

CITY OF SOUTH FULTON, GEORGIA
WORK SESSION - Welcome All Park Multipurpose Facility, 4255 Will Lee Rd, South Fulton,
GA 30349
Tuesday, February 13, 2024, 4:00 PM



SOUTH FULTON CITY COUNCIL MISSION STATEMENT:

To provide exceptional customer service that sustains a safe, inclusive, innovative, and an economically vibrant city.

The Honorable khalid kamau, Mayor
The Honorable Catherine F. Rowell, District 1 Councilmember
The Honorable Carmalitha Gumbs , District 2 Councilmember
The Honorable Helen Z. Willis, District 3 Councilmember
The Honorable Jaceey Sebastian, District 4 Councilmember
The Honorable Keosha B. Bell, District 5 Councilmember
The Honorable Natasha Williams-Brown, District 6 Councilmember
The Honorable Linda B. Pritchett, District 7 Councilmember

COUNCIL WORK SESSION MEETING AGENDA

- I. 4:00 p.m. Call to Order - Mayor khalid
- II. 4:01 p.m. Roll Call - Corey Adams, City Clerk
- III. 4:03 p.m. City Manager Items - Sharon Subadan, Interim City Manager
 - 1. City Manager Monthly Reports (inclusive of the Finance and Public Works Reports)
- IV. 4:15 p.m. Presentations
 - 2. Discussion: False Alarm Ordinance (Police Department)
- V. 5:15 p.m. Executive Session for Real Estate

When an Executive Session is Required, one will be called for the following issues: 1) Personnel, 2) Litigation or 3) Real Estate
- VI. 6:00 p.m. Adjournment of Meeting



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: City Manager Monthly Reports (inclusive of the Finance and Public Works Reports)

DATE OF MEETING: 2/13/2024

DEPARTMENT: City Clerk

ATTACHMENTS:

Description	Type	Upload Date
January 2024 City Manager's Report_Final 02082024	Cover Memo	2/9/2024
2024 January Report	Cover Memo	2/9/2024



CITY MANAGER'S REPORT

JANUARY 2024

Presented by:
Sharon D. Subadan
ICMA-CM, MPS, CPM



A CITY ON THE RISE.....

Cheers to a New Year!!!!

We kicked off the new year with the official swearing-in ceremony of our re-elected and newly elected council members. A momentous occasion symbolizing dedication to service and progress. We recognized the economic growth of the community with our Small Business Advancement Administration Check ceremony with our Department of Economic Development. Not only is our business community growing, the City of South Fulton Administration has made significant strides to enhance the services we provide to our residents and business owners, and secured a new home for our growing staff. This is only the beginning of what's in store for 2024!

Greetings, Honorable Mayor and City Council Members.

The new year is upon us, and we have started this year with excitement and energy.

On January 2, a demolition ceremony was held at Clifondale Park to celebrate the history and to make way for an enhanced community project.

On January 10, Economic Development hosted the American Rescue Plan Act (ARPA) Small Business Advancement Administration Grant Presentation at the Economic Development Center. The grant disbursed \$545,700 to 33 local businesses and entrepreneurs, which will help strengthen the city's economic outlook. The grants, ranging from \$10,000 to \$20,000, are set to empower recipients, helping them overcome the challenges imposed by the recent economic uncertainties.



On January 19, the city signed closing papers and officially acquired the Ferguson building at 4715 Frederick Drive, South Fulton! This building will be the new home for the City's administrative non-customer-facing departments: General Services, Purchasing, Human Resources, Finance & Administrative Services, IT, Public Affairs, Customer Relations & Service, and the City Manager's office. Our public-facing departments will remain at City Hall, and renovation plans are underway. Great things are happening for the City of South Fulton! This move will provide much-needed elbow room and enhance our work environment as we strive to be more collaborative, build trust, and grow professionally. Congratulations, City of South Fulton, and WELCOME HOME, City Administration!

The City of Hapeville hosted the South Fulton Municipalities Association meeting, where the legislative assistant to Congresswoman Nikema Williams, Matt Alexis, gave greetings and updates from the congresswoman on H.R. 6801 – Negating Neighborhood Noise Act, a bill she introduced to Congress on February 2, 2022. This bill permits Highway Trust Fund funds to construct certain Type II noise barriers along federal-aid highways. The bill also makes planning, designing, preserving, or constructing such noise barriers eligible for surface transportation block grant funding.

Additionally, keynote speaker Mike Carnathan, Manager of the Research and Analytics Department for the Atlanta Regional Commission, provided an overview of the region's growth and varying industry needs.

Director Reginald McClendon presented to the Metro Atlanta Land Bank board meeting in which the Board voted to approve the membership of South Fulton in the Land Bank. The next steps will involve the approval of the membership by Fulton County and the City of Atlanta (the two original members of the Land Bank) and executing the contractual agreements. As a reminder, the City Council has already voted to allocate \$100,000.00 to this venture.

Lastly, I have prioritized customer service as a new initiative for the City Manager's office and, in October, budgeted for an in-house Customer Relations & Service (CRS) division. CRS currently employs 2 part-time front desk staff located at City Hall. 5 full-time staff have been hired and have begun their tenure at City Hall, with plans to move to the new City Administration building to 4715 Frederick Dr. SW. This division will not be a traditional call center but a customer care team. There is a strong need for residents to have a customer experience that reassures them they are heard and that their concerns are addressed promptly and professionally.

We want to be known as the **City That Helps**! I look forward to introducing you to the CRS team soon.

We anticipate an exceptional year of striving to be the best we can be for our residents, stakeholders, and staff!



Sharon D. Subadan, ICMA-CM, MPS, CPM

The City of South Fulton's Five Strategic Focus Areas

GOAL 1

Invest in Developing Strong Teams

Develop a cohesive, servant-leader environment of trust and cooperation; commit to a shared vision while maintaining the epitome of professionalism.

GOAL 2

Grow Infrastructure and Solidify Finances

Build and diversify our revenue sources to ensure financial adequacy and stability to reduce dependence on any single source.

GOAL 3

Increase Community Collaboration and Quality of Life

Strengthen relationships with our county and state legislators and surrounding municipalities to aid the City of South Fulton in taking a regional approach to services. Launch initiatives and create change to improve our quality of life, including public safety.

GOAL 4

Focus on Economic Development

Promote a healthy and prosperous economy that supports small businesses, entrepreneurs, tourism, and public-private partnerships. Define and promote who the city is and market it to stakeholders.

GOAL 5

Create an Efficient Government

Create internal operations and systems to provide quality and efficient municipal services to improve the quality of life for residents and businesses.

Finance & Administrative Services – Grow Infrastructure and Solidify Finances

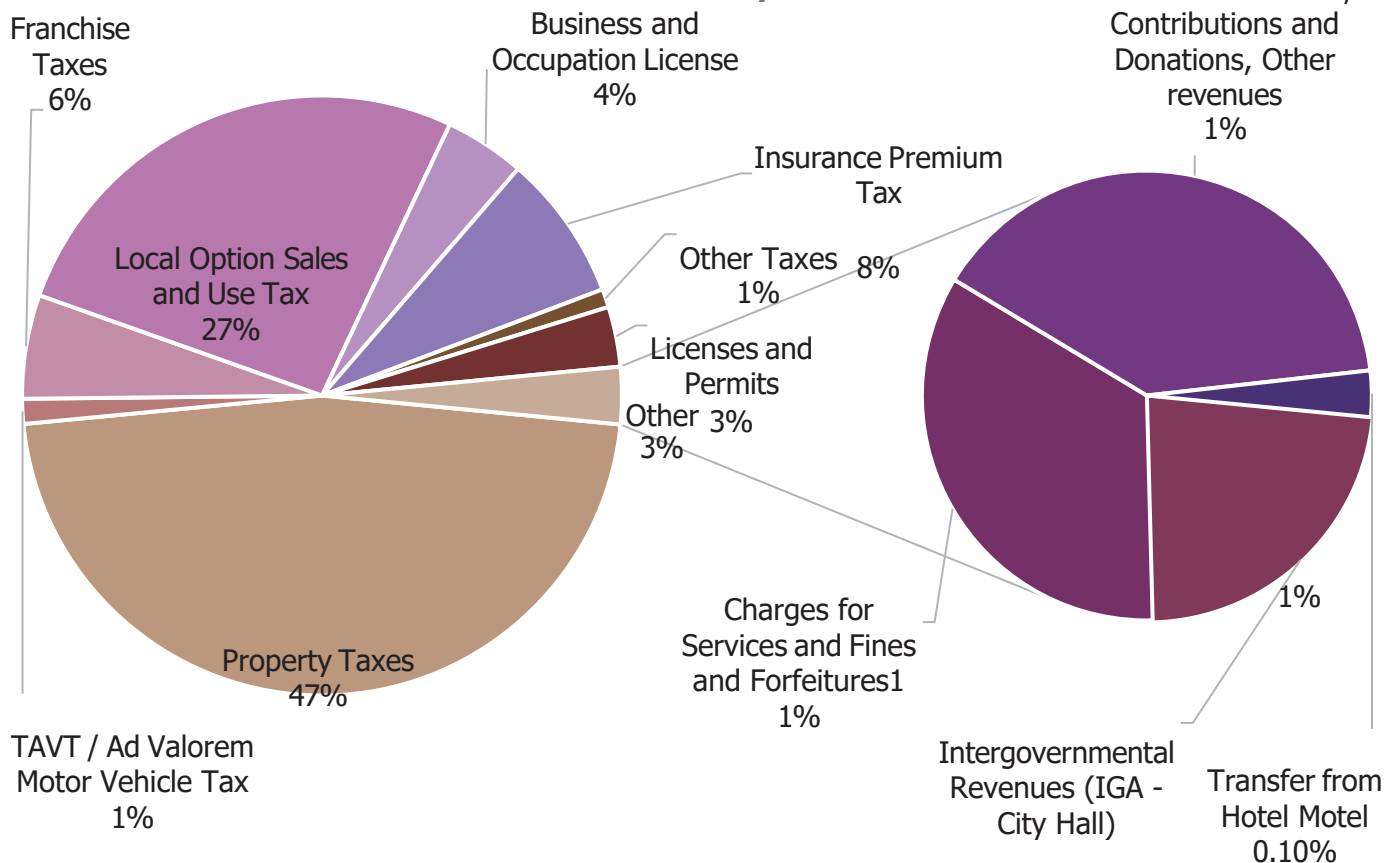
General Fund Summary of Revenues As of December 31, 2023

December = 25% percent of the fiscal year

Revenue Description	FY2024 Budget	As of December 31, 2023	% of FYTD Revenue Collected vs Budget
Property Taxes	\$ 59,506,871	\$ 51,220,885	86%
TAVT / Ad Valorem Motor Vehicle Tax	1,700,000	542,131	32%
Franchise Taxes	7,100,000	803,756	11%
Local Option Sales and Use Tax	33,700,000	8,886,222	26%
Business and Occupation License	5,500,000	800,382	15%
Insurance Premium Tax	10,000,000	9,587,448	96%
Other Taxes	1,250,000	446,635	36%
Licenses and Permits	4,095,350	985,772	24%
Intergovernmental Revenues (IGA - City Hall)	900,000	81,250	9%
Charges for Services	1,028,598	206,790	20%
Fines and forfeitures	300,000	1,044	0%
Charges for Services and Fines and Forfeitures TOTAL			
Investment income, Contributions and Donations, Other revenues	1,546,052	1,529,283	99%
Transfer from Hotel Motel	130,000	-	0%
Budgeted use of reserves	23,527,745	5,881,936	25%
Total Revenues	\$ 150,284,616	\$ 80,973,533	54%

Reconciliation and closing entries are pending and may change final results.

FY2024 General Fund Primary Sources of Revenue



General Fund Property Tax Revenue
Historical Analysis
As of November 30, 2023

Year	Budget	Actual	% of Budget Collected
2024	\$ 59,506,871	\$ 37,176,323	62.47%
2023	53,018,000	51,257,549	96.68%
2022	32,002,911	31,576,670	98.67%
2021	29,055,109	29,049,192	99.98%
2020	29,000,000	29,221,527	100.76%
2019	27,705,093	29,489,657	106.44%
2018	28,672,577	30,180,075	105.26%

Reconciliation and closing entries are pending and may change final results.

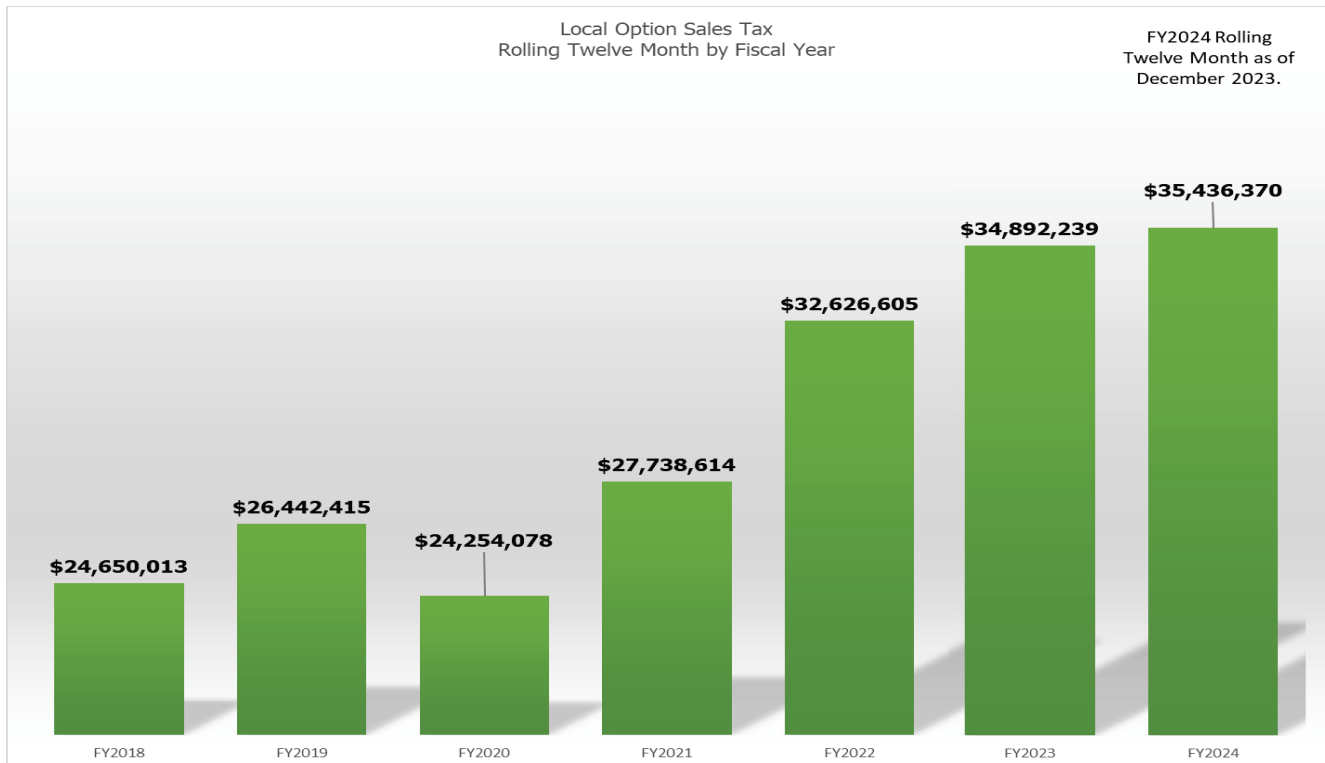
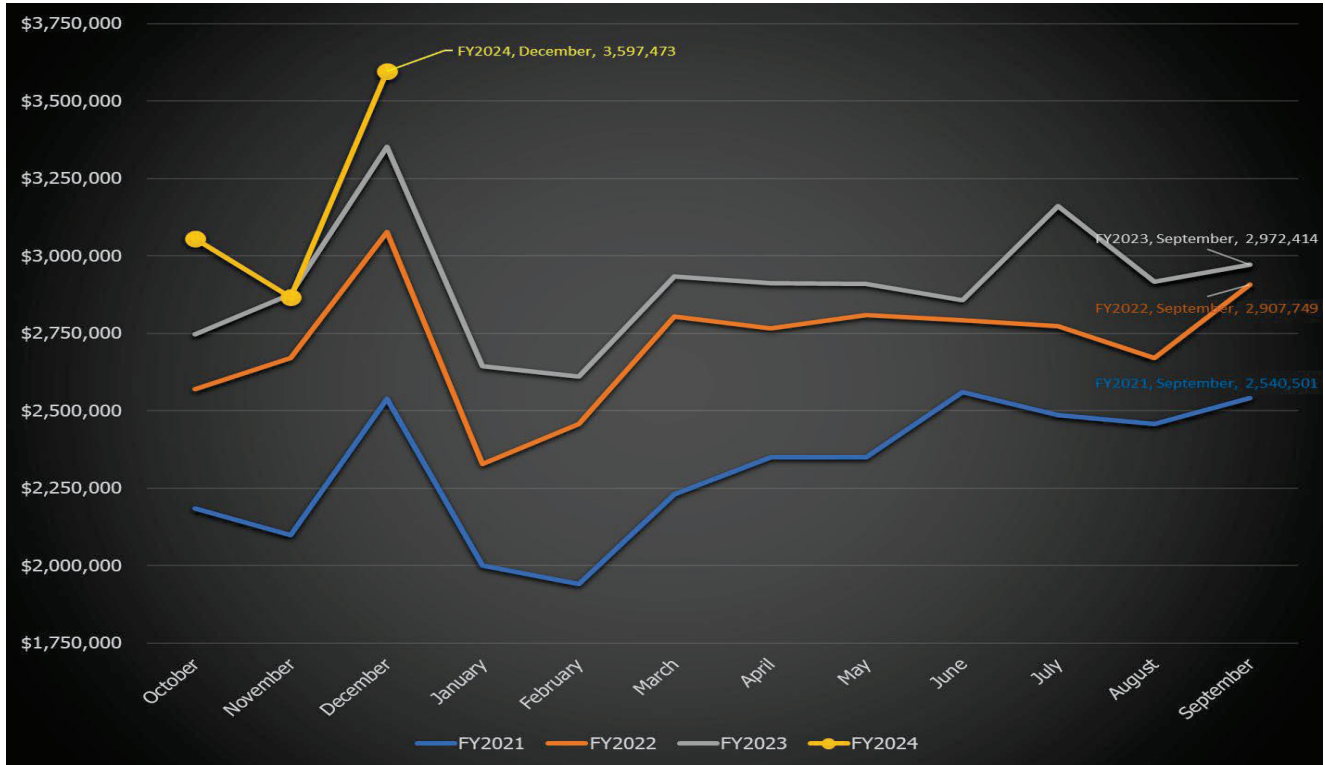
Local Option Sales Tax as of December 31, 2023

December = 25% percent of the fiscal year

December = 25% percent of the fiscal year					% Change from Prior Year
Local Option Sales Tax (LOST) Collections by Year by Month					
Month	FY2021	FY2022	FY2023	FY2024	
October	\$ 2,185,149	\$ 2,569,622	\$ 2,747,196	\$ 3,056,247	11%
November	2,098,040	2,669,570	2,875,393	2,865,480	0%
December	2,539,331	3,078,156	3,352,481	3,597,473	7%
January	1,999,859	2,327,867	2,645,233		
February	1,939,710	2,458,424	2,610,682		
March	2,231,220	2,803,530	2,932,651		
April	2,350,323	2,767,113	2,912,373		
May	2,350,521	2,809,306	2,909,073		
June	2,560,204	2,793,289	2,857,348		
July	2,486,024	2,772,231	3,161,244		
August	2,457,732	2,669,748	2,916,153		
September	2,540,501	2,907,749	2,972,414		
TOTAL	\$ 27,738,614	\$ 32,626,605	\$ 34,892,239	\$ 9,519,200	

Reconciliation and closing entries are pending and may change final results.

Local Option Sales Tax Historical Monthly Collection as of December 31, 2023

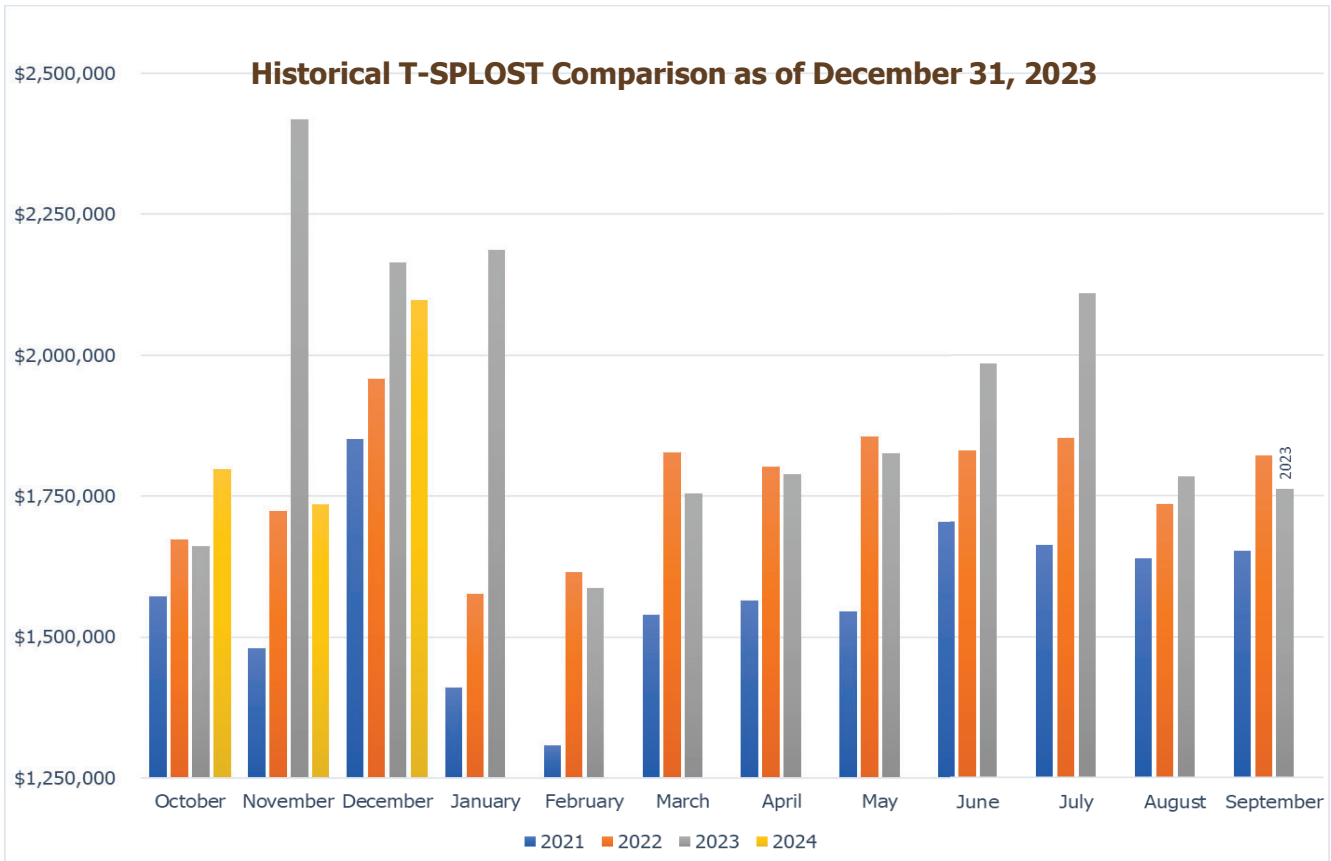


**Transportation – Special Purpose Local Option Sales Tax (T-SPLOST)
as of December 31, 2023**

December = 25% percent of the fiscal year

Transportation Special Purpose Local Option Sales Tax (TSPLOST) Collections by Year by Month					% Change from Prior Year
Month	2021	2022	2023	2024	
October	\$ 1,572,407	\$ 1,673,566	\$ 1,660,778	\$ 1,798,135	8%
November	1,480,262	1,723,042	2,419,003	1,736,022	-28%
December	1,851,254	1,958,624	2,164,072	2,097,987	-3%
January	1,409,863	1,576,321	2,187,612		
February	1,307,487	1,615,575	1,587,691		
March	1,539,997	1,827,802	1,754,616		
April	1,564,591	1,803,081	1,788,970		
May	1,545,970	1,856,049	1,826,021		
June	1,704,920	1,831,139	1,985,203		
July	1,662,616	1,852,218	2,109,608		
August	1,638,898	1,735,146	1,783,995		
September	1,652,359	1,821,245	1,761,646		
TOTAL	\$ 18,930,624	\$ 21,273,808	\$ 23,029,214	\$ 5,632,144	

Reconciliation and closing entries are pending and may change final results.



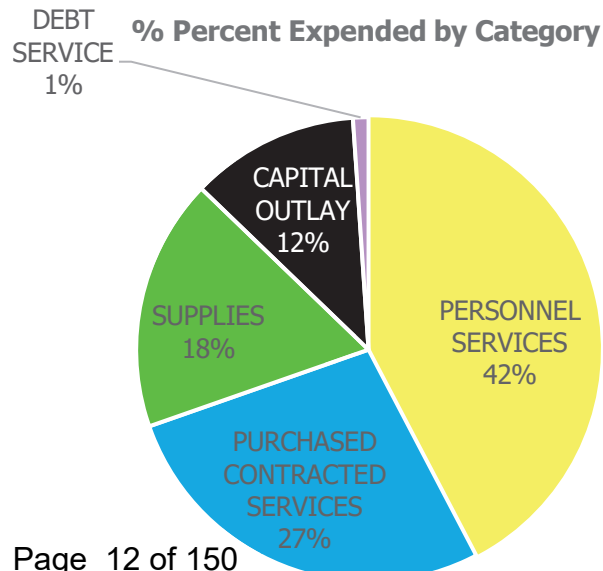
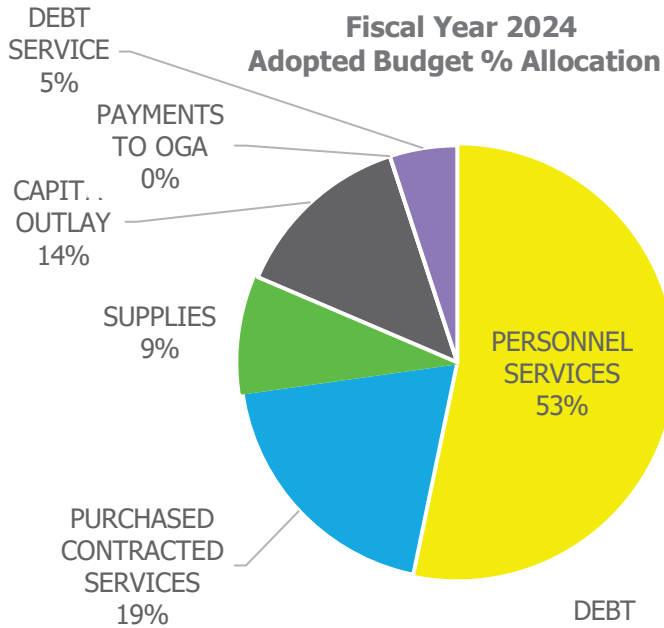
General Fund Summary of Expenditures and Encumbrances (Open Purchase Orders) by Category

As of December 31, 2023

December = 25% percent of the fiscal year

Expenditure Category	2024 Adopted Budget	Fiscal Year-to-Date Expenditures	Encumbrances (Open Purchase Orders)	FYTD Exp plus Encumbrances	% of Budget Used
PERSONNEL SERVICES	\$ 76,362,076	\$ 13,780,562	\$ -	\$ 13,780,562	18%
PURCHASED CONTRACTED SERVICES	27,988,877	4,203,161	4,692,196	8,895,357	32%
SUPPLIES	12,401,348	2,403,323	3,312,784	5,716,107	46%
CAPITAL OUTLAY	19,418,667	216,470	3,600,460	3,816,930	20%
DEBT SERVICE	7,215,317	159,070	190,930	350,000	5%
TRANSFERS	4,398,330	-	-	-	0%
TOTAL GENERAL FUND EXPENDITURES	\$ 150,284,616	\$ 20,762,586	\$ 11,796,370	\$ 32,558,956	22%

Reconciliation and closing entries are pending that may change final results.



