

CITY OF SOUTH FULTON, GEORGIA

VIRTUAL - WORK SESSION

Tuesday, January 10, 2023, 4:00 PM



The Honorable khalid kamau, Mayor
The Honorable Catherine F. Rowell, District 1 Councilmember
The Honorable Carmalitha Gumbs , District 2 Councilmember
The Honorable Helen Z. Willis, District 3 Councilmember
The Honorable Jaceey Sebastian, District 4 Councilmember
The Honorable Corey A. Reeves, District 5 Councilmember
The Honorable Natasha Williams, District 6 Councilmember
Vacant, District 7 Councilmember

COUNCIL WORK SESSION MEETING AGENDA

- I. 4:00 p.m. Call to Order - Mayor khalid
- II. 4:01 p.m. Roll Call - Corey Adams, City Clerk
- III. 4:02 p.m. City Manager Items
 - 1. 4:02 p.m. Finance Monthly Report by Karen Slaton-Dixon, Finance Director
 - 2. 4:10 p.m. City Manager Monthly Report by Tammi Saddler Jones, City Manager
 - 3. 4:20 p.m. Public Works Monthly Update
 - 4. 4:30 p.m. Update City Initiatives Aligned with Strategic Plan
 - 5. 4:35 p.m. Briefing on city contracts/purchases exceeding \$25,000.00
- IV. 4:40 p.m. Presentations
 - 6. 4:40 p.m. GA Open Meetings Act Review (UGA and GA First Amendment Foundation)
 - 7. 5:00 p.m. Transportation Safety Update (Councilmember Sebastian and the Public Works Department)
 - 8. 5:20 p.m. Tree Fund Presentation (Councilmember Willis and CDRA)
- V. City Attorney report, if action taken in executive session
- VI. Adjournment of Meeting



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: 4:02 p.m. Finance Monthly Report by Karen Slaton-Dixon, Finance Director

DATE OF MEETING: 1/10/2023

DEPARTMENT: Finance

ATTACHMENTS:

Description	Type	Upload Date
Monthly Financial Report - As of Nov 30 2022	Cover Memo	1/10/2023



CITY OF SOUTH FULTON

FINANCIALS FOR THE 2023 FISCAL YEAR AS OF NOVEMBER 30, 2022

PRESENTED BY

KAREN SLATON-DIXON, MBA, CPFM

FINANCE DIRECTOR

General Fund Summary of Revenues For the Month Ending November 30, 2022

REVENUE	FY2023 Budget	YTD Revenue	% of YTD Revenue Collected
Property Taxes	\$ 53,018,000	\$ 40,480,283	76%
Motor Vehicle	1,700,000	369,170	22%
Franchise	7,100,000	263,721	4%
Local Option Sales Tax	21,500,000	5,654,945	26%
Business and Occupation	2,400,000	393,114	16%
Other Taxes	7,852,000	9,168,620	117%
Licenses and Permits	2,628,100	889,816	34%
IGA FID and City of Atl	896,664	85,500	10%
Charges for Services	1,574,965	958,858	61%
Other Revenue	3,570,681	9,005	0%
TOTAL REVENUES	\$ 102,240,410	\$ 58,273,032	57%

General Fund Summary of Expenditures For the Month Ending November 30, 2022

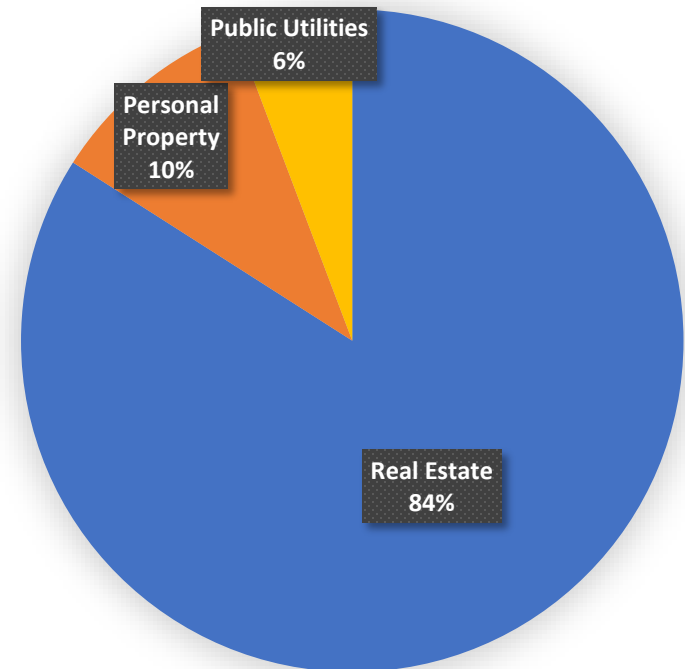
ACCOUNT DESCRIPTION	FY2023 Budget	YTD Expenditure	% of Budget Used YTD
District Total	\$ 1,415,450	\$ 63,067	4%
City Clerk	1,324,940	124,675	9%
Mayor	324,900	28,297	9%
Personnel	-	-	0%
City Manager	1,764,700	51,833	3%
Finance	2,044,200	128,678	6%
Contracts & Procurement	603,000	20,884	3%
Law	1,968,550	134,514	7%
Information Technology	4,130,720	372,687	9%
Human Resources	1,138,850	54,259	5%
Risk Management	2,880,000	1,024,676	36%
Communications	743,200	36,315	5%
Facilities	1,756,000	121,690	7%
General Administrative Services	2,723,900	105,374	4%
Municipal Court	1,116,076	82,154	7%
Police Administration	21,402,250	1,613,935	8%
Fire Administration	21,006,134	1,192,011	6%
Fire Prevention	-	(6,803)	0%
Public Works	12,692,226	505,007	4%
Parks and Recreation	6,839,285	366,941	5%
Cultural Affairs	1,483,222	118,754	8%
Community & Regulatory Affairs	3,239,125	241,214	7%
Code Enforcement	3,283,400	132,011	4%
Economic Development	1,689,072	111,075	7%
Main Street-Red Oak	306,450	44,736	15%
Main Street-Old National	-	5,441	0%
Debt Service/ Interfund Transfers	6,364,760	-	0%
GENERAL FUND EXPENDITURES TOTALS	\$ 102,240,410	\$ 6,680,227	7%

Page 5 of 127
 *Reconciliation and closing entries are pending and may cause significant fluctuations
 between these financials and final financials as prepared for audit.
 City of South Fulton, January 10, 2023

City of South Fulton – General Fund
YTD Tax Revenues
For the Month Ending November 30, 2022

Property Taxes - Tax Year Billing Amounts	
2022	\$ 49,055,277
Westside TAD	\$ 210,733
Eastside TAD	\$ 240,473
2021	\$ 30,366,388
2020	\$ 27,598,957
2019	\$ 27,713,669
2018	\$ 28,678,599

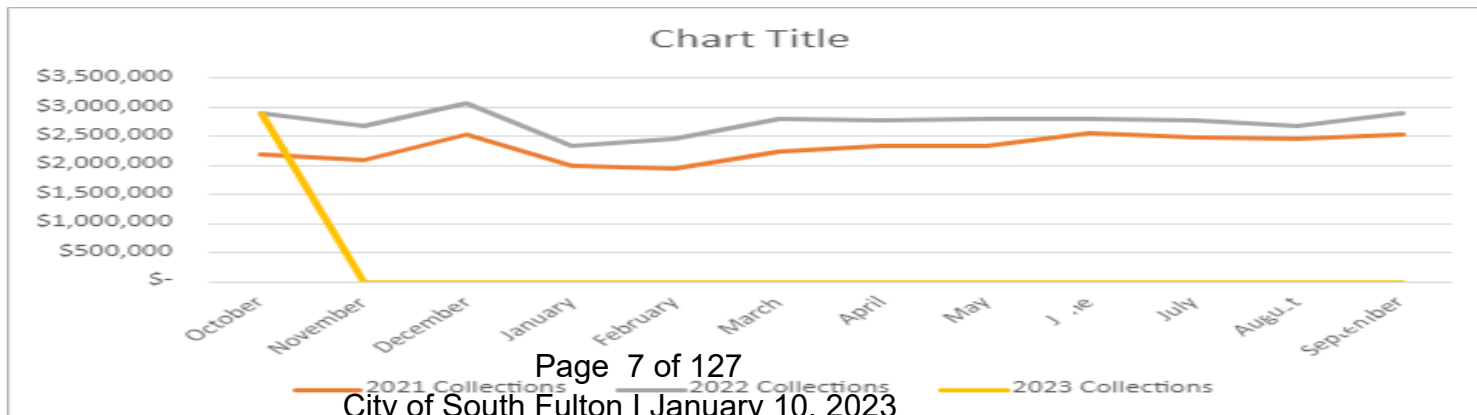
Tax Year Collection Amounts and Collection Rate		
2022	\$ 45,903,989	93.58%
Westside TAD	\$ 55,924	26.54%
Eastside TAD	\$ 39,326	16.35%
2021	\$ 31,749,305	104.12%
2020	\$ 29,042,075	105.23%
2019	\$ 29,489,657	106.39%
2018	\$ 30,180,075	105.23%



General Fund YTD LOST Revenues

For the Month Ending November 30, 2022

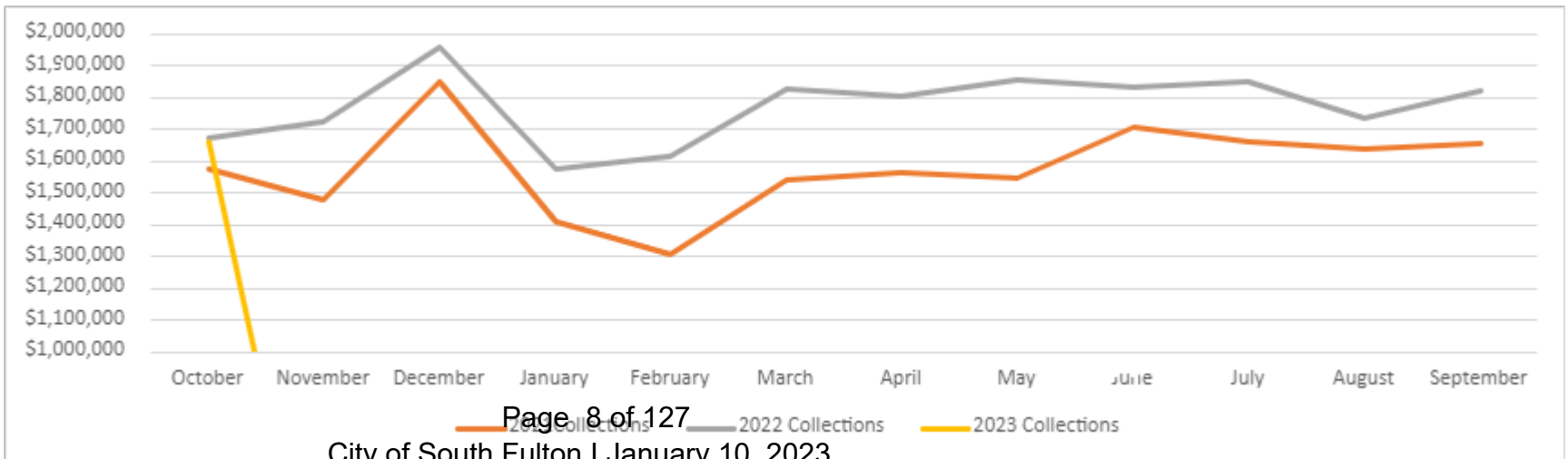
Month	2021 Collections	2022 Collections	2023 Collections	% Change from Prior Year
October	\$ 2,185,149	\$ 2,569,22	\$ 2,747,195	6.9%
November	2,098,040	2,669,570	2,671,022	0.05%
December	2,539,331	3,078,156	-	-100.00%
January	1,999,859	2,327,867	-	-100.00%
February	1,939,710	2,458,424	-	-100.00%
March	2,231,220	2,803,530	-	-100.00%
April	2,350,323	2,767,113	-	-100.00%
May	2,350,521	2,809,306	-	-100.00%
June	2,560,204	2,793,289	-	-100.00%
July	2,486,024	2,772,231	-	-100.00%
August	2,457,732	2,669,748	-	-100.00%
September	2,540,501	2,907,749	-	-100.00%
TOTAL	\$ 27,738,612	\$ 32,964,732	\$ 5,418,217	



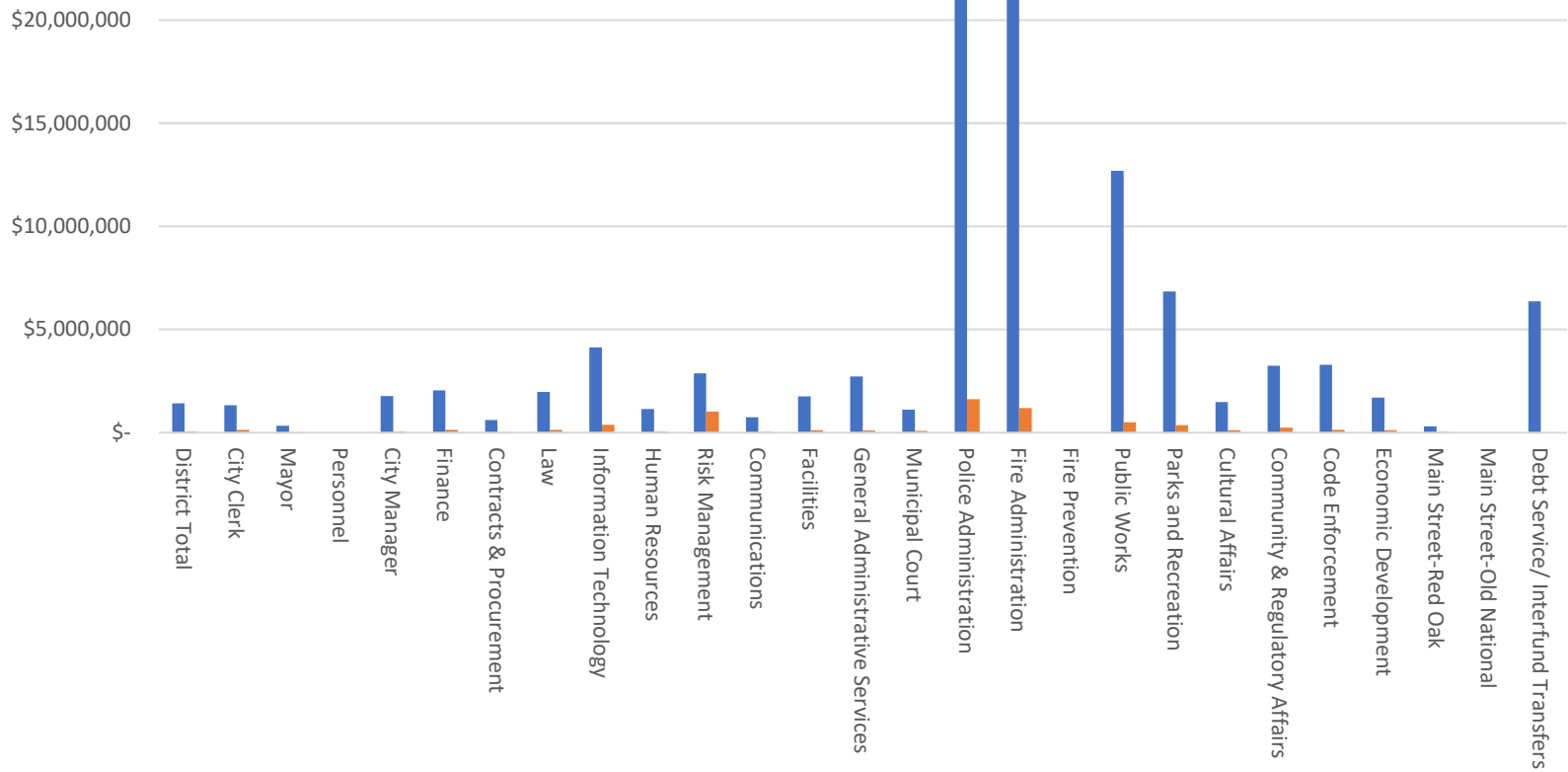
General Fund YTD TSPLOST Revenues

For the Month Ending November 30, 2022

Month	2021 Collections	2022 Collections	2023 Collections	% Change from Prior Year
October	\$ 1,572,407	\$ 1,673,566	\$ 1,660,778	-0.76%
November	1,480,262	1,723,042	1,797,138	4.30%
December	1,851,254	1,958,624	-	-100.00%
January	1,409,863	1,576,321	-	-100.00%
February	1,307,487	1,615,575	-	-100.00%
March	1,539,997	1,827,802	-	-100.00%
April	1,564,591	1,803,081	-	-100.00%
May	1,545,970	1,856,049	-	-100.00%
June	1,704,920	1,831,139	-	-100.00%
July	1,662,616	1,852,218	-	-100.00%
August	1,638,898	1,735,146	-	-100.00%
September	1,652,359	1,821,245	-	-100.00%



General Fund Summary of Expenditures For the Month Ending November 30, 2022



All Funds Summary of Revenues & Expenditures

For the Month Ending November 30, 2022

REVENUE	FY2023 Budget	YTD Revenue	EXPENDITURES	FY2023 Budget	YTD Expenditure
General Fund	102,240,410	58,273,032	General Fund (includes Court Operations)	102,240,410	6,680,227
Blighted Properties	300,000	-	Blighted Properties	300,000	58,239
Confiscated Assets	-	-	Confiscated Assets	-	-
E-911 Fund	1,929,030	-	E-911 Fund	1,929,030	-
American Rescue Plan	5,645,376	-	American Rescue Plan	5,645,376	10,174
Restricted Grants	-	-	Restricted Grants	-	-
Eastside TAD	-	-	Eastside TAD	-	-
Westside TAD	-	-	Westside TAD	-	-
Hotel Motel	545,600	-	Hotel Motel	545,600	-
Development Authority		-	Development Authority		-
T-SPLOST	17,500,000	-	T-SPLOST	17,500,000	287,939
Capital Grant (LMIG)	-	-	Capital Grant (LMIG)	-	-
Capital Local	27,877,310	201,816	Capital Local	27,877,310	201,816
Capital URA	3,013,568	-	Capital URA	3,013,568	-
Capital URA Bond	1,118,330	-	Capital URA Bond	1,118,330	-
Solid Waste	8,870,200	-	Solid Waste	8,870,200	105,460
Wolf Creek Ampitheatre	1,000,000	-	Wolf Creek Ampitheatre	1,000,000	-
Stormwater	1,358,272	19,800	Stormwater	1,358,272	19,800
ALL FUND TOTAL REVENUES	171,398,096	58,494,648	ALL FUND TOTAL EXPENDITURES	171,398,096	7,363,655

Page 10 of 127
City of South Fulton, January 10, 2023

*Reconciliation and closing entries are pending and may cause significant fluctuations between these financials and final financials as prepared for audit.

