



City of South Fulton, Georgia

5440 Fulton Industrial Blvd.
South Fulton, GA 30336
Phone: 470-552-4311
cityofsouthfultonga.gov

Agenda

City Council Work Session

The Honorable khalid kamau, Mayor
The Honorable Catherine F. Rowell, District 1
The Honorable Carmalitha Gumbs, District 2
The Honorable Helen Z. Willis, District 3
The Honorable Jaceey Sebastian, District 4
The Honorable Keosha B. Bell, District 5
The Honorable Natasha Williams-Brown, District 6
The Honorable Linda B. Pritchett, District 7

Tuesday, April 8, 2025

4:00 PM

City Hall
5440 Fulton Industrial
Blvd. SW
South Fulton, GA 30336

SOUTH FULTON CITY COUNCIL MISSION STATEMENT:

To provide exceptional customer service that sustains a safe, inclusive, innovative, and an economically vibrant city.

Live-stream:	Public Meeting Portal (Civic Clerk): https://southfultonga.civicclerk.com
Public Comment:	https://www.cityofsouthfultonga.gov/3074/Public-Comment-at-Council-Meetings

- I. Meeting Called to Order - Mayor khalid**
- II. Roll Call - Corey Adams, City Clerk**
- III. City Manager Items - Sharon D. Subadan, City Manager**
 - A. Presentation of the RISE Employee of the Month Award
 - B. City Manager Monthly Reports (inclusive of the Finance and Public Works Reports)
- IV. Presentations**
 - A. SOFU/SOCLEAN Beautification Presentation, Shaheen Solomon, Director, Department of Public Affairs
- V. Executive Session, if necessary**
- VI. Adjournment of Meeting**



CITY MANAGER'S REPORT

PRESENTED BY:

SHARON D. SUBADAN

ICMA-CM, MPS, CPM



MARCH 2025

Greetings, Honorable Mayor and City Council Members,

Happy Women's History Month. Our staff recognizes the women who make a difference in the City of South Fulton. Serving the community alongside a great team of amazing women is an honor. Let's strive to work together and continue making "HerStory."

As city manager, I aim to inform our City of South Fulton residents about city operations. March began the kick-off to the council's quarterly town hall meetings. My staff and I attended Districts 2, 3, and 6 town hall meetings. I presented the 2024 year of accomplishments and highlighted key projects and initiatives for each district. We provided answers and reassurance to many of our residents' questions and concerns.



Council members and I met with Dr. Eng Tomio Yoshikawa from the University of Hiroshima to discuss the city's evolution since its inception. He first visited South Fulton during the cityhood movement and was interested in hearing about our progress.

Before heading to the National League of Cities, the Mayor and Council Members completed the three-part "Planning University" training series facilitated by the University of Georgia Carl Vinson Institute on March 7th. The executive team and Community Development and Regulatory Affairs Department staff completed the planning and zoning training. This training is vital as we progress as a city and embark on the comprehensive plan renewal and future land use plan.

I was the guest speaker at the Council for Quality Growth South Metro Advisory Roundtable. There were impactful discussions surrounding the city's key achievements, such as infrastructure projects, economic growth, land acquisition, public safety, and budgeting. In collaboration with the South Fulton Development Authority, the City awarded 20 small businesses in the CoSF community \$172,060 in ARPA Façade Grants. The funds will support exterior improvements, such as lighting, signage, etc. This award will assist the local economy and is the beginning of enhancements for the city's commercial corridors.

Exciting news! The city is transitioning to a new ERP system to streamline procurement processes, improve data, enhance reporting, and provide a more user-friendly interface. Both the Finance and Information Technology Departments collaborated with Tyler Pro 10 to provide a weeklong intensive training for staff in preparation for April's go-live date. Likewise, during the March 19th council meeting, the City Council unanimously approved the 2025 Strategic Plan. This five-year plan of action focuses on governance, economic development, infrastructure, and enhancing our community's overall quality of life. The plan also includes feedback from engaged residents and experts during our community engagement sessions, surrounding zoning regulations, land use planning, transportation, environmental sustainability, housing, and workforce development.

The Danforth Road Sidewalk Improvement Ribbon Cutting Ceremony was hosted on March 27th. I want to thank our Public Works department for taking charge of this significant milestone for the city. As the winter season ends, we patiently await the warmer months to continue the work on more projects.

Thank you for entrusting us to manage the city's affairs. Please accept this report as a summary of the City's successful outcomes for March FY25.

A handwritten signature in black ink, appearing to read "Sharon D. Subadan". The signature is fluid and cursive, written on a white background.

Sharon D. Subadan, ICMA-CM, MPS, CPM



ACTIONPLAN

PURCHASING CARD, PROCUREMENT,
AND FINANCE CONCERNS

Purchasing Card Program Update – March 2025

The City of South Fulton continues to take decisive steps to enhance oversight, compliance, and the operational efficiency of our Purchasing Card (P-Card) program and related administrative concerns.

In March, reconciliations were completed in the three business days outlined by policy. We also saw a 10-point improvement in overall compliance in March compared to February. To reinforce this trend, The Bambo Sonaike, CPA, the firm acting as Internal Auditor and P-Card Administrator, trained card holders, including the City Council and support staff. The training was designed to reinforce the existing policy, improve record-keeping practices, and increase compliance. Reminders were also provided to all users regarding the timely completion of reconciliations and best practices. My team and I meet regularly with the internal audit firm to identify and address issues that can be improved. We have identified transaction approvers for all staff and by the end of April, intend to transition to an approver model where P-Card transactions are reviewed and approved at the department head level and entered into Truist. We are actively recruiting for a Procurement Compliance Officer position to assume P-Card administration duties in the future. However, we have not yet found a successful candidate and have extended the contract with the internal audit firm for an additional three (3) months.

Baker Tilly Advisory Group has received all the data needed to thoroughly review the city's P-Card program. Within 120 days, the following areas will be covered: policy compliance assessment, transaction analysis, procedure development, and actionable recommendations. My team and I will meet bi-weekly with Baker Tilly's representatives until completion.

Additionally, pursuant to Council direction, a team of forensic auditors from Baker Tilly is auditing the Mayor's P-Card transactions. All supporting documentation has been provided, and on-site interviews are scheduled for mid-May.

These efforts will tackle both immediate and long-term issues, enhancing financial accountability, optimizing resource use, and fostering public confidence in the City's management of purchasing card activities. As noted above—even before the final reports are submitted, we are taking steps to train users, refine our procedures, and take corrective actions as needed.

There has been considerable public interest in using P-Cards, including from the media. We are committed to presenting audit recommendations and instituting recommended actions as appropriate.

Procurement Concerns

We are actively recruiting a permanent Procurement Director. We have made an offer to a candidate – more information will be forthcoming. The next director will prioritize completing a Procurement Manual, including P-Card procedures.

Finance Concerns

The FY'23 and FY'24 external audits continue to be a priority. In light of recent events, the auditors have added a P-Card transaction review to their work plan and several other transactions. They have opined that elected officials should not have access to create or approve documents or transactions in the financial system.

The transition of our ERP from Edmunds to Tyler is underway. All users received significant training in March, and the new system will be in place in April. This will enable Finance to manage and report on our financial status more accurately and eliminate manual processes that are subject to error. We closed the month with a "financial blackout" to transition from the Edmunds system to Tyler.

Lastly, we intend to deploy a transparency model that will be available in Tyler after the full implementation of the first phase of the ERP is completed.

City of South Fulton – Financial Summary (March 2025)

As of March 31, 2025, the City has completed six months (50%) of the fiscal year, with six months remaining. The summary below provides an overview of expenditures by category for all Mayor and Council, while the subsequent page presents a breakdown by district and category.

Budget Overview by Category

- **Personnel Services & Employment Benefits**
 - **Modified Budget:** \$484,316.00
 - **YTD Expenditures:** \$246,344.06 (50.9%)
 - **Remaining Balance:** \$237,971.94
- **Purchased/Contracted Services**
 - **Modified Budget:** \$304,502.41
 - **YTD Expenditures:** \$121,779.59 (40.0%)
 - **Encumbered:** \$1,872.82
 - **Remaining Balance:** \$180,850.00
- **Supplies**
 - **Modified Budget:** \$261,493.59
 - **YTD Expenditures:** \$109,439.84 (41.9%)
 - **Encumbered:** \$12,448.02
 - **Remaining Balance:** \$139,605.73

Key Insights & Considerations

- Personnel spending is on track, slightly ahead of the 50% benchmark at the mid-year point.
- Purchased/contracted services remain underutilized, with only 40% spent, providing flexibility in the year's second half.
- Supplies expenditures are in line with expectations.

Note on P-Card Transactions

The March 2025 P-Card transactions are not included in this report. These expenses are recorded after preparing the financial report, resulting in a consistent one-month reporting delay.

CITY OF SOUTH FULTON
FINANCE REPORT - MAYOR and COUNCIL
Fiscal Year-to-Date as of March 31, 2025

Account Id	Description	Adopted Budget	Amended Budget	Transfers	Modified Budget	Expended YTD	Encumbered	Balance
MAYOR								
51	PERSONNEL SERVICES and EMPLOYMENT BENEFITS	\$ 66,239.00	\$ 66,239.00	\$ -	\$ 66,239.00	\$ 33,762.75	\$ -	\$ 32,476.25
52	PURCHASED/CONTRACTED SERVICES	59,000.00	59,000.00	(16,993.59)	42,006.41	29,436.30	111.00	12,459.11
53	SUPPLIES	26,500.00	26,500.00	16,993.59	43,493.59	19,411.03	388.82	23,693.74
Total	MAYOR	\$ 151,739.00	\$ 151,739.00	\$ -	\$ 151,739.00	\$ 82,610.08	\$ 499.82	\$ 68,629.10
DISTRICT 1								
51	PERSONNEL SERVICES and EMPLOYMENT BENEFITS	\$ 60,272.00	\$ 60,272.00	\$ -	\$ 60,272.00	\$ 29,882.94	\$ -	\$ 30,389.06
52	PURCHASED/CONTRACTED SERVICES	37,396.00	37,396.00	-	37,396.00	8,487.22	414.00	28,494.78
53	SUPPLIES	31,500.00	31,500.00	-	31,500.00	17,654.44	-	13,845.56
Total	DISTRICT 1	\$ 129,168.00	\$ 129,168.00	\$ -	\$ 129,168.00	\$ 56,024.60	\$ 414.00	\$ 72,729.40
DISTRICT 2								
51	PERSONNEL SERVICES and EMPLOYMENT BENEFITS	\$ 74,617.00	\$ 74,617.00	\$ -	\$ 74,617.00	\$ 38,996.25	\$ -	\$ 35,620.75
52	PURCHASED/CONTRACTED SERVICES	39,300.00	39,300.00	-	39,300.00	10,631.57	-	28,668.43
53	SUPPLIES	29,300.00	29,300.00	-	29,300.00	9,150.68	-	20,149.32
Total	DISTRICT 2	\$ 143,217.00	\$ 143,217.00	\$ -	\$ 143,217.00	\$ 58,778.50	\$ -	\$ 84,438.50
DISTRICT 3								
51	PERSONNEL SERVICES and EMPLOYMENT BENEFITS	\$ 59,860.00	\$ 59,860.00	\$ -	\$ 59,860.00	\$ 29,620.88	\$ -	\$ 30,239.12
52	PURCHASED/CONTRACTED SERVICES	37,200.00	37,200.00	-	37,200.00	13,843.25	-	23,356.75
53	SUPPLIES	31,400.00	31,400.00	-	31,400.00	12,710.53	255.20	18,434.27
Total	DISTRICT 3	\$ 128,460.00	\$ 128,460.00	\$ -	\$ 128,460.00	\$ 56,174.66	\$ 255.20	\$ 72,030.14
DISTRICT 4								
51	PERSONNEL SERVICES and EMPLOYMENT BENEFITS	\$ 52,374.00	\$ 52,374.00	\$ -	\$ 52,374.00	\$ 29,356.07	\$ -	\$ 23,017.93
52	PURCHASED/CONTRACTED SERVICES	42,300.00	42,300.00	(15,000.00)	27,300.00	3,236.27	700.00	23,363.73
53	SUPPLIES	26,300.00	26,300.00	15,000.00	41,300.00	18,672.11	11,304.00	11,323.89
Total	DISTRICT 4	\$ 120,974.00	\$ 120,974.00	\$ -	\$ 120,974.00	\$ 51,264.45	\$ 12,004.00	\$ 57,705.55
DISTRICT 5								
51	PERSONNEL SERVICES and EMPLOYMENT BENEFITS	\$ 59,462.00	\$ 59,462.00	\$ -	\$ 59,462.00	\$ 29,851.20	\$ -	\$ 29,610.80
52	PURCHASED/CONTRACTED SERVICES	39,300.00	39,300.00	-	39,300.00	18,600.22	-	20,699.78
53	SUPPLIES	29,300.00	29,300.00	-	29,300.00	2,953.67	500.00	25,846.33
Total	DISTRICT 5	\$ 128,062.00	\$ 128,062.00	\$ -	\$ 128,062.00	\$ 51,405.09	\$ 500.00	\$ 76,156.91
DISTRICT 6								
51	PERSONNEL SERVICES and EMPLOYMENT BENEFITS	\$ 52,030.00	\$ 52,030.00	\$ -	\$ 52,030.00	\$ 25,439.71	\$ -	\$ 26,590.29
52	PURCHASED/CONTRACTED SERVICES	39,000.00	39,000.00	1,000.00	40,000.00	26,019.40	-	13,980.60
53	SUPPLIES	29,600.00	29,600.00	(1,000.00)	28,600.00	10,101.58	-	18,498.42
Total	DISTRICT 6	\$ 120,630.00	\$ 120,630.00	\$ -	\$ 120,630.00	\$ 61,560.69	\$ -	\$ 59,069.31
DISTRICT 7								
51	PERSONNEL SERVICES and EMPLOYMENT BENEFITS	\$ 59,462.00	\$ 59,462.00	\$ -	\$ 59,462.00	\$ 29,434.26	\$ -	\$ 30,027.74
52	PURCHASED/CONTRACTED SERVICES	43,000.00	43,000.00	(1,000.00)	42,000.00	11,525.36	647.82	29,826.82
53	SUPPLIES	25,600.00	25,600.00	1,000.00	26,600.00	18,785.80	-	7,814.20
Total	DISTRICT 7	\$ 128,062.00	\$ 128,062.00	\$ -	\$ 128,062.00	\$ 59,745.42	\$ 647.82	\$ 67,668.76
SUMMARY TOTAL MAYOR and COUNCIL DISTRICTS								
51	PERSONNEL SERVICES and EMPLOYMENT BENEFITS	\$ 484,316.00	\$ 484,316.00	\$ -	\$ 484,316.00	\$ 246,344.06	\$ -	\$ 237,971.94
52	PURCHASED/CONTRACTED SERVICES	336,496.00	336,496.00	(31,993.59)	304,502.41	121,779.59	1,872.82	180,850.00
53	SUPPLIES	229,500.00	229,500.00	31,993.59	261,493.59	109,439.84	12,448.02	139,605.73
Total	SUMMARY TOTAL MAYOR and COUNCIL DISTRICTS	\$ 1,050,312.00	\$ 1,050,312.00	\$ -	\$ 1,050,312.00	\$ 477,563.49	\$ 14,320.84	\$ 558,427.67



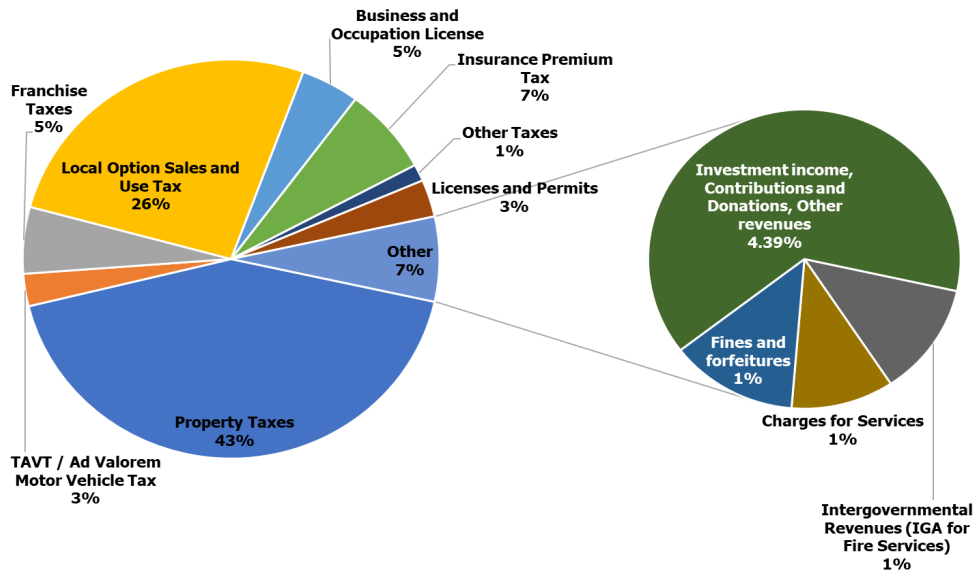
**General Fund Summary of Revenues
As of February 28, 2025**

February = 41.67% percent of the fiscal year

Revenue Description	FY2025 Budget	As of February 28, 2025	% of FYTD Revenue Collected vs Budget
Property Taxes	\$ 60,989,001	\$ 57,434,875	94%
TAVT / Ad Valorem Motor Vehicle Tax	3,737,000	1,384,250	37%
Franchise Taxes	7,700,000	6,077,362	79%
Local Option Sales and Use Tax	37,682,000	15,553,004	41%
Business and Occupation License	6,500,000	1,303,584	20%
Insurance Premium Tax	10,000,000	10,332,889	103%
Other Taxes	1,925,000	642,721	33%
Licenses and Permits	4,291,250	2,523,827	59%
Intergovernmental Revenues (IGA for Fire Services)	1,200,000	109,448	9%
Charges for Services	1,043,650	325,583	31%
Fines and forfeitures	1,300,000	13,226	1%
Investment income, Contributions and Donations, Other revenues	6,260,552	2,016,988	32%
Transfer from Hotel Motel	582,000	-	0%
Budgeted use of reserves	42,339,498	-	0%
Total Revenues	\$ 185,549,951	\$ 97,717,757	53%

Reconciliation and closing entries pending and that may change final results.

FY2025 General Fund Primary Sources of Revenue



**General Fund Property Tax Revenue
Historical Analysis
As of February 28, 2025**

Year	Budget	Actual	% of Budget Collected
2025	\$ 60,989,001	\$ 57,434,875	94.17%
2024	59,506,871	56,297,891	94.61%
2023	53,018,000	51,257,549	96.68%
2022	32,002,911	31,576,670	98.67%
2021	29,055,109	29,049,192	99.98%
2020	29,000,000	29,221,527	100.76%
2019	27,705,093	29,489,657	106.44%
2018	28,672,577	30,180,075	105.26%

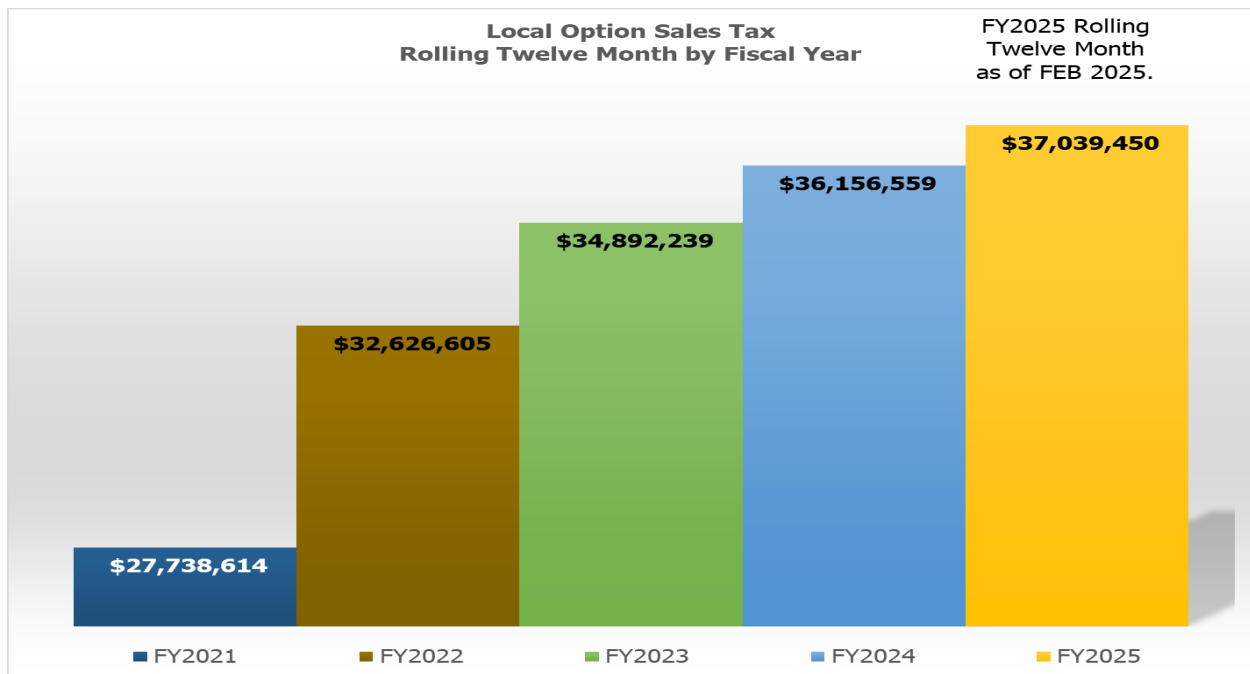
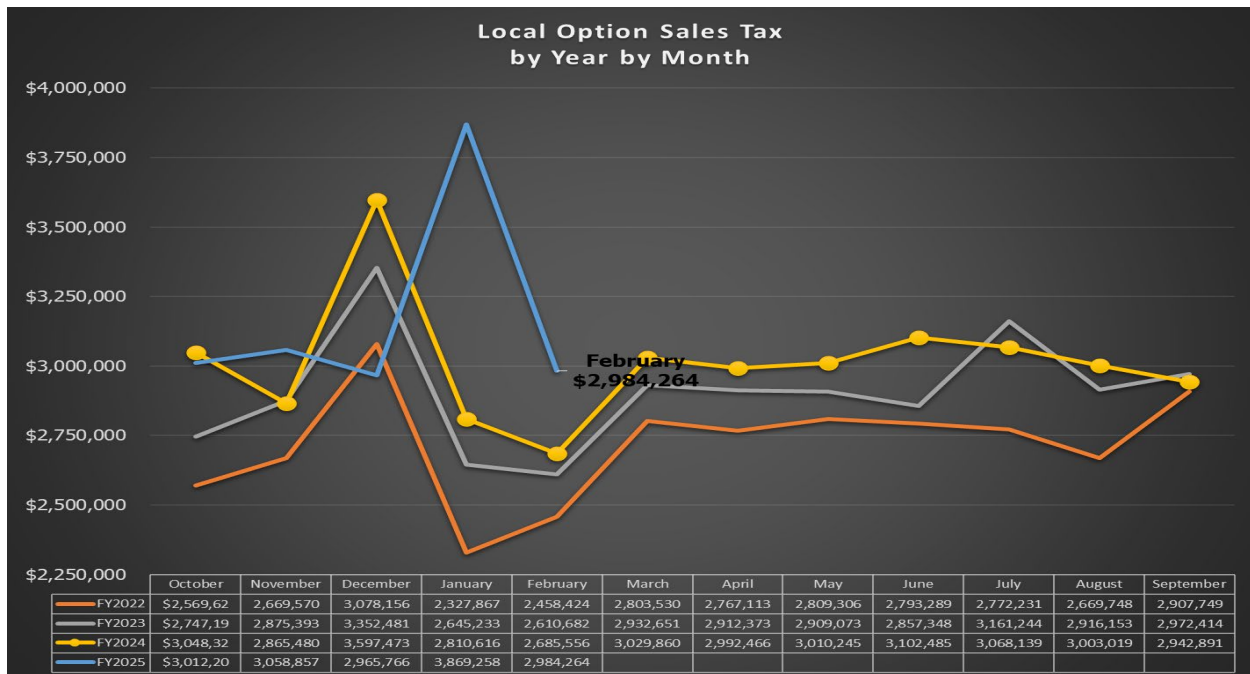
Reconciliation and closing entries pending and that may change final results.