**General Fund Expenditures and Encumbrances (Open Purchase Orders) by Department
as of December 31, 2023**

December = 25% percent of the fiscal year

Department Description	2024 Adopted Budget	Fiscal Year-to-Date Expenditures	Encumbrances (Open Purchase Orders)	FYTD Exp plus Encumbrances	% of Budget Used
DISTRICT Total	\$ 891,150	\$ 326,286	\$ 5,042	\$ 331,328	37%
CITY CLERK	1,900,531	165,303	127	165,430	9%
MAYOR	144,352	64,072	11,892	75,964	53%
CITY MANAGER	2,413,536	278,478	219,121	497,599	21%
FINANCE AND GRANTS	14,835,408	536,442	8,783	545,225	4%
CONTRACTS AND PROCUREMENT	1,042,429	122,012	1,156	123,167	12%
LAW	2,033,615	295,387	5,457	300,844	15%
INFORMATION TECHNOLOGY	4,448,061	1,539,960	940,951	2,480,911	56%
HUMAN RESOURCES	1,498,005	208,505	-	208,505	14%
RISK MANAGEMENT- FINANCE DEPT	3,652,038	65,620	23,638	89,258	2%
FACILITIES	1,813,983	384,381	619,788	1,004,169	55%
COMMUNICATIONS and PUBLIC AFFAIRS	1,659,737	144,394	-	160,168	10%
GENERAL SERVICES	7,852,889	873,846	920,642	1,794,488	23%
MUNICIPAL COURT	1,163,673	172,592	135,973	308,565	27%
POLICE ADMINISTRATION	27,621,765	5,651,517	919,146	6,570,663	24%
FIRE ADMINISTRATION and PREVENTION	27,965,591	5,177,686	-	5,527,985	20%
PUBLIC WORKS ADMINISTRATION	19,418,521	1,854,050	4,689,813	6,543,863	34%
PARKS AND RECREATION	13,339,302	1,056,386	2,861,717	3,918,103	29%
CULTURAL AFFAIRS	1,822,685	308,325	30,227	338,552	19%
COMMUNITY AND REGULATORY AFFAIRS	4,747,339	696,866	9,043	705,909	15%
CODE ENFORCEMENT	4,083,648	569,287	25,378	594,666	15%
ECONOMIC DEVELOPMENT-DESTINATION SF	1,270,527	240,995	879	241,874	19%
ECONOMIC DEVELOPMENT-RED OAK	267,503	30,195	1,522	31,718	12%
ECONOMIC DEVELOPMENT-OLD NATIONAL	-	-	-	-	0%
Non-Departmental Line-Item Budget (see below)	4,398,330	-	-	-	0%
TOTAL GENERAL FUND EXPENDITURES	\$ 150,284,616	\$ 20,762,586	\$ 11,796,367	\$ 32,558,953	22%

Reconciliation and closing entries are pending and may change final results.

2024 Non-Departmental Line-Item Budget					
FROM			TO		
Fund	Description	Amount	Fund	Description	Amount
			207	Tree Fund (Non-refundable) Escrow	\$ 1,708,385
			707	Tree Fund Refundable Escrow	4,822,341
100	General Fund	\$ 6,530,726		Sub-total	6,530,726
100	General Fund	2,000,000	215	E-911 Fund	2,000,000
100	General Fund	150,000	295	South Fulton Development Authority (SFDA) Fund	150,000
100	General Fund	150,000	970	Downtown Development Authority (DDA)	150,000
100	General Fund	1,118,330	360	Debt Service Fund	1,118,330
100	General Fund	300,000	206	Blighted Property Abatement Fund	300,000
100	General Fund	500,000	555	Wolf Creek Amphitheatre Enterprise Fund'	500,000
100	General Fund	180,000	276	Public Arts Commission Fund	180,000
	Sub-total (non-departmental)	4,398,330		Sub-total (non-departmental)	4,398,330
	Total Transfers FROM General Fund	\$ 10,929,056		Total Transfers TO	\$ 10,929,056

General Fund Summary of Personnel Costs by Department
as of December 31, 2023

December = 25% percent of the fiscal year

Department Description	Fiscal Year 2024 Adopted Budget	Fiscal Year-to- Date Expenditures	Percent (%) of Budget Used
DISTRICT Total	\$ 480,950	\$ 197,944	41%
CITY CLERK	1,435,224	106,781	7%
MAYOR	77,352	35,699	46%
CITY MANAGER	1,722,536	153,319	9%
FINANCE AND GRANTS	5,216,308	256,149	5%
CONTRACTS AND PROCUREMENT	828,929	59,384	7%
LAW	906,865	174,106	19%
INFORMATION TECHNOLOGY	1,278,711	251,867	20%
HUMAN RESOURCES	1,150,335	176,962	15%
RISK MANAGEMENT- FINANCE DEPT	861,488	27,464	3%
COMMUNICATIONS and PUBLIC AFFAIRS	827,613	138,044	17%
GENERAL SERVICES	1,482,122	138,212	9%
MUNICIPAL COURT	647,798	101,506	16%
POLICE ADMINISTRATION	23,904,665	4,598,524	19%
FIRE ADMINISTRATION and PREVENTION	23,315,590	5,022,431	22%
PUBLIC WORKS ADMINISTRATION	2,254,304	626,086	28%
PARKS AND RECREATION	3,906,867	753,901	19%
CULTURAL AFFAIRS	1,115,985	199,545	18%
COMMUNITY AND REGULATORY AFFAIRS	2,397,639	293,634	12%
CODE ENFORCEMENT	1,993,648	365,712	18%
ECONOMIC DEVELOPMENT-DESTINATION SF	450,747	103,294	23%
ECONOMIC DEVELOPMENT-RED OAK	106,403	-	0%
TOTAL GENERAL FUND PERSONNEL COSTS	\$ 76,362,076	\$ 13,780,562	18%

Reconciliation and closing entries are pending and may change final results.

NOTES:

■ General Fund Summary Revenues:

Property Taxes collected as of December 2023 were \$51,220,885 (up \$4,786,134 or 10%) compared to \$46,434,751 in the prior fiscal year for the same three months.

Motor Vehicle Title Ad Valorem Tax (TAVT) revenue of \$542,131 (\$256K for October and \$286K for November) is trending at near \$3M for the full fiscal year (up \$1.3M) above the \$1.7M budget expectations. We had no TAVT collections in December – consistent for the same month in the prior year.

Franchise Taxes revenue of \$803,756 collected as of December 2023 compared to \$264K in the prior year. We can expect January's forecast to be around \$2.2M for the month. Revenue for the same month in prior years: (Jan 2021 was \$2.3M, Jan 2022 was \$1.7M, Jan 2023 was \$2.2M).

Local Option Sales Taxes (LOST) collected to date as of December 2023 is \$8.9M (up \$356K or 4.2% compared to \$8.5M in the prior year).

Business and Occupation Licenses collected to date as of December 2023 is \$800K (up \$280K compared to \$520K in the prior year). January through March is the renewal period and when we receive the bulk of revenue for this category. In the prior year between January and March, we collected just under \$1.8M for the three months. We can expect similar performance for the same months (January through March 2024).

Insurance Premium Taxes posted for October are consistent for the same month in previous years. We may see a minor increase over the next few months.

Licenses and Permits posted \$985,772 for the fiscal year as of December. Collections are down \$120K (or <10%> compared to last year collections of \$1,106,250. Last fiscal year total collections were \$3.6M or \$300K per month on average.

Intergovernmental Revenues (IGA – City Hall and Fire Services) The City has an agreement with Fulton County for city hall and with the City of Atlanta for fire services (mutual aid).

- IGA – City of Atlanta for fire services is an annual contractual amount of \$680,022.11 billed semi-annually at \$340,011.11. The first billing for fiscal year 2024 was sent December 4, 2023.

New IGA for fire services beginning January 1, 2024, will be \$356,250.00 annually to be billed at \$29,687.50 monthly.

- IGA – City Hall is for \$220,000 and is recorded annually at the end of the fiscal year.

Investment Earnings/Income the City received \$1,354,877 cumulative from interest earnings (\$347K – October, \$458K – November, and \$550K – December). Miscellaneous revenues total \$174K.

NOTES: - CONTINUED

Charges for Services of \$206,790 for fiscal year-to-date as of December 2023. This category of revenue is tied directly to user fees recreation programs. In fiscal year 2023 we collected approximately \$1.08M in this category (Fire False Alarms and Fire Plan Review Fees of \$810K and Recreation Fees of \$270K). Recreation Fees typically increase during the spring and summer months, then taper off in the fall (Oct-Dec).

Fines and Forfeitures show \$1,043.50 as posted fiscal year-to-date as of November 2023. Municipal court distributions are subject to adjudication process, are not cyclical in nature, and therefore unpredictable over time.

Budgeted Use of Reserves will amortize over twelve months using the straight-line method to recognize this revenue. Through periodic review, we will monitor general fund capital spending trend to the straight-line amortization. Amounts will be trued up or down as needed to match spending trend.

■ **Local Option Sales Tax:**

Rolling Twelve Month December 2023 graph that shows twelve months of performance regardless of the month or fiscal year. A rolling twelve months measures the total of the previous twelve months at any point in time. Therefore, the current fiscal year LOST is trending at \$35.4 for December (up \$200K) compared to \$35.2M last month.

- **General Fund Summary of Expenditures** and Encumbrances (Open Purchase Orders) by Category represent products, goods, or services to be purchased throughout the fiscal year. Therefore, while some may be purchased periodically others may represent one-time expenditures. The Open Purchase Orders increased by \$1.5M to \$11.8M up from \$10.3M from November.

While Districts are trending higher than budget, City Clerk is under budget. This is attributed to District Aides personnel and benefits being charged to Districts rather than City Clerk. We are working with Human Resources to make the necessary corrections.

Finance is trending under budget as the budget includes

\$3.0M for Pay Study and Minimum Wage Pay Program and

\$2.5M for Grants Match and

\$6.1M for Debt Service (Future Debt Issuance)

These are "place holders" and will be allocated out later in the fiscal year. Factoring out the \$11.6M, Finance and Grants is trending at 16.9% Percent of Budget Used.

NOTES: - CONTINUED

- **General Fund Summary of Expenditures (by Department):** The following departments have open purchase orders:

1535 – Information Technology \$940K represents:

\$415K – Software Licenses; \$35K – Copier Lease; \$106K – Phones + Supplies;
\$385K – Supplies, computers, laptops, docking stations and phone services.

1595 – General Services \$920K represents:

\$135K – Professional Services; \$147K – Repair and Maintenance – Vehicles;
\$25K – Supplies; \$66K – Utilities (water, gas, fuel);
\$8K – Small Tools & Equipment;
\$540K – Capital Outlay – Sites and Building Improvements;

3210 – Police Department \$920K represents:

\$13K – Professional Services; \$10K – Repair and Maintenance – Vehicles;
\$74K – Supplies; \$506K – Utilities (water, gas, fuel, and operating supplies)
\$40K – Operating supplies; \$561K – Utilities (electricity, gas);
\$152K – Ballistic gear, computers, training supplies;
\$100K – Lease payment for vehicles;

4100 – Public Works Administration \$4.6M represents:

\$2.452M – Professional Services; \$96K – Repair and Maintenance Services;
\$1.6M – Street Lighting (power cost);
\$323K – Capital Outlay.

6110 – Parks and Recreation \$2.8M represents:

\$11K – Professional Services; \$55K – Repair and Maintenance Services;
\$36K – Recreation program expenses; \$26K – Supplies;
\$5.6K – Community Outreach; \$2.7M – Capital Outlay (Sites and Building Improvements)

NOTES: - CONTINUED

- **Non-departmental Line-item Budget** presents transfers from general fund to other funds for recurring operational needs.

Tree Fund Program: while shown on the table as part of the transfers presentation, the funds for this program were initially held in the city’s general fund cash pool. For fiscal year 2024, the city moved Tree Fund Program cash to separate bank accounts. To improve transparency in financial reporting and enhance compliance with (Ord. No. 2018-050, § 1, 11-27-2018; Ord. No. 2022-008, § 2, 3-22-2022) as noted the City’s Code of Ordinances in Sec. 14-8004. - Use of tree funds, the City established two funds, a special revenue fund for the non-refundable escrow tree funds, and a trust fund for the refundable escrow tree fund deposits. The refundable portion is the amount due back to the developer and therefore placed in a Trust Fund. The non-refundable portion of the escrow payment remains with the city in the Special Revenue Fund to be allocated equally among the districts.

As noted in the Non-Departmental Line-item Budget table, the amounts are as follows:

Non-refundable escrow deposit (Special Revenue Fund) _____\$1,708,385
Refundable escrow amount (Trust Fund) _____\$4,822,341
Total amount for Tree Fund Program_____ \$6,530,726

The following are recurring expenditures funded by general fund:

Blighted Property Abatement Fund ____\$300K; E-911 operations _____\$2M;
Public Arts Commission _____\$180K; Wolf Creek Amphitheater ____\$500K;
Debt Service for Urban Redevelopment Agency Bond \$ 1,118,330 to fund principal and interest.

The following amounts are for component units of the city and funded from general fund. These entities receive funding and deposit funds into their respective entity’s bank account not controlled by the City of South Fulton.

South Fulton Development Authority (SFDA) _____\$150K
Downtown Development Authority (DDA) _____\$150K

Transportation

Grow Infrastructure and Solidify Finances

The following is the January 2023 Transportation Update Report. This report overviews fifty-one (51) projects for South Fulton. The report will detail projects in TSPLOST I, TSPLOST II, and Federal projects within Public Works within the following stages:

1. Planning: Eleven (11) total projects. *
2. Design: Twenty-six (26) total projects. *
3. Under Construction: Eleven (11) Total projects. *
4. Out-To-Bid & Approved for Construction: Two (2) total projects. *
5. Completed: One (1) project.*

1. Planning Phase (11 Total) All in TSPLOST II. Details Below*

- The City Council has approved three design engineers for standby design engineering services. Contracts have been executed, and Public Works engaged the firms on 12-20-23. To move projects out of the planning phase, a tiered approach for the design phase has started, with receiving quotes for seven Operational and safety improvement (OSI) projects on 1-22-2024. Those projects are now in the design phase. The next tier is the Pedestrian Bike Improvement (PBI) projects, then Bridge Replacements (B) projects, and Signal Upgrade (SU) projects, all listed below.*

<u>Project#</u>	<u>Project Name</u>	<u>Cost Estimate</u>	<u>District.</u>
PBI-906	Welcome All Rd sidewalks from Roosevelt Hwy to Will Lee Rd.*	\$2.9MM	3
PBI-914	Fill in sidewalk gaps within the existing sidewalk network on Union Rd, from Campbellton Rd. to Vandiver Rd.*	\$11.5MM	2
PBI-911	Merk Rd. sidewalk from Camp Creek Parkway to Alredge Rd.*	\$2.7MM	2
PBI-910	Fill in sidewalk gaps within the existing sidewalk network on Jerome Rd. from Old Notional Hwy to Old Bill Cook Rd.*	\$1.45MM	5
PBI-909	Fill in sidewalk gaps within the existing sidewalk network on Fulton Industrial Blvd. A design consultant will be brought on once sites are determined.*	\$1MM	1
PBI-908	Flat Shoals Rd sidewalks from Old National Hwy to Buffington Rd.*	\$5.4MM	5,6,7
PBI-903	Cascade Rd. sidewalk from the City of Atlanta Limits to Fulton Industrial Blvd.*	\$5.6MM	1
PBI-902	Bethsaida Rd sidewalk from Old National Hwy to Nunn Woods Way.*	\$3.5MM	6,7
SU-711	Cascade Rd signal communication upgrades at all intersections from the City of Atlanta Limits to New Hope Rd.*	\$2.45MM	1
B-508	Koweta Road Bridge Over Deep Creek Replacement.*	\$2.2MM	4
B-505	Derrick Road Bridge Over Deep Creek Tributary Replacement.*	\$2.2MM	4

2. Design Phase (26 projects)

- **Federal Projects in the design phase (5) ***

- **T-285.** Construction of a roundabout at SR 92, Butner Rd, and Ridge Rd intersections in District 4. ROW Phase. This is a GDOT-managed project. The design is estimated to be complete in June 2024. The estimated total cost is \$6.5 Million. The estimated construction let date is 9-30-2024.*
- **T-277.** Cochran Rd bridge over Camp Creek replacement to include sidewalks in Dist. 2. There are two parcels left to acquire. The estimated construction let date is 5-17-24, funded through ARC's Roadway/ Bridge Upgrade program with local let. The estimated total cost is \$3.2 million, with \$637K in local funding.*
- **T-266.** The sidewalk project along New Hope Rd between Campbellton Rd and Danforth Rd will include a roundabout at Boat Rock Road in District 1. Funded through the ARC's Last Mile Connectivity Program. The project is in the Intent To Bid (ITB) phase. Construction let after the bidding process. The estimated total cost is \$7 million, with \$2.8 million in local funding. *
- **T-265.** Sidewalks along Old National Highway Phase II from Flat Shoals Rd to Jonesboro Rd, including signal upgrades at Bethsaida Rd, Creel Rd, Woodward Rd, McGhee Landing, and Flat Shoals Rd in Districts 6 and 7. ROW phase. According to GDOT, the Construction let date was moved to 6-15-2025 to accommodate the new design consultant. City Council Approved Atlas as the new design consulting firm at the 9-26-23 council meeting. NTP was given to Atlas to assume all design responsibilities. GDOT is awaiting the final design for review and approval. Funded through the ARC's Last Mile Connectivity Program. The estimated cost is \$5.3 million, with \$1.2 million in local funding.*
- **T-281.** Fulton Industrial Blvd sidewalks between Lakeview Court and Westpark and **T-282,** Fulton Industrial Blvd @ Cascade Road intersection improvements, both in District 1. All agreements between the City and GDOT are in place; The Concept reports are in GDOT review. Both projects are part of the Fulton Industrial Community Improvement District (FICID). Projects will be let for construction through the FICID; the City of South Fulton is listed as the local Municipality and funded through the ARC's Last Mile Connectivity Program. The estimated cost is \$3.6 million, with \$720K in local funding.*

- **TSPOST II Projects are in the design phase (9). Details are below.***

<u>Project #</u>	<u>Project Name</u>	<u>Cost Estimate</u>	<u>District</u>
T-270	Design is nearing completion for Demooney Rd over Deep Creek Bridge Replacement with sidewalks on both sides. The design's estimated completion date is the end of February. The project is in the ROW Phase, with five parcels to be acquired. September 2024 Construction let date.*	\$3.1MM	3,4
T-288	Stacks Rd Bridge Replacement over CSX Railroad. Design completion is by September 2024, with construction let in February 20245. ROW phase, with three parcels to be acquired.*	\$2.7MM	5
OSI-631	Union Road at Thames Road Intersection Improvements. Design firm selection in February 2024.*	\$1.56MM	2
OSI-629	Ono Rd/Hobgood Rd to Rivertown Road intersection improvement, including roundabout alternative, sidewalks, and streetlights. Design firm selection in February 2024.*	\$2.3MM	4
OSI-628	Old Fairburn Road to Thaxton Road intersection improvements, including roundabout alternatives, sidewalks, and streetlights. Design firm selection in February 2024.*	\$1.6MM	2
OSI-622	Butner Road at Aldredge Rd intersection improvements, including roundabout alternatives, sidewalks, and streetlights. Design firm selection in February 2024.*	\$1.56MM	2
OSI-600	Bethsaida Road at Creel Road/West Rd intersection improvements, including roundabout alternatives, sidewalks, and streetlights. Design firm selection in February 2024.*	\$1.9MM	6,7
OSI-623	Bethlehem Rd at Cedar Grove Rd intersection improvements, including roundabout alternatives, sidewalks, and streetlights. Design firm selection in February 2024.*	\$1.3MM	4
OSI-620	Aldredge Rd at Merk Rd intersection improvements, including a roundabout, sidewalks, and streetlights. Design firm selection in February 2024.*	\$1.6MM	2

- **TSPLOST I Projects in the Design phase (12) Details below ***

- Projects include bridge replacements, intersection improvements, signal upgrades, and sidewalks in Dist. 1(1), Dist. 2(5), Dist. 3(7), Dist. 4(4), Dist. 5(2), Dist. 6(3), and Dist. 7(3). Several projects are across multiple districts.

<u>Project #</u>	<u>Project Name</u>	<u>Cost Estimate</u>	<u>District</u>
T-284	The final design of Kimberly Rd at Cascade Rd intersection upgrade. Acquiring one parcel. Spring 2024 construction let date.*	\$356K	1
OSI-700	The final design of Flat Shoals Road Signal Upgrades from Mallory Rd to Old National Hwy. Two parcels in condemnation. Summer 2024 construction let date.*	\$4MM	5,6,7
OSI-618	The final design of Welcome All Rd @ Scarborough Rd intersection improvement, including a roundabout. Acquiring nine parcels with a Summer 2024 construction let date.*	\$1.4MM	3
OSI-617	The final design of Welcome All Rd @ Jaillette Rd intersection improvement. One parcel is in condemnation with a Summer 2024 Construction let date.*	\$1.1MM	3
OSI-616	Stonewall Tell Road at Jones Road/Pittman Road intersection Improvement, including a roundabout and sidewalks. Acquiring ten parcels with a Summer 2024 construction let date.*	\$1.6MM	3
OSI-615 OSI-613	The final design of Stonewall Tell Rd @ Union Rd intersection improvement, including a roundabout and Old Fairburn Road @ Union Road intersection improvement. Ten of Nineteen parcels were acquired. Due to proximity, projects are to be let as a single project for construction in Summer 2024.*	\$2.7MM	3
OSI-608	The Final design of Enon Road at Stonewall Tell Road intersection improvement, including roundabout and sidewalks. Acquiring seven parcels with a Summer 2024 construction let date.*	\$1.6MM	2,3
OSI-607	Demooney Rd @ West Stubbs Rd intersection improvement, including a roundabout and sidewalks. Acquiring four parcels with a Summer 2024 construction let date.*	\$1.6MM	3,4
OSI-605	SR 92 @ Jones Rd and SR 92 @ Demooney Rd intersection improvements, including roundabouts. Managed and funded under GDOT's safety program. GDOT is in the preliminary plan review summary phase, with eleven parcels estimated to be acquired. Construction is estimated for early 2025.*	GDOT \$6.7MM	4
OSI-603	Butner Rd @ Pittman Rd intersection improvements, including sidewalks and streetlights. Acquiring nine parcels with an estimated construction let date of Fall 2024.*	\$1.2MM	3
OSI-601 B-500	Butner Road @ Camp Creek Parkway intersection improvement & bridge replacement, including sidewalks and trail path. Projects are scheduled to be let together for construction in May 2024. ROW phase. GDOT has safety	\$2.9MM	2

	concerns for this intersection and may coordinate a quick-fix project. *		
B-502	Bethsaida Rd over Morning Creek bridge replacement with sidewalks. This project will be managed and funded by GDOT under their Local Bridge Replacement Program. Construction Let Date Summer 2025.*	GDOT \$4.9MM	5,6,7

3. Under Construction (11) Projects *

- **Federal Projects Under Construction (3) ***

- **T-280.** Oakley Road over Broadanax Creek bridge replacement in District 7. This GDOT-managed project includes sidewalks on both sides. Project completion estimation is March 31, 2024. Williams Contracting Company, LLC has the contract at \$1,992,985.75. Funded through ARC's Roadway/ Bridge Upgrade program with GDOT let. The total cost is \$2,859,294 million, with \$50K in local funding.*
- **T-273.** Upgrades to Buffington Road from Royal South Parkway to Rock Quarry Road, including shoulder sidewalks and operational improvements at each intersection along the path. This is a GDOT-managed project in District 5. C.W. Matthews has the contract for \$29,985,361.50. The Construction completion date is 8-31-26. The project is on target; all 31 parcels have been acquired. The total cost is \$47,071,044 million, with \$1,952,695 being locally funded for utilities.*
- **T-272.** Buffington Road from Rock Quarry Road to SR 14/US 29 upgrades. The existing bridge over South Fulton Parkway will be replaced. This is a GDOT-managed project in District 5. C.W. Matthews has the contract for \$12,541,197.45. The construction completion date is 8-31-26. The total cost is \$21,768,018.45 million, with \$1,145,214 million in local funding for utilities. *

- **TSPLOST 2 Under Construction (2) ***

- **T-276.** Cochran Rd Bridge over Deep Creek replacement project in Districts 2 and 4. BRTU was awarded the contract for \$3,895,677.40 on 9-26-23. It is scheduled to be completed by February 2025. The total cost is \$4,171,626.*
- **TSPLOST II Resurfacing** bid closed on September 8, 2023. There are 64 resurfacing projects: Dist. 1(12), Dist. 2(5), Dist. 3(12) Dist. 4(12), Dist. 5(6), Dist. 6(7), and Dist. 7(7). Three projects intersect districts. All three are in District 3 and intersect Districts 2,4 and 5. The 3-Tier Resurfacing Contract was approved on 9-26-23 for ER Snell for \$21,726,739.66. Contract executed. Notice to Proceed given to ER Snell, starting with Tier 1's 28 resurfacing projects.

- **TSPLOST 1 Under Construction (6)**

- **T-260.** Sidewalks along both sides of Danforth Rd extending from Cascade Rd to Rehoboth Circle in District 1. CMC, Inc. has the contract for \$1,394,740. The construction completion date is 3-31-24. The total cost is \$1,520,955 million.*

- **OSI-604.** Campbellton Rd @ Stonewall Tell Rd intersection improvement, including sidewalks, turn lanes, streetlights, and a new traffic signal in Districts 1 and 2. CMC, Inc. has the contract for \$3,174,180. Signal and streetlights turned on by Greystone Power 1-24-24. The construction completion date is 3-31-24 Completion. The total cost is \$3,361,538 million.*
- **OSI-624.** Converting Roosevelt Highway at Washington Rd signalized T intersection into a single-lane roundabout and other improvements in District 3. This is a GDOT-managed project. GDOT issued the Notice to Proceed to Knight & Associates on 11-30-23. The construction completion date is 9-30-25. The total cost is \$7,458,687.63, with \$684K in local funding for utilities.*
- **OSI-614.** Rivertown Road @ Cedar Grove Road intersection improvement, including a roundabout in District 4. Construction Bid 23-74 closed 9-11-23. Approved for construction at the October 10, 2023, City Council meeting to CMC, Inc. for \$2,786,641.10. A fully executed contract is in place. Notice to proceed was given on 1-24-24. The total cost is \$2,960,991.10.*
- **OSI-602.** Butner Road @ Union Road intersection improvement will include streetlights and the addition of a roundabout to address congestion and reduce the severity of accidents at this intersection, sidewalks, and other improvements impacting districts 2 and 3. Approved for construction at the 10-10-23 City Council meeting to SD and C for \$3,818,695.55. A fully executed contract is in place. Notice to Proceed was issued on 1-22-24. The total cost is \$4,191,084.55. *
- **B-501.** Enon Road over Camp Creek Tributary bridge replacement in District 1. Approved for construction at the 10-10-23 City Council meeting to Baldwin Paving Co., Inc. for \$1,814,805.02. A fully executed contract is in place. Notice to Proceed was issued on 1-24-24. The total cost is \$1,969,950.02.*

4. Currently Out-To-Bid & Approved for Construction (2) Projects *

- **TSPLOST I Projects Currently in bid process (1) ***

- **P-901.** Enon Road sidewalks, from Lynarbor Ln to Sanford J. Jones Blvd. to impact District 2. AEI is the Engineer of Record. Construction bids came in on 1-03-24 and will be before the City Council for approval once the bid tabulation is complete. Estimated total cost is \$4.8 million*

- **TSPLOST II Projects Approved for Construction (1) ***

- **T-271.** Fairburn Road upgrades from Cascade Rd to North Utoy Creek include sidewalks, North and South Creek bridge replacements, and other improvements in District 1. Construction Bid 23-85 closed on 11-27-23. To be approved for construction in a City Council meeting following bid tabulations. Estimated total cost is \$3.4 million.*

5. Complete (1) Project

- **City of Atlanta funded project (1) ***
 - **T-283.** Culvert replacement at the crossing of Loch Lomond Trail over Kimberly Creek. The City of Atlanta (COA) installed the culvert due to damage caused by a COA water main break in District 1. The final walkthrough was completed with Public Works staff, the City of Atlanta, and contractor *

Finance & Administrative Services – Grants

Grow Infrastructure and Solidify Finances

OVERVIEW

The City of South Fulton's Grants Administration division is housed within the Department of Finance and Administrative Services. It concentrates on providing financial support to the COSF and is engaged in providing additional revenue to increase the City's ability to serve its citizens.

