

CITY OF SOUTH FULTON, GEORGIA
WORK SESSION - Welcome All Park Multipurpose Facility, 4255 Will Lee Rd, South Fulton,
GA 30349
Tuesday, March 14, 2023, 4:00 PM



The Honorable khalid kamau, Mayor
The Honorable Catherine F. Rowell, District 1 Councilmember
The Honorable Carmalitha Gumbs , District 2 Councilmember
The Honorable Helen Z. Willis, District 3 Councilmember
The Honorable Jaceey Sebastian, District 4 Councilmember
The Honorable Corey A. Reeves, District 5 Councilmember
The Honorable Natasha Williams, District 6 Councilmember
Vacant, District 7 Councilmember

COUNCIL WORK SESSION MEETING AGENDA

- I. 4:00 p.m. Call to Order - Mayor khalid
- II. 4:01 p.m. Roll Call - Corey Adams, City Clerk
- III. 4:03 p.m. City Manager Items - Staff Reports
 1. Finance Monthly Report by Karen Slaton-Dixon, Finance Director
 - Briefing on city contracts/purchases exceeding \$25,000.00
 2. City Manager Monthly Report by Don Toms, Acting City Manager
 3. Public Works Monthly Report by Antonio Valenzuela, Director, Department of Public Works
 4. Update City Initiatives Aligned with Strategic Plan
- IV. 4:30 p.m. Presentations
 5. 4:30 p.m. Department of Parks, Recreation and Cultural Affairs Strategic Plan and Programs/Events Update (Ternard Turner, Director, Department of Parks, Recreation and Cultural Affairs)
 1. Athletic Leagues and Contracts
 2. Senior Fees
 3. Outside Instructors
 6. 5:00 p.m. Earth Day Activities
- V. 5:30 p.m. Executive Session (if needed)

When an Executive Session is Required, one will be called for the following issues: 1) Personnel, 2) Litigation or 3) Real Estate

7. City Attorney report, if action taken in executive session

VI. 6:00 p.m. Adjournment of Meeting



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: Finance Monthly Report

DATE OF MEETING: 3/14/2023

DEPARTMENT: Finance

ATTACHMENTS:

Description	Type	Upload Date
Monthly Financial Report - As of Dec 31 2022	Cover Memo	3/10/2023



CITY OF SOUTH FULTON

FINANCIALS FOR THE 2023 FISCAL YEAR AS OF DECEMBER 31, 2022

PRESENTED BY

KAREN SLATON-DIXON, MBA, CPFM

FINANCE DIRECTOR

General Fund Summary of Revenues For the Month Ending December 31, 2022

REVENUE	FY2023 Budget	YTD Revenue	% of YTD Revenue Collected
Property Taxes	\$ 53,018,000	\$ 47,231,346	89%
Motor Vehicle	1,700,000	369,170	22%
Franchise	7,100,000	2,372,692	33%
Local Option Sales Tax	21,500,000	8,530,338	40%
Business and Occupation	2,400,000	574,441	24%
Other Taxes	7,852,000	9,486,733	121%
Licenses and Permits	2,628,100	1,401,954	53%
IGA FID and City of Atl	896,664	452,594	50%
Charges for Services	1,574,965	1,808,426	115%
Other Revenue	3,570,681	14,032	0%
TOTAL REVENUES	\$ 102,240,410	\$ 72,241,725	71%

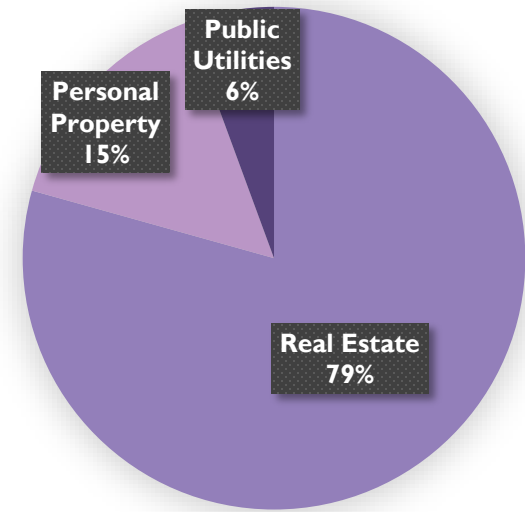
General Fund Summary of Expenditures For the Month Ending December 31, 2022