**Local Option Sales Tax
Historical Analysis
As of February 28, 2025**

February = 41.67% percent of the fiscal year

Local Option Sales Tax (LOST) Collections by Year by Month						% Change from Prior Year
Month	FY2021	FY2022	FY2023	FY2024	FY2025	
October	\$ 2,185,149	\$ 2,569,622	\$ 2,747,196	\$ 3,048,328	\$ 3,012,201	-1%
November	2,098,040	2,669,570	2,875,393	2,865,480	3,058,857	7%
December	2,539,331	3,078,156	3,352,481	3,597,473	2,965,766	-18%
January	1,999,859	2,327,867	2,645,233	2,810,616	3,869,258	38%
February	1,939,710	2,458,424	2,610,682	2,685,556	2,984,264	11%
March	2,231,220	2,803,530	2,932,651	3,029,860		3%
April	2,350,323	2,767,113	2,912,373	2,992,466		3%
May	2,350,521	2,809,306	2,909,073	3,010,245		3%
June	2,560,204	2,793,289	2,857,348	3,102,485		9%
July	2,486,024	2,772,231	3,161,244	3,068,139		-3%
August	2,457,732	2,669,748	2,916,153	3,003,019		3%
September	2,540,501	2,907,749	2,972,414	2,942,891		-1%
TOTAL	\$ 27,738,614	\$ 32,626,605	\$ 34,892,239	\$ 36,156,559	\$ 15,890,345	

Reconciliation and closing entries pending that may change final results.

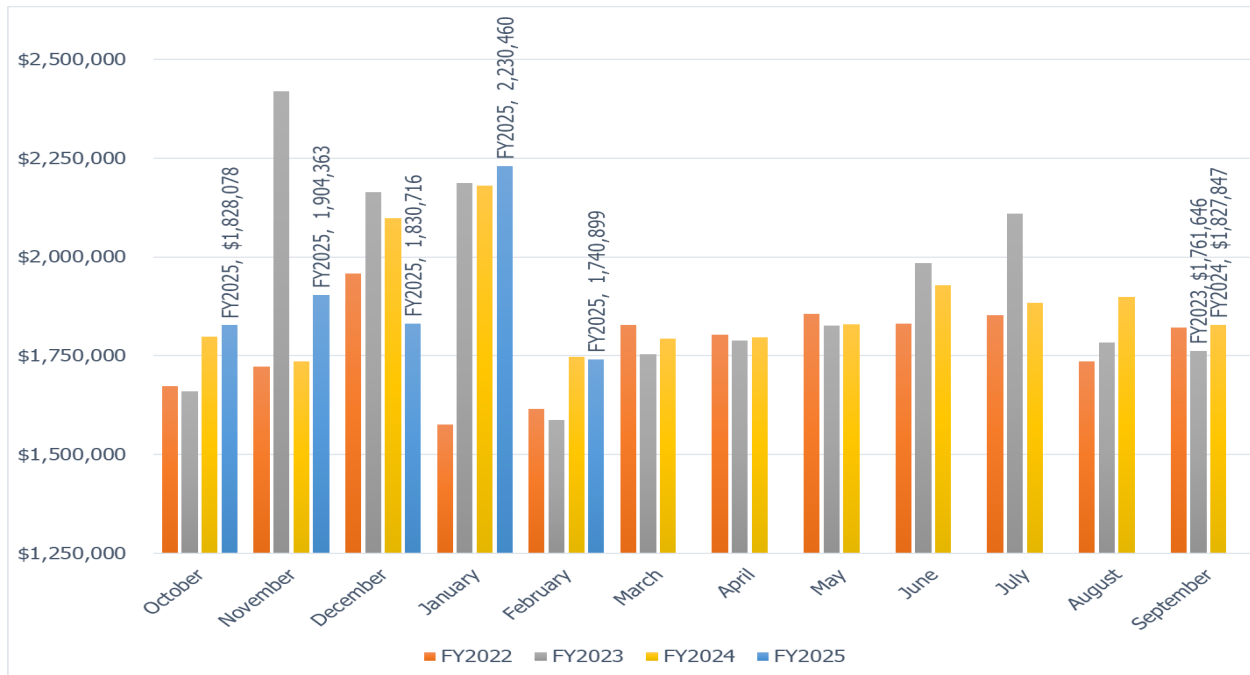


Transportation - Special Purpose Local Option Sales Tax (T-SPLOST)
Historical Analysis
As of February 28, 2025

February = 41.67% percent of the fiscal year

Transportation Special Purpose Local Option Sales Tax (TSPLOST) Collections by Year by Month						% Change from Prior Year
Month	FY2021	FY2022	FY2023	FY2024	FY2025	
October	\$ 1,572,407	\$ 1,673,566	\$ 1,660,778	\$ 1,798,135	\$ 1,828,078	2%
November	1,480,262	1,723,042	2,419,003	1,736,022	1,904,363	10%
December	1,851,254	1,958,624	2,164,072	2,097,987	1,830,716	-13%
January	1,409,863	1,576,321	2,187,612	2,180,402	2,230,460	2%
February	1,307,487	1,615,575	1,587,691	1,747,908	1,740,899	0%
March	1,539,997	1,827,802	1,754,616	1,792,830		2%
April	1,564,591	1,803,081	1,788,970	1,797,129		0%
May	1,545,970	1,856,049	1,826,021	1,829,646		0%
June	1,704,920	1,831,139	1,985,203	1,928,813		-3%
July	1,662,616	1,852,218	2,109,608	1,883,421		-11%
August	1,638,898	1,735,146	1,783,995	1,898,827		6%
September	1,652,359	1,821,245	1,761,646	1,827,847		4%
TOTAL	\$ 18,930,624	\$ 21,273,808	\$ 23,029,214	\$ 22,518,966	\$ 9,534,516	

Reconciliation and closing entries pending that may change final results.



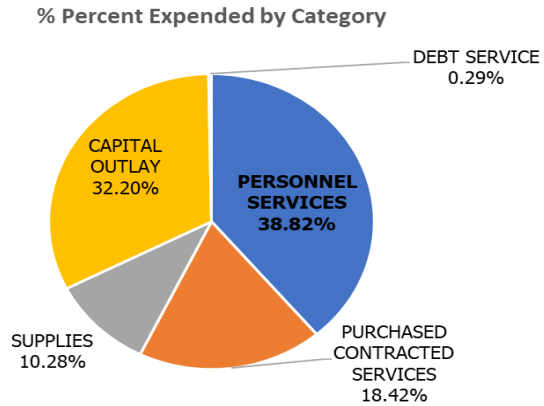
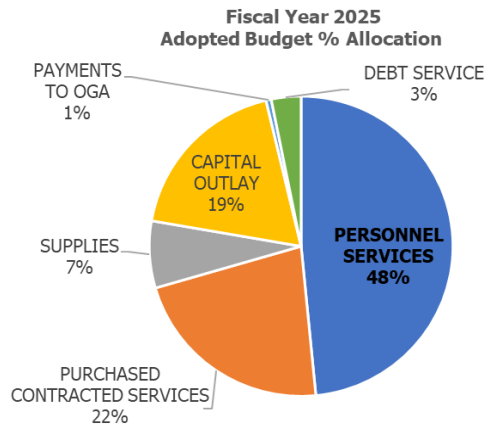
General Fund Summary of Expenditures and Encumbrances (Open Purchase Orders) by Category

As of February 28, 2025

February = 41.67% percent of the fiscal year

Expenditure Category	FY2025 Adopted Budget	Fiscal Year-to-Date Expenditures	Encumbrances (Open Purchase Orders)	FYTD Exp plus Encumbrances	% of Budget Used
PERSONNEL SERVICES	\$ 85,999,382	\$ 34,089,706	\$ -	\$ 34,089,706	40%
PURCHASED CONTRACTED SERVICES	39,156,973	8,303,121	7,869,560	16,172,681	41%
SUPPLIES	12,806,556	3,886,857	5,143,301	9,030,158	71%
CAPITAL OUTLAY	32,944,761	11,898,638	16,377,304	28,275,942	86%
INTERFUND/INTER-DEPARTMENTAL CHARGES	-	-	-	-	0%
PAYMENTS TO OGA	1,000,000	-	-	-	0%
DEBT SERVICE	5,605,493	252,288	-	252,288	5%
TRANSFERS	8,036,786	-	-	-	0%
TOTAL GENERAL FUND EXPENDITURES	\$ 185,549,951	\$ 58,430,611	\$ 29,390,165	\$ 87,820,775	47%

Reconciliation and closing entries are pending, and that may change results.



General Fund Expenditures and Encumbrances (Open Purchase Orders) by Department
As of February 28, 2025

February = 41.67% percent of the fiscal year

Department Description	FY2025 Adopted Budget	Fiscal Year-to-Date Expenditures	Encumbrances (Open Purchase Orders)	FYTD Exp plus Encumbrances	% of Budget Used
DISTRICT Total	\$ 898,573	\$ 360,880	\$ 7,130	\$ 368,010	41%
CITY CLERK	2,611,412	622,715	0	622,715	24%
MAYOR	151,739	72,407	3,865	76,273	50%
CITY MANAGER	4,635,017	762,629	4,357	766,985	17%
FINANCE	6,180,741	946,096	299,238	1,245,334	20%
GRANTS	780,198	131,562	510	132,072	17%
PROCUREMENT	1,000,191	212,319	1,546	213,865	21%
LEGAL	1,989,291	316,507	12,353	328,860	17%
INFORMATION TECHNOLOGY	7,306,158	2,970,972	953,333	3,924,305	54%
HUMAN RESOURCES	1,691,036	637,294	12,886	650,180	38%
RISK MANAGEMENT	5,038,063	899,646	23,789	923,434	18%
COMMUNICATIONS and PUBLIC AFFAIRS	1,656,804	455,004	77,695	532,699	32%
GENERAL SERVICES	24,129,556	12,125,685	9,059,196	21,184,880	88%
MUNICIPAL COURT	1,161,404	428,738	9,165	437,902	38%
POLICE DEPARTMENT	37,238,467	13,084,005	991,280	14,075,285	38%
FIRE ADMINISTRATION and PREVENTION	35,361,339	12,791,898	5,429,501	18,221,400	52%
PUBLIC WORKS ADMINISTRATION	14,888,576	3,327,522	9,788,080	13,115,602	88%
PARKS AND RECREATION	13,793,200	3,920,952	2,332,170	6,253,122	45%
CULTURAL AFFAIRS	5,190,792	772,948	315,475	1,088,423	21%
CDRA	5,472,365	1,661,319	47,819	1,709,138	31%
CODE ENFORCEMENT	4,752,236	1,464,742	16,420	1,481,162	31%
ECO DEV - DEST SOUTH FULTON	1,319,478	408,246	1,918	410,164	31%
ECO DEV - RED OAK	266,529	56,526	2,439	58,965	22%
ECO DEV - OLD NATIONAL	-	-	-	-	0%
Non-Departmental Line Item Budget (see below)	8,036,786	-	-	-	0%
TOTAL GENERAL FUND EXPENDITURES	\$ 185,549,951	\$ 58,430,611	\$ 29,390,165	\$ 87,820,775	47%

Reconciliation and closing entries are pending, and that may change the results.

General Fund Summary of Personnel Costs by Department
As of February 28, 2025

February = 41.67% percent of the fiscal year

Department Description	Fiscal Year 2024 Adopted Budget	Fiscal Year-to- Date Expenditures	Percent (%) of Budget Used
DISTRICT Total	\$ 418,077	\$ 184,166	44%
CITY CLERK	1,523,695	510,759	34%
MAYOR	66,239	28,844	44%
CITY MANAGER	2,087,517	647,973	31%
FINANCE AND ADMINISTRATIVE SERVICES	2,058,141	659,827	32%
GRANTS	586,638	50,434	9%
CONTRACTS AND PROCUREMENT	782,191	188,505	24%
LAW	861,041	287,989	33%
INFORMATION TECHNOLOGY	1,710,346	689,556	40%
HUMAN RESOURCES	1,370,149	449,157	33%
RISK MANAGEMENT- FINANCE DEPT	1,185,163	894,658	75%
COMMUNICATIONS and PUBLIC AFFAIRS	835,759	323,197	39%
GENERAL SERVICES DEPARTMENT	3,248,879	824,629	25%
MUNICIPAL COURT	645,529	193,561	30%
POLICE ADMINISTRATION	27,233,466	11,912,494	44%
FIRE ADMINISTRATION and PREVENTION	25,914,088	10,887,746	42%
PUBLIC WORKS ADMINISTRATION	3,275,036	1,138,876	35%
PARKS AND RECREATION	5,023,865	1,725,368	34%
CULTURAL AFFAIRS	1,694,774	489,301	29%
COMMUNITY AND REGULATORY AFFAIRS	2,896,163	985,283	34%
CODE ENFORCEMENT	1,923,236	782,289	41%
ECO DEV-DESTINATION SOUTH FULTON	552,986	197,638	36%
ECO DEV-RED OAK	106,404	37,457	35%
TOTAL GENERAL FUND PERSONNEL COSTS	\$ 85,999,382	\$ 34,089,706	40%

Reconciliation and closing entries are pending, and that may change the results.

NOTES:

General Fund Summary Revenues:

Property Taxes collected as of February 2025 were \$57.435 million (94% of the \$60.990M FY2025 budget) compared to \$52.630 million (88% of the \$59.5M FY2024 budget) in the prior fiscal year for the same period.

Motor Vehicle Title Ad Valorem Tax (TAVT) revenue was \$1.384 million (37% of the \$3.7 million FY2025 budget) compared to \$1.286 million (76% of the \$1.7 million FY2024 budget).

Franchise Tax revenue collected as of February 2025 was \$6.077 million (79% of the \$7.7 million FY2025 budget) compared to \$6.079 million (86% of the \$7.1 million FY2024 budget) for the same period in the previous fiscal year.

Local Option Sales Taxes (LOST) collected as of February 2025 were \$15.553 million (41% of the \$37.682 million FY2025 budget) compared to \$15.294 million (45% of the \$33.7 million FY2024 budget). The rolling twelve-month comparison in February was up by \$1 million at \$37 million compared to \$36 million for the same twelve months in the prior year.

Business and Occupation License revenues as of February 2025 were \$1.3 million (20% of the \$6.5 million FY2025 budget), down \$500 thousand from \$1.8 million compared to February 2024. We receive the bulk of revenue for this category during the renewal period from January through May.

Insurance Premium Taxes posted as of February 2025 were \$10.333 million (\$333 thousand or 3% over the \$10 million FY2025 budget).

Other Taxes collected as of February 2025 were \$643,721 (up \$31,389 or \$5.1% from \$612,332 for the same month in the prior fiscal year).

License and Permit revenues collected were \$2.5 million as of February 2025 (59% of the \$4.291 million FY2025 budget), up \$852,630 or 51% compared to \$1.7 million in the prior year. The budget for this category was increased to \$4,291,250 (4.8% or \$195,900) from the \$4,095,350 FY2024 budget.

NOTES – Continued

Intergovernmental Agreements (IGA's – Fire Services)

The city has two intergovernmental agreements for fire services, one with Fulton County and one with the City of Atlanta (mutual aid). The budget for this category was increased by \$300 to \$1.2 million from \$900 thousand in the prior fiscal year.

Charges for Services revenues as of February 2025 were \$325 thousand (31% of the \$1.044 million FY2025 budget). Revenue was down by \$109 thousand (-25%) compared to \$434 thousand for the same period in the prior fiscal year.

Fines and Forfeitures: The FY2025 budget was increased by \$1 million to \$1.3 million from \$300,000 in the FY2024 budget. Collections are being deposited into the designated Municipal Court bank account. Monthly reconciliations and allocations have not been completed.

Investment Earnings / Income revenues were \$2.017 million (32% of the \$6.2 million FY2025 budget. Earnings are down \$1.032 million (-34%) compared to \$3.050 million in the prior year.

Hotel Motel Tax: The city estimates revenue of \$582K for FY2025 (budget).

The Budgeted Use of Reserves is an estimate for FY2025. We will monitor general fund capital spending trends. The amount will be trued up or down at the close of the FY2025 fiscal year in conjunction with the financial closing process.

Rolling Twelve Months as of February 2025: The graph shows twelve months of performance regardless of the month or fiscal year. A rolling twelve-month historical summation measures the total of the previous twelve months. Therefore, in the current fiscal year, the LOST revenue trend is \$37 million.

NOTES – Continued

General Fund Summary of Expenditures by (Department): The following departments have open purchase orders as of February 2025:

1511 – Finance:_____ \$299K

Professional Services_____ \$288K,

Supplies_____ \$8K.

Travel and education_____ \$2K,

1535 – Information Technology:_____ \$953K

Professional Services_____ \$84K,

Rental of Equipment_____ \$66K,

Capital Outlay–Computers_ \$3K.

Software License_____ \$191K,

Phones and Supplies_____ \$609K,

1565 – Facilities Maintenance: _____ \$793K
Professional Services _____ \$94K, Repairs and Maintenance _____ \$244K,
Rental of Land/Building _____ \$421K, Supplies _____ \$7K,
Capital Outlay: Sites _____ \$10K,
 Buildings and Improvements _____ \$12K,
 Furniture and Fixtures _____ \$5K.

1595 – General Services: _____ \$7.22M
Professional Services _____ \$1.115M, Cleaning Services _____ \$35K
Vehicle Repair and Maintenance Services _____ \$3K,
Supplies _____ \$5K, Utilities (water, gas, fuel) _____ \$4K,
Uniforms _____ \$11K,
Capital Outlay: Sites _____ \$3.3M,
 Buildings and Improvements _____ \$1.2M,
 Vehicles _____ \$1.6M,
 Furniture and Fixtures _____ \$2K.

1596 – Management Services: _____ \$1M
Professional Services _____ \$179K,
Utilities (water, electricity, gas, fuel) _____ \$861K.

NOTES – Continued

3210 – Police Department: _____ \$991K
Professional Services _____ \$7K, Software Licenses _____ \$15K,
Vehicle Maint. & Repairs _____ \$1K, Education and Training _____ \$12K,
Supplies _____ \$64K,
Utilities (Electricity, Gas, Fuel) _____ \$529K, Tools & Small Equipment _____ \$178K,
Capital Outlay: Sites _____ \$892K.

3520 – Fire Department: _____ \$5.43M
Professional Services _____ \$235K, Vehicle Repair and Maint. _____ \$83K,
Rental of Land & Building _____ \$15K, Education and Training _____ \$36K,
Dues and Fees (software) _____ \$6K, Operating Supplies _____ \$70K,
Utilities (water, gas, fuel) _____ \$203K, Books & Periodicals _____ \$5K,
Uniforms _____ \$199K, Small Tools and Equip _____ \$12K,
Other Supplies _____ \$74K,
Capital Outlay: Site Improvements _____ \$499K
 Vehicles _____ \$3.3M,
 Other Equipment _____ \$788K.

