



City of South Fulton, Georgia

5440 Fulton Industrial Blvd.
South Fulton, GA 30336
Phone: 470-552-4311
cityofsouthfultonga.gov

Agenda

City Council Work Session

The Honorable khalid kamau, Mayor
The Honorable Catherine F. Rowell, District 1
The Honorable Carmalitha Gumbs, District 2
The Honorable Helen Z. Willis, District 3
The Honorable Jaceey Sebastian, District 4
The Honorable Keosha B. Bell, District 5
The Honorable Natasha Williams-Brown, District 6
The Honorable Linda B. Pritchett, District 7

Tuesday, April 22, 2025

4:00 PM

City Hall
5440 Fulton Industrial
Blvd. SW
South Fulton, GA 30336

SOUTH FULTON CITY COUNCIL MISSION STATEMENT:

To provide exceptional customer service that sustains a safe, inclusive, innovative, and an economically vibrant city.

Live-stream:	Public Meeting Portal (Civic Clerk): https://southfultonga.civicclerk.com
Public Comment:	https://www.cityofsouthfultonga.gov/3074/Public-Comment-at-Council-Meetings

- I. Meeting Called to Order - Mayor khalid**
- II. Roll Call - Corey Adams, City Clerk**
- III. Presentations**
 - A. Georgia Chapter of the Federation of Public Service Employees (Councilmember Willis)
 - B. TSPLOST I & II Amendment
 - C. Sizemore Group Urban Design Project Presentation
- IV. Adjournment of Meeting**



INTRO

LEADERSHIP
TEAM

WHO ARE WE?

WHAT DO WE DO?

MEMBERSHIP, BENEFITS & PHILOSOPHY

QUESTIONS?

FPSE INFORMATION SESSION



FPSE Leadership Team



Alan Lee | National Director
Georgia Federation of Public Service
Employees



Adria Johnson | Assistant Director
Georgia Federation of Public Service
Employees



Maudray Giles | Organizing Director
Georgia Federation of Public Service
Employees



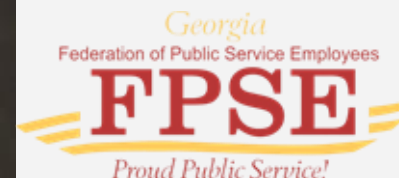
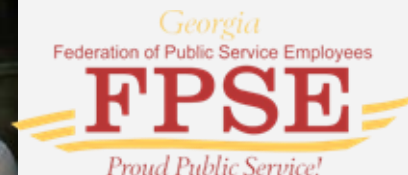
Jennifer Saunders | President
Georgia Federation of Public Service
Employees



Tanya Miller | General Counsel
Georgia Federation of Public Service
Employees



Raynard Burrell | Executive Director
Georgia Federation of Public
Service Employees



Who are we?

- The Georgia Federation of Public Service Employees, known as FPSE, is the fastest-growing labor organization in Georgia.
- We are a 501(c) (5) labor organization representing exclusively public sector employees throughout Georgia.



What do we do?

Advocacy

The Georgia Federation of Public Service Employees is committed to promoting and advocating for public employees, quality public services, government efficiency, and positive community engagement.

Representation

We typically provide input during an agency budgeting process to ensure that the perspectives of those doing the work are considered.

Collaboration

We regularly collaborate with the Executive Staff to cultivate a harmonious working relationship that fosters a sense of belonging and teamwork.

Engagement

We tend to be actively involved and supportive of the affairs of the community that our members serve. This involvement takes many forms and is ultimately driven by our members and the community's needs.

Georgia
Federation of Public Service Employees



Membership, Benefits & Philosophy:

Our membership is open to all employees, regardless of job title. Too often, there is finger-pointing or an “us versus them” mentality. We are stronger together. By partnering, we can enhance our workplace and make our communities better places to call home. We advocate for fairness in the workplace, employee benefits, public transparency, government accountability, efficiency, and high-quality public services.

Our membership dues are voluntary and are \$20.00 a pay period. Some of the key benefits include:

- FPSE Provided \$50,000 life insurance
- FPSE Provided \$1,000 Disability Benefit
- FPSE Home Loan Program
- FPSE Supplemental Insurance Program
- FPSE Financial Services
- FPSE Confidential Counseling Services
- FPSE Legal Support, Resources and Services
- FPSE Family Scholarship Program
- FPSE Hardship Grant
- FPSE Employee of the Year

Closing Remarks

Questions?