City of South Fulton

Confiscated Assets Report

For the Month Ending November 30, 2022

Bank Balance	Confiscated Funds	504,220
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Inflows:		
Cash Confiscated	Federal	-
Cash Confiscated	State	201,693
Cash Confiscated	Local	-
TOTAL		201,693

Outflows:		
Vehicle Maintenance and Repairs		-
Education & Training		-
Small Tools and Equipment		-
TOTAL		-

SUPPLEMENTAL INFORMATION

- **ARPA:**

- We have spent a total of \$1,115,000 of the funds as of November 30, 2022.
- A. \$15,000 Food Insecurity Fund 2021 (Turkey give away)
- B. \$10,173.73 Food Insecurity Fund 2022
- C. \$100,000 Vaccine Incentive Program
- D. \$500,000 Premium Pay Incentive
- E. \$500,000 Revenue Loss (Mid-Year Budget)
- The RFP was issued for the Rent & Mortgage Assistance Program, and the bid was awarded to Anser Advisory, LLC to administer the funds in the amount of \$1,400,000.

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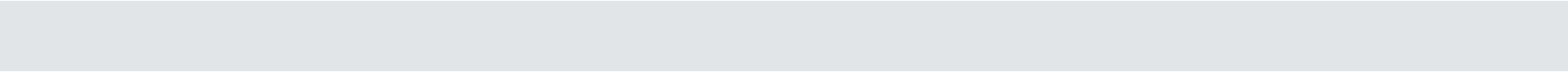
- **Occupation License Collection:**

- FY21 \$1,971,342 (\$1,600,000) FY22 \$2,888,992 (\$2,500,000)

- **False Alarms:** \$114,626

- **South Fulton Development Authority: Nothing to report**

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QUESTIONS?



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: 4:10 p.m. City Manager Monthly Report by Tammi Saddler Jones, City Manager

DATE OF MEETING: 1/10/2023

DEPARTMENT: City Manager

ATTACHMENTS:

Description	Type	Upload Date
City Manager Notes - January 6 Work Session	Cover Memo	1/6/2023
2023 Boards and Committees Info_rev	Cover Memo	1/10/2023
COTTAGE HOUSING PRESENTATION _01_09_23	Cover Memo	1/10/2023

GOVERNMENT OF THE CITY OF SOUTH FULTON

khalid kamau
MAYOR



TAMMI SADDLER JONES
CITY MANAGER

MEMORANDUM

TO: Honorable Mayor khalid kamau & City Council Members

FROM: Tammi Saddler Jones *Tammi Saddler Jones*
City Manager

DATE: January 6, 2023

SUBJECT: City Manager's Monthly Report Notes – January 10th Work Session

PHIT Gym Membership for Staff

The City of South Fulton is now partnering with PHIT Gym. PHIT Gym is a locally owned and operated gym located at 7496 Old National Hwy, South Fulton GA, 30296. We are offering employees the opportunity to join for free. A PHIT representative will be available at City Hall, the Southwest Art Center and Welcome All Recreation Center on January 4th, January 11th and January 18th to discuss membership, opportunities for personal training, the PHIT Challenge and much more.

Winter Warming Station at Burdette Park

On Nov 17, 2022, the Director of Emergency Management hosted a warming center planning meeting with the top management and senior leaders of the City of South Fulton to begin preparation from bad weather. Exactly one month later Saturday, December 17, 2022. The COSF was notified of potential damaging freezing weather that would impact the COSF. On Monday, December 19-21, 2022, the COSF Emergency management division began implementing the initial plan by locating a funding source, coordinating with department heads, the city manager, and recruiting volunteers.

The warming center was up and functional by close of business on Dec 22, 2022, and remained operational through Dec 27, 2022, until it was transitioned to one of three water distribution centers after the freezing temperature caused a cascading event of busted water pipes and low water pressure in various areas within our city limits.

The coordination and response between the Unified Incident Command of Fire Chief Jones and Police Chief Meadows, the COSF EMA, Park and Recreation Directors, and Policy Group leaders that included the City Manager and Council members led to activating a warming center.

The City of South Fulton would like to take a moment to thank our Mayor and Council Members, local businesses, and houses of worship for their generous donations of water and other beverages. Your generosity assisted us in meeting the needs of the community: PepsiCo, Publix, Kroger, Coca-Cola, World Changers International Church, and Elizabeth Baptist Church. We also want to thank our staff and volunteers who have worked tirelessly to orchestrate the distribution of donations to the community.

World Changers church - 1 Pallet water
Elizabeth Baptist Church-100 cases water
Kroger-4 1/2 pallets water
Publix-12 pallets of water
PepsiCo-18 pallets of water
Coke-2 pallets of water, 4 pallets of soda, 1 pallet of body armor beverage
CM Sebastian ordered and paid for 2 pallets of water from Publix

Here is the link to one of the releases thanking corporate partners. <https://www.cityofsouthfultonga.gov/DocumentCenter/View/7221/PRESS-RELEASE--Councilwoman-Willis-Water-Distribution>

Code Enforcement Updates

December 2022 marked a busy time for Code Enforcement. We collaborated with Economic Development on a Yard of the Month initiative for the Red Oak and Old National area. We were able to solicit more volunteers and gain media coverage of our Code Cares Senior program. We received the Turnkey Solutions Citizen Champion award as well as two American Association of Code Enforcement (AACE) awards. We had blighted property abatements in all districts and a demolition of 1780 Loch Lomond in District 1.

The Beacon Ridge Apartments water issue and various violations are in ongoing enforcement. The Camelot warrant obtained and executed on June 7th had a court date of 12/12/22. No progress to report currently.

The Sign STING program is ongoing with major reduction in signs city-wide. There were three new citations totaling \$15k in fines.

We are working with our Communications team as we engage big stores for our Single Use Plastics Initiative. Lastly, our in-progress work on the Business License FIB initiative has brought in approximately \$150K in revenue thus far.

Rental and Mortgage Assistance Program – funded by CDBG and ARPA

The City of South Fulton in partnership with and through funding provided by the Fulton County, Community Development Block Grant Program will launch the emergency rent and mortgage assistance program, helping those who have been impacted by COVID-19. The program, managed by the City of South Fulton, will go live

on Monday, January 9th and will continue until all funds are depleted. A second program will be launched in the coming weeks for the rent and mortgage assistance with funding provided by the U.S. Treasury Department. Our Procurement staff have issued the approved vendor, Anser, a notice to proceed and the City has as a fully executed agreement.

For a resident to qualify, applicants must be City of South Fulton residents living in a rental property, a single or multi-family home or a mobile home. They must have a current lease, mortgage, or rent agreement that shows them inhabiting the property, along with evidence of missed payments. For more information or to apply, residents can visit www.cityofsouthfultonga.gov and click on the Rent and Mortgage Assistance tab.

Department of Communications

December Media Relations Report

During December, the Communications and Public Affairs departments continued to work together to place stories in the Atlanta media. Below are some of those stories.

South Fulton Offers Reward in House Fire

Strategic Goal 3 – Increase community collaboration and quality of life

Coverage – 11Alive, Fox 5, WSB TV, Atlanta News First, AJC, Marietta Daily Journal

Amendment Bans Signs in Rights of Way

Strategic Goal 3 – Increase community collaboration and quality of life

Coverage – 11Alive, Marietta Daily Journal

City Extends Hours for Bars

Strategic Goal 3 – Increase community collaboration and quality of life

Coverage – 11Alive, WSB TV

City Acts to Slow Rooming Cases

Strategic Goal 3 – Increase community collaboration and quality of life

Coverage – WSB TV

Langston Hughes Football Team State Championship Celebration

At the December 2022 city council meeting, council approved funding for a city sponsored celebration of the Langston Hughes High School Football Team's state championship win. A parade has been scheduled for Saturday January 14th followed by a short celebratory ceremony and proclamation presented by Councilmember Jacey Sebastian. Street signs have been fabricated to commemorate this historical win as well as digital signage scheduled along Camp Creek Pkwy at I-285.

Wolf Creek Amphitheater - Water Damage and RFP Formulation

The recent below freezing temperatures caused major damage to Wolf Creek Amphitheater's underground pipes along the sidewalks, burst pipes and flooding of the plaza (top) restrooms and flooding of one sky box. Fulton County alerted us of these damages on December 27th at which time Parks & Recreation and Public Works performed a site visit and immediately shut off the water. We are currently addressing

this matter with risk management for a resolve on repairs. We have posted a budgeted position for a Grounds Maintenance Worker. The RFP for Event & Promotion Services is completing its final round of review by risk management and legal. As part of the RFP process, there will be a mandatory pre-bid and site visit as part of the RFP.

Budget Book – Fiscal Year 2023

We are finalizing edits to the FY 2023 budget book in preparation for print hard copies. The hard copies will be in limited supply, but the electronic version will be made available to the general public via our City of South Fulton official website.

South Fulton Tennis Center – Outdoor Lighting Project

Georgia Power (GP), based on the agreement signed August 16, 2022, has completed the installation of 99 sport lights and 20 flood lights at the South Fulton Tennis Center. The original contract did not include providing infrastructure work. Courts: 1, 3, 19, 20, 21, 22, 23, 24 are all actively working. Upon completing the contracted service, the GP report determined that a portion of the court lights were not operational due to a 2 disruption of power. The disruption of power can be contributed to several factors with the most likely being a line damaged during the renovations of the courts that took place in 2020. GP has provided a change order to expand their scope of services to include furnish labor, material, and equipment to install new branch circuits to courts 2, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17 & 18 for a price of \$331,540.00. If approved by Council to use the funds established with the Parks and Recreation capital budget, it is anticipated that work will take place during December of 2022 and completed within 40 days. It should be noted that needed supplies are currently available with normal ordering time. However, the project consists of boring in the wires to place minimal impact to the courts and it should be noted that subsoil obstacles could cause delays and price changes.

On December 14, 2022, Terron Hallums with the GA Power Outdoor Lighting Division confirmed receipt of the city's payment for the lights. Mr. Hallums informed us that their crews are in the holiday season and over the next couple of weeks many of their construction team will be on vacation until January. The electrical construction crew that is assigned to complete the work at the Tennis Center is currently installing another project and not scheduled to be complete the Tennis Center project until early February 2023.

Fire Union – Notice to Begin Negotiations

The Fire Union sent the City Manager an official notification dated December 22, 2022, concerning their desire to begin negotiations to address various articles within the approved collective bargaining agreement. The Union also copied the Mayor and Council on the CBA modification notice.

Newly Elected Council Member Orientation - Completed

The City Manager's Office completed the new council member orientation for Council Member Linda Pritchett December 15th and 16th at the Fairfield Inn located in District 7.

All city departments presented an overview of their department staff, functions, ongoing projects, and initiatives. The orientation meetings were a great success.

Butner Stonewall Tell Dual Roundabouts – Grand Opening Event

We are excited to announce the opening of the new dual roundabout at Butner and Stonewall Tell roads on Monday January 9th at 10am. This new intersection will help improve the flow of traffic making it safer for motorists, cyclists, and pedestrians. The project includes realignment of the approach roadways into dual roundabouts in the southern and northern corners of the previous intersection. The intersection consists of 12-foot lanes, 5-foot sidewalks behind a 2-foot stamped concrete strips and a 12-foot-wide trail in the northeast quadrant. Kudos to our Public Works department who managed engineering, rights-of-way acquisition and inspections during each phase of this project.

Parks Security Cameras

Background Pursuant to Resolution 2022-034 A Resolution Requesting the City Manager to Devise and Implement an Action Plan for the Installation of Cameras on or near city parks, and for other Purposes” the proposed is a first draft of the requirements of the resolution. Stakeholder departments including Police, Information Technology, Finance, Parks, and Fire are working diligently to fulfill the directive of the resolution. This discovery phase in a lengthy process, but it is to ensure that we make the best and most responsible decision related to the requirement to fulfill the request. The funding source for this important project is the American Rescue Plan Act (ARPA).

We are scheduling the proof of concept for several areas to validate the product capabilities. We have a walk-through of those areas next week and will have a schedule to move forward with the proof of concept after that time. The areas for the proof of concept will be the Tennis Center, Boat Rock and the new Economic Development location.

Renovations to Development Services Area in City Hall

With the upcoming completion of the digital scanning within the files housed in our Development Services area, city management would like to do some much-needed renovations to that area as well renovate the lobby of city hall to improve the workspace/workflow and enhance the front lobby service counter to ensure it is ADA compliant. We will provide a rendering of the proposed changes to the mayor and council. In addition, we will place a display of the rendering in the lobby of at city hall for the public to review. We are reviewing the draft rendering from the architect, and we hope to have the final draft on display very soon. The building owner has approved the renovation changes.

January 24th City Council Meeting

Just a reminder for the public. Our Tuesday, January 24th city council meeting will be held in person at the Southwest Arts Center. The meeting begins at 4pm.

City Boards/Commissions/Committee Meetings 2023

Board/Committee Name	Ordinance/Resolution	Location
Board of Code Enforcement	ORD2017-016	Meetings held Virtually Click here for Dates
Ethics Panel	ORD2022-027	Meet as needed or when cases are filed
Convention and Visitors Bureau (CVB)	RES2019-047	3 rd Monday 1PM Econ. Dev. Office 6385 Old National Highway, Suite 210
Red Oak Mainstreet Advisory Board	RES2021-046	2 nd Wednesday 12PM Econ. Dev. Office 6385 Old National Highway, Suite 210
Old National District Advisory Board	RES2021-047	3 rd Wednesday 12PM Econ. Dev. Office 6385 Old National Highway, Suite 210
Environmental Committee	RES2019-008	Committee has never met
Historic and Cultural Landmarks Commission	RES2020-044	3 rd Wednesday at 1PM or as Needed
Planning Commission	ORD2020-027	4 th Wednesday City Hall or Virtually (Upon request)
Zoning Board of Appeals	ORD2017-011	3 rd Thursday City Hall or Virtually (Upon request)
Public Arts Commission	ORD2018-033	Meetings are held monthly Southwest Art Center
Public Buildings Naming/Renaming Committee	RES2021-033	Meet As Needed
Parks and Recreation Advisory Board	ORD2019-010	Meetings are held quarterly at Welcome All Park & Multipurpose Center

Street Renaming Committee	RES2021-032	Meetings are held on an as-needed basis or when cases are filed
South Fulton Urban Redevelopment Agency	RES2019-029	Meet as needed
Development Authority	RES2020-034	3 rd Friday Econ. Dev. Office 6385 Old National Highway, Suite 210
Work Session	ORD 2022-019	2 nd Tuesday 4pm at Welcome All Park
City Council	ORD2017-003	4 th Tuesday 4PM Southwest Art Center at

The City Manager's Office has reserved the Welcome All multipurpose room every Tuesday from January 3rd – December 26th 2023 as an alternative meeting option.



Cottage Housing Development

Community Development and Regulatory
Affairs Department

Derek R. Hull, Director



May 10, 2023

Introduction



Address environmental sustainability and housing affordability



Cottage housing -innovative style of development based on the idea of “better, not bigger.”



