976-4206 Stacks Rd
18727565	Illegal Dumping In Roadway	3890 Cliftondale Pl
18769165	Illegal Dumping In Roadway	5355 Valley Lake Rd
18769775	Illegal Dumping In Roadway	5047-5095 Jones Rd
18814082	Illegal Dumping In Roadway	5509-5599 Camp Trail Rd
18671974	Remove / Pick-Up Litter	Delano Rd
18671986	Remove / Pick-Up Litter	Spring St
18671993	Remove / Pick-Up Litter	4592-4670 Welcome All Rd SW
18672779	Remove / Pick-Up Litter	Old Bill Cook Rd

18673778	Remove / Pick-Up Litter	3860-3918 Cliftdale Pl
18774380	Remove / Pick-Up Litter	3429 Sumersbe Ct
18777402	Remove / Pick-Up Litter	7770-7788 Ella Ln
18788018	Remove / Pick-Up Litter	5374-5390 Highway 92
18804611	Remove / Pick-Up Litter	Creel Rd



Quality Site Assessment

Prepared for: **City of South Fulton**

General Information

DATE: Thursday, Apr 24, 2025

NEXT QSA DATE: Monday, Jul 21, 2025

CLIENT ATTENDEES:

BRIGHTVIEW ATTENDEES: Sergio Gomez

Customer Focus Areas

City Roadways, Trash and Litter Removal

Quality you can count on.

7 Seven Standards of Excellence



1 Site Cleanliness



2 Weed Free



3 Green Turf



4 Crisp Edges



5 Spectacular Flowers



6 Uniformly Mulched Beds



7 Neatly Pruned Trees & Shrubs

Maintenance Items



1 Mallory Rd. Before

2 Mallory Rd. After

3 Research Center Rd.
before

4 Research Center Rd.
After

Maintenance Items



5 Old National Hwy. Before

6 Old National Hwy. After

7 Butner Rd. Before

8 Butner Rd. After

Maintenance Items



9 Jones Rd. Before

10 Jones Rd. After

11 Old Jonesboro Rd.
Before

12 Old Jonesboro Rd. After

Maintenance Items



13 Ben Hill Rd. Before

14 Ben Hill Rd. After

Completed Items



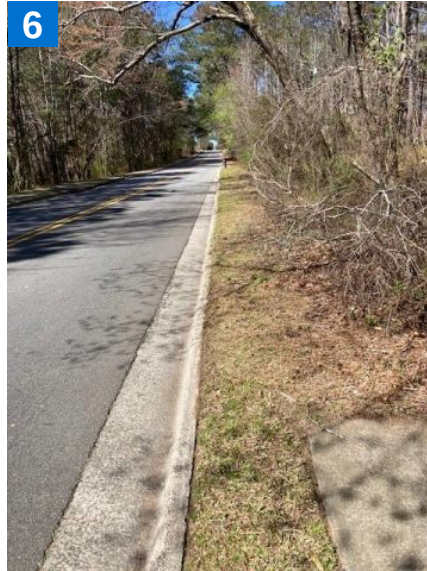
1 Feldwood Rd Before

2 Feldwood Rd. After

3 Selig Rd Before

4 Selig Rd. After

Completed Items



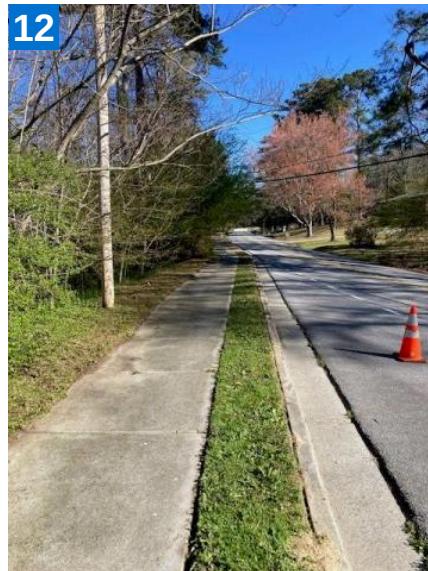
5 East Stubbs Rd. Before

6 East Stubbs Rd. After

7 Spring St. Before

8 Spring St. After

Completed Items



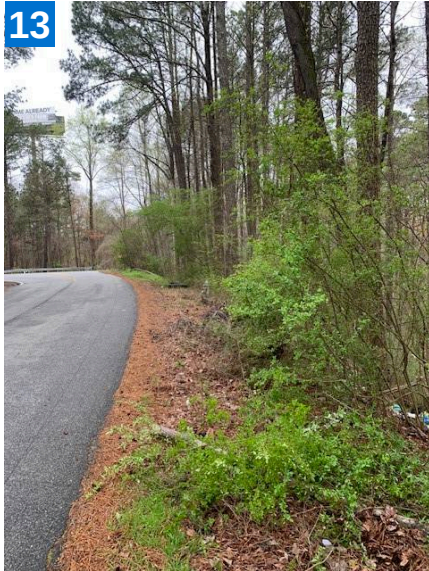
9 Herndon Rd. Before

10 Herndon Rd. After

11 Connell Rd. Before

12 Connell Rd. After

Completed Items



13 Goodson Rd. Before

14 Goodson Rd. After



AESTHETIC IMPROVEMENTS

ROUNDAABOUTS & CASCADE RD MEDIANS

Scope

Installation of different types of flowers that are drought resistant so that they wouldn't require irrigation systems to be installed.

Roundabout beds



Median beds





BEFORE



**BUTNER RD AT STONEWALL
TELL RD ROUNDABOUT**

DURING



AFTER



BEFORE



**CAMPBELLTON RD AT BOAT
ROCK/NEW HOPE RD
ROUNDBABOUT**

DURING



AFTER

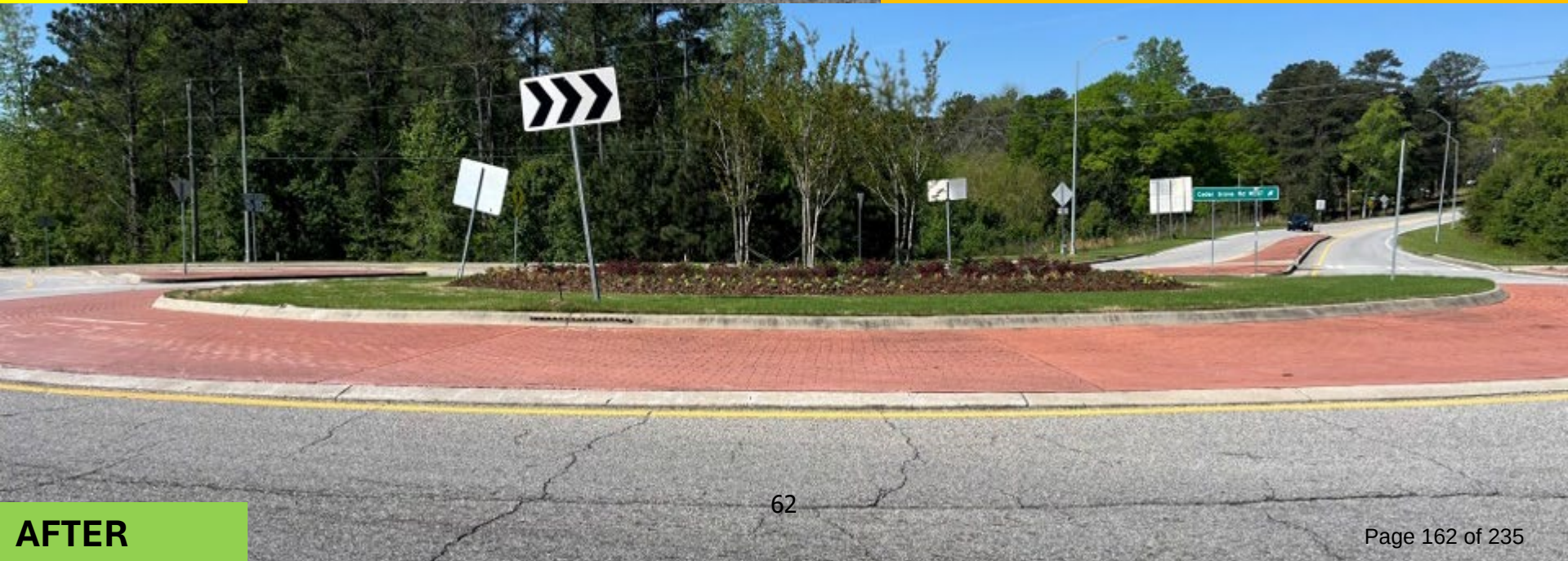


BEFORE



DURING

**CASCADE-PALMETTO HWY
AT RIDGE/CEDAR GROVE RD
ROUNDAABOUT**



AFTER





RIGHT OF WAY MAINTENANCE SCHEDULE

SECOND QUARTER 2025



Roadway	Start	End	MILES	APRIL				MAY				JUNE			
				Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
Albania Dr	Bethsaida Rd	west rd	0.59	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
ALDREDGE ROAD	Butner Rd	Merk Rd	0.62	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
ANN ARBOR DRIVE	Demooney Rd	West Stubbs Rd	0.8	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
BAKERS FERRY	Fulton Industrial Blvd	Boat Rock Rd	0.45	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
Bakers Ferry Rd SW	Fulton Industrial Blvd	Boulder Park Drive	2.65	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
Bakers Ferry Road SW	Fulton Industrial Blvd	Camp Creek Pkwy	0.37	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
BEN HILL ROAD	Roosevelt Hwy	City limit north of Will Lee Rd	1.07	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
BETHLEHEM ROAD	Ridge Road	Cedar Grove Rd	2.02	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
BETHSAIDA ROAD	Clayton County line	Hwy 135	2.90	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
BINFORD PLACE	Elva Dr	Boat Rock Rd	0.37	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
BISHOP ROAD	Rivertown Rd	Bishop)	2.77	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
BOAT ROCK BLVD	Fulton Industrial Blvd	End	1.60	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
BOATROCK ROAD	Campbellton Rd	Fulton Industrial Blvd	2.14	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
BOBBY JOHN ROAD	Jones Rd	City limit / end of road	0.78	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
BRUCE PLACE	New Hope Rd	Boat Rock Rd	0.28	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
Bucknell Court SW	Bucknell Dr SW	End	0.30	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
BUCKNELL DRIVE	Great Southwest Pkwy SW	End	1.17	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
BUFFINGTON-thames ROAD	Thames Rd	Roosevelt Hwy.	0.16	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
BUFFINGTON-CPCL ROAD	College Park City Limit	Union City Limits	0.43	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
BUFFINGTON-UCL ROAD	Union City Limits	Union City Limits	0.52	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
BUFFINGTON-I86/6 ROAD	I-86\6	Flat Shoals Rd	1.12	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
BURDETT ROAD	Old National Hwy (400 ft East	Burdett Way (350 ft West to end)	1.14	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
BUTNER ROAD	Tell Rd	Campbellton Fairburn Rd	7.64	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
Camp Creek Pkwy	enon rd	chattahoochee river	4.17	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
CAMP DRIVE	Roosevelt Hwy	End of road	0.50	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
CAMP VALLEY ROAD	campfire Dr (Clayton County lin	Bethsaida Rd	1.17	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
CAMPBELL DRIVE	Roosevelt Hwy	Spring Street	0.18	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
CAMPBELLTON FAIRBURN RD	Jones Rd	Cascade Palmetto Hwy	3.77	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
CAMPBELLTON RD	Enon Rd	Cascade Palmeto Hwy	4.18	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
Campbellton Rd Roundabout				Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
CAROBET TERRACE	Old National Hwy	End of road	0.12	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
Cascade Medians	Median start	Kroger	0.78	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
CASCADE PALMETTO HIGHWAY	Campbellton Rd	City limit / south of Ono Rd	12.51	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4