**In an effort to develop a grants strategy and focus for the City of South Fulton, a Grants Workgroup will be formed to consist of staff, consultants, and Council.*

Maximize revenue, strengthen compliance, and promote efficiency

The primary function of the Grants Administration Division is to manage a citywide grants portfolio inclusive of federal, state, pass-through, foundation, and local grants. Additionally, the division monitors and enforces the grants management process by working with City departments to ensure the City of South Fulton is optimizing all available grant funding as well as meeting compliance and reporting requirements.

Mission

The mission of the Grants Administration Division is to strategically coordinate, oversee, and administer grants for the City of South Fulton by establishing processes that support end-to-end grants management activities consistent with federal, state, and local requirements, thereby achieving the greatest use and accountability of grant funding.

Vision

The City of South Fulton will be a model for innovative and effective grant programming and a recipient of choice for grantors while providing valuable services to its citizens.

PRINCIPLES		
Effective Grants Management	Supported By Best Practices	Sound Financial Management.
*Innovative and effective programming *Diligent project management and compliance *Effective program implementation *Valuable and high-impact services for COSF	*Portfolio strategy and planning *Streamlined, consistent, and coordinated administrative processes *Citywide oversight and monitoring *Standardized and accessible training	*Accurate and timely accounting practices *Understandable, transparent, and actionable data *Planned and allowable purchases and services

SYNOPSIS – GRANT ACTIVITY

Outlined in Tables 1 – 5 below, the Grants Division manages \$36,570,478.13. There is a combination of thirty-three federal, state, county, and local/private grants.

Funding Totals (Award and Match): \$36,570,478.13

-  Federal - \$16,866,004.18
-  State - \$8,44,318.90
-  County - \$11,095,225.05
-  Private - \$163,930.00

Federal sources are outlined in red, state funding sources are in yellow, county sources are in brown, and private/foundation/local sources are in blue.

Table 1

A summary of grant funding from each source. The match requirements for each source are displayed as "cash" match; there are no required in-kind matches to any of the grants.

	Federal	State	County	Private	Total
Awarded Grants	10	12	7	4	33
Awarded Funds	\$15,443,248.42	\$6,877,394.77	\$8,394,180.04	\$133,930.00	\$30,848,753.23
Cash Match	\$1,422,755.75	\$1,567,924.13	\$2,701,045.01	\$30,000.00	\$5,721,724.89
In-Kind Match	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total:	\$16,866,004.18	\$8,445,318.90	\$11,095,225.05	\$163,930.00	\$36,570,478.13

Table 2

A delineation of each federal grant source.

Grant Name	Department	Award Amount	Match	Required Match %	Total (Award, Match)	Spent	Balance
American Rescue Plan (ARP)	City	\$11,352,517.00	\$0.00	0.00%	\$11,352,517.00	\$2,515,000.00	\$8,837,517.00
Assistance to Firefighters Grant	Fire	\$122,454.54	\$12,245.45	10.00%	\$134,700.00	\$0.00	\$134,700.00
Assistance to Firefighters Grant	Fire	\$106,909.09	\$10,690.91	10.00%	\$117,600.00	\$39,272.73	\$78,327.27
Bulletproof Vests Partnership	Police	\$5,833.09	\$5,833.09	100.00%	\$11,666.18	\$0.00	\$11,666.18
CDBG Entitlement Funding	CDRA	\$474,879.00	\$0.00	0.00%	\$474,879.00	\$0.00	\$474,879.00
CDBG Entitlement Funding	CDRA	\$466,408.00	\$0.00	0.00%	\$466,408.00	\$0.00	\$466,408.00
CDBG Entitlement Funding	CDRA	\$512,225.00	\$0.00	0.00%	\$512,225.00	\$0.00	\$512,225.00
Energy Efficiency and Conservation Block Grant	DOE	\$152,310.00	\$0.00	0.00%	\$152,310.00	\$0.00	\$152,310.00
Project Safe Neighborhoods	Police	\$7,213.00	\$0.00	0.00%	\$7,213.00	\$6,577.00	\$636.00
Staffing for Adequate Fire and EM Response (SAFER)	Fire	\$2,242,499.70	\$1,393,986.30	Yr 1 = 25% Yr 2 = 25% Yr 3 = 65%	\$3,636,486.00	\$313,961.45	\$3,322,524.55
Federal Grand Total		\$15,443,248.42	\$1,422,755.75		\$16,866,004.18	\$2,874,811.18	\$13,991,193.00

Grant Name	Year	Grantor	Department	Grant Description/Purpose	Start Date	End Date	Status
American Rescue Plan (ARP)	2021	U.S. Treasurer	City	City to strategically allocate funding to projects to respond to COVID-19	3/3/2021	12/31/2024	Awarded, Updating projects, IT in full swing
Assistance to Firefighters Grant	2022	FEMA	Fire	Funding to purchase 30 complete sets of turnout gear.	8/9/2023	8/8/2025	New award
Assistance to Firefighters Grant	2019	FEMA	Fire	Funding for training and supplies	7/29/2020	7/28/2022	Grant ended; reports and expenditures outstanding - being brought current
Bulletproof Vests Partnership	2022	DOJ	Police	Reimburse for 50% of the total cost of body armor vests purchased	9/1/2022	8/31/2024	New award
CDBG Entitlement Funding	2023	HUD	CDRA	City to be awarded funding based on formula	1/1/2023	12/31/2023	New award, Council approval required
CDBG Entitlement Funding	2022	HUD	CDRA	Administrative and Estes purchase	1/1/2022	12/31/2022	City activity started, outstanding expenditure entry, reports now current
CDBG Entitlement Funding	2021	HUD	CDRA	Administrative and Estes purchase	1/1/2021	12/31/2021	Performance - the ratio of unspent funds to the annual grant amount needs to be 1.5
Energy Efficiency and Conservation Block Grant	2022	US Dept of Energy	DOE	City to be awarded funding based on formula	TBD	TBD	Application due by April 30, 2024
Project Safe Neighborhoods	2019	DOJ	Police	Supplement to the initial award	7/1/2021	9/30/2021	Closed. Financial desk audit pending.
Staffing for Adequate Fire and EM Response (SAFER)	2018	FEMA	Fire	Funding for fire departments to increase or maintain the number of trained front line firefighters; Hiring 15 Firefighters	3/17/2020	3/16/2023	Grant ended; reports and expenditures outstanding - being brought current

Table 3

A delineation of each state grant source.

Grant Name	Department	Award Amount	Match	Required Match %	Total (Award, Match)	Spent	Balance
Edward Byrne Memorial Justice Assistance Grant	Police	\$71,807.00	\$0.00	0.00%	\$71,807.00	\$0.00	\$71,807.00
Homeland Security (Hazmat)	Fire	\$10,000.00	\$0.00	0.00%	\$10,000.00	\$0.00	\$10,000.00
Local Maintenance & Improvement Grant	Public Works	\$1,232,670.47	\$369,801.14	30.00%	\$1,602,471.61	\$0.00	\$1,602,471.61
Local Maintenance & Improvement Grant	Public Works	\$1,163,120.52	\$348,936.16	30.00%	\$1,512,056.68	\$1,648,116.80	(\$136,060.12)
Local Maintenance & Improvement Grant	Public Works	\$1,048,106.07	\$314,431.82	30.00%	\$1,362,537.89	\$342,674.00	\$1,019,863.89
Local Maintenance & Improvement Grant	Public Works	\$350,000.00	\$105,000.00	30.00%	\$455,000.00	\$0.00	\$455,000.00
Local Maintenance & Improvement Grant	Public Works	\$210,000.00	\$63,000.00	30.00%	\$273,000.00	\$0.00	\$273,000.00
Local Maintenance & Improvement Grant	Public Works	\$1,222,516.71	\$366,755.01	30.00%	\$1,589,271.72	\$1,671,172.43	(\$81,900.71)
Public Safety & Community Violence	Police	\$1,548,305.00	\$0.00	0.00%	\$1,548,305.00	\$0.00	\$1,548,305.00
RAPIDS	Police	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00
STAR Tire Removal	Public Works	\$20,869.00	\$0.00	0.00%	\$20,869.00	\$0.00	\$20,869.00
Total State Grants		\$6,877,394.77	\$1,567,924.13		\$8,445,318.90	\$3,661,963.23	\$4,783,355.67

Grant Name	Year	Grantor	Department	Grant Description/Purpose	Start Date	End Date	Status
Edward Byrne Memorial Justice Assistance Grant	2023	CJCC Pass to COA	Police	Purchase vehicle including buildout/detail and speed lasers.	1/1/2023	12/31/2024	New award, not accepted by the City Council yet
Homeland Security (Hazmat)	2020	GEMA	Fire	Purchase hazmat supplies	10/1/2020	6/30/2023	Awarded; Fire Dept to begin spending
Local Maintenance & Improvement Grant (LMIG)	2023	GDOT	Public Works	Funding for improvements to local roadways and bridges	1/1/2023	3yrs	Award held pending completion of 2021 Audit
Local Maintenance & Improvement Grant (LMIG)	2022	GDOT	Public Works	Funding for improvements to local roadways and bridges Listed on DOT chart	1/1/2022	3yrs	Additional funding to the 2020 LMIG for bridge work at Cochran and Cascade Rd.
Local Maintenance & Improvement Grant (LMIG)	2021	GDOT	Public Works	Funding for improvements to local roadways and bridges Cochran Bridge Replacement	3/1/2021	3yrs	Has not spent any of the match money. The total remaining for the project
Local Maintenance & Improvement Grant (LMIG)	2021	GDOT	Public Works	Additional funding for bridge work at Cochran and Cascade Rd	7/1/2020	3yrs	Reimbursement received 8/20/21; verify grant match was received and used
Local Maintenance & Improvement Grant (LMIG)	2021	GDOT	Public Works	Additional funding for bridge repairs on Stacks Road over CSX Railroad	7/1/2020	3yrs	Additional funding for CSX Bridge Replacement with project LET date of 7/2021
Local Maintenance & Improvement Grant (LMIG)	2020	GDOT	Public Works	Funding for improvements to local roadways and bridges Resurface White City Road	10/1/2019	3yrs	The negative balance was applied to the supplemental 2020 line beneath of
Public Safety & Community Violence Reduction	2022	GA Office of Planning & Budget	Police	Crime Reduction strategies	6/8/2023	10/31/2026	New award. Budget is being set up.
RAPIDS	2021	BJA/State	Police	National Sheriffs' Association, South Fulton PD, and other agencies agree to share law enforcement data.	2/22/2021	2/21/2024	Dates may have changed due to COVID; Equipment award only
STAR Tire Removal	2023	GA EPA	Public Works	Funding to collect and remove 5,000 tires	6/1/2023	5/31/2024	In progress. Tires have been picked-up.

Table 4

A delineation of each county grant source.

Grant Name	Department	Award Amount	Match	Required Match %	Total (Award, Match)	Spent	Balance
PI 0010730 / T-265 look to see if there is anything with ARC where they apply to them for GDOT money	Public Works	\$748,000.00	\$187,000.00	25.00%	\$935,000.00	\$191,244.00	\$556,756.00
	Public Works	\$160,000.00	\$40,000.00	25.00%	\$200,000.00	\$0.00	\$160,000.00
	Public Works	\$1,588,000.00	\$1,062,000.00	66.88%	\$2,650,000.00	\$0.00	\$1,588,000.00
PI 0012637 / T-266	Public Works	\$603,628.00	\$150,907.00	25.00%	\$754,535.00	\$179,666.00	\$423,962.00
	Public Works	\$166,000.00	\$41,500.00	25.00%	\$207,500.00	\$0.00	\$166,000.00
	Public Works	\$2,013,633.00	\$503,408.25	25.00%	\$2,517,041.25	\$0.00	\$2,013,633.00
PI 0015083 / T-270	Public Works	\$240,000.00	\$80,000.00	33.33%	\$320,000.00	\$0.00	\$240,000.00
	Public Works	\$80,000.00	\$20,000.00	25.00%	\$100,000.00	\$0.00	\$80,000.00
PI 0015529 / T-276	Public Works	\$240,000.00	\$60,000.00	25.00%	\$300,000.00	\$0.00	\$240,000.00
	Public Works	\$80,000.00	\$20,000.00	25.00%	\$100,000.00	\$0.00	\$80,000.00
PI 0015530 / T-277	Public Works	\$240,000.00	\$60,000.00	25.00%	\$300,000.00	\$145,108.00	\$94,892.00
	Public Works	\$80,000.00	\$20,000.00	25.00%	\$100,000.00	\$0.00	\$80,000.00
PI 0007533 / T-242	Public Works	\$1,824,919.04	\$456,229.76	25.00%	\$2,281,148.80	\$1,589,756.26	\$235,162.78
Fulton County CDBG CARES Act Funding	CDRA	\$330,000.00	\$0.00	0.00%	\$330,000.00	\$41,511.87	\$288,488.13
Total County Grants		\$8,394,180.04	\$2,701,045.01		\$11,095,225.05	\$2,147,286.13	\$8,947,938.92

Grant Name	Year	Grantor	Department	Grant Description/Purpose		Start Date	End Date	Status
PI 0010730 / T-265 look to see if there is anything with ARC where they apply to them for GDOT money	2021	GDOT	Public Works	Sidewalks installation on both sides of Old National Hwy	Right of Way			Paid to date \$191,244; balance \$70,628; PO#20-02408/20-03211
	2022	GDOT	Public Works		Utility			
	2022	GDOT	Public Works		Construction			
PI 0012637 / T-266	AUTH	GDOT	Public Works	8" wide sidewalks and pedestrian lighting	Right of Way			Paid to date \$179,666; balance \$93,524; PO#20-02432/20-03211
	2022	GDOT	Public Works					
	2022	GDOT	Public Works		Construction			
PI 0015083 / T-270	AUTH	GDOT	Public Works	Bridge Replacement	Design			Unsure
	2021	GDOT	Public Works		Right of Way			
PI 0015529 / T-276	AUTH	GDOT	Public Works	Bridge Replacement	Design			Unsure
	2021	GDOT	Public Works		Right of Way			
PI 0015530 / T-277	AUTH	GDOT	Public Works	Bridge Replacement	Design			Paid to date \$145,108; balance \$154,579; PO#20-02979/20-03211
	2021	GDOT	Public Works		Right of Way			
PI 0007533 / T-242	2020	GDOT	Public Works	Dual Roundabout		4/16/2021	11/9/2021	Verified with DOT 08
Fulton County CDBG CARES Act Funding	2020	Fulton County	CDRA	Assist low/moderate-income residents with housing and mortgage assistance.		5/19/2021	12/31/2023	Rental/Mortgage assistance - Extension approved through December 2023

Table 5

A delineation of each regional/local or private grant source.

Grant Name	Department	Award Amount	Match	Required Match %	Total (Award, Match)	Spent	Balance
BRACE	Public Works, Code Enforcement	\$5,000.00	\$0.00	0.00%	\$5,000.00	\$0.00	\$5,000.00
Georgia Emergency Medical Services	Fire	\$5,850.00	\$0.00	0.00%	\$5,850.00	\$0.00	\$5,850.00
Georgia Emergency Medical Services	Fire	\$3,080.00	\$0.00	0.00%	\$3,080.00	\$0.00	\$3,080.00
Liveable Centers Initiative - LCI - Old National	CDRA	\$120,000.00	\$30,000.00	25.00%	\$150,000.00	\$0.00	\$150,000.00
Total Private Grants		\$133,930.00	\$30,000.00		\$163,930.00	\$0.00	\$163,930.00

Grant Name	Year	Grantor	Department	Grant Description/Purpose	Start Date	End Date	Status
BRACE	2023	Keep Georgia Beautiful	Public Works, Code Enforcement	Purchase of clean up items (pick up tools, reflective vests, gloves, and bags).	10/23/2023	4/30/2024	New award
Georgia Emergency Medical Services Association	2023	GEMSA	Fire	Provide EMT-A courses to 24 students	7/25/2023	5/4/2024	Council accepted August 2023
Georgia Emergency Medical Services Association	2022	GEMSA	Fire	Provide EMT-A courses to 25 students	7/25/2022	5/30/2023	Awarded 2022
Liveable Centers Initiative - LCI - Old National	2021	ARC Regional	CDRA	Study of Old National Highway - new transportation options, develop economic development strategy, include creative placemaking.	6/14/2021	10/31/2022	Awarded April 2021

GRANTS AWARDED BY DEPARTMENT

City-wide

Grant Name	Department	Award Amount	Match	Required Match %	Total (Award, Match)	Spent	Balance
American Rescue Plan (ARP)	City	\$11,352,517.00	\$0.00	0.00%	\$11,352,517.00	\$2,515,000.00	\$8,837,517.00
\$11,352,517.00							

CDRA

Grant Name	Department	Award Amount	Match	Required Match %	Total (Award, Match)	Spent	Balance
CDBG Entitlement Funding	CDRA	\$474,879.00	\$0.00	0.00%	\$474,879.00	\$0.00	\$474,879.00
CDBG Entitlement Funding	CDRA	\$466,408.00	\$0.00	0.00%	\$466,408.00	\$0.00	\$466,408.00
CDBG Entitlement Funding	CDRA	\$512,225.00	\$0.00	0.00%	\$512,225.00	\$0.00	\$512,225.00
Fulton County CDBG CARES Act Funding	CDRA	\$330,000.00	\$0.00	0.00%	\$330,000.00	\$41,511.87	\$288,488.13
Liveable Centers Initiative - LCI - Old National	CDRA	\$120,000.00	\$30,000.00	25.00%	\$150,000.00	\$0.00	\$150,000.00
\$1,933,512.00							

Fire

Grant Name	Department	Award Amount	Match	Required Match %	Total (Award, Match)	Spent	Balance
Assistance to Firefighters Grant	Fire	\$122,454.54	\$12,245.45	10.00%	\$134,700.00	\$0.00	\$134,700.00
Assistance to Firefighters Grant	Fire	\$106,909.09	\$10,690.91	10.00%	\$117,600.00	\$39,272.73	\$78,327.27
Georgia Emergency Medical Services	Fire	\$5,850.00	\$0.00	0.00%	\$5,850.00	\$0.00	\$5,850.00
Georgia Emergency Medical Services	Fire	\$3,080.00	\$0.00	0.00%	\$3,080.00	\$0.00	\$3,080.00
Homeland Security (Hazmat)	Fire	\$10,000.00	\$0.00	0.00%	\$10,000.00	\$0.00	\$10,000.00
Staffing for Adequate Fire and EM Response (SAFER)	Fire	\$2,242,499.70	\$1,393,986.30	Yr 1 = 25% Yr 2 = 25% Yr 3 = 65%	\$3,636,486.00	\$313,961.45	\$3,322,524.55
\$3,907,716.00							

Police

Grant Name	Department	Award Amount	Match	Required Match %	Total (Award, Match)	Spent	Balance
Bulletproof Vests Partnership	Police	\$5,833.09	\$5,833.09	100.00%	\$11,666.18	\$0.00	\$11,666.18
Edward Byrne Memorial Justice Assistance Grant	Police	\$71,807.00	\$0.00	0.00%	\$71,807.00	\$0.00	\$71,807.00
Project Safe Neighborhoods	Police	\$7,213.00	\$0.00	0.00%	\$7,213.00	\$6,577.00	\$636.00
Public Safety & Community Violence	Police	\$1,548,305.00	\$0.00	0.00%	\$1,548,305.00	\$0.00	\$1,548,305.00
RAPIDS	Police	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00
\$1,638,991.18							

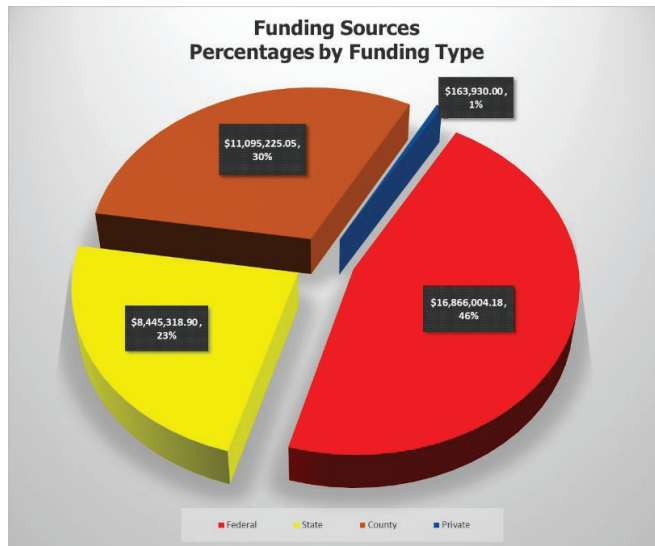
Public Works

Grant Name	Department	Award Amount	Match	Required Match %	Total (Award, Match)	Spent	Balance
BRACE	Public Works, Code Enforcement	\$5,000.00	\$0.00	0.00%	\$5,000.00	\$0.00	\$5,000.00
Energy Efficiency and Conservation Block Grant	Public Works	\$152,310.00	\$0.00	0.00%	\$152,310.00	\$0.00	\$152,310.00
Local Maintenance & Improvement Grant	Public Works	\$1,232,670.47	\$369,801.14	30.00%	\$1,602,471.61	\$0.00	\$1,602,471.61
Local Maintenance & Improvement Grant	Public Works	\$1,163,120.52	\$348,936.16	30.00%	\$1,512,056.68	\$1,648,116.80	(\$136,060.12)
Local Maintenance & Improvement Grant	Public Works	\$1,048,106.07	\$314,431.82	30.00%	\$1,362,537.89	\$342,674.00	\$1,019,863.89
Local Maintenance & Improvement Grant	Public Works	\$350,000.00	\$105,000.00	30.00%	\$455,000.00	\$0.00	\$455,000.00
Local Maintenance & Improvement Grant	Public Works	\$210,000.00	\$63,000.00	30.00%	\$273,000.00	\$0.00	\$273,000.00
Local Maintenance & Improvement Grant	Public Works	\$1,222,516.71	\$366,755.01	30.00%	\$1,589,271.72	\$1,671,172.43	(\$81,900.71)
PI 0010730 / T-265 look to see if there is anything with ARC where they apply to them for GDOT money	Public Works	\$748,000.00	\$187,000.00	25.00%	\$935,000.00	\$191,244.00	\$556,756.00
	Public Works	\$160,000.00	\$40,000.00	25.00%	\$200,000.00	\$0.00	\$160,000.00
	Public Works	\$1,588,000.00	\$1,062,000.00	66.88%	\$2,650,000.00	\$0.00	\$1,588,000.00
PI 0012637 / T-266	Public Works	\$603,628.00	\$150,907.00	25.00%	\$754,535.00	\$179,666.00	\$423,962.00
	Public Works	\$166,000.00	\$41,500.00	25.00%	\$207,500.00	\$0.00	\$166,000.00
	Public Works	\$2,013,633.00	\$503,408.25	25.00%	\$2,517,041.25	\$0.00	\$2,013,633.00
PI 0015083 / T-270	Public Works	\$240,000.00	\$80,000.00	33.33%	\$320,000.00	\$0.00	\$240,000.00
	Public Works	\$80,000.00	\$20,000.00	25.00%	\$100,000.00	\$0.00	\$80,000.00
PI 0015529 / T-276	Public Works	\$240,000.00	\$60,000.00	25.00%	\$300,000.00	\$0.00	\$240,000.00
	Public Works	\$80,000.00	\$20,000.00	25.00%	\$100,000.00	\$0.00	\$80,000.00
PI 0015530 / T-277	Public Works	\$240,000.00	\$60,000.00	25.00%	\$300,000.00	\$145,108.00	\$94,892.00
	Public Works	\$80,000.00	\$20,000.00	25.00%	\$100,000.00	\$0.00	\$80,000.00
PI 0007533 / T-242	Public Works	\$1,824,919.04	\$456,229.76	25.00%	\$2,281,148.80	\$1,589,756.26	\$235,162.78
STAR Tire Removal	Public Works	\$20,869.00	\$0.00	0.00%	\$20,869.00	\$0.00	\$20,869.00
\$17,737,741.95							

SYNOPSIS BY PERCENTAGE

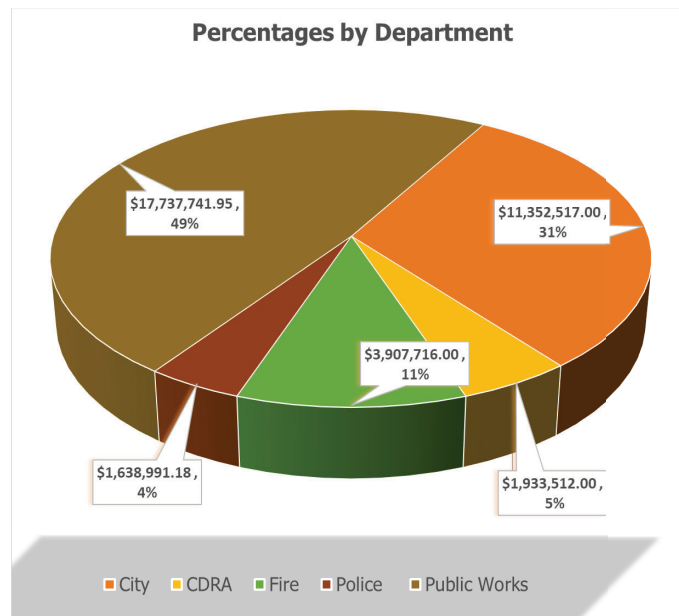
The pie chart below depicts the total funding amount by percentage proportion of funding sources. The largest percentage of funding is awarded from the federal government at 46%, followed by Fulton County at 30%, then the State of Georgia at 23%, and the least amount of funding from regional/local/private entities at 1%.

Funding Sources



Departments

The pie charts below depict total funding amounts in percentage by city departments. Public Works has the largest percentage of funding at 49%, city-wide funding is next at 31%, followed by Fire at 11%, CDRA at 5%, and Police at 4%.



NEW GRANT AWARDS

Below are new grant awards through December 31, 2023.

Funding Totals (Award and Match): **\$2,413,720.00**

-  Federal - \$761,889.00
-  State - \$1,640,981.00
-  County - \$0.00
-  Private - \$10,850.00

Federal sources are outlined in red, state funding sources are in yellow, county sources are in brown, and private/foundation/local sources are in blue.

	Federal	State	County	Private	Total
Awarded Grants	3	3	0	2	8
Awarded Funds	\$749,643.54	\$1,640,981.00	\$0.00	\$10,850.00	\$2,401,474.54
Cash Match	\$12,245.45	\$0.00	\$0.00	\$0.00	\$12,245.45
In-Kind Match	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total:	\$761,889.00	\$1,640,981.00	\$0.00	\$10,850.00	\$2,413,720.00

There are no expenditures to date in the new grant awards.