Useful option for developers, fitting between the detached single-family house and the condo or townhouse; more efficient use of the land, is more affordable, and offers better energy efficiency

Definitions

- Cottage is defined as a cozy house that traditionally were used to house people from agricultural communities; small dwelling place for the peasants, known as cotters
- Typically asymmetrical, one to one-and-a-half-story dwellings with low-pitched gable roofs and small covered porches
- Cottage referred to small house; used to denote a country-side dwelling
- Cottage dwelling is also as a bungalow



Cottage Housing Development

- Cottage Housing Development (CHD) collection of small houses > 1,000 sq. ft.
- Cottages arranged around common open space or courtyard with parking screened
- Focus is on reducing the buildable footprint while promoting sustainability



Differences between Cottage Housing and “Conventional” Housing

Characteristic	"Conventional" Housing	Cottage Housing
Density	Less than eight units per acre.	Double underlying zoned density.
Unit orientation	Facing out on a public access street or cul-de-sac.	Facing in on a common open space, in a cluster of 4-12 units.
Floor area	Typically, 2,500 sq. ft. and up.	No more than 1,200 sq. ft.
Common open space	Either provided on-site or a fee is paid to the municipality for improvements to parks off-site.	Per-unit common open space requirement. Cottages are required to be clustered around the open space.
Design restrictions	Few.	Design standards are needed to make cottage more acceptable to neighbors.
Ownership	Fee-simple.	Fee-simple or condominium association.
Parking	Garage facing the street; two spaces per unit.	Shared parking or individual garages permitted buffered from public view and accessed via all or private driveways. Parking requirements can be reduced for smaller cottages, to encourage seniors and families without children to occupy them.
Zoning	Single Family.	Medium density single family to medium density multi-family.
Footprint	Maximum lot coverage.	850 sq. ft. maximum footprint.
Second floor	Typically, up to 35 ft. overall height.	Cottages limited to two stories. Living space directly under the roof is not uncommon. Height restrictions to 25 feet.
Porches	Not required.	Required.

Benefits of Cottage Housing

- Promotes efficient use of land
- Cost-effective to build and can retain the strategy of scaling a house's size and amenities
- More energy efficient than large houses
- More affordable to purchase and cheaper to maintain
- Simpler construction or customized to accommodate more sustainable features

Challenges of Cottage Housing

- On a per sq. ft. basis, cottages are more expensive to build than large houses
- Costs for fixtures and furnishing (kitchen and bathroom) are same as conventional housing
- Perception of cottage homes
 - decrease property value
 - inferior materials used to construct housing
 - Not fully equipped homes

Ordinance Case Studies

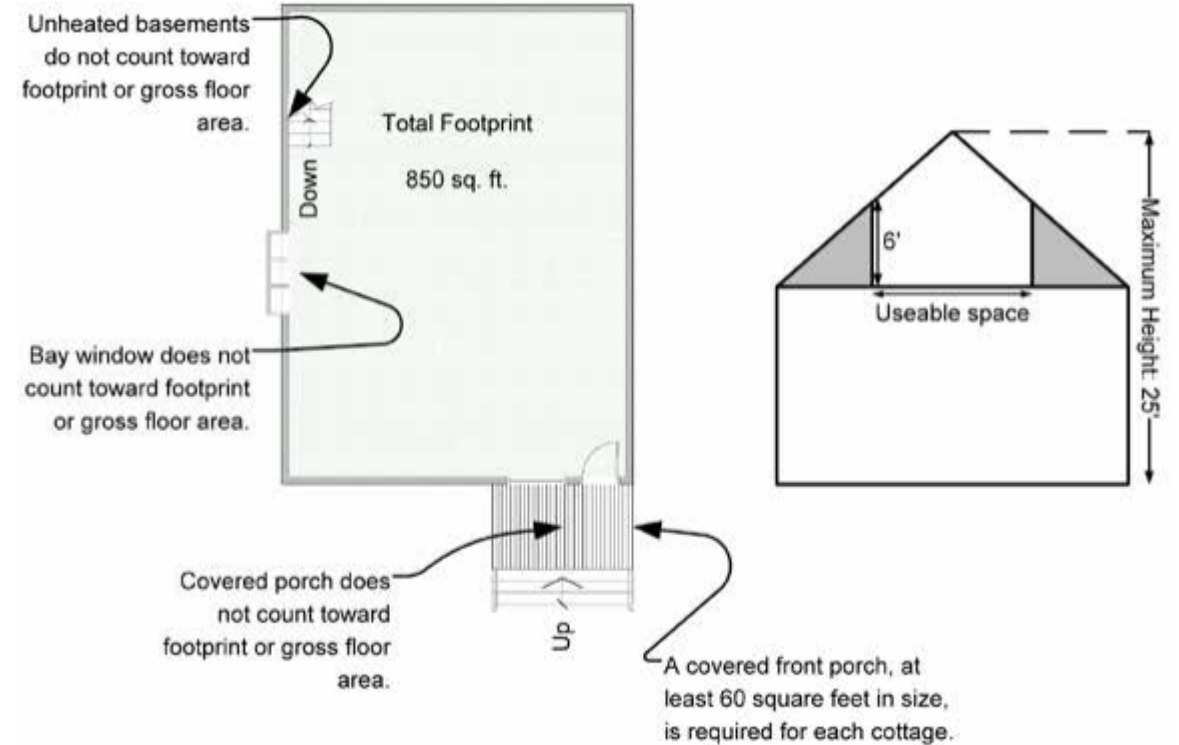
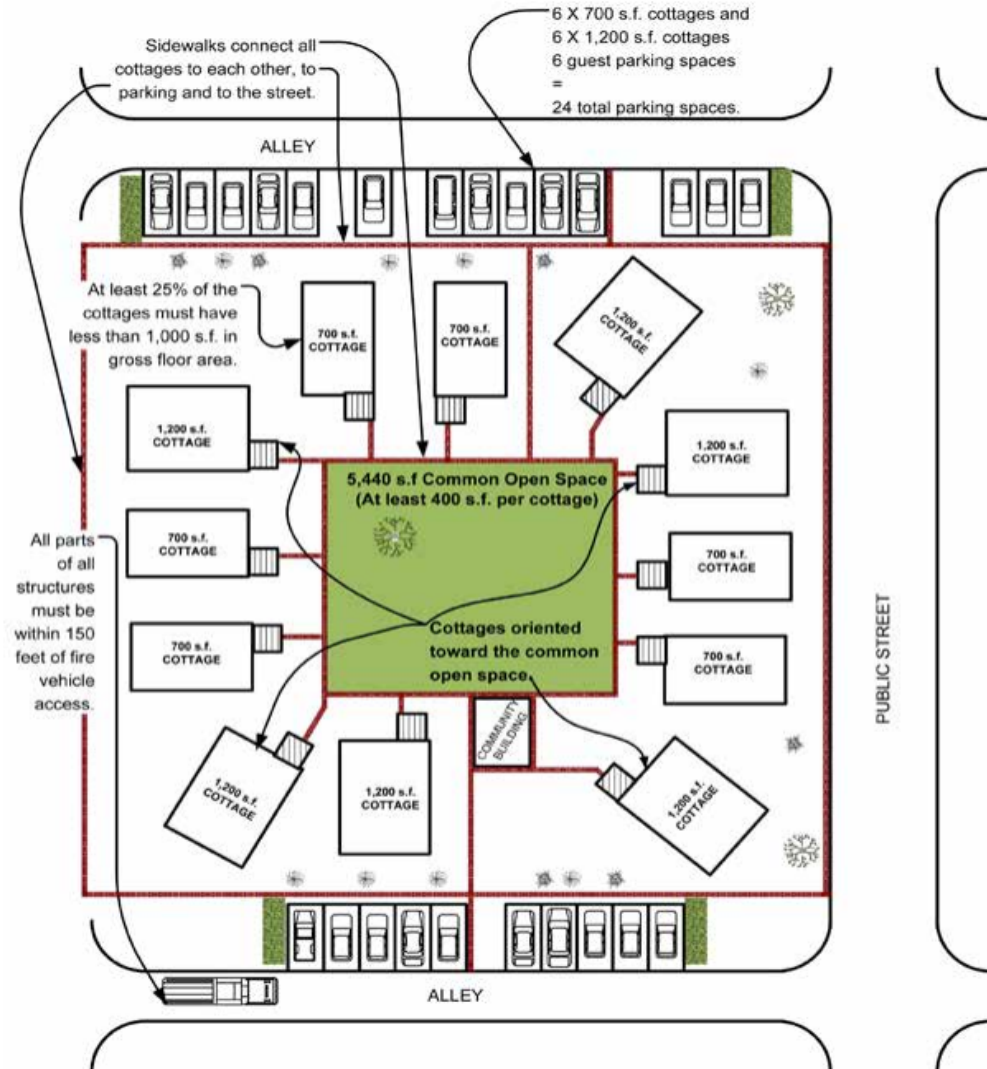
Kirkland, WA - a mile from the Microsoft campus in Redmond, WA, has some of the most expensive urban housing in the Northwest, with a median price of over \$900,000.

The ordinance allows cottages up to 1,500 sq. ft. and a density of twice the underlying zone with a maximum floor area ratio (FAR) of .35. A provision mandates the inclusion of cottages affordable to buyers earning less than the median income.

Shoreline, WA - Nine miles north of Downtown Seattle.

The ordinance encouraged smaller cottages, capping total floor space at 1,000 sq. ft. and first floorspace at 800 sq. ft. Furthermore, the ordinance required that at least half of the units in a cluster have no more than 650 sq. ft. on the first floor and are granted a density bonus if all units in a cluster had no more than 650 sq. ft. of first-floor space: two units per parcel, versus 1.75 units if any unit had a larger first floor.

Illustrative Site Plan of A Cottage Housing Development



Next Steps

- Host a Cottage Home Community Forum (Jan. 12, 2023)
- Schedule a tour of Cottage Home Development (Jan. 2023)
- Identify areas in City to Support Cottage Home Developments (Feb. 3, 2023)
- Provide a Final Report with Recommendations (Feb. 8, 2023)
- Staff Report for City Council's Consideration (Feb. 28, 2023)





CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: 4:20 p.m. Public Works Monthly Update

DATE OF MEETING: 1/10/2023

DEPARTMENT: City Manager

ATTACHMENTS:

Description	Type	Upload Date
December 2022 PW Report_20230106	Cover Memo	1/7/2023
URA Monthly Report 1.5.23	Cover Memo	1/7/2023



Facilities



Solid Waste



Engineering



Construction Operations
& Maintenance



Traffic Operations



One Department * One Mission * One Team



DEPARTMENT OF PUBLIC WORKS

Antonio M. Valenzuela, Director

Jim Martinez, Deputy Director, Transportation

Martha Anderson, Deputy Director, Facilities

Page 133 of 127

City of South Fulton | January 10, 2023

INTRODUCTION

The Public Works Department is pleased to release the Project Updates Report for the Transportation and Solid Waste Divisions. The document is a reference document of all active projects in the City of South Fulton. These projects are in various stages of implementation that include procurement, design, right-of-way acquisition, construction, and maintenance.

The report is divided into two Sections:

- Section I contains information related to the Capital Improvement Program (CIP) and T-SPLOST I. The CIP describes all the transportation projects programmed and under implementation in the City of South Fulton. Also, it reflects projects that are managed and to be let by the Georgia Department of Transportation (GDOT). The projects include bridge replacement and upgrades, intersection improvements, sidewalk/bike lane improvements, traffic operation and safety improvements, and roadway widening/upgrade projects.
- Section II updates the reader on four key areas- Residential Solid Waste, Illegal Dumping, Animal Remains Removal, and Street sweeping- that encompass the Solid Waste program in the city.



The Report is submitted for informational purposes and will be updated at the end of each month to reflect status updates, and new projects, if any. Below are some noteworthy accomplishments for last December:

- Campbellton Road at Stonewall Tell Road project construction contract award to CMC, Inc. approved by council at December meeting.
- Danforth Road Sidewalks Bid opening and award recommendation to CMC Inc. will be voted on at January 24 council meeting.
- White Mill Road full depth reclamation contract executed and kickoff to be held in January 2023.
- Feldwood Road at Morning Creek Drive and Feldwood Road at Bench Mark Drive safety improvements completed.
- Stonewall Tell Rd at Butner Road double roundabouts open to traffic. Official ribbon cutting to be held in January 2023.
- GDOT advertised construction contract for T280 – PI 0015642 Bridge Replacement at Oakley Rd (CR 614) over Broadnax Creek on December 16, 2022.
- All roads were kept passable during the Cold Weather Winter Storm with little to no disruption to traffic flow

SECTION I



SeeClickFix

Successful communication builds stronger communities.



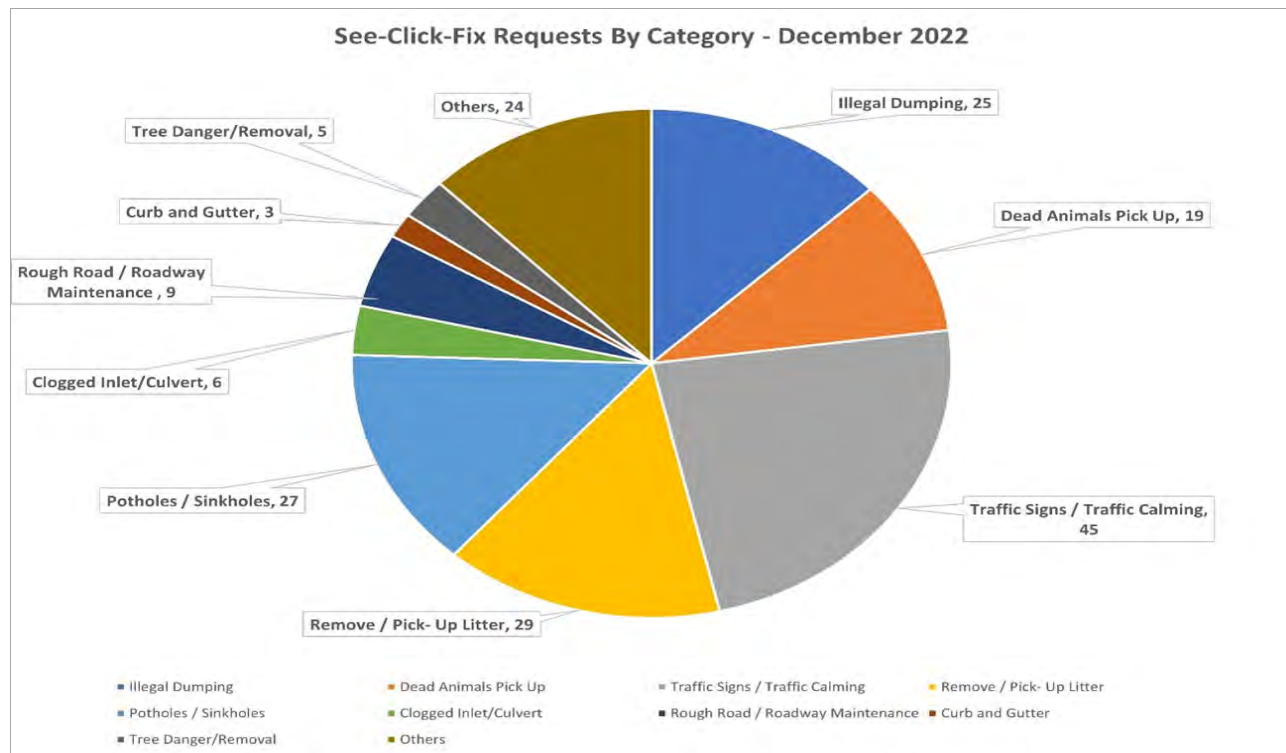
City of South Fulton Department of Public Works COSF 311 (SeeClickFix) Report

The City of South Fulton (COSF) 311 platform provides City officials with a centralized issue management system to manage issues from creation to resolution - engaging City of South Fulton residents throughout the process. The COSF mobile app and web tools allow residents and business owners to provide City of South Fulton staff with pictures, specific descriptions, and other valuable information needed to get the job done efficiently.

In addition, residents may seek information about city services or report non-emergency incidents by calling the city's 24-hour 311 Call Center at (470) 552-4311.

SUMMARY OF SEECLICKFIX REQUESTS

	<u>December</u>	<u>Year to Date</u>
Total Requests Received:	192	4,289
Open requests:	66	362
Closed Requests:	126	3,927



Note: Category Others includes Construction, High Grass/Weeds, Remove Graffiti, Roadway Maintenance, Right-of-Way Mowing, Street Flooding, Manhole Covers, and Streetlights Requests

SECTION II:TRANSPORTATION



Federal Funded



T242 Butner Rd at Stonewall Tell Rd, PI No. 0007533, CSHPP-0007-00(533)

Project Scope

The proposed project includes realignment of the three approach roads into dual roundabouts located in the south and north corners of the existing intersection connected by a median. The typical section consists of 12' travel lanes, 5' sidewalks behind a 2' stamped concrete strip and a 12' wide trail in the Northeast quadrant. Streetlights will be installed within the project limits and crosswalks will be provided for pedestrian crossings. Access to adjacent properties will be provided and controlled by curb and gutter and the raised concrete median.

R.O.W. Data:	Total	Acquired	Remaining
	16	16	0

Completion Status

Target LET 02/2018

Current Phase: **CONSTRUCTION**

	% Complete Current Month	% Complete Prior Month	Projected Start	Projected Finish	Budgeted Amount	Spent To Date	% of Total Amount
PE	100%	100%	Dec-08	Mar-17	\$232,774	\$232,774	100%
ROW	100%	100%	May-16	Dec-17	\$692,715	\$285,465	41%
UTL	100%	100%	Jan-13	Mar-17	\$0	\$0	0%
CST	0%	90%	Apr-21	Dec-22	\$2,281,149	\$1,251,160	55%

Phase Status & Funding

Comments/Notes

	Total Phase Cost	Cost by Funding Source		Fiscal Year
		Federal	State/Local	
PE	\$232,774	\$0	\$232,774	2020
ROW	\$44,250	\$0	\$44,250	2016
LA	\$648,465	\$363,000	\$285,465	2016
UTL	\$0	N/A	N/A	2021
CST	\$2,281,149	\$1,824,919	\$456,230	2021
	\$3,206,638	\$2,187,919	\$1,018,719	

Ribbon cut ceremony scheduled for January 9, 2023

Capital Improvement Project



T265

Old National Highway, Phase II, PI No. 0015624

Project Scope

This 2.6-mile project consists of a transit-oriented streetscape along both sides of Old National Highway (S.R. 279) beginning at Flat Shoals Road and continues to Jonesboro Road. Proposed improvements include sidewalks, which vary in width from 5' to 6' with a 2' stamped concrete strip installed at the back of the existing curb, and landscaping on both sides of Old National Highway. Signal upgrades will be completed at the following intersections along Old National Highway: Bethesda Road; Creel Road; Woodward Road; McGhee Landing and Flat Shoals Road.