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T-SPLOST

Analysis and Reallocation Proposal

Presented by: Sharon D. Subadan, City Manager
Dr. Marc-Antonie Cooper, Asst. City Manager



T-SPLOST

A T-SPLOST, or Transportation Special Purpose Local Option Sales Tax, is a 0.75% sales tax used exclusively to fund transportation projects.

Revenues are dedicated to improving roads, bridges, public transit, and other transportation infrastructure.

The City of South Fulton is utilizing this revenue for various projects, including road resurfacing, widening, safety improvements, and improvements to intersections.



T-SPLOST

Fulton County approved T-SPLOST (I) on November 8, 2016

- Original Cost Estimate - \$94,487,175.50
- Current 2025 Estimates - \$100,048,614.00

The City of South Fulton approved T-SPLOST (II) on November 2, 2021

- Original Cost Estimates - \$90,340,860.00
- Current 2025 Estimates - \$110,199,967.38



Analysis – T-SPLOST I



T-SPLOST (I) revenues will not cover all the expected projects. While revenues have been steadily increasing, project costs have increased exponentially.

T-SPLOST (I) Expenditures	
Committed Fund to Date	\$63,893,434.38
Forecasted to be Spent	\$36,155,179.85
Current Cost Estimates	\$100,048,614.00
T-SPLOST (I) Revenues	
Revenue Collected	\$86,834,390.24
Interest Until 09/30/2025	\$ 2,505,339.00
Reimbursement (GDOT)	\$ 2,000,695.00
COA Watershed Reimbursement	\$ 286,971.45
Total Revenues	\$ 91,627,395.69
T-SPLOST (I) Shortfall	\$ 8,421,218.54



T-SPLOST (I)

Closing the \$8.4M funding Gap – \$8,425,000

- Use \$1M in reserved Traffic Camera Funds (212) to complete roundabout projects.
- Move OSI-608 – Enon Road at Stonewall Tell Roundabout to TSPLOST II for \$2,625,000
- Move OSI-619* – Butner Road at West Stubbs intersection improvement construction phases of \$4.8 million to future funding.

**Given this project's complexity, it will not be ready for construction for at least two years. However, engineering and community engagement activities will continue.*



Analysis – T-SPLOST II



T-SPLOST (II) revenues will not cover all the expected projects. However, we have an opportunity to make modifications that will maximize available funding.

T-SPLOST (II) Expenditures	
Committed Fund to Date	\$40,523,300.03
Forecasted to be Spent	\$67,076,667.35
MOVE – OSI-608 from TS1 to TS2	\$ 2,625,000.00
Current Cost Estimates	\$110,224,967.38
T-SPLOST (II) Revenues	
Revenue Collected	\$59,548,665.00
Forecast to Collect (through 3/2027)	\$43,454,644.57
Interest Until 09/30/2025	\$ 4,032,521.00
COA Watershed Reimbursement	\$ 1,418,000.00
Total Revenues	\$108,453,830.57
T-SPLOST (II) Shortfall	\$ 1,771,136.81



Proposal



Based on the forecast, some projects will not be ready for construction by the end of T-SPLOST II in March 2027. Our recommendation is to reallocate \$19.2M and advance paving projects as follows:

TSPLOST II – Proposed Amendments	
Budget Shortfall	\$1,771,136.81
ADD: Full Depth Reclamation Roads off FIB	\$ 585,600.00
ADD: Repaving TSPLOST (II) Tier 3 Corridors	\$4,465,000.00
ADD: Repaving Subdivisions – Complete 2024 Projects	\$3,539,954.00
ADD: Repaving High Traffic Volume (HTV) Corridors	\$8,382,777.00
ADD: Contingency	\$ 508,541.19
Total of all Amendments	\$19,253,008.00



Proposal



Due to extensive land acquisition (239 parcels) with the following sidewalk projects, we recommend deferral of only the construction phase to future funding. Design engineering and right-of-way services will continue as planned.

P-903	Cascade Rd from City limits to FIB	\$6,105,004.00
P-906	Welcome All Rd from Roosevelt Hwy to Will Lee Rd	\$3,267,384.00
P-908	Flat Shoals Rd from Old National Hwy to Buffington Rd	\$5,992,080.00
P-911	Merk Rd from Camp Creek Pkwy to Aldredge Rd	\$3,888,540.00
Total		\$19,253,008.00

We are requesting to reallocate a total of \$23,553,008, which represents 11% of total expense of \$210,273,581



QUESTIONS?