RIGHT OF WAY MAINTENANCE SCHEDULE

SECOND QUARTER 2025



Roadway	Start	End	MILES	APRIL				MAY				JUNE			
				Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
Cascade Pkwy	Cascade Rd	City Limits	0.14	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
CASCADE ROAD	285)(Kingsdale DR.)	Fulton Industrial Blvd	4.6	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
CAVENDER DRIVE	Cascade Palmetto Hwy	River Palm Ct	0.35	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
CEDAR GROVE ROAD 1	rivertown rd	south fulton pkwy	1.65	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
CEDAR GROVE ROAD 2	south fulton pkwy	City limit / east of Cochran Mill Rd	2.03	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
CHATTERON ROAD	Koweta Rd	City limit / NE of Robin Cir	0.16	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
CHURCH STREET	Delano Rd	End of Road	0.24	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
CLARK ROAD	Bethlehem Rd	Ridge Rd	1.08	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
COCHRAN MILL ROAD	Grove Rd	City limit / north of Woodruff Rd	1.91	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
COCHRAN ROAD	Cascade Palmetto Hwy	Deep Creek Culvert	2.00	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
Commerce Circle	Commerce Drive SW	Commerce Drive SW	0.55	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
Commerce Drive	Fulton Industrial Blvd	Fulton Industrial Blvd	0.39	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
CREEKWOOD ROAD	Bohannon Rd (850 ft SW)	City limit / north of Borum Springs Rd	1.01	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
CREEL ROAD	Bethsaida Rd	Old National Hwy	1.43	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
DANFORTH ROAD	Cascade Rd	City of Atlanta Limits	0.67	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
DELANO ROAD	Roosevelt Hwy	End of road	0.74	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
DEMOONEY ROAD 1	campbellton fairburn rd	butner rd	1.96	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
DEMOONEY ROAD 2	butner rd	Stonewall Tell Rd	2.87	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
DERRICK ROAD	Koweta Rd	Pittman Rd	2.19	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
DODD ROAD	Camp Valley Rd	End of road	0.17	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
DODSON ROAD	Koweta Rd	City limit south of Eldon Dr	1.46	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
DOVE DRIVE	Campbellton Rd	Zone Ave	0.15	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
EAST STUBBS ROAD	Demooney Rd	Stonewall Tell Rd	1.28	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
EASTON DRIVE	Boat Rock Rd	Elva Dr SW	0.21	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
ELGIN STREET	Lees Mill Rd	Spence Rd	0.34	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
ELVA DRIVE	Bruce Pl	Binford Pl	0.60	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
Emanuel Drive SW	LaGrange Blvd SW	Purdue Drive	0.35	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
ENON ROAD 1	Campbellton Rd	camp creek pkwy	1.78	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
enon road 2	camp creek pkwy	stonewall tell rd	2.49	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
FAIRBURN ROAD	City limit south of Ginnis Rd	City limit north of Garrison Dr	1.40	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
FARLEY AVENUE	North Dr	Dove Dr	0.11	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
FAYETTEVILLE ROAD	City limit west of Trotters Farm	Forest Ave (Fayette County line)	2.70	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
FELDWOOD ROAD	Roosevelt Hwy	Flat Shoals Rd	1.92	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4



RIGHT OF WAY MAINTENANCE SCHEDULE

SECOND QUARTER 2025



Roadway	Start	End	MILES	APRIL				MAY				JUNE			
				Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
Fisk Drive SW	Greensboro Drive	End	0.21	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
FLAT SHOALS ROAD	Oakley Rd	Clayton County line	4.64	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
Frederick Drive SW	Fulton Industrial Blvd	End	1.33	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
Fulton Industrial Circle	Fulton Industrial Blvd	Mendel Drive SW	0.21	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
GOODSON ROAD	Fayetteville Rd	City limit (south of Castle Lake Pkwy)	0.68	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
GORDON STREET	Fayetteville Rd	Lees Mill Rd	0.29	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
GRAHAM ROAD	Graham Dr	City limit (south of Brumbley Ct)	0.50	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
Great SW Parkway SW	Fulton Industrial Blvd	Fulton Industrial Blvd	1.60	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
Greensboro Drive	Fulton Industrial Blvd	Fulton Industrial Blvd	0.18	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
GULLATT ROAD	Roosevelt Hwy	City limit (north of Cleckler Rd)	0.85	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
HALL ROAD	Ridge Rd	Langston HS	1.70	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
HATHCOCK ROAD	Washington Rd	City limit (east of Yates Rd)	0.07	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
HERNDON ROAD	Hobgood Rd	City limit (north of Mahogany Dr)	1.13	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
HILLSIDE ROAD	Old National Hwy	Camp Valley Rd	0.22	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
HOBGOOD ROAD	Roosevelt Hwy	Rivertown Rd	2.37	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
HUNTER ROAD	Roosevelt Hwy	City limit (south of Mason Rd)	1.17	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
Indeco Blvd SE	Selig Dr SW	End		Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
JAILETTE ROAD	Welcome All Rd	Scarborough Rd	2.24	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
James Aldridge Blvd	Fulton Industrial Blvd	End	0.26	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
JANICE DRIVE	Roosevelt Hwy	City limit (south of Kent Rd)	0.64	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
JEROME ROAD	Old National Hwy	End of road	0.71	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
JOHNS RIVER ROAD	Roosevelt Hwy	Rivertown Rd	1.98	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
JONES ROAD	Stonewall Tell Rd	City limit (NE of Cedar Grove Rd)	4.32	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
KENT ROAD	Roosevelt Hwy	Janice Dr	0.68	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
KIMBERLY ROAD	Cascade Rd	City limit (just north of Fairly Way)	0.49	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
KOWETA ROAD	Campbellton Fairburn Rd	Jolly Ln	3.41	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
LaGrange Blvd SW	Boat Rock Blvd SW	Trade water Pkwy SW	1.09	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
LEE PLACE	Campbell Dr	Ben Hill Rd	0.46	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
LEES MILL ROAD	Gordon St	City limit (south of Milam Rd)	0.45	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
LESTER ROAD	City limit (south of Jonesboro Rd)	Newton Dr	1.88	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
Loyola Dr SW	Villanova Dr SW	End	0.14	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
MALLORY ROAD	Roosevelt Hwy	Flat Shoals Rd	1.53	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
Mason Rd	South Fulton City Limits on Mason	Union City City Limits	1.21	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4



RIGHT OF WAY MAINTENANCE SCHEDULE

SECOND QUARTER 2025



Roadway	Start	End	MILES	APRIL				MAY				JUNE			
				Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
McCLURE ROAD	Cedar Grove Rd	City limit	0.81	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
McDougal Drive SW	Wharton Drive SW	James Aldridge Blvd	0.30	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
MCLARIN ROAD	City limit (south of Bishop Road)	City limit (across from John Rivers Rd)	1.17	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
Mendel Ct SW	Mendel Dr SW	End	0.39	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
Mendel Dr SW	Fulton Industrial Blvd	Bakers Ferry Rd	0.64	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
MERK ROAD	Butner Rd	Miles Rd	2.03	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
MILAM ROAD	County limit West of Greenville	County limit (West of Garvey Dr) North	1.56	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
MILES ROAD	Enon Rd	Union Rd	0.90	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
MILLER ROAD	Roosevelt Hwy	Spring St	0.17	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
Mills Place SW	Patton Drive SW	Frederick Drive SW	0.27	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
MORRIS ROAD	Old National Hwy	End of road	0.38	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
NEW HOPE ROAD	Cascade Rd (City of Atlanta)	Boat Rock Rd	2.31	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
NORTH DRIVE	Campbellton Rd	Zone Ave	0.15	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
OAKLEY INDUSTRIAL-UCL	Union City Limits	Graham Rd	0.80	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
OAKLEY INDUSTRIAL- 89	Hwy 92	City of Fairburns	0.50	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
OAKLEY ROAD	City limit (south of Jonesboro Rd)	Red Hawk Run	1.54	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
OLD BILL COOK ROAD	Old National Hwy	Buffington Rd	2.21	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
OLD CAMPBELLTON ROAD (OWI Boat Rock Rd SW)	Campbellton Rd	Union Rd	0.67	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
OLD CASCADE ROAD	Cascade Rd	Kimberly Rd	0.22	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
OLD FAIRBURN ROAD	Union Rd	City limit west of Welcome All Rd	3.13	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
OLD JONESBORO ROAD	Jonesboro Rd	County line	1.88	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
OLD NATIONAL 1	Jonesboro Rd (138)	flat shoals rd	1.73	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
OLD NATIONAL 2	flat shoals rd	godby rd	2.90	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
ONO ROAD	Cascade Palmetto Hwy	Hobgood Rd	2.49	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
ORCHARD DRIVE	Roosevelt Hwy	End of road	0.31	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
Patton Dr SW	Frederick Dr SW	End	0.29	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
Patton Drive SW	Frederick Drive	End	0.44	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
PETERS ROAD-FCL	FAYette City limits	City Limits	0.33	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
PETERS ROAD-UCL	Union City limits	Union City limits	0.21	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
PETERS ROAD-Jonesboro	Union City limits	Jonesboro Rd (138)	0.07	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
Phillip Lee Drive	Fulton Industrial Blvd	End	0.55	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
pittman rd	Stonewall Tell Rd	butner rd	1.26	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
PLUMMER ROAD	Fulton Industrial Blvd	Campbellton Rd	1.58	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4



RIGHT OF WAY MAINTENANCE SCHEDULE

SECOND QUARTER 2025



Roadway	Start	End	MILES	APRIL				MAY				JUNE			
				Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
REEVES STREET	Delano Rd	Bailey St	0.15	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
RESEARCH CENTER DRIVE	Cascade Rd	End of road	0.59	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
REYNOLDS ROAD	Campbellton Rd	Boat Rock Rd	1.64	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
Ridge Rd Roundabout				Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
RIDGE ROAD	Cascade Palmetto Hwy	Campbellton Fairburn Rd	2.46	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
RIVERSIDE DRIVE	Fulton Industrial Blvd	Campbellton Rd	1.02	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
rivertown rd	terry rd	city limits at vogue circle	4.48	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
ROOSEVELT HWY	Stonewall Tell Rd	Feldwood Rd	1.94	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
ROYAL SOUTH PARKWAY	Feldwood Rd	City limit SW of Buffington Rd	1.22	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
SCARBOROUGH ROAD	Jaillette Rd	City limit SW of Brookwood Pl	1.62	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
SCOFIELD ROAD	Surrey Trl	Godby Rd	1.05	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
Selig Dr SW	Fulton Industrial Blvd	End	1.81	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
SHERIFF ROAD	Old National Hwy	End of road	0.35	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
Shirley Dr SW	Fulton Industrial Blvd	End	0.80	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
Shirley Way SW	Shirley Dr SW	End	0.12	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
SHORT ROAD	Cedar Grove Rd	Rivertown Rd	2.10	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
SPRING VALLEY PARKWAY	Spring Valley Blvd	Ethan Allen Dr	0.37	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
SPURGEON ROAD	Mallory Rd	End of road	0.20	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
STACKS ROAD	Feldwood Rd	City limit just south of CSX RR	1.56	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
Stonehill Dr SW	Villanova Dr SW	Wheaton Dr SW	0.25	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
STONEWALL TELL ROAD	Campbellton Rd	Roosevelt Hwy	7.66	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
Stonewall Tell Roundabouts				Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
SULLIVAN ROAD	City limit east of South Lake Rd	City limit south of White City Rd	0.44	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
TELL ROAD	Butner Rd	City limit east of Shoreland Dr	0.14	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
THAMES ROAD	Butner Rd	Union Rd	0.26	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
THAXTON ROAD	Butner Rd	Jaillette Rd	1.52	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
Trade water Parkway SW	Fulton Industrial Blvd	End	0.62	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
Tulane Drive SW	Great SW Parkway	Great SW Parkway	1.62	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
UNION ROAD (2ND)	Campbellton Rd	End of road (south of Vandiver Rd)	1.27	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
UNION ROAD(1ST)	Merk Rd	Stonewall Tell Rd	2.33	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
UTOY SPRINGS ROAD	Cascade Rd	Fairburn Rd	0.22	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
VANDIVER ROAD	Enon Rd	Union Rd (2nd)	0.57	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
Villanova Dr SW	Fulton Industrial Blvd	End	0.66	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4