R.O.W. Data:	Total Parcels	Acquired	Remaining
	28	18	10

Completion Status	Target LET	08/2023	Current Phase:	DESIGN FINAL
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	% Complete Current Month	% Complete Prior Month	Projected Start	Projected Finish	Budgeted Amount	Spent To Date	% of Total Amount
PE	90%	90%	Sep-20	May-23	\$124,159	\$108,308	87%
ROW	80%	70%	Oct-20	Feb-23	\$293,400	\$113,436	39%
UTL	50%	75%	Oct-23	Dec-24	\$215,000	\$0	0%
CST	0%	0%	Oct-23	Jan-25	\$4,475,000	\$0	0%

Phase Status & Funding

	Total Phase Cost	Cost by Funding Source		Fiscal Year
		Federal	State/Local	
PE	\$124,159	\$0	\$124,159	2021
ROW	\$183,400	\$146,720	\$36,680	2021
LA	\$110,000	\$748,000	\$187,000	2021
UTL	\$215,000	\$165,000	\$55,000	2023
CST	\$4,475,000	\$3,413,000	\$1,062,000	2023

Comments/Notes

Project design delays related to submittal of Final Field Plan review package and design PM changes.

Capital Improvement Project



T266 CR 1393/New Hope Rd From E of Boat Rock Rd to Danforth Rd (SIDEWALKS)

Project Scope

This 1.9-mile project provides pedestrian facilities along New Hope Road between Campbellton Road and Danforth Road. Proposed improvements include new curb and gutter for drainage and 5' wide sidewalks, offset from the back of curb by a 2' stamped concrete strip. The project will tie to the GDOT roundabout project (PI 731830), Campbellton Road at New Hope Road and Boat Rock Road, currently under construction.

R.O.W. Data:	Total	Acquired	Remaining
	78	70	8

Completion Status	Target LET	04/2023	Current Phase:	DESIGN FINAL
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	% Complete Current Month	% Complete Prior Month	Projected Start	Projected Finish	Budgeted Amount	Spent To Date	% of Total Amount
PE	95%	95%	Sep-20	Jan-23	\$93,524	\$46,406	50%
ROW	85%	0%	Oct-20	Dec-22	\$329,600	\$131,833	40%
UTL	85%	90%	Jul-23	Jul-24	\$207,500	\$0	0%
CST	0%	0%	Jul-23	Jul-25	\$3,475,000	\$0	0%

Phase Status & Funding

	Total Phase Cost	Cost by Funding Source		Fiscal Year
		Federal	State/Local	
PE	\$93,524	\$0	\$93,524	2021
ROW	\$209,600	\$167,680	\$41,920	2013
LA	\$120,000	\$603,628	\$1,586,372	2013
UTL	\$207,500	\$166,000	\$41,500	2023
CST	\$3,475,000	\$2,780,000	\$695,000	2023
	\$4,105,624	\$3,717,308	\$2,458,316	

Comments/Notes

Working to hold April Let, at Risk pending final ROW acquisitions/condemnations.

Capital Improvement Project



T270

Demooney Rd over Deep Creek, former PI No. 0015083

Project Scope

The project begins 1,000' southwest of the existing bridge and ends 980' northeast of the existing bridge. It will replace the existnig substandard bridge with a new structure and new roadway approaches. The proposed typical section consists of 12' travel lanes with curb and gutter along with sidewalks in each direction within the project limits.

R.O.W. Data:	Total	Acquired	Remaining
	50	0	50

Completion Status

Target LET 02/2023

Current Phase: **DESIGN FINAL**

	% Complete Current Month	% Complete Prior Month	Projected Start	Projected Finish	Budgeted Amount	Spent To Date	% of Total Amount
PE	75%	75%	Sep-20	Apr-23	\$284,625	\$185,351	65%
ROW	40%	40%	Dec-22	Jul-23	\$84,300	\$0	0%
UTL	50%	50%	Jul-23	Jan-24	\$0	\$0	0%
CST	0%	0%	Jul-23	Dec-24	\$2,724,107	\$0	0%

Phase Status & Funding

	Total Phase Cost	Cost by Funding Source		Fiscal Year
		Federal	State/Local	
PE	\$284,625	\$0	\$284,625	2020
ROW	\$39,300	\$0	\$0	2022
LA	\$45,000	\$0	\$0	2022
UTL	\$0	\$0	\$0	2023
CST	\$2,724,107	\$0	\$2,724,107	2023
	\$3,093,032	\$0	\$3,008,732	

Comments/Notes

Preliminary engineering finalizing, including hydraulic study, preliminary bridge layout, and approved ROW plans.

T-SPLOST



T271

Fairburn Road Phase II

Project Scope

The project is located on Fairburn Road, starting at Cascade Road and continuing to North Utoy Creek. The typical section includes 12' travel lanes, curb and gutter, a 10-foot multi-use path on the West side and a 6-foot wide sidewalk behind a 2-foot stamped concrete strip on the east side of Fairburn Road. Improvements also include bridge replacements at North and South Utoy Creek with bottomless culverts and turning lane improvements at the Fairburn Road/Cascade Road intersection.

R.O.W. Data:	Total	Acquired	Remaining
	8	6	2

Completion Status

Target LET 1/2023

Current Phase: **DESIGN FINAL**

	% Complete Current Month	% Complete Prior Month	Projected Start	Projected Finish	Budgeted Amount	Spent To Date	% of Total Amount
PE	99%	95%	Jul-20	Nov-22	\$22,763	\$19,633	86%
ROW	95%	0%	Oct-21	Nov-22	\$15,050	\$11,100	74%
UTL	95%	95%	Mar-23	Dec-23	\$185,830	\$0	0%
CST	0%	0%	Mar-23	Sep-24	\$3,148,577	\$0	0%

Phase Status & Funding

Comments/Notes

	Total Phase Cost	Cost by Funding Source		Fiscal Year
		Federal	State/Local	
PE	\$22,763	N/A	N/A	2020
ROW	\$13,100	N/A	N/A	2022
LA	\$1,950	N/A	N/A	2022
UTL	\$185,830	N/A	N/A	2022
CST	\$3,148,577	N/A	N/A	2022
	\$3,372,220	\$0	\$0	

ITB to be submitted by 01/09/2023

Federal Funded



T272

Buffington Road upgrade, CR 1385 Buffington Rd from Rock Quarry Rd to SR 14/US 29

Project Scope

This GDOT-managed project will widen Buffington Road to four less lanes from Rock Quarry Road to US 29/ SR 14/ Roosevelt Hwy. Buffington Road is a two-lane urban minor arterial with several large employment centers located between Rock Quarry Road and US 29/ SR 14/ Roosevelt Hwy. The proposed typical section includes 12' lanes with curb and gutter and 5' sidewalks. The existing bridge over South Fulton Parkway will be replaced to provide four travel lanes and sidewalks.

R.O.W. Data:	Total	Acquired	Remaining
	31	29	2

Completion Status	Target LET	02/2023	Current Phase:	DESIGN FINAL
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	% Complete Current Month	% Complete Prior Month	Projected Start	Projected Finish	Budgeted Amount	Spent To Date	% of Total Amount
PE	100%	95%	Sep-16	Nov-22	\$2,854,683	-	0%
ROW	95%	70%	Jan-19	Nov-22	\$14,625,000	-	0%
UTL	100%	100%	May-23	May-24	\$1,952,695	\$0	0%
CST	0%	0%	May-23	Dec-25	\$18,002,687	\$0	0%

Phase Status & Funding

Comments/Notes

	Total Phase Cost	Cost by Funding Source		Fiscal Year
		Federal	State/Local	
PE	\$2,854,683	\$0	\$2,854,683	2019
ROW	-	N/A	N/A	2019
LA	\$14,625,000	\$0	\$14,625,000	2019
UTL	\$1,952,695	\$0	\$1,952,695	2023
CST	\$18,002,687	\$0	\$18,002,687	2023
	\$37,435,065	\$0	\$37,435,065	

Wood Designing, GDOT Acquisition, GDOT LET

Federal Funded



T273

Buffington Road upgrade, CR 1385 Buffington Rd from Royal S Pkwy to Rock Quarry Rd

Project Scope

This project involves the replacement of the existing 12'x5'x50' culvert at the crossing of Loch Lomond Trail over Kimberly Creek. The existing culvert is skewed 90 degrees to the roadway centerline. The proposed replacement structure is a double 9'x6'x59' culvert skewed 90 degrees to the roadway centerline. The proposed typical section has two 12 ft travel lanes with 1 ft 6-inch shoulders.

R.O.W. Data:	Total	Acquired	Remaining
	69	57	12

Completion Status

Target LET 02/2023

Current Phase: **DESIGN FINAL**

	% Complete Current Month	% Complete Prior Month	Projected Start	Projected Finish	Total Contract Cost	Spent To Date	% of Total Amount
PE	100%	100%	Feb-16	Dec-22	\$1,068,367	-	0%
ROW	100%	70%	Jun-19	Dec-22	\$6,029,000	-	0%
UTL	100%	100%	May-23	May-25	\$1,154,214	\$0	0%
CST	0%	0%	May-23	May-25	\$7,793,312	\$0	0%

Phase Status & Funding

Comments/Notes

	Total Phase Cost	Cost by Funding Source		Fiscal Year
		Federal	State/Local	
PE	\$1,068,367	\$0	\$1,068,367	2019
ROW	-	N/A	N/A	2019
LA	\$6,029,000	\$0	\$6,029,000	2019
UTL	\$1,154,214	\$0	\$1,154,214	2023
CST	\$7,793,312	\$0	\$7,793,312	2023
	\$16,044,893	\$0	\$16,044,893	

Wood Designing, GDOT Acquisition, GDOT LET

Capital Improvement Project



T276

Cochran Road over Deep Creek, former PI No. 0015529

Project Scope

The proposed project will replace the bridge carrying Cochran Road over Deep Creek. The project begins 280 ft. south of the existing bridge and ends 280 ft. north of the existing bridge. This project would replace the existing substandard bridge over Deep Creek with a new structure and new roadway approaches. The proposed mainline will consist of two 11'-0" travel lane and curb and gutter in each direction. Sidewalks will be constructed in each direction for the full project length. A 2.0' buffer will be provided between the sidewalk and curb.

R.O.W. Data:	Total Parcels	Acquired	Remaining
	4	3	1

Completion Status Target LET 1/2023 Current Phase: **DESIGN FINAL**

	% Complete Current Month	% Complete Prior Month	Projected Start	Projected Finish	Budgeted Amount	Spent To Date	% of Total Amount
PE	95%	95%	Apr-20	Dec-22	\$129,749	\$121,612	94%
ROW	75%	75%	Jun-21	Aug-22	\$80,400	\$21,600	27%
UTL	95%	100%	Mar-23	Jul-23	\$0	\$0	0%
CST	0%	0%	Mar-23	Feb-24	\$1,317,435	\$0	0%

Phase Status & Funding

	Total Phase Cost	Cost by Funding Source		Fiscal Year
		Federal	State/Local	
PE	\$129,749	N/A	N/A	2020
ROW	\$39,300	N/A	N/A	2021
LA	\$41,100	N/A	N/A	2021
UTL	\$0	N/A	N/A	2023
CST	\$1,317,435	N/A	N/A	2023
	\$1,527,584	\$0	\$0	

Comments/Notes

Need final possession on one remaining parcel, condemnation pending. Will submit ITB request to procurement Jan 2023

Federal Funded



T277

Cochran Rd over Camp Creek, PI No. 0015530

Project Scope

The proposed project begins 220 ft. southwest of the existing bridge and ends 200 ft. northeast of the existing bridge. This project would replace the existing substandard bridge over Camp Creek with a new structure and new roadway approaches. The proposed typical section consists of two 11' travel lanes with curb and gutter. Five-foot sidewalks will be constructed on both shoulders for the length of the project.

R.O.W. Data:	Total Parcels	Acquired	Remaining
	4	0	0

Completion Status

Target LET 09/2023

Current Phase: **ROW PRELIM**

	% Complete Current Month	% Complete Prior Month	Projected Start	Projected Finish	Budgeted Amount	Spent To Date	% of Total Amount
PE	40%	40%	Jan-21	Jun-23	\$272,252	\$236,816	87%
ROW	30%	10%	Dec-22	Feb-23	\$56,200	\$7,700	14%
UTL	50%	50%	Nov-23	Apr-24	\$150,000	\$0	0%
CST	0%	0%	Nov-23	Nov-24	\$2,312,413	\$0	0%

Phase Status & Funding

Comments/Notes

	Total Phase Cost	Cost by Funding Source		Fiscal Year
		Federal	State/Local	
PE	\$272,252	\$217,802	\$54,450	2021
ROW	\$26,200	\$20,960	\$15,240	2022
LA	\$30,000	\$120,000	\$30,000	2022
UTL	\$150,000	\$120,000	\$30,000	2023
CST	\$2,312,413	\$1,849,930	\$462,483	2023
	\$2,790,865	\$2,328,692	\$592,173	

Let date shift to Sept 2023 - BFI report approval delays with GDOT.

Federal Funded



T280

Bridge Replacement at Oakley Rd (CR 614) over Broadnax Creek

Project Scope

This project purposes to replace the substandard bridge on CR 614 Oakley Road over Broadanax Creek. The proposed typical section will include 12' lanes and 5'-6" sidewalks on the bridge.

R.O.W. Data:	Total	Acquired	Remaining
	5	4	1

Completion Status

Target LET 12/2022

Current Phase: **DESIGN FINAL**

	% Complete Current Month	% Complete Prior Month	Projected Start	Projected Finish	Budgeted Amount	Spent To Date	% of Total Amount
PE	100%	95%	Aug-18	Jun-22	\$500,000	-	0%
ROW	100%	50%	Apr-21	Jan-23	\$270,000	-	0%
UTL	100%	100%	Mar-23	Dec-23	\$124,848	\$0	0%
CST	0%	0%	Mar-23	May-24	\$1,753,623	\$0	0%

Phase Status & Funding

Comments/Notes

	Total Phase Cost	Cost by Funding Source		Fiscal Year
		Federal	State/Local	
PE	\$500,000	\$400,000	\$100,000	2019
ROW	\$50,000	\$125,000	\$50,000	2021
LA	\$220,000	\$176,000	\$44,000	2021
UTL	\$124,848	\$99,878	\$24,970	2023
CST	\$1,753,623	\$1,402,898	\$350,725	2023
	\$2,648,471	\$2,203,776	\$569,695	

GDOT Advertised for bids Dec 16, 2022.

T-SPLOST



T281

SR 70 Fulton Industrial Blvd Streetscape

Project Scope

Streetscape Enhancements including sidewalks on both sides of SR70 / Fulton Industrial Boulevard between Lakeview Court and Westpark Place

R.O.W. Data:	Total Parcels	Acquired	Remaining
	0	0	0

Completion Status Target LET 04/2026 Current Phase: **CONCEPT**

	% Complete Current Month	% Complete Prior Month	Projected Start	Projected Finish	Budgeted Amount	Spent To Date	% of Total Amount
PE	15%	15%	Apr-19	Sep-25	\$350,000	\$0	0%
ROW	N/A	0%	N/A	N/A	\$0	N/A	0%
UTL	0%	0%	Jun-26	Jan-27	\$50,000	\$0	0%
CST	0%	0%	Jun-26	Jun-27	\$3,200,000	\$0	0%

Phase Status & Funding

	Total Phase Cost	Cost by Funding Source		Fiscal Year
		Federal	State/Local	
PE	\$350,000	\$280,000	\$70,000	2021
ROW	N/A	N/A	N/A	N/A
LA	N/A	N/A	N/A	N/A
UTL	\$50,000	\$40,000	\$10,000	0
CST	\$3,200,000	\$2,560,000	\$640,000	0
	\$3,600,000	\$2,880,000	\$720,000	

Comments/Notes

Project Framework Agreement, Memorandum of Agreement, and IGA being routed for signatures December 2022. To be let with T282

T-SPLOST



T282

SR 70 Fulton Industrial Blvd @ CR 4176/Cascade Rd

Project Scope

The proposed improvement includes converting the westbound approach on Cascade Rd from a single westbound shared approach lane to a three-lane approach with exclusive left-turn, through lane, and right-turn lanes. The eastbound approach on Cascade Rd would be converted from a two-lane approach to a three-lane approach including exclusive left-turn, through lane, and right-turn lanes. The northbound and southbound left-turn alignment on Fulton Industrial Blvd/SR 70 will be improved to align left-turns within the existing landscaped median. The approximate project length is 0.40(MI).