ACCOUNT DESCRIPTION	FY2023 Budget	YTD Expenditure	% of Budget Used YTD
District Total	\$ 1,415,450	\$ 78,681	6%
City Clerk	1,324,940	165,591	12%
Mayor	324,900	41,440	13%
Personnel	-	-	0%
City Manager	1,376,100	81,257	6%
Finance	2,044,200	131,250	6%
Contracts & Procurement	603,000	20,884	3%
Law	1,968,550	147,014	7%
Information Technology	4,130,720	784,323	19%
Human Resources	1,138,850	68,007	6%
Risk Management	2,880,000	1,034,624	36%
Communications	540,536	36,315	7%
Facilities	1,756,000	232,670	13%
General Administrative Services	3,722,460	1,236,936	33%
Municipal Court	1,116,076	120,898	11%
Police Administration	21,402,250	2,086,185	10%
Fire Administration	21,006,134	1,281,779	6%
Fire Prevention	-	(6,803)	0%
Public Works	11,693,666	987,583	8%
Parks and Recreation	6,839,285	586,367	9%
Cultural Affairs	1,483,222	182,154	12%
Community & Regulatory Affairs	3,239,125	248,632	8%
Code Enforcement	3,283,400	404,038	12%
Economic Development	1,689,072	135,879	8%
Main Street-Red Oak	306,450	68,263	22%
Main Street-Old National	-	5,441	0%
Debt Service/ Interfund Transfers	6,364,760	-	0%
Public Affairs	591,264	-	0%
GENERAL FUND EXPENDITURES TOTALS	\$ 102,240,410	\$ 10,166,211	10%

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 *Reconciliation and closing entries are pending and may cause significant fluctuations
 between these financials and final financials as prepared for audit.
 City of South Fulton March 14, 2023

City of South Fulton – General Fund
YTD Tax Revenues
For the Month Ending December 31, 2022

Property Taxes - Tax Year Billing Amounts	
2022	\$ 49,760,028
Westside TAD	\$ 210,733
Eastside TAD	\$ 240,490
2021	\$ 30,367,569
2020	\$ 27,599,747
2019	\$ 27,713,496
2018	\$ 28,678,599

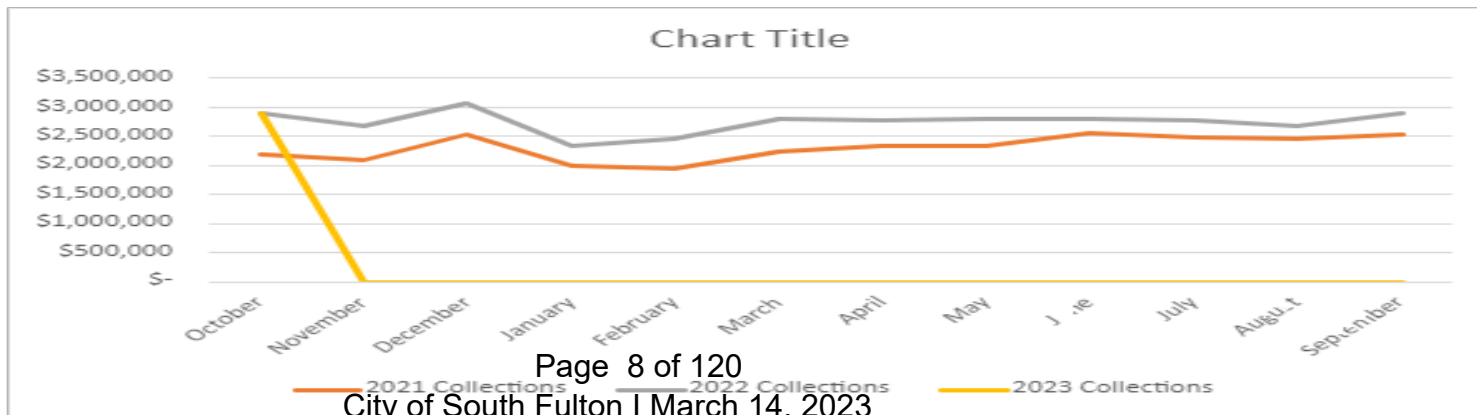


Tax Year Collection Amounts and Collection Rate		
2022	\$ 46,706,414	93.86%
Westside TAD	\$ 194,611	92.35%
Eastside TAD	\$ 208,015	86.50%
2021	\$ 31,749,305	104.55%
2020	\$ 29,042,075	105.23%
2019	\$ 29,489,657	106.41%
2018	\$ 30,180,075	105.24%