RIGHT OF WAY MAINTENANCE SCHEDULE

SECOND QUARTER 2025



Roadway	Start	End	MILES	APRIL				MAY				JUNE			
				Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
WALLACE ROAD	Enon Rd	Rd)	1.34	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
WASHINGTON ROAD	Roosevelt Hwy	ity limit just south of N Commerce D	0.67	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
Waycrest Drive SW	Riverside Drive	End	0.17	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
WELCOME ALL ROAD	Roosevelt Hwy	City limit north of Jaiette Rd	2.61	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
Wesleyan Dr SW	Wheaton Dr SW	End	0.19	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
WEST ROAD	Old National Hwy	Bethsaida Rd	1.46	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
WEST STUBBS ROAD	Cochran Rd	Fortune Pt	3.41	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
WESTBROOK ROAD	City limits north of Evans Dr	End of road	0.46	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
Westgate Parkway SW	Fulton Industrial Blvd	Fulton Industrial Blvd	2.16	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
Wharton Circle SW	Wharton Drive SW	McDougall Drive	0.70	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
Wharton Drive SW	Fulton Industrial Blvd	McDougall Drive	0.53	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
Wheaton Dr SW	Villanova Dr SW	Stonehill Dr SW	0.61	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
WHITE CITY ROAD	Roosevelt Hwy	City limit south of Janice Dr	0.70	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
WHITE MILL ROAD	Rivertown Rd	Campbellton Fairburn Rd	2.01	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
WILKERSON MILL ROAD	Cascade Palmetto Hwy	City limit NW of Roosevelt Hwy	1.45	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
WILL LEE ROAD	Welcome All Rd	Ben Hill Rd	1.14	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
Wolf Creek Library Trail	Old National Hwy	End of road	0.63	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
xavier dr	LaGrange Blvd SW	end	0.36	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
YATES ROAD	Roosevelt Hwy	City limit north of Catalina Cir	0.73	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4

STREET SWEEPING SCHEDULE

SECOND QUARTER OF 2025

Road Name	Starting Point	End Point	District	Length in Miles	Week of						
Zone 1 // Sweeper #1					3/10	3/24	4/7	4/21	5/5	5/19	6/2
Cascade Road	Fulton Ind. Blvd.	City of Atlanta	1	4.6	x	x	x	x	x	x	x
Cascade Pkwy	Cascade Road	End	1	0.14	x	x	x	x	x	x	x
Research Center Drive	Cascade Road	End	1	0.62	x	x	x	x	x	x	x
Utoy Springs	Fairburn Road	Cascade Road	1	0.3	x	x	x	x	x	x	x
Fairburn Road	City of Atlanta	City of Atlanta	1	0.7	x	x	x	x	x	x	x
Cascade Pkwy	Cascade Road	End	1	0.14	x	x	x	x	x	x	x
Kimberly Road	Cascade Road	City of Atlanta	1	0.31	x	x	x	x	x	x	x
New Hope	Boat Rock Road	Cascade Road	1	2.3	x	x	x	x	x	x	x
Danforth Road	Cascade Road	New Hope Road (City Limits)	1	0.72	x	x	x	x	x	x	x
Boatrock Road	Campbellton Road	Fulton Ind. Blvd.	1	2.1	x	x	x	x	x	x	x
Campbelton Road	Camp Creek Pkwy	Enon Road	1	2.4	x	x	x	x	x	x	x
Bakers Ferry Road	Boat Rock Road	Fulton Ind. Blvd.	1	0.8	x	x	x	x	x	x	x
Butner Road	Campbellton Fairburn Road	City of Atlanta	2	4.9	x	x	x	x	x	x	x
Union Road	Stonewall Tell Road	Miles Road	2	2.3	x	x	x	x	x	x	x
Old Fairburn Road	Union Road	City of Atlanta	2	3.1	x	x	x	x	x	x	x
Wallace Road	Enon Road	Campbellton Road	1	1.33	x	x	x	x	x	x	x
Union Road	Campbellton Road	Vandiver Road	2	1.33	x	x	x	x	x	x	x
Enon Road	Stonewall Tell Road	Campbellton Road	1	4.3	x	x	x	x	x	x	x
Selig Dr SW	Fulton Industrial Blvd	End	1	1.81	x	x	x	x	x	x	x
Mendel Dr SW	Fulton Industrial Blvd	Bakers Ferry Rd	1	0.64	x	x	x	x	x	x	x
Mendel Ct SW	Mendel Dr SW	End	1	0.39	x	x	x	x	x	x	x
Fulton Industrial Circle	Fulton Industrial Blvd	Mendel Drive SW (Frederick DR?)	1	0.21	x	x	x	x	x	x	x
James Aldridge Blvd	Fulton Industrial Blvd	End	1	0.26	x	x	x	x	x	x	x
Phillip Lee Drive	Fulton Industrial Blvd	End	1	0.55	x	x	x	x	x	x	x
				36.25							
Zone 2 // Sweeper #1											
Jones Road	Campbellton Fairburn Hwy	Stonewall Tell Road	4	2.3	x	x	x	x	x	x	x
Derrick Road	Koweta Road	Jones Road	4	2.5	x	x	x	x	x	x	x
Feldwood Road	Roosevelt Hwy	Flat Shoals Road	5	1.9	x	x	x	x	x	x	x
Flat Shoals Road	Oakley Road(Union City Limits)	Clayton County	5	5.3	x	x	x	x	x	x	x
Mallory Road	Roosevelt Hwy	Flat Shoals Road	5	1.2	x	x	x	x	x	x	x
Buffington Road	Roosevelt Hwy	Flat Shoals Road	5	2.9	x	x	x	x	x	x	x
Scofield Rd.	Godby Road	Surrey Trail	6	0.9	x	x	x	x	x	x	x
Creel Road	Old National Hwy.	Bethsaida Road	6	1.4	x	x	x	x	x	x	x
Bethsaida Road	Hwy 138.	Clayton County	7	2.3	x	x	x	x	x	x	x
Bethsaida/ Albania Drive	Bethsaida Road	Hwy 138	7	0.33	x	x	x	x	x	x	x
Old Bill Cook Rd	Old National Hwy	Buffington Rd	5	1.9	x	x	x	x	x	x	x
Jerome Road	Old National Hwy	End of road	5	0.9	x	x	x	x	x	x	x
Bakers Ferry Rd SW	Fulton Industrial Blvd	Boulder Park Drive	1	2.65	x	x	x	x	x	x	x
Bucknell Drive	Great Southwest Pkwy SW	End	1	1.17	x	x	x	x	x	x	x
Great SW Parkway SW	Fulton Industrial Blvd	Fulton Industrial Blvd	1	1.6	x	x	x	x	x	x	x
Tulane Drive SW	Great SW Parkway	Great SW Parkway	1	1.62	x	x	x	x	x	x	x
Bucknell Court SW	Bucknell Dr SW	End	1	0.3	x	x	x	x	x	x	x
Villanova Dr SW	Fulton Industrial Blvd	End	1	0.66	x	x	x	x	x	x	x
Stonehill Dr SW	Villanova Dr SW	Wheaton Dr SW	1	0.25	x	x	x	x	x	x	x
			70	32.08							

STREET SWEEPING SCHEDULE

SECOND QUARTER OF 2025

Road Name	Starting Point	End Point	District	Length in Miles	Week of						
Zone 1 // Sweeper #2											
Demooney Road	Stonewall Tell Road	Campbellton Fairburn Road	2	12	x	x	x	x	x	x	x
East Stubbs Rd	Stonewall Tell Road	Demooney Road	2	1.3	x	x	x	x	x	x	x
West Stubbs Rd	Demooney Road	Cascade Palmetto Hwy.	2	2.7	x	x	x	x	x	x	x
Scarborough Road	Welcome All Road	Union City Limits	3	1.5	x	x	x	x	x	x	x
Welcome All Road	Roosevelt Hwy.	East Point City Limits	3	2.3	x	x	x	x	x	x	x
Washington Road	Roosevelt Hwy.	East Point Limits	3	0.7	x	x	x	x	x	x	x
Will Lee Road	Ben Hill Road	HR	3	1.5	x	x	x	x	x	x	x
Ben Hill Road	Roosevelt Hwy.	Will Lee Road	3	1	x	x	x	x	x	x	x
Stonewall-Tell Road	Roosevelt Hwy.	Campbelton Road	3	7.5	x	x	x	x	x	x	x
Camp Drive	Roosevelt Hwy.	Stonewall Tell Road	3	0.3	x	x	x	x	x	x	x
Jaillette Road	Scarborough Road	Welcome All Road	3	1.88	x	x	x	x	x	x	x
Thaxton Road	Jaillette Road	Butner Road	3	1.49	x	x	x	x	x	x	x
Hunter Road	Roosevelt Hwy.	Mason Road	3	1	x	x	x	x	x	x	x
Tradewater Pkwy	FIB	Dead end	1	0.62	x	x	x	x	x	x	x
Lagrange Blvd	Boat Rock Blvd	Tradewater Pkwy	1	1.09	x	x	x	x	x	x	x
Boat Rock Blvd	FIB	Dead end	1	1.6	x	x	x	x	x	x	x
Fisk Drive SW	Greensboro Drive	End	1	0.21	x	x	x	x	x	x	x
Greensboro Drive	Fulton Industrial Blvd	Fulton Industrial Blvd	1	0.18	x	x	x	x	x	x	x
Xavier Drive SW	LaGrange Blvd SW	End	1	0.36	x	x	x	x	x	x	x
Emanuel Drive SW	LaGrange Blvd SW	Purdue Drive	1	0.35	x	x	x	x	x	x	x
Waycrest Drive SW	Riverside Drive	End	1	0.17	x	x	x	x	x	x	x
Westgate Parkway SW	Fulton Industrial Blvd	Fulton Industrial Blvd	1	2.16	x	x	x	x	x	x	x
				41.91							
Zone 2 // Sweeper #2											
Connell Road	Flat Shoals Road	Bethsaida Road	7	1.9	x	x	x	x	x	x	x
Old National Highway	Old Bill Cook Road	Hwy 138	7	4.6	x	x	x	x	x	x	x
Oakley Ind Blvd	Hwy 138.(Union City Limits)	Graham Drive(Fairburn	7	0.3	x	x	x	x	x	x	x
Fayetteville Road	Oakley Ind.Blvd.(Fairburn Limits)	Spence Road	7	2.4	x	x	x	x	x	x	x
Goodson Road	Fayetteville Road	Union City Limits	7	0.5	x	x	x	x	x	x	x
Graham Road	Graham Drive	Fairburn Limits	7	0.8	x	x	x	x	x	x	x
Milam Road	Mayfern Drive	Fayette County	7	0.8	x	x	x	x	x	x	x
Graham Drive	Oakley Ind.Blvd.(Fairburn Limits)	Graham Road(Fairburn	7	0.8	x	x	x	x	x	x	x
Old Jonesboro Road	Hwy. 138	Westbridge Road	7	2.35	x	x	x	x	x	x	x
Cedar Grove Road	Rivertown Road	South Fulton Pkwy	4	1.65	x	x	x	x	x	x	x
Rivertown Road	Vogue Circle	Brazos Trail	4	1.47	x	x	x	x	x	x	x
Shirley Dr SW	Fulton Industrial Blvd	End	1	0.8	x	x	x	x	x	x	x
Shirley Way SW	Shirley Dr SW	End	1	0.12	x	x	x	x	x	x	x
Commerce Drive	Fulton Industrial Blvd	Fulton Industrial Blvd	1	0.39	x	x	x	x	x	x	x
Commerce Circle	Commerce Drive SW	Commerce Drive SW	1	0.55	x	x	x	x	x	x	x
Patton Dr SW	Frederick Dr SW	End	1	0.29	x	x	x	x	x	x	x
Frederick Drive SW	Fulton Industrial Blvd	End	1	1.33	x	x	x	x	x	x	x
Mills Place SW	Patton Drive SW	Frederick Drive SW	1	0.27	x	x	x	x	x	x	x
Patton Drive SW	Frederick Drive	End	1	0.44	x	x	x	x	x	x	x
Wharton Drive SW	Fulton Industrial Blvd	McDougall Drive	1	0.53	x	x	x	x	x	x	x
Wharton Circle SW	Wharton Drive SW	McDougall Drive	1	0.7	x	x	x	x	x	x	x
McDougal Drive SW	Wharton Drive SW	James Aldridge Blvd	1	0.3	x	x	x	x	x	x	x

STREET SWEEPING SCHEDULE

SECOND QUARTER OF 2025

Road Name	Starting Point	End Point	District	Length in Miles	Week of						
				23.29							



GRAVEL ROAD MAINTENANCE

FEB – APR, 2025

Scope

South Wexford Rd., West Teal Rd. & Teal Rd. were in bad condition due to the severe weather we have had in the past few months. Scope included road and ditch repairs, with GAB & dust abatement application. When the ditches are not operating as designed, it causes extreme damages to the roadway. This leads to unsafe driving conditions & damages to vehicles or person.