Grant Name	Year	Grantor	Department	Grant Description/Purpose	Award Amount	Match	Required Match %	Total (Award, Match)
Assistance to Firefighters Grant	2022	FEMA	Fire	Funding to purchase 30 complete sets of turnout gear.	\$122,454.54	\$12,245.45	10.00%	\$134,700.00
CDBG Entitlement Funding	2023	HUD	CDRA	City to be awarded funding based on formula	\$474,879.00	\$0.00	0.00%	\$474,879.00
Energy Efficiency and Conservation Block Grant	2022	US Dept of Energy	DOE	City to be awarded funding based on formula	\$152,310.00	\$0.00	0.00%	\$152,310.00

Grant Name	Year	Grantor	Department	Grant Description/Purpose	Award Amount	Match	Required Match %	Total (Award, Match)
Edward Byrne Memorial Justice Assistance Grant	2023	CJCC Pass to COA	Police	Purchase vehicle including buildout/detail and speed	\$71,807.00	\$0.00	0.00%	\$71,807.00
Public Safety & Community Violence	2022	GA Office of Planning &	Police	Crime Reduction strategies	\$1,548,305.00	\$0.00	0.00%	\$1,548,305.00
STAR Tire Removal	2023	Georgia/EPA	Public Works	Funding to collect and remove 5,000 tires	\$20,869.00	\$0.00	0.00%	\$20,869.00
Total State Grants					\$1,640,981.00	\$0.00		\$1,640,981.00

Grant Name	Year	Grantor	Department	Grant Description/Purpose	Award Amount	Match	Required Match %	Total (Award, Match)
BRACE	2023	Keep Georgia Beautiful Foundation	Public Works, Code Enforcemen	Purchase of clean up items (pick up tools, reflective vests, gloves, and bags).	\$5,000.00	\$0.00	0.00%	\$5,000.00
Georgia Emergency Medical Services Association (GEMSA)	2023	GEMSA	Fire	Provide EMT-A courses to 24 students	\$5,850.00	\$0.00	0.00%	\$5,850.00
Total Private Grants					\$10,850.00	\$0.00		\$10,850.00

PROJECTED FUNDING

The chart below lists grants that have been submitted and are pending a decision, grants that are being researched, or grants that are in the process of being written.

SUBMITTED					
Grant Title	Department	Grantor	Due Date	Possible Funding	Status
Safety First Grant	Police	Norfolk Southern	11/15/2023	\$ 15,000.00	Submitted
Brownfield Cleanup Grants	Econ Dev	US EPA	11/13/2023	\$ 500,000.00	Submitted
Neighborhood Access and Equity Grant/Reconnecting Communities	Public Works	US DOT	9/28/2023	\$ 15,728,000.00	Submitted
Firehouse Sub Grants	Fire	Firehouse Subs Foundation	7/11/2023	\$ 50,000.00	Submitted
Project Safe Neighborhoods: Violence Reduction Microgrants Program 2023	Police	The Criminal Justice Coordinating Council	6/23/2023	\$ 15,000.00	Submitted
			Total	\$ 16,308,000.00	

PENDING					
Grant Title	Department	Grantor	Due Date	Possible Funding	Status
Drinking Water State Revolving Fund (DWSR) 2022 Lead Service Line Replacement	Public Works	Environmental Protection Agency	1/24/2024	\$ -	Researching
Local Maintenance and Improvement Grant 2024 (LMIG)	Public Works	Georgia Department of Transportation	2/1/2024	TBD	In Process
Electric Charging Stations - ChargePoint	General Services	Department of Transportation	TBD	\$ -	Researching

COSF Grant Challenges

- Departments seek to apply for grants even when they do not meet the eligibility criteria.
- Departments lack readily implementable and timely ideas suitable for grant-funded projects.
- Once awarded, departments make grant-related purchases without clear traceability back to the grant.
- Meeting grant objectives, completing projects timely, and making allowable purchases continue to be a challenge.

Kickoff Meeting - January 10, 2024

A kickoff meeting was held on January 10, 2024, between representatives from TFG (The Ferguson Group) and the Grants Team. The primary focus of the discussion centered around an introduction to the TFG and COSF grant teams as well as the expectation that TFG's main area of collaboration would be with Public Works in developing a comprehensive funding strategy, needs assessment, and the development of a strategic grant outlook.

Key points from the meeting included:

- **Funding Strategy/Needs Assessment:** Discussed strategies for developing a funding strategy and needs assessment in collaboration with Public Works.
- **Upcoming Infrastructure Grant:** TFG highlighted the impending ATTAIN grant due on February 2nd and provided a document to ascertain COSF's readiness to apply.

TFG and Public Works Meeting: TFG met separately with Public Works to review the current status of the ATTAIN grant application and identify additional needs to be a viable applicant.

Follow-up TFG Meeting - January 22, 2024

A follow-up meeting was conducted on January 22, 2024, to further address grant-related matters and ensure a streamlined process. The key outcomes of this meeting were:

- **Grants Discussed:** Specific focus was given to the ATTAIN grant and Trail grant funding. We determined that the Trail grant would be handled internally.
- **Cadence and Check-in Dates:** A cadence for future check-in meetings was established to ensure regular updates and progress tracking.
- **Routing of Weekly Grants Update and Alerts:** The routing mechanism for weekly grants updates and alerts was determined.
- **Provided Documentation:** TFG received essential documents for review, including the COSF strategic plan, ARC Southern Fulton Transportation Plan, Livable Cities Initiative, and the 2023 Grant Report.

Next Meeting Scheduled - The next meeting is scheduled for Friday, February 2, 2024.

Community Development & Regulatory Affairs (CDRA)
January 2024 Land Disturbance Permit (LDP) Permit Status Update

Below is the January 2024 Land Disturbance Permit (LDP) permitting update. This tracks the projects currently going through the permitting process, it does not include projects that have had the LDP issued and are currently under construction. *The initial report is subject to additional Council input. Long term, the goal is to make the report more interactive.*

Also, please note that projects that are listed as “Review Cycle Disapproved” had comments that needed to be addressed and the project resubmitted for further review. Once all reviews are completed and approved the next step will be to hold pre-construction meetings with the applicant and their contractor. After the pre-construction meeting and installation of initial erosion control measures the LDP will be issued.

	Council District	Project Name	Address	Description	Status	Action
1	1	Synergy Burcell	4785 Fulton Industrial Blvd	Waste to energy facility at existing waste processing center	Review Cycle Disapproved	Additional information requested 12-5-23
2	1	SREP Bakers Ferry	4675 Bakers Ferry Road	Site clearing for a new industrial project	Review Cycle Disapproved	Additional information requested 6-29-23
3	1	Woodbury Park / Riverside Rd Tract	6170 Riverside Drive	60 lot single family residential development	Review Cycle In Progress	Plans received 11/23
4	1	Cascade Cottages	1344 Fairburn Road	35 Unit Townhome Development	Review Cycle In Progress	Revised plans received 12/24/23
5	1	Spectra Building Addition	6105 Xavier Drive	Building addition to an existing warehouse	Review Cycle Disapproved	Additional information requested 1/12/24
6	1	4680 Orkney Lane	4680 Orkney Lane	Clear lot to build single family home	Review Cycle In Progress	Plans received 12/23
7	1	4690 Orkney Lane	4690 Orkney Lane	Clear section of the lot to build a single family home	Review Cycle Disapproved	Additional information requested 1/24
8	1	Ascension Technical	105 Selig Drive	Grading and replacement of a stormwater culvert	Review Cycle In Progress	Plans received 1/24
9	1	Publix Bakery Parking Lot Extension	5475 Bucknell Drive	Extension to existing parking lot	Review Cycle In Progress	Plans Received 1/24
10	2	TSG Facility	1950 Cochran Road	New CDL training facility	Review Cycle Disapproved	Additional information requested 11/23
11	2	Regency Oaks Ph 6	3250 Stonewall Tell Road	48 Lot single family residential development	Ready for approval	Additional information needed from applicant to issue permit
12	3	5235 Welcome All Road	5235 Welcome All Road	Clean site of trash and debris	Review Cycle Disapproved	Additional information requested 12/23
13	3	Hawkins Crossing	4160 Hawkins Crossing	12 Lot Single family subdivision	Resubmitted	Plans received 11/23
14	3	Olamiju Farmhouses	5135 Scarborough Road	7 lot single family subdivision	Review Cycle Disapproved	Additional information requested 11/23
15	4	Bishop Road Landfill	7635 Bishop Road	Cleanup of existing inert landfill	Review Cycle In Progress	Additional information requested 1/24
16	4	Renaissance Self Storage	John Rivers Road and Roosevelt Highway	New self storage facility	Review Cycle Disapproved	Additional information requested 11/23
17	4	Gullatt Road Industrial	8245 Gullatt Road	Industrial warehouse / outdoor storage yard	Review Cycle In Progress	Additional information received 12/23
18	4	Koweta Road Tract	5420 Camp Trail Road	Residential development - 215 Single Family lots and 40 Townhomes	Review Cycle Disapproved	Additional information requested 1/24

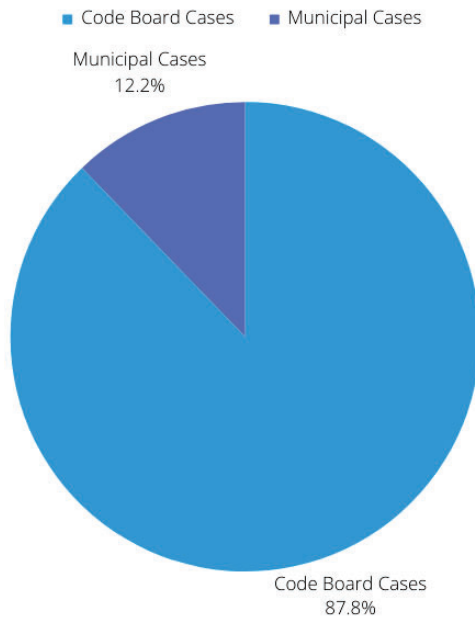
Community Development & Regulatory Affairs (CDRA)
January 2024 Land Disturbance Permit (LDP) Permit Status Update - cont.

	Council District	Project Name	Address	Description	Status	Action
19	4	Langston Hughes High School	7510 Hall Road	Convert existing field from natural grass to synthetic turf	Ready for approval	Additional information needed from applicant to issue permit
20	4	Creeside High School	7405 Herndon Road	Convert existing field from natural grass to synthetic turf	Ready for approval	Additional information needed from applicant to issue permit
21	4	Hawks Ridge	3500 Cascade Palmetto Highway	522 Lot Subdivision (Phase 1 = 136 lots; Phase 2 = 386 Lots)	Review Cycle In Progress	Additional information requested 11/23
22	4	Hampton Oaks	2580 Springbox Drive	Residential development - originally submitted as townhomes - applicant has indicated he will revise the plan to be single family residential units	Review Cycle Disapproved	Additional information requested 12/23
23	4	Williams Road Offsite Water	Parcel 07 380001320770	Extend water line down Williams Road	Review Cycle In Progress	Plans received 1/24
24	5	SL Lewis School Demo	6201 Connell Road	Demolition of existing building, site features and utilities	Ready for approval	Additional information needed from applicant to issue permit
25	5	4301 Roosevelt Highway	4301 Roosevelt Highway	Expansion of existing parking lot	Review Cycle In Progress	Additional information requested 12/23
26	5	4410 Stacks Road	4410 Stacks Road	Grading and drainage for future building pads, stormwater detention	Review Cycle Disapproved	Additional information requested 6/23
27	5	Sherwood Manor Amenity	Jerome Road and Camelot Drive	Amenity area for the Sherwood Manor Subdivision currently in construction	Review Cycle In Progress	Plans received 12/23
28	5	Wellspring Living	3965 Roosevelt Highway	Partial demolition of existing development and construction of four (4) new buildings, 18 single-family residences, improved parking infrastructure, and utility infrastructure, to be constructed in two (2) phases.	Review Cycle In Progress	Revised plans received 12/23
29	6	Valvoline LDP#2	6435 Old National Highway	Proposed Valvoline business	Review Cycle Disapproved	Additional information requested 12/23
30	6	Stormwater Pond	2144 Olmadison View	Reconfigure existing stormwater pond	Review Cycle Disapproved	Additional information requested 8/23
31	7	5710 Mallory Road Driveway	5710 Mallory Road	Rebuild existing driveway	Review Cycle Approved	Permit issued 1/24
32	7	Grading / Demo for Old National	7445 Old National Highway	Demolition and grading for future police station site	Review Cycle In Progress	Plans received 1/24

Community Development and Regulatory Affairs (CDRA) Code Enforcement

Increase Community Collaboration
and Quality of Life

Summary of Court Cases & SeeClickFix Violations Stats for January

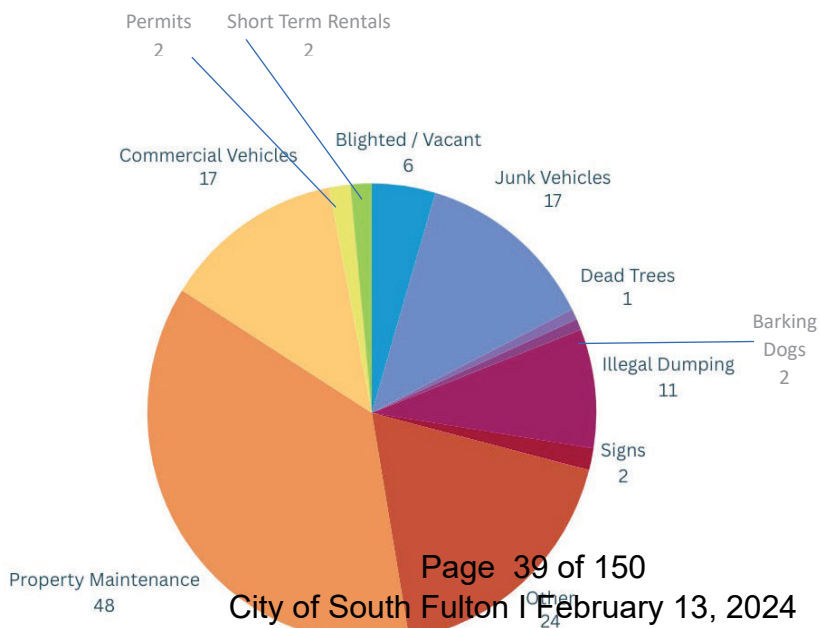


79 CODE BOARD CASES

Code Board Is Held Twice A Month

11 MUNICIPAL CASES

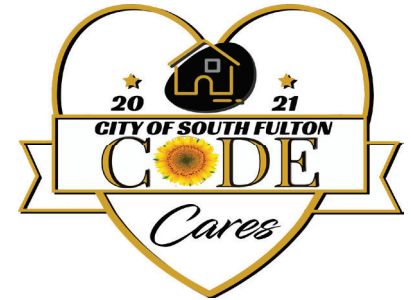
Municipal Court Is Held Once A Month



This chart represents the Code Enforcement violations reported through SeeClickFix.com for the month of January 2024

Code Cares initiative (helping our senior citizens)

- In January, our Code Cares volunteers started 2024 by helping a beloved community member. Code Cares will put boots on the ground to support a senior resident battling cancer. We'll be clearing outdoor clutter and beautifying their property, showing our community spirit in action.

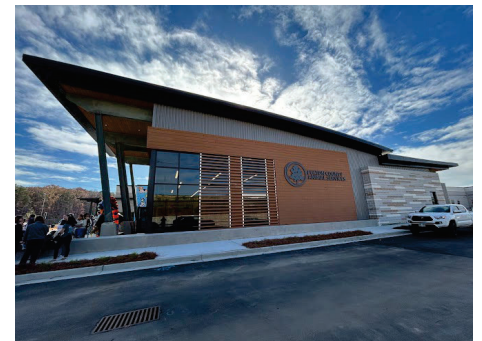


District 1 Code Enforcement Sweep

- In January, we launched our annual district sweeps, starting with District 1. To ensure proactive code enforcement across the entire city. Our dedicated teams meticulously comb each district, addressing major and minor violations.

Contract Renewal with Animal Control

- In January, the City of South Fulton renewed its contract with Fulton County Animal Control to provide vital animal control services for the county's homeless pets while enforcing Fulton County's animal control laws that reflect quality and professionalism. The City of South Fulton's Code Enforcement has established reoccurring productive meetings with Animal Control to facilitate the integrity of these efforts.



Illegal dumping cameras (Eye in The Sky)

- Keeping our city clean and green! We've deployed several smart cameras strategically to combat illegal dumping, and more are coming. These cameras help us identify and deter offenders, protecting our environment and quality of life. Let's work together to keep our city beautiful! We are now in the testing phase to make this initiative more efficient. Other departments involved include *Police, Public Works, & IT.*



Donuts & Drinks with 911 (thanking those we don't see)

- Every answered call, every calm voice guiding the way. We wouldn't be safe without our 911 dispatchers. Code Enforcement is saying "thank you" with a sweet treat and heartfelt appreciation that we are presenting to 911 Dispatch in January! #UnsungHeroes



Coffee with a Cop (Teaming with other departments)

- Building bridges, one cup at a time! Code enforcement officers participated with the City of South Fulton Police Department for "Coffee with a Cop," a friendly event to connect with residents and strengthen community bonds. It's all about open dialogue and getting to know each other!



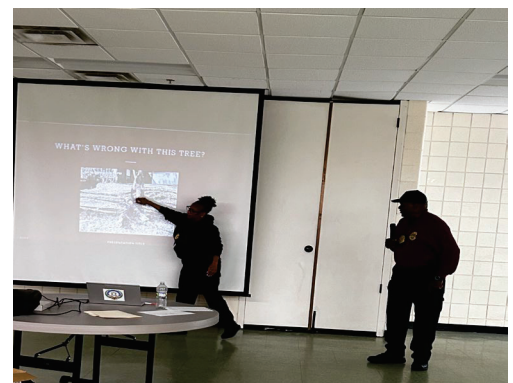
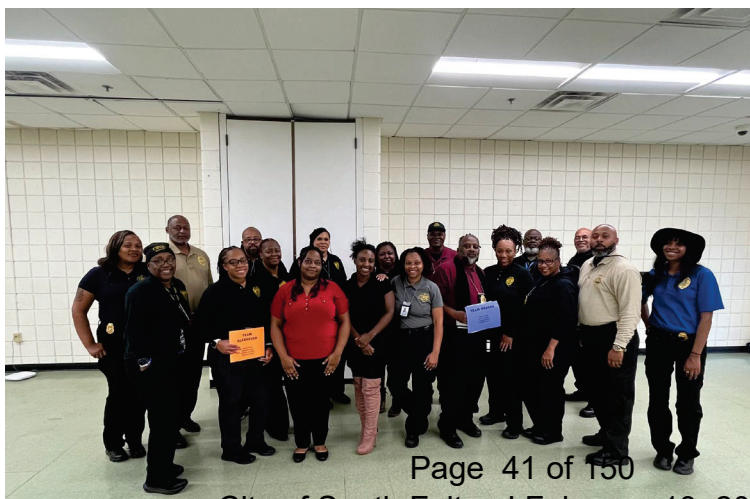
Collaborated With Fulton County (Illegal Dumping)

- Our joint efforts with Fulton County successfully eradicated tons of illegal waste from Stonewall Tell Rd., safeguarding the environment and protecting public health.



Train, Train, Train (Marathon 1/24/24)

- Each year, our "Marathon" training initiative aims to sharpen skills, boost efficiency, and scale the peak of performance together as a Team. This year, the "Marathon" evolved! We are tackling challenges head-on in "Hurdle 2K," a new phase where we conquer obstacles as a team, propelling ourselves towards even greater achievements while being *Humble, Hungry, & Smart* (our new mantra).



Fire Rescue

Increase Community Collaboration and Quality of Life

GOAL 1

Invest in Developing Strong Teams

Develop a cohesive, servant-leader environment of trust and cooperation; commit to a shared vision while maintaining the epitome of professionalism.

On Saturday, Jan. 27th, we held promotional testing for the ranks of Lieutenant and Captain. Forty (40) candidates participated.

Thirteen (13) recruits were hired in January 2024. Bringing the current recruit class to 31.

Contracted with Sitemed to complete department-wide mandatory physical and mental health checks.

GOAL 2

Grow Infrastructure and Solidify Finances

Build and diversify our revenue sources to ensure financial adequacy and stability to reduce dependence on any single source.

Working with Grants to apply for AFG for technical rescue equipment.

We finalized a contract to partner with the National Guard Armory for space to host recruit training.

CoSF Fire finalized an MOU with Fulton County to continue services to unincorporated areas of Fulton County.

GOAL 3

Increase Community Collaboration and Quality of Life.

Strengthen relationships with our county and state legislators and surrounding municipalities to aid the City of South Fulton in taking a regional approach to services. Launch initiatives and create change to improve our quality of life, including public safety.

Assisted Parks and Recreation to open a warming station at Burdett Park from 1/14-1/21.

We met with legislators and South Fulton Fire Chiefs to discuss SB 16 and HB 124 for regional EMS responses.

Met with West Lake High School and Fulton County Board of Education on the fire CTAE program for South Fulton County High Schools. The goal is to launch the partnership in August 2024.

GOAL 4

Focus on Economic Development

Promote a healthy and prosperous economy that supports small businesses, entrepreneurs, tourism, and public-private partnerships. Define and promote who the city is and market it to stakeholders.

Fire inspectors completed 215 inspections. Fire investigators completed 1 investigation. The Fire Marshal completed 25 plan reviews. Fire Educators completed 2 fire programs and events.

GOAL 5

Create an Efficient Government

Create internal operations and systems to provide quality and efficient municipal services to improve the quality of life for residents and businesses.

Fire/EMS/Other Responses 1,676

Average response time is 14:40

Updated 10 new policies and implemented them.

Promotional testing for the rank of Fire Lieutenant and Fire Captain



Human Resources (HR)
Invest in Developing Strong Teams

Metric	Total
# of New Hires	14 YTD
# of Terminations	6 YTD: 4 Voluntary and 2 Involuntary
Turnover Rate	1% YTD
Filled Requisitions	16 YTD
Open Requisitions	40
Training	Retirement Plan Basics
# of WC Incidents	2 January, 2 YTD
# of Vehicle Accidents	5 January, 5 YTD

Special Projects:

- ❖ Identifying recruitment services (Indeed, LinkedIn, etc.)
- ❖ Open Interviews for Customer Service, Custodian, Mechanic – all positions filled in 1 day
- ❖ Partnership with Delta Community Credit Union to bring financial education to employees
- ❖ New Empower Plan Advisor to bring training and awareness to employees on our retirement plans
- ❖ Mega Atlanta Career Fair

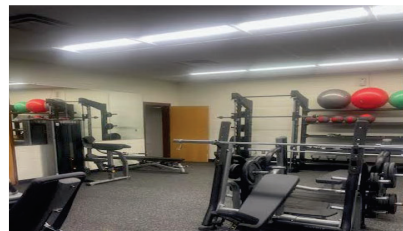
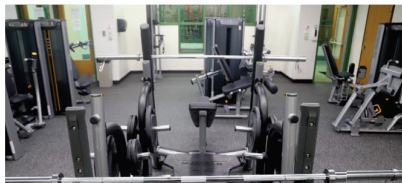
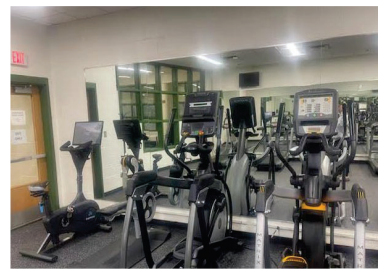
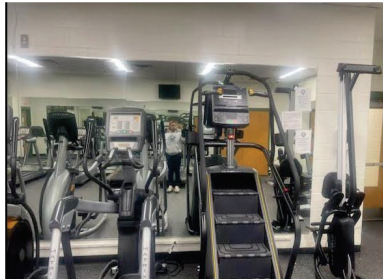
Parks and Recreation

Increase Community Collaboration and Quality of Life

The monthly report from the Department of Parks and Recreation concentrates on achieving Strategic Goals 3 and 5, specifically emphasizing Quality of Life and establishing internal operations and systems to deliver high-quality and efficient municipal services.

The department reopened Welcome All Park's Cardio Fitness Studio and weight room. This initiative involved a significant investment of \$100,000 in state-of-the-art equipment designed to cater to individuals of all ages. This advanced equipment is expected to contribute to the improvement of the health and well-being of South Fulton citizens.

The importance of this investment lies in its potential to enhance the community's overall health by providing accessible and modern fitness amenities. The Cardio Fitness Studio and weight room aim to foster a healthier lifestyle among residents, aligning with the department's commitment to elevating the quality of life for individuals and businesses in the region.



Create an Efficient Government

Parks and Recreation formulated the City of South Fulton Park Utilization Procedures to enhance our commitment to delivering exceptional customer service to residents. These procedures are designed to create a transparent and collaborative framework for organizations interested in offering recreational programming within our parks. Information on these procedures will be available on our website and prominently displayed at our recreation centers and fields.

Economic Development Monthly Report

Focus on Economic Development

On Wednesday, January 10th, SBAAG presented checks to the Small Business Advancement Administration Grant recipients. This grant, funded by the American Rescue Plan Act (ARPA), totaling \$545,700, was awarded to 32 City of South Fulton small businesses and organizations, ranging from \$10K to \$20K. The Mayor and Council members were in attendance to celebrate the recipients. Small businesses and organizations submitted a total of 44 grant applications. Of the total grants submitted, five businesses were found not to be located within the City of South Fulton, an eligibility requirement of the grant. Six additional grant applications submitted were found to be incomplete and/or were submitted after the application deadline.

District 1	Amount Awarded
Vivid Rich HQ, Inc	\$20,000
Jonzey Enterprises dba. Sandtown Pub	\$20,000
Midtown Concierge, Inc.	\$20,000
Geselle Wine, LLC	\$16,000
Brighter Outlook Counseling	\$14,000
AC Art of Food, LLC	\$16,000
JR & CK Ent. & Associates	\$15,000
Emily's Nails & Hair	\$15,000
CC Behavioral Health	\$20,000
District 1 Grant Amount Awarded:	\$156,000

District 2	Amount Awarded
Unbelievegana, LLC	\$20,000
A Brinkly Improvement	\$10,000
KS Mobile Secretary, LLC	\$12,700
Land of Promise	\$20,000
Accounting Essentials, LLC	\$10,000
St. James Live	\$20,000
District 2 Grant Amount Awarded:	\$92,700

District 3	Amount Awarded
Green4Life, LLC	\$20,000
Simply Produce	\$20,000
Bellamy Haircare	\$16,000
SZN Scrubs	\$10,000
District 3 Grant Amount Awarded:	\$66,000

District 4	Amount Awarded
Kreme Herbal Bath & Body	\$20,000
Jefferson Property Services	\$16,000
Unlimited Designs Staging	\$14,000
Take Back Your Temple	\$16,000
District 4 Grant Amount Awarded:	\$66,000

District 5	Amount Awarded
Community Behavioral Health	\$20,000
Yasins Homestyle Seafood	\$20,000
South Fulton Studios	\$18,000
Venson & Associates, LLC	\$20,000
T.F. Richardson, LLC	\$15,000
District 5 Grant Amount Awarded:	\$93,000

District 6	Amount Awarded
Georgia Center for Youth Excellence	\$16,000
Ace Hardware	\$20,000
Courageous Selfcare Specialists	\$16,000
District 6 Grant Amount Awarded:	\$52,000

District 7	Amount Awarded
Phit Gym	\$20,000
District 7 Grant Amount Awarded:	\$20,000

ARPA Grant Amount Total: **\$545,700**

General Services

Facilities Capital Improvement Update

Five Strategic Focus Areas

GOAL 1: Invest in Developing Strong Teams - Develop a cohesive, servant-leader environment of trust and cooperation; commit to a shared vision while maintaining professionalism.

GOAL 2: Grow Infrastructure and Solidify Finances - Build and diversify our revenue sources to ensure financial adequacy and stability to reduce dependence on any single source.

GOAL 3: Increase Community Collaboration and Quality of Life - Strengthen relationships with our County and State legislators and surrounding municipalities to aid the City of South Fulton in taking a regional approach to services. Launch initiatives and create change to improve our quality of life, including public safety.