R.O.W. Data:	Total Parcels	Acquired	Remaining
	0	0	0

Completion Status

Target LET 04/2026

Current Phase: **CONCEPT**

	% Complete Current Month	% Complete Prior Month	Projected Start	Projected Finish	Budgeted Amount	Spent To Date	% of Total Amount
PE	15%	15%	Apr-19	Sep-25	\$835,000	\$0	0%
ROW	N/A	N/A	N/A	N/A	\$0	N/A	0%
UTL	0%	0%	Jun-26	Jan-27	\$40,000	\$0	0%
CST	0%	0%	Jun-26	Jun-27	\$4,460,000	\$0	0%

Phase Status & Funding

	Total Phase Cost	Cost by Funding Source		Fiscal Year
		Federal	State/Local	
PE	\$835,000	\$0	\$835,000	2021
ROW	N/A	N/A	N/A	N/A
LA	N/A	N/A	N/A	N/A
UTL	\$40,000	\$0	\$40,000	2026
CST	\$4,460,000	\$1,000,000	\$3,460,000	2026
	\$5,335,000	\$1,000,000	\$4,335,000	

Comments/Notes

Project Framework Agreement, Memorandum of Agreement, and IGA being routed for signatures December 2022. To be let with T281

Capital Improvement Project



T283

Loch Lomond - Culvert Replacement

Project Scope

This project involves the replacement of the existing 12'x5'x50' culvert at the crossing of Loch Lomond Trail over Kimberly Creek. The existing culvert is skewed 90 degrees to the roadway centerline. The proposed replacement structure is a double 9'x6'x59' culvert skewed 90 degrees to the roadway centerline. The proposed typical section has two 12 ft travel lanes with 1 ft 6-inch shoulders.

R.O.W. Data:	Total Parcels	Acquired	Remaining
	3	0	3

Completion Status

Target LET 02/2023

Current Phase: **DESIGN PRELIM**

	% Complete Current Month	% Complete Prior Month	Projected Start	Projected Finish	Budgeted Amount	Spent To Date	% of Total Amount
PE	80%	60%	Mar-22	Dec-22	\$56,400	\$25,778	46%
ROW	0%	0%	Dec-22	Mar-23	\$34,650	\$0	0%
UTL	0%	10%	May-23	Aug-23	-	\$0	0%
CST	0%	0%	May-23	Dec-23	-	\$0	0%

Phase Status & Funding

	Total Phase Cost	Cost by Funding Source		Fiscal Year
		Federal	State/Local	
PE	\$56,400	N/A	N/A	2022
ROW	\$19,650	N/A	N/A	2023
LA	\$15,000	N/A	N/A	2023
UTL	-	N/A	N/A	2023
CST	-	N/A	N/A	2024
	\$91,050	\$0	\$0	

Comments/Notes

Design on hold pending potential repairs to be executed with City of Atlanta Watershed Mgmt due to water main leak damaging culvert.

T-SPLOST



T284

Kimberly Rd at Cascade Rd Intersection Improvement and Signalization

Project Scope

Installation of a new Traffic Signal, Pedestrian Enhancements, and Pavement Marking Improvements.

R.O.W. Data:	Total Parcels	Acquired	Remaining
	0	0	0

Completion Status

Target LET 06/2023

Current Phase: **DESIGN PRELIM**

	% Complete Current Month	% Complete Prior Month	Projected Start	Projected Finish	Budgeted Amount	Spent To Date	% of Total Amount
PE	70%	20%	Jul-22	Jun-23	\$37,506	\$10,636	28%
ROW	0%	0%	Feb-23	Jun-23	\$31,650	\$0	0%
UTL	0%	0%	Jul-22	Jun-23	\$0	\$0	0%
CST	0	0%	Jun-23	Nov-23	\$300,000	\$0	0%

Phase Status & Funding

Comments/Notes

	Total Phase Cost	Cost by Funding Source		Fiscal Year
		Federal	State/Local	
PE	\$37,506	N/A	N/A	2023
ROW	\$19,650	\$0	\$0	2023
LA	\$12,000	\$0	\$0	2023
UTL	\$0	\$0	\$0	2023
CST	\$300,000	\$0	\$0	2023
	\$369,156	\$0	\$0	

Product of Traffic Calming Program

Federal Funded



T285

SR 92 @ Butner Road (CR 1374) Roundabout

Project Scope

The proposed project is the construction of a single lane roundabout with a 106 foot x 22 foot inscribed diameter at the intersection of SR92/Campbellton-Fairburn Road, Butner Road, and Ridge Road.

R.O.W. Data:	Total Parcels	Acquired	Remaining
	10	1	9

Completion Status Target LET 12/2023 Current Phase: **DESIGN FINAL**

	% Complete Current Month	% Complete Prior Month	Projected Start	Projected Finish	Budgeted Amount	Spent To Date	% of Total Amount
PE	90%	80%	May-19	Jun-23	\$955,000	-	0%
ROW	10%	10%	Sep-21	Jun-23	\$7,389,000	-	0%
UTL	50%	50%	Feb-24	Oct-24	\$1,154,214	\$0	0%
CST	0%	0%	Feb-24	Feb-25	\$7,793,312	\$0	0%

Phase Status & Funding

Comments/Notes

	Total Phase Cost	Cost by Funding Source		Fiscal Year
		Federal	State/Local	
PE	\$955,000	\$0	\$960,000	2019
ROW	\$1,360,000	-	-	2022
LA	\$6,029,000	\$0	\$6,029,000	2022
UTL	\$1,154,214	\$0	\$1,154,214	2023
CST	\$7,793,312	\$0	\$7,793,312	2023
	\$17,291,526	\$0	\$15,936,526	

AECOM Designing, 9 Parcels - GDOT Acquisition, GDOT LET

Bethsaida Rd (CR 581) at SR 138 Signal Installation

Installation of a new Traffic Signal and associated Pedestrian Enhancements

Completion Status	Target LET	04/2023	Current Phase:	DESIGN FINAL
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Phase Status & Funding

GDOT Sponsored, Designed, and Let.

Page 53 of 127

Capital Improvement Project



T287

White Mill Rd - Full Depth Reclamation

Project Scope

This project consists of approximately 2.00 miles of full depth pavement reclamation, paved shoulder widening, asphalt paving, and striping on White Mill Road (from Rivertown Road to Hwy 92).

R.O.W. Data:	Total Parcels	Acquired	Remaining
	0	0	N/A

Completion Status

Target LET 08/2022

Current Phase: **ITB**

	% Complete Current Month	% Complete Prior Month	Projected Start	Projected Finish	Budgeted Amount	Spent To Date	% of Total Amount
PE	100%	100%	Apr-22	Jul-22	\$18,120	\$9,744	54%
ROW	100%	-	N/A	N/A	\$0	N/A	0%
UTL	100%	N/A	N/A	N/A	N/A	\$0	0%
CST	0%	0%	Feb-23	Jun-23	\$1,631,556	\$0	0%

Phase Status & Funding

Comments/Notes

	Total Phase Cost	Cost by Funding Source		Fiscal Year
		Federal	State/Local	
PE	\$18,120	N/A	N/A	20
ROW	N/A	N/A	N/A	N/A
LA	N/A	N/A	N/A	N/A
UTL	N/A	N/A	N/A	N/A
CST	\$1,631,556	-	\$1,631,556	2023
	\$1,649,676	\$0	\$1,631,556	

Constrcution NTP and Kickoff meeting to occur in Jan 2023

Capital Improvement Project



T288

Stacks Road Bridge Replacement over CSX RR

Project Scope

This project consists of replacement of bridge structure on Stacks Road over the CSX Railroad.

R.O.W. Data: Total Parcels Acquired Remaining

Completion Status Target LET 06/2024 Current Phase: **DESIGN PRELIM**

	% Complete Current Month	% Complete Prior Month	Projected Start	Projected Finish	Budgeted Amount	Spent To Date	% of Total Amount
PE	15%	0%	Jun-22	Dec-23	\$240,000	\$5,255	2%
ROW	0%	0%	Jun-23	Jun-24	\$0	\$0	0%
UTL	0%	0%	Jan-24	Dec-24	\$0	\$0	0%
CST	0%	0%	Jun-24	Dec-24	\$2,472,500	\$0	0%

Phase Status & Funding

	Total Phase Cost	Cost by Funding Source		Fiscal Year
		Federal	State/Local	
PE	\$240,000	N/A	N/A	2024
ROW	\$0	N/A	N/A	2024
LA	\$0	N/A	N/A	2024
UTL	\$0	N/A	N/A	2024
CST	\$2,472,500	N/A	N/A	2024
	\$2,712,500	\$0	\$0	

Comments/Notes

Survey collected, database in preparation, preliminary layouts of bridge plans, upcoming Public Meeting to be scheduled.

T-SPLOST



B500

Butner Road over Camp Creek

Project Scope

The proposed Butner Road over Camp Creek includes improvements to the bridge that will extend to the Camp Creek Parkway intersection. A new bridge is proposed to replace the existing bridge over Camp Creek. The proposed bridge will accommodate two 12' travel lanes, two 12' turn lanes, a 12' wide pedestrian path on the west side to tie into a proposed multi-use trail off the bridge and a 6' wide sidewalk on the east side. The dedicated left and right turn lanes will be constructed to increase capacity and improve the safety of the intersection with Camp Creek Parkway.

R.O.W. Data:	Total Parcels	Acquired	Remaining
	8	7	1

Completion Status

Target LET 1/2023

Current Phase: **DESIGN FINAL**

	% Complete Current Month	% Complete Prior Month	Projected Start	Projected Finish	Budgeted Amount	Spent To Date	% of Total Amount
PE	99%	95%	Apr-20	Dec-22	\$23,968	\$7,552	32%
ROW	99%	90%	Jun-21	Dec-22	\$77,900	\$54,359	70%
UTL	50%	0%	Mar-23	Sep-24	\$55,200	\$0	0%
CST	0%	0	Mar-23	Sep-24	\$1,420,878	\$0	0%

Phase Status & Funding

Comments/Notes

	Total Phase Cost	Cost by Funding Source		Fiscal Year
		Federal	State/Local	
PE	\$23,968	N/A	N/A	2021
ROW	\$52,400	N/A	N/A	2021
LA	\$25,500	N/A	N/A	2021
UTL	\$55,200	N/A	N/A	2023
CST	\$1,420,878	N/A	N/A	2023
	\$1,577,946	\$0	\$0	

Working to complete GDOT comments on Encroachment Permit Expect ITB request to Procurement Jan 2023

T-SPLOST



B501

Enon Road over Camp Creek Tributary

Project Scope

The proposed project will replace the existing culvert located on Enon Road between Enon Mill Drive and Enon Pines Drive. The deteriorated timber culvert will be removed and replaced with a structure to carry two 12-foot travel lanes and 8-foot shoulders, which include 6-foot sidewalks.

R.O.W. Data:	Total Parcels	Acquired	Remaining
	4	3	1

Completion Status

Target LET 1/2023

Current Phase: **DESIGN FINAL**

	% Complete Current Month	% Complete Prior Month	Projected Start	Projected Finish	Budgeted Amount	Spent To Date	% of Total Amount
PE	99%	95%	Apr-20	Dec-22	\$113,678	\$66,304	58%
ROW	75%	75%	Sep-21	Dec-22	\$47,900	\$12,900	27%
UTL	75%	90%	Feb-23	Jun-23	\$0	\$0	0%
CST	0%	0%	Mar-23	Feb-24	\$1,617,435	\$0	0%

Phase Status & Funding

Comments/Notes

	Total Phase Cost	Cost by Funding Source		Fiscal Year
		Federal	State/Local	
PE	\$113,678	N/A	N/A	2020
ROW	\$27,400	N/A	N/A	2021
LA	\$20,500	N/A	N/A	2021
UTL	\$0	N/A	N/A	2023
CST	\$1,617,435	N/A	N/A	2023
	\$1,779,013	\$0	\$0	

ITB Request to Procurement 01/05/2023

T-SPLOST



B502

Bethsaida Rd (CR 581) over Morning Creek

Project Scope

This project will replace the current bridge carrying Bethsaida Road over Morning Creek. The project is managed and funded by GDOT under the Local Bridge Replacement Program. The city is participating financially in the Right of Way costs.

R.O.W. Data:	Total Parcels	Acquired	Remaining
	16	0	16

Completion Status

Target LET 07/2025

Current Phase: **DESIGN PRELIM**

	% Complete Current Month	% Complete Prior Month	Projected Start	Projected Finish	Budgeted Amount	Spent To Date	% of Total Amount
PE	30%	25%	Sep-21	May-25	\$1,015,000	\$250,000	25%
ROW	0%	0%	Mar-24	Jun-25	\$150,000	-	0%
UTL	0%	0%	Jul-25	Oct-26	\$80,000	\$0	0%
CST	0%	0%	Jul-25	Dec-26	\$2,500,000	\$0	0%

Phase Status & Funding

Comments/Notes

	Total Phase Cost	Cost by Funding Source		Fiscal Year
		Federal	State/Local	
PE	\$1,015,000	\$1,015,000	N/A	2021
ROW	\$100,000	N/A	N/A	2024
LA	\$50,000	N/A	N/A	2024
UTL	\$80,000	N/A	N/A	2026
CST	\$2,500,000	\$2,500,000	N/A	2026
	\$3,745,000	\$3,515,000	\$0	

GDOT Managed, CHA Designing, GDOT Acquisition, GDOT LET.

T-SPLOST



OSI 601

Butner Road @ Camp Creek Parkway

Project Scope

The proposed Butner Road over Camp Creek includes improvements to the bridge that will extend to the Camp Creek Parkway intersection. A new bridge is proposed to replace the existing bridge over Camp Creek. The proposed bridge will accommodate two 12' travel lanes, two 12' turn lanes, a 12' wide pedestrian path on the west side to tie into a proposed multi-use trail off the bridge and a 6' wide sidewalk on the east side. The dedicated left and right turn lanes will be constructed to increase capacity and improve the safety of the intersection with Camp Creek Parkway.

R.O.W. Data:	Total Parcels	Acquired	Remaining
	3	2	1

Completion Status

Target LET 1/2023

Current Phase: **DESIGN FINAL**

	% Complete Current Month	% Complete Prior Month	Projected Start	Projected Finish	Budgeted Amount	Spent To Date	% of Total Amount
PE	99%	99%	Aug-20	Dec-22	\$9,896	\$0	0%
ROW	90%	90%	Oct-20	Dec-22	\$31,650	\$16,500	52%
UTL	90%	90%	Mar-23	Sep-24	\$225,000	\$0	0%
CST	0	0%	Mar-23	Oct-24	\$1,246,739	\$0	0%

Phase Status & Funding

Comments/Notes

	Total Phase Cost	Cost by Funding Source		Fiscal Year
		Federal	State/Local	
PE	\$9,896	N/A	N/A	2021
ROW	\$19,650	N/A	N/A	2021
LA	\$12,000	N/A	N/A	2021
UTL	\$225,000	N/A	N/A	2023
CST	\$1,246,739	N/A	N/A	2023
	\$1,513,285	\$0	\$0	

Working to complete GDOT comments on Encroachment Permit Expect ITB request to Procurement Jan 2023

T-SPLOST



OSI 602

Butner Road @ Union Road

Project Scope

Intersection improvements will include the addition of a circular roundabout to address congestion and reduce the severity of accidents at this intersection. Additional improvements include drainage, curb & gutter, streetlights, and 5' wide sidewalks.

R.O.W. Data:	Total Parcels	Acquired	Remaining
	11	9	2

Completion Status

Target LET 1/2023

Current Phase: **DESIGN FINAL**

	% Complete Current Month	% Complete Prior Month	Projected Start	Projected Finish	Budgeted Amount	Spent To Date	% of Total Amount
PE	99%	99%	Dec-19	Dec-22	\$41,470	\$15,166	37%
ROW	95%	95%	Apr-21	Dec-22	\$209,659	\$213,609	102%
UTL	90%	85%	Mar-23	Mar-24	\$125,460	\$0	0%
CST	0%	0%	Mar-23	May-24	\$1,560,354	\$0	0%

Phase Status & Funding

Comments/Notes

	Total Phase Cost	Cost by Funding Source		Fiscal Year
		Federal	State/Local	
PE	\$41,470	N/A	N/A	2020
ROW	\$65,500	N/A	N/A	2021
LA	\$144,159	N/A	N/A	2021
UTL	\$125,460	N/A	N/A	2023
CST	\$1,560,354	N/A	N/A	2023
	\$1,936,943	\$0	\$0	

Awaiting Minor plan change on Par 8 from negotiations,
Expect ITB request to Procurement Jan 2023

T-SPLOST



OSI 603

Butner Road at Pittman Road Intersection Improvement

Project Scope

The intersection is being analyzed for traffic improvements including a roundabout alternative. Additional improvements include curb & gutter, drainage, sidewalks, and streetlights. The proposed project will improve safety and relieve congestion.