Porter Terry Rd., Mc Clure Rd., Northcutt Rd., Petersburg Rd., Old Ridge Rd., Jones Rd., Hall Rd., Veal Rd., Hudgens Rd., Oxford Rd. & Ridge Rd. were just normal rough roadway maintenance repairs with the adding of GAB to the roadway. Staff also applied dust abatement as needed & photos are attached.



ROAD	MILEAGE	FROM	TO	START	COMPLETED
Teal Rd	0.40	Cedar Grove Road	Cascade-Palmetto Highway	02/26/25	02/27/25
Mc Clures Rd	0.76	Cedar Gorge Road	Union City Limits	02/18/25	02/21/25
Ridge Rd	0.30	Will Lee Road	Dead End	02/19/25	02/20/25
Northcutt Rd	1.93	Cedar Gorge Road	Petersburg Road	01/30/25	03/21/25
Petersburg Rd	1.90	Nothcutt Road	Dead End	01/31/25	02/06/25
Porter Terry Rd	0.82	Rivertown Road	Northcutt Road	01/16/25	02/01/25
Old Ridge Rd	0.16	Cascade-Palmetto Highway	Cedar Grove Road	02/18/25	02/27/25
Jones Rd	1.58	Campbellton Fairburn Road	Union City Limits	01/02/25	03/19/25
Hall Rd	0.78	Ridge Road	New Pavement	01/03/25	03/14/25
West Teal Rd	0.72	Cedar Grove	Dead End	02/10/25	03/04/25
Veal Rd	0.31	Cedar Grove	Turn AroundEnd	04/21/25	04/22/25
Valley Lakes Rd	0.30	Valley Lakes Road #2	East Shore Drive	01/07/25	04/23/25
Hudgens Rd	0.48	Stonewal Tel Road	East Stubbs Road	03/06/25	03/06/25
South Wexford Rd	0.63	Koweta Road	Dead End	04/14/25	04/16/25
Oxford Rd	0.55	West Stubbs	Dead End	03/12/25	03/12/25
	11.62				



TEAL ROAD

McCLURES ROAD





RIDGE ROAD

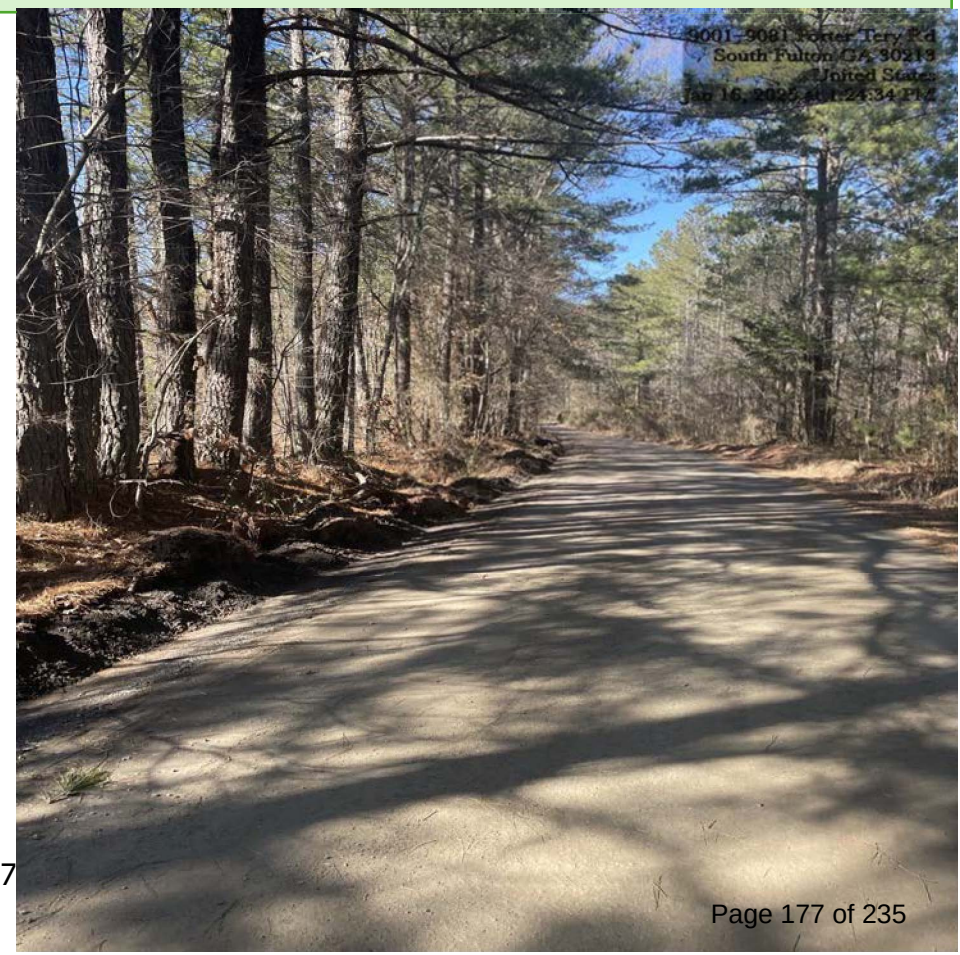
NORTHCUTT ROAD





PETERSBURG ROAD

PORTER TERRY ROAD





6152, 6298 Petersburg Rd
South Fulton GA 30213
United States
Jan 29, 2025 at 2:38:29 PM



6152, 6298 Petersburg Rd
South Fulton GA 30213
United States
Jan 29, 2025 at 2:38:45 PM

PETERSBURG ROAD

PORTER TERRY ROAD



3000, 3080 Porter Terry Rd
South Fulton GA 30213
United States
Jan 17, 2025 at 1:34:27 PM



3001, 3081 Porter Terry Rd
South Fulton GA 30213
United States
Jan 16, 2025 at 2:34:14 PM



OLD RIDGE ROAD

JONES ROAD





HALL ROAD

WEST TEAL ROAD





VEAL ROAD

VALLEY LAKES ROAD





HUDGENS ROAD

SOUTH WEXFORD ROAD





OXFORD ROAD

SECTION IIB: TRAFFIC OPERATIONS





City of South Fulton Public Works Department

TRAFFIC OPERATIONS



The Traffic Operations Crew is on constant patrol in the City of South Fulton to ensure that all signs and signals are clear to see and work properly. This consists of approximately 35,000 static signs, 66 Traffic Signals, 14 Traffic Beacons, 40 School Flashers and numerous Solar Flashing signs.

The following is what each category is used for and what they represent.

- **Traffic Operations - Other** is used for anything that doesn't fall into a specific category.
- **Sign – Other Sign Down/Missing** is used for missing signs, installing new signs, replacing or upgrading signs. If there are other signs on that post, the crew will clean them.
- **Sign – Long Term Repair** is used to keep a request open until the sign can be obtained and installed.
- **Sign – Preventative Maintenance** is used for the cleaning and straightening of signs.
- **Sign - Stop/Yield Sign Down/Missing** is used for responding to or finding STOP sign or YIELD sign that has been knocked down or missing. This category is responded to as an emergency.
- **Signal - In Flash or Dark** is used to let us know that the traffic signal is flashing all RED lights, or no lights are visible. This category is responded to as an emergency.
- **Signal - Other Issues** is used to let us know if there are any other problems with the Traffic Signal, this can include a LED bulb not working, if the crosswalk is being problematic, or the signal not changing.

This month, the Traffic Operations Department acquired 286 new requests and closed 279.

The following are 279 SeeClickFix items, along with Categories that Traffic Operations **responded to and completed** this past month.

Examples of work completed this past month are highlighted in Exhibit A.

Sign – Long Term Repair: 8

SeeClickFix	Locations
18488296	Spring St
18561297	100 Cainwood Ct E
18591423	Three Lakes Dr
18622609	Westbridge Rd
18778584	Yates Rd & Roosevelt Hwy
18778606	Navaho Cir & Shoshonee Trl
18796513	101-699 Kings Crest Ct
18815831	Bishop Rd & Herndon Rd

Signal – In Flash or Dark: 9

SeeClickfix	Locations
18656824	Fulton Industrial Blvd SW
18657064	6007-6017 Boat Rock Blvd
18675781	4688-4708 Cascade Rd SW
18705306	4165-4193 Flat Shoals Rd
18706698	Burdett Rd
18762292	Old National Hwy
18830914	3958-3964 Cascade Rd SW
18847007	Fulton Industrial Blvd SW
18888715	4165 Roosevelt Hwy

Signal – Other: 6

SeeClickFix	Locations
18706679	Fulton Industrial Blvd SW
18759727	Highway 92 & Jones Rd
18837956	Highway 92 & Jones Rd
18846246	Campbellton Rd
18854538	Roosevelt Hwy
18869814	Camp Creek Pkwy & Fulton Industrial Blvd

Traffic Operations – Other: 5

SeeClickFix	Locations
18629339	320 Marley Dr
18638041	Bethsaida Rd
18657817	2588-2598 Susan Ln SW
18659114	300 Creel Pl
18849812	7083 Rivertown Rd

Sign – Preventative Maintenance: 41

SeeClickFix	Locations
18673334	Old Fairburn Rd
18728254	Old Fairburn Rd SW
18744796	4535-4557 Derrick Rd
18745446	6555 Kimberly Mill Rd
18745723	6565-6613 Kimberly Mill Rd
18753375	6640 Kimberly Mill Rd

SeeClickFix	Locations
18769027	567 Mossycup Dr
18769279	4599 Lantana Ct
18769771	444 Mossycup Dr
18772929	4709 Blake Ln
18796886	4620-4698 Demooney Rd
18824028	3953 Thaxton Rd SW
18824461	7055 Old National Hwy
18832471	4629-4699 Elgin St
18832596	8318-8352 Spence Rd
18832787	8354-8380 Spence Rd
18833097	8227-8245 Spence Rd
18833609	8468-8580 Spence Rd
18834084	2345-2365 Wallace Rd SW
18834218	2360 Wallace Rd SW
18840397	2335 Enon Rd SW
18840562	5201-5247 Happy Valley Cir SW
18841328	5260 Happy Valley Cir SW
18841602	2138-3398 Datona Dr SW
18841683	Cavender Dr SW
18843690	4365 Jailette Rd
18848329	7502 Bowhead Ct
18848603	615 Superior Way
18848825	7557 Bowhead Ct
18848900	702 Florigen Ln
18849138	731-799 Florigen Ln
18849395	617-699 Superior Way
18850095	3639 Pickeral St
18864557	7634 Crawford Ct
18872899	205 Willow Park Trl
18873730	4744 Delano Rd
18873937	3998-4098 Reeves St
18874502	4000-4099 Bailey St SW
18874992	4770 Bailey St
18877079	5860-5866 Tulane Dr SW
18883124	4790-4834 Yates Rd

Sign – Stop/Yield Sign Down/Missing: 22

SeeClickFix	Locations
18672037	4744 Delano Rd
18680682	Camp Creek Pkwy SW
18684883	Cedar Grove Rd
18691766	5065 Derrick Rd
18707281	3465 Butner Rd SW
18719297	5495 Cascade Rd SW
18719826	1000-1020 Kimberly Rd SW
18729343	6382 Grey Fox Way
18794276	Old Jonesboro Rd
18812178	4000 Montego Bay Dr
18817251	7901-7907 Ono Rd
18823884	Dannon Vw & Utoy Springs Rd
18825780	Lees Mill Rd & Spence Rd
18826998	Walton Xing SW
18840381	7901-7907 Ono Rd
18841030	5265 Happy Valley Cir SW
18857761	7880 Rivertown Rd
18863536	7660 Volion Pkwy
18876867	Hobgood Rd
18877017	7575 Roosevelt Hwy
18885460	2287 Surrey Trl
18886840	5795 Orly Ter