4100 – Public Works: \$9.8M

Professional Services	\$3.9M,	Repair & Maint. Svcs	\$373K,
Rental of Equipment	\$35K,	Street Lighting	\$2.1M,
Uniforms	\$27K,	Supplies	\$153K
Capital Outlay:	Site Improvements	\$311K	
	Infrastructure	\$2.7M	
	Machinery	\$166K.	

6110 – Parks and Recreation: \$2.3M

Professional Services	\$106K,	Repair and Maint. Svcs	\$22K,
Rental of Equipment	\$5K,	Recreation & Program Expenses	\$46K,
Community Outreach	\$16K,	Uniforms	\$26K,
Small Tools and Equip	\$7		
Capital Outlay:	Sites	\$28K	
	Building and Improvements	\$2M,	
	Other Equipment	\$100K.	

NOTES – Continued**6112 – Cultural Affairs:** \$315K

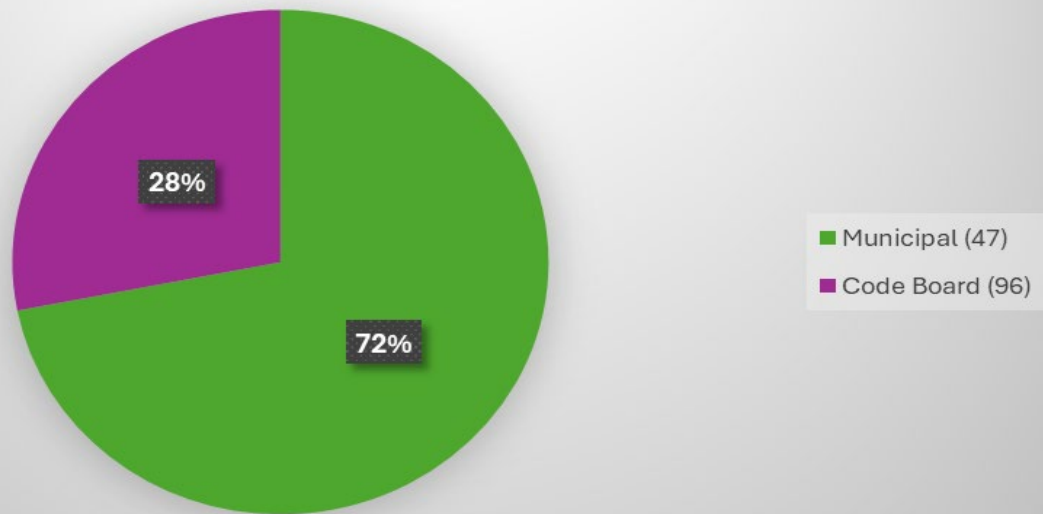
Contracted Services	\$13K,	Supplies/Operating	\$7K,
Community Outreach	\$1K,	Recreation Supplies	\$1K,
Capital Outlay:	Building and Improvements	\$294K,	



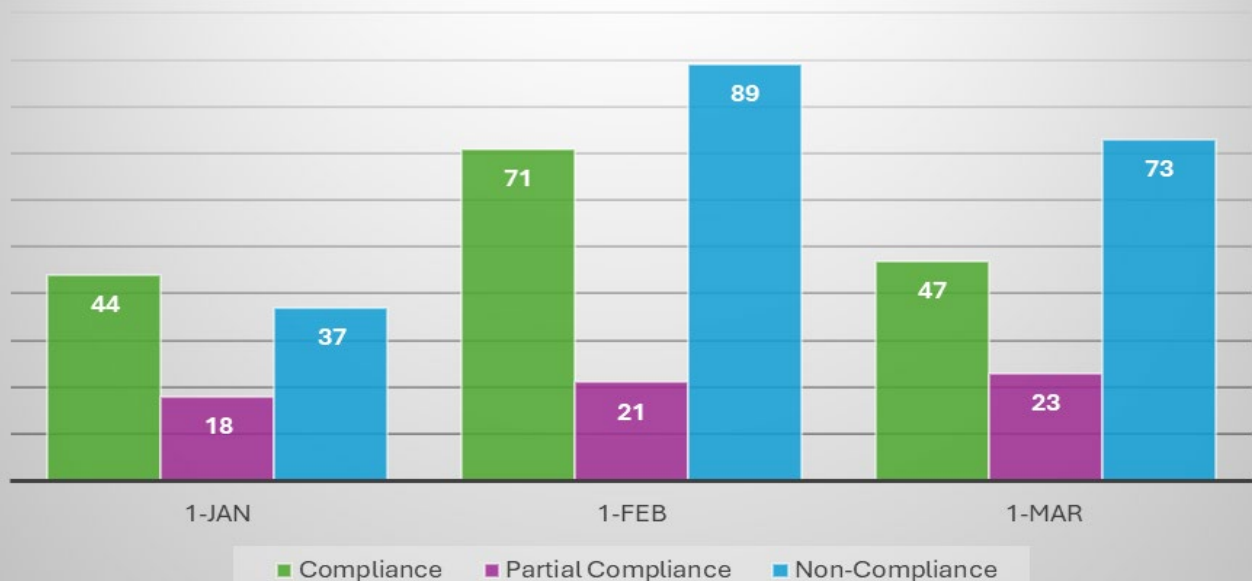
Code Enforcement Monthly Report March 2025

Increase Community Collaboration & Quality of Life.

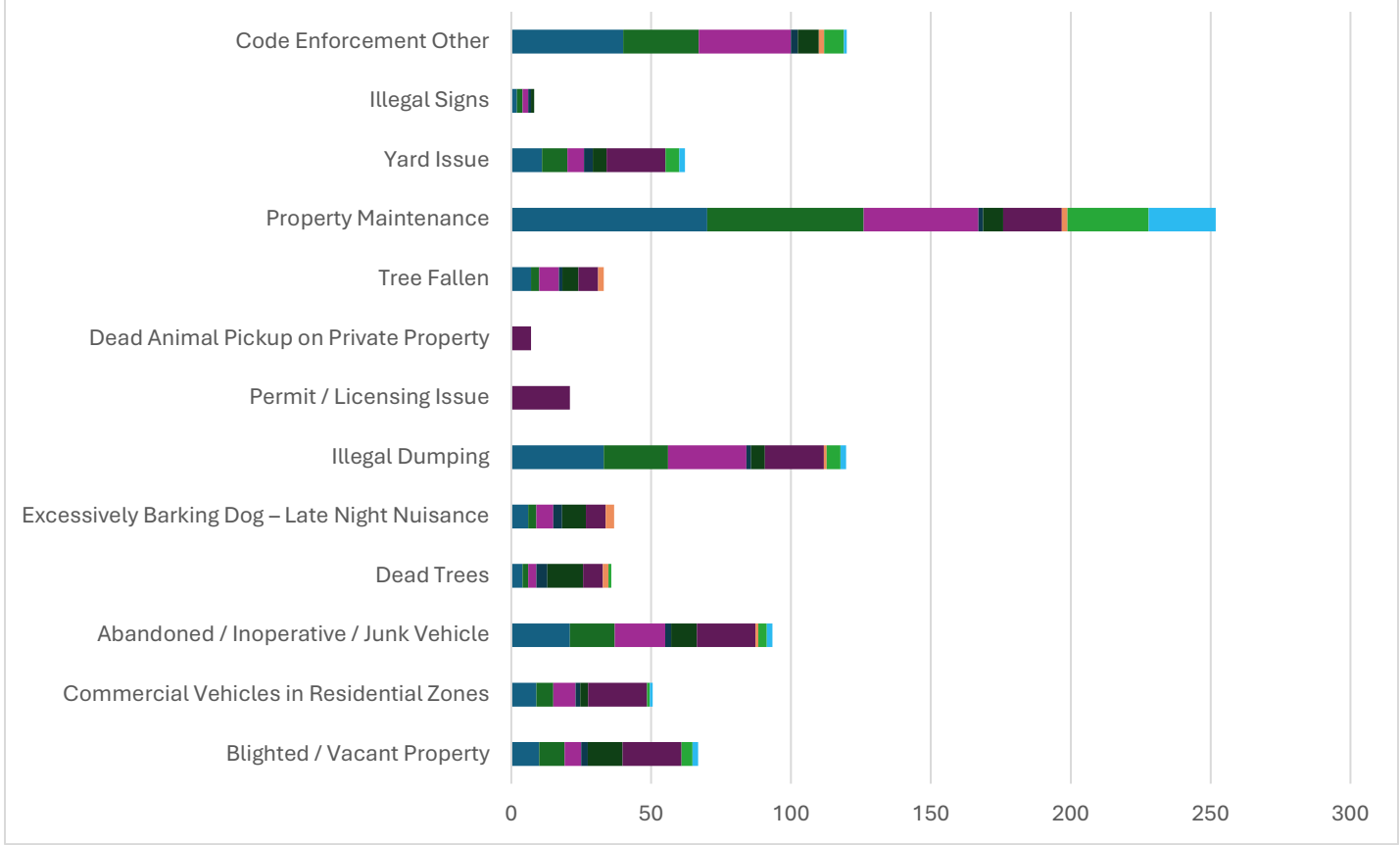
March 2025 Municipal and Code Board Cases



Court Case Results



March 2025 SeeClickFix Violations Report



**January & March, Code Enforcement Officers are Honored with the
RISE Award - City of South Fulton Employee of the Month**



South Fulton's Code Enforcement Team's Professional Advancement Highlighted at GACE Conference: Georgia Association of Code Enforcement

The City of South Fulton is proud to announce the advancement of its Code Enforcement team. In March 2025, three more officers earned their Level 1 Code Enforcement Certification from the Georgia Association of Code Enforcement (GACE) and are working towards Level 2. Complementing this achievement, two officers are actively pursuing their Level 3 certification. In addition, one of the city's code officers also represented the Code Enforcement Officer Safety Foundation (CEOSF) by having a booth at the conference. This demonstrates the City's commitment to professional development and the high standards upheld by GACE, a leading organization dedicated to responsible code enforcement practices in Georgia, and CEOSF, which promotes code officer safety worldwide. "



South Fulton Prioritizes Officer Safety with Advance Training

Officer Safety Begins with Customer Service

In a commitment to officer safety, the City of South Fulton Code Enforcement Division engaged Jermaine Andre, a US Hall of Famer, two-time World Champion, and MMA pioneer, to conduct specialized training. Mr. Andre provided critical instruction in **de-escalation tactics** and **life-saving officer safety techniques**, recognizing the inherent risks faced by Code Enforcement Officers daily. This training reinforces the City's dedication to equipping its officers with the skills to navigate challenging situations. Building upon this, many officers hold Code Officer Safety Specialist certifications from the Code Enforcement Officer Safety Foundation (ICC), further enhancing their preparedness and contributing to community safety.





Goal 1

Invest in Developing Strong Teams

- The CDRA Department holds weekly leadership meetings to coordinate activities within the different departmental functions.
- Members of the CDRA Team attended the Georgia Association of Business Tax Official Conference in Jekyll Island.
- Development Services Manager Latrisa Mosley earned certification from the Municipal Revenue program sponsored by the Georgia Municipal Association.
- Members of the CDRA department are participating in the City of South Fulton Advanced Leadership Program, which the South Fulton Fire Department facilitates.
- Participated in the South Fulton Planning University facilitated by the University of Georgia Carl Vinson Institute of Government.

Goal 2

Grow Infrastructure and Solidify Finances

- The Business License Division completed a successful business license renewal period, which began on January 1, 2025, and extended through March 31, 2025.

Goal 3

Increase Community Collaboration and Quality of Life

- Hosted three pre-development meetings with developers, CDRA staff, Public Works, and Fire to discuss barriers to projects already in progress
- Held six pre-conceptual meetings with interested parties regarding potential residential and commercial development rezonings.
- The Comprehensive Plan website is still live and publicly available for up-to-date information regarding the 5-year update. A community survey is currently live.

Goal 4

Focus on Economic Development

The following activity has taken place thus far in March 2025:

- 28 Business Licenses Issued
- 199 Residential Permits Issued
- 26 Commercial Permits Issued
- 1 Land Disturbance Permits Released
- 6 Pre-Conceptual Meetings
- 3 Pre-Development Meetings
- 1 Pre-Construction Meetings
- 309 Site Inspections Completed

Goal 5

Create an Efficient Government

CDRA leadership is actively working to update and complete departmental standard operating procedures.



SeeClickFix Platform Relaunch Initiative

GOAL 5 Create an Efficient Government

We are well on our way to using the SeeClickFix platform more efficiently and effectively. Under this initiative, we will track the time it takes to resolve requests, educate residents, increase participation, and streamline communication.

The following changes were completed in 2024:

- Established the Program and Performance (P&P) section of the Community Relations & Services (CRS) division.
- Thorough assessment of SeeClickFix.
- Service Requests Maintenance- I worked with department heads to assign open tickets to current staff and remove staff no longer with the department or the city.

The following changes will occur in 2025:

- Category maintenance—Remove or add relevant categories and remove all non-public-facing departments from the platform. Provide detailed information under each category, such as illegal parking on private(home) or public(street) property. **This is in progress with the appropriate departments.**
- Implement Standard Operating Procedures for departments such as Code Enforcement, Public Works, Police, Fire, and Community Development and Regulatory Affairs. **The draft SeeClickFix SOPs are finalized, and implementation is underway.**
- Entering policymakers' requests into SeeClickFix for a more timely, accurate, and trackable response. **This is in the pilot stage.**

Lastly, the Community Relations & Services division will conduct quarterly educational town hall meetings, addressing key topics related to SeeClickFix inquiries to enhance community engagement and service transparency. **This is in progress for the third quarter of FY25.**

These changes are necessary for accountability and appropriately responding to concerns, and we are heading in the **right** direction! Thank you for being patient as we refine this vital reporting tool. For questions SeeClickFix, please call 470-552-4311 to be connected to a Program and Performance (P&P) team member for assistance.



The Department of Cultural Affairs is dedicated to fostering a vibrant, inclusive, and dynamic cultural landscape in South Fulton. We aim to support and promote artistic expression, cultural diversity, and community engagement to enhance the quality of life for all residents.

Actively Hiring

Video and Digital Media Specialist
 SWAC Audio Visual Technician
 SWAC Summer Camp Coordinator
 SWAC Summer Music Instructor
 SWAC Summer Music Assistant
 SWAC Summer Theatre Assistant

SWAC Dance Assistant
 SWAC Part-Time Custodian
 Part-Time Specialist
 Wolf Creek Grounds
 Wolf Creek Maintenance

Southwest Arts Center

Significant advancements and robust event programming have marked the past month at the Southwest Arts Center. New mobile tables in the graphics lab and visual art classrooms enhance flexibility for both instructors and students. The SAP Group Piano class also upgraded to digital pianos with weighted keys, offering students an experience closer to traditional pianos. The spring education session commenced on March 18th, and registration for the Summer Youth Arts Camp was met with overwhelming demand, filling in mere minutes, underscoring the community's strong support for our youth arts programs.

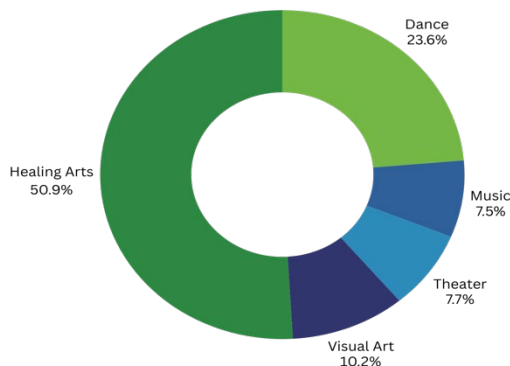
Feb - March Event Attendance

Events	Event Type	Attendees
Jaja's African Hair Braiding	Performance	2434
Community Meets the STARZ	Performance	90
Sewjourners Exhibition Run	Exhibition	250
Strands Exhibition Opening	Reception	20
Strands Exhibit Run	Exhibition	155
"This is the Day" Performance	Performance	24
Community Science for Change	Science Event	56
Honoring the Great Women of Music	Performance	136
Grady Film Screening	Film Screening	46
Strands: Meet the Designers	Performance	55
"2 Across" Performance	Performance	7
Clothes Story Reception	Reception	26
Clothes Story Run	Exhibition	31
Strands: Fashion Show	Performance	65
"Women Hold Up Half the Sky"	Dance Performance	47
YOU Awards	Performance	100
Total:		3542

An array of diverse events captivated audiences, with 3,542 attendees across various performances, exhibitions, and gatherings. The largest turnout was for Jaja's African Hair Braiding performance, which drew 2,434 people. Other notable events included the "Community Meets the STARZ" and the "Honoring the Great Women of Music" performances, each drawing over 100 attendees. Smaller but impactful events like the "Community Science for Change" science event and the "Grady Film Screening" also contributed to the overall engagement.

Education:

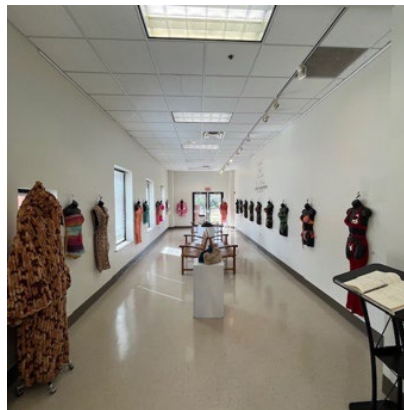
Currently, the Cultural Affairs Department engages 491 participants across its programs. The Healing Arts Program had the highest participation with 250 attendees, followed by Dance (116), Visual Arts (50), Theater (38), and Music (37). These valuable programs continue to provide creative and wellness opportunities for the community.



Exhibitions:

STRANDS "Oh So Meshy":

The exhibit, which showcases over 30 crochet fashion pieces by various artists, explores a range of designs that highlight texture, technique, and creativity in fiber arts. The event provided a space for artists and guests to connect over their appreciation for handmade fashion. Organizer Stacie Jackson, who also teaches at Southwest Arts Center, emphasized how the exhibition inspires her students. The night brought together artists, fashion enthusiasts, and the community, reinforcing the growing impact of crochet in contemporary design.



Winter Session Student Showcase



After completing the Winter session, the creativity of our talented students is on display! Featuring pieces from our adult and S.A.P. students, this display highlights their growth, experimentation, and artistic achievements. Each work showcases the skills and imagination cultivated in our programs, from vibrant paintings to detailed drawings and mixed media creations.

Wolf Creek Amphitheater

Coordination with Public Works and Grounds/Facilities is ongoing to ensure facility upkeep and improvement. The focus is now on executing a concert and event season, ensuring all logistical preparations are completed. Concert and event planning continues, with necessary approvals in progress for artist updates and run-of-show documentation. Current upcoming events include:

5.3.25 Sling Event

6.7.25 Atlanta Soul Music Festival

6.14.25 Juneteenth

6.21.25 ATL Rodeo

6.28.25 Soul Food R&B/Food Truck Festival

7.12.25 Lucky Day/SIR

7.19.25 Comedy (tentative)

8.2.25 A-Town Music Festival

8.5.25 National Night Out

8.16.25 Jazz

8.30.25 Old School Hip Hop Show

9.6.25 Fantasia/October London

9.20.25 Azucar Festival

10.4.25 Praise in the Park

Public Art

The City of South Fulton's Public Art Catalog continues to expand. Six public artworks inherited from Fulton County, including one mural and five sculptures, have been cataloged. In collaboration with the City's Public Art Commission, efforts continue to document all completed public art commission projects, with one project now recorded. The City's Call for Artists has been updated to include proposals for future projects, and over 20 artists have been added to the South Fulton Public Artists Database for potential exhibitions or acquisitions. A new database of exhibition and gallery visitors has been created to improve outreach for upcoming art exhibitions.

Visual and Digital Media

The Visual and Digital Media Stream Team enhances viewership and engagement through high-quality content. An emergency contingency plan for streaming City Hall meetings has been implemented to ensure system continuity. The Planning meeting room now enables virtual guest participation via Teams and Zoom. Newly installed IT computers in the AV Room support seamless presentations and voting. A presentation clicker updated SOPs and a City Council, Planning, and Zoning meeting video archive are now available on OneDrive. A dedicated department email streamlines communication. Recruitment continues for a third member of the team.



EmpowerHer Summit & Expo: Celebrating Women in Economic Development and Small Business

Event Overview

The EmpowerHer Small Business Summit & Expo was a one-day event connecting City of South Fulton entrepreneurs with tools, resources, and expert support for business growth.

- Vendors: 25 (Finance, legal, marketing, and small business support services)
- Attendees: 145 (Small business owners, entrepreneurs, and community members)

Panel Discussion: "Women Leading Economic Growth"

The five chairwomen of the City's Economic Development Boards led a powerful session. The panelists shared personal experiences and strategic insights on leadership, collaboration, and empowering women in business.

Impact

- Strengthened local business networks
- Increased awareness of economic development programs
- Delivered actionable strategies for growth

City of South Fulton/SFDA Façade Grant Check Presentation: Recognizing Small Business Recipients

Program Overview

The South Fulton Development Authority's Façade Grant Program is a targeted initiative, in collaboration with the City Council and City Management, to support small businesses by funding exterior improvements that enhance curb appeal and revitalize key commercial corridors. Funded through the American Rescue Plan Act (ARPA), this program reinforces the City's commitment to local economic growth and community beautification.