General Fund YTD LOST Revenues

For the Month Ending December 31, 2022

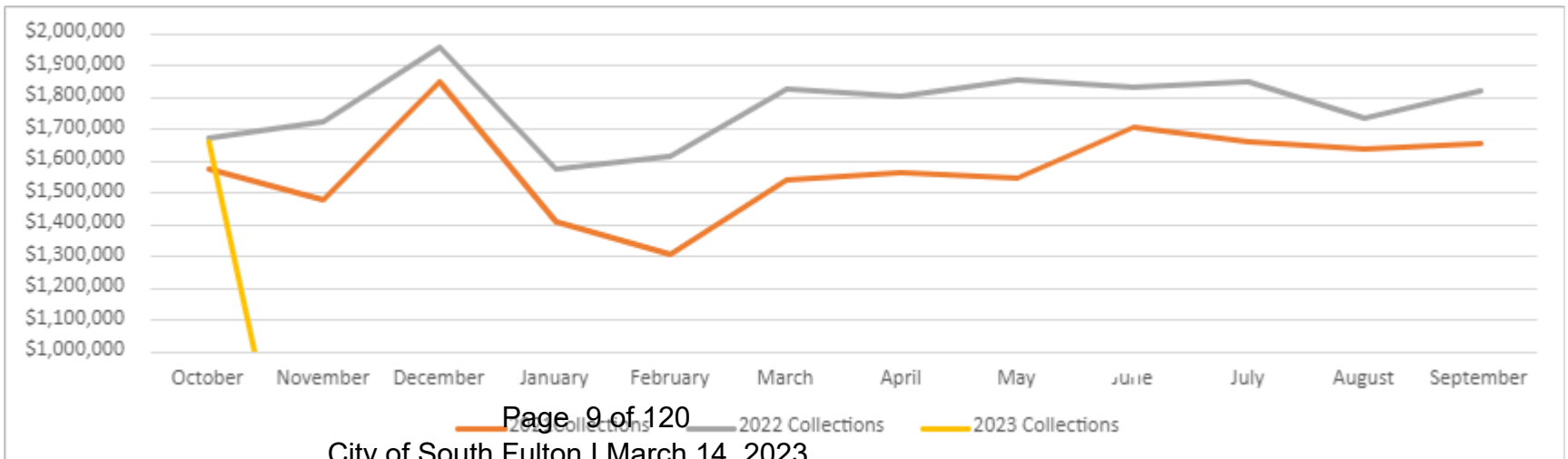
Month	2021 Collections	2022 Collections	2023 Collections	% Change from Prior Year
October	\$ 2,185,149	\$ 2,569,622	\$ 2,747,196	6.91%
November	2,098,040	2,669,570	2,671,022	0.05%
December	2,539,331	3,078,156	3,241,530	5.31%
January	1,999,859	2,327,867	-	-100.00%
February	1,939,710	2,458,424	-	-100.00%
March	2,231,220	2,803,530	-	-100.00%
April	2,350,323	2,767,113	-	-100.00%
May	2,350,521	2,809,306	-	-100.00%
June	2,560,204	2,793,289	-	-100.00%
July	2,486,024	2,772,231	-	-100.00%
August	2,457,732	2,669,748	-	-100.00%
September	2,540,501	2,907,749	-	-100.00%
TOTAL	\$ 27,738,612	\$ 32,964,732	\$ 8,659,747	