R.O.W. Data:	Total Parcels	Acquired	Remaining
	9	0	9

Completion Status	Target LET	07/2023	Current Phase:	DESIGN PRELIM
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	% Complete Current Month	% Complete Prior Month	Projected Start	Projected Finish	Budgeted Amount	Spent To Date	% of Total Amount
PE	50%	40%	Dec-20	Jan-23	\$133,722	\$40,360	30%
ROW	0%	0%	Dec-22	Jan-23	\$108,450	-	0%
UTL	0%	0%	Oct-23	Oct-24	\$125,000	\$0	0%
CST	0	0%	Oct-23	Dec-24	\$1,434,190	\$0	0%

Phase Status & Funding

Comments/Notes

	Total Phase Cost	Cost by Funding Source		Fiscal Year
		Federal	State/Local	
PE	\$133,722	N/A	N/A	2021
ROW	\$59,950	N/A	N/A	2023
LA	\$48,500	N/A	N/A	2023
UTL	\$125,000	N/A	N/A	2024
CST	\$1,434,190	N/A	N/A	2024
	\$1,801,362	\$0	\$0	

Project moving into ROW acquisition phase and Final Design

T-SPLOST



OSI 604

Campbellton Road @ Stonewall Tell Road

Project Scope

The proposed project will improve safety and provide congestion relief at the intersection with the addition of left and right turn lanes on all approaches and installation of traffic signals on mast arm signal poles. Additional improvements include curb & gutter, drainage, sidewalks, and streetlights.

R.O.W. Data:	Total Parcels	Acquired	Remaining
	7	7	0

Completion Status

Target LET: October 2022

Current Phase: **ITB**

	% Complete Current Month	% Complete Prior Month	Projected Start	Projected Finish	Budgeted Amount	Spent To Date	% of Total Amount
PE	100%	100%	Apr-20	Dec-22	\$128,408	\$126,632	99%
ROW	100%	100%	Jun-21	Aug-22	\$62,950	\$46,300	74%
UTL	100%	100%	May-23	Mar-24	\$0	\$0	0%
CST	0	0%	May-23	Mar-24	\$2,677,431	\$0	0%

Phase Status & Funding

Comments/Notes

	Total Phase Cost	Cost by Funding Source		Fiscal Year
		Federal	State/Local	
PE	\$128,408	N/A	N/A	2020
ROW	\$45,850	N/A	N/A	2022
LA	\$17,100	N/A	N/A	2022
UTL	\$0	N/A	N/A	2023
CST	\$2,677,431	N/A	N/A	2023
	\$2,868,789	\$0	\$0	

Award approved by council Dec 2022. Moving towards kickoff meeting and NTP Jan 2023.

T-SPLOST



OSI 605

Campbellton-Fairburn Road (SR 92) @ Jones Road (CR 515) & @
Demooney Rd (CR 485)

Project Scope

The project will install single-lane roundabouts with a wide footprint to potentially convert to multi-lane roundabouts in future on both intersections of SR 92 at Jones Road and SR 92 at Demooney Road. This project will be managed and funded by GDOT under their safety program.

R.O.W. Data:	Total Parcels	Acquired	Remaining
	11	0	11

Completion Status

Target LET 11/2024

Current Phase: **DESIGN PRELIM**

	% Complete Current Month	% Complete Prior Month	Projected Start	Projected Finish	Budgeted Amount	Spent To Date	% of Total Amount
PE	20%	20%	May-20	Sep-24	\$810,000	\$162,000	20%
ROW	0%	0%	Oct-23	Jul-24	\$318,000	-	0%
UTL	30%	0	Dec-24	Oct-25	\$84,683	\$0	0%
CST	0%	0	Dec-24	Dec-25	\$5,466,879	\$0	0%

Phase Status & Funding

Comments/Notes

	Total Phase Cost	Cost by Funding Source		Fiscal Year
		Federal	State/Local	
PE	\$810,000	\$810,000	N/A	2020
ROW	\$100,000	\$218,000	N/A	2024
LA	\$218,000	\$218,000	N/A	2024
UTL	\$84,683	\$84,683	N/A	2025
CST	\$5,466,879	\$5,466,879	N/A	2025
	\$6,679,562	\$6,797,562	\$0	

GDOT Managed, GDOT D7 Designed - 11 Parcels - GDOT Acquisition, GDOT LET

T-SPLOST



OSI 607

Demooney Road at West Stubbs Road Intersection Improvement

Project Scope

The intersection will be analyzed for traffic improvements including a roundabout alternative. Additional improvements include curb & gutter, drainage, sidewalks, and streetlights. The proposed project will improve safety, mitigate congestion, and meet geometric design standards.

R.O.W. Data:	Total Parcels	Acquired	Remaining
	4	0	4

Completion Status

Target LET 04/2023

Current Phase: **DESIGN PRELIM**

	% Complete Current Month	% Complete Prior Month	Projected Start	Projected Finish	Budgeted Amount	Spent To Date	% of Total Amount
PE	60%	60%	Dec-20	Dec-22	\$139,679	\$108,809	78%
ROW	10%	10%	Dec-22	Apr-23	\$46,500	\$0	0%
UTL	60%	60%	Jul-23	Jul-24	\$50,000	\$0	0%
CST	0	0%	Jul-23	Oct-24	\$1,422,658	\$0	0%

Phase Status & Funding

Comments/Notes

	Total Phase Cost	Cost by Funding Source		Fiscal Year
		Federal	State/Local	
PE	\$139,679	N/A	N/A	2021
ROW	\$20,000	N/A	N/A	2023
LA	\$26,500	N/A	N/A	2023
UTL	\$50,000	N/A	N/A	2024
CST	\$1,422,658	N/A	N/A	2024
	\$1,658,837	\$0	\$0	

ROW plans under review, acquisition to begin January 2023. Need to secure lighting design and agreement.

T-SPLOST



OSI 608

Enon Road at Stonewall Tell Road Intersection Improvement

Project Scope

The intersection will be analyzed for traffic improvements including a roundabout alternative. Additional improvements include curb & gutter, drainage, sidewalks, and streetlights. The improvements will improve safety and relieve congestion.

R.O.W. Data:	Total Parcels	Acquired	Remaining
	7	0	7

Completion Status

Target LET 06/2023

Current Phase: **DESIGN PRELIM**

	% Complete Current Month	% Complete Prior Month	Projected Start	Projected Finish	Budgeted Amount	Spent To Date	% of Total Amount
PE	90%	60%	Dec-20	Dec-22	\$133,814	\$104,311	78%
ROW	0%	0%	Dec-22	Jun-23	\$97,850	\$0	0%
UTL	20%	60%	Jul-23	Jul-24	\$25,200	\$0	0%
CST	0	0%	Sep-23	Sep-24	\$1,385,114	\$0	0%

Phase Status & Funding

Comments/Notes

	Total Phase Cost	Cost by Funding Source		Fiscal Year
		Federal	State/Local	
PE	\$133,814	N/A	N/A	2021
ROW	\$52,000	N/A	N/A	2023
LA	\$45,850	N/A	N/A	2023
UTL	\$25,200	N/A	N/A	2024
CST	\$1,385,114	N/A	N/A	2024
	\$1,641,978	\$0	\$0	

At Risk- Potential graves within project limits, working to resolve by modification of design.

T-SPLOST



OSI 613

Old Fairburn Road @ Union Road

Project Scope

Improvements will include the addition of a circular roundabout to address congestion and reduce the severity of accidents at this intersection. Additional improvements include drainage, curb & gutter, streetlights, and 5' wide sidewalks. Due to the proximity, this project will be delivered as a single construction project along with OSI 615 Stonewall Tell Road @ Union Road.

R.O.W. Data:	Total	Acquired	Remaining
	11	1	10

Completion Status

Target LET 03/2023

Current Phase: **DESIGN FINAL**

	% Complete Current Month	% Complete Prior Month	Projected Start	Projected Finish	Budgeted Amount	Spent To Date	% of Total Amount
PE	75%	75%	Dec-20	Feb-23	\$34,080	\$44,040	129%
ROW	30%	0%	Apr-22	Feb-23	\$116,200	\$29,300	25%
UTL	85%	85%	Jun-23	Sep-24	\$15,250	\$0	0%
CST	0	0%	Jun-23	Jan-25	\$1,065,301	\$0	0%

Phase Status & Funding

Comments/Notes

	Total Phase Cost	Cost by Funding Source		Fiscal Year
		Federal	State/Local	
PE	\$34,080	N/A	N/A	2021
ROW	\$52,400	N/A	N/A	2022
LA	\$63,800	N/A	N/A	2022
UTL	\$15,250	N/A	N/A	2023
CST	\$1,065,301	N/A	N/A	2023
	\$1,230,831	\$0	\$0	

Need to secure lighting design and agreement. Project to be let with OSI 615

T-SPLOST



OSI 614

Rivertown Road @ Cedar Grove Road

Project Scope

Improvements will include the addition of a circular roundabout to address congestion and reduce the severity of accidents at this intersection. Additional improvements include drainage, curb & gutter, streetlights, and 5' wide sidewalks.

R.O.W. Data:	Total	Acquired	Remaining
	12	11	1

Completion Status

Target LET 01/2023

Current Phase: **DESIGN FINAL**

	% Complete Current Month	% Complete Prior Month	Projected Start	Projected Finish	Budgeted Amount	Spent To Date	% of Total Amount
PE	95%	95%	Sep-20	Dec-22	\$55,600	\$14,719	26%
ROW	95%	60%	Mar-22	Dec-22	\$89,950	\$50,310	56%
UTL	95%	95%	Apr-23	Apr-24	\$10,000	\$0	0%
CST	0	0%	Apr-23	Jun-24	\$1,204,421	\$0	0%

Phase Status & Funding

Comments/Notes

	Total Phase Cost	Cost by Funding Source		Fiscal Year
		Federal	State/Local	
PE	\$55,600	N/A	N/A	2021
ROW	\$59,950	N/A	N/A	2022
LA	\$30,000	N/A	N/A	2022
UTL	\$10,000	N/A	N/A	2022
CST	\$1,204,421	N/A	N/A	2023
	\$1,359,971	\$0	\$0	

1 parcel remaining, 10-day letter sent with no response, preparing for condemnation.

T-SPLOST



OSI 615

Stonewall Tell Road @ Union Road

Project Scope

Improvements will include the addition of a circular roundabout to address congestion and reduce the severity of accidents at this intersection. Additional improvements will include drainage, curb & gutter, streetlights, and 5' wide sidewalks. Due to the proximity, this project will be delivered as a single construction project along with OSI 613 Old Fairburn Road at Union Road.

R.O.W. Data:	Total	Acquired	Remaining
	11	3	8

Completion Status

Target LET 03/2023

Current Phase: **DESIGN FINAL**

	% Complete Current Month	% Complete Prior Month	Projected Start	Projected Finish	Budgeted Amount	Spent To Date	% of Total Amount
PE	75%	75%	Dec-20	Feb-23	\$26,000	\$2,709	10%
ROW	30%	30%	Apr-22	Apr-23	\$80,150	\$11,100	14%
UTL	80%	80%	Jun-23	Sep-24	\$10,000	\$0	0%
CST	0	0%	Jun-23	Nov-24	\$1,316,511	\$0	0%

Phase Status & Funding

Comments/Notes

	Total Phase Cost	Cost by Funding Source		Fiscal Year
		Federal	State/Local	
PE	\$26,000	N/A	N/A	2020
ROW	\$72,050	N/A	N/A	2022
LA	\$8,100	N/A	N/A	2022
UTL	\$10,000	N/A	N/A	2023
CST	\$1,316,511	N/A	N/A	2023
	\$1,432,661	\$0	\$0	

Need to secure lighting design and agreement. Project to be let with OSI 613

T-SPLOST



OSI 616 Stonewall Tell Road at Jones Road / Pittman Road Intersection Improvement

Project Scope

The intersection will be analyzed for traffic improvements including a roundabout alternative. Additional improvements include curb & gutter, sidewalks, and streetlights. The intersection improvements will improve safety and relieve congestion.

R.O.W. Data:	Total	Acquired	Remaining
	10	0	10

Completion Status

Target LET 06/2023

Current Phase: **DESIGN FINAL**

	% Complete Current Month	% Complete Prior Month	Projected Start	Projected Finish	Budgeted Amount	Spent To Date	% of Total Amount
PE	60%	60%	Dec-20	Dec-22	\$131,445	\$86,022	65%
ROW	0%	0%	Dec-22	Apr-22	\$126,000	\$0	0%
UTL	25%	25%	Sep-23	Oct-24	\$45,000	\$0	0%
CST	0	0%	Sep-23	Oct-24	\$1,465,008	\$0	0%

Phase Status & Funding

Comments/Notes

	Total Phase Cost	Cost by Funding Source		Fiscal Year
		Federal	State/Local	
PE	\$131,445	N/A	N/A	2020
ROW	\$65,500	N/A	N/A	2022
LA	\$60,500	N/A	N/A	2022
UTL	\$45,000	N/A	N/A	2023
CST	\$1,465,008	N/A	N/A	2023
	\$1,767,453	\$0	\$0	

ROW Plans under review, Let date at risk, Need to secure lighting design and agreement.

T-SPLOST



OSI 617

Welcome All Rd @ Jaillette Rd Intersection Improvement

Project Scope

The intersection will be analyzed for traffic improvements including a roundabout alternative. Curb & gutter, drainage, sidewalks, and street lights will be part of the proposed improvements. The intersection improvements will address safety improvements, congestion mitigation, and geometric design standards.

R.O.W. Data:	Total	Acquired	Remaining
	4	0	4

Completion Status

Target LET 03/2023

Current Phase: **DESIGN FINAL**

	% Complete Current Month	% Complete Prior Month	Projected Start	Projected Finish	Budgeted Amount	Spent To Date	% of Total Amount
PE	95%	65%	May-21	Mar-23	\$108,361	\$108,361	100%
ROW	30%	0%	Oct-22	Jan-23	\$87,700	\$0	0%
UTL	20%	10%	Jun-23	Mar-24	\$264,100	\$0	0%
CST	0	0%	Jun-23	Apr-24	\$647,129	\$0	0%

Phase Status & Funding

	Total Phase Cost	Cost by Funding Source		Fiscal Year
		Federal	State/Local	
PE	\$108,361	N/A	N/A	2021
ROW	\$26,200	N/A	N/A	2021
LA	\$61,500	N/A	N/A	2021
UTL	\$264,100	N/A	N/A	2021
CST	\$647,129	N/A	N/A	2023
	\$1,107,290	\$0	\$0	

Comments/Notes

ROW acquisition underway, 90% plans complete, need RR coordination and review of plans- Agreement for RR PE review needs execution

T-SPLOST



OSI 618

Welcome All Rd @ Scarborough Rd Intersection Improvement

Project Scope

The intersection will be analyzed for traffic improvements including a roundabout alternative. Curb & gutter, drainage, sidewalks, and street lights will be part of the proposed improvements. The intersection improvements will address safety improvements, congestion mitigation, and geometric design standards.

R.O.W. Data:	Total	Acquired	Remaining
	9	0	9

Completion Status

Target LET 05/2023

Current Phase: **DESIGN FINAL**

	% Complete Current Month	% Complete Prior Month	Projected Start	Projected Finish	Budgeted Amount	Spent To Date	% of Total Amount
PE	65%	65%	May-21	Dec-22	\$141,335	\$70,748	50%
ROW	0%	0%	Dec-22	Apr-23	\$109,950	\$0	0%
UTL	20%	20%	Aug-23	Sep-24	\$60,000	\$0	0%
CST	0	0%	Aug-23	Sep-24	\$1,228,614	\$0	0%

Phase Status & Funding

Comments/Notes

	Total Phase Cost	Cost by Funding Source		Fiscal Year
		Federal	State/Local	
PE	\$141,335	N/A	N/A	2021
ROW	\$59,950	N/A	N/A	2023
LA	\$50,000	N/A	N/A	2023
UTL	\$60,000	N/A	N/A	2024
CST	\$1,228,614	N/A	N/A	2024
	\$1,539,899	\$0	\$0	

Need approved ROW plans. Will need lighting design and agreement.

T-SPLOST



OSI 619

West Stubbs Rd @ Butner Rd Intersection Improvement

Project Scope

The intersection will be analyzed for traffic improvements including a roundabout alternative. Curb & Gutter, drainage, sidewalks, and street lights will be part of the proposed improvements. The intersection improvements will address safety improvements, congestion mitigation, and geometric design standards.

R.O.W. Data:	Total Parcels	Acquired	Remaining
	0	0	0

Completion Status

Target LET

Current Phase: **SUSPENDED**

	% Complete Current Month	% Complete Prior Month	Projected Start	Projected Finish	Budgeted Amount	Spent To Date	% of Total Amount
PE	NO BUILD	-	-	-	\$149,385	\$47,327	32%
ROW	NO BUILD	-	-	-	\$0	\$0	0%
UTL	NO BUILD	-	-	-	\$0	\$0	0%
CST	NO BUILD	-	-	-	\$0	\$0	0%

Phase Status & Funding

Comments/Notes

	Total Phase Cost	Cost by Funding Source		Fiscal Year
		Federal	State/Local	
PE	\$149,385	N/A	N/A	2021
ROW	NO BUILD	N/A	N/A	
LA	NO BUILD	N/A	N/A	
UTL	NO BUILD	N/A	N/A	
CST	NO BUILD	N/A	N/A	
	\$149,385	\$0	\$0	

NO BUILD option selected

T-SPLOST



OSI 624

Roosevelt Highway (SR14) at Washington Rd (CR1389)

Project Scope

This project will convert the existing signalized T-intersection of SR14/Roosevelt Hwy and Washington Road into a modern single lane roundabout. The improvements will address congestion and reduce the severity of accidents at this intersection. Additional improvements include drainage, curb & gutter, streetlights, and 5' wide sidewalks within the limits of the project.