Sign – Other Sign Down/Missing: 188

SeeClickFix	Locations
18651215	2828 Ocean Valley Dr
18671807	3480 Old Fairburn Rd SW
18672480	4387 Old Fairburn Rd
18672518	Old Fairburn Rd
18672528	469 Creekview Ln
18672669	469 Creekview Ln
18672736	448 Creekview Ln
18672922	4246-4252 Old Fairburn Rd
18672949	5000 Canyon Lake Dr
18692060	Trade Water Pkwy SW
18698052	4120 Old Fairburn Rd
18698237	4145-4155 Old Fairburn Rd

SeeClickFix	Locations
18698646	4070 Old Fairburn Rd
18699034	4026-4198 Old Fairburn Rd
18699092	4070 Glad Morning Dr
18699283	3975 Old Fairburn Rd SW
18699303	3995 Old Fairburn Rd SW
18705710	2260 Burdett Ridge Dr
18708085	7502 Rivertown Rd
18708162	7958 The Lakes Dr
18710150	3370 Flat Shoals Rd
18721429	4400 Shamrock Dr
18723272	733 Walden Blvd
18727721	885 New Hope Rd SW
18727728	1420 New Hope Rd SW

SeeClickFix	Locations
18727755	6217 Selborn Dr SW
18727954	4855-4873 N Wexford Rd
18728230	7055 Kimberly Mill Rd
18728650	6990 Kimberly Mill Rd
18730374	6900-7026 Birling Dr
18736594	4400 Shamrock Dr
18736716	6936-6958 Kimberly Mill Rd
18736955	6890 Kimberly Mill Rd
18737234	6961-6989 Kimberly Mill Rd
18737349	6765 Kimberly Mill Rd
18737557	6674-6700 Kimberly Mill Rd
18737703	3000-3132 Cadiz Cir
18737809	Derrick Rd & Upper Elm St
18737984	6705 Kimberly Mill Rd
18738059	3045 Cadiz Cir
18738470	3045 Cadiz Cir
18738471	3040 Keenan Rd
18738900	6685 Kimberly Mill Rd
18738930	6601-6633 Kimberly Mill Ln
18741775	Dunbriton Ln SW
18744789	6550 Kimberly Mill Rd
18745200	6570 Kimberly Mill Rd
18745531	3401-3499 Valley Bend Rd
18746040	7486-7488 Old National Hwy
18746050	2170 Bethsaida Rd
18746533	6640 Kimberly Mill Rd
18746930	7065 Kimberly Mill Rd
18747154	6975 Winkfield Pl
18747341	7021-7049 Kimberly Mill Rd
18747526	2845 Woodburn Ct
18747716	7005 Kimberly Mill Rd
18747900	6970 Kimberly Mill Rd
18752752	2734-2740 Jerome Rd
18753102	6985 Kimberly Mill Rd
18753183	6700 Kimberly Mill Rd
18753213	6905 Kimberly Mill Rd
18753275	6945 Kimberly Mill Rd

SeeClickFix	Locations
18753314	6651-6675 Kimberly Mill Rd
18753334	6827-6887 Kimberly Mill Rd
18753516	6745 Kimberly Mill Rd
18753603	6830 Kimberly Mill Rd
18753679	6735 Kimberly Mill Rd
18753836	6702-6752 Kimberly Mill Rd
18753995	6825 Kimberly Mill Rd
18754059	3050 Cadiz Cir
18754198	6660 Kimberly Mill Rd
18754336	6605 Kimberly Mill Ln
18754338	6640 Kimberly Mill Rd
18754522	35 Enterprise Blvd SW
18754572	6640 Kimberly Mill Rd
18754961	7070 Kimberly Mill Rd
18757304	6602-6734 Plummer Rd SW
18763647	3816 Shenfield Dr
18768489	Birdseye Trl & Buffington Rd
18768720	825 Old Dove Ln
18769120	829 Old Dove Ln
18773194	6308-6562 Kimberly Mill Rd
18773231	6575 Kimberly Mill Rd
18773266	6695 Kimberly Mill Rd
18773282	6660 Kimberly Mill Rd
18773298	6775 Kimberly Mill Rd
18773321	6840 Kimberly Mill Rd
18773373	6940 Kimberly Mill Rd
18778181	3920 Old Fairburn Rd SW
18778227	3760 High Point Ln SW
18778580	Old Fairburn Rd SW
18778649	3965 Old Fairburn Rd SW
18778915	3501-3535 Old Fairburn Rd
18781579	Old Fairburn Rd
18781595	4480 Old Fairburn Rd
18781611	4331-4369 Old Fairburn Rd
18781621	4051-4055 Old Fairburn Rd

SeeClickFix	Locations
18781633	4000 Old Fairburn Rd SW
18781665	4020 Old Fairburn Rd SW
18781722	Old Fairburn Rd & Camp Creek Pkwy
18781753	Old Fairburn Rd SW
18781762	3801-3925 Old Fairburn Rd
18781841	Oak Lawn Ave & Fulton Industrial Blvd
18781856	Mendota Ct & Watauga Dr
18781864	Will Lee Rd
18781877	Butner Rd & W Stubbs Rd
18785329	Old Fairburn Rd
18785778	7190 Mahogany Dr
18788312	200-398 Alamosa Path SW
18788492	3876-3888 Roses Trl
18789021	215 Marvin Miller Dr SW
18789579	Bowline Way & Ebb Cir
18789587	Ebb Cir & Rudder Cir
18789598	Kings Crest Ct & Old Jonesboro Rd
18789670	Bleusparrow Dr & Jennadee Dr
18789685	Bleusparrow Dr & Deerridge Way
18789690	Jennadee Dr & Oakhurst Dr
18789702	Deerridge Way & Oakhurst Dr
18789776	Bleusparrow Dr & Oakhurst Dr
18789788	Codex Dr & Jennadee Dr
18789797	Jennadee Dr & Lantana Ct
18789807	Elm Ct & Montberry Ln
18789814	Merrigold Way & Omega Ct
18789841	Benny Dr & Sly Fox Run
18789861	Cranwood Dr & Snowden Dr
18796032	Ebb Cir & Rudder Cir
18813415	6015 Lynmark Way
18815134	4181 Oakhurst Dr
18815169	7731 Bleusparrow Dr
18815205	4110 Oakhurst Dr

SeeClickFix	Locations
18815680	4267 Montberry Ln
18815767	Oakhurst Dr
18815799	Bishop Rd & Herndon Rd
18815865	4380 Oakhurst Dr
18816835	4480 Old Fairburn Rd
18816885	4344-4372 Old Fairburn Rd
18817010	4600-4640 Stonemeade Ct
18817027	4600-4698 Dunedin Dr SW
18817044	4600-4698 Dunedin Dr SW
18817094	3801-3925 Old Fairburn Rd
18823450	391 Bishop Rd
18832616	Thoreau Cir & Walden Blvd
18833244	3165 Old Jonesboro Rd
18835516	2360 Wallace Rd SW
18835976	2355 Wallace Rd SW
18840413	5199 Old National Hwy
18842233	4806 Brookwood Pl
18842410	Bascula Cir
18843144	2375 Wallace Rd SW
18843317	722 Florigen Ln
18845205	3644 Wartrace Dr
18845326	4711 Albany Way
18845353	4511-4531 Bridgeway Rd
18845416	4851-5099 Albany Way
18845715	3665 Wartrace Dr
18845725	3665 Wartrace Dr
18849316	8401-8501 Campbellton Fairburn Rd
18849430	775 Florigen Ln
18850022	7800 Shertall St
18850286	7799 Shertall St
18863855	7615 Crawford Ct
18864266	7732 Volion Dr
18864372	7540 Volion Pkwy
18865077	7660-7698 Volion Dr
18865656	7550 Crawford Ct
18866016	3524 Lake Frg
18866513	7760 Shertall St
18867462	Campbellton Rd & Chattahoochee Dr
18871455	7445 Old National Hwy

SeeClickFix	Locations
18874204	6890 Kimberly Mill Rd
18874495	3025 Creel Rd
18874790	6525 Kimberly Mill Rd
18875046	6555 Kimberly Mill Rd
18875377	6032 Hemperly Rd
18879076	Feldwood Rd
18879100	W Stubbs Rd
18879111	4050-4096 W Stubbs Rd
18882365	Old Jonesboro Rd
18882921	3176-3198 White Tail Ln
18883295	7224 Ebb Cir
18883662	3030-3030 Roosevelt Hwy
18884757	3200-3398 Lions Ruby Ln
18884846	2290 Hillside Rd
18885334	4607 Marching Ln
18885694	3261 Flat Shoals Rd
18885800	3370 Flat Shoals Rd
18886718	5568-5624 Campbellton Rd
18886818	5515 Campbellton Rd SW

TRAFFIC OPERATIONS



REPAIRING DAMAGED SIGNS THROUGHOUT THE CITY



CLEARING VEGETATION FOR BETTER VIEWS



INSTALLING MISSING SIGNS



REPAIRING TRAFFIC SIGNALS



RESPONDING TO EMERGENCIES



UPGRADING INCORRECT SIGNS



KEEPING THE CITY ON THE RIGHT COURSE



WORKING SAFE IN THE CITY



UPDATING THE OVERHEAD SIGNS



RESTRIPING THE STREETS FOR SAFETY



Honorable Mayor
& City Council

khalid kamau
Mayor

Dr. Catherine F. Rowell
District 1

Carmalitha Gumbs
District 2

Helen Zenobia Willis
District 3

Jacey Sebastian
District 4

Keosha B. Bell
District 5

Natasha Williams-Brown
District 6

Linda Pritchett
District 7

To: Mayor and Council

Through: Dr. Marc Antonie Cooper, Assistant City Manager

From: Antonio Valenzuela

Date: May 8, 2025

Subject: **TRAFFIC CALMING PROGRAM – APRIL UPDATE**

The Department is pleased to provide an update on the Traffic Calming Program that includes our accomplishments for the month of April, on-going projects, and upcoming meetings.

Traffic Engineering Studies

Staff collected traffic counts at the following locations:

- Enon Road, Stonewall Tell Road to Camp Creek Parkway
- Intersection of Bethsaida Road at Bethsaida Drive
- Intersection of Enon Road at Camp Creek Parkway
- Wilkerson Mill subdivision- Wilkerson Lane and Park Mill Court
- Sierra Estates Subdivision- Codex Drive, Mossy Cup Drive, Sly Fox Run, and Old Dove Lane

Traffic Engineers will assess traffic counts to validate speeding issues, intersection improvements, and traffic calming request.