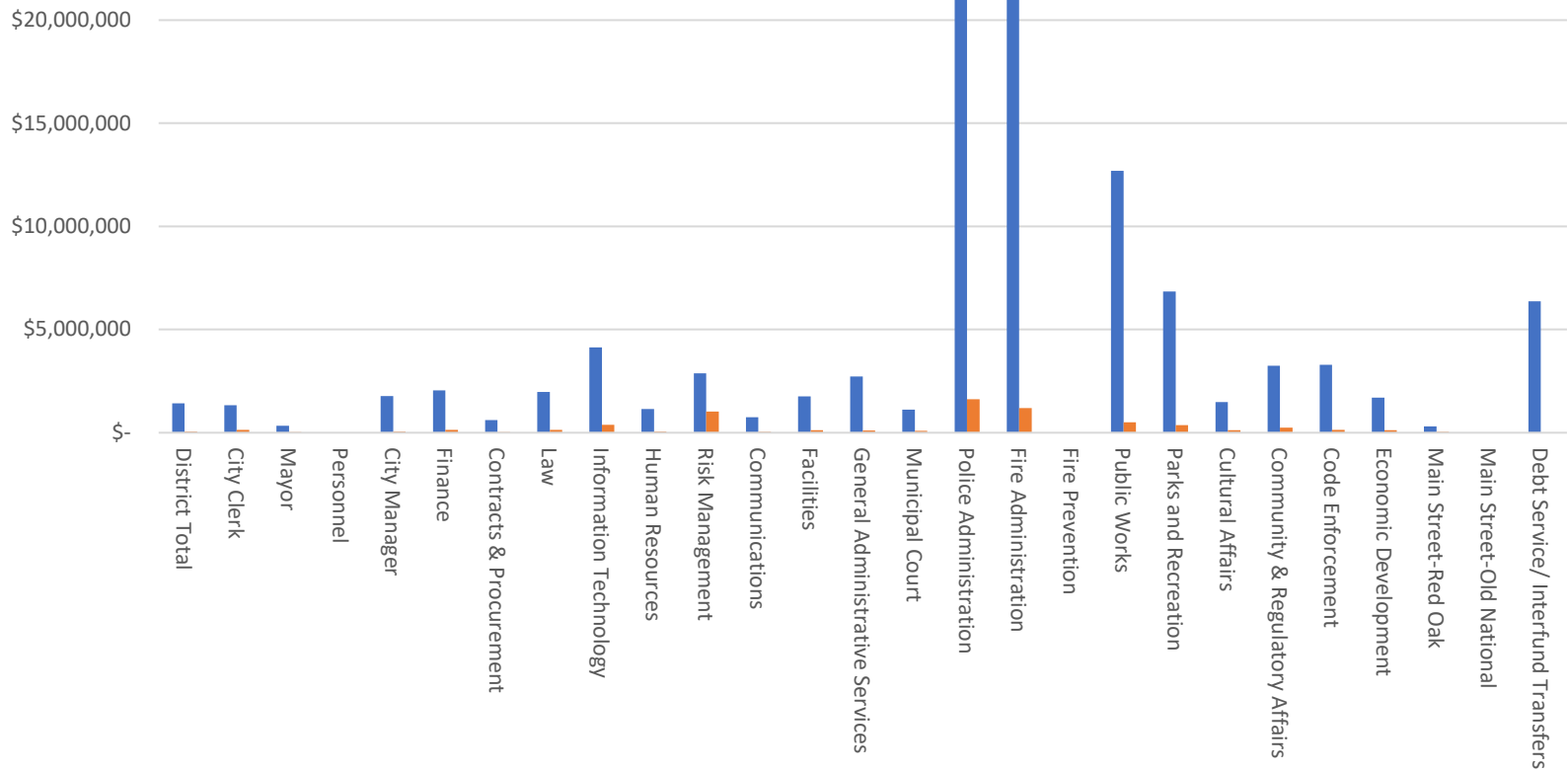
General Fund YTD TSPLOST Revenues

For the Month Ending December 31, 2022

Month	2021 Collections	2022 Collections	2023 Collections	% Change from Prior Year
October	\$ 1,572,407	\$ 1,673,566	\$ 1,660,778	-0.76%
November	1,480,262	1,723,042	1,797,138	4.30%
December	1,851,254	1,958,624	2,164,072	10.49%
January	1,409,863	1,576,321	-	-100.00%
February	1,307,487	1,615,575	-	-100.00%
March	1,539,997	1,827,802	-	-100.00%
April	1,564,591	1,803,081	-	-100.00%
May	1,545,970	1,856,049	-	-100.00%
June	1,704,920	1,831,139	-	-100.00%
July	1,662,616	1,852,218	-	-100.00%
August	1,638,898	1,735,146	-	-100.00%
September	1,652,359	1,821,245	-	-100.00%
TOTAL	\$ 18,930,624	\$ 21,273,808	\$ 5,621,989	



General Fund Summary of Expenditures For the Month Ending December 31, 2022



All Funds Summary of Revenues & Expenditures

For the Month Ending December 31, 2022

REVENUE	FY2023 Budget	YTD Revenue
General Fund	102,240,410	72,247,709
Blighted Properties	300,000	-
Confiscated Assets	-	-
E-911 Fund	1,929,030	-
American Rescue Plan	5,645,376	-
Restricted Grants	-	-
Eastside TAD	-	-
Westside TAD	-	-
Hotel Motel	545,600	-
Development Authority	-	-
T-SPLOST	17,500,000	-
Capital Grant (LMIG)	-	-
Capital Local	27,877,310	209,816
Capital URA	3,013,568	-
Capital URA Bond	1,118,330	-
Solid Waste	8,870,200	-
Wolf Creek Ampitheatre	1,000,000	-
Stormwater	1,358,272	44,681
ALL FUND TOTAL REVENUES	171,398,096	72,502,207

EXPENDITURES	FY2023 Budget	YTD Expenditure
General Fund (includes Court Operations)	102,240,410	10,166,211
Blighted Properties	300,000	86,764
Confiscated Assets	-	-
E-911 Fund	1,929,030	-
American Rescue Plan	5,645,376	17,924
Restricted Grants	-	-
Eastside TAD	-	-
Westside TAD	-	-
Hotel Motel	545,600	44,756
Development Authority	-	-
T-SPLOST	17,500,000	448,093
Capital Grant (LMIG)	-	-
Capital Local	27,877,310	209,816
Capital URA	3,013,568	-
Capital URA Bond	1,118,330	-
Solid Waste	8,870,200	216,749
Wolf Creek Ampitheatre	1,000,000	-
Stormwater	1,358,272	44,681
ALL FUND TOTAL EXPENDITURES	171,398,096	11,234,995

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City of South Fulton, March 14, 2023

*Reconciliation and closing entries are pending and may cause significant fluctuations between these financials and final financials as prepared for audit.

City of South Fulton

Confiscated Assets Report

For the Month Ending December 31, 2022

Bank Balance	Confiscated Funds	503,315.97
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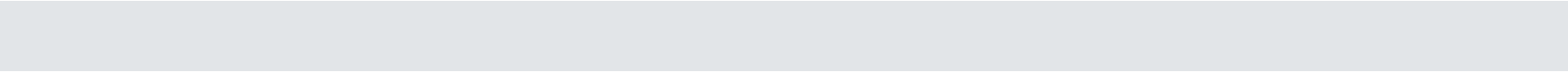
Inflows:		
Cash Confiscated	Federal	-
Cash Confiscated	State	201,693
Cash Confiscated	Local	-
TOTAL		201,693

Outflows:		
Vehicle Maintenance and Repairs		-
Education & Training		-
Small Tools and Equipment		-
TOTAL		-