GOAL 4: Focus on Economic Development - Promote a healthy and prosperous economy that supports small businesses, entrepreneurs, tourism, and public-private partnerships. Define and promote who the city is and market it to stakeholders.

GOAL 5: Create an Efficient Government - Create internal operations and systems to provide quality and efficient municipal services to improve the quality of life for residents and businesses.

The newly established General Service department's core mission is to provide the City of South Fulton with well-maintained, energy-efficient, safe, clean, and environmentally sustainable facilities across all functional areas of the city. We are responsible for 39 facilities, including parks, fire stations, police precincts, and administrative facilities, such as City Hall, City Administration Complex, and one public entertainment venue: the Wolf Creek Amphitheater.

We will accomplish our mission by providing overall care, maintenance, and upkeep of these facilities by implementing cost-effective maintenance, renovation, and rehabilitation protocols and incorporating green initiatives where possible and practical.

Through our Capital Improvement Program (CIP), we will commission the design and construction, the purchase, renovation, and rehabilitation of existing and future City facilities, including buildings, parks, and other physical structures.

An update for the City of South Fulton CIP projects is listed in the following pages.

FACILITIES CAPITAL IMPROVEMENT PROGRAM UPDATE

Facility Name: Sandtown Recreation Center

Facility Address: 5320 Campbelltown Rd. SW
Atlanta, GA 30331

District Information: District 1
Council Representative:
Dr. Catherine Rowell

Project Name: Sandtown Renovation

Project Description: A four-phase comprehensive renovation, as outlined below.



Phase 1

- Interior upgrades and pressure washing entrance.
- Floor and Rubber base replacement
- Ceiling tile replacement
- LED Lighting upgrade
- Epoxy flooring in the lower shower room
- Level flooring in the upper multipurpose room
- Painted interior, including doors and window trimming.

Phase 2:

- Exterior upgrades and pressure washing entrance.
- Waterproof exterior.
- Replace soft stucco.
- Replace the wood frame on the exterior gym windows.
- Gymnasium floor replacement: scrape sealing and recoat.

Phase 3:

- Restroom Renovations
- Mold Remediation (locker room & shower area)
- Fire Alarm System Upgrades & Replacement

Phase 4:

- Entry Door Upgrades & Replacement.
- Exterior Walkway Repair and Leveling.
- Exterior ADA Upgrade to Entrance.
- Gymnasium Emergency Exit Door Replacement.
- Emergency Exit Concrete Landing & Walkway Construction.
- Recreation Equipment Upgrades and Additions.

Contract Detail: Council approval on 03.28.23 of a contract with Paryani Construction under a statewide contract

FACILITIES CAPITAL IMPROVEMENT PROGRAM UPDATE

Funding Source: FY23 Facilities CIP Budget for \$628,289, URA Funding for \$245,000, General Fund Reserves for \$150,000

Funding Details:

Phase 1: Interior Renovations (Cost: \$126,560)
Phase 2: Exterior & Gymnasium Renovations (Cost: \$746,729).
Phase 3: Restroom Renovations Change Order approved: \$180,897.40.
Mold Remediation (Cost \$7,741)
Fire Alarm System (Cost \$17,513)
Phase 4: Entry & Gym Doors (Cost: \$25,724)
Walkway Repairs & ADA (Cost: \$10,158)
Emergency Exit Concrete (Cost TBD)

Phase 1 Update: Completed as of June 2023.

Phase 2 Update: Completed October 13, 2023. It was determined that cold air on the metal roof trusses was causing condensation. The system will be re-tested in the Spring of 2024 to verify.

Phase 3 Updates: Restroom Renovations completed November 17, 2023.
Mold Remediation is to be completed by November 29, 2023,
Fire Alarm Upgrades are to be completed by November 28, 2023,
Mold Remediation and Fire system re-inspection are scheduled for November 29, 2023.

Phase 4 Updates: Entry & Exit Doors are to be completed by February 6, 2024,
Walkway Repairs were completed on December 16, 2023.
Emergency Exit Concrete will be completed in the Spring of 2024
Basketball Equipment Upgrades were completed on December 16, 2023.
New Bleachers and Wall Pads are scheduled for March 2024.

FACILITIES CAPITAL IMPROVEMENT PROGRAM UPDATE

Facility Name: Fire Station # 4

Facility Address: 5890 Plummer Rd
Atlanta, Ga. 30336

District Information: District 1
Council Representative
Dr. Catherine Rowell

Project Name: Fuel Station Design

Project Description: Robert & Company is providing design services for an upgraded COSF fueling station to replace the existing Fire Station # 4 station. Their scope of services includes detailed construction drawings and specifications of the fuel station that are to be used for bidding and construction.

Contract Detail: Robert & Company was awarded a contract for professional services via a competitive RFP process.

Funding Source: FY22 Facilities CIP Budget for \$112,000

Project Update: Final design revisions have been completed, and the plans are being submitted for permit approval.

Start: July 2022

Est. Completion: February 2024.

Facility Name: Wolf Creek Amphitheater

Facility address: 3025 Merk Rd.
College Park, GA 30349

District Information: District 2
Council Representative
Carmalitha Gumbs

Project Name: Amphitheatre Upgrades

Project Description: A two-phased repair and upgrade, as outlined below.



FACILITIES CAPITAL IMPROVEMENT PROGRAM UPDATE

Phase 1: Renovation of the Upper & lower-level restrooms,
Renovation of the Greenrooms behind the stage,
And renovation of the VIP Pavilions(skyboxes).
(Cost. \$488,000).

VIP Rentals (Sky boxes)

- Repair and Paint walls.
- Replace HVAC Units.
- Replace sliding doors.
- Replace (4) Awnings.
- Repaint (concession booths).
- Replace lighting with LED (concessions booths).

Upper/Lower Restrooms

- Paint Restrooms.
- Change Lighting to LED.
- Replace Mirror.
- Painting of Concrete Flooring.

Greenrooms/Dressing Rooms

- Repair and Paint walls.
- Replace flooring.

Phase 2: Parking Lot Resurfacing.
Cost (\$183,956).

- Overlay and sealing of Cracks.
- Restriping.

Contract Detail: The Council approved a statewide contract with Osprey Management on 03.28.23.

Funding Source: FY23 Wolf Creek CIP Budget for \$672,000.

Project Update: Revised scope of work based on walk-through. The contractor is finalizing the new scope.

Est. Start: Estimated Start is set for February 10, 2024.

Est. Completion: The contractor will provide the construction schedule upon receiving the notice to proceed.

FACILITIES CAPITAL IMPROVEMENT PROGRAM UPDATE

Facility Name: Wilkerson Mill Park

Facility Address: 8095 Wilkerson Mill Rd.
Fairburn, Ga. 30213

District Information: District 4
Council Representative:
Jaceey Sebastian

Project Name: Women and Men Restroom
Upgrades

Project Description: The men's and women's restrooms are being upgraded. The work includes replacing toilets and sinks, adding changing tables, replacing light fixtures, painting interior walls, and installing epoxy flooring in the men's restroom.

- Women's: (12x14),
 - Repaint partitions,
 - Remove and reset toilets (3),
 - Remove and reset sinks (2),
 - Changing Station (1),
 - LED lighting (2),
- Men's: (9x17),
 - Repaint partition walls,
 - Remove and reset sinks (2), and
 - LED lighting (2).

Funding Source: FY23 Facilities CIP Budget for \$25,000.

Project Update: The initial scope of work has been completed. The sewer exterior sewer repairs were completed on 10/20/23.

Start Date: August 14, 2023.

Completion: October 27, 2023.



FACILITIES CAPITAL IMPROVEMENT PROGRAM UPDATE

Facility Name: Burdett Park/Gym

Facility Address: 2945 Burdette Rd,
College Park, Ga. 3034

District Information: District 5
Council Representative:
Keosha B. Bell

Project Name: Burdette Gymnasium
Renovations



Project Description: Interior and Exterior Upgrades to include parking lot restoration. The project was awarded in 3 phases.

Phase 1: Interior Renovations in the multipurpose area and entrance.
Cost: \$157,832.76.

- (2) 4x6 windows wall between the computer lab and dance room.
- Replace and refresh all ceiling tiles.
- Install a dance floor in the back section of the multipurpose space.
- Install new carpet in the upper section of the multipurpose space.
- Install a retractable partition wall between the dance floor and the multipurpose space.
- Paint interior walls, doors, and trim from the multipurpose room to the entryway.
- Add new flooring material in the common hallway areas.

Phase 2: Building Exterior Renovations.
Cost \$49,187.41

- Repair siding and paint exterior,
- Repair gutters, and
- Paint handrails and metal fence.
- Additional Siding needs replacing (Cost \$12,116.48).

Phase 3: Parking Lot Improvements.
Cost: \$266,286.22.

- Overlay and Striping of the parking lot.

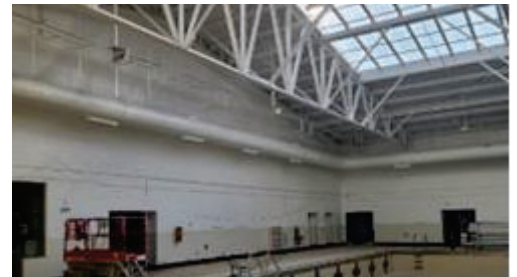
Contract Detail: Council approval to enter a statewide contract with Osprey Management during the 03.28.23 agenda.

Funding Source: FY23 Facilities CIP Budget for \$473,306.

FACILITIES CAPITAL IMPROVEMENT PROGRAM UPDATE

Project Update:

Phase 1:	Paint multipurpose room and epoxy floors. They were completed in November 2023. Re-painting due to color change is ongoing. The contract amendment was issued on January 5, 2024.
Phase 2:	A change Order to replace additional siding will be issued on February 2, 2024.
Phase 3:	The work was completed on November 27, 2023.
Start Date:	July 5, 2023
Est. Completion:	February 29, 2024 (subject to change; waiting on delivery of partition wall).
Facility Name:	Welcome All Recreation Center
Facility Address:	4255 Will Lee Road, South Fulton, Ga. 30349.
District Information:	District 3 Council Representative: Helen Z Willis
Project Name: Repairs	Welcome All Pool and HVAC
Project Description:	Pool and pump repairs with routine maintenance agreement. HVAC replacement with routine maintenance. The project will be executed in two tasks via a contractor-subcontractor agreement.



FACILITIES CAPITAL IMPROVEMENT PROGRAM UPDATE

Task 1:	Pool Pack Replacement. To be completed by Paryani Real Estate, LLC • Demolish and Remove Existing HVAC System • Install New Up-sized HVAC System • Install New Dehumidification System
Task 2:	Pool and Pump Repairs will also be completed by Paryani Real Estate, LLC • Main and side pool filter replacement • Replacement of pool gutter system and grates. • Replumbing of the main pool pump room • Replacement of slide pool flow meter and replumbing of pump room piping. • Replacement of missing or broken white goods and fittings for both pools. • Replacement of broken surge modulating tank float valve in the main pool.
Contract Detail:	The Council approved Task #1 during its November 14, 2023, meeting and authorized entering an existing Statewide contract with Paryani Real Estate for \$896,925. The Council also approved an amendment to the contract for Task #2 during its regular meeting on January 23, 2024.
Funding Source:	FY23 Facilities CIP Budget.
Project Update:	Task 1: The contract has been signed, and the purchase order has been generated. The contractor has completed the front-end programming and design work and is now waiting for the manufacturing process to be completed. Task 2: The city is preparing the contract amendment for the contractor to execute. The work will begin within ten days of the contract execution.

FACILITIES CAPITAL IMPROVEMENT PROGRAM UPDATE

Facility Name: Trammel Crow Park Tennis Courts

Facility Address: 4980 Cascade Road, SW
South Fulton, GA 30331

District Information: District 1
Council Representative
Dr. Catherine Rowell

Project Description: Rebuild four tennis courts, including new fencing, concrete containment curb, net foundation, and supports, fence post painting, re-stripping of new court surfaces, and installation of ADA-compliant ramp and hand railings.



Project Update: During its September 26, 2023, meeting, the council approved entering a contract with Signature Tennis Courts. The agreement was executed on November 16, 2023, and work began on January 29, 2024.

Clifftondale Park – South Fulton Recreation Center Demolition

- Demolition Contract Issued to Southeaster Environmental Services.
- Bonds submitted November 21, 2023
- Notice-to-proceed to be issued November 28, 2023
- Demolition of the structures has been completed. Hauling of the resulting debris commenced on January 31, 2024.
- Debris removal and final site grading will be completed by February 16th.

FACILITIES CAPITAL IMPROVEMENT PROGRAM UPDATE

FY 2023 Projects in Planning Stages

Cedar Grove Park

- Roof upgrades, painting of pavilions, and parking lot expansion.
- Bids have been opened and are awaiting bid tabulation.

FY 2024 Projects in Planning Stages

Cedar Grove Park Outdoor Pool

- The first round of bidding was completed on October 18, 2023. However, only one company responded. The submitted bid exceeded the City's budget by more than \$1M.
- The project will be readvertised as a design-build project under the RFP format.

Burdette Park Outdoor Pool

- The first round of bidding was completed on October 18, 2023. However, only one company responded. The submitted bid exceeded the City's budget by more than \$1M.
- The project will be readvertised as a design-build project under the RFP format.

5774 Old National Highway (Jackson Music Store)

- The change order to demolish the Jackson Music store instead of renovating the facility was issued on November 14, 2023.
- The notice to proceed was issued on December 28, 2023.
- The contractor has submitted permit documents to the County and State. The State is currently reviewing the erosion control design. The County will issue the LDP after receiving the approval from the State.

FY 2024 Facility & Land Acquisitions

4715 Frederick Drive – City Administrative Services Complex

- The contract to purchase the facility will go before the council for approval on November 28, 2023
- The purchase transaction was completed on January 9, 2024. The city now owns the facility.
- Space planning has been completed and approved by the General Services Director. Lichty Construction, Inc., is pricing the tenant improvements for the first floor. Pieper O'Brien is preparing the proposal for the construction documents for the police evidence locker and general storage for the police and fire departments. The proposal is expected to be submitted on February 1, 2024.
- General Services and the IT Departments are preparing the building for occupancy by designated staff. The building received connectivity on January 27, 2024. AT&T is completing additional enhancements to IT systems. Access control to the building will be completed on February 2, 2024. The fire protection system is being upgraded to the

FACILITIES CAPITAL IMPROVEMENT PROGRAM UPDATE

current code. The work is scheduled to commence on February 5, 2024, and be completed by March 5, 2024.

- Moving staff will be delayed until the fire system upgrades are completed and approved by the SF Fire Marshall.

5615 Old National Highway Lease

- The change order to the professional services agreement with Peiper O'Brien was executed on December 11, 2023.
- The final space planning has been completed. An initial estimate was received by the contractor who completed the buildout for the County, and the cost was determined to be higher than what the city is willing to expend. As such, value engineering was conducted with Peiper O'Brien and Foley (contractor) scaling back the improvements requested by the court. Foley is revising their estimate, which is expected to be delivered by February 5, 2024.
- The lease agreement will be revised to include the construction cost.
- The agreement must receive Fulton County's Board of Commissioner's Approval.

Wolf Creek Amphitheater

- The City has exercised its option to extend the lease of the property until December 31, 2024, or the transfer of the property, whichever comes first.
- The environmental assessment has been completed, and the draft report has been issued to the City.
- The ESA has recommended conducting a phase II environmental assessment, including limited soil, groundwater, and air sampling. The phase II assessment has been completed. The phase II results revealed soil contamination associated with the former shooting range. The city's environmental consultant is evaluating the remediation strategy with the EPD.
- The county has asked the state to expand the permitted boundary of the Merk Miles landfill to include most of the amphitheater site.
- Simultaneously with phase II, the City will apply for entry into the States Brownfield Program and a limitation of liability for the site.

4760 Fulton Industrial Blvd. – Fire Station #11

- The County must finalize the cell tower lease before the closing can take place.

4810 Miller Road – Former FC Fire Station

- The transfer of this facility was completed on January 8, 2024.

915 New Hope Road – Southwest Arts Center

- The transfer of this facility was completed on January 8, 2024.

FACILITIES CAPITAL IMPROVEMENT PROGRAM UPDATE

4980 Cascade Road – Trammel Crow Park

- The transfer of this facility was completed on January 8, 2024.

4645 Butner Road – Cliftondale Park

- The transfer of this facility was completed on January 8, 2024.



Planning &
Engineering



Construction Operations
& Maintenance



Traffic Operations



Solid Waste

JANUARY 2024



CMC on-site placing concrete for catch basin, sidewalk and wheelchair ramp along Campbellton Road and Stonewall Tell Rd

One Department * One Mission * One Team



DEPARTMENT OF PUBLIC WORKS

Antonio M. Valenzuela, Director

Jim Martinez, Deputy Director

Page 61 of 150

City of South Fulton | February 13, 2024

INTRODUCTION

The Public Works Department is pleased to release the Project Updates Report for the Transportation and Solid Waste Divisions. The document is a reference document for all active projects in the City of South Fulton. These projects are in various stages of implementation that include procurement, design, right-of-way acquisition, construction, and maintenance.

The report is divided into three sections (SeeClickFix, Transportation, and Solid Waste). The three main areas as outlined below:

- Transportation contains information related to Construction Operations & Maintenance, Traffic Operations & Maintenance, and utilities. The Capital Improvement (CIP) and TSPLOST projects are omitted from this report. Instead, the department launched a web-based real time project reporting tool using this [link](#) available on the Public Works homepage.
- The Solid Waste section updates the reader on the residential collection program in the city.



The Report is submitted for informational purposes and will be updated at the end of each month to reflect status updates, and new projects, if any.

Noteworthy accomplishments include:

- Two neighborhood resurfacing projects have been completed this past month.
 - Oakleaf Manor
 - Autumn Lakes
- Three corridors
 - McClure Lake Rd
 - Colonist Drive
 - Line Creek Road

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SECTION I:
SeeClickFix

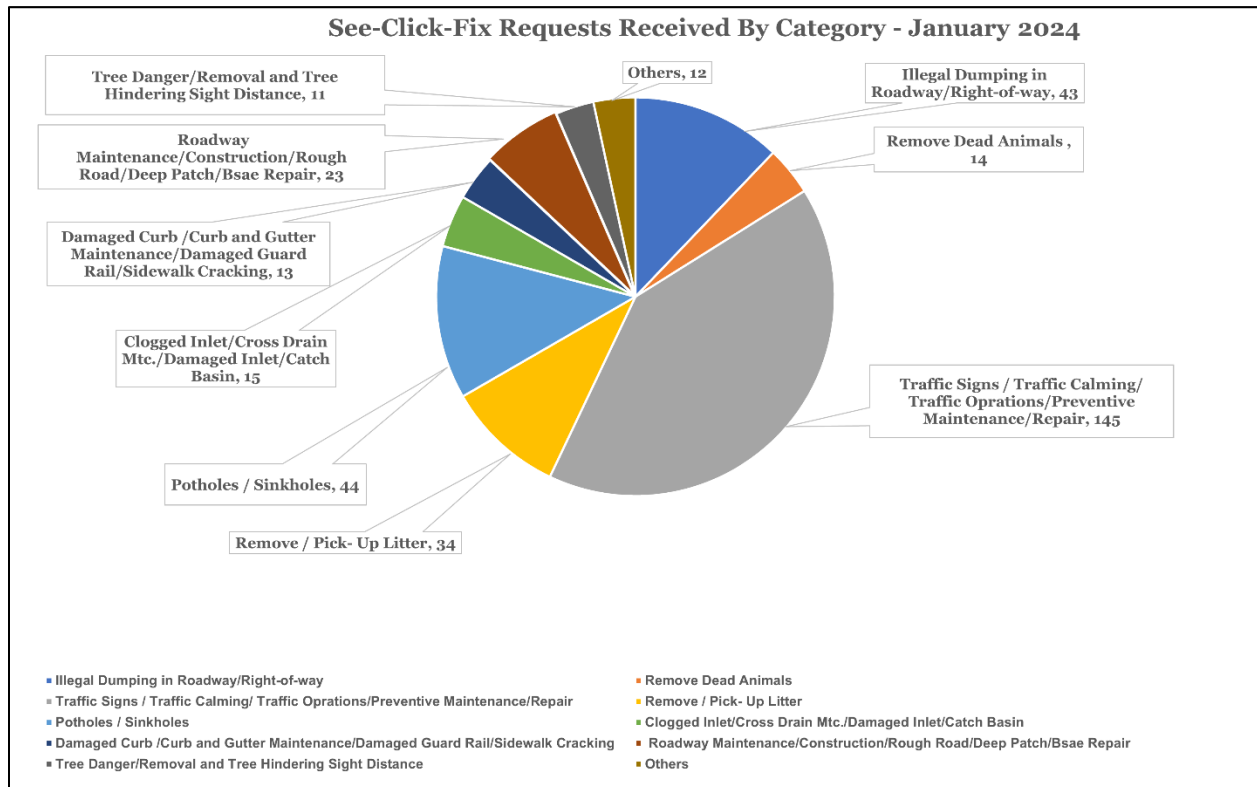


SEELICKFIX

The City of South Fulton (COSF) 311 platform provides City officials with a centralized issue management system to manage issues from creation to resolution - engaging City of South Fulton residents throughout the process. The COSF mobile app and web tools allow residents and business owners to provide City of South Fulton staff with pictures, specific descriptions, and other valuable information needed to get the job done efficiently. In addition, residents may seek information about city services or report non-emergency incidents by calling the city's **24-hour 311 Call Center at (470) 552-4311**.

Summary of SCF Requests

SCF	January 2024	Year to date
Total Requests Received	354	354
Open	42	42
Closed	312	312



Comments

Note: Category Others includes Black Ice, animal Control, Manhole Covers, and Street Lights

SECTION II:TRANSPORTATION





CAPITAL AND T-SPLOST TRANSPORTATION UPDATES

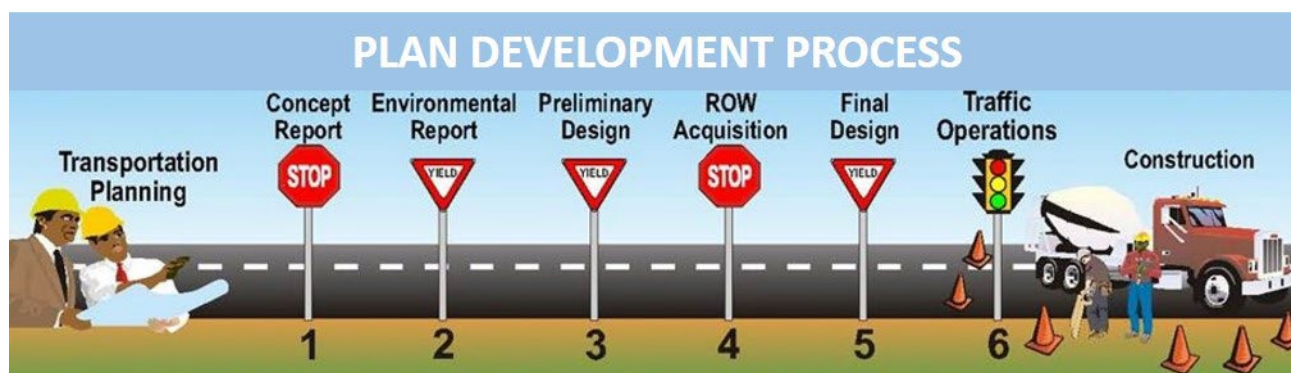


The City of South Fulton has a Capital and TSPLOST Program for implementing design projects that have been identified by City staff and stakeholders as a priority. Funding comes from the General Fund, TSPLOST sales tax collections and some Federal money.

TSPLOST-I program tax collections ended in 2022 and TSPLOST-II collections started in 2022 and will end in 2027. TSPLOST-I projects are being prioritized for completion and TSPLOST-II Tier-I projects are in the process of getting started.

The delivery of projects is centered around GDOT's Plan Development Process (PDP). This process typically consists of the four major phases: Design, Environmental Clearance, Right-of-Way Acquisition and Construction. Additional details of these phases are depicted below, which detail the project development process utilized by Public Works.

The plan development process, start to finish, is illustrated below:



1. Projects Under Construction Spring '24 Completion

- *With the oversight of a consultant CEI team and City staff, these projects are working toward the completion of construction. After completion, the new facilities will be maintained by the City staff.*
 - [OSI 604](#) – Campbellton Road at Stonewall Tell Road
 - [P 900](#) – Danforth Road Sidewalks
- *All City bridges were inspected by the Georgia Department of Transportation Bridge Division in 2022. A punch list of repair items was established that the city was obligated to address. To accomplish this obligation, the City used a*

competitive bid and selected Massana Construction as the low bidder to accomplish the work.

- [ITB 23-106 - Bridge Repair and Maintenance](#) – The bridge repair and maintenance project is on-schedule. Work has been of high quality and has addressed the issues noted by the GDOT report. Some additional rip rap has been added in places to help with future maintenance of the bridge locations. The project is anticipated to be completed by spring '24.

The following bridges have begun being repaired as part of this project:

- Cascade Road Over CSX Railroad
- Cascade Road Over South Utoy Creek
- Butner Road Over Camp Creek Tributary - completed October 2023
- Butner Road Over Wolf Creek – completed October 2023
- Flat Shoals Road Over Morning Creek – completed October 2023
- Flat Shoals Road Over Morning Creek Tributary – completed October 2023
- Merk Road Over Camp Creek
- Jones Road Over Deep Creek - completed November 2023
- Koweta Road Over Deep Creek
- Pleasant Hill Road Over Cater Creek - completed October 2023
- Mallory Road Over CSX Railroad
- Harris Road Over Whitewater Creek Tributary – completed October 2023
- Kimberly Mill Road Over Kimberly Creek
- Bishop Road Over Bear Creek
- Buffington Road Over Morning Creek - completed October 2023
- Butner Road Over Deep Creek
- Ono Road Over Bear Creek
- Hall Road Over Line Creek Tributary
- Old Fairburn Road Over Wolf Creek – completed October 2023
- Old Bill Cook Road Over Morning Creek Tributary – completed October 2023
- Old Fairburn Road Over Camp Creek
- Northcutt Road over Pea Creek
- Enon Road over Camp Creek
- Bethsaida Road Over Morning Creek Tributary – completed November 2023

2. TSPLOST-I/Capital Recent Lets moving into Construction

The city will complete the Contract and Purchase Order, submit NTP, hold pre-Construction Conference, begin utility relocation, and ROW clearance, begin contractor work, oversee CEI effort, verify work and approve invoices and pay within 30 days. (Schedule based on current trajectory)

- [T 276](#) – Cochran Road over Deep Creek (Bridge) – Sept '23 Let and awarded to BRTU; Construction NTP granted December 4th; start-up activities including ROW clearing underway
- [OSI 624](#) - Roosevelt Highway (SR14) at Washington Rd (CR1389) (GDOT Managed Roundabout) – Sept '23 Let; Construction contract being finalized by GDOT; Project monitored by GDOT District 7, Area 3; Contractor is Knight and Associates

- [OSI 614](#) – Rivertown Road at Cedar Grove Road (Roundabout)– Oct '23 Let and awarded to CMC, Inc.; NTP Granted January 18th.
- [OSI 602](#) - Butner Road at Union Road – Sept '23 Let and awarded to SD&C, Inc.; Construction NTP granted January 24th.
- [P 501](#) – Enon Road over Camp Creek Tributary (Bridge) – Sept '23 Let and awarded to Baldwin Paving Company; Construction NTP pending.
- [T 271](#) – Fairburn Road, Phase II (Bridge, Sidewalks, and signal upgrade) – Nov. '23 Let award pending.
- [P 901](#) – Enon Road Sidewalks – Let January 3rd; Award scheduled to be made to the selected contractor at the February 13th City Council meeting; Construction by late spring '24.