Purpose

- Improve the visual appearance of business districts
 - Support small businesses with financial assistance for façade upgrades
 - Stimulate commercial revitalization and encourage consumer engagement
 - Enhance the overall image of the City of South Fulton as a thriving place to live, work, and shop
-

Program Impact (2025 Cycle)

- **Businesses Awarded:** 20
- **Grant Amounts:** \$2,700 – \$10,000
- **Total Funds Distributed:** \$172,060

Community Clean-Up Initiatives: Old National District & Red Oak District

Old National District Clean-Up with Go Green Communities

The Keep Old National Clean initiative officially launched with **80 community members** participating in a day of action and environmental awareness on March 29th at Creel Park. Participants engaged in litter removal, beautification projects, and awareness efforts to encourage ongoing environmental stewardship.

The event was sponsored **by District 6, the City of South Fulton, the Old National District,** and organized by **Go Green Communities.** This community cleanup began a long-term effort to promote sustainability, reduce litter, and foster community pride throughout the Old National corridor.

Highlights of the event included:

- On-site document shredding and recycling
- Street clean-up along Creel Road
- Introduction of the #AdoptYourBlock campaign to encourage resident-led stewardship

- Recognition of **Glenda Brewer**, who officially adopted Creel Road through the City's Adopt-A-Road program.

Red Oak District Community Clean-Up

On March 29th, the **Red Oak District, in partnership with Siloam Church International, hosted a successful community cleanup. Over 60 volunteers met at Wayfield Plaza and cleaned** key areas, including **Washington Road, Delano Road, Roosevelt Highway, the Red Oak Plazas**, and the surrounding side streets.

This spring event marked the beginning of our seasonal cleanup series, demonstrating our ongoing commitment to community engagement and maintaining a clean, welcoming Red Oak for everyone.



GOAL 1

Invest in Developing Strong Teams

The South Fulton Fire Rescue Department continues its quest to provide the highest customer service by hiring highly trained individuals. On Tuesday, March 18, 2025, the department held a graduation ceremony for (8) certified firefighters. These certified firefighters represent the department's dedication to growing its team of highly skilled professionals while reinforcing its mission to provide the highest level of customer service, enhancing the quality of life, fire suppression, emergency medical services, and community risk reduction and education.



On Thursday, March 27th, the Advanced Leadership Program held its second class. Students from various City of South Fulton Departments participated in Contracts & Procurement, Code Enforcement, and Fire. Participants also came from the City of College Park, Union City, and Palmetto.

GOAL 2

Grow Infrastructure and Solidify Finances

The South Fulton Fire Rescue Department has taken the necessary steps to contribute to its sustainable growth and financial stability, from incorporating the Haz Mat Apparatus into operations to training recruits and engaging in economic and community-building efforts.

The renovations at Fire Station 6 are one of the department's many accomplishments in growing infrastructure. We have also focused on the site plans to construct Fire Station 10. These two initiatives have positioned the department to meet the community's growing needs.

Furthermore, the department continues to progress on the Fire Headquarters project by focusing on target milestones. The department meets weekly with the Project Management team to discuss the facility's technology requirements, procurement issues, and various civil topics.

GOAL 3

Increase Community Collaboration and Quality of Life.

On Monday, March 3, 2025, the department held its first Strategic Planning workshop for external stakeholders. The workshop engaged various members of the local community, including business owners and other key stakeholders, who will have an opportunity to provide their input on the fire department's vision and future goals.

On March 11, 2025, Chief Jones met with Westlake High School's Career and Technical Education (CTE) Advisory Committee to discuss the dual enrollment program. This program allows students to gain hands-on experience and foundational knowledge in fire and emergency services while still in high school. Following the meeting, Chief Jones presented the program to interested students, outlining the benefits, requirements, and potential career pathways available through participation.

On March 12, 2025, Chief Jones met with Chief Greg Brett of the Chattahoochee Hills Fire Department to discuss the Automatic Aid Initiative. This initiative enhanced emergency response effectiveness and operational efficiency between neighboring fire departments.

On Saturday, March 22, 2025, the department held a Community Emergency Response Training (CERT) session. This initiative gives citizens a basic understanding of emergency response and adequately prepared when disaster arises.

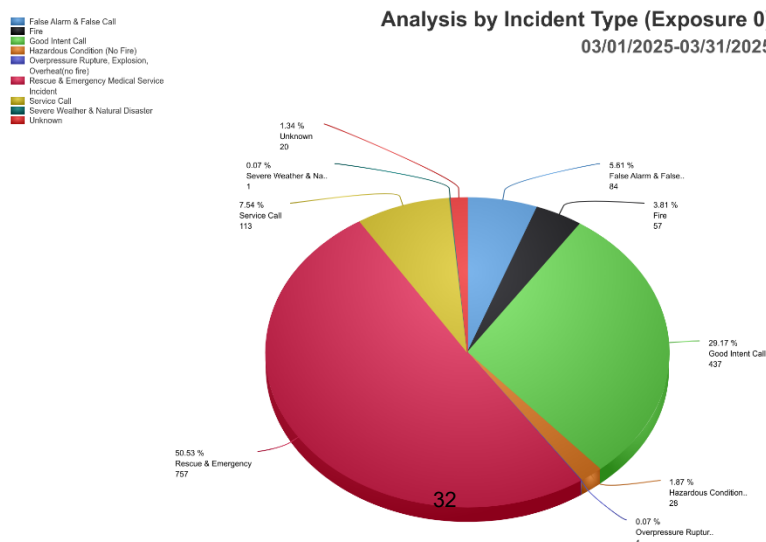


GOAL 4

Focus on Economic Development

The South Fulton Fire Rescue Department is vital to the city's economic development by fostering a safe and resilient community. The department enhances public safety, protects property, and minimizes business disruptions through proactive fire prevention, safety education, and risk reduction initiatives.

The following data reflects the period from March 1, 2025, to March 24, 2025. There have been (225) fire inspections and a total of (1,498) incidents. Fire investigators have completed (6) investigations in March thus far. Approximately 50.53% of calls responded to pertain to Rescue & Emergency.



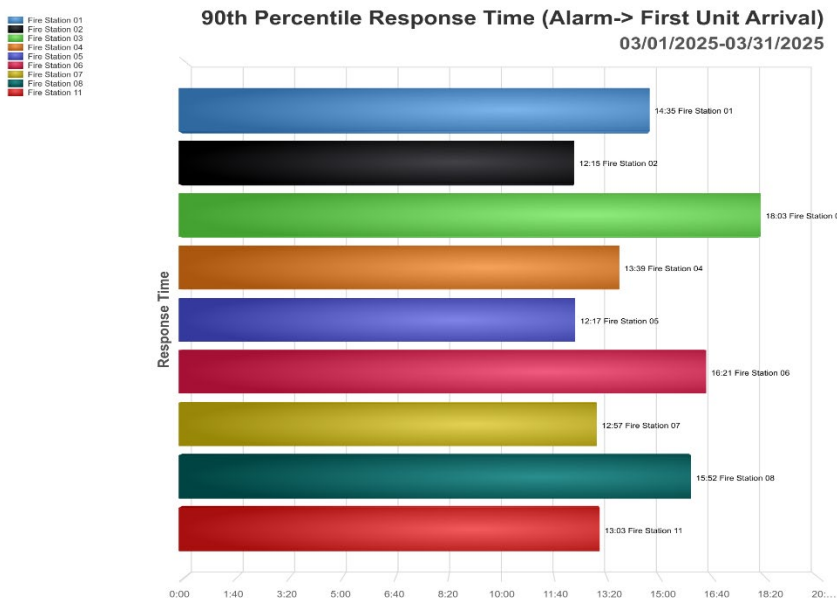
GOAL 5

Create an Efficient Government

On Tuesday, March 4, and Wednesday, March 5, the Department held a Strategic Planning Workshop with internal stakeholders. This allows individuals at various department ranks to provide input on what they want the department to accomplish.

The Fire Department also met with IXP Corporation on Thursday, March 6, 2025, to discuss the temporary and future communication center. By working with IXP Corporation, the departments are taking proactive steps to modernize communication networks and improve efficiency, situational awareness, and emergency response capabilities for the City of South Fulton.

The chart below represents the response time per station from March 1, 2025, to March 24, 2025. Station 2 had the shortest response time, 12 minutes and 15 seconds. The average response time for this month is 13:44, an improvement from February's average response time of 14:17.



Total number of calls: **1,498**

Average response time is **13:44**



District Information: **District 1**
Council Person: **Catherine Rowell**

Trammell Crow Park Sidewalk Repairs & Replacement:

- The purchase order has been finalized and issued to the consultant. Design work has begun.

Park Ranger Station at the Sandtown Recreation Center:

- Completed and operational.

Southwest Arts Center Studio Building Renovations:

- We await the revised landscape plan from Yellowstone Landscaping for review and approval.
- GS is waiting for the landscaper's estimate regarding the requested design expansion.

Southwest Arts Center Theater Building Renovations:

- The selection of the final finishes is nearing completion.
- The final design drawings are nearing completion, and the plans are scheduled to be submitted for permit review on April 1, 2025.

Sandtown Park Renovations & Upgrades:

- The stainless-steel countertops were completed.
- The concession stand's toilet's stainless-steel partitions were completed.
- The grills for the new pavilion were delivered.
- The pavilion's kitchen is completed.
- The survey for the walking trail has been completed.
- The PM has begun work on the task order request to re-design the walking trails.

City Hall (5440 Fulton Industrial Blvd.):

- Temporary day porter services have begun.
- The renovation contractor has been notified about the adhesive seepage from beneath the VLP flooring.
- The security vendor has been asked to modify the maglock system to allow the council chamber doors to open outward.

District Information: **District 2**
Council Person: **Carmalitha Gumbs**

Wolf Creek Amphitheater:

- The cabinet knobs have been installed.
- The custom exhaust fan for the stage restroom has been installed.

Fire Headquarters & Public Safety Training Facility:

- The civil site design has progressed to the 65% completion stage.
- Qualification responses have been received. The selection committee is scheduled to meet on April 1, 2025.
- The recommended short-listing of firms will be presented to the city council on April 22, 2025.

Cliftondale Classroom Building Renovations:

- The renovation design is nearly 90% complete. The finishes are being finalized.
- The mold and asbestos assessments have been completed.
- Select demolition has begun.
- The structural evaluation has started.
- Mold and asbestos removal will begin once the selected demolition work is completed.

Cliftondale Community Building Design & Site Improvements:

- The community engagement process has been scheduled to begin on April 29, 2025.
- The design consultant has been chosen, and a purchase order has been issued.

District Information: **District 3**
Council Person: **Helen Willis**

South Fulton Tennis Center:

- The clay courts are being converted into hard courts due to low public usage and the increasing demand for more hard courts.
- The city's electrical engineer has submitted the canine crossing dog park electrical load calculations to Georgia Power for review. The review is ongoing.

Welcome All Pool Renovations & Repairs:

- The wet glazing of the skylight has begun and is expected to be completed by April 1, 2025, weather permitting.
- The repairs to the locker rooms have been completed.
- The new lockers have been installed.

District Information: **District 4**
Council Person: **Jacey Sebastian**

Fire Station #6 Renovations:

- Construction is ongoing.

Cedar Grove Park Community Building Design & Site Improvements:

- The design consultant has been selected.

District Information: **District 5**
Council Person: **Keosha Bell**

Old National Park Lighting Repairs:

- We are still waiting for Georgia Power to install the new electric meter before service can be reestablished.
- The transformer has once again been targeted for copper theft. The city's standby electrical contractors are being solicited for repair estimates. Additional security measures are also being evaluated and priced.

District Information: **District 6**
Council Person: **Natasha Williams-Brown**

Creel Park Community Building Renovations:

- Punch list work has begun.
- The exterior of the pavilion has been scheduled for re-painting.
- The roof trim and soffit of the pavilion are being replaced.

Municipal Court Space at The Crestwood Event Center:

- GS has received the estimates for the tinted glass for the entry doors and a plexiglass divider for the front counter. The purchase order has been prepared.

District Information: **District 7**
Council Person: **Linda Becquer Pritchett**

Police Headquarters Complex:

- The civil site design is nearing the 60% completion stage.
- Qualification responses were received.
- The selection committee has completed the shortlisting of qualified respondents.
- The shortlist will be presented to the city council on April 22, 2025.

Municipal Court Building – 7335 Old National Highway:

- GS has received proposals from two of our standby architectural teams for the invasive building assessment and the final interior design, and we are currently evaluating the submittals.

2855 West Road Passive Park:

- The design proposal has been approved. The purchase order is forthcoming.

Fire Station #10:

- The site design has progressed to the 60% completion stage.
- The PM is evaluating estimates for the pre-engineered metal building.
- The PM has started requesting design services from our standby architect teams.

Other Departmental Activities:**Fire Station Expanded maintenance – All Districts:**

- The initial work at Fire Station #2 has been completed.
- GS is soliciting additional estimates for repairing or replacing the awning above the side entry door of Fire Station #2 (new work).
- The work at Fire Station #4 has been completed.
- The work at Fire Station #7 has been completed.
- The work at Fire Station #8 has been completed.
- The work at Fire Station #11 has been completed.

Property Acquisitions:

- Union & Wallace Road – PSA has been executed.
- Wolf Creek Amphitheater—Negotiations with the County regarding the post-transfer lease of the public safety building and parking lot are ongoing.
- 6010 Old National Highway – PSA has been executed. The due diligence tasks are underway.
- The police evidence has been relocated to 455 Great Southwest Parkway.
- The tenant improvement design for 455 Great Southwest Parkway is ongoing.

Fleet Vehicle Acquisitions & Retirement:

- The Samsara Fleet Management software installation is nearly complete, at approximately 95% completion.
- Fleet has ordered 11 F-150 Lightning pickups and 6 Ford Mach-E sedans from Wade Ford. The electric vehicles will replace the existing pool and departmental vehicles while providing additional vehicles for facility maintenance technicians.
- The purchase order for the four street sweepers for the public works department was issued.
- The purchase order for a new grapple truck for public works was issued.

City-Wide Mold Assessment, Remediation, and Biological Cleaning:

- The air sampling of city facilities was completed.
- The remediation of Fire Station #5 has been completed.
- The remediation of Fire Station #4 was completed.
- Deep cleaning of Fire Stations #1, #3, and #2 have been completed.
- Fire Stations #7 and #8 will be deep cleaned by March 31, 2025, and air sampling will occur immediately afterward.



Monthly Report – March 2025

The Grants Department is committed to securing and leveraging financial resources and partnerships to support city initiatives. In alignment with the city's recently adopted strategic plan, restructuring efforts are underway to improve and enhance the citywide's pre- and post-award cycle of grant administration. The Department has prioritized building capacity, developing policies and procedures, and relation-building to enhance efficiency and productivity.

Goal 1: To enhance government efficiency and productivity

Objective 2: Standardize Procedures

- The Grants Department actively reviews and develops policies and procedures to streamline processes and strengthen inter-department coordination.
- Implementation of the City's grants management software, AmpliFund, is underway. Grants and Information Technology staff are participating in weekly training sessions with AmpliFund representatives. A phased implementation is planned, and Phase I is currently underway. Phase I involves uploading all relevant grant documents to AmpliFund to create the city's active grant database necessary for effective grant tracking and reporting. Phase II will involve identifying department grant liaisons and facilitating staff training. The expected implementation timeframe for Phase II is June 2025.

Objective 3: Empower Workforce Development

- The Grants Department is building capacity to support operations. In March, the City of South Fulton welcomed the new Grants Director to the team.

Objective 4: Enhance and Sustain Communication

- The Grants Department is committed to fostering strong relations with internal departments, external agencies, and stakeholders.

- Meetings were held with Public Works and Parks and Recreation to discuss operations about grants and identify needs and best practices for grant coordination.
- The city proposes implementing a Home Rehabilitation program for seniors utilizing Community Development Block Grant funding. A partnership opportunity is being discussed with Fulton County's Community Development Department to support the implementation. Meetings are ongoing.

Goal 2: Enhance the City's Financial Stability and Economic Diversification through Strategic Leadership and Community Partnership

Objective 1: Diversify Revenue Stream

- The Grants Department is supporting city efforts to maximize the impact of public funding by leveraging grant funds. In March 2025, the City submitted five (5) grant applications for funding requests totaling \$4,791,540. Refer to the table below for detailed information.

Project Name	Grant Program	Funding Requested
South Fulton Sustainability Public/Private Partnership Plan	Coalition for Green Capital Municipal Investment Fund	\$ 250,000.00
Stormwater Improvement Project	FY26 Congressionally Directed Spending	\$ 1,761,750.00
Riverside Drive Widening Scoping Project	FY26 Congressionally Directed Spending	\$ 2,350,000.00
Safe Roads Initiative Team	FY26 Congressionally Directed Spending	\$ 404,790.00
Fire Department Equipment	Georgia Firefighter Standards and Training Council Fireworks Tax	\$ 25,000.00

Objective 2: Evaluate Legislative Impact

- Communication with the city's federal lobbyist is ongoing to keep abreast of federal funding news and availability.



Metric	Total
# of New Hires	81 YTD
# of Terminations	41 YTD: 22 Voluntary and 19 Involuntary
Turnover Rate	5.77% YTD
Filled Requisitions	62 YTD
Open Requisitions	44
Training	Defensive Driving
# of WC Incidents	9 March; 18 YTD
# of Vehicle Accidents	8 March; 16 YTD

GOAL 1

Invest in Developing Strong Teams

Culture of Fit weekly onsite de-stress lounge for employees; onsite dental cleanings for employees; launch of Shock Fitness partnership for free gym memberships for employees – because healthier employees are more productive employees

GOAL 2

Grow Infrastructure and Solidify Finances

Review of Department Accident SOPs and development of Collective Accident Policy to increase awareness, accountability, and consistency in consequences to help us with our insurance premiums and deductibles

GOAL 3

Increase Community Collaboration and Quality of Life

Partnership with Shock Fitness to increase community engagement with the city employees; job fairs with Clayton State University and Aerotropolis

GOAL 4

Focus on Economic Development

GOAL 5

Create an Efficient Government

Partnership with South Fulton Fire Department to create a long-term plan to reduce recruit injuries and minor strains and injuries that lead to increased worker's comp claims and more employee time out of work



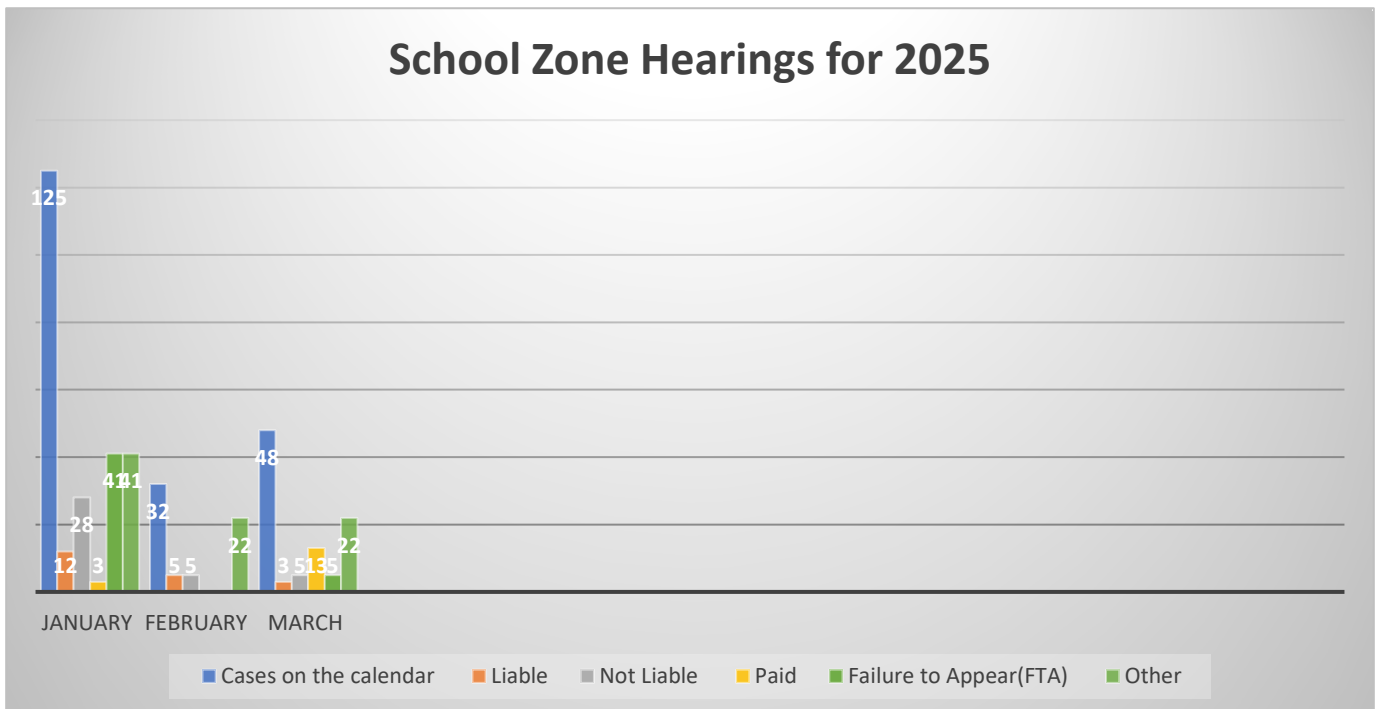
The Municipal Court of South Fulton is committed to upholding justice, ensuring fair and impartial dispute resolution, protecting rights, and maintaining the rule of law through transparent, accessible, and efficient judicial processes.

The City of South Fulton Municipal Court has had a busy month throughout March.

School Zone Calendar:

*There were 48 cases on the School Zone Calendar for March.

School Zone Overview: Below is a comprehensive chart detailing recent violations, including various metrics related to hearings and resolutions. This report encompasses data about hearing requests, liability findings, and payments for March 2025.



Blue: Total number of violations on the calendar.