R.O.W. Data:	Total	Acquired	Remaining
	6	6	0

Completion Status	Target LET	09/2023	Current Phase:	DESIGN FINAL
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	% Complete Current Month	% Complete Prior Month	Projected Start	Projected Finish	Budgeted Amount	Spent To Date	% of Total Amount
PE	100%	100%	Oct-19	Aug-20	\$800,000	\$0	0%
ROW	100%	90%	Sep-20	Dec-22	\$2,460,000	\$0	0%
UTL	100%	100%	Nov-23	Nov-24	\$684,300	\$0	0%
CST	0%	0%	Nov-23	Mar-25	\$1,750,241	\$0	0%

Phase Status & Funding

Comments/Notes

	Total Phase Cost	Cost by Funding Source		Fiscal Year
		Federal	State/Local	
PE	\$800,000	N/A	N/A	2013
ROW	\$260,000	N/A	N/A	2021
LA	\$2,200,000	N/A	N/A	2021
UTL	\$684,300	N/A	N/A	2022
CST	\$1,750,241	N/A	N/A	2022
	\$5,694,541	\$0	\$0	

GDOT Let.

T-SPLOST



OSI 700

Flat Shoals Road Signal Upgrades & ATMS

Project Scope

Traffic signal upgrades will include new mast arm poles, new cabinets, detection, signal heads, back plates, pedestrian signals, and pavement markings at the intersections. This work will include fiber communication along Flat Shoals Road from Mallory Road to Old National Hwy.

R.O.W. Data:	Total	Acquired	Remaining
	6	0	6

Completion Status

Target LET 03/2023

Current Phase: **DESIGN FINAL**

	% Complete Current Month	% Complete Prior Month	Projected Start	Projected Finish	Budgeted Amount	Spent To Date	% of Total Amount
PE	90%	90%	Sep-20	Dec-22	\$341,597	\$318,821	93%
ROW	40%	30%	Aug-22	Feb-23	\$52,300	\$15,600	30%
UTL	95%	95%	Jun-23	Jul-24	\$0	\$0	0%
CST	0	0%	Jun-23	Jul-24	\$3,556,829	\$0	0%

Phase Status & Funding

Comments/Notes

	Total Phase Cost	Cost by Funding Source		Fiscal Year
		Federal	State/Local	
PE	\$341,597	N/A	N/A	2021
ROW	\$41,100	N/A	N/A	2023
LA	\$11,200	N/A	N/A	2023
UTL	\$0	N/A	N/A	2023
CST	\$3,556,829	N/A	N/A	2024
	\$3,950,726	\$0	\$0	

ROW Acquisition underway 3 options signed. Need to address encroachment permit concerns from GDOT for signals at I-85 to get approval.

T-SPLOST



P900 (T260) Danforth Road Sidewalks

Project Scope

The project scope includes the installation of 5' wide concrete ADA (Americans with Disabilities Act) compliant sidewalks. Additional improvements include curb and gutter, drainage and pedestrian lighting on both sides of Danforth Road from Rehoboth Circle to Cascade Road. The approximate length of the project is 0.8 miles.

R.O.W. Data:	Total	Acquired	Remaining
	35	35	0

Completion Status

Target LET 11/2022

Current Phase: ITB

	% Complete Current Month	% Complete Prior Month	Projected Start	Projected Finish	Budgeted Amount	Spent To Date	% of Total Amount
PE	100%	85%	Feb-22	Sep-21	\$76,365	\$73,202	96%
ROW	100%	50%	Mar-21	Oct-21	\$46,850	\$17,450	37%
UTL	95%	100%	Feb-23	Nov-23	\$0	\$0	0%
CST	0	0%	Feb-23	Nov-23	\$1,283,879	\$0	0%

Phase Status & Funding

	Total Phase Cost	Cost by Funding Source		Fiscal Year
		Federal	State/Local	
PE	\$76,365	N/A	N/A	2022
ROW	\$45,850	N/A	N/A	2021
LA	\$1,000	N/A	N/A	2021
UTL	\$0	N/A	N/A	2023
CST	\$1,283,879	N/A	N/A	2023
	\$1,407,094	\$0	\$0	

Comments/Notes

ITB advertised November 10, 2022. ITB opened December 19, 2022. Public Works Award Recommendation January 24, 2023.

T-SPLOST



P901 (T268) Enon Road Sidewalks

Project Scope

Proposed project includes sidewalk facilities along both sides of Enon Road from just north of Lynarbor Lane and extends to Sanford J. Jones Boulevard. Project features include adding 5'-6' sidewalks along the west side, and 8' sidewalks along east side, curb and gutter, and drainage.

R.O.W. Data:	Total	Acquired	Remaining
	36	35	1

Completion Status

Target LET 01/2023

Current Phase: **DESIGN FINAL**

	% Complete Current Month	% Complete Prior Month	Projected Start	Projected Finish	Budgeted Amount	Spent To Date	% of Total Amount
PE	75%	75%	Sep-20	Jan-23	\$167,420	\$90,622	54%
ROW	95%	95%	Oct-20	Nov-22	\$54,300	\$107,550	198%
UTL	50%	95%	Apr-23	Dec-23	\$0	\$0	0%
CST	0	0%	Apr-23	Apr-24	\$2,132,066	\$0	0%

Phase Status & Funding

Comments/Notes

	Total Phase Cost	Cost by Funding Source		Fiscal Year
		Federal	State/Local	
PE	\$167,420	N/A	N/A	2021
ROW	\$39,300	N/A	N/A	2021
LA	\$15,000	N/A	N/A	2021
UTL	\$0	N/A	N/A	2023
CST	\$2,132,066	N/A	N/A	2023
	\$2,353,786	\$0	\$0	

1 parcel remains, Design is revising Final Plans per updated field survey. Let date at risk may shift 1-2 months.



City of South Fulton Department of Public Works **CONSTRUCTION OPERATIONS AND MAINTENANCE**

Right of Way Maintenance is required to provide safe and multi-use roadsides. A well-maintained right of way promotes a positive quality of life and is integral to the other functions such as utility installations, vehicle emergencies and sign placements. Right of way Maintenance serves to maintain a safe zone adjacent to the road pavement, improves drainage of stormwater from the road surface, and creates an attractive vista along road corridors.

Number of Potholes Repaired:	51
Number of Storm Drain structures maintained:	24
Concrete Maintenance (# of structures maintained)	2
Number of Sinkholes Repaired:	0
Brush Cutting (# of roads maintained):	5
Number of Trees removed:	4
Cascade Road Medians Maintained:	Weekly
Cascade Palmetto Hwy/Campbellton Road	
Roundabouts Maintained:	Weekly
Miles of ROW Maintained:	274
Number of ROW Utility permits Issued:	20



Emergency tree removal from roadway by construction operations crew

Quality Site Assessment

Prepared for: **City Of South Fulton**

General Information

DATE: Thursday, Dec 22, 2022

NEXT QSA DATE: Monday, Mar 20, 2023

CLIENT ATTENDEES: Antonio Valenzuela, Victor Robinson

BRIGHTVIEW ATTENDEES: Brett Morris, Ken Carson

Customer Focus Areas

Quality you can count on.

7 Seven Standards of Excellence



Site Cleanliness



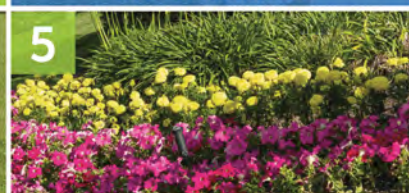
Weed Free



Green Turf



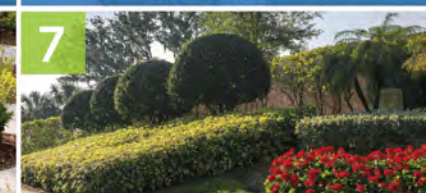
Crisp Edges



Spectacular Flowers

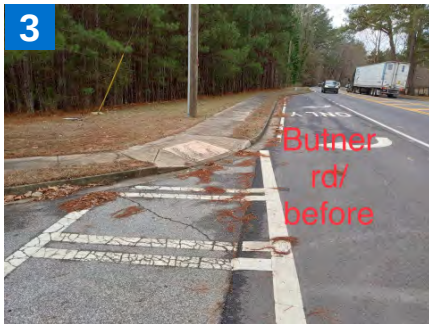


Uniformly Mulched Beds



Neatly Pruned Trees & Shrubs

Maintenance Items



1 Butner Road- Before

2 Butner Road- Sidewalk edged, leaves and debris removed, trash removed.

3 Butner Road 2- Before

4 Butner Road 2- Edged sidewalks, removed leaves and debris, picked up trash.

Maintenance Items



5 Cascade Road Drain- Before

6 Cascade Road Drains cleared of debris

7 Ben Hill Road- Before

8 Cascade Road 2- Before

Maintenance Items



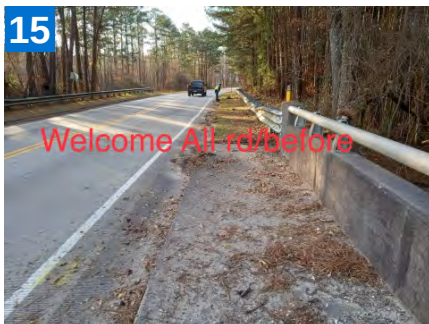
9 Ben Hill Road- leaves and debris removed, curbs edged, trash picked up.

10 Ben Hill Road 2- Before

11 Ben Hill Road 2- leaves and debris removed, curbs edged, trash removed.

12 Cascade Road- Before

Maintenance Items



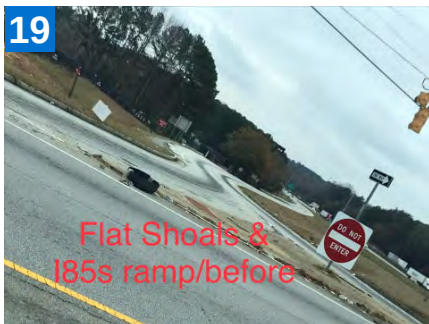
13 Cascade Road- curbs edged, leaves debris and trash removed.

14 Cascade Road 2- curbs edged, leaves, trash and debris removed.

15 Welcome All Road- Before

16 Welcome All Road- curbs edged, leaves, trash and debris removed.

Maintenance Items



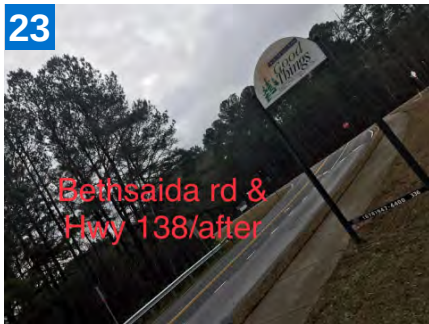
17 Jones Road- Before

18 Jones Road- curbs edged, leaves, trash and debris removed.

19 Flat Shoals & I85s Ramp- Before

20 Flat Shoals & I85s- trash, leaves and debris removed.

Maintenance Items



21 Flat Shoals and I85s 2- Before

22 Flat Shoals and I85s 2- Curbs edged, trash, leaves and debris removed.

23 Bethsaida Rd & HWY 138- curbs edged, leaves, trash and debris removed.

24 Fieldwood Road- Before

Maintenance Items



25 Fieldwood Road- curbs edged, trash, leaves and debris removed.



26 Bethsaida Road & HWY 138- Before

Completed Items



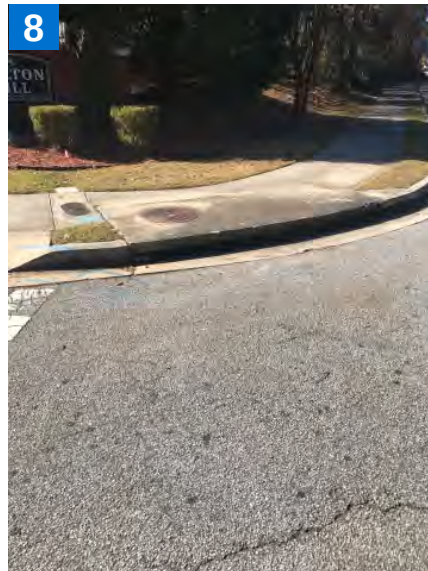
1 At Campbellton Rd.
Cleaned up sidewalks and curb's removing weeds and edged.

2 Cleaned out drains on Campbellton Rd. Removed all silt and debris.

3 Cleaned out drains on Campbellton Rd. Removed all silt and debris.

4 At Buffington Rd and Old Bill Cook Rd. we weeded, edged and cleaned up litter around the bus stop.

Completed Items



5 At Buffington Rd we weed eated, edged and sprayed crack weeds.

6 At Buffington Rd. We cleaned out the drains removing silt and debris,

7 At Old National Hwy we cleaned up the sidewalk removing crack weeds, edged and removed litter.

8 On Bethsaida Rd we removed silt and debris for 26 drains.

Completed Items



- 9** At Bethsaida Rd. and Cornerstone Church need to remove crack weeds and spray the sidewalk.



City of South Fulton Department of Public Works TRAFFIC OPERATIONS AND MAINTENANCE

The Traffic Operations crew is on a constant patrol in the City of South Fulton to ensure that all signs and signals are clear to see and working properly. This consists of approximately 35,000 static signs, 67 Traffic signals, 15 Traffic Beacons, 42 School Flashers and numerous Solar Flashing signs.

SEECICKFIX REQUESTS

Total Requests:	46
Number of Closed Requests:	43
Number of Open Requests:	4



SPECIAL PROJECTS

None



SECTION III:





City of South Fulton Department of Public Works

DUMPING SITE MANAGEMENT

Solid Waste Group

Illegal dumping is the disposal of trash generated at one location and disposed of at another location without legal permission. This includes the dumping yard waste, appliances, tires garbage in alleys, dumpsters, vacant lots, and open desert locations. Public Works is responsible for all illegal dumping on public right of way.

For areas where we see more frequent dumping activity our objective is to determine what makes a particular area attractive for dumping, who is likely perpetrating the dumping activity and how we can use treatments to reduce or eliminate dumping in the area.

In the month of November, Public Works cleaned 33 locations, removing over 15,000 pounds of material ranging from tires to construction debris.

Reports Completed

<u>Locations</u>	Nov	YTD
Right-of-Way:	33	401
Roadway:	2	79



Frequent Dumping Locations

Frequent locations are defined as needing to be cleaned more than three times per month. These areas include Stacks Road near Feldwood, Goodson Road near Gresham, McClure off of Highway 92, Jones off of 92, Riverside Drive near FIB and Oakley Road (multiple locations) and others. For any location on this list, the following occurs:

- Frequent monitoring by staff
- Look for personal affects with contact information to turn over to Code Enforcement
- Identify reasons why area receives frequent dumping
- Try treatments to make area less attractive for dumping.

Comments:

81

Due to the growing number of households without solid waste service, it is anticipated that the rate of illegal dumping will grow until the new provider begins providing service to all residents.



City of South Fulton Department of Public Works

Solid Waste Program

Solid Waste Group

Program Purpose:

The Public Works: Solid Waste Group is responsible for the oversight of commercial and residential solid waste providers and materials that collected, transported or processed inside of the City of South Fulton through the Solid Waste Ordinance framework. This program includes servicing of City maintained receptacles.

Responsibilities range from administering regulatory efforts on behalf of the City Council to trouble shooting service related issues between approved vendors and customers.

November Activities

During the month of November, the Solid Waste Group presented its findings and recommendations to service the city with a single residential collections provider to Council and was given the power to negotiate on behalf of the City.

In addition, the Solid Waste Group worked with Communications to establish a web portal to provide information on the update, frequently asked questions, Merk Miles Convenience Center options, general service options and a means to receive Residential Solid Waste Roll out updates. In addition, scripts were provided to call takers at the city and current providers to direct curious or concerned residents to the most accurate information.

Two contracts were developed through Purchasing the Law Department that quantify Council expectations through Key Performance Indicators (KPI).



Rendering of new roll-cart that will be provided to each home in the city.

During the month of November it was determined that GFL, the largest provider in the City of South Fulton increased its practice of removing roll-carts associated with delinquent accounts. While there is normal attrition, this issue was exacerbated due to fact that all vendors stopped adding customers in anticipation of the market moving to one provider. Public Works is reaching out to all vendors to ensure a smooth transition and to maximize good information options to those affected by the change.

COMMENTS

Due to the change in service, Public Works, Communications and other groups are developing a comprehensive education and outreach plan to ensure the public is aware and prepared for upcoming changes.

GOVERNMENT OF THE CITY OF SOUTH FULTON

Tammi Saddler Jones
City Manager



Antonio Valenzuela
Public Works Director

TO: Mrs. Tammi Saddler Jones
City Manager

FROM: Mr. Antonio Valenzuela
Director of Public Works

DATE: January 6, 2022

SUBJECT: **URA Monthly Construction Progress Report**

The attached URA monthly construction progress report provides the current stage of each active project and work performed during the month of December 2022.