3. Capital Projects with Federal Funding applied

The city is working with other agencies to deliver a few projects with the help of Federal funds. These projects follow GDOT schedules and funding years. They require a stricter adherence to GDOT processes including the right-of-way process and environmental permitting.

- [T 266](#) – New Hope Sidewalks – GDOT programmed Letting Jan '24; Construction programmed for late spring '24 (ITB Advertised for March 5th Letting)
- [T 277](#) – Cochran Road at Camp Creek (Bridge) – GDOT programmed Letting spring '24; Construction programmed for FY '24 funds by summer '24 (Design complete; awaiting ROW certification by early winter '24)
- [T 265](#) – Old National Highway Sidewalks – GDOT programmed Letting June '25; Construction programmed for summer '25.
- [T 281/T282](#) – Cascade Road at Fulton Industrial Parkway (Signal and Sidewalks, under Community Improvement District oversight) – GDOT programmed Letting April '25; Construction programmed for summer '25 (Concept report approved October 2023, design and ROW plans under development)

4. TSPLOST-I/Capital Design Projects moving toward Letting and Construction

The city will complete any remaining ROW acquisition and condemnations, verify all utility relocations in plans, finalize any environmental permits, prepare/submit ITB to procurement, pursue/complete any needed Intergovernmental Agreements

- [OSI 617](#) – Welcome All Road at Jaillette Road - planned to Let late winter '24; Construction by late spring '24 (Design nearing completion pending utility coordination items)
- [SU 700](#) - Flat Shoals ATMS – late spring '24 Letting (Final design revisions coordinating with GDOT, ROW nearing completion)
- [OSI 613/OSI615](#) – Union Road at Old Fairburn Road and Stonewall Tell Road (Roundabouts) – planned late spring '24 Letting; Construction by summer '24 (Design nearing completion)

- [T 285](#) - SR 92 @ Butner Road (CR 1374) - (GDOT Managed Roundabout) – spring '24 Let; Construction by late summer '24.
- [B 500/OSI 601](#) – Enon Road at Camp Creek (Bridge) and Camp Creek Parkway (Signal upgrade) – planned late spring '24 Letting; Construction by late summer '24 (Design progressing with a new consultant)
- [OSI 616](#) – Stonewall Tell Road at Jones Road / Pittman Road – late summer '24 Letting (NTP granted to consultant)
- [OSI 618](#) – Welcome All Road at Scarborough Road – late summer '24 Letting (NTP granted to consultant)
- [T 270](#) – Demooney Road over Deep Creek – late summer '24 Letting (Ready for start of Right-of-Way process)
- [OSI 603](#) – Butner Road at Pittman Road – late summer '24 Letting (Plan review to be held February 8th; ROW Plans to be developed)

5. TSPLOST-I/Capital Design Projects continuing in design and development of ROW plans and currently planned for a 2025-2026 Letting

- [T 288](#) – Stacks Road over CSX RR
- [B 502](#) – Bethsaida Road over Morning Creek (Bridge)
- [OSI 605](#) – SR92 at Jones Road/Demooney Road
- [OSI 607](#) – Demooney Road at West Stubbs Road
- [OSI 608](#) – Enon Road at Stonewall Tell Road

6. TSPLOST-II Tier-I Resurfacing projects to be completed by spring '24

The Mayor and City Council approved a 3-Tiers contract for resurfacing projects on September 26, 2023, with the contractor - ER Snell. Projects have been selected for corridor resurfacing, subdivision resurfacing and subdivision topping.

[Resurfacing of Corridors](#) – *Will perform Deep base repair, milling, resurface and striping on these street corridors.*

- RC-114 - Bakers Ferry Road SW - Boat Rock Road to Fulton Industrial Blvd - January
- RC-118 - Colonist Dr - From Line Creek Rd to McClure Rd - January
- RC-119 - Delano Road - From Roosevelt Hwy to End - January
- RC-125 - Garrison Dr. - From Austin Rd to End - February
- RC-137 - Koweta Trail - From Koweta Rd to End - January
- RC-138 - Line Creek - From Campbellton Fairburn to End - January
- RC-140 - McClure Lake Rd - From Campbellton Fairburn to End - January
- RC-143 - Old Campbellton Rd SW - From Campbellton Rd SW to Rocky Head Rd SW - February
- RC-147 - Research Dr - From Cascade Rd to Atlanta City limits - February
- RC-152 - Village Dr - From Fairburn Road to End - February
- RC-154 - Westlake Parkway - From Camp Creek Parkway to End - January
- RC-155 - White City Rd - From Roosevelt Hwy to City Limits - February

Subdivision Resurfacing – Will perform Deep base repair as needed, milling, and resurface each street in these neighborhoods.

- RS-410- Bentwood Village – March work scheduled.
- RS-413- Cascade Glen
- RS-415- Cascade Manor– completed December 2023
- RS-423 - Joshua Crossing– completed December 2023
- RS-424 - Kimberly (Units 3, 4A, & B) – completed January 2024
- RS-426 - Lakeside Manor – March work scheduled.
- RS-428 - Oakleaf Manor – in progress
- RS-432 - Shoals Creek – completed December 2023
- RS-434 - Walden Park
- RS-499 – Autumn Lakes – February work

Subdivision Resurfacing Toppings – Topping layer to be added to all streets in these neighborhoods.

- RST-217 - Cedar Grove Village
- RST-218 - Oaks at Flat Shoals
- RST-219 - Parkview Estates
- RST-220 - Rose Crest

Tier-II projects will be completed by summer '24 and Tier-III projects will occur by 2025.

7. TSPLOST-II Tier-I projects Letting design to NTP in 2024

All TSPLOST-II projects are planned to be let to design in early 2024. The city has decided to spread out the lettings over three months. After submitting the ITBs to procurement for advertisement, the award will be made after letting and the contract will be established with the design consultants. The city will hold necessary public meetings and begin to manage the progress of construction and right-of-way design plans.

Intersection projects – Design Let planned for Feb '24 – City met with designers December 20th to discuss scopes and their responses to Requests for Proposals and will be accepting proposals by January 22nd.

- [OSI 600](#) - Bethsaida Road at Creel Rd/West Road
- [OSI 620](#) - Aldredge Road at Merk Road
- [OSI 622](#) - Butner Road at Aldredge Road
- [OSI 623](#) - Bethlehem Road at Cedar Grove Road
- [OSI 628](#) - Old Fairburn Road at Thaxton Road
- [OSI 629](#) - Ono Road/Hobgood Road at Rivertown Road
- [OSI 631](#) - Union Road at Thames Road
- Jones Road Paving (not TSPLOST)

Sidewalk projects – Design Let planned for March/April '24

- [PBI 902](#) - Bethsaida Road

- [PBI 903](#) - Cascade Road
- [PBI 906](#) - Welcome All Road
- [PBI 908](#) - Flat Shoals Road
- [PBI 910](#) - Jerome Road
- [PBI 911](#) - Merk Road
- [PBI 914](#) - Union Road

Bridge projects – Design Let planned for April ‘24

- [B 505](#) – Derrick Road over Deep Creek Tributary
- [B 508](#) - Koweta Road over Deep Creek
- Oglesby Bridge Replacement (not TSPLOST)

TSPLOST II
TIER I (2023-2024) RESURFACING FORECASTED SCHEDULE

District Number	Subdivision	Road Name	Starting Road	Ending Road	Forecasted Start Date	Forecasted End Date
Subdivision Resurfacings						
6	Bentwood Village	East Village Ct	Bethsaida Rd	Cul-De-Sac	February 12, 2024	February 23, 2024
	Bentwood Village	Haymarket Ct	East Village Ct	Cul-De-Sac	February 12, 2024	February 23, 2024
	Bentwood Village	West Village Ct	East Village Ct	Cul-De-Sac	February 12, 2024	February 23, 2024
1	Bentwood Village					
	Cascade Glen	Beechcrest Rd SW	Cascade Rd	Cul-De-Sac	March 4, 2024	March 15, 2024
	Cascade Glen	Hickory Glen Ln SW	Beechcrest Rd SW	Cul-De-Sac	March 4, 2024	March 15, 2024
	Cascade Glen	Old Oak Ct SW	Cul-De-Sac	Hickory Glen Ln SW	March 4, 2024	March 15, 2024
	Cascade Glen	Chunkapin Cir SW	Beechcrest Rd SW	Cul-De-Sac	March 4, 2024	March 15, 2024
1	Cascade Glen					
	Cascade Manor	Manor Hills Ln SW	Cascade Rd SW	Cul-De-Sac	Dec 04, 2023 A	Dec 05, 2023 A
	Cascade Manor	Majestic Oaks Way SW	Cul-De-Sac	Manor Hills Ln SW	Dec 04, 2023 A	Dec 05, 2023 A
5	Cascade Manor					
	Joshua Crossing	Joshua Way	Bethsaida Rd	Cul-De-Sac	Dec 06, 2023 A	Dec 07, 2023 A
3	Joshua Crossing					
	Lakeside Manor	Stonemeade Ct SW	Old Fairburn Rd	End	February 26, 2024	March 1, 2024
7	Lakeside Manor					
	Oakleaf Manor	Oakleaf Pass	Old Jonesboro Rd	Cul-De-Sac	Jan 11, 2024 A	Jan 29, 2024 A
	Oakleaf Manor	Volion Pkwy	Cul-De-Sac	Oakleaf Pass	Jan 10, 2024 A	Jan 29, 2024 A
	Oakleaf Manor	Battle Pass	Oakleaf Pass	Volion Pkwy	Jan 11, 2024 A	Jan 29, 2024 A
6	Oakleaf Manor					
	Shoals Creek	Kayla Ct	Cul-De-Sac	Kayla Ct	Dec 08, 2023 A	Dec 14, 2023 A
	Shoals Creek	Shoals Creek	Flat Shoals Rd	Kayla Ct	Dec 11, 2023 A	Dec 14, 2023 A

TSPLOST II

TIER I (2023-2024) RESURFACING FORECASTED SCHEDULE

District Number	Subdivision	Road Name	Starting Road	Ending Road	Forecasted Start Date	Forecasted End Date
	Shoals Creek					
6	Kimberly/Pintree	Adena Ln East	Kimberly Mill Rd	Cul-De-Sac	Dec 12, 2023 A	Dec 20, 2023 A
	Kimberly/Pintree	Adena Ln West	Kimberly Mill Rd	Cul-De-Sac	Dec 12, 2023 A	Dec 13, 2023 A
	Kimberly/Pintree	Cainwood Dr	Forestside Ln	Kimberly Mill Rd	Dec 12, 2023 A	Dec 21, 2023 A
	Kimberly/Pintree	Baxley Way	Kimberly Mill Rd	Cainwood Dr	Dec 19, 2023 A	Dec 20, 2023 A
	Kimberly/Pintree	Baxley Court	Kimberly Mill Rd	Cul-De-Sac	Dec 19, 2023 A	Dec 21, 2023 A
	Kimberly/Pintree	West Forestside Court	Kimberly Mill Rd	Cul-De-Sac	Dec 13, 2023 A	Dec 21, 2023 A
	Kimberly/Pintree	Forestside Ct	Forestside Ln	Cul-De-Sac	Dec 13, 2023 A	Dec 20, 2023 A
	Kimberly/Pintree	Cainwood Ct East	Cainwood Dr	Cul-De-Sac	Dec 12, 2023 A	Dec 20, 2023 A
	Kimberly/Pintree	Cainwood Ct West	Kimberly Mill Rd	Cul-De-Sac	Dec 20, 2023 A	Dec 22, 2023 A
	Kimberly/Pintree	Woodburn Ct	Kimberly Mill Rd	Cul-De-Sac	Dec 22, 2023 A	Jan 11, 2024 A
	Kimberly/Pintree	Winkfield Pl	Kimberly Mill Rd	Bethsaida Rd	Jan 11, 2024 A	Jan 11, 2024 A
	Kimberly/Pintree	Winkfield Ct	Winkfield Pl	Cul-De-Sac	Jan 22, 2024 A	Jan 11, 2024 A
7	Kimberly/Pintree	Winkfield Pt	Winkfield Pl	Cul-De-Sac	Jan 25, 2024 A	Jan 11, 2024 A
	Kimberly/Pintree					
	Autumn Lakes	Shertall Rd	Crawford Ct	Lake Forge	Jan 30, 2024 A	Jan 30, 2024 A
	Autumn Lakes	Flyaway Rd	Lake Forge	Shertall Rd	Jan 30, 2024 A	Jan 30, 2024 A
	Autumn Lakes	Lake Forge	Crawford Ct	Shertall Rd	Jan 22, 2024 A	Feb 01, 2024 A
	Autumn Lakes	Crawford Ct	Lake Forge	Voiliond Dr	Jan 22, 2024 A	Feb 01, 2024 A
	Autumn Lakes					
	Walden Park	Simon St	Allie Av	Cul-De-Sac	March 18, 2024	April 5, 2024
	Walden Park	Reinassance Cr	ThoroEAU Cr	Walden Blvd	March 18, 2024	April 5, 2024
	Walden Park	Concord Loop	Renaissance Cr	ThoroEAU Cr	March 18, 2024	April 5, 2024

TSPLOST II

TIER I (2023-2024) RESURFACING FORECASTED SCHEDULE

District Number	Subdivision	Road Name	Starting Road	Ending Road	Forecasted Start Date	Forecasted End Date
2	Walden Park	Hayes Court	Concord Loop	Cul-De-Sac	March 18, 2024	April 5, 2024
	Walden Park	Garland Cr	Reinnaissance Cr	Garland Cr	March 18, 2024	April 5, 2024
	Walden Park	Walden Blvd	Evergreen Tr	Renaissance Cr	March 18, 2024	April 5, 2024
	Walden Park	Thoroceau Cr	Cascade Palmetto	Renaissance Cr Tr	March 18, 2024	April 5, 2024
	Walden Park	Thoroceau Cr			March 18, 2024	April 5, 2024
	Walden Park					
Subdivision Toppings						
3	Parkview Estates	Rosehall Place	Rosehall Place	Union Road		
	Parkview Estates	Millberry Road	Millberry Road	Rosehall Place		
	Parkview Estates	Thornbud Road	Thornbud Road	Rosehall Place		
	Parkview Estates	Trimrose Court	Trimrose Court	Rosehall Place		
	Parkview Estates	Bigsage Drive	Bigsage Drive	Rosehall Place		
7	Parkview Estates					
	Rose Crest	Rock rose Lane	7798 Rock rose Lane	Culd-De-Sac		
	Rose Crest					
4	Cedar Grove Village	Valley Loop 1	5667 Valley Loop	End (Gate)		
	Cedar Grove Village	Valley Loop 2	Splendida Court	Valley Loop 1		
	Cedar Grove Village	Pikefarm Trail	Valley Loop 1	Splendida Court		
	Cedar Grove Village	Splendida Court	Pikefarm Trail	Valley Loop 2		
	Cedar Grove Village	Ankara Court	Valley Loop 2	Cul-De-Sac		
	Cedar Grove Village					
6	Oaks at Flat Shoals	Oak Bend Court	Flat shoals Road	Cul-De-Sac		
	Oaks at Flat Shoals	Shoals Bend Court	Oak Bend Court	End		

TSPLOST II

TIER I (2023-2024) RESURFACING FORECASTED SCHEDULE

District Number	Subdivision	Road Name	Starting Road	Ending Road	Forecasted Start Date	Forecasted End Date
5	Oaks at Flat Shoals	Shoals Oak Court	Oak Bend Court	Cul-De-Sac		
	Oaks at Flat Shoals					
Corridor Roads						
4		Mcclure Lake Rd	Campbellton Fairburn Rd	End	Dec 22, 2023 A	Feb 01, 2024 A
4		Colonist Dr	Mcclure Lake Rd	Line Creel Rd	Jan 08, 2024 A	Feb 01, 2024 A
4		Line Creek Rd	Campbellton Fairburn Rd	End	Jan 08, 2024 A	Jan 15, 2024 A
1		Westlake Pkwy Sw	Camp Creek Pkwy	End	Jan 08, 2024 A	February 8, 2024
5		Koweta Trl	Koweta Rd	End	Feb 01, 2024 A	Feb 02, 2024 A
3 & 5		Delano Rd	Roosevelt Hwy	End	February 5, 2024	February 13, 2024
1		Bakers Ferry Rd Sw	Boat Rock Rd Sw	Fulton Ind. Blvd	February 9, 2024	February 14, 2024
1		Research Center Atlanta Dr Sw	Cascade Rd Sw	Cul-De-Sac	February 15, 2024	February 21, 2024
5		White City Rd	Roosevelt Hwy	City Limits	February 14, 2024	February 16, 2024
1		Garrison Dr	Austin Rd	End	February 17, 2024	February 19, 2024
1		Village Dr Sw	Fairburn Rd	End	February 22, 2024	February 23, 2024
1		Old Campbellton Rd Sw	Campbellton Rd Sw	Rocky Head Rd	February 20, 2024	February 23, 2024
7		Graham Dr	Oakley Industrial Blvd	City Limits	February 24, 2024	February 29, 2024

SECTION IIA: CONSTRUCTION OPERATIONS





Bridge 6
Bethsaida Road Over Morning Creek
Bridge ID: 121-0295-0
Initial Site Visit - 1.03.2024

Previous Pile Encasements



Bridge 6
Bethsaida Road Over Morning Creek
Bridge ID: 121-0295-0
Completed Repairs - 1.28.2024
New Pile Encasements



Bridge 6
Bethsaida Road Over Morning Creek
Bridge ID: 121-0295-0
Initial Site Visit - 1.03.2024

Previous Strap on Water Utility



Bridge 6
Bethsaida Road Over Morning Creek
Bridge ID: 121-0295-0
Completed Repairs - 1.28.2024

Repaired Strap on Water Utility



Bridge 6
Bethsadia Road Over Morning Creek
Bridge ID: 121-0295-0
Initial Site Visit - 1.02.2024

Previous Spalling Repair Abutment 1



Bridge 6
Bethsadia Road Over Morning Creek
Bridge ID: 121-0295-0
Completed Repairs - 1.28.2024

Spalling Repair Abutment 1



Bridge 6
Bethsadia Road Over Morning Creek
Bridge ID: 121-0295-0
Initial Site Visit - 1.02.2024

Previous Spalling Repair Abutment 2



Bridge 6
Bethsadia Road Over Morning Creek
Bridge ID: 121-0295-0
Initial Site Visit - 1.02.2024

Previous Spalling Repair Abutment 3



Bridge 6
Bethsadia Road Over Morning Creek
Bridge ID: 121-0295-0
Initial Site Visit - 1.02.2024

Previous Spalling Repair Abutment 4



Bridge 6
Bethsadia Road Over Morning Creek
Bridge ID: 121-0295-0
Completed Repairs - 1.28.2024

Spalling Repair Abutment 4



Bridge 6
Bethsadia Road over Morning Creek
Bridge ID: 121-0295-0
Completed Repairs - 1.30.2024

Replaced Signs on Approach sign post.

Quality Site Assessment

Prepared for: City of South Fulton

General Information

DATE: Wednesday, Jan 31, 2024

NEXT QSA DATE: Wednesday, May 01, 2024

CLIENT ATTENDEES: Antonio Valenzuela, Victor Robinson, Ken Carson

BRIGHTVIEW ATTENDEES: Brett Morris

Customer Focus Areas

Quality you can count on.

7
Seven
Standards of
Excellence



Site Cleanliness



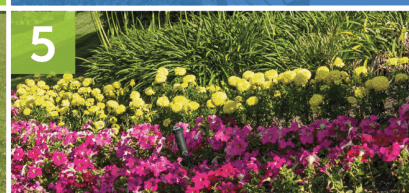
Weed Free



Green Turf



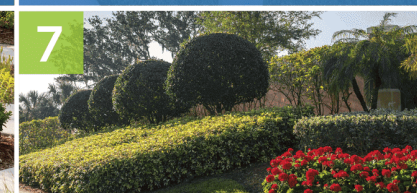
Crisp Edges



Spectacular Flowers

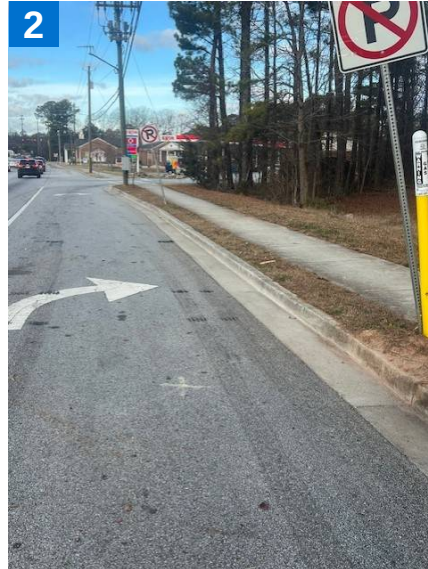


Uniformly Mulched Beds



Neatly Pruned Trees & Shrubs

Maintenance Items



1 Flats Shoals- Before

2 Flat Shoals- After

3 Buffington-Before

4 Buffington-After

Maintenance Items



5 Oakley Rd-Before

6 Oakley Rd-After

7 Jailette Rd-Before

8 Jailette Rd-After (trees limbed)

Maintenance Items



9 Demooney Rd-Before

10 Demooney Rd-After

11 Butner Rd-Before

12 Butner Rd-After

Maintenance Items



13 Campbellton Rd-Before

14 Campbellton Rd-After

PUBLIC WORKS
TWO WEEKS ROTATION
RIGHTS OF WAY MAINTENANCE
Fall 2023 to Spring 2024

Road Name	START	END	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24
BETHSAIDA ROAD	Clayton County line	Hwy 138	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
CAMP VALLEY ROAD	Campfire Dr (Clayton County line)	Bethsaida Rd	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
CREEL ROAD	Bethsaida Rd	Old National Hwy	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
DODD ROAD	Camp Valley Rd	End of road	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
ELGIN STREET	Lees Mill Rd	Spence Rd	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
FAYETTEVILLE ROAD	City limit west of Trotters Farm Rd	Forest Ave (Fayette County line)	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
GOODSON ROAD	Fayetteville Rd	City limit (south of Castle Lake Pkwy)	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
GORDON STREET	Fayetteville Rd	Lees Mill Rd	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
GRAHAM ROAD	Graham Dr	City limit (south of Brumbley Ct)	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
HILLSIDE ROAD	Old National Hwy	Camp Valley Rd	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
LEES MILL ROAD	Gordon St	City limit (south of Milam Rd)	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
LESTER ROAD	City limit (south of Jonesboro Rd)	Newton Dr	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
MORRIS ROAD	Old National Hwy	End of road	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
OAKLEY INDUSTRIAL BLVD.	City limit (south of Jonesboro Rd)	City limit (east of Ella Ln)	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
OAKLEY ROAD	City limit (south of Jonesboro Rd)	Red Hawk Run	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
OLD JONESBORO ROAD	Jonesboro Rd	County line	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
PETERS ROAD	Jonesboro Rd	County line	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1

PUBLIC WORKS
TWO WEEKS ROTATION
RIGHTS OF WAY MAINTENANCE
Fall 2023 to Spring 2024

Road Name	START	END	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24
WEST ROAD	Old National Hwy	Bethsaida Rd	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
BEN HILL ROAD	Roosevelt Hwy	City limit north of Will Lee Rd	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
BUFFINGTON ROAD	Thames Rd	Flat Shoals Rd	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
BURDETT ROAD	Old National Hwy (400 ft East)	Burdett Way (350 ft West to end)	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
CAMP DRIVE	Roosevelt Hwy	End of road	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
CAMPBELL DRIVE	Roosevelt Hwy	Spring Street	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
CAROBET TERRACE	Old National Hwy	End of road	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
CHURCH STREET	Delano Rd	End of Road	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
DELANO ROAD	Roosevelt Hwy	End of road	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
FELDWOOD ROAD	Roosevelt Hwy	Flat Shoals Rd	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
FLAT SHOALS ROAD	Oakley Rd	Clayton County line	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
HATHCOCK ROAD	Washington Rd	City limit (east of Yates Rd)	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
HUNTER ROAD	Roosevelt Hwy	City limit (south of Mason Rd)	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
JANICE DRIVE	Roosevelt Hwy	City limit (south of Kent Rd)	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
JEROME ROAD	Old National Hwy	End of road	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
KENT ROAD	Roosevelt Hwy	Janice Dr	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
LEE PLACE	Campbell Dr	Ben Hill Rd	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1

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RIGHTS OF WAY MAINTENANCE
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Road Name	START	END	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24
MALLORY ROAD	Roosevelt Hwy	Flat Shoals Rd	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
MILLER ROAD	Roosevelt Hwy	Spring St	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
OLD BILL COOK ROAD	Old National Hwy	Buffington Rd	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
OLD NATIONAL	Godby Rd	Jonesboro Rd (138)	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
ORCHARD DRIVE	Roosevelt Hwy	End of road	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
REEVES STREET	Delano Rd	Bailey St	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
ROOSEVELT HWY	Stonewall Tell Rd	Feldwood Rd	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
ROYAL SOUTH PARKWAY	Feldwood Rd	City limit SW of Buffington Rd	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
SCOFIELD ROAD	Surrey Trl	Godby Rd	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
SHERIFF ROAD	Old National Hwy	End of road	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
SPRING VALLEY PARKWAY	Spring Valley Blvd	Ethan Allen Dr	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
STACKS ROAD	Feldwood Rd	City limit just south of CSX RR	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
SULLIVAN ROAD	City limit east of South Lake Rd	City limit south of White City Rd	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
WASHINGTON ROAD	Roosevelt Hwy	City limit just south of N Commerce Dr	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
WESTBROOK ROAD	City limits north of Evans Dr	End of road	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
WILL LEE ROAD	Welcome All Rd	Ben Hill Rd	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
YATES ROAD	Roosevelt Hwy	City limit north of Catalina Cir	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1

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Road Name	START	END	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24
EAST STUBBS ROAD	Demooney Rd		Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
JAILLETTE ROAD	Welcome All Rd		Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
OLD FAIRBURN ROAD	Union Rd	City limit west of Welcome All Rd	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
PITTMAN ROAD	Stonewall Tell Rd	Butner Rd	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
SCARBOROUGH ROAD	Jaillette Rd	City limit SW of Brookwood PI	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
THAMES ROAD	Butner Rd	Union Rd	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
THAXTON ROAD	Butner Rd	Jaillette Rd	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
WELCOME ALL ROAD	Roosevelt Hwy	City limit north of Jaillette Rd	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
CREEKWOOD ROAD	Bohannon Rd (850 ft SW)	City limit / north of Borum Springs Rd	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
GULLATT ROAD	Roosevelt Hwy	City limit (north of Cleckler Rd)	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
HERNDON ROAD	Hobgood Rd	City limit (north of Mahogany Dr)	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
HOBGOOD ROAD	Roosevelt Hwy	Rivertown Rd	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
JOHNS RIVER ROAD	Roosevelt Hwy	Rivertown Rd	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
McCLURE ROAD	Cedar Grove Rd	City limit	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
MCLARIN ROAD	City limit (south of Bishop Road)	City limit (across from John Rivers Rd)	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
ONO ROAD	Cascade Palmetto Hwy	Hobgood Rd	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
SHORT ROAD	Cedar Grove Rd	Rivertown Rd	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1