Orange: Number of individuals who were found liable after their hearing.

Grey: Number of individuals found not liable after a hearing.

Yellow: Number of individuals who chose to pay their fines on the day of their court appearance rather than have a trial.

Green: This number includes individuals who did not attend their scheduled court hearing. Also known as Failure to Appear. (FTA)

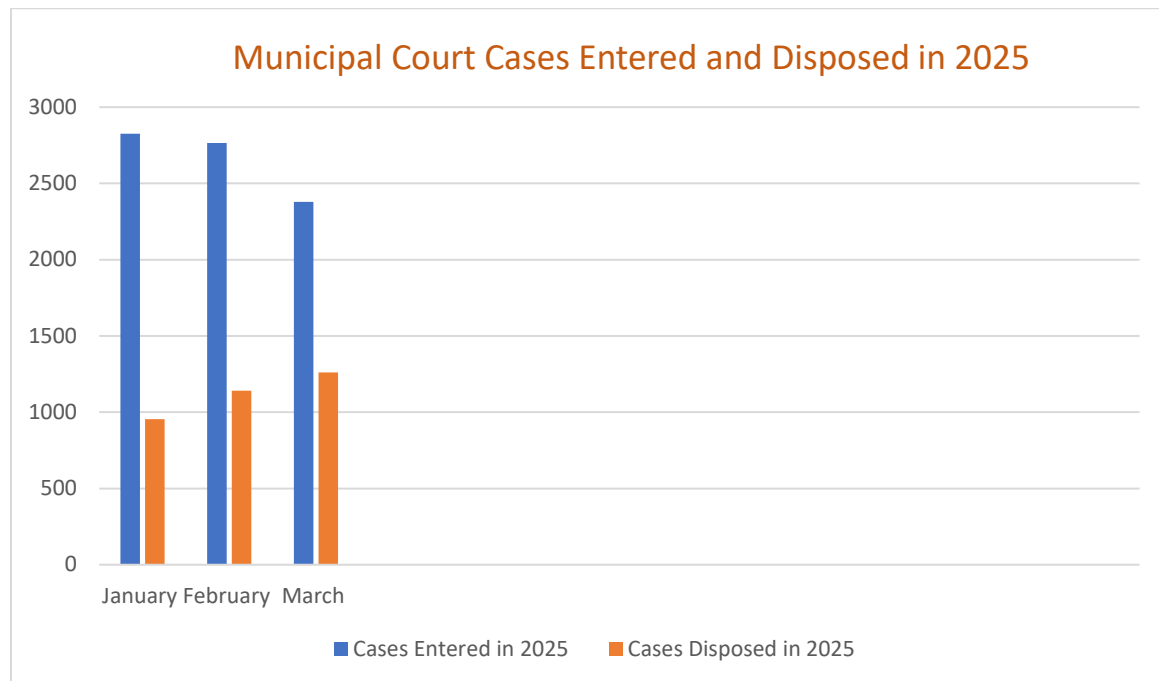
Nuisance and Abatement Cases:

- **There were no Nuisance and Abatement Calendars scheduled for March.**

Code Enforcement:

- **Code Enforcement Calendar Overview:** For March, our Code Enforcement calendar included the following:
 - **Defendants:** 36 defendants were scheduled for the Code Calendar.
 - **Citations:** 142 citations were issued to these defendants.

Municipal Court Cases Entered and Disposed of in 2025:



Court Calendar Days:

- **Monday**
 - Bench Trials- 1st and last Monday of the month.
 - Plea & Arraignment- We provide a Spanish-speaking interpreter on the last Bench Trial Date of the month.
- **Tuesdays and Thursdays:**
 - Plea & Arraignment Calendars are at 9:00 am and 1:00 pm. These Court calendars are held virtually.
 - Plea & Arraignment Calendars 9:00 am and 1:00 pm. Court is held Virtually.
- **Wednesday:**
 - School Zone- School Zone Hearings are held on the First Wednesday of the month.
 - The Nuisance and Abatement Calendar is held on the 3rd Wednesday of the month.
 - Probation Revocation Hearings are held in person on the last Wednesday of the month at 1:00 pm.
 - Code Enforcement Calendars are held in person on the last Wednesday of the month at 9:00 am.

In-person court is held at 6524 Old National Highway, South Fulton, Georgia 30349

- **Thursdays:**
 - Plea & Arraignment Calendars are at 9:00 am and 1:00 pm on Tuesdays and Thursdays. These Plea and Arraignment Court calendars are held virtually.
- **Monday, Wednesday, and Friday-**
 - Our First Appearance Calendars are held at 1:00 pm.
 - First Appearance Calendars are for our jail calendars.

AMNESTY WEEK: Amnesty Week for Municipal Court will occur during the first week of June. Further details will be provided soon.



Event: District 2's Senior Health Day 80's
Date: March 17, 2025



Event Details

- **Location:** Sandtown Park
- **Attendance:** Approximately 100 participants.
- **Activities & Highlights:**

Opening Remarks: Recognition of Elected Officials, Community Leaders, City of South Fulton staff, and key contributors throughout the process. The people who made this reopening possible include dedicated Leadership and Staff.

- ❖ **Activities and Fun:** Senior Health Day is a wonderful day of health-related and fun activities for the community. With an 80s dress theme, it is dedicated to promoting health and wellness among older adults. It focuses on providing valuable health information, free screenings, educational resources, and activities to improve their overall well-being. Healthcare providers, senior centers, or community organizations often organize these events.

Key Accomplishments

1. Community Engagement

Participation: Encouraged community members to actively participate in initiatives, discussions, or activities directly impacting them.

Empowerment: Provided citizens with the tools, knowledge, and opportunities to have a voice in the decisions that affect their lives.

Transparency: Kept community members informed about decisions, actions, and policies that affect them, fostering trust and accountability.

Sustainability: Engaged the community in ways that ensured long-term positive impact, not just quick fixes.

2. Positive Feedback

- Received overwhelmingly positive feedback from participants, attendees, and community stakeholders.

Event: District 5's St Patrick's Day Bingo
Date: March 17, 2025

Event Details

- **Location:** Burdett Park
- **Attendance:** Approximately 100 participants.

Key Accomplishments

3. Community Engagement

St Patrick's Day-themed bingo brought the community together for a fun and tremendous social experience, during which they enjoyed music and dinner.

4. Facilities Utilization

- Optimized the use of Burdett Park's Community Room.
- Maintained clean, safe, and welcoming spaces for all attendees.

5. Positive Feedback

Received overwhelmingly positive feedback from participants, attendees, and community stakeholders.

Event: Parks and Recreation's Full Court Community Day
Date: March 22, 2025



Event Details

- **Location:** Burdett Park
- **Attendance:** Approximately 80 participants, including athletes, families, community members, Departmental Leaders, and staff.
- **Activities & Highlights:**
 - ❖ **Wrap-Around Services:** Community services were offered and provided by the City of South Fulton Police, The Urban League, and Fulton County Behavioral Health
 - ❖ **Basketball With A Purpose Orientation:** Basketball With A Purpose League players were orientated on the electrical certification classes and league rules.

Key Accomplishments

6. Community Engagement

- Fostered a strong sense of unity and pride within the South Fulton community.
- Engaged participants and families through interactive activities and dinner.
- Conducted strategic outreach via social media platforms, email lists, and partnerships with local organizations to boost attendance.

7. **Facilities Utilization**

- Optimized Burdett Park's facilities, including the gymnasium and banquet hall.
- Maintained clean, safe, and welcoming spaces for all attendees.

8. **Positive Feedback**

- Received overwhelmingly positive feedback from participants, attendees, and the community.

Event: Citywide Track and Field Championship Meet

Date: March 30, 2025



Event Details

- **Location:** Banneker High School
- **Attendance:** Approximately 350 participants, including athletes, families, community members, and staff.

9. **Community Engagement**

- Fostered a strong sense of unity and pride within the South Fulton community while partnering with Banneker High School.
- Youths aged 5 through 14 exhibited remarkable athletic ability by competing in Track and Field events.
- The top three participants in each event will represent the City in the GRPA District 4 Meet, which will be held at Villa Rica High School.

10. **Recognition of Excellence**

- The top three winners of each event were awarded medals for their achievements.

11. **Positive Feedback**

- Received overwhelmingly positive feedback from participants and parents. The kids were smiling and had a fun and safe day.



Goal 1

Invest in Developing Strong Teams

The Police Department conducted a Physical Agility Test on March 26, 2025. Nineteen (19) participants attended, and seventeen (17) passed. We currently have twenty-two (22) non-sworn candidates and ten (10) sworn candidates. The following physical agility test is on April 30, 2025. The next hiring board will be scheduled for March 31, 2025.

Goal 2

Grow Infrastructure and Solidify Finances

The Police Department was awarded the State of Georgia Public Safety & Community Violence Reduction Grant, which will fund violence reduction initiatives such as gunshot detection, license plate reader cameras, and surveillance cameras.

Goal 3

Increase Community Collaboration and Quality of Life

The Police Department participates in several community events and works closely with HOAs and business groups to improve quality of life. Just a few of many are mentioned below.

Goal 4

Focus on Economic Development

The Police Department issued alcohol work permits and inspected businesses to ensure they complied with applicable laws.

Goal 5

Create an Efficient Government

The Police Department created a Field Inspections and Accreditation Unit to develop policies following "best practices" to operate more efficiently and effectively.

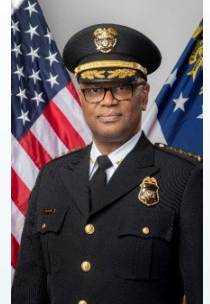
Police Department Guiding Principles



SOUTH FULTON POLICE DEPARTMENT

"The South Fulton Police Department has been developed with 21st Century Policing Principles in mind. The Police Department will continue to evolve in this direction as staff seeks to create efficiencies through the use of technological advances"

Chief Keith Meadows
South Fulton Police Department



21st Century Policing Pillars

1. Building Trust & Legitimacy
2. Policy & Oversight
3. Technology & Social Media
4. Community Policing & Crime Reduction
5. Training & Education
6. Officer Wellness & Safety



Crime Stats

SOUTH FULTON POLICE CITY STATS REPORT

WEEK 9 February 23 to March 1, 2025

Management Stats Only	7 day 2025	7 day 2024	7 day % Chg.	28 day 2025	28 day 2024	28 day % Chg.	YTD 2025	YTD 2024	1 Year % Chg.
Part I Offenses									
Murder	0	0	0%	1	1	0%	4	2	100%
Rape	0	0	0%	0	1	-100%	2	1	100%
Robbery	0	0	0%	3	9	-67%	7	16	-56%
Aggravated Assault	5	8	-38%	22	17	29%	43	31	39%
Burglary	0	2	-100%	14	19	-26%	36	46	-22%
Larceny/ From Vehicle	6	12	-50%	42	44	-5%	97	85	14%
Larceny/ Other	22	18	22%	107	66	62%	198	176	13%
Auto Theft	7	7	0%	26	35	-26%	48	75	-36%
TOTAL PART 1 OFFENSES	40	47	-15%	215	192	12%	435	432	1%
Crimes Against Persons									
Crimes Against Property									
Crimes Against Society									
# of Shooting Incidents									
# of Shooting Victims									
ARRESTS	2025	2024	%	2025	2024	%	2025	2024	%
Murder	0	0	0%	0	0	0%	1	1	0%
Rape	0	0	0%	1	0	NC	1	0	NC
Robbery	0	0	0%	1	3	-67%	2	3	-33%
Aggravated Assault	2	0	NC	8	0	NC	12	4	200%
Burglary	0	0	0%	1	0	NC	2	3	-33%
Larceny/ From Vehicle	0	1	-100%	0	1	-100%	0	2	-100%
Larceny/ Other	2	0	NC	15	8	88%	34	20	70%
Auto Theft	1	0	NC	1	0	NC	1	7	-86%
TOTAL PART 1 ARRESTS	5	1	400%	27	12	125%	53	40	33%
Narcotics Arrests	5	0	NC	22	7	214%	43	12	258%
Other Part II Arrests	22	12	83%	110	60	83%	241	153	58%
Quality of Life Arrests	2	5	-60%	19	5	280%	32	10	220%
Traffic Arrests(non-DUI)	24	0	NC	120	1	11900%	244	61	300%
Theft by Recv'ing (Autos)	0	0	0%	1	0	NC	1	0	NC
DUI Arrests	3	0	NC	16	4	300%	24	7	243%
TOTAL ALL ARRESTS	61	18	239%	315	89	254%	638	283	125%
ACTIVITY SECTION	2025	2024	%	2025	2024	%	2025	2024	%
Recovered Stolen Autos	4	2	100%	12	13	-8%	36	23	57%
Traffic Citations	487	256	90%	2087	1052	98%	4125	1969	109%

WEEK 10 March 2 to March 8, 2025

Management Stats Only	7 day 2025	7 day 2024	7 day % Chg.	28 day 2025	28 day 2024	28 day % Chg.	YTD 2025	YTD 2024	1 Year % Chg.
Part I Offenses									
Murder	0	0	0%	1	1	0%	4	2	100%
Rape	0	0	0%	0	1	-100%	2	1	100%
Robbery	0	2	-100%	2	7	-71%	7	18	-61%
Aggravated Assault	2	2	0%	17	18	-6%	45	33	36%
Burglary	4	6	-33%	14	18	-22%	40	52	-23%
Larceny/ From Vehicle	8	10	-20%	38	47	-19%	105	95	11%
Larceny/ Other	24	13	85%	92	64	44%	222	189	17%
Auto Theft	4	6	-33%	26	33	-21%	52	81	-36%
TOTAL PART 1 OFFENSES	42	39	8%	190	189	1%	477	471	1%
Crimes Against Persons									
Crimes Against Property									
Crimes Against Society									
# of Shooting Incidents									
# of Shooting Victims									
ARRESTS	2025	2024	%	2025	2024	%	2025	2024	%
Murder	0	0	0%	0	0	0%	1	0	NC
Rape	0	0	0%	0	0	0%	1	0	NC
Robbery	0	0	0%	1	2	-50%	2	3	-33%
Aggravated Assault	2	0	NC	7	0	NC	14	4	250%
Burglary	0	0	0%	0	0	0%	2	3	-33%
Larceny/ From Vehicle	0	0	0%	0	1	-100%	0	2	-100%
Larceny/ Other	4	2	100%	15	6	150%	38	27	41%
Auto Theft	0	0	0%	1	0	NC	1	7	-86%
TOTAL PART 1 ARRESTS	6	2	200%	24	9	167%	59	46	28%
Narcotics Arrests	6	3	100%	23	10	130%	49	20	145%
Other Part II Arrests	27	22	23%	98	69	42%	268	198	35%
Quality of Life Arrests	4	1	300%	14	6	133%	36	16	125%
Traffic Arrests(non-DUI)	21	2	950%	106	3	3433%	265	74	258%
Theft by Recv'ing (Autos)	0	2	-100%	0	2	-100%	1	2	-50%
DUI Arrests	2	0	NC	12	2	500%	26	10	160%
TOTAL ALL ARRESTS	66	32	106%	277	101	174%	704	366	92%
ACTIVITY SECTION	2025	2024	%	2025	2024	%	2025	2024	%
Recovered Stolen Autos	2	7	-71%	11	18	-39%	38	30	27%
Traffic Citations	671	217	209%	2176	1091	99%	4796	2186	119%

WEEK 12 March 16 to March 22, 2025

Management Stats Only									
	7 day 2025	7 day 2024	7 day % Chg.	28 day 2025	28 day 2024	28 day % Chg.	YTD 2025	YTD 2024	1 Year % Chg.
Part I Offenses									
Murder	0	0	0%	1	0	NC	5	2	150%
Rape	1	1	0%	1	1	0%	3	2	50%
Robbery	1	1	0%	2	5	-60%	9	21	-57%
Aggravated Assault	3	4	-25%	13	24	-46%	51	47	9%
Burglary	5	5	0%	12	15	-20%	48	59	-19%
Larceny/ From Vehicle	4	10	-60%	35	39	-10%	126	112	13%
Larceny/ Other	18	26	-31%	84	78	8%	260	236	10%
Auto Theft	3	7	-57%	23	23	0%	64	91	-30%
TOTAL PART 1 OFFENSES	35	54	-35%	171	185	-8%	566	570	-1%
Crimes Against Persons									
Crimes Against Property									
Crimes Against Society									
# of Shooting Incidents									
# of Shooting Victims									
ARRESTS	2025	2024	%	2025	2024	%	2025	2024	%
Murder	0	0	0%	0	0	0%	1	1	0%
Rape	0	0	0%	0	0	0%	1	0	NC
Robbery	0	0	0%	0	0	0%	2	3	-33%
Aggravated Assault	0	1	-100%	5	3	67%	15	7	114%
Burglary	0	1	-100%	0	1	-100%	2	4	-50%
Larceny/ From Vehicle	0	0	0%	0	1	-100%	0	2	-100%
Larceny/ Other	2	4	-50%	12	13	-8%	44	33	33%
Auto Theft	0	0	0%	1	0	NC	1	7	-86%
TOTAL PART 1 ARRESTS	2	6	-67%	18	18	0%	66	57	16%
Narcotics Arrests	8	1	700%	24	8	200%	62	20	210%
Other Part II Arrests	19	13	46%	115	53	117%	334	194	72%
Quality of Life Arrests	2	0	NC	9	6	50%	39	11	255%
Traffic Arrests(non-DUI)	10	6	67%	84	11	664%	304	72	322%
Theft by Recv'ing (Autos)	0	1	-100%	0	5	-100%	1	5	-80%
DUI Arrests	3	1	200%	8	1	700%	29	8	263%
TOTAL ALL ARRESTS	44	28	57%	258	102	153%	835	367	128%
ACTIVITY SECTION	2025	2024	%	2025	2024	%	2025	2024	%
Recovered Stolen Autos	2	6	-67%	13	18	-28%	45	39	15%
Traffic Citations	408	324	26%	2024	1152	76%	5662	2865	98%
ACTIVITY SECTION	2025	2024	%	2025	2024	%	2025	2024	%
Recovered Stolen Autos	5	3	67%	14	15	-7%	43	33	30%
Traffic Citations	458	355	29%	2110	1152	83%	5254	2541	107%

Slow Your Roll Campaign

The South Fulton Police Department keeps the momentum going with our 'Slow Your Roll' initiative! Over the next several months, our officers will be laser-focused on addressing speeding and enhancing road safety across South Fulton.

We're working to make our roads safer for everyone through strategic enforcement measures and community engagement. Let's all do our part—drive responsibly and remember to Slow Your Roll!



Women's History Month

This Women's History Month, we proudly celebrate the incredible women who serve and protect our community with strength, courage, and dedication. With women

making up 40% of our department, their impact is woven into the fabric of our daily operations—leading with resilience, compassion, and unwavering commitment to justice and safety.

From patrol officers to leadership roles, these women stand on the front lines, breaking barriers and making a lasting difference in the lives of those they serve.

Thank you to the remarkable women of the South Fulton Police Department for your service and to women everywhere who are making a difference.

Your contributions inspire us all!



District 3 Coffee with a Cop ☕ 🚔

We had a fantastic time connecting with our community at Chick-fil-A, discussing public safety, and hearing thoughts and concerns. Building strong relationships with our residents is at the heart of what we do, and we appreciate the opportunity to engage in open conversations.



Citizens Academy Graduation

Thank you to everyone who participated in the South Fulton Police Department's Citizens Academy! This incredible program gave residents an inside look at our day-to-day operations and allowed us to hear directly from the community about how we can continue providing the best support.

Building strong relationships with those we serve is key to keeping South Fulton safe. We appreciate community engagement, feedback, and commitment to working together to improve the community.



Walk and Talk



The Command Staff of the South Fulton Police Department took a refreshing stroll through the plaza while supporting local businesses. This was a fantastic opportunity to engage with community leaders, where citizens shared questions, voiced their concerns, and connected with their neighbors.

7490 Old National Hwy, Riverdale, GA 30296

Awards & Commendations



We proudly celebrate Deputy Chief Eddie Smith's nomination for the Women's History in the Making (WHIM) Awards Gala hosted by A Woman's Standard Inc.! This incredible event highlights those making a meaningful impact in our communities, and we are honored to see Deputy Chief Smith recognized for his dedication and leadership.

Thank you for your commitment to making South Fulton a safer and better place for future generations!

Honored to highlight our very own Major Tamika Pritchett, who shared her expertise at Clayton State University's 'Behind the Badge' Symposium! This empowering event united public safety professionals for fellowship, inspiration, and encouragement. Kudos to Clayton State Police Department's Deputy Chief Tamika Chase for organizing an unforgettable experience!



Congratulations to Lieutenant Pserda Dickerson on completing instructor training at the Fulton County Public Safety Training Center!

Instructor training is no easy feat - it's a rigorous process that requires dedication, hard work, and a passion for teaching others. Lieutenant Dickerson has demonstrated all these qualities and more, and we couldn't be prouder of his accomplishment!

As a certified instructor, Lieutenant Dickerson will play a critical role in shaping the next generation of law enforcement professionals. His expertise and experience will help equip our officers with the skills and knowledge to keep our community safe.



Congratulations to Recruit Bass!

We're proud to recognize Recruit Bass for receiving a mentorship award at the academy! His dedication, selflessness, and commitment to teamwork embody the values we hold dear at the South Fulton Police Department.

Recruit Bass is an exemplary example of what it means to be part of our police family. He excels in his own work and encourages and empowers those around him to strive for excellence.

We're honored to have him as part of our team!



Captain Reginald McCain was honored for his dedicated efforts in the Fulton Industrial Corridor. Frank Mazzilli, the Safety Director for Fulton Industrial, recognized his contributions, stating that his work is why businesses along the Corridor feel secure when he is present.