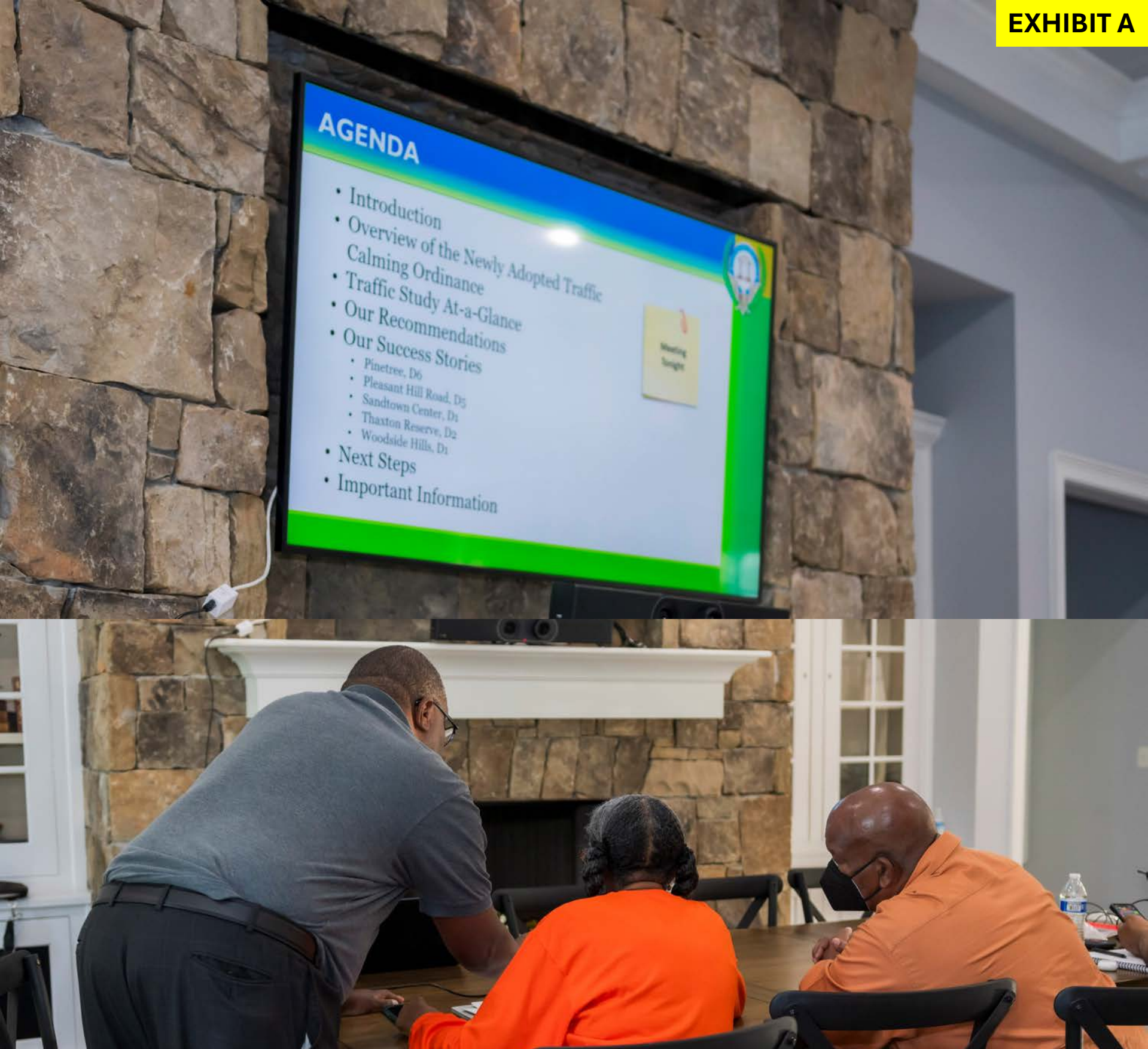
Public Information Open House (PIOH) Meetings

- The Lakes at Cedar Grove- On April 17, staff met with residents to present the recommended measures for Stillmist Drive, Lakeshore Lane, Lakes Point, and Lake Drive. Sign-in sheets and comment forms are attached in Exhibit "A".
- Thaxton Reserve Subdivision- Staff are in the process of scheduling a community meeting to present the recommended traffic calming measures for Wewatta Street.

- Installation of Speed Tables

During April 14-16, the department, through Georgia Paving, installed seven speed tables in the Pinetree Subdivision, as shown in Exhibit “B”.

Should you have any questions or comments, please contact me at (470) 809-7451 or at Antonio.Valenzuela@cityofsouthfultonga.gov



THE LAKES AT CEDAR GROVE

TRAFFIC CALMING COMMUNITY MEETING



DEPARTMENT OF PUBLIC WORKS
6095 A Boat Rock Blvd
Atlanta, GA 30336
(470) 809-7409
pwtrafficcalming@cityofsouthfulton.ga.gov

SIGN-IN SHEET

TRAFFIC CALMING PROGRAM

Meeting Date: 4/17/25 Meeting Location: The Lakes at Cedar Grove

Road of Concern/Subdivision: The lakes Point, Stillmist Drive, The Lakes Drive, and Lakeshore Lane

First & Last Name	Street Address	Phone	Email
Robyn Caution	7831 Stillmist Dr	678-3614119	robynlee53@gmail.com
Robney RAIFORD	6451 Pheasant Trail Fairburn GA	404.669.59.98	Rodney.Raiford@gmail.com
Diana Wallace	1047 Stillmist Dr	678-820-9574	dianawallace@gmail.com
Michael ESCOFFERY	4931 Stillmist Dr	929-355-6029	
AKINLOYE-SMITH	7912 Applemist Dr	(770) 656-7615	MOEZMAILBOX@gmail.com
Pedro Quinones	867 Warmstoe Dr	(915) 493-4677	pquinones@gmail.com
Lauryln Abney	7861 Gossamer	734 890 9110	lauryln.abney890@gmail
Lindsay Abney	7861 Gossamer Dr	734-510-3094	lindsay.abney@yahoo.com
Jacquie Robins	530 Greyhawk Way	775-9225	jacquie.L.robins@gmail
Andi Butler	7425 The Lakes	770-8278017	
Kelly Patten	7963 Heathmore	678-570-4323	KellyPatten720@yahoo.com



DEPARTMENT OF PUBLIC WORKS
6095 A Boat Rock Blvd
Atlanta, GA 30336
(470) 809-7409
pwtraffcalming@cityofsouthfulton.ga.gov

SIGN-IN SHEET

TRAFFIC CALMING PROGRAM

Meeting Date: 4/17/25 Meeting Location: The Lakes at Cedar Grove

Road of Concern/Subdivision: The lakes Point, Stillmist Drive, The Lakes Drive, and Lakeshore Lane

First & Last Name	Street Address	Phone	Email
Zorki Hay	7962	397 733385	
Lars Helms	7955 Stillmist	857-342-0944	
Frank Hoy	7861 Waterlily	404-234-7364	frank@bellsouth.net
Lucy Lofton	4939 Lakesview	360 672 0567	Lucylofton@gmail.com
Sonjua Robinson	7194 Birdsview Dr	404-849-7811	sonjua@bellsouth.net
Leonna Teasley	7637 Cedar Grove	404-401-7482	leonna.teasley@gmail.com
Shelia Golden	7652 The Lakes Dr.	770 843-1464	sheliagolden@att.net



DEPARTMENT OF PUBLIC WORKS

6095 A Boat Rock Blvd

Atlanta, GA 30336

(470) 809-7409

pwtrafficalming@cityofsouthfultonga.gov

TRAFFIC CALMING PROGRAM

Meeting Date: 4/17/25

Meeting Location: Clubhouse

Road of Concern/Subdivision
Lakeshore Lane

The lakes Point, Stillmist Drive, The Lakes Drive, and

Please print responses:

Name: Shelia Bolden

Phone: 770 893-1664

Home Address 7652 The Lakes Dr.

Email Address shelia.bolden@att.net

COMMENTS

Do not want speed reducers at The Lakes Dr.!!

Noise control of loud mufflers at late
disturbing hours and early morning hours.

How did you hear about the meeting?

☒ Street
Signs

☐

City
Website

☐

Word of
Mouth

☐ Other _____

Did you understand the recommendation after attending the
meeting?

☐

Yes

☐

No

Please email comment form to pwtrafficalming@cityofsouthfultonga.gov



DEPARTMENT OF PUBLIC WORKS

6095 A Boat Rock Blvd

Atlanta, GA 30336

(470) 809-7409

pwtrafficalming@cityofsouthfultonga.gov

TRAFFIC CALMING PROGRAM

Meeting Date: 4/17/25

Meeting Location: Clubhouse

Road of Concern/Subdivision
Lakeshore Lane

The lakes Point, Stillmist Drive, The Lakes Drive, and

Please print responses:

Name: Diana Wallace Phone: 678-820-9874

Home Address 8047 Stillmist Dr, Fairburn, GA 30213

Email Address diana.r.wallace@gmail.com

COMMENTS

Request white arrows only, no yellow
median lines on speed tables. Our
streets do not have ~~no~~ yellow median
lines. It is more appealing in a
residential neighborhood and makes the
street uniform with the current street
markings.

How did you hear about the meeting?



Street
Signs



City
Website



Word of
Mouth



Other Nextdoor, HOA emails

Did you understand the recommendation after attending the
meeting?



Yes



No

Please email comment form to pwtrafficalming@cityofsouthfultonga.gov



DEPARTMENT OF PUBLIC WORKS
6095 A Boat Rock Blvd
Atlanta, GA 30336
(470) 809-7409
pwtrafficalming@cityofsouthfultonga.gov

TRAFFIC CALMING PROGRAM

Meeting Date: 4/17/25 Meeting Location: Clubhouse
Road of Concern/Subdivision The lakes Point, Stillmist Drive, The Lakes Drive, and
Lakeshore Lane

Please print responses:

Name: RODNEY G. RAIFORD Phone: 404-667-8949
Home Address 6451 Pheasant Trail Fairburn Ga. 30213
Email Address Rodney.Raiford@GMAIL.com

COMMENTS

Speed Tables Need to be, on both directions
leaving the Swimming Pool/Basketball/Tennis court
area. They Burn rubber coming out of the entertainment
area - every DAY

How did you hear about the meeting? ☒ Street Signs ☐ City Website ☐ Word of Mouth
☐ Other _____

Did you understand the recommendation after attending the meeting? ☒ Yes ☐ No

Please email comment form to pwtrafficalming@cityofsouthfultonga.gov



DEPARTMENT OF PUBLIC WORKS

6095 A Boat Rock Blvd

Atlanta, GA 30336

(470) 809-7409

pwtrafficalming@cityofsouthfultonga.gov

TRAFFIC CALMING PROGRAM

Meeting Date: 4/17/25

Meeting Location: Clubhouse

Road of Concern/Subdivision
Lakeshore Lane

The lakes Point, Stillmist Drive, The Lakes Drive, and

Please print responses:

Name: Lois Nelms Phone: 857-342-0944

Home Address 7955 Stillmist Dr.

Email Address LNelms @ M.T. Edu

COMMENTS

Suggested

RAISED speed bumps (Raised area in pavement)
That cannot be removed. I have seen
plastic removable speed bumps Broken
and some removed.

How did you hear about the meeting?

☐

Street
Signs

☐

City
Website

☐

Word of
Mouth

☐

Other

Did you understand the recommendation after attending the meeting?

☒

Yes

☐

No

Please email comment form to pwtrafficalming@cityofsouthfultonga.gov







PINETREE SUBDIVISION

KIMBERLY MILL RD SPEED TABLES INSTALLATION





SECTION IIC: UTILITY PERMITS





UTILITY PERMITS



The purpose of utility permits is to help the City of South Fulton staff track and manage construction operations more efficiently. Each utility permit contains a unique reference number, special requirements before/ during operation, procedures, and contact information in case of emergencies. All this information is essential when dealing with construction operations in our Right of Way.

Permits	Locations	Scope of Work	Status
RWEP(25)-104	3710 Renaissance Cir Atlanta, Ga 30349	Install 68' x 1.25" plastic gas service by boring. 2' x2' asphalt cut to spot utilities.	In Progress
RWEP(25)-105	6465 Old National Hwy To 6435 Old National Hwy.	Comcast of Georgia riser down pole to excavate, bore, and install 155' of .625 coax, in new 2" HDPE conduit, within the row of Woodward Rd. Total linear footage: 155'.	Hasn't Started
RWEP(25)-106	3110 Stonewall Tell Rd College Park Ga 30349	Install 1-5/16" strand and lash 1-24ct FOC. Maintain 18' min vertical clearance. 3765' within row of South Fulton.	Hasn't Started
RWEP(25)-107	410 Ivy Glen Ct SW Atlanta GA 30331	Install 98' x 1.25" gas plastic service. Tie into existing 2" gas plastic main along Ivy Glen Rd.	Hasn't Started
RWEP(25)-108	6050 Plummer Rd SW	Directional bore 475' of new 144ct buried fiber cable.	In Progress
RWEP(25)-109	Nearest Address 6465 Old National Hwy Atlanta, GA 30349	Georgia Power needs to remove 88' of #2AL Triplex OH wire and replace one 40ft wood pole with another 40ft wood pole. Also, install 88ft of AL Quadplex OH wire across Woodward Rd right of way to increase the service for an existing customer. Work is at the intersection of SR279 and Woodward Rd.	Complete
RWEP(25)-110	2245 Datona Dr SW Atlanta GA 30331	Install 135' x 1.25" gas plastic service. Tie into existing 2" gas plastic main along Datona Dr SW.	Complete
RWEP(25)-111	Fannie Rd	Directional Bore to install 2-2" HDPE conduits and pull 1-24CT Greystone fiber optic cable.	In Progress
RWEP(25)-112	900 Westlake Pkwy SW	Comcast is to excavate, bore, and install 996' new 24-count fiber to be pulled through new 2" conduit within the row of Westlake Pkwy SW to provide Service to 900 Westlake.	In Progress
RWEP(25)-113	2853 Demooney Rd, Fulton County, Ga 3034	Install 1-5/16" Strand and Lash 1-24ct FOC. Maintain 18' Min Vertical Clearance. 11867' within South Fulton Row.	Complete