SUPPLEMENTAL INFORMATION

- **ARPA: NO CHANGE FROM NOVEMBER 2022**
- We have spent a total of \$1,115,000 of the funds as of December 31, 2022.
- A. \$15,000 Food Insecurity Fund 2021 (Turkey give away)
- B. \$10,173.73 Food Insecurity Fund 2022
- C. \$100,000 Vaccine Incentive Program (FY22)
- D. \$500,000 Premium Pay Incentive (FY22)
- E. \$500,000 Revenue Loss (FY22 Mid-Year Budget)

- The RFP was issued for the Rent & Mortgage Assistance Program, and the bid was awarded to Anser Advisory, LLC to administer the funds in the amount of \$1,400,000.
-
- **Contracts \$25,000 or more**
- A. Campbelltown Road @ Stonewall Tell Rd.- CMC, Inc. \$3,174,180 02/2/2023 – 10/30/2023 NTP issued 01/24/2023
-
-
-



QUESTIONS?



CITY OF SOUTH FULTON
COUNCIL AGENDA ITEM
COUNCIL WORK SESSION



SUBJECT: City Manager Monthly Report

DATE OF MEETING: 3/14/2023

DEPARTMENT: City Manager

ATTACHMENTS:

Description	Type	Upload Date
City Manager Notes - February 14 Work Session_Final 2.10.2023	Cover Memo	3/13/2023

GOVERNMENT OF THE CITY OF SOUTH FULTON

khalid kamau
MAYOR



TAMMI SADDLER JONES
CITY MANAGER

MEMORANDUM

TO: Honorable Mayor khalid kamau & City Council Members

FROM: Tammi Saddler Jones *Tammi Saddler Jones*
City Manager

DATE: February 9, 2023

SUBJECT: City Manager's Monthly Report Notes – February 14th Work Session

List of City Projects

Below via the links is a listing and a dashboard of the outstanding and upcoming major projects within the City of South Fulton. This dashboard gives you access to the data through direct interaction, where the spreadsheet is just a general listing of the projects based on the time the list was completed.

[City Projects \(arcgis.com\)](#) – This is the dashboard that reflects the data.

Navigation queues to be aware of related to the dashboard.

- When you go to the site it will show all information with different sections
- Project Name – has a listing of all project names.
- Under the “project status” section you have 3 options that you will need to use the left and right arrows or tabs to select.
 - Status by projects - the graph is interactive and will correlate with the project name.
 - By Funding Source – the graph is interactive and will correlate with the project name.
 - Status by department – linked to the “Projects by Department” section.
- City Facilities is just a facility map for now.
- The listing from 1 to 183 (number will change) is the number of current records.
- Select a project will narrow the selection for the project details.

 [Listing of City Projects 1-31-2023.xlsx](#) – This is a listing of the projects that are reflected in the dashboard. If it prompts you to log in, please log in with your email address and password used for your laptop/email or it may ask you to press continue to gain access to the link.

We are configuring a centralized space that will provide a location for this data and any other items that you would like to receive updates on. Additionally, the data presented above is a working list that is updated as project status changes. Feel free to share your comments and thoughts about the effort. A special thank you to our Information Technology Director Namarr Strickland and all Department Directors and staff who assisted with this monumental task.

Meeting with ATL Office of Community Planning and Development (CPD)

The City Manager Office, Finance Department, and CDRA Department had a very positive meeting with the Atlanta Office of Community Planning and Development (CPD) Wednesday, February 8, 2023. Council Member Helen Willis informed the group that she was attending because she received an invitation from the Federal CDBG Office as well as she received a copy of the letter from them. The purpose of the meeting was to discuss the status of the City's plans, reports, and the FY 2022 Annual Action Plan. Andrea Fields, the Director of the Atlanta CPD, stressed to city staff that they are partners with the City of South Fulton and they wanted to see if there is anything they can help us with. *The City of South Fulton is not in jeopardy of losing our CDBG funds.* CPD informed us that the city has seven years from date of award to spend the money but that we should begin drawing down any expenses we've occurred as soon as possible. Our proposed projects are blight reduction and neighborhood revitalization, disaster preparedness and emergency management, economic development and small business incentives, public facilities/public infrastructure, fair housing, housing counseling and legal services, and planning and administration. CPD offered Technical Assistance (TA) staffing to assist with entering our projects into the Integrated Disbursement and Information System (IDIS). However, that the TA would have to be approved by their agency heads first. The next steps are for city staff to submit our request to CPD for TA and provide details on what we expect the TA can assist us with. In addition, we need to set up our projects in the IDIS system and start spending funds on eligible projects. Allocations are as follows: FY 2021 \$512,225 and FY 2022 \$466,409. The city is expected to receive notification about its FY 2023 allocation amount by the end of this month. We were advised that we need to have drawdowns initiated by November 2, 2023, but we intend to can start the drawdowns now (i.e., any administration/planning work completed by city staff). Please note that although our first award was approved in January 2021, the Atlanta CPD staff admitted that the City did not receive the funding until August 2021 because of some technical issues that held up the grant funds on CPD's end. The city greatly appreciates having the Atlanta CPD staff meet with us and we look forward to a fruitful working relationship.