SOUTH FULTON
POLICE DEPARTMENT



CAMERA REGISTRY **PROGRAM**

WORKING TOGETHER TO KEEP SOUTH FULTON SAFE!

- Please share the location of your security cameras with the South Fulton Police Department.
- Sharing does not mean the Police will have access to your camera.
- There is no additional cost involved with sharing your camera location.
 - We will not share your information with anyone else, and will only contact you if a crime occurs in your neighborhood.

**Share your security camera locations with
the South Fulton Police Department:
connectsouthfulton.org**



SCAN TO REGISTER YOUR CAMERA(S)
Scan the QR code with your phone's
camera to register now!





1. The General Services Department is seeking Council approval for a three-year single-source contract with Atlanta Office Liquidators, Inc., starting October 1, 2023, and ending September 30, 2026, with the option for two one-year renewals. The contract covers the purchase of office furniture, breakroom furniture, reception area furnishings, and accessories for the City of South Fulton facilities. The total amount for each one-year term shall not exceed \$250,000.

2. The General Services Department is seeking Council approval for a single-source contract with Fast Signs (various locations) for a three-year term from October 1, 2023, to September 30, 2026. This contract includes two optional one-year renewals and has a maximum allowable amount of \$250,000 for each one-year term. The contract scope covers designing, purchasing, and installing custom city signage that utilizes the official logo and seal of South Fulton. This includes but is not limited to LED monument signs, monument signs, directional signs, door signs, wall graphics and lettering, interior office signage, custom name placards, and any other required signage for city facilities.

3. The South Fulton Fire Rescue Department requests Council Approval of two (2) fire engines to be purchased from Fouts Bros. Inc. using the NPPGov cooperative procurement for a total cost of \$1,221,420.00. The two fire engines are 2025 Spartan FB 94 class A pumpers. These two engines will replace older apparatus at Station 7 on Buffington Road in District 5 and Station 1 on Welcome All Road in District 3. Funding is allocated in the department's capital budget 350-3520-54-2200.



GOAL 1

Invest in Developing Strong Teams

Develop a cohesive, servant-leader environment of trust and cooperation; commit to shared vision while maintaining professionalism.

The Public Affairs Department is dedicated to fostering a cohesive, servant-leader environment built on trust and cooperation. We are committed to upholding a shared vision that aligns with our community's values while maintaining the highest standards of professionalism. Through collaborative efforts and transparent communication, we strive to support and uplift each other, ensuring our collective success and positive impact on the City of South Fulton.

GOAL 2

Grow Infrastructure and Solidify Finances

Build and diversify our revenue sources to ensure financial adequacy and stability to reduce dependence on any single source.

The Public Affairs Department is committed to strengthening our financial infrastructure by building and diversifying revenue sources. Our goal is to ensure financial adequacy and stability, thereby reducing dependence on any single source. Through strategic planning and innovative approaches, we aim to create a sustainable economic foundation that supports the continued growth and prosperity of the City of South Fulton.

GOAL 3

Increase Community Collaboration and Quality of Life

Strengthen relationships with our county and state legislators and surrounding municipalities to aid the City of South Fulton in taking a regional approach to services. Launch initiatives and create change to improve our quality of life, including public safety.

The Public Affairs Department is dedicated to strengthening relationships with our county, state legislators, and surrounding municipalities. By taking a regional approach to services, we aim to launch initiatives and drive changes that enhance the quality of life in the City of South Fulton, including improvements in public safety. Through collaboration and shared goals, we are committed to creating a safer, healthier, and more vibrant community for all residents.

GOAL 4

Focus on Economic Development

Promote a healthy and prosperous economy that supports small businesses, entrepreneurs, tourism, and public-private partnerships. Define and promote who the city is and market it to stakeholders.

The Public Affairs Department promotes a healthy and prosperous economy by supporting small businesses, entrepreneurs, tourism, and public-private partnerships. We are dedicated to defining and showcasing the unique identity of the City of South Fulton and effectively marketing it to stakeholders. Through strategic initiatives and collaborations, we aim to create a vibrant economic environment that benefits all members of our community.

GOAL 5

Create an Efficient Government

Create internal operations and systems to provide quality and efficient municipal services, improving the quality of life for residents and businesses.

The Public Affairs Department is committed to creating efficient internal operations and systems to deliver high-quality municipal services. Our goal is to improve the quality of life for residents and businesses in the City of South Fulton by ensuring that our government functions smoothly and effectively, meeting the needs of our community with professionalism and excellence.

March Communications Summary

March was a powerhouse month for the Department of Public Affairs—amplifying city initiatives, engaging the community, and spotlighting local leadership with storytelling that connected, informed, and inspired.

The department issued eight impactful press releases and feature stories, including announcements such as April being proclaimed National Autism Awareness Month, the launch of the Comprehensive Plan Website for public feedback, and the rollout of Project Lifesaver to support at-risk residents. Feature stories highlighted Camp E.M.B.E.R.S., an empowerment program for young girls, and the CDAP Grant initiative focused on community development.

Social media engagement was strong, with an average of 67 weekly posts generating over 212,000 impressions—a 112% increase from the previous month. The department recorded 2,381 total engagements and welcomed 172 new followers. The most engaging Facebook post was the ATL Southern Soul Music Fest, which reached more than 144,000 impressions. On LinkedIn, the EmpowerHER Entrepreneur Summit post garnered an impressive 54.22% engagement rate.

The team provided full coverage for various district events, including multiple ribbon cuttings for Danforth Road, Deep Creek Bridge, and Enon Road sidewalk improvements. Town halls, senior health days, food distributions, cultural events like St. Patrick's Day Bingo, and the Southwest Arts Center's performances were also documented and promoted.

Several key creative projects were completed during the month. These included launching a marketing campaign for the city's transition to the Tyler ERP Pro 10 system, developing and distributing "Did You Know?" sanitation messaging to educate residents on billing practices, and a redesigned city letterhead to reflect updated branding and enhance professional presentation. The department also produced a Women's History Month photo collage and leadership profile series to recognize and celebrate women's contributions to the organization and the community.

Website content was strategically updated to support transparency and real-time communication. This included enhancements to the Police Department's Records Support Services page, improved graphical links for Public Works, and legal postings related to community development. The team also ensured that press and social media content was automatically cascaded to the website for consistent messaging.

The Public Affairs Department actively supported stakeholder engagement and special projects. They contributed to citywide wellness activities, worked with IT to improve the event submission process, and developed a comprehensive Scope of Work for the upcoming State of the City presentation. They also led a sanitation lid redesign project to improve waste collection functionality and produced messaging to clarify the sanitation billing process.

Overall, March showcased the department's ability to manage high volumes of content, deliver creative and strategic communications, and keep the City of South Fulton connected and informed.

During March, the Department of Public Affairs issued **eight press releases and feature stories** highlighting key initiatives and events to further the city's mission.

Press Releases:

- April designated as **National Autism Awareness Month**
- **Camp E.M.B.E.R.S.** empowers young girls through fire and rescue education
- Launch of **Comprehensive Plan Website** for public input (March 5)
- Response to **Camelot structure fire**: residents safe, building lost
- **District 5 Easter Extravaganza** & Community Resource Fair (March 19)
- Launch of **Project Lifesaver** in the city (March 20)

Feature Stories:

- Spotlight on **Camp E.M.B.E.R.S.** (March 24)
- Coverage of the **CDAP Grant** initiative (March 25)

Social Media Activity

Posted updates across social platforms, covering the following

- Council Meeting Changes – March 3
- Burn Notice Flyer Posting – March 3
- Special Called Meeting – March 3
- D3 Coffee with a Cop – March 5
- D3 Coffee with a Cop Repost – March 17
- Significant Weather Update – March 4
- We've Moved Messaging & Graphic – March 5

- Documentary Screening: Power to Heal – March 5
- D3 Townhall Meeting – March 4
- SFDA Grant – March 13
- D2 Townhall – March 11
- D2 Townhall Repost – March 17
- D2 Senior Health Day Social Post – March 6
- Blasting on Buffington Rd – March 4
- D6 Townhall Recap – March 7
- Women in Economic Development Panel Discussion post – March 6
- SFDA ARPA Façade Grant Award Ceremony – March 12
- D5 Easter Eggstravaganza – March 11
- D1 Upcoming Health Events in March – March 11
- Repost “This is the Day” flyer – March 11
- Homestead Exemption post – March 11
- D2 Townhall – March 11
- Severe Weather Ahead Graphic – March 12
- Post 2: Severe Weather Ahead Graphic – March 14
- Fire Conditions for 3/12 post – March 12
- COSF Completes Community Planning Program Training – March 13
- D3 Job Fair Flyer – March 13
- D6 St Patrick's Day Bingo – March 14
- D4 Community Meeting – March 14
- All Districts: St Patrick's Day Parks Post – March 17
- D4 Fire and Ice – March 17
- Southwest Arts Center Honoring Great Women of Music on 3/19 – March 18
- SWAC: Oh, So Meshy, Fiber Arts Exhibit – March 24
- D2 National League of Cities Honor – March 19
- D3 Town Hall Recap – March 19
- D1 Danforth Rd Sidewalk Ribbon Cutting – March 19
- D2/D4 Ribbon Cutting Cochran Road Over Deep Creek Road Improvements – March 20
- Project Lifesaver Launches in City of South Fulton – March 20
- Strategic Plan Adopted by Council – March 20
- SWAC Clothes Story Conversation Event – March 20
- SWAC: Strand Meet the Designers – March 21
- SWAC: Women Hold Up Half the Sky Dance Performance – March 21
- Camp EMBERS *Story – March 24*
- Council meeting dates, special events, weather updates, and significant community events.
- Event promotions including D2 Townhall, D6 St. Patrick's Day Bingo, SFDA Façade Grant Award, and Fire Truck Reveal.
- Recaps for District 3 Coffee with a Cop, D1 Ribbon Cutting Ceremony, and SWAC events.
- Severe weather alerts and safety graphics, including instructions for severe storm preparedness.
- Special Events postings **for** D3 Job Fair, District 1 Health and Wellness, and St. Patrick's Day events.

Event Coordination & Coverage

- Ribbon Cuttings
 - Danforth Rd Sidewalks (District 1)
 - Deep Creek Bridge (Districts 2 & 4)
 - Enon Rd Sidewalks (Districts 2 & 3)

Photography Services

- D6 Townhall Meeting
- Women in Economic Development Panel Discussion
- D4 Board and Commissioners Meeting
- Red Oak District Board Meeting
- D3 Townhall Meeting
- D7 Atlanta Science Fair
- D6 St. Patrick's Day Bingo
- D2 Senior Health Day
- Mayor Townhall
- D4 Community Meeting
- D3 Coffee With a Cop
- SFDA ARPA Façade Grant
- Full Court Community Event (Parks and Rec)
- D1 CPR/AED Class
- D1 Ribbon Cutting Ceremony
- D6 Food Distribution
- Red Oak Community Clean Up

Website & Content Management

Website Maintenance

- Updated Police Department's Records Support Services page.
- Enhanced Public Works graphical links.
- Added legal postings for Community Development Block Grant and CivicClerk Public Portal Website Embed.
- City of South Fulton Website Redesign discussion

Content Cascading

- Appropriate social media and press content are automatically cascaded to the website to ensure real-time updates and consistent messaging across all platforms.

Stakeholder Engagement and Special Projects

- Participated as a member of the HR Wellness Team, coordinating wellness activities for the year, including the upcoming April Hiking Event.
- Worked with IT to finalize the updated Event Submission form for more streamlined coordination.

Tyler ERP Pro 10 System Transition Marketing Campaign

Developed and executed a marketing campaign to communicate the transition to Tyler ERP Pro 10.

- Create informational materials (brochures, emails, presentations) to inform internal teams and stakeholders about system changes.
- Design visual assets to highlight system features and benefits.
- Craft a timeline to communicate milestones and updates throughout the transition process.

Women's History Month Photo Collage

Celebrated Women's History Month by creating a photo collage that showcases City of South Fulton Women in various departments.

- Design and display the collage prominently on all platforms and through internal email distribution.

Women in Leadership Profiles

Highlighted women in leadership roles within the organization or community.

- Curated quotes that resonate deeply and highlight their impact.
- Designed profiles for internal websites and social media channels.
- Promoted these profiles as part of Women's History Month and possibly ongoing to complement diversity and inclusion initiatives.

State of the City Scope of Work for Council Approval

Developed a comprehensive Scope of Work (SOW) for the "State of the City" presentation for council approval.

- Collaborated with city officials to outline key topics and priorities for the State of the City event.
- Created a detailed SOW document, including goals, objectives, timelines, and resources to be presented to the city council for review and approval.
- Pulled the previous year's budget and resource allocation for a complete comparison
- Reviewed other nearby municipalities' event offerings for alignment where possible.

Sanitation Lids Design Project

Redesigned sanitation collection lids to add instructions arrows for can placement to improve functionality and accessibility for trash collectors.

- Worked with design teams to create functional and visually appealing prototypes.

Sanitation Billing "Did You Know?" Messaging for All Platforms

Created and distributed engaging "Did You Know?" messaging to educate residents on sanitation billing processes and services across all platforms.

- Developed short, informative "Did You Know?" messages about sanitation billing practices (e.g., billing cycle, fees, duplicate payments information, and contacts).
- Created a series of visuals for social media, websites, and printed materials.
- Scheduled and distributed the messaging across various platforms.
- Ensured residents understood that the Fulton County Tax Commissioner is the appropriate source for billing questions and refunds for duplicate payments.

Letterhead Revamp Project

Updated and modernized the organization's letterhead to reflect current branding and a more professional, cohesive look.

- Reviewed and assessed current letterhead design for improvements in branding consistency.
- Collaborated with design teams to create a fresh, updated layout that aligns with the organization's visual identity.
- Ensure all essential elements (logo, department, contact info) are included in the refresh.
- Worked with the IT department to ensure that the final version is locked to maintain user consistency.

Social Media Analytics

- Total Engagements
 - City of South Fulton Total Engagement
2,381, averaging 35 reactions per post
- Impressions
 - Nearly 212,000, up +112.5% from last month
- Actual City of South Fulton Impressions
 - 211,761 averaging 3,160.6 impressions per post
- Follower Growth
 - 172 new followers
- Posting Frequency
 - Posted 67 times weekly

City of South Fulton's Most Engaging Post on Facebook

The ATL Southern Soul Music Fest – 144,000+ Impressions

Link:

<https://www.facebook.com/photo/?fbid=954906736814665&set=a.164523705852976>

City of South Fulton
Feb 28, 17:10

The ATL Southern Soul Music Fest is bringing smooth soul to the City of South Fulton's Wolf Creek Amphitheater this SUMMER, and you DO NOT want to miss it! From a who's who of the brightest stars on the Southern Soul music scene to the incredible acoustics of the Wolf Creek Amphitheater, come enjoy your summer the right way. Bring your friends, bring your neighbors, spread the word, and let's ...

[Show more](#)

Image performance: The image is clear and effectively promotes the event, but it relies on a staged composition that lacks authenticity. Incorporate candid photos from past events to evoke genuine emotions and minimize heavy graphics. Additionally, consider using a carousel format to separate different elements for better clarity. Resize the image to 630x1200 pixels to ensure optimal display and viewer experience.

Hashtags: The use of location-based hashtags like #CityofSouthFulton is excellent for increasing local engagement. Continue to use a moderate number of relevant hashtags, as the current four are effective for reach. Maintain the relevance of hashtags to the event and its audience to enhance visibility. This strategy will help attract the right audience to your post.

Caption: The caption is informative and concise, fitting well within the optimal length for engagement. However, it could benefit from the inclusion of emojis to enhance its liveliness and engagement. Balance the promotional content with engaging stories or testimonials from past events to foster interaction. Ensure the caption remains relevant to the image content in future posts.

Impressions	144K
Total engagements	1.2K
Reactions	719
Comments	187
Shares	264

Other Trending Social Posts on Facebook

- Mayor and Council Ready to Take on The National League of Cities in Washington, DC. – Group picture posing With COSF brand gear.
- District Three Councilwoman Helen Zenobia Willis Town Hall Meeting
- Demolition of Dilapidated Property Feature Story
- South Metro Development Outlook (SMDO) RECAP

City of South Fulton
Mar 07, 21:27

City of South Fulton Mayor and Council members; (L to R) Rowell, Gumbs, Willis, Sebastian, Mayor Khalid, Bell, Williams-Brown, and Pritchett, are ready to take on the National League of Cities in Washington, DC during the week of March

39.95 % engagement rate

City of South Fulton
Mar 18, 19:00

District Three Councilwoman Helen Zenobia Willis recently hosted a productive and informative town hall meeting at Welcome All Park. The event provided an opportunity for City of South Fulton residents and stakeholders to hear from

24 % engagement rate

City of South Fulton
Feb 25, 23:20

The City of South Fulton has completed the demolition of a dilapidated privately owned property, marking a milestone in the ongoing efforts to improve community safety and aesthetics. The building was safely demolished, with no damage to

22.56 % engagement rate

City of South Fulton
Feb 26, 17:22

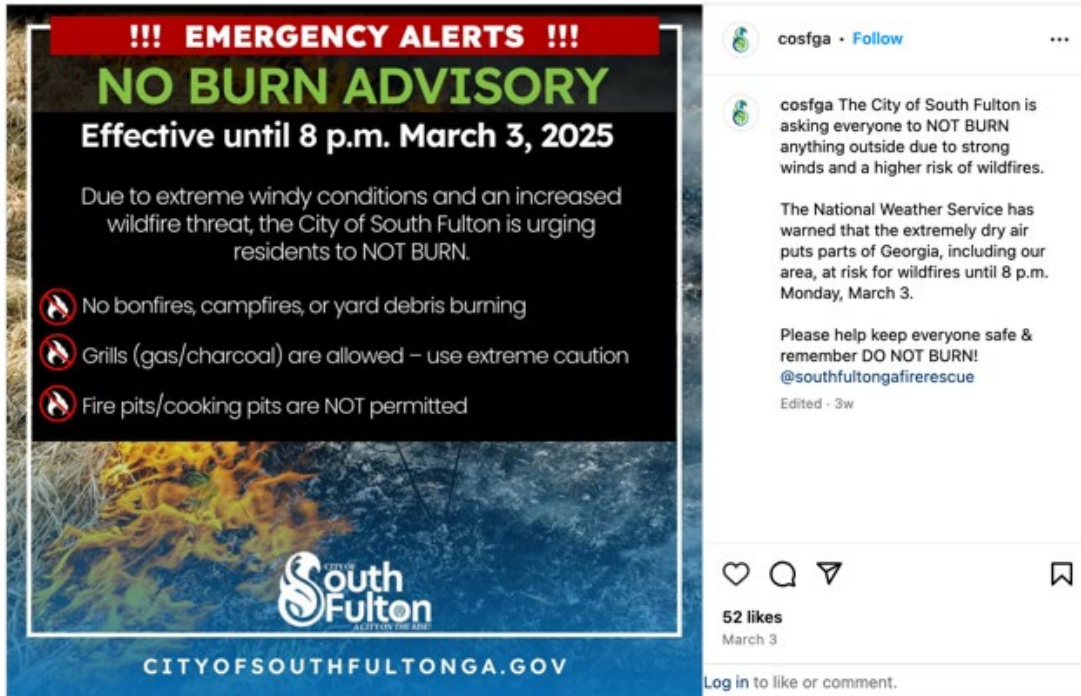
The City of South Fulton made a big splash at the 23rd Annual South Metro Development Outlook (SMDO) conference last week! Our award-winning Public Affairs Department helped spread the word about the City of South Fulton's ever-

19.89 % engagement rate

City of South Fulton's Most Engaging Post on Instagram

No Burn Advisory Post- 2,395 Impressions -

Link: <https://www.instagram.com/cosfga/?hl=en>



Other Trending Social Posts on Instagram:

- ATL Southern Soul Music Fest
- Camp Creek Parkway Closure Graphic
- Severe Weather – Shelter in Place Graphic
- Severe Weather Alert (NWS) – Graphic
- District 2 Councilwoman Carmalitha Gumbs named Atlanta Magazine’s Top 500 influential city leaders of 2025 – Graphic

 cosfga Mar 03, 17:14		The City of South Fulton is asking everyone to NOT BURN anything outside due to strong winds and a higher risk of wildfires. The National Weather...	4.38%	52	2,193
 cosfga Feb 28, 17:11		The ATL Southern Soul Music Fest is bringing smooth soul to the City of South Fulton's Wolf Creek Amphitheater this SUMMER, and you DO...	8.98%	73	2,115
 cosfga Mar 07, 22:10		Attention South Fulton residents! A portion of Camp Creek Parkway will be closed on Saturday, March 8th, from 7:30 AM to 3:00 PM, to install ne...	5.26%	37	1,464
 cosfga Mar 15, 22:00		The City of South Fulton urges the community to shelter in place and remain indoors due to the severe weather alert issued by the National...	6.69%	53	1,450
 cosfga Mar 12, 13:42		Severe weather is expected this weekend, so it's important to be ready. The National Weather Service (NWS) and Atlanta Fulton Emergency...	11.29%	31	1,231
 cosfga Mar 14, 22:00		FRIENDLY REMINDER: The ATL Southern Soul Music Fest is coming to the Wolf Creek Amphitheater in South Fulton this summer! Enj...	6.28%	40	1,115
 cosfga Feb 25, 20:00		Please join the City of South Fulton in congratulating District Two's Councilwoman, Carmalitha Gumbs, in being named one of Atlan...	10.11%	85	950

City of South Fulton's Most Engaging Post on LinkedIn

EmpowerHER Entrepreneur Summit – Engagement Rate 54.22%

Link: <https://www.linkedin.com/feed/update/urn:li:ugcPost:7305620330629287938/>



Other Trending Social Posts on LinkedIn

- Camp E.M.B.E.R.S. Feature Story
- South Metro Development Outlook (SMDO)
- District Five Councilwoman Keosha B. Bell Appointed to the 2025 Women in Municipal Government
- We're hiring a new Director of Economic Development Post

Post performance ?