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Road Name	START	END	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24
WHITE MILL ROAD	Rivertown Rd	Campbellton Fairburn Rd	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
WILKERSON MILL ROAD	Cascade Palmetto Hwy	City limit NW of Roosevelt Hwy	Oct 30 & Nov 13	Nov 27 & Dec 11	Dec 25 & Jan 8	Jan 22 & Feb 5	Feb 19 & March 4	March 18 & April 1
BETHLEHEM ROAD	Ridge Road	Cedar Grove Rd	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
BOBBY JOHN ROAD	Jones Rd	City limit / end of road	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
CEDAR GROVE ROAD	Rivertown Rd	City limit / east of Cochran Mill Rd	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
CHATTERON ROAD	Koweta Rd	City limit / NE of Robin Cir	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
CLARK ROAD	Bethlehem Rd	Ridge Rd	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
COCHRAN MILL ROAD	City limit / south of Cedar Grove Rd	City limit / north of Woodruff Rd	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
DERRICK ROAD	Koweta Rd	Pittman Rd	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
DODSON ROAD	Koweta Rd	City limit south of Eldon Dr	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
HALL ROAD	Ridge Rd	Campbellton Fairburn Rd	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
JONES ROAD	Stonewall Tell Rd	City limit (NE of Cedar Grove Rd)	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
KOWETA ROAD	Campbellton Fairburn Rd	Jolly Ln	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
RIDGE ROAD	Cascade Palmetto Hwy	Campbellton Fairburn Rd	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
ANN ARBOR DRIVE	Demooney Rd	West Stubbs Rd	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
CAMPBELLTON FAIRBURN RD	Jones Rd	Cascade Palmetto Hwy	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
CASCADE PALMETTO HIGHWAY	Campbellton Rd	City limit / south of Ono Rd	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8

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Road Name	START	END	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24
COCHRAN ROAD	Cascade Palmetto Hwy	City limit / north of Campbellton Fairburn Rd	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
DEMOONEY ROAD	Campbellton Fairburn Rd	Stonewall Tell Rd	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
WEST STUBBS ROAD	Cochran Rd	Fortune Pt	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
ALDREDGE ROAD	Butner Rd	Merk Rd	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
BUTNER ROAD	Tell Rd	Campbellton Fairburn Rd	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
CAMP CREEK PKWY	Enon Rd	Chattahoochee River	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
MERK ROAD (check current statel.)	Butner Rd	Miles Rd	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
MILES ROAD	Enon Rd	Union Rd	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
OLD CAMPBELLTON ROAD(Owl Rd)	Campbellton Rd	Union Rd	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
PLUMMER ROAD	Fulton Industrial Blvd	Campbellton Rd	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
RIVERSIDE DRIVE	Fulton Industrial Blvd	Campbellton Rd	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
RIVERTOWN ROAD	City limit west of Porter Terry Rd	City limit at Vogue Cir	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
STONEWALL TELL ROAD	Campbellton Rd	Roosevelt Hwy	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
TELL ROAD	Butner Rd	City limit east of Shoreland Dr	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
UNION ROAD (2ND)	Campbellton Rd	End of road (south of Vandiver Rd)	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
UNION ROAD(1ST)	Merk Rd	Stonewall Tell Rd	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
VANDIVER ROAD	Enon Rd	Union Rd (2nd)	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8

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Road Name	START	END	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24
WHITE CITY ROAD	Roosevelt Hwy	City limit south of Janice Dr	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
BAKERS FERRY	Fulton Industrial Blvd	Boat Rock Rd	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
BINFORD PLACE	Elva Dr	Boat Rock Rd	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
BOATROCK ROAD	Campbellton Rd	Fulton Industrial Blvd	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
BRUCE PLACE	New Hope Rd	Boat Rock Rd	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
CAMPBELLTON RD	Enon Rd	Cascade Palmeto Hwy	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
CASCADE ROAD	City limit (East of I-285)(Kingsdale DR.)	Fulton Industrial Blvd	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
DANFORTH ROAD	Cascade Rd	New Hope Rd	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
EASTON DRIVE	Boat Rock Rd	Elva Dr SW	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
ELVA DRIVE	Bruce Pl	Binford Pl	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
ENON ROAD*	Campbellton Rd	Stonewall Tell Rd	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
FAIRBURN ROAD	City limit south of Ginnis Rd	City limit north of Garrison Dr	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
KIMBERLY ROAD	Cascade Rd	City limit (just north of Fairly Way)	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
NEW HOPE ROAD	Cascade Rd	Boat Rock Rd	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
OLD CASCADE ROAD	Cascade Rd	Kimberly Rd	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
RESEARCH CENTER DRIVE	Cascade Rd	End of road	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
REYNOLDS ROAD	Campbellton Rd	Boat Rock Rd	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8

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Road Name	START	END	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24
UTOY SPRINGS ROAD	Cascade Rd	Fairburn Rd	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8
WALLACE ROAD	Enon Rd	End of road (north of Campbellton Rd)	Nov 6 & Nov 20	Dec 4 & Dec 18	Jan 1 & Jan 15	Jan 29 & Feb 12	Feb 26 & March 11	March 25 & April 8

PUBLIC WORKS STREET SWEEPER SCHEDULE

Road Name	Starting Point	End Point	District	Length in Miles	Total Miles
Zone 1 // Week of Feb 5-9 // Sweeper #1					
Cascade Road	Fulton Ind. Blvd.	City of Atlanta	1	4.6	9.2
Cascade Pkwy	Cascade Road	End	1	0.14	0.28
Research Center Drive	Cascade Road	End	1	0.62	1.24
Utoy Springs	Fairburn Road	Cascade Road	1	0.3	0.6
Fairburn Road	City of Atlanta	City of Atlanta	1	0.7	1.4
Cascade Pkwy	Cascade Road	End	1	0.14	0.28
Kimberly Road	Cascade Road	City of Atlanta	1	0.31	0.62
New Hope	Boat Rock Road	Cascade Road	1	2.3	4.6
Boatrock Road	Campbellton Road	Fulton Ind. Blvd.	1	2.1	4.2
Campbellton Road	Camp Creek Pkwy	Enon Road	1	2.4	4.8
Bakers Ferry Road	Boat Rock Road	Fulton Ind. Blvd.	1	0.8	1.6
Butner Road	Campbellton Fairburn Road	City of Atlanta	2	4.9	9.8
Union Road	Stonewall Tell Road	Miles Road	2	2.3	4.6
Old Fairburn Road	Union Road	City of Atlanta	2	3.1	6.2
Wallace Road	Enon Road	Campbellton Road	1	1.33	2.66
Union Road	Campbellton Road	Vandiver Road	2	1.33	2.66
Old National Hwy	Old Bill Cook Road	Hwy 138	7	4.6	4.6
				31.97	59.34
Zone 1 // Week of Feb 5-9 // Sweeper #2					
Demooney Road	Stonewall Tell Road	Campbellton Fairburn Road	2	4.8	9.6
East Stubbs Rd	Stonewall Tell Road	Demooney Road	2	1.3	2.6
West Stubbs Rd	Demooney Road	Cascade Palmetto Hwy.	2	2.7	5.4
Scarborough Road	Welcome All Road	Union City Limits	3	1.5	3
Welcome All Road	Roosevelt Hwy.	East Point City Limits	3	2.3	4.6
Washington Road	Roosevelt Hwy.	East Point Limits	3	0.7	1.4
Will Lee Road	Ben Hill Road	Welcome All Road	3	1.5	3
Ben Hill Road	Roosevelt Hwy.	Will Lee Road	3	1	2
Stonewall-Tell Road	Roosevelt Hwy.	Campbellton Road	3	7.5	15
Camp Drive	Roosevelt Hwy.	Stonewall Tell Road	3	0.3	0.6
Jaillette Road	Scarborough Road	Welcome All Road	3	1.88	3.76
Thaxton Road	Jaillette Road	Butner Road	3	1.49	2.98
Hunter Road	Roosevelt Hwy.	Mason Road	3	1	2
				27.97	55.94
Zone 2 // Week of Feb 12-16 // Sweeper #1					
Jones Road	Campbellton Fairburn Hwy	Stonewall Tell Road	4	2.3	4.6
Derrick Road	Koweta Road	Jones Road	4	2.5	5
Feldwood Road	Roosevelt Hwy	Flat Shoals Road	5	1.9	3.8
Flat Shoals Road	Oakley Road(Union City Limits)	Clayton County	5	5.3	10.6
Mallory Road	Roosevelt Hwy	Flat Shoals Road	5	1.2	2.4
Buffington Road	Roosevelt Hwy	Flat Shoals Road	5	2.9	5.8

PUBLIC WORKS STREET SWEEPER SCHEDULE

Road Name	Starting Point	End Point	District	Length in Miles	Total Miles
Scofield Rd.	Godby Road	Surrey Trail	6	0.9	1.8
Creel Road	Old National Hwy.	Bethsaida Road	6	1.4	2.8
Bethsaida Road	Hwy 138.	Clayton County	7	2.3	4.6
Bethsaida/ Albania Drive	Bethsaida Road	Hwy 138	7	0.33	0.66
Old Bill Cook Rd	Old National Hwy	Buffington Rd	5	1.9	3.8
Jerome Road	Old National Hwy	End of road	5	0.9	1.8
				21.93	43.86
Zone 2 // Week of Feb 12-16 // Sweeper #2					
Connell Road	Flat Shoals Road	Bethsaida Road	7	1.9	3.8
Old National Highway	Old Bill Cook Road	Hwy 138	7	4.6	9.2
Oakley Ind Blvd	Hwy 138.(Union City Limits)	Graham Drive(Fairburn	7	0.3	0.6
Fayetteville Road	Oakley Ind.Blvd.(Fairburn Limits)	Spence Road	7	2.4	4.8
Goodson Road	Fayetteville Road	Union City Limits	7	0.5	1
Graham Road	Graham Drive	Fairburn Limits	7	0.8	1.6
Milam Road	Mayfern Drive	Fayette County	7	0.8	1.6
Graham Drive	Oakley Ind.Blvd.(Fairburn Limits)	Graham Road(Fairburn	7	0.8	1.6
Old Jonesboro Road	Hwy. 138	Westbridge Road	7	2.35	4.7
Cedar Grove Road	Rivertown Road	South Fulton Pkwy	4	1.65	3.3
Rivertown Road	Vogue Circle	Brazos Trail	4	1.47	2.94
				17.57	35.14
Zone 1 // Week of Feb 19-23 // Sweeper #1					
Cascade Road	Fulton Ind. Blvd.	City of Atlanta	1	4.6	9.2
Cascade Pkwy	Cascade Road	End	1	0.14	0.28
Research Center Drive	Cascade Road	End	1	0.62	1.24
Utoy Springs	Fairburn Road	Cascade Road	1	0.3	0.6
Fairburn Road	City of Atlanta	City of Atlanta	1	0.7	1.4
Cascade Pkwy	Cascade Road	End	1	0.14	0.28
Kimberly Road	Cascade Road	City of Atlanta	1	0.31	0.62
New Hope	Boat Rock Road	Cascade Road	1	2.3	4.6
Boatrock Road	Campbellton Road	Fulton Ind. Blvd.	1	2.1	4.2
Campbellton Road	Camp Creek Pkwy	Enon Road	1	2.4	4.8
Bakers Ferry Road	Boat Rock Road	Fulton Ind. Blvd.	1	0.8	1.6
Butner Road	Campbellton Fairburn Road	City of Atlanta	2	4.9	9.8
Union Road	Stonewall Tell Road	Miles Road	2	2.3	4.6
Old Fairburn Road	Union Road	City of Atlanta	2	3.1	6.2
Wallace Road	Enon Road	Campbellton Road	1	1.33	2.66
Union Road	Campbellton Road	Vandiver Road	2	1.33	2.66
Old National Hwy	Old Bill Cook Road	Hwy 138	7	4.6	4.6
				31.97	59.34
Zone 1 // Week of Feb 19-23 // Sweeper #2					
Demooney Road	Stonewall Tell Road	Campbellton Fairburn Road	2	4.8	9.6

PUBLIC WORKS STREET SWEEPER SCHEDULE

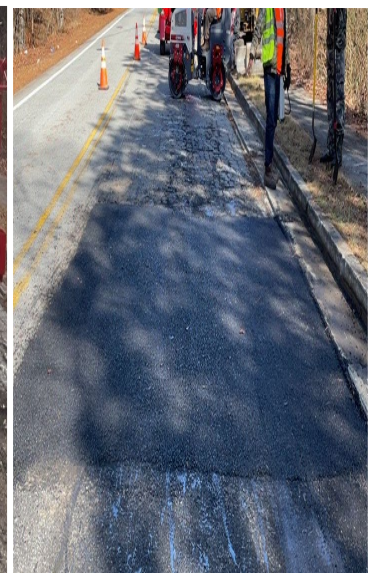
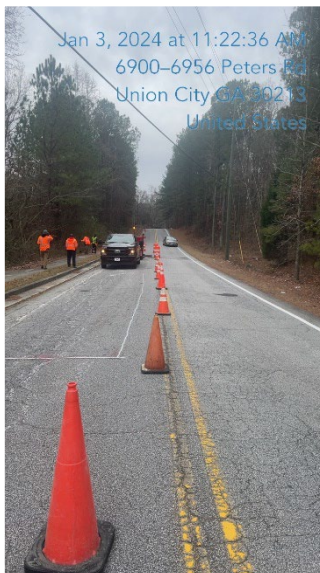
Road Name	Starting Point	End Point	District	Length in Miles	Total Miles
East Stubbs Rd	Stonewall Tell Road	Demooney Road	2	1.3	2.6
West Stubbs Rd	Demooney Road	Cascade Palmetto Hwy.	2	2.7	5.4
Scarborough Road	Welcome All Road	Union City Limits	3	1.5	3
Welcome All Road	Roosevelt Hwy.	East Point City Limits	3	2.3	4.6
Washington Road	Roosevelt Hwy.	East Point Limits	3	0.7	1.4
Will Lee Road	Ben Hill Road	Welcome All Road	3	1.5	3
Ben Hill Road	Roosevelt Hwy.	Will Lee Road	3	1	2
Stonewall-Tell Road	Roosevelt Hwy.	Campbelton Road	3	7.5	15
Camp Drive	Roosevelt Hwy.	Stonewall Tell Road	3	0.3	0.6
Jaillette Road	Scarborough Road	Welcome All Road	3	1.88	3.76
Thaxton Road	Jaillette Road	Butner Road	3	1.49	2.98
Hunter Road	Roosevelt Hwy.	Mason Road	3	1	2
Old National Hwy	Old Bill Cook Road	Hwy 138	7	4.6	4.6
				32.57	60.54
Zone 2 // Week of Feb 26-Mar 1 // Sweeper #1					
Jones Road	Campbelton Fairburn Hwy	Stonewall Tell Road	4	2.3	4.6
Derrick Road	Koweta Road	Jones Road	4	2.5	5
Feldwood Road	Roosevelt Hwy	Flat Shoals Road	5	1.9	3.8
Flat Shoals Road	Oakley Road(Union City Limits)	Clayton County	5	5.3	10.6
Mallory Road	Roosevelt Hwy	Flat Shoals Road	5	1.2	2.4
Buffington Road	Roosevelt Hwy	Flat Shoals Road	5	2.9	5.8
Scofield Rd.	Godby Road	Surrey Trail	6	0.9	1.8
Creel Road	Old National Hwy.	Bethsaida Road	6	1.4	2.8
Bethsaida Road	Hwy 138.	Clayton County	7	2.3	4.6
Bethsaida/ Albania Drive	Bethsaida Road	Hwy 138	7	0.33	0.66
Old Bill Cook Rd	Old National Hwy	Buffington Rd	5	1.9	3.8
Jerome Road	Old National Hwy	End of road	5	0.9	1.8
				23.83	47.66
Zone 2 // Week of Feb 26-Mar 1// Sweeper #2					
Connell Road	Flat Shoals Road	Bethsaida Road	7	1.9	3.8
Old National Highway	Old Bill Cook Road	Hwy 138	7	4.6	9.2
Oakley Ind Blvd	Hwy 138.(Union City Limits)	Graham Drive(Fairburn	7	0.3	0.6
Fayetteville Road	Oakley Ind.Blvd.(Fairburn Limits)	Spence Road	7	2.4	4.8
Goodson Road	Fayetteville Road	Union City Limits	7	0.5	1
Graham Road	Graham Drive	Fairburn Limits	7	0.8	1.6
Milam Road	Mayfern Drive	Fayette County	7	0.8	1.6
Graham Drive	Oakley Ind.Blvd.(Fairburn Limits)	Graham Road(Fairburn	7	0.8	1.6
Old Jonesboro Road	Hwy. 138	Westbridge Road	7	2.35	4.7
Cedar Grove Road	Rivertown Road	South Fulton Pkwy	4	1.65	3.3
Rivertown Road	Vogue Circle	Brazos Trail	4	1.47	2.94
				17.57	35.14



City of South Fulton Department of Public Works CONSTRUCTION OPERATIONS AND MAINTENANCE

Right of Way Maintenance is required to provide safe and multi-use roadsides. A well-maintained right of way promotes a positive quality of life and is integral to the other functions such as utility installations, vehicle emergencies and sign placements. Right of way Maintenance serves to maintain a safe zone adjacent to the road pavement, improves drainage of stormwater from the road surface, and creates an attractive vista along road corridors.

Number of Potholes Repaired:	62
Number of Storm Drain structures maintained:	36
Concrete Maintenance (# of structures maintained)	15
Number of Sinkholes Repaired:	8
Brush Cutting (# of roads maintained):	10
Number of Trees Removed:	12
illegal Dumping Locations Removed:	88
Number of Gravel Roads Maintained:	5
Cascade Road Medians Maintained:	Weekly
Cascade Palmetto Hwy/Campbellton Rd	
Roundabouts Maintained:	Weekly
Miles of ROW Maintained:	45



SECTION IIB: TRAFFIC OPERATIONS



TRAFFIC CALMING REQUESTS TO DATE

Project Location	District	Issue	Request Date	Petition Review for 75% Threshold	Counts Ordered	Counts Received	Warrant meet 85% Percentile (Yes/No)	Status	Recommendations	Installation Cost
High Grove	4	Speeding	7/10/2023		No	No		Petition under review		\$0.00
Glade Bend Road	4	Speeding	6/15/2023		No	No		Petition under review		\$0.00
Melanie Lane	5	Speeding	11/1/2022	Yes	11/1/2022; 8/28/23	12/7/2022; 10/3/2023	Yes	Traffic calming measures are warranted. Concept plans developed. HOA meeting is scheduled on Feb 15, 2024.		\$0.00
Orly Terrace	6	Speeding	10/6/2023					Petition under review		\$0.00
Surrey Trail	6	Speeding	10/6/2023					Petition under review		
Pleasant Hill Road	6	Speeding	10/6/2023	Yes	1/18/2024			Petition met threshold for Pleasant Hill Rd. Traffic counts are collected during week of 1/22. Traffic analysis will follow the week of Feb 5, 2024.		\$0.00
Tiwanaku Drive	2	Speeding	5/18/2022	Yes	8/29/2023	9/29/2023	Yes	Traffic calming measures are warranted. Concept plans developed. HOA meeting is scheduled on Feb 26, 2024.		\$0.00



City of South Fulton Public Works Department **TRAFFIC OPERATIONS**

The Traffic Operations Crew is on constant patrol in the City of South Fulton to ensure that all signs and signals are clear to see and work properly. This consists of approximately 35,000 static signs, 70 Traffic Signals, 15 Traffic Beacons, 42 School Flashers and numerous Solar Flashing signs.

In the month of September, the Traffic Operations Department responded to the following See Click Fix requests. Between January 1- 31, 2024, we have acquired 159 new requests and have closed 144.

	District						
	1	2	3	4	5	6	7
ANCHOR	12	7	4	4	3	5	2
POST	15	7	8	4	5	5	3
REPAIRED	20	15	10	10	8	5	5
INSTALLED	14	6	7	4	6	6	5
REMOVED	25	10	9	10	9	8	8
SIGNAL	4	1	1	0	0	0	0
OTHER	2	0	1	0	0	0	0
CLEANED	18	14	15	10	12	9	7

These are the special projects that Traffic Operations are currently working on or completed this past month.

- Keeping the city signs clean and making sure that the signs are serviceable in each district.
- Crews are continually working on identifying the City Limits that still need the signs installed and upgrading the old signs as we go.





- Always monitoring the roads to help the community keep safe.



- Cleaning up the excess and no longer used signs.





- Finding the damaged signs and replacing as needed all over the city.





SECTION IIC: UTILITY PERMITS



Utility Permits

Purpose of utility permits is to help the City Of South Fulton staff track and manage construction operations more efficiently. Each utility permit contains a unique reference number, special requirements before/ during operation, procedures, and contact information in case of emergencies. All of this information is essential when dealing with construction operations in our Right of Way.

January 2024 Report

Permit Numbers	Locations	Scope Of Work
RWEP-581	870 Windcrest PL SW, Atlanta, GA 30331	Prop 86' X 1.25" Plastic service to residential site
RWEP-582	1985 Wallace Rd SW to Pole 2 at 5530 Campbellton Rd SW	Comcast is to overlash 60' of new 4ct Fiver to existing poles within the ROW of Wallace RD SW IN
RWEP-583	Bakers Ferry Rd from Le Conte Hwy to Mendel Dr, Mendel Dr and Selig Dr	Install approximately 5420ft of 3-1.5in HDPE ducts; 13ft by trench, 5407 ft by directional bore. Install 8-36"x60"x36" telecom-handholes flush with existing grade. Install 1-1728ct FOC through proposed conduit
RWEP-584	Great Southwest Pkwy from Villanova Dr to Fulton Industrial, Selig Dr	Directional bore and install approximately 11,185 ft of 3-1.5 in HDPE ducts. Install 13-36"x60"x36" telecom-handholes flush with existing grade. Install 1-1728ct FOC through proposed conduit
RWEP-585	Pole at Corner of New Hope Rd and Boat Rock Rd to Pole at 4535 Orkney Ln SW	Comcast is to overlash 9,614' of new 48ct fiber to existing poles within the ROWs of New Hope Rd
RWEP-586	Milam Rd, -22' from Gledstone Way CL. #2: Gledstone Way, 135'-155' from Milam Rd CL	Loc #1: Dig one 5'x5' work pit in order to install valve box for emergency district fire valve
RWEP-587	4754 Flat Shoals Rd Union City	Leak on the gas main
RWEP-588	7155 HALL RD Fairburn	Repair a gas leak on the gas main
RWEP-589	4849 Stonewall Tell Rd College Park, Ga 303049	Bore 149' under Stonewall Tell Rd with 1.25" plastic gas service line. 2' x 2' cut in asphalt to spot utilities
RWEP-590	4701 Fulton Ind Blvd SW	Comcast is to pull 2952' new 24ct fiber through existing conduit within the ROW of McDonugall
RWEP-591	Washington Rd	Comcast is to overlash 825' new 24ct fiber to existing GPC poles within the ROW of Washington Rd
RWEP-592	4905 Derrick Rd SW	Comcast is to excavate, bore, and install 225' new 0.625" UG coax cable through new 2" conduit
RWEP-593	3445 Sumersbe Ct	A02RoL2 - Scope of Work
RWEP-594	6750 Short Rd	Will dig a 3x5 hole in the ROW to kill the gas service to the home
RWEP-595	5537 Feldwood Rd	ATT to place 10' proposed buried fiber tail trenched @ 42". Place 10' proposed PVC conduit 4" DIA trenched @ 42". Place pad mounted 432 PFP within THR R/W
RWEP-596	6305 Kimberly Mill Rd	A026RCF - Directional bore 19,821' of buried fiber cable. Directional Bore 9,144' OF

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January 2024 Report

Permit Numbers	Locations	Scope Of Work
RWEP-597	Cascade Rd `38' and 20' SE of Danforth Rd SW CL	Install by open trench methods ~4' of 6" MHP PLS gas main in Cascade Rd right of way in order to relocate the existing gas main in conflict with City of South Fulton's sidewalk improvements project.
RWEP-598	Danforth Rd, South Side, Between Blueberry Ct and Cascade Rd	Install by directional bore and open trench methods ~2000' of 6" MHP PLS gas main in order to relocate the existing gas main in conflict with City of South Fulton's sidewalk improvements project
RWEP-599	Loch Lomond Trl, Next to 1710 Loch Lomond Trl SW	Directional bore ~100' of 2" MHP PLS gas main in order to relocate the existing gas main at the creek. Retire the existing 2" MHP STL gas main.
RWEP-600	5020 Camp Dr	A02R3XB - Lash 761' of new 24ct aerial fiber cable to existing strands. Place 1 new guy. Pull 4' of new 24ct buried fiber cable through existing 4" conduit. Total Footage 756' P
RWEP-601	4905 Derrick Rd SW	Comncast is to excavate and install 55' new 0.625" UG Coax cable to be pulled through new 2" conduit
RWEP-602	5415 Stonewall Tell Rd	02PYLC- -Directional bore/trench 973' of new 72ct buried fiber cable
RWEP-603	7260 Rivertown Rd; Intersection of Rivertown Rd and Cedar Grove Rd	Open trench 20' and directional bore 495' of 2" MHP PLS gas main; open trench 600' and directional bore 200' of 8" HP STL gas main in order to renew existing gas mains at the si
RWEP-604	255 Marvin Mill Dr	Comcast is to excavate, bore, and install 617' new 0.625" UG coax cable to be pulled through new 2"
RWEP-605	3800 Royal S Pkwy	Comcast is to Riser Down 25', Excavate & Install 66' new 0.625" UG coax cable to be pulled through
RWEP-606	33.6685169,-84.5485113 / 33.583817,-84.5105808 / 33.5934676,-84.4970589	Installation of 3 solar powered ALPR camera's on Pelco pole, base and 48" X 18" concrete pier
RWEP-607	8260 Ridge Rd Fairburn GA 30213. Bethlehem Rd is the nearest intersection	New 212' x 1.25" Short side Plastic Service to 8260 Ridge Rd Fairburn, GA 30213
RWEP-608	4217 Danforth Rd SW, 324' West of Reunion Pl SW CL	Directional bore 42' of 1/2" MHP PLS gas service in order to provide natural gas to the residential site. Tie-in to the existing 4" MHP STL gas main

Utility Permits

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January 2024 Report

Permit Numbers	Locations	Scope Of Work
RWEP-609	5295 Buffington Rd, South Fulton, GA 30349	Install MARTA simme-seat bench at stop 176230 - Buffington Rd @ Naturally Fresh Blvd
RWEP-610	Union Rd SW & Butner Rd , Between The Great Dr, Bighorn Pass and Thames Rd	Directional bore 170' and open trench 767' of 4" MHP PLS gas main in order to relocate the existing gas main in conflict with the roundabout project.
RWEP-611	7216 Bradford Way Fairburn, GA 30213. Bethsaida Rd is the nearest intersection	Run 84' x 1/2" Plastic Short Sided Service to residence. Existing Main is outside of the pavement
RWEP-612	2439 Fairburn RD SW	This is to retire the gas service to the property. We may have to cut the sidewalk
RWEP-613	6000 Jones Rd; Southwest of Jones Rd/Hall Rd Intersection; Entrance to Parks at Pine Valley	Installing road crossing (1. 65 ft span 3Phase 1/oACSR) to serve parks at Pine Valley Development
RWEP-614	6200 Bakers Ferry Rd, South Fulton, GA 30331	MARTA bench installation at stop 903308 - Bakers Ferry Rd@ Boat Rock Rd

SECTION III:

SOLID WASTE COLLECTIONS



The City of South Fulton is tasked with regulating those that collect solid waste inside the city limits for commercial and residential properties. Below is a summary of key areas and activities from December 22, 2023, through January 26, 2024. Solid Waste includes Merk Miles Citizens Convenience Center, Street Sweeping and Residential Solid Waste Collections.

Merk Miles Citizens Convenience Center

Merk Miles continues to regain ground in the community. Staff met on site, along with officials from Fulton County, as a kickoff to capital improvements to be made at the facility. The intent is to improve customer experience through improved services, safety, amenities and traffic flow.

Street Sweeping

In December the Street Sweeping program was moved under the Solid Waste Group. In the month of December our crews cleaned 380 miles of road. That is the same distance driving from Atlanta to Durham, NC.



Residential Solid Waste Program

January represented the eighth month of this program's operation. Our focus continues to be quality service to every resident. In January, Solid Waste staff began randomly selecting routes to review in the field on their day for service. The intent is to remove remaining non-City of South Fulton carts, working with HOAs to alleviate service issues ensure carts are placed out properly for service.

Requests for Service

Requests for service were down for all key categories in January. The largest requests continue to be for Bulk Service Collections with just over 296 requests received in December.