Senior Leadership Training

All department directors, deputy directors, and selected department managers attended a *New Year, New You in Leadership: Senior Leadership Training/Workshop* January 31st – February 3rd. This training was facilitated and lead by The Leadership Collaborative (TLC). All four days of this training was held at the Georgia Municipal Association headquarters located at 201 Pryor Street, Atlanta, GA 30303.

This training/workshop included a behavioral assessment and 4 days of interactive activities for the purpose of motivating and reinvigorating the choice to enter public service. Equally, this training/workshop focused on four key points to strengthen leadership within our respective departments:

- Leading People
- Accelerating Change
- Driving Innovation
- Implementing Strategy

Each day featured one guest speakers from the nonprofit, higher education, and corporate sectors, along with training facilitators from TLC to reinforce the theme. The Leadership Collaborative is also currently leading an extended training for Firefighters across municipalities and has a track record of success in helping to implement people centered leadership frameworks with an emphasis on behavior and communication styles.

The senior leadership team came up with a mission statement and we all signed it to show solidarity. The mission statement is as follows: ***to create a high-performing team that communicates, collaborates, and inspires each other to succeed.*** The leadership training was a great success that resulted in insightful learning, valuable next steps related to areas we can focus on to become a preferred employer and increase our skills to better serve the residents of South Fulton. A bonus is that it was a great bonding experience for all. A special thank you to Special Projects Manager Karin Smoot for her assistance in planning and organizing this much needed training on behalf of City Manager Tammi Saddler Jones.

Aerotropolis Board Retreat Recap

On Friday, January 27, 2023, City Manager Tammi Saddler Jones attended the Aerotropolis Board Retreat. Economic Development Director Artie Jones also attended the meeting. The meeting lasted several hours, and it was held at East Point City Hall. Aerotropolis reviewed board member roles and responsibilities, fact sheet, and goals. Aerotropolis will provide summary notes from the retreat in the coming weeks.

Trust for Public Land – RAISE Grant

The Trust for Public Land (TPL) contacted the City Manager Office to request that the City of South Fulton to be the applicant and manage a grant called RAISE in 2023. TPL met with City Manager Jones and staff in late January about their request. TPL wants our city to take the lead and apply because they are not eligible to do so.

At the beginning of January, ARC encouraged TPL to apply for a RAISE Grant to refine alignment of the RiverLands Greenway Trail from MLK Drive in Atlanta, through city of South Fulton, cross the River at Camp Creek Parkway/Thornton Road, and then south (off road) to at least Sweetwater Creek to Fairburn Road (GA 154/166). TPL has since narrowed the corridor to be from Proctor Creek in Atlanta to Rock House Road in Douglas Co. This will connect the Atlanta Reach to the north (which is a 3 mile trail from Standing Peachtree Greenspace to Proctor Creek), the Showcase Site in Cobb Co. and Smyrna (which includes 2.7 miles of trails anticipated to be completed in 2026 and

a regional trailhead) and to the Chattahoochee Hill Country Trail to the south (11 mile trail from Sweetwater Creek Multiuse Trail to Boundary Waters Park)—a truly regional greenway connection.

The funds TPL is seeking, ideally, will fund a study to figure out that entire alignment, and then proceed with 30% CDs/NEPA/Concept Report for as far south (from Proctor Creek) as our budget would allow.

TPL is requesting \$5 million in public funding and since this corridor falls within an Area of Persistent Poverty there is no match required. TPL has been informed that a match will help tip the scales in our favor if the question comes up, so they are including a 10% local match or \$5 million. TPL has not yet identified who will be providing the match, so TPL is going to commit the matching funds in the application. If the RAISE Grant is awarded, TPL will determine who is able to provide funding for the match at that time—TPL hopes all local jurisdictions within the study boundary will contribute. TPL is also actively seeking support from City of Atlanta, Fulton County, Douglasville, Douglas County, and ARC. TPL is willing to write a letter of support as well.

TPL is willing to help with the grant management and they desire to be part of the study should it be awarded to the City of South Fulton. The deadline to submit the application is February 28th but TPL is planning to submit on the 27th. TPL has hired Alta to prepare the application for South Fulton, but TPL is covering the expense for this service so there is no cost to the applicant for applying. I have asked TPL to present at the February 14th work session to address any questions you may have concerning their request.

Rental and Mortgage Assistance Program – funded by CDBG and ARPA

The City of South Fulton in partnership with and through funding provided by the Fulton County, Community Development Block Grant Program launched the emergency rent and mortgage assistance program on January 9th, helping those who have been impacted by COVID-19. The program, managed by the City of South Fulton will continue until all funds are depleted. We have had a total of 232 application submissions. They are currently under review. A second program will be launched on March 1st. for rent and mortgage assistance with funding provided by the U.S. Treasury Department. *Anser Advisory, LLC* is our selected third-party vendor and will administer this program. A dedicated website, application portal and contact information will be shared with residents in the coming days through our Public Affairs department.