LinkedIn Pages ▼		City of South Fulton ▼	
DATE	POST	ENGAGEMENT RATE ▼	
 City of South Fulton Mar 12, 16:06	 A time was had in the City of South Fulton last week as we welcomed the EmpowerHER Entrepreneur Summit! The summit - moderated by Atlanta News...	54.22%	
 City of South Fulton Mar 24, 21:19	 The City of South Fulton's Fire and Rescue department embarked on a pioneering initiative in 2022, a camp to encourage girls to learn and aspire to become...	50%	
 City of South Fulton Feb 26, 17:27	 The City of South Fulton made a big splash at the 23rd Annual South Metro Development Outlook (SMDO) conference last week! Our award-winning Public...	46.88%	
 City of South Fulton Mar 19, 15:03	 Please join the City of South Fulton in congratulating District Five's Councilwoman Keosha B. Bell, who has been appointed to the 2025 Women in Municipal...	34.25%	
 City of South Fulton Mar 20, 11:29	We're #hiring a new DIRECTOR ECONOMIC DEVELOPMENT in South Fulton, Georgia. Apply today or share this post with your network.	27.11%	
 City of South Fulton Mar 19, 20:24	 The City of South Fulton is excited to announce the completion of our Danforth Road Sidewalk Improvements! Please join District One Councilwom...	25.37%	
 City of South Fulton Mar 19, 17:08	 Please join the City of South Fulton in congratulating District Six's Councilwoman Natasha Williams-Brown, who has been appointed to the 2025 Large Cities...	22.97%	
 City of South Fulton Mar 20, 14:06	 The City of South Fulton City Council has unanimously approved the City's 2025 Strategic Plan during the most recent council meeting held on Wednesday,...	21.43%	

This report highlights key activities, events, and communications handled by the Public Affairs team in March 2025. The team will continue to track further updates and the next steps in the upcoming month.



The following is the end-of-March 2025 Transportation Update Report. The (*) mark indicates updated information from the February 2025 report. This report overviews sixty-one (61) projects for the City of South Fulton. The report will detail projects in TSPLOST I, TSPLOST II, Capital Improvement, State, and Federal funding within Public Works in the following stages:

- | | |
|------------------------|------------------------------------|
| 1. Planning: | *Three (3) total projects. |
| 2. Design: | *Thirty-three (33) total projects. |
| 3. ITB/ Out-to-Bid: | *Three (3) total projects. |
| 4. Under Construction: | *Thirteen (13) total projects. |
| 5. Completed: | *Seven (9) total projects. |

1. Planning Phase (3 projects) Projects in the planning phase have scopes and cost estimates. However, a design engineering firm still needs to evaluate the projects. Once design consultants are assigned, project estimates and a schedule will be presented.

- **TSPLOST II Project (3)**

- **PBI-906.** Welcome All Rd. sidewalks (1.5 miles) from Roosevelt Hwy to Will Lee Rd. Design Quotes were received in July 2024 and evaluated; a design consultant was not awarded. The total estimated cost is \$3.6 million.
- **PBI-911.** Merk Rd. sidewalks (1.25 miles) from Camp Creek Parkway to Alredge Rd. Design Quotes were received in July 2024 and evaluated; a design consultant was not awarded. The total estimated cost is \$4.2 million.
- **PBI-910.** Fill in sidewalk gaps, approx. $\frac{3}{4}$ of a mile within the existing sidewalk network on Jerome Rd from Old Notional Hwy to Old Bill Cook Rd. Design Quotes were received in July 2024 and evaluated; a design consultant was not awarded. The total estimated cost is \$1.8MM

2. Design Phase (33 projects). Projects in the design phase will transition to construction once the design has been completed, the ROW plans have been certified, and the land parcels have been acquired. The cost estimates and project schedule are subject to change.

- **Capital Improvement Projects (CIP) (5)**

- The gravel road projects listed below are in preliminary design. Once the concept review plans are accepted and public input is evaluated, the design consultant will provide an updated schedule, cost estimates, and a Right-of-Way (ROW) plan.
- **RG-160.** Two segments of Jones Road need paving, and a culvert will be replaced, affecting Districts 3 and 4. The design consultant will assess necessary improvements at the 4-way stop at Hall Road. Consideration should also be given to a planned GDOT roundabout project at the intersection with Campbellton-Fairburn Road (SR 92). Ten parcels are anticipated for acquisition. RSH has been appointed as the design consultant for \$538,268, with construction scheduled to commence in Fall 2026 and conclude by the end of 2027. The anticipated total cost is \$13.3 million, with an estimated \$3.65 million of the construction expenses expected to be funded by Union City via an Intergovernmental Agreement (IGA).
- **RG-164.** Oxford Rd. is a half-mile unpaved residential street that functions as a cul-de-sac originating from West Stubbs Road. ROW needs are currently being evaluated. Khafra Engineering serves as the design consultant. *The preliminary design cost is \$149,277. Design completion is expected by the end of 2025, and construction is estimated to begin in Spring 2026. The concept report has been reviewed, and a public input open house (PIOH) will be scheduled. The estimated cost is \$5.6 million.
- **RG-163.** Thames Rd. A 1600-ft gravel road that originates at Butner Rd. A complete street design, including sidewalks, will be implemented at the intersection with Butner Road. The rest of Thames will have a rural street design with street lanes. ROW needs are being evaluated. *Khafra Engineering is the design consultant for \$158,886, with design completion by the end of 2025 and construction estimated to start in Spring 2026. The concept report has been reviewed, and a PIOH will be scheduled. The estimated cost is \$5.3 million.
- **RG-162.** Rocky Head Rd. A 900-ft. unpaved residential street connecting Owl Rock Rd. and Union Rd. ROW needs are being evaluated. Khafra Engineering is the design consultant for \$110,134, with design completion by the end of 2025. The concept report has been reviewed, and a PIOH will be scheduled. Construction is estimated to start in Spring 2026. The estimated cost is \$3.7 million.

- **RG-161.** Hall Rd. An approximately one-mile unpaved road will be paved, along with the installation of sidewalks and other improvements. The existing bridge over Line Creek may need replacement. A hydrology study is necessary to determine if replacing the bridge with a culvert is viable. Moreover, the intersections of Hall Rd. with Jones Rd. and Ridge Rd. will require enhancements. Another segment, approximately 1.75 miles long, is currently paved but needs the addition of sidewalks on both sides and other essential upgrades. ROW needs are being assessed. *RSH is the design consultant; the preliminary design cost is \$711,960, with design completion expected by Summer 2026 and construction anticipated to start by Fall 2026. The concept report has been reviewed, and a PIOH will be scheduled. The estimated cost is \$15.6 million.

- **Federal/State Projects in the design phase (6)**

- **PI0019647.** This GDOT-managed project will enhance the intersection of SR 70 and Fulton Industrial Blvd. at Westpark Place. The aim is to improve sight distance for motorists in the turning lanes by offsetting the left-turn lanes on Fulton Industrial Blvd. A Restricted Crossing U-turn (RCUT) intersection will also be implemented to alleviate congestion and reduce accidents from Westpark Place. Design and ROW certification are expected to be completed by Fall 2027. The estimated cost is \$2.6 million, with construction projected to start in early 2028. *The project spans 1900 feet, and GDOT anticipates acquiring four parcels.
- **PI0019841.** This GDOT-managed project will improve Jonesboro Rd. at Bethsaida Rd. Intersection. The aim is to install a multi-lane roundabout. According to GDOT, this safety project is estimated to cost \$5.6 million, with construction estimated to start in Fall 2027. *The project is 1584 feet long. GDOT estimates nine parcels to be acquired and is working on the Field Survey Summary. *Design engineering and ROW certification are estimated to be completed by Spring 2027.
- **T-265.** Sidewalks and landscaping will be installed on both sides of Old National Highway from Flat Shoals Road to Jonesboro Road, along with signal upgrades at Bethsaida Road, Creel Road, Woodward Road, McGhee Landing, and Flat Shoals Road. GDOT is currently in the final design review and approval phase. ROW certification and utility certification are nearing completion. Funding for this project is provided by the ARC's Last Mile Connectivity Program. The estimated cost is \$5.5 million, which includes \$1.6 million in local funding. Atlas is the design firm for this project, with a contract worth \$274,159. *The estimated start date for construction is June 2025.
- **T-281.** The Fulton Industrial Blvd. sidewalks, spanning 0.95 miles between Lakeview Court and Westpark, and the Fulton Industrial Blvd. @ Cascade Rd. intersection improvements, covering 0.4 miles, will be let together for construction. All agreements between the City and GDOT are in place, and the City has approved the Concept reports. Both projects are part of the Fulton Industrial Community Improvement District (FICID). Projects will be let for construction through the FICID; South Fulton is listed as the local Municipality and funded through the ARC's Last Mile Connectivity Program. The estimated total cost is \$9.2 million, with 20% of the funds allocated from local sources (TSPLOST I & FICID). Kimley-Horn & Associates, Inc. is the Project Engineer (PE). *The design is estimated to be completed by September 2025, with estimated construction starting in June 2026.

- **OSI-605.** SR 92 @ Jones Rd and SR 92 @ Demooney Rd intersection improvements, including installing two roundabouts. The total project length is 4040 feet, and it will be managed and funded under GDOT's safety program. Short-term and intermediate-term solutions have been developed to address safety and operational concerns, including clearing vegetation and implementing temporary traffic signals. There may be some lane closures during the project. *The design is estimated to be completed by early 2026, and the construction start date by Spring 2027. The estimated cost is \$11 million, with \$52,250 allocated from TSPLOST I Funds. AECOM is the PE. There are eleven parcels to be acquired.
- **B-502.** Bethsaida Rd. over Morning Creek Bridge will be replaced, and sidewalks will be added. The project length is a quarter of a mile. GDOT will manage and fund this project under its Local Bridge Replacement Program. According to GDOT, the construction let date is Summer 2025. The estimated cost is \$5.1 million, with the city funding \$50k towards ROW acquisition. CHA Consulting, awarded as PE. There will be a detour during the bridge construction. Sixteen parcels are to be acquired. *In the ROW phase.
- **TSPOST II Projects in the Design phase (16).** The City Council approved several design consulting firms for standby design engineering services. The following projects were awarded. Project cost estimates are subject to change as the design process continues.

<u>Project Name</u>	<u>Cost Est.</u>
T-288 (B-510). Stacks Rd Bridge Replacement over CSX Railroad. Design engineering was awarded to Atlas for \$240K, estimated to be completed by November 2025. A PIOH was held on December 18 th , informing the public of traffic study findings. *ROW plans are being developed. *The design is estimated to be completed in October 2025, with an estimated construction date of early 2027.	*\$5MM
OSI-631. Union Road at Thames Road Intersection Improvements will include a roundabout, sidewalks, and streetlights. The design was awarded to AEI, with design completion in Fall 2025. Eleven parcels are estimated to be acquired. The design cost is \$194,700. A PIOH was held on December 16 th to inform the public of the findings of the traffic study. *The design is estimated to be completed in September 2025, with an estimated construction date of early 2026. ROW Phase.	*\$1.1
OSI-629. Ono Rd/Hobgood Rd at Rivertown Road intersection improvement, including roundabout, sidewalks, and streetlights. Design, for \$258,060, was awarded to AEI, with design completion in Spring 2026. Eighteen parcels are estimated to be acquired.	*\$3.8MM
OSI-628. Old Fairburn Road @ Thaxton Road intersection improvement will include a roundabout, sidewalks, and streetlights. *ROW plans are being developed. The design, awarded to Khafra for \$235,400, is estimated to be completed in Fall 2026, with an estimated construction start date of early 2027.	*\$4.2MM
OSI-622. Butner Road at Aldredge Rd intersection improvements, including roundabout alternatives, sidewalks, and streetlights. *ROW plans are being developed. The design,	\$3MM

awarded to Khafra for \$234,740, is estimated to be completed in Fall 2026, with an estimated construction start date at the end of 2026.	
OSI-600. Bethsaida Road at Creel Road/West Rd. intersection improvements, includes roundabout alternatives, sidewalks, and streetlights. *The design, awarded to AEI, for \$237,160, is estimated to be completed in December 2025, with an estimated construction start date in Spring 2026.	*\$2.9MM
OSI-623. Bethlehem Rd. at Cedar Grove Rd. intersection improvements, including roundabout alternatives, sidewalks, and streetlights. The design, for \$218,350, was awarded to Khafra. *ROW plans are being developed. *The design is estimated to be completed in Fall 2026, with an estimated construction start date of early 2027.	*\$2.7MM
OSI-620. Aldredge Rd at Merk Rd intersection improvements, including a roundabout, sidewalks, and streetlights. The design was awarded to AEI for \$248,160, with completion by early 2026. Ten parcels are to be acquired. ROW phase. A PIOH was held on December 16 th to inform the public of the findings of the traffic study. Anticipated construction to start in Spring 2026.	*\$1.9MM
PBI-914. Fill in sidewalk gaps within the existing sidewalk network on Union Rd. from Campbellton Rd. to Vandiver Rd. The design was awarded to Khafra. *ROW plans are being developed. *Estimated Design completion by the end of 2025. The design cost estimate is \$398,280. *Anticipated construction to start in Spring 2026.	*\$5.2MM
B-508. Koweta Road Bridge Over Deep Creek Replacement. AEI was selected as the design consultant for \$218,750. Estimated Design completion by *early 2026. *Anticipated construction to start in Fall 2026. A PIOH is tentative for May 2025.	*\$3.1MM
B-505. Derrick Road Bridge Over Deep Creek Tributary Replacement. AEI was selected as the design consultant. Estimated Design completion by *early 2026. The design cost estimate is \$218,750. Anticipated construction to start in Summer 2026. A PIOH is tentative for May 2025.	\$2.9MM
PBI-908. Flat Shoals Rd sidewalks (2.5 miles) from Old National Highway to Buffington Road. RS&H was selected as the design consultant for \$651,240. *ROW plans are being developed. *The design is estimated to be completed by Fall 2027, with an estimated construction start date of early 2027, with anticipated construction to start in early 2028.	*\$6.5MM
PBI-903. Cascade Rd sidewalk (3 miles) from the City of Atlanta Limits to Fulton Industrial Blvd. RS&H was selected as the design consultant for \$675,012. *The design is estimated to be completed in September 2025. *Anticipated construction to start in Summer 2026.	\$6.9MM
PBI-902. Bethsaida Rd sidewalk (1.5 miles) from Old National Hwy to Nunn Woods Way. AEI/STV is the design consultant for \$431,749. Estimated Design completion by Summer 2025, with construction to start in early 2026. *PIOH will be scheduled for Spring 2025.	*\$4.7MM
B-599. Oglesby Rd. Bridge/Culvert over a tributary for Morning Creek is a quick-response bridge replacement project. This bridge needs to be replaced, but it must maintain traffic accessibility throughout the project. AEI was selected as the design consultant. The design	\$2.3MM

cost is \$202K. Estimated Design completion by Spring 2026. Anticipated construction to start in *Fall 2026. PIOH tentative for May 2025.	
T-270 (B-504). The Design Engineering for the Demooney Rd over Deep Creek Bridge Replacement, which features sidewalks on both sides, is complete. Long Engineering was the design consultant for \$284,625. The project is in the ROW phase. Once the five parcels are acquired, the project will enter the ITB phase for construction. The estimated start date for construction is November 2025.	\$3.7MM

• **TSPLOST I Projects in the Design phase (6)**

<u>Project Name</u>	<u>Cost Est.</u>
OSI-618. The design of the Welcome All Rd. at Scarborough Rd intersection improvement, including a roundabout and sidewalks, has been completed by AEI. ROW phase. Acquiring nine parcels. The design was completed for \$141,335, and construction is estimated to start in *early 2026.	*\$2.9MM
OSI-616. The design of Stonewall Tell Road at Jones Road/Pittman Road intersection improvement, which includes a roundabout and sidewalks, has been completed by AEI. ROW phase. Acquiring ten parcels. The design was completed for \$131,445. Construction is estimated to start in Spring 2026.	*\$3.4MM
OSI-608. The final design of the intersection improvement of Enon Road at Stonewall Tell Road includes roundabouts, streetlights, and sidewalks. Jacobs Engineering is the engineer of record for \$133,814. ROW phase. Acquiring seven parcels with design completion by summer 2025. Construction is estimated to start in Summer 2026.	*\$2.9MM
OSI-607. The final design of the Demooney Rd @ West Stubbs Rd intersection improvement includes a roundabout, streetlights, and sidewalks. The design cost is \$139,679. ROW phase. Acquiring four parcels with design completion in May 2025. Jacobs Engineering is the engineer of record. Construction is estimated to start in November 2025.	\$2.7MM
OSI-603. The intersection improvements at Butner Rd. @ Pittman Rd. include a roundabout, sidewalks, and streetlights. Acquiring nine parcels with design completion by October 2025. AEI was selected as the design consultant for \$133,722. Construction is estimated to start in Summer 2026.	\$3.3MM
OSI-601 (B-500). Final design of Butner Road @ Camp Creek Parkway intersection improvement & bridge replacement, including sidewalks and trail path. Both projects are scheduled to be advertised together for construction in June 2025 once the ROW is certified. Two parcels are left to acquire. Atlas is the design engineer for the bridge replacement project for \$177,346, and AEI is responsible for the intersection project for \$81,500.	*\$7.6MM

3. Intent-To-Bid (ITB)/ Out-To-Bid *(3) Projects. Projects in this phase are getting ready to go through or are in the bid process. The next phase is the construction phase.

- ***Federal Projects (1)**

- ***T-285.** A proposed roundabout will be built at the intersection of SR 92, Butner Rd, and Ridge Rd (1/2 mile), along with streetlights. All parcels have been acquired. AECOM, the design engineering firm, has completed the design. GDOT has finalized the Design Phase Summary. The total estimate stands at \$6.8 million. *The project is expected to take fifteen months to complete once construction begins, which is slated to start in Spring 2025.

- **TSPLOST I Projects (2)**

- **SU-700.** The Final design of Flat Shoals Road Signal Upgrades and fiber communications from Mallory Rd to Old National Hwy is scheduled to be completed by the end of January 2025. All six parcels have been acquired. *Jacobs Engineering is the design consultant for \$341,597. The City will prepare an ITB for advertisement once the signal plans are complete. *Construction is estimated to begin in May 2025 for \$4.1 million and is anticipated to take a year to complete.
- **OSI-617.** The final design of the Welcome All Rd @ Jaillette Rd intersection improvement, including sidewalks and streetlights, is complete. All four parcels were acquired. *Atlas is the design consultant for \$117,185. Once final utility coordination is done, the city will prepare an ITB for advertising. *Construction is estimated to begin in Summer 2025, and the estimated cost is \$2.6 million.

4. Under Construction *(13) Projects

- **Federal/State *(7)**

- **T-277.** The **Cochran Rd bridge over Camp Creek** will be replaced. The bridge will have lighting, sidewalks, and new roadway approaches. Fulton County donated the last parcel on May 1, 2024, completing the ROW acquisition. This project is funded 80% by ARC and 20% by local funds. Southeastern Development, Inc. is the proposed vendor for \$3,894,560.01 plus a 10% contingency for a construction total of \$4,284,016.01. A Notice to Proceed (NTP) has been issued, and construction is estimated to be completed by *March 2026. Official Groundbreaking is upcoming.
- **T-280.** Oakley Road over Broadanax Creek bridge replacement. This GDOT-managed project includes sidewalks on both sides. Williams Contracting Company, LLC has the contract at \$1,992,985.75. ROW is complete. The project is funded through ARC's Roadway/ Bridge Upgrade program with a GDOT let. The total cost is \$3,292,985.75 million, with \$50K in local funding. *A utility issue had delayed the start of the detour, but it has now been resolved. GDOT will update the project completion date. *Utility relocation is ongoing.

- **T-273.** Buffington Road from Rock Quarry Road to SR 14/US 29 is being upgraded. The bridge over South Fulton Parkway will be replaced. **T-272.** Additionally, Buffington Road, from Royal South Parkway to Rock Quarry Road, is undergoing upgrades, including shoulder sidewalks and operational improvements at each intersection. Both projects are GDOT-managed. C.W. Matthews has been awarded both contracts, totaling \$42.5 million, with \$3.1 million in local funding allocated for utilities. The expected completion date for construction is November 2026. Utility relocation, storm drain installation, and retaining wall construction are ongoing. Throughout the construction process, temporary lane closures, traffic shifts, and detours may be implemented to ensure the safety of everyone in the area. However, no closures will occur from 6:00 a.m. to 9:30 a.m. and 4:00 p.m. to 6:00 p.m., Monday through Friday.
- **T-266.** The sidewalk project along New Hope Rd between Campbellton Rd and Danforth Rd will include a roundabout at Boat Rock Road. It is 80% funded through the ARC's Last Mile Connectivity Program and 20% funded locally. On March 19, 2024, DAF Concrete, Inc. was awarded a contract for \$3,301,268, plus a 10% contingency. NTP was given on November 21, 2024. *The anticipated completion date is Summer 2025.
- **OSI-624.** Converting Roosevelt Highway at Washington Rd signalized T-intersection into a single-lane roundabout and other improvements. This is a GDOT-managed project. GDOT issued the NTP to Knight & Associates on November 30, 2023. The construction completion date is on track for September 30, 2025. According to GDOT, the total cost is \$6,774,387.63, plus \$684,300 in local funding for utilities.
- **Bridge Replacement on SR 14/US 29 between Mallory Road and Welcome All Road over CSX** Railroad, including sidewalks. The bridge will be constructed adjacent to the existing one to facilitate through traffic. The project has a total project length of 0.417 miles. CMES, Inc. was awarded the contract for \$17,539,855. The NTP was issued on September 11, 2024, and is scheduled to be completed within 36 months in District 5.
- **Capital Improvement Projects (1)**
 - **T-284.** The Kimberly Rd at Cascade Rd intersection improvement projects will include a new traffic signal, repaving, and intersection striping. All parcels have been acquired. DCBC, LLC was awarded the contract for \$621,957.80, plus a 10% contingency for a total award of \$684,153.58. The total project cost, including design, is \$740,553.58. The estimated completion date is June 16, 2025.