Table 1: Captured Monthly Requests For Service

Requests for Service Item	Nov	Dec	Jan	Average to Date
Back Door Service	4	4	3	6
Extra Cart Request	82	68	103	206
New Construction-Add New Service	57	57	52	51
Bulk Scheduled Service Requests	271	272	296	336

Source: TracEZ**Complaints**

Complaints continue to trend lower when compared to average complaints since the inception of the contract. Please see Table 2.

Table 2: Monthly Complaints by Category

Service Complaints Item	Nov	Dec	Jan	Average to Date
Missed Bulk	1	3	0	3
Damaged Cart - Repair or Replace	8	10	9	15
Missed Back Door Garbage	5	5	5	16
Missed Curbside Garbage	46	43	66	127
Waste Administration - Spills / Litter	1	4	4	5

Source: TracEZ



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: Discussion: False Alarm Ordinance

DATE OF MEETING: 2/13/2024

DEPARTMENT: City Manager

ATTACHMENTS:

Description	Type	Upload Date
SFPD CryWolf False Alarm Updated 3	Cover Memo	2/13/2024
Amended Ordinance - False Alarm Amendment Feb 2024 Final	Cover Memo	2/13/2024
20231011 FIS ORD False Alarm Amendment	Cover Memo	2/13/2024



South Fulton Police Department

CryWolf False Alarm Reduction Program

Presented by: Police Chief Keith Meadows

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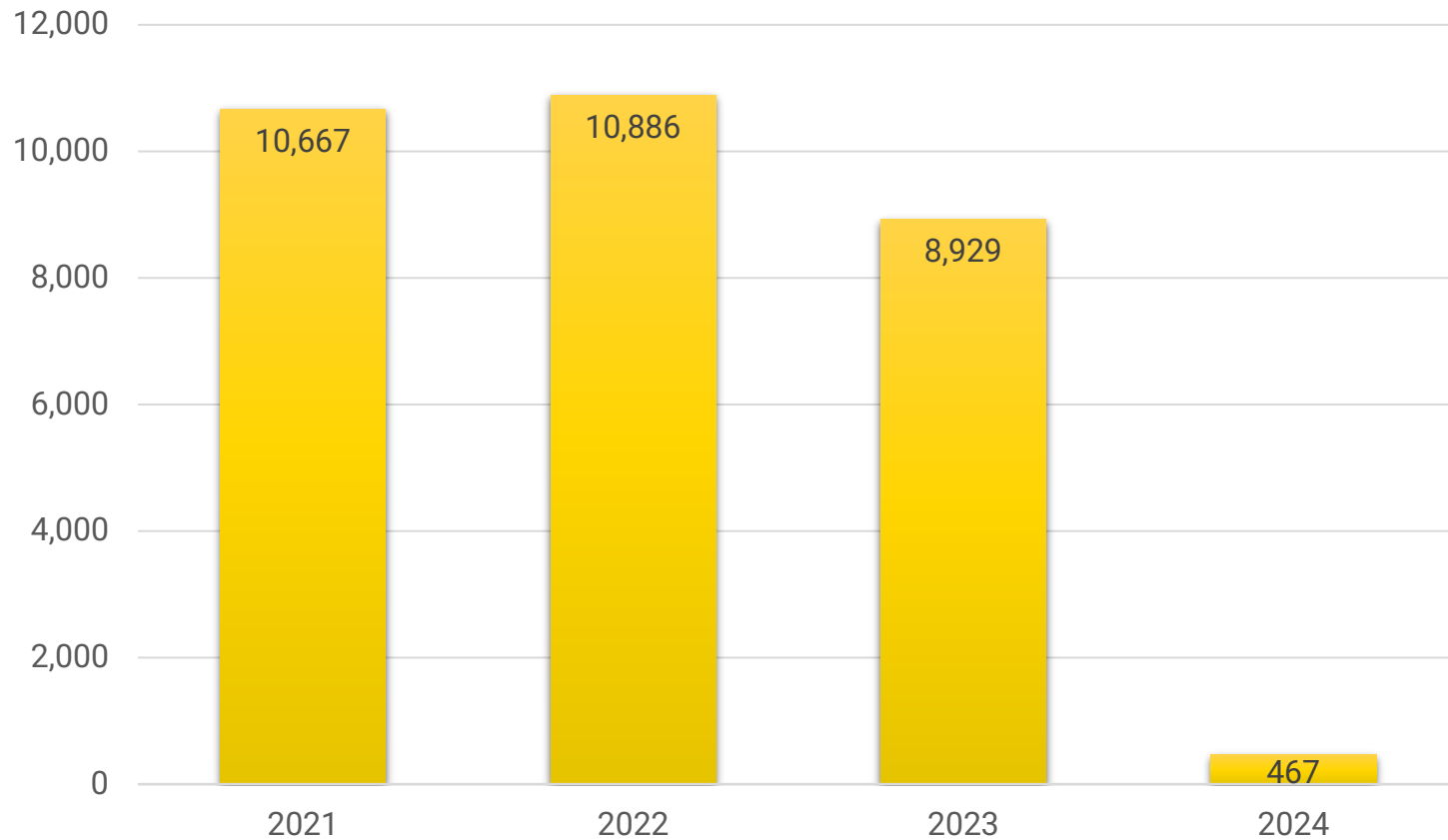
- Purpose and Intent
- Top Offenders
- 2022-2023 False Alarm Stats
- Recommendations
- Penalties for Alarm System Contractors for False Alarm
- Other Jurisdiction
- Fiscal Financial Impact



Purpose and Intent

Law Enforcement respond to thousands of false alarm calls every year. These unnecessary responses result in enormous burden in resources and expenses; which in turn reduces emergency unit availability to respond to real emergencies.

E911 Alarm Response Calls



■ Dispatch Calls





2022-2023 Top Offenders

Residential and Commercial

2022-Top 20 Commercial Offenders

Account		Alarm	Amount	Total
Number	Account Name	Count	Charged	Owed
11920	POPCOM 5480 FULTON INDUSTRIAL BLVD SW	62	37200	37200
12032	POPCOM 5300 WESTPARK DR SW	41	24600	24600
11937	ADVANCE DESIGN 605 SELIG DR SW	32	19200	19200
12516	CHECKERS 5175 OLD NATIONAL HWY	32	18950	18950
12809	SPECTRA METAL SALES 5580 GWALTNEY DR SW	32	15100	15100
14926	KOLOR MATRIX 4345 COMMERCE DR SW	32	16900	16900
16927	CHEVRON 4340 FULTON INDUSTRIAL BLVD SW	32	16900	16900
11838	ALARM USER 4225 WESTFIELD DR SW	31	18600	18600
10820	BRIDGESTONE 3735 CASCADE RD SW	31	18600	18600
10071	WALTON LAKES APT 4725 WALTON XING SW	30	17400	17400
12003	WALLCUT INCORP 825 GREAT SOUTHWEST PKWY SW	29	17400	17400
11438	MCDONALDS 5330 CAMPBELLTON FAIRBURN RD	29	17400	17400
10096	CREEKSIDE HIGH SCHOOL 7405 HERNDON RD	22	11000	0
10558	CHICK FILA 3725 CASCADE RD SW	21	11300	11300
15706	WENDY'S 3675 CASCADE RD SW	20	9700	9700
12495	LANGSTON HUGHES HIGH SCHOOL 7510 HALL RD	19	9250	0
10744	PAPA JOHNS PIZZA 6000 LYNMARK WAY	18	9900	9900
16436	JW FULFILLMENT INC 2075 MAPLE AVE	18	8500	0
13170	DAVITA TRI- COUNTY 2540 FLAT SHOALS RD	18	8000	7750
12246	RYDER TRUCK RENTAL 5865 FULTON INDUSTRIAL BLVD	17	9300	9300
10839	WOODS MEMORIAL BAPTIST CHURCH 5665 OLD NATIONAL HWY	16	7550	0



2022-Top 20 Residential Offenders

Account		Alarm	Amount	Total
Number	Account Name	Count	Charged	Owed
11952	ALARM USER	37	22200	22200
11597	ALARM USER	23	13550	13550
11999	ALARM USER	19	9050	9050
15454	ALARM, USER -NOT AVAILABLE	19	9100	9100
12177	ALARM USER	17	10200	10200
10380	ALARM USER	14	8150	8150
12189	ALARM USER	14	8400	8400
11337	ALARM USER	13	4400	500
14176	ALARM USER	13	7250	7250
10980	ALARM USER	12	4800	0
15738	ALARM USER	12	4900	4900
16375	ALARM USER	11	4300	4300
10955	ALARM USER	11	6600	6600
13888	ALARM USER	11	5700	5700
11372	ALARM USER	10	6000	6000
16878	ALARM USER	10	3700	3700
10562	ALARM USER	9	5400	5400
10751	ALARM USER	9	4300	3750
13484	ALARM USER	9	3600	3600
13190	ALARM USER	8	2300	2300



2023-Top 20 Commercial Offenders

Account		Alarm	Amount
Number	Account Name	Count	Charged
12003	WALLCUT INCORP 825 GREAT SOUTHWEST PKWY SW	32	19200
20671	COTTE RMAN CO 6155 PURDUE DR SW #A	27	12400
12852	TOWEL SUPER CENTER 560 WHARTON CIR SW #B	26	13900
10903	MAXWELL CHASE TECHNOLOGIES 125 WESTLAKE PKWY SW #100	24	12000
11142	IRON MOUNTAIN RECORDS 001069 5319 TULANE DR SW	23	13800
15706	WENDY'S 3675 CASCADE RD SW	22	13200
10400	REDEMPTION OUTREACH CHURCH 5495 OLD NATIONAL HWY #B4	20	12000
12528	HALPERNS STEAK AND SEAFOOD 4685 WELCOME ALL RD SW	19	7200
16861	ALARM USER - NOT AVAILABLE	19	11150
11838	ALARM USER 4225 WESTFIELD DR SW	17	10200
10096	CREEKSIDE HIGH SCHOOL 7405 HERNDON RD	17	8500
10820	BRIDGESTONE 3735 CASCADE RD SW	17	10200
11171	ROBERT BOSCH CORP 855 CAMP CREEK PKWY SW	17	9100
10813	T-MOBILE 3680 CASCADE RD SW	16	9600
17256	PAPA JOHNS PIZZA 3425 CASCADE RD SW	16	9600
11208	WENDYS INTERNATIONAL 4900050 5185 OLD NATIONAL HWY	15	6700
10255	SOUTHWEST REGIONAL LIBRARY 3633 CASCADE RD SW	15	9000
12495	LANGSTON HUGHES HIGH SCHOOL 7510 HALL RD	15	7700
10975	FOREST LAWN FUNERAL HOME 5755 MALLORY ROAD	14	6100
17171	THE GARDENS AT CAMP CREEK 4555 WASHINGTON RD	14	7100



2023-Top 20 Residential Offenders

Account		Alarm	Amount	Total
Number	Account Name	Count	Charged	Owed
19306	ALARM USER	22	10900	10900
14176	ALARM USER	17	10200	10200
12177	ALARM USER	13	7800	7800
18289	ALARM USER	13	5500	5500
10266	ALARM USER	11	6050	6050
12189	ALARM USER	11	6600	6600
11606	ALARM, USER	10	5750	5750
11755	ALARM USER	9	4650	4650
12619	ALARM USER	7	3950	3950
10487	ALARM USER	7	4200	4200
15078	ALARM USER	7	1800	1800
18090	ALARM USER	7	1900	1900
17502	ALARM USER	7	2100	2100
17238	ALARM USER	7	3950	3950
19177	ALARM USER	7	1900	1900
18623	ALARM USER	7	1900	1900
19548	ALARM USER	7	1700	1700
19850	ALARM USER	6	1300	0
19438	ALARM USER	6	1300	1300
16254	ALARM USER	6	2050	2050



2022-2023 False Alarm Stats and Collection

Processing False Alarm, Registrations and Collections

2022-2023 False Alarm

Action Taken	Current 01/01/2023	Previous 1/1/2022
Total Residential Registrations Entered	2314	2972
Total Non-Residential Registrations Entered	129	187
Location Breakdown (date created)	#	#
City Owned	0	1
Commercial	129	186
General Alarm Co	0	0
Residential	2314	2972
Total	2443	3159
Total Alarm Companies Entered	1	1
Total False Alarms Processed	7823	8932
Total False Alarms Charged	5585	6564
Total False Alarms Charges	\$1,221,050.00	\$1,477,050.00
Total Ignored Alarms Processed	1593	1818
Total Valid Alarms Processed	0	0
Dispatch Rate:		58.50%
Accounts (All) before 12/31/2023:		10288
Countable Alarms between 1/1/2023 - 12/31/2023:		6018
Total Actions Performed	37652	37450
Total Correspondence Prepared	26151	26500
Total Hearings Held	606	704

2022 False Alarm Activity Summary

Letter	Cnt	Charge	Paid	Refund	Appeal	Owed
FA 1-2 Unreg	3704	\$370,400.00	\$127,450.00	\$0.00	\$20,300.00	\$222,650.00
FA 3+	811	\$208,300.00	\$113,500.00	\$3,100.00	\$26,050.00	\$71,850.00
FA 3+ Unreg	2036	\$892,800.00	\$94,540.00	\$0.00	\$49,650.00	\$748,610.00



2023 False Alarm Activity Summary

Letter	Cnt	Charge	Paid	Refund	Appeal	Owed
FA 1-2 Unreg	3106	\$310,400.00	\$80,390.00	\$200.00	\$14,100.00	\$216,110.00
FA 3+	636	\$153,900.00	\$96,050.00	\$0.00	\$5,300.00	\$52,550.00
FA 3+ Unreg	1842	\$755,050.00	\$80,550.00	\$0.00	\$52,650.00	\$621,850.00



Recommendation and Plan of Actions

Mitigate the high numbers of False Alarm

Recommendation and Plan of Action

Revision of City Ordinance

Implement revisions to the city ordinance to place greater accountability on alarm companies. By doing so, we can ensure that alarm companies take more proactive measures in preventing false alarms before dispatching police resources.

Fine Assessment to Alarm Companies

Introduce a civil fine structure that targets alarm companies directly for repeated false alarms. This financial penalty is anticipated to encourage better management of alarm systems and reduce false dispatches.

Suspension of Police Response

After three false alarms within a 12-month period, the police response will be suspended unless the alarm is verified as an actual intrusion. This policy will prioritize police resources towards genuine emergencies and reduce the strain on department resources due to false alarms.



O.C.G.A 36-60-28

Penalties for Alarm System Contractors for False Alarm



O.C.G.A 36-60-28

a local government may enact, adopt, or enforce any ordinance, resolution, or regulation requiring any alarm system contractor to pay for or be responsible for any fines, fees, or other penalties relative to false alarms only in situations when the false alarm is attributed to an error of the alarm system contractor or improper installation by the alarm system contractor or if the alarm system contractor cannot provide evidence of telephone logs, other electronic means, or visual evidence that the alarm verification process as provided in Code Section 35-1-9 was followed. In cases where the alarm system contractor was in compliance with such provisions, a local government may require that the alarm user responsible for the false alarm pay for or be responsible for any fines, fees, or other penalties relative to false alarms.

Other Jurisdiction Summary

Implemented Alarm Ordinance

False Alarm Ordinance

Shifted fines to alarm companies

Implemented O.C.G.A 36-60-28

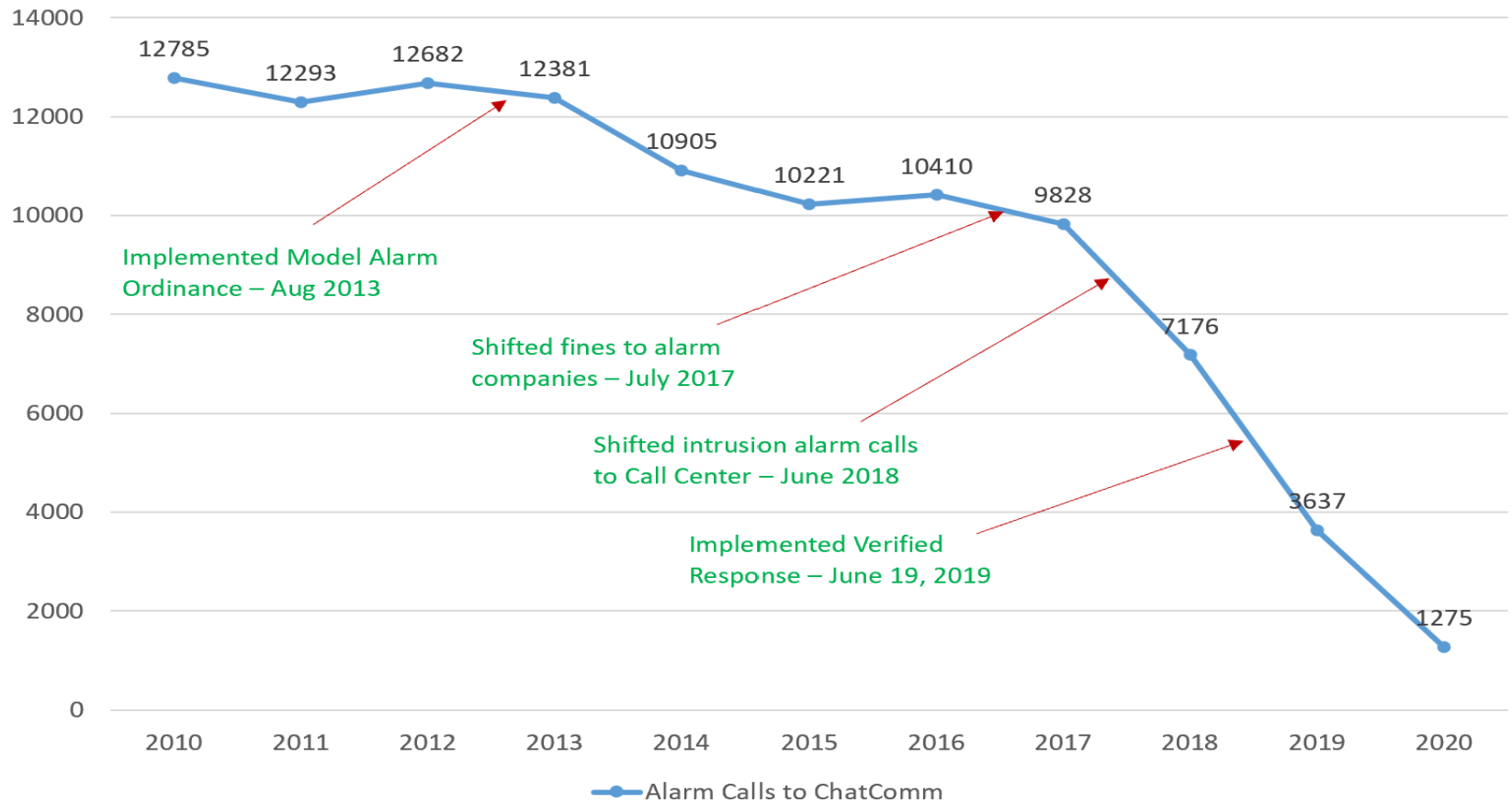
Implemented verified response

Implemented True Verified Response policy for burglar alarms. O.C.G.A 35-1-9



Sandy Springs progress

Alarm Calls to ChatComm

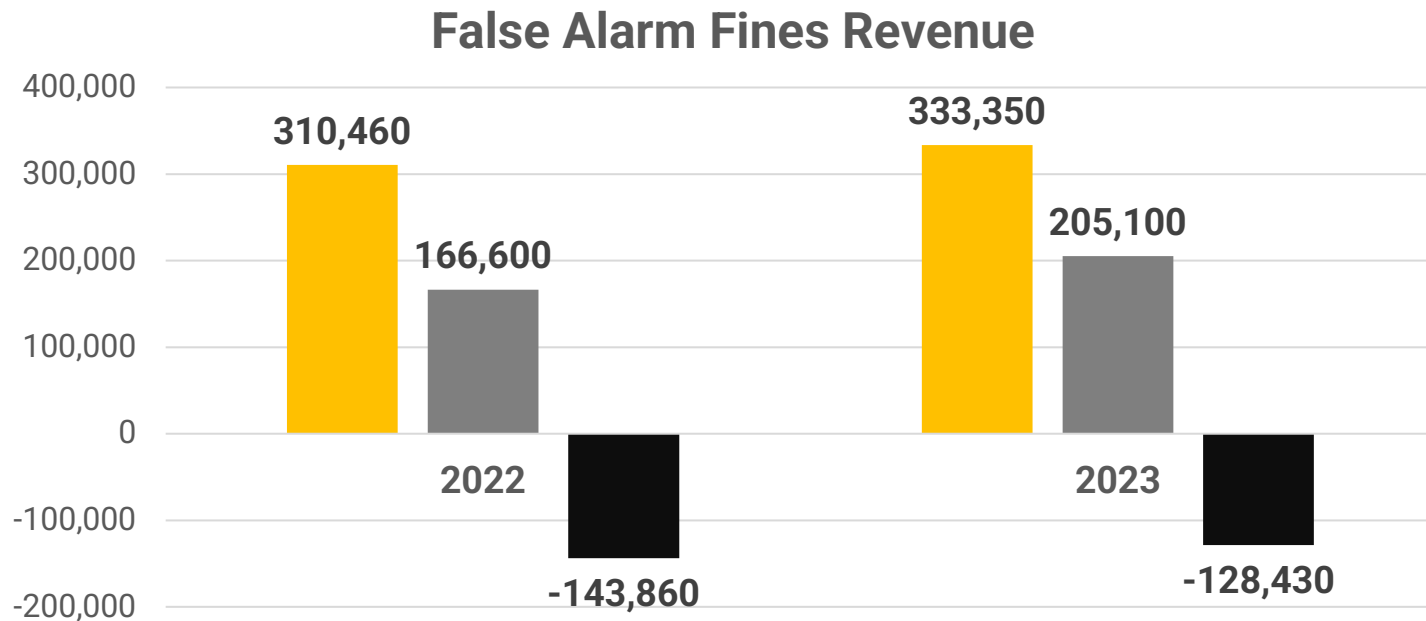




Fiscal Impact

Estimated Financial Impact

2022-2023 Potential Financial Impact



■ City Issued Fines ■ Revised Fine Amount ■ Revenue Reduction





South Fulton Police Department

Discussion





Thank you



AN ORDINANCE TO AMEND SECTIONS 4-3004 DUTIES OF THE ALARM USER AND 4-30037 ENFORCEMENT OF TITLE 4 LAW ENFORCEMENT, CHAPTER 4 FALSE ALARMS; AND FOR OTHER LAWFUL PURPOSES.

(Sponsored by Councilmembers Rowell and Pritchett)

WHEREAS, pursuant to City Charter Section 3.10 (b), the City Council is authorized to adopt ordinances and amendments it deems necessary, expedient, or helpful for the health, welfare, safety, comfort and well-being of the inhabitants of the City; and

WHEREAS, pursuant to City Charter Section 3.10 (c), the City Council is authorized to establish, abolish, merge, or consolidate offices, positions of employment, departments, and agencies of the City as it shall deem necessary for the proper administration of the affairs of the government of the City; and

WHEREAS, the Mayor and City Council of the City of South Fulton finds that this Ordinance is in the best interest of the public health, safety, and welfare.

THE CITY COUNCIL OF THE CITY OF SOUTH FULTON HEREBY ORDAINS as follows:

Section 1. The Code of Ordinances, City of South Fulton, Georgia, Title 4 Law Enforcement, Chapter 4 False Alarms, Section 4-3004 Duties of Alarm User and Section 4-3007 Enforcement is amended as follows:

Sec. 4-3004(6) is updated to read:

An alarm user shall be required to:

(6)

Obtain a new permit if there is a change in address, change in ownership of a business or residence or change in alarm provider.

Sec. 4-3007(1) is updated to read:

Effective January ~~July~~ 1, 2020 **2024**, enforcement for violations of this article shall be assessed against the alarm user or alarm contractor and carried out in accordance with this section.

(1) *Excessive false alarms/failure to register.* Alarm users shall be fined for excessive false alarms during a calendar year and/or failure to register for a ~~during the permit year~~ in accordance with the following civil fine schedule:

1 st & 2 nd False Alarm	No Fine
3 rd False Alarm <u>and more</u>	\$100.00
4 th False Alarm <u>Failure to Register</u>	\$150.00 <u>\$100</u>
5 th False Alarm	\$200.00
6 th False Alarm	\$250.00
7 th & 8 or More False Alarms	\$500.00

Sec. 4-3007(9) is added to read as follows:

(9) Civil Fines for Alarm Contractor. An alarm contractor shall be responsible for and pay the following fines in situations where a false alarm is attributed to an error of the alarm contractor or improper installation by the alarm contractor or if the alarm contractor cannot provide evidence of telephone logs, other electronic means, or visual evidence that the alarm verification process as provided in O.C.G.A 35-1-9, as amended, was followed during the particular calendar year. Where the alarm contractor was in compliance with the provisions of O.C.G.A 35-1-9, as amended, the alarm user responsible for the false alarm shall pay for or be responsible for any fines.

<u>1st False Alarm</u>	<u>\$150.00</u>
<u>2nd False Alarm</u>	<u>\$200.00</u>
<u>3rd False Alarm and more</u>	<u>\$250.00</u>

Section 2. Amendments are shown with **bold underline** to denote text to be added or strikethrough to denote text to be deleted. Where new sections or paragraphs are added that change the numbering of existing sections or paragraphs, all references throughout the Ordinance will be updated accordingly.

Section 3. It is hereby declared to be the intention of the Mayor and Council that: (a) All sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

(b) To the greatest extent allowed by law, every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. No section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Ordinance.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance.

Section 4. All Ordinances and parts of Ordinances in conflict herewith are hereby expressly repealed.

Section 5. The City Attorney, City Clerk and contracted City Codifier are authorized to make non-substantive formatting and renumbering edits to this ordinance for proofing, codification, and supplementation purposes. The final version of all ordinances shall be filed with the clerk.

Section 6. The effective date of this Ordinance shall be the date of adoption unless provided otherwise by the City Charter or state and federal law.

[signatures and voting tabulations appear on the following page]

CITY OF SOUTH FULTON

SHARON SUBADAN
INTERIM CITY MANGER



Dominic Ochei
INTERIM CHIEF FINANCIAL OFFICER

MEMORANDUM

TO: Corey Adams, City Clerk

FROM: Dominic Ochei, Interim Finance Chief Financial Officer *DO*

DATE: January 2, 2024

SUBJECT: ORIDINANCE TO AMEND SECTIONS 4-3004 DUTIES OF THE ALARM USER AND 4-30037 ENFORCEMENT OF TITLE 4 LAW ENFORCEMENT, CHAPTER 4 FALSE ALARMS

FINANCIAL IMPACT STATEMENT

BACKGROUND

The ordinance in section 4-3004(6) requires the alarm user to obtain a new permit if there is a change in address, change in ownership of a business or residence, or change in alarm provider. Section 4-30037(1) changes the effective date to 2024. Section 4-30037(1) modifies the current false alarm fine structure to reduce the additional fine amount after 3 false alarms to a single rate of \$100 regardless of the number of false alarms thereafter.

FINANCIAL IMPACT

The ordinance as written eliminates the accelerated fine for the 4th and subsequent false alarms. Using historical revenue data from the Police Department for calendar year 2022 and 2023, the city issued fines of \$310,460 and \$333,530 respectively. With the revised fine amount of \$100 per incident, the revised revenue for each calendar year would have been \$166,600 and \$205,100 (2022 and 2023), respectively.

Financial impact is a reduction in revenue by \$143,860 (2022) and \$128,430 (2023) for a total revenue reduction of \$272,290 for the two years combined. The average of the two years is \$136,145 reduction in revenue, annually. On the basis of historical data, we estimate the minimum reduction in revenue for 2024 of \$136,000 on average.

FINANCIAL RECOMMENDATION(s)

We recommend maintaining the current fine schedule that includes the accelerated fine for each subsequent false alarm.