For a resident to qualify, applicants must be City of South Fulton residents living in a rental property, a single or multi-family home or a mobile home. They must have a current lease, mortgage, or rent agreement that shows them inhabiting the property, along with evidence of missed payments and hardship due to COVID19. For more information or to apply, residents can visit www.cityofsouthfultonga.gov and click on the Rent and Mortgage Assistance tab.

Department of Communications

December Media Relations Report

During December, the Communications and Public Affairs departments continued to work together to place stories in the Atlanta media. Below are some of those stories.

1. Stiffer Penalties for Illegal Signs

Strategic Goal 3 – Increase community collaboration and quality of life.

Coverage – [11Alive](#).

2. City offers \$300,000 in Rent and Mortgage Assistance

Strategic Goal 3 – Increase community collaboration and quality of life.

Strategic Goal 5 – Create and efficient government and service delivery.

Coverage – [Marietta Daily Journal](#)

3. South Fulton Opens State's First Dual Roundabout

Strategic Goal 2 – Grow infrastructure and solidify finances.

Strategic Goal 3 – Increase community collaboration and quality of life.

Coverage – [Marietta Daily Journal](#)

4. South Fulton Approves \$1.4 Million Sidewalk Project

Strategic Goal 2 – Grow infrastructure and solidify finances.

Strategic Goal 3 – Increase community collaboration and quality of life.

Strategic Goal 4 – Focus on Economic Development

Wolf Creek Amphitheater - Water Damage and RFP Formulation

The RFP (#23-12) for *Concert Promotion Services* for Wolf Creek Amphitheater posted on January 20th. We had our non-mandatory pre-proposal conference on January 30th at 10am via TEAMS at which we had 15 proponents in attendance. The deadline for questions was February 6th and the deadline to submit proposals is February 21st at 3pm. The contract with Messenger Media, LLC for the purchase and installation of the LED wall at Wolf Creek is under review by finance and legal. Installation to be completed before the city's Juneteenth celebration. Additional venue renovations and repairs to restrooms and damaged pipes have been assessed and are underway. A separate calendar of events specific to WCA is also being created. Staff will present a proposed timeline and plan at the February 14, 2023, work session.

Budget Book – Fiscal Year 2023

Our Finance staff is still finalizing edits to the FY 2023 budget book in preparation for print hard copies. The hard copies will be in limited supply, but the electronic version will be made available to the public via our City of South Fulton official website. All financial information is uploaded to TED. [All Documents | Local Government Financial Documents \(uga.edu\)](#)

Government Entity	Fiscal Year	Report Type	File
City: South Fulton	2023	Budget Report	city-south-fulton-fy2023-budget-report.pdf
City: South Fulton	2022	Budget Report	city-south-fulton-fy2022-budget-report.pdf
City: South Fulton	2021	Budget Report	city-south-fulton-fy2021-budget-report.pdf
City: South Fulton	2020	Budget Report	city-south-fulton-fy2020-budget-report.pdf
City: South Fulton	2020	Financial Report	city-south-fulton-fy2020-financial-report.pdf
City: South Fulton	2019	Budget Report	city-south-fulton-fy2019-budget-report.pdf
City: South Fulton	2018	Budget Report	city-south-fulton-fy2018-budget-report.pdf
City: South Fulton	2017	Financial Report	fy2017-financial-report.pdf
City: South Fulton	2017	Financial Report	city-south-fulton-fy2017-financial-report.pdf

Parks Security Cameras

Background Pursuant to Resolution 2022-034 A Resolution Requesting the City Manager to Devise and Implement an Action Plan for the Installation of Cameras on or near city parks, and for other Purposes” the proposed is a first draft of the requirements of the resolution. Stakeholder departments including Police, Information Technology, Finance, Parks, and Fire are working diligently to fulfill the directive of the resolution. This discovery phase in a lengthy process, but it is to ensure that we make the best and most responsible decision related to the requirement to fulfill the request. The funding source for this important project is the American Rescue Plan Act (ARPA).

We are scheduling the proof of concept for several areas to validate the product capabilities. We did a walk-through of those areas and will have a schedule to move forward with the proof of concept after that time. The areas for the proof of concept will be the Tennis Center, Boat Rock, and the new Economic Development location. Staff will present a proposed timeline and plan at the February 14, 2023, work session. **Another security camera option that staff is looking into is a mobile solar paneled security camera. These cameras are used in many retail store parking lots. See the picture below. Staff will have one of the mobile security cameras onsite next Tuesday at Welcome All Park in the parking lot from 2:30pm to 3:30pm to provide a demonstration of the equipment for the Mayor and City Council. Please join the demonstration if your schedule allows.**



South Fulton Tennis Center – Outdoor Lighting Project

Georgia Power (GP), based on the agreement signed August 16, 2022, has completed the installation of 99 sport lights and 20 flood lights at the South Fulton Tennis Center. The original contract did not include providing infrastructure work. Courts: 1, 3, 19, 20, 21, 22, 23, 24 are all actively working. Upon completing the contracted service, the GP report determined that a portion of the court lights were not operational due to a disruption of power. The disruption of power can be contributed to several factors with the most likely being a line damaged during the renovations of the courts that took place in 2020. GP has provided a change order to expand their scope of services to include furnish labor, material, and equipment to install new branch circuits to courts 2, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17 & 18 for a price of \$331,540.00. The payment has been paid in full and received by GA Power. The project consists of boring in the wires to place minimal impact to the courts and it should be noted that subsoil obstacles could cause delays and price changes.