Permits	Locations	Scope of Work	Status
RWEP(25)-113	2853 Demooney Rd, Fulton County, Ga 3034	Install 1-5/16" Strand and Lash 1-24ct FOC. Maintain 18' Min Vertical Clearance. 11867' within South Fulton Row.	Complete
RWEP(25)-114	Fairburn Rd SW & Cascade Rd	Directional bore 2951' and open trench 304' of 6" MHP STL gas main to renew existing gas main. Tie-in to existing 6" MHP PLS gas main.	Complete
RWEP(25)-115	3400 Ravenswood Dr SW	Comcast is to overlash 883' new 24 count fiber to existing gpc poles then riser down 25' and excavate, bore, & install 768' new 48count fiber to be pulled through new 2" conduit.	Hasn't Started
RWEP(25)-116	5950 Koweta Rd	Comcast is to overlash 2533' new 24ct Fiber to existing GSPC poles then Build 222' new 0.25" strand and 24ct	Hasn't Started
RWEP(25)-117	6905 Cochran Rd, South Fulton, Ga 30331	1435' within ROW aerial install 1-5/16" strand and lash 1-24ct FOC (18' min vertical clearance). Directional bore install 2-2" HDPE conduits and pull new 24ct Greystone fiber (60" min cover).	Complete
RWEP(25)-118	110 Selig Dr SW	Comcast is to excavate, & install 236' of new 0.625" UG coax cable to be pulled through new 2" conduit within the ROW of Selig Dr SW to provide service to Ruby-Collins, Inc. located at 110 Selig Dr SW - CCI	Hasn't Stared
RWEP(25)-119	7430 Bodnant Dr	Install directional bore 1826' of 72ct buried fiber cable to provide fiber service.	In Progress
RWEP(25)-120	4205 Manor Hills Lane SW Atlanta, Ga 30349	Install new gas service 125' x 1.25" plastic service line.	In Progress
RWEP(25)-121	Wharton Cir SW, Atlanta, GA 30331	Dig one (1) 5' x 5' work pit to access existing inlet valve and install valve box on existing 3/4" HP STL gas service.	Hasn't Started

SECTION IID: STREETLIGHTS





City of South Fulton Public Works Department

STREETLIGHTS



The Streetlight Program is established to address the need for adequate illumination of public streets or roadways within the City of South Fulton. The goal is to aid in the safety and systematic movement of vehicular traffic within the public traveled roadway. Lighting on roadways is not provided for personal security, such as lighting of yards, driveways, or private property. In-house staff assesses requests from residents, conducts field visits and works with power companies to address inquiries for new lights, repairs, and upgrades.

On July 9, Mayor and Council approved a resolution adopting the Streetlight Masterplan. The masterplan provides options for street and pedestrian light poles, styles, spacing, lighting technology and control, and appropriate lighting levels for various locations such as: state roads, arterials minor residential streets, major street corridors including those with existing and proposed bike lanes, controlled intersections, roundabouts, uncontrolled pedestrian crossings, transit station street areas, and parks.

Additionally, the city is looking at various alternatives to upgrade the infrastructure, including solar lights. The city has spoken with a vendor with a good experience in providing high-quality solar lighting solutions. Two TSPLOST projects where the city has investigated the possibility of solar lighting are the combined OSI 601/OSI615 Old Fairburn Road-Stonewall Tell Road at Union Road roundabouts projects for overhead lighting and the P 901 Enon Road Sidewalk project for pedestrian scale lighting. Procurement options include a monthly fee to the power company or a one-time upfront purchase and installation cost to consider for each. Time to break even on the investment is 8-10 years.



Lastly, the department is developing a priority list to install and/or upgrade streetlights on all corridors with proposed and existing sidewalks, State routes, and intersections. All sidewalk projects will also include pedestrian lights. Upon completion, staff will meet with the power companies to draft an implementation plan that will include costs and schedules.

Requests for streetlights- new and upgrades- received to date are detailed in Exhibit A. There is an ample number of streetlights proposed during the construction of our capital and TSPLOST projects. The estimated number of lights, by project id, are listed in Exhibit B.

STREETLIGHT INQUIRY/APPROVED LOG

YEAR TO DATE

EXHIBIT A

Location/	Request type/ Description	Number of lights	Upfront Cost	Monthly Cost to City	To Be funded from	Installation Schedule
Casca Verde	Install (2) 120W LED lights	2	\$0.00	\$59.30	Streetlight General Funds	Complete
Camp Drive	Install (13) 120W LED lights	13	\$0.00	\$677.56	Streetlight General Funds	TBD
Fairburn Road	Install (16) 120W LED lights	16	\$0.00	\$674.24	Streetlight General Funds	TBD
Patton Dr, Mills Pl, Wharton Dr, Wharton Cir, Enterprise Blvd, McDougall, Commerce Cir, Tulane Dr, and Bucknell Dr	Install (108) 122W LED light for roadway lighting • Remove (91) 250W HPS lights • Remove (14) 400W HPS lights • Remove (3) 150W HPS lights	108	\$0.00	\$3,246.48	Streetlight General Funds	TBD
Villanova Dr, Wheaton Dr, & Stonehill Dr	Install (47) 122W LED light for roadway lighting Remove (47) 250W HPS lights	47	\$0.00	\$1,412.82	Streetlight General Funds	TBD
Melanie Lane	Install (6) 122W LED light for roadway lighting	6	\$0.00	\$186.36	Streetlight General Funds	TBD
Burdett Rd/Old Carriage Dr to entrance of the park	Install (16) 122W LED lights	16	\$0.00	\$547.36	Streetlight General Funds	Jun-25
Burdett Rd/Old Carriage Dr to Old National Highway	Install (12) 122W LED lights and (6) new 30' MH wood poles	12	\$0.00	\$536.16	Streetlight General Funds	Jun-25
New Hope rd, Cascade Rd to Boat Rock Rd	Install pedestrian lights, as needed. Quantity to be determined		TBD	TBD	TBD	Proposal Pending
Camp Creek Parkway, .22 mile East of Old Fairburn Rd to Bakers Ferry Rd (or The Fulton County Line)	Install streetlights, as needed. Quantity to be determined		TBD	TBD	TBD	Proposal Pending
Fulton Industrial Blvd- I20 to Camp Creek Parkway	Install add'l streetlights, as needed		TBD	TBD	TBD	Proposal Pending
Fulton Industrial Blvd- Camp Creek Parkway to Campbellton Rd	Install streetlights, as needed. Quantity to be determined		TBD	TBD	TBD	Proposal Pending
Enon Rd, Sanford E. Jones Blvd to Campbellton Rd	Install Streetlights, as needed. Quantity to be determined		TBD	TBD	TBD	Proposal Pending
Enon Rd, LynArbor Lane to Sanford E. Jones Blvd	Install pedestrian Lights		TBD	TBD	TBD	Proposal Pending
Enon Rd, Sanford E. Jones Blvd to Campbellton Rd	Install Streetlights, as needed. Quantity to be determined		TBD	TBD	TBD	Proposal Pending
Rivertown Rd at Cedar Grove Rd roundabout	Install pedestrian lights, as needed. Quantity to be determined		TBD	TBD	TBD	Proposal Pending
Butner and Stonewall Tell Rd roundabout	Install pedestrian lights, as needed. Quantity to be determined	14	TBD	TBD	TBD	Proposal Pending
		220		\$7,340.28		

T-SPLOST AND CAPITAL PROJECTS
NUMBER OF STREETLIGHTS
 To be installed upon construction

Project Id	ProjectName	Provider	Num_Lights	Projected Construction
	CURRENT PROJECTS			
B500/POSI601	Butner/Camp Creek	Ga Power	15	Start early '25
B501	Enon Rd over Deep Creek Trib	Ga Power	2	Current
OSI602	Butner/Union	GreyStone	8	Installed
OSI613/615	Union/Old Fairburn/Stonewall Tell	Ga Power	17	Winter '25
OSI614	Rivertown/Cedar Grove	GreyStone	TBD	Current
OSI617	Welcome All/Jailette	Ga Power	TBD	Spring '25
P901	Enon Road Sidewalk	GreyStone	NA	Current
T266	New Hope Sidewalks	Ga Power	50	Winter '25
T271	Fairburn Road	Ga Power	43	Current
T276	Cochran/Deep Creek	GreyStone	2	Current
T277	Cochran/Camp Creek	GreyStone	2	Winter '25
T272	Stonewall Tell and Campbellton Rd	GreyStone	4	GDOT current
OSI 624	Roosevelt Highway at Washington Rd	`	13	GDOT current
	2025-2026 Projects TSPLOST 1			
B502	Bethsaida Road over Morning Creek	Ga Power	6	Oct' 25
OSI603	Butner/Pittman	GreyStone	TBD	TBD
OSI607	Demooney/West Stubbs	GreyStone	TBD	Starts early '26
OSI608	Enon/Stonewall Tell	GreyStone	TBD	Starts early '26
OSI616	Stonewall Tell/Jones/Pittman	Ga Power	TBD	Start mid '25
OSI618	Welcome All/Scarborough	Ga Power	5	Start mid '25
T265	Old Nat'l Hwy Sidewalks	Ga Power	TBD	Start mid '25
T270	Demooney/Deep Creek	Ga Power	TBD	Start mid '25
T288	Stacks RR	Ga Power	TBD	Start mid '26
	Total		167	

SECTION III:

SOLID WASTE COLLECTIONS



Solid Waste Group Purpose and Responsibilities

The City of South Fulton Solid Waste Group is tasked with regulating solid waste activities inside the city limits for commercial and residential properties. This includes education and outreach, recycling events, operations of Merk Miles Citizens Convenience Center, solid waste services for city facilities, and collection of franchise fees.

Residential Service (Weekly Garbage and Monthly Bulk Collections)

Requests for Service					YTD
Item	Jan	Feb	Mar	Apr	
Back Door Service	8	9	5	46	68
Extra Cart Request	16	24	44	46	130
New Construction-Add New Service	29	60	44	46	179
Bulk Scheduled Service Requests	184	242	236	46	708
Total	237	335	329	184	1085

Service Complaints					YTD
Item	Jan	Feb	Mar	Apr	
Missed Bulk	1	1	0	0	2
Damaged Cart - Repair or Replace	36	41	23	44	144
Missed Back Door Garbage	25	42	50	46	163
Missed Curbside Garbage	96	130	122	158	506
Waste Administration - Spills / Litter	0	0	1	4	5
Total	158	214	196	252	820

Solid Waste Team Activities

Solid Waste staff are responsible for the delivery and maintenance of roll carts for the residential solid waste program.

Solid Waste Team Services Performed					Total Since November 2024
Item	Jan	Feb	Mar	Apr	
New Construction Homes	60	29	44	41	174
Replaced Carts	56	32	62	42	202
Repaired Carts	49	27	23	44	143
Convenience Can Servicing		64	128	128	320
Total	165	152	257	265	839

Source: Solid Waste Group

Residential Cart Delivery

The following represent deliveries and services performed by the team.