- **TSPLOST II Projects *(2)**

- **T-271 (B-506).** Fairburn Road upgrades from Cascade Rd to North Utoy Creek include sidewalks, North and South Utoy Creek bridges replacements, turn lanes, and other improvements. SD and C, Inc. was awarded the contract for \$8,454,703.64 with a contingency of 750,000. The total estimated cost is \$9,723,473. *Utility relocation and bridge work is ongoing. The estimated completion date is May 30, 2025.
- **RS-417.** Full-depth Reclamation (Pavement Rehab) of 11 locations in the Fulton Industrial Blvd area in District 1 for 2.7 miles. Deep base repair will be needed, along with milling and resurfacing. Those roads are Frederick Ct, Waterfront Dr, Wharton Dr, Indeco Blvd., E. Great Southwest Pkwy, Westgate Dr, Bucknell Ct, Villanova Dr, Loyola Dr, Fisk Dr, and Greensboro Dr. The project was awarded to Atlanta Paving and Concrete Contractors, Inc. in an amount not to exceed \$2,956,048.40 plus 10% contingency for a total of \$3,251,653.24. Purchase orders were prepared for East Great Southwest Pkwy *(completed) and Villanova Dr., and the NTP was granted to the contractor on November 14, 2024. There are nine more road projects for which to prepare purchase orders.

-
- **TSPLOST I Projects* (3)**

- **OSI-613 (615).** Improvement of the Stonewall Tell Rd at Union Rd intersection, including streetlights, sidewalks, and a roundabout—also, the Old Fairburn Road @ Union Road intersection improvement. Due to proximity, the projects were advertised as a single project for construction. The bid closed on September 24, 2024. The estimated cost was \$4.3 million. City Council awarded the contract to Summitt Construction & Development. LLC at the November 12, 2024, City Council meeting for \$3,493,926.51 plus a 10% contingency and a pre-construction meeting with the vendor in January 2025. *Construction is estimated to be completed by April 2026.
- **OSI-614.** Rivertown Road @ Cedar Grove Road intersection improvement, including a sidewalk and a roundabout in District 4. It was approved for construction at the October 10, 2023, City Council meeting to CMC, Inc. for \$2,786,641.10. The total cost is \$2,932,191.10. The construction completion date is June 30, 2025. Utility installation is ongoing. *Cedar Grove is closed at the intersection until mid-April 2025.
- **OSI-602.** Butner Road @ Union Road intersection improvement will include streetlights and the addition of a roundabout to address congestion and reduce the severity of accidents at this intersection, as well as sidewalks and other improvements that will impact Districts 2 and 3. SD and C were approved for construction at a cost of \$3,813,696. A fully executed contract is in place. NTP was issued on January 22, 2024. The total cost is \$4,065,625. Union Road will be temporarily closed, *and a detour will be in effect from March 10, 2025, through the project's completion on April 25, 2025.

5. Completed Projects *(9)

• City of Atlanta funded project (1)

- **T-283.** A Culvert was replaced at the crossing of Loch Lomond Trail over Kimberly Creek. The City of Atlanta (COA) funded the installation of the culvert due to damage caused by a COA water main break.

• LMIG funded project (1)

- **Stacks FDR.** Full-depth Reclamation of Stacks Rd from Feldwood Rd to 1,000 feet west of Mallory Rd in District 5, with widening, paving, and striping. The project was awarded to Atlanta Paving and Concrete Construction, Inc. in an amount not to exceed \$688,506.90 plus 10% contingency for a total of \$757,357.59. *The project closing cost was \$757,352 plus 44,225 in CEI services. 2020 LMIG State Funds were used to fund this project. The project was completed on September 30, 2024.

• TSPLOST 1 Project *(4)

- **OSI-604.** Improvements to the Campbellton Rd. @ Stonewall Tell Rd. intersection, including sidewalks, turn lanes, four streetlights, and a new traffic signal in Districts 1 and 2. CMC, Inc. was awarded the contract for \$3,174,180. The total is \$3,361,538. Greystone Power activated the signal and turned the streetlights on; a new alignment of Stonewall Tell Road is now in place. The construction part of the project came in under budget at \$2,917,114.04.
- **B-501.** Enon Road over Camp Creek Tributary bridge replacement and sidewalks in District 1 were approved for construction and awarded to Baldwin Paving Co., Inc. for \$1,814,805.02. NTP was issued on January 24, 2024. The total cost is \$2,137,978.02. A groundbreaking ceremony was held on April 26th. A ribbon-cutting ceremony was held in February 2025. The new culvert has been installed and is open to traffic.
- ***PBI-900.** Sidewalks and streetlights along both sides of Danforth Rd. extending from Cascade Rd. to Rehoboth Circle in District 1 are complete. CMC, Inc. has the contract for \$1,394,740. The total cost is \$1,770,551 million. *Project completed on March 26, 2025
- ***P-901.** Enon Road sidewalks, along with streetlights on both sides, from Lynarbor Ln to Sanford J. Jones Blvd. will impact District 2. AEI is the Engineer of Record. The contract was awarded to DAF Concrete, Inc. for \$3,583,350 with a 10% contingency. The total estimated cost is \$4.2 million. NTP was granted on March 28, 2024. *The project is substantially complete as of March 27, 2025, with Public Works and the vendor working through the punch item list. Ribbon Cutting on April 17th, 2025.

- **TSPLOST 2 Project *(3)**

- **RC-127.** The Gullatt Rd. The full-depth reclamation project occurred from the I-85 bridge to McClarin Rd, next to the railroad tracks just before Roosevelt Highway. Gullatt Rd is partially in the City of South Fulton and partially in the City of Fairburn. An IGA was signed between both cities. The City of Fairburn let the project for construction, which was awarded to Blount Construction. The City of South Fulton was responsible for 50% or \$337,306 of the construction cost (\$674,612) on the Gullatt Rd part of the project. The contractor must complete the work within 180 days of the July 8th, 2024, NTP by the City of Fairburn. The project was completed on November 15, 2024
- **TSPLOST II Resurfacing.** *There were 63 resurfacing projects throughout the City: Dist. 1(11), Dist. 2(7), Dist. 3(11) Dist. 4(12), Dist. 5(7), Dist. 6(7), and Dist. 7(6). Two (2) more projects intersect districts. Both are in District 3 and intersect Districts 4 and 5. The 3-Tier Resurfacing Contract was approved for ER Snell for \$21,726,739.66. NTP was executed, starting with Tier 1's 27 resurfacing projects. Tier 2's 18 resurfacing projects started in March 2024, and Tier 3's 18 resurfacing projects started in June 2024. The updated Resurfacing Program schedule shows that all three tiers are completed.
- **T-276 (B-503).** Cochran Rd Bridge over Deep Creek replacement project in Districts 2 and 4. BRTU was awarded the contract for \$3,895,677.40 on September 26, 2023. The culvert was installed by the end of 2024, and the total cost, including design, is \$4,171,626.

REPORT KEY:

Asterisk(*)	Updated information since the last report is after the *.
PBI-	Pedestrian and Bike Improvements
OSI-	Operations and Safety Improvements
B-	Bridges
SU-	Signal Upgrade
RC-	Resurfacing Corridors
RS-	Resurfacing Subdivision
RST-	Resurfacing Topping
GDOT-	Georgia Department of Transportation
ARC-	Atlanta Regional Commission
ROW-	Right-Of-Way
PE-	Project Engineering
CST-	Construction
UTL-	Utilities
RCUT-	Restricted Crossing U-Turn Intersection
RG-	Paving and upgrades to unpaved roads (i.e., gravel).
RFQ-	Request For Quote
NTP-	Notice to Proceed
ITB-	Intent To Bid
LMIG-	Local Maintenance and Improvement Grant
PIOH	Public Information Open House



SOFU So Clean / You Are Here!

The start of something special:

From curbing litter to a robust brand for the City of South Fulton

City of South Fulton

Today

Where Community Pride Meets
Beautiful Progress

Welcome to the launch of *SOFU So Clean/You Are Here* — a bold, citywide movement to transform the City of South Fulton into a cleaner, greener, and more vibrant place to live, work, and do business.

This initiative isn't just about aesthetics—it's about unity. The initiative aims to inspire civic and community pride by driving engagement and amplifying creativity.

From **litter control and public art to community clean-ups and educational outreach**, every department, every resident, and every partner has a role to play.



Immediate Goals

What was the initial ask?



The Campaign

What is the idea for the beautification campaign? To curb litter?



Looking Ahead

How can this evolve to fill a larger need?



Next Steps

How do we keep moving forward?

City of South Fulton

The Initial Ask

Create A Citywide Campaign To Promote a Beautification Program to Curb Litter & Encourage Community Pride

As we began this work, we realized that in order to effectively curb littering in the City of South Fulton, we also needed to let people **know they were in the City of South Fulton** and **take pride in it**.

With this in mind, we established two goals for our beautification campaign:

1. Raise awareness of the initiative to curb littering and take personal responsibility for their community.
2. Use the campaign to help people understand they are in the City of South Fulton and be proud.





Phase 1

The campaign to beautify and curb litter in the
City of South Fulton

City of South Fulton

Phase 1

You Are Here.
And Trash Goes There.

Let's establish the City of South Fulton in the minds of its residents and visitors while reminding everyone to keep it clean. We'll accomplish this with the easily recognizable sentiment "you are here," followed by "trash goes there," showing people exactly where litter belongs and rallying around a unified message.





**you are here
trash goes there**

KEEP #SOFU SO CLEAN CLEAN





take the path to a cleaner city of south fulton

KEEP #SOFU SO CLEAN CLEAN





**get trash
where it
needs to go**



KEEP #SOFU SO CLEAN CLEAN



THE CITY OF
SOUTH FULTON

**this is
your home
don't trash it
trash *trash***



KEEP #SOFU SO CLEAN CLEAN

Aligns with Strategic Plan Goals and Objectives

Increase Community Collaboration and Improve Quality of Life

- *Foster a Welcoming Culture*
- *Ensure Safe and Inclusive Neighborhoods*

Enhance the City's Financial Stability and Economic Diversification through Strategic Leadership and Community Partnership

- *Foster a Thriving Entrepreneurial Ecosystem*
- *Cultivate Community Attractions*

Strengthen and Expand Infrastructure to Support Sustainability

- *Conserve and Create Green Spaces*

Educate

Phase 1 (education & awareness)

- *Branding and Promotional*

Phase 2 (implementation & engagement)

- *Departmental Support and Engagement*

Phase 3 (evaluation & expansion)

- *Community Feedback*

Through the following:

- *Education and Outreach*
- *Volunteer and Recognition Programs*
- *Public Art and Beautification Programs*
- *Community Partners and Sponsorships*

Aligning = Action

Code Enforcement

- Educate residents on common code violations and support voluntary compliance.
- "Code Cares" efforts to assist seniors and vulnerable residents with minor violations.
- Collaborate on blight removal and illegal dumping enforcement.

Cultural Affairs

- Coordinate public art projects like murals and sculptures in high-traffic areas.
- Engage local artists and youth in beautification-themed events and contests.
- Host cultural festivals that promote community pride and aesthetic enhancement.

Parks and Recreation

- Maintain clean, safe, and vibrant parks and green spaces.
- Organize community gardening, tree planting, and park beautification days.
- Partner with youth and senior programs to promote volunteerism and civic pride.

Aligning = Action

Public Affairs

- Promote beautification events, success stories, and recognitions through media and social platforms.
- Develop educational campaigns and toolkits for community members.
- Create branding and materials for outreach, signage, and engagement.

Public Works

- Perform routine litter pick-up, mowing, and street sweeping in public spaces.
- Assist with graffiti removal, signage installation, and street furniture upkeep.
- Support event logistics (barricades, waste bins, tools) for clean-up days.

Police Department

- Provide safety and traffic support for beautification events.
- Deter illegal dumping through surveillance and community policing.
- Build relationships with youth and residents through “clean & safe” initiatives.

Aligning = Action

Human Resources

- **Citywide Service Day**
- **One designated day per year** where all City departments pause regular operations to participate in a full-scale beautification and community service day.
- Teams are assigned service zones (parks, schools, senior centers, etc.).
- HR distributes **custom-branded “SOFU So Clean” shirts** for visibility, unity, and recognition.
- The city captures the day with photos/videos, creating a recap video to share the story and celebrate employees.

City of South Fulton

Where?

Reaching Our Audience

Family Events



Recreation Centers



Facilities and Venues



Festivals



Our plan is to post messages throughout the city, particularly in areas where kids and families congregate.

City of South Fulton

Why We Love it

You Are Here.
And Trash Goes There.

You Are Here is a flexible platform accomplishes our campaign goals but also has room to support additional messages within beautification for the City of South Fulton.

You Are Here is a strong statement that grounds and unites viewers in the city itself.

However, beyond its literal ability to tell people where they are, it allows us to define HERE and encourage community pride.



Here is a city on the rise.



Here, we keep it clean.



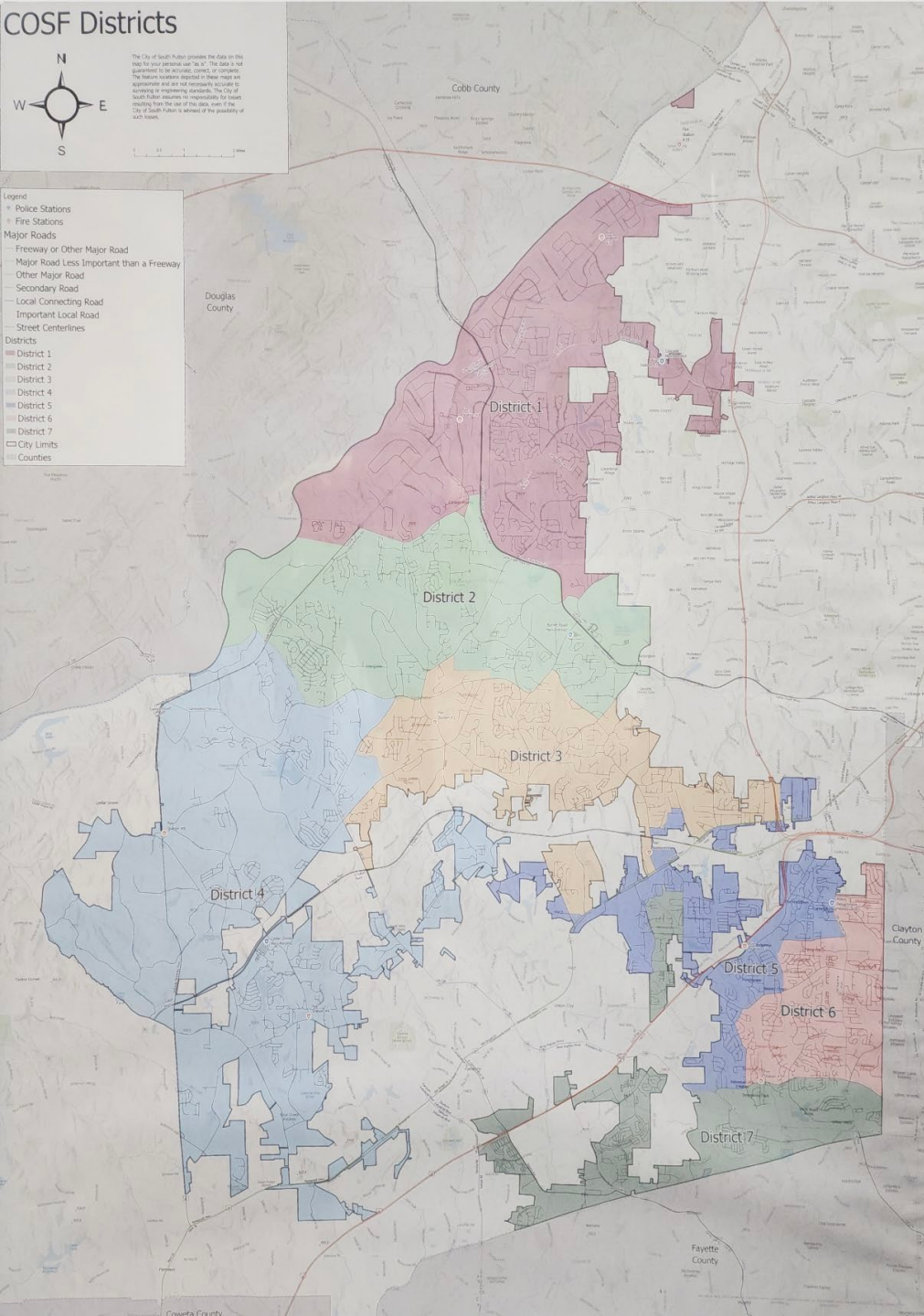
Here we take pride
in our community.

This is where the idea gets big...



Phase 2

You Are Here.
Expanding the campaign



City of South Fulton

Defining here.

Define the City of South Fulton

As we all know, many do not know that they reside within the City of South Fulton. And it is time to give them a sense of what the city represents.

Establishing a city brand will give the city common meaning, elevate its importance, and contribute to our collective civic pride.

That, in turn, will add value to all – residents, businesses, city workers, visitors, and leadership. It will:

- Quickly, simply, and memorably identify the city
- Easily be shared among our residents and workers
- Give us a system to base ongoing communications around.
- Endure, as it establishes our reputation for years to come.

City of South Fulton

Phase 2

SOFU So Clean,
You Are Here.

Why this works so well for us:

You are Here will establish a sense of belonging, raise awareness of where the City of South Fulton is, and show where it is headed.

- With the emphasis on 'you', it proclaims that this is about more than geography, it is a city of individuals.
- When we connect 'you' to 'here' it anchors the city, making people aware of that they are part of something special.
- On another level, You Are Here gives us a hardworking, memorable line we can use to call out and promote various civic initiatives.

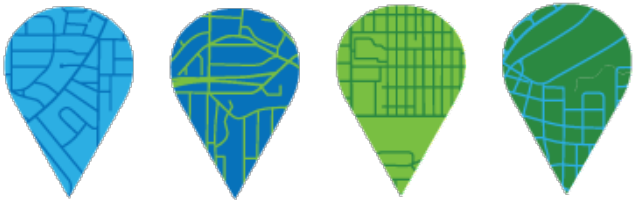
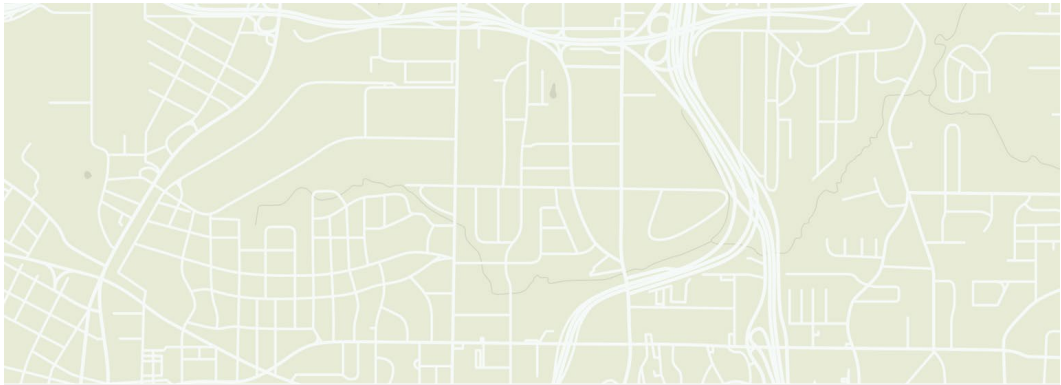




SOFU So Clean, You Are Here



You Are Here



ens

F
TON

THE CITY OF
SOUTH FULTON



**you
are
here**

A CITY ON THE RISE



**music
happens
here**

THE CITY OF
SOUTH FULTON

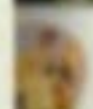


**play
happens
here**

THE CITY OF
SOUTH FULTON



**you
are
here**



**music
happens
here**

The background image shows a construction site. In the foreground, there is a large pile of dirt. Behind it, several construction workers wearing hard hats and safety vests are standing. A banner in the background features the City of South Fulton logo, which includes a stylized 'S' and the text 'CITY OF South Fulton' and 'A City on the Rise'.

What's Next?

The campaign roll out to feature:

- Billboards throughout the City of South Fulton (6 month promotional)
- Promotional items disbursement
- Radio advertisements and News media amplification
- Placement of trash receptacles within recreational facilities
- Cross-collaboration efforts interdepartmentally
- Continued community engagement

Questions?

A grayscale photograph of a construction site. In the foreground, there are several tall tower cranes. To the right, a multi-story building is under construction, completely encased in a dense network of scaffolding. Trees and other buildings are visible in the background, creating a sense of an urban construction environment.

Thank You