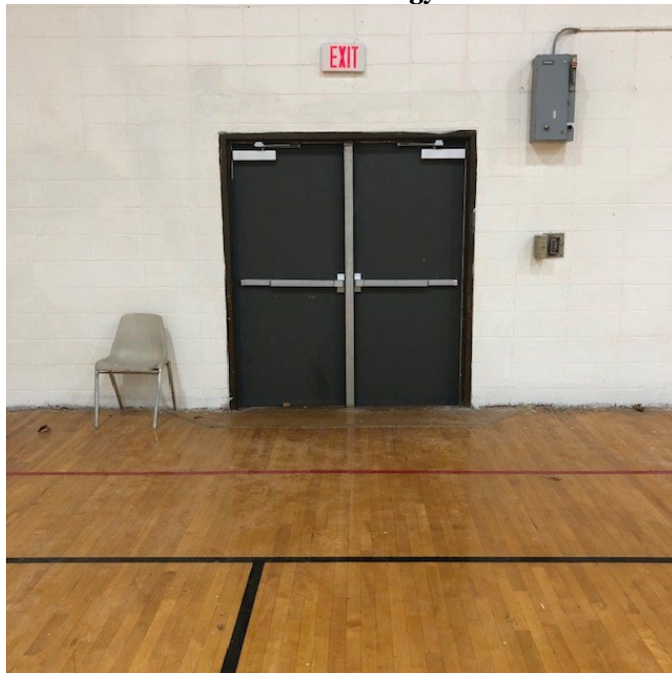
District 1 Project Progress

Sandtown Park Project Detail - 5320 Campbellton Rd. SW

Project Scope:

Task	Scope of Work/Observations	Status
1. Basement-level Exterior metal Doors	Replacement of exterior doors on the basement level, due to extensive damage. The replacement doors have been installed.	Substantially Complete – Punch list remains. Projected completion is 01/23
2. Mold Remediation & Improvements	Project to include mold remediation, painting of exterior block walls, replacement of exterior soft coat, replacement of gymnasium floor, replacement of first floor and basement vinyl flooring, replacement of acoustical ceilings, exterior dealing and painting of siding on front side of the building.	Bidding Phase – No Bids Received on Dec. 15. Bid has been broken down into several individual bids and will be reissued in January.

New double doors at gym



New Door (green) on lower level. Old door on left



Fire Station 4 – 5890 Plummer Road

Project Scope:

Tasks	Scope of Work /Observations	Comments
1. Generator Replacement	Replacement of the existing emergency generator with a new 80KW emergency generator with a diesel fuel tank and 30-hour run-time. The installation of the generator and all related work is complete.	Complete
2. Kitchen Upgrade	Upgrade of Kitchen cabinetry and appliances. Furnish and install commercial refrigerator and freezer, stove with 6 burners, stainless steel fume hood, stainless steel island and stainless steel cabinets and counter.	Substantially Complete – Punch list remains. Projected Completion date is 02/23

Recent Activities:

- Stainless steel island top was buffed and polished.
- Punch list remains.

New cabinets and stove



District 2 Project Progress

Cliftondale Park/South Fulton Arts Center – 4645 Butner Road

Project Scope:

Tasks	Scope of Work/Observations	Comments
1. Renovation Design	Assess and design interactive space for Art center. Final renovation design documents including a cost estimate have been submitted and reviewed by COSF Staff.	Complete
2. Renovation	COSF Staff is recommending that the renovations not be performed and that demolition of the facility and the design of a new facility be completed with the remaining funding.	Staff recommends not proceeding with renovations. Park Master Plan to be presented to Council for review/approval after the first of the year

Recent Activities:

- COSF Staff has reviewed the design, renovation estimates and current conditions, and is recommending this complex be demolished and the current URA funding be utilized to provide a design of a new facility per the current master plan and pursue purchase of adjacent property for additional parking.

District 3 Project Progress

Welcome All Park Recreation Center – 4255 Will Lee Road

Project Scope:

Tasks	Scope of Work/Observations	Comments
3. Pool Skylight Replacement	Replacement of Pool Skylight. The completion of this work is impacted by the repair of the structural steel supporting the roofing.	In Progress Skylight framing is being painted and will be installed following completion of structural repair and painting of steel members.
4. Pool Metal Roofing Replacement and structural repair of rusted structural members	Replacement of pool metal roofing. This work is impacted by the repair the structural steel supporting the roof and will be completed after the installation of the skylight	In Progress Blasting and weld repair of rusted structural members is complete. The structure has been painted with two coats of paint. Inspection of paint thickness and adhesion test by the manufacturer is scheduled for week of Jan. 6. See attached schedule for additional information
5. Interior Renovation of ceilings, windows, and waterslide	Interior renovations to building including repair of water damaged ceilings, painting in the pool, window replacements and water slide replacement. Submittals have been approved by COSF and materials have been ordered. Renovations scheduled to take place after the completion of roof replacement.	Pending Roofing Completion Pending the completion of the roofing replacement and installation of the skylight. Excavation of new footings for slide is continuing

Recent Activities:

- All rusted welds and other areas of the structural steel were blasted to remove rust and loose paint. Weld repairs were made as needed and inspected by the engineer and the structure was painted with two coats of Tnemec paint. The inspection by the paint manufacturer is scheduled for January 6. Punch list and touch up will follow which will take one to two weeks. The installation of the skylight will begin after touch up and punch list.
- Excavation of footings for the slide continued, but progress was limited due to smell and noise from the painting operation.

Painted Trusses at Pool



Footing Excavation for slide at the pool



City of South Fulton - Welcome All Park Schedule for Completion - Roofing	Jan				Feb					March				April				May				June				
	6	13	20	27	3	10	17	24	3	10	17	24	31	7	14	21	28	5	12	19	26	2	9	16	23	30
Inspection of Painting																										
Touch up and Punch Out																										
Mobilization for Skylight																										
Skylight Installation, Underlayment and Metal Roof Installation																										
Scaffolding Tear Down and Metal Roof Install																										

NOTE - SLIDE INSTALLATION AND PAINTING TO FOLLOW REMOVAL OF SCAFFOLDING - ESTIMATED TWO MONTHS

District 4 Project Progress

Fire Station 8 – 8675 Ridge Road

Project Scope:

Tasks	Scope of Work/Observations	Comments
1. Kitchen Upgrade	Furnish and installation of wall and base stainless-steel cabinetry and countertops, stainless steel island, commercial 6 burner gas stove, commercial refrigerator and freezer, and dishwasher.	Delayed Installation of island, stove and appliances is complete. Fume hood has shipped with projected delivery the week of January 9. Forecast completion date of 02/2023
2. Exterior Building Envelope	Exterior Building. Remove existing gutters, replace damaged fascia, soffit, and trim. Prep, prime, and paint (2) coats existing fascia. Furnish and install new gutter and downspouts.	Delayed. Exterior work forecast to be completed in 01/2023.

Recent Activities:

- The kitchen upgrade materials have been delivered and all items but the hood have been installed. The hood has now shipped and delivery is expected the week of January 9. Completion of installation is expected in 01/23.

Fire Station 8 – 8675 Ridge Road (Cont.)

Pre-Renovation Cabinets



New Cabinets and Island



District 5 Project Progress

Burdett Gymnasium– 2945 Burdett Road

Project Scope:

2. Security Cameras	Furnish and install 4 security cameras. 1 camera at front door, 2 at Gym exit doors, and 1 at back conference room. Furnish and install 2 multi-lens overview pole mounted cameras to view parking lot areas.	This scope is being reviewed along with the city-wide park facility camera initiative and discussion
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Recent Activities:

- The camera work will begin once a decision on city-wide initiative is made.

Fire Station 7 – 5965 Buffington Road

Project Scope:

Tasks	Scope of Work/Observations	Comments
2. Generator Replacement	Replacement of existing emergency generator with a new 80KW emergency generator with a diesel fuel tank and 30-hour run-time. Work also includes the installation of a new automatic transfer switch. The emergency generator has been installed and is ready for final connection and start up.	Complete Power shut down, installation of the automatic transfer switch and generator start-up was completed December 21.
3. Kitchen Upgrades	Remove and dispose of wall and base cabinetry and countertops. Furnish and install stainless steel island. Dispose of refrigerator and provide a refrigerator and freezer of 38-46 cubic feet.	Substantially Complete – Punch list Remains – expected to be completed in 02/23

Recent Activities:

- Start-up of generator was completed in December

Previous Generator



Current Generator



District 6 Project Progress
All Projects in District 6 are complete

District 7 Project Progress

Fire Station 5 – 3175 Bethsaida Road

Project Scope:

Tasks	Scope of Work Observations	Comments
1. Kitchen Upgrade	Upgrade of Kitchen cabinetry and pot rack installation with stainless steel. Remove and dispose of wall and base cabinetry, countertops, sink, and faucet in kitchen.	In Progress Cabinets were installed in December. Hood installation scheduled to start January 5, 2023. Forecast to be completed by 01/23.

Recent Activities:

- New wall and base cabinets installed in December. New refrigerator delivered and installed.
- Stainless steel hood was delivered. Ceiling demolition for hood has started

New Cabinets



New Refrigerator



Hood and Associated Materials





CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: 4:35 p.m. Briefing on city contracts/purchases exceeding
\$25,000.00

DATE OF MEETING: 1/10/2023

DEPARTMENT: City Manager



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: 4:40 p.m. GA Open Meetings Act Review

DATE OF MEETING: 1/10/2023

DEPARTMENT: Mayor

ATTACHMENTS:

Description	Type	Upload Date
GFAF-1stAmdClinic-CSF_Jan10_2023_v2	Cover Memo	1/10/2023

Georgia's Sunshine Laws

Kathy Brister

Georgia First Amendment Foundation

Clare Norins

UGA School of Law First Amendment Clinic

Allyson Veile

UGA School of Law First Amendment Clinic



First Amendment Clinic
School of Law
UNIVERSITY OF GEORGIA



Legal Fine Print

This presentation contains general legal information that's
current as of today.

It is not, nor intended to be, legal advice.





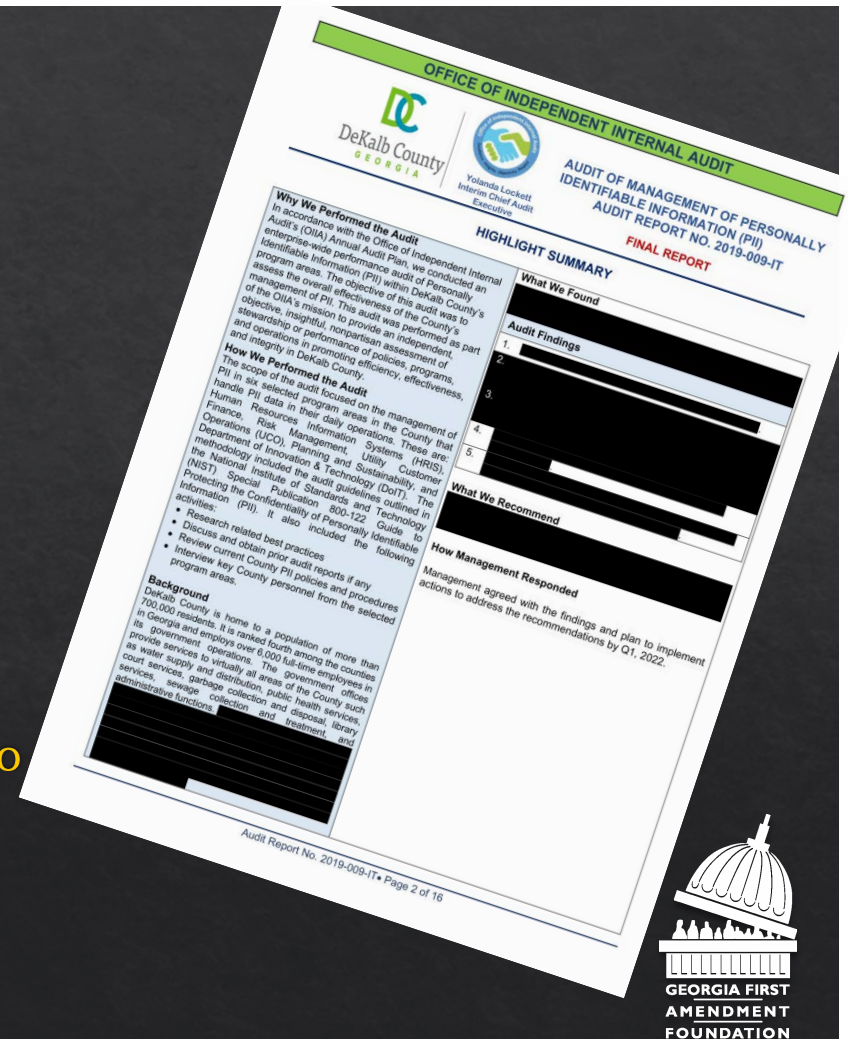
Records Requests

1. All public records are **presumed to be open** to inspection and copying.
2. **Written requests are not required**, although GFAF recommends written requests.
3. An agency can require requests go to a designated **records custodian**.
4. Agencies have **3 days to respond** to a request. But readily available records must be provided immediately.
5. 50-18-71 (d) requires an agency to **cite specific legal exemptions** (code section, subsection and paragraph) if records are withheld or redacted.



Redactions

- Redactions must be made by **lowest cost, qualified, full-time** employee.
- **Records must be released when they are ready.** Redaction process cannot be a reason to withhold records that are open under the law or are redacted and ready to be delivered.
- Again, 50-18-71 (d) requires an agency to **cite specific legal exceptions** for redactions.



Electronic Data

- Agencies must produce electronic records from the systems they use.
- Agencies cannot refuse data requests on grounds that exporting the data equates to creating a new record.
- **Private vendors** contracted to maintain government data or to perform work or services for the government are **subject to the Georgia Open Records Act.**



What is an Open Meeting?

Whenever a **quorum** of officials meet for official business, the meeting must be **open** to the public.

Under the law, a quorum can happen via **email or text**.



What Does a Public Meeting Require?

- Public must have **full access** to meetings and may make video/ audio recordings.
- Agencies must **provide notice** to the public before all meetings, even emergency ones.
- Before all meetings, an agency must make an **agenda** of matters expected to be considered. Agenda must be available upon request and be posted at meeting site.
- **Minutes** must be kept in writing and made available to the public no later than immediately following the next regular meeting.
- No exceptions for **electronic meetings**.

Executive Session

- **Must be for a reason set forth in O.C.G.A. § 50-14-3** (most common reasons are real estate transactions, personnel matters, pending litigation)
- Requires a majority vote in open session to begin the executive session
- The presiding officer must sign an affidavit stating the basis for executive session
- Minutes must be kept but not posted
- **Matters discussed must be voted on in open session**
- Participants may publicly share what was discussed in executive session



Violations & Penalties

Any person who “knowingly and willfully” **violates or frustrates access to public records or meetings** shall be guilty of a misdemeanor and subject to a **\$1,000** fine – and a **\$2,500 fine for additional violations** within a year. **This is a criminal offense.**

In civil actions, **the court may impose a \$1,000 fine for the first violation and \$2,500 for additional violations** within a year.



Resources

- Want to learn more? Sign up for FREE, virtual training, “**Open Government & Social Media Essentials**,” 9-10:30 a.m., Feb. 7, 2023.

- Register at bit.ly/3VqiGJN

- Open government guides and resources: gfaf.org/resources

- Open government FAQs: bit.ly/GaOpenGovFAQs

- Video of the “Essentials” training in partnership with the Georgia Municipal Association: youtu.be/woDBRSD_hd4

- Other open government and free speech discussions and training: bit.ly/GFAF_YouTube



Questions?



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CITY OF SOUTH FULTON
COUNCIL AGENDA ITEM
COUNCIL WORK SESSION



SUBJECT: 5:00 p.m. Transportation Safety Update

**DATE OF
MEETING:** 1/10/2023

DEPARTMENT: City Council



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: 5:20 p.m. Tree Fund Presentation

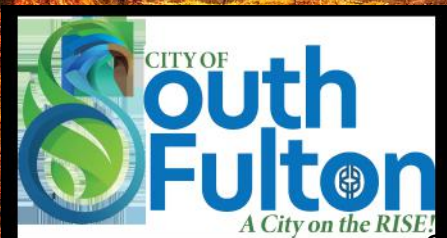
DATE OF MEETING: 1/10/2023

DEPARTMENT: City Council

ATTACHMENTS:

Description	Type	Upload Date
Tree Fund Presentation 2023	Cover Memo	1/7/2023

Tree Fund Presentation



Derek R. Hull, Director CDRA
Antonio Valenzuela, Director Public Works

Ordinance Overview

Tree Planting Program (Section 8 Title 14)

Use of Funds:

- Allocated equally across Council Districts
- Administered by Finance Dept.
- Purchase, planting, and installation of trees
- Treatment/removal of dead, dying or diseased trees, vines, shrubs or invasive species
- 25 percent or less of funds spent on maintenance and pruning of trees, labor, permitting and/or other associated expenses.



Location

- City Owned Properties
- Public Owned and Maintained Properties
- Conservation Areas/ Greenspace
- Other Governmental Properties (Intergovernmental Agreement)



Administration/ Standards

- Public Works
- CDRA

Offer recommendations to City Council for proposed locations within each District.

Three- inch minimum caliper/species of hardwoods chosen from approved tree list.

Tree placement adjacent to or within road rights- of-way subject to approval of Traffic Engineer

CDRA/ Finance to submit Annual Report of Tree Planting



Accounting

<u>\$ 3,733,691.94</u>	Balance in Tree Fund Escrow 100-12-2602
<u>\$ 3,669,958.44</u>	Balance in G/L Bank -100-11-1115

Balance as of 9-30-22



Next Steps

- Reconcile Accounting 1-31-23
- Coordinate Meetings with Elected Officials/ Develop a list of projects
- Conduct Intergovernmental Agreement Assessments
- Outline Schedule/Timeline
- Identify Specimen Trees
- Submit Staff Report for Council
- Prepare RFP for Contract Services
- Implement Recommendations