Table 1. Services Performed by Solid Waste Team

Services Performed by the Solid Waste Team					
Item	Jan	Feb	Mar	Apr	YTD
New Construction Homes	60	29	44	41	174
Replaced Carts	56	32	62	52	202
Repaired Carts	49	27	23	44	143
Convenience Can Servicing		64	128	128	320
Total	165	152	257	265	839

Source: Solid Waste Group

Merk Miles Citizens Convenience Center

Resident Versus Commercial/Non-Resident Commercial

On April 1, Latham instituted a sign-in sheet for all customers. The initial findings were reported:

- Residents - 741
- Non-Resident/Commercial - 28
- Commercial - 4

Merk Miles Activities

Merk Miles Recycling and MSW				
Recycling Activities	Jan	Feb	Mar	YTD
Total Number of Recyclers	552	\$594.00	810.00	1,956
Recycling Collected (Tons)	8.22	\$17.84	43.77	70
Municipal Solid Waste (MSW) Activities				
	Jan	Feb	Mar	YTD
Total Number of Vehicles Serviced	1,578	\$1,627.00	2,201	5,406
Total Solid Waste Collected (Tons)	196.30	\$229.07	295.72	721

Vendor's Reported Revenues from Operating Merk by Month				
Item	Jan	Feb	Mar	YTD
Gross Credit Card Transaction Revenue	\$ 29,647	\$31,513.38	\$ 41,749	\$ 41,749
Cash Revenue*	\$ 5,000	\$6,260.00	\$ 8,791	\$ 11,260
Total	\$ 34,647	\$37,773.38	\$ 50,540	\$ 72,420

COSF Expenses and Profit Sharing By Month				
Item	Jan	Feb	Mar	YTD
Profit Sharing	\$ -	\$ -	\$ -	\$ -
Operating Agreement	\$ (35,000)	\$ (35,000.00)	\$ (35,000)	\$ (105,000)
Disposal Costs	\$ (11,111)	\$ (12,965.36)	\$ (8,755)	\$ (32,831)
Total	\$ (46,111)	\$ (47,965.36)	\$ (43,755)	\$ (137,831)

Source: Latham Monthly Reporting

Special Events

Paper Shredding/Recycling events were successfully held in multiple districts.

- **District 2:** 90 participants for paper shredding, 115 for recycling.
- **District 6:** 43 participants for recycling, 54 for paper shredding.

Additionally, the **Oak Community Clean-Up** event was a success, contributing to a cleaner and greener community.



Next Event

Solid Waste will be holding the District 3 Recycling and Paper Shredding event on Saturday, May 17th from 9-12 at Welcome All Park.



Alcohol Consumption in Public Recreation Facilities

An Overview of Safety, Policy, and Community Impact

Presented by: Terner Tuner, Director of Parks and Recreation

What Are Recreation Centers Used For?

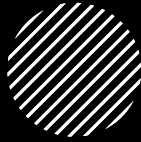
- Safe spaces for youth, families, and seniors

- Host programs promoting health, wellness, and community engagement

- Venues for educational classes, athletic activities, and public events

- Foster environments that support personal growth and family connection

What Happens When People Use Alcohol in Recreation Centers?



- Increased risk of fights, accidents, and disorderly behavior
- Potential exposure of minors to inappropriate conduct
- Difficulty in maintaining a safe and respectful atmosphere
- Increased need for law enforcement and security

How Does This Jeopardize the Integrity of Recreation Centers?

- Undermines the family-first and youth-centered mission

- Discourages community trust and parental comfort

- Alters the perception of recreation centers as safe zones

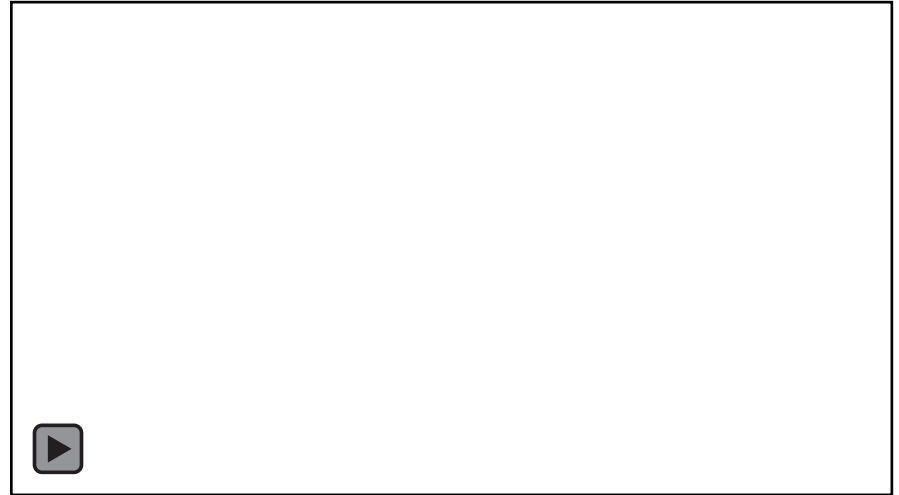
- May reduce participation in programs due to safety concerns

What Are the Liabilities Involved?



Our current municipal legislation explicitly prohibits smoking and alcohol use in public parks, a policy that aligns with broader public health and safety objectives. Reversing this policy for the purpose of events would not only contradict our commitment to community wellness but also set a precedent that may lead to increased challenges in maintaining the order and cleanliness of our public spaces.

Current Legislation



**Position: Opposing the Use of Alcohol at
Events in Recreation Facilities**

Key Points to Consider:

Allowing the use of alcohol in parks would require adjustments to law enforcement strategies and resources. This will put a strain on resources, resulting in high crime rates, as the South Fulton Police Department has limited personnel assigned to the parks. To ensure safety and prevent disorderly conduct, law enforcement will be required to invest in additional officers to manage behavior effectively. Alcohol consumption in the parks will increase incidents related to alcohol, including disturbance to the surrounding neighborhoods, public intoxication, and disorderly conduct. This will increase the number of calls for service and police response to a wide range of incidents all over the City of South Fulton.



Police Department



Focusing on safety concerns, alcohol consumption in parks will cause alcohol-related injuries, contribute to drug-related incidents, and multiple impaired individuals. The South Fulton Police Department's goal is to protect public streets, highways, and the citizens of South Fulton. Moreover, alcohol consumption in the parks will increase cases of impaired driving in the City of South Fulton. The city will not enforce O.C.G.A. 40-6-391, Which Pertains to driving under the influence of alcohol, if alcohol is permitted in city parks. In closing, alcohol consumption in public parks will endanger the lives of the children and the community. In April 2022, the "Stop the Violence Rally" at Welcome All Park resulted in a shootout. Alcohol consumption will result in more violence.



Police Department

AN AMENDED ORDINANCE TO AMEND SECTION 11-4002, PROHIBITED AND RESTRICTED ACTS IN PUBLIC PARKS, CHAPTER 4 – PUBLIC CONDUCT IN PARKS OF TITLE 11, PARKS AND RECREATION, OF THE CITY OF SOUTH FULTON CODE OF ORDINANCES, RELATED TO THE POSSESSION, SALE AND/OR CONSUMPTION OF ALCOHOLIC BEVERAGES IN PUBLIC PARKS; TO AMEND PARAGRAPH (8) OF SECTION 16-7014 (BROWN-BAG, WHEN "BYOB" IS ALLOWED), CHAPTER 7 (REQUIREMENTS FOR CONSUMPTION ON PREMISES LICENSES) OF TITLE 16 (ALCOHOLIC BEVERAGES); AND FOR OTHER LAWFUL PURPOSES.

(Sponsored by Councilmembers Willis, Gumbs and Bell)

WHEREAS, the City of South Fulton ("City") is a municipal corporation duly organized and existing under the laws of the State of Georgia; and

WHEREAS, the duly elected governing authority of the City is the Mayor and Council thereof ("City Council"); and

WHEREAS, pursuant to City Charter Section 3.10 (b), the City Council is authorized to adopt ordinances and amendments it deems necessary, expedient, or helpful for the health, welfare, safety, comfort, and well-being of the inhabitants of the City; and

WHEREAS, the Mayor and City Council of the City of South Fulton finds that this Ordinance is in the best interest of public health, safety, and welfare.

THE CITY COUNCIL OF THE CITY OF SOUTH FULTON HEREBY ORDAINS as follows:

Section 1. That subsection (b) of Section 11-4002 (Prohibited and Restricted Acts in Public Parks) of Chapter 4 (Public Conduct in Parks) of Title 11 (Parks and Recreation) of the City of South Fulton Code of Ordinances be amended by striking this subsection in its entirety and replacing it with the following:

(b) Alcoholic beverages: It shall be unlawful for any person to possess, sale, dispense and/or consume any alcoholic beverage, or be under the influence of alcoholic, malt and/or vinous beverages, within any city park and/or within any buildings, structures, or other appurtenances, except during a City authorized and permitted activity, festival and/or special events as follows:

1. Any person, vendor or entity that seeks to sell, dispense, possess and/or consume alcoholic beverages in city parks must follow and comply with Section 16-2005 (Special Event Permits) of the City Code of Ordinances which requires, in part, for

an applicant to submit their application for an alcohol special event permit to the South Fulton Police Department.

2. Any person, vendor or entity that is issued an alcohol special event permit as part of their event, activity and/or festival is prohibited from selling, dispensing, possessing and/or consuming any alcoholic beverage within [# feet or yards] of the location where any City sanctioned organized youth events, its participants and attendees that involve minors under the age of 18 years of age.
3. Any person, vendor or entity that is issued an alcohol special event permit must have and maintain valid insurance coverage throughout the duration of the event, activity and/or festival and must execute any and all required releases and/or indemnification agreements as the City may deem necessary to protect the best interest of the City.
4. No one shall sell, service, possess or consume any alcoholic beverages in glass containers in public parks, except authorized vendors, alcohol licensee(s) and/or permit holder(s) who may dispense alcoholic beverages from the original glass vessels, bottles and/or containers into, preferably recyclable, plastic or other suitable recyclable non-glass containers, cups or bottles without allowing the transfer or possession of any glass containers and/or bottles to any person, patron, guest or customers. All authorized vendors, alcohol licensee(s) and/or alcohol special event permit holder(s) are responsible for the retention and removal of all empty, partially empty and/or unused glass containers.
5. Even if a special event, activity or festival is expected to attract less than 250 individuals, if such an event, activity or festival, involves the selling, dispensing, possession and/or consumption of alcoholic beverages, it may be subject to the requirements of Section 304.02, Appendix C – Zoning, Article 3 (Restrictions on Particular Uses) of the City Code of Ordinances as it pertains to approval or utilization of other local departments, e.g., the South Fulton Police Department, the South Fulton Fire and Rescue department, and the Fulton County Board of Health, in order to address any heightened risk to the public health and safety where alcoholic beverages are consumed. See and cross reference Appendix C – Zoning, Article 3 (Restrictions on Particular Uses), Sections 304.01.

Section 2. That paragraph (8) of Section 16-7014 (Brown-bag, When "BYOB" is allowed), Chapter 7 (Requirements for Consumption on Premises Licenses) of Title 16 (Alcoholic Beverages) of the City of South Fulton Code of Ordinances be amended to read as follows:

Sec. 16-7014 - Brown-bag, When "BYOB" is Allowed.

(8) This section shall not prohibit any public entertainment facility licensed to sell beer, wine, and distilled spirits for consumption on the premises from allowing patrons to bring his/her own alcoholic beverages into said facility for consumption where such public entertainment facility has a policy permitting same, **except that no one shall sell, service, bring, possess or consume any alcoholic beverages in glass containers in any public entertainment facility, except authorized vendors, alcohol licensee(s) and/or permit holder(s) who may dispense alcoholic beverages from the original**

glass vessels, bottles and/or containers into, preferably recyclable, plastic or other suitable recyclable non-glass containers, cups or bottles without allowing the transfer or possession of any glass containers and/or bottles to any person, patron, guest or customers.

Section 3. Amendments may be shown as ~~strikethroughs~~ to denote text to be deleted, **bold underline** to denote text to be added or through the replacement of entire paragraphs and/or sections, in lieu of using intermediate ~~strikethroughs~~ or bold and underline. Where new sections or paragraphs are added that change the numbering of existing sections or paragraphs, all references throughout the Ordinance will be updated accordingly.

Section 4. It is hereby declared to be the intention of the Mayor and Council that: (a) All sections, paragraphs, sentences, clauses, and phrases of this Ordinance are or were, upon their enactment, believed by the City Council to be fully valid, enforceable, and constitutional.

(b) To the greatest extent allowed by law, every section, paragraph, sentence, clause, or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause, or phrase of this Ordinance. No section, paragraph, sentence, clause, or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause, or phrase of this Ordinance.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance.

Section 5. The City Attorney and City Clerk are authorized to make non-substantive editing and renumbering revisions to this Ordinance for proofing, codification, and supplementation purposes. The final version of all resolutions shall be filed with the City Clerk.

Section 6. All ordinances and resolutions or parts thereof that are in conflict with this Ordinance are, to the extent of such conflict, hereby repealed.

Section 7. The effective date of this Ordinance shall be from the date of adoption, unless provided otherwise by the City Charter or state and/or federal law.

[signatures and voting tabulations appear on the following page]