On December 14, 2022, Terron Hallums with the GA Power Outdoor Lighting Division confirmed receipt of the city's payment for the lights. Mr. Hallums informed us that their crews are in the holiday season and over the next couple of weeks many of their construction team will be on vacation until January. The electrical construction crew that is assigned to complete the work at the Tennis Center is currently installing another project and not scheduled to begin work on the Tennis Center project until mid-February 2023.

Latest Update – One of GA Power's Crew Supervisors and a few of his staff met at the Tennis Center this week along with Parks Maintenance Staff Calvin Jones to scope out the work to be done in preparation for the upcoming start date which is still scheduled for this month.

Fire Union – Response sent to Fire Union Concerning Notice to Begin Negotiations

The City Manager's Office, with the assistance of the City Attorney and the Fire Department, submitted a written response to the Fire Union regarding their official notification concerning their desire to begin negotiations to address various articles within the approved collective bargaining agreement. The City's negotiation team met internally to discuss and decide on some tentative negotiation meeting dates that will be proposed to the Fire Union.

Highlighting the Status of Some Key Public Works Projects

- ✓ Stonewall Tell Rd at Butner Road double roundabouts are open to traffic. Ribbon cutting held on January 9, 2023.
- ✓ White Mill Road full depth reclamation construction kickoff meeting held on January 30, 2023.
- ✓ Campbellton Road at Stonewall Tell Road project construction kickoff meeting scheduled for February 2, 2023.
- ✓ Danforth Road Sidewalks award recommendation to CMC Inc. approved at the January 24 council meeting.

- ✓ Approved Contract with WastePro to provide residential solid waste services.
- ✓ Street sweepers started on designated corridors to maintain compliance with the City's NPDES Phase II MS4 permit.
- ✓ Completed replacement of generators at Fire Stations 1, 4, 5, and 7
- ✓ Completed installation of solar panels at Fire Station 6
- ✓ Advertised ITB for routine Bridge Maintenance
- ✓ Municipal Separate Storm Sewer Systems (MS4) inventory 60% completed.

Meeting with GDOT Coordinated by State Rep. Debra Bazemore

State Representative Debra Bazemore coordinated a meeting back in December 2022 with the Mayor's Office, City Manager's Office, and the Public Works Team. Rep. Bazemore also included Commissioner Dana Lemon and Paul DeNard from GDOT. Commissioner Lemon and Mr. DeNard gave updates on some key GDOT transportation projects in the works and updates on projects that are planned for our area. For example, one of the projects they mentioned is located at the State Route 138 at Bethsaida Road which GDOT has authorized the notice to proceed for the new temporary traffic signal. Other projects such as State Route 92 roundabouts at Jones Road/Demooney Road and Butner Road were also discussed.

Boat Rock – Public Works New Location (Leased Space)

City Staff finally have the keys to the Boat Rock property (formerly leased by Jacobs). This week staff did another walk thru of the building. Most of the furniture that was left behind is extremely outdated, bulky and/or in bad condition (dirty). Staff met with a furniture vendor who will provide a concept drawing to show the positioning of the proposed furniture designs. Staff was able to salvage some of the tables that will be used in the conference room. However, the carpet in the office areas will need to be professionally cleaned due dirt and oil stains. Staff will keep you posted on when the Public Works administration staff will be expected to transition to their new location.

Renovations to Development Services Area in City Hall

With the upcoming completion of the digital scanning within the files housed in our Development Services area, city management would like to do some much-needed renovations to that area as well renovate the lobby of city hall to improve the workspace/workflow, provide better employee security and enhance the front lobby service counter to ensure it is ADA compliant. We will provide a rendering of the proposed changes to the mayor and council as well as the request for approval to proceed with the project. In addition, we will place a display of the rendering in the lobby of at city hall for the public to review. We have reviewed the initial draft from the architect and requested some modifications. We hope to have the final draft on display very soon. The building owner has approved the renovation changes.

Space Planning

With the need for more city facilities to house our growing city departments/personnel, the City Manager would like to do a space planning presentation sometime in late summer so we can be strategic about purchasing/leasing property and designing/building new city facilities. In addition, applicable city staff are reviewing

applications and conducting interviews for the new Land Administrator position that was approved in the FY 2023 budget.

South Fulton 101

The City Manager's Office would like re-institute the South Fulton 101 listening sessions within the City of South Fulton's communities. These listening sessions will give the city manager and city staff an opportunity to get input from our residents concerning city programs/services and get our residents input and/or ideas how we can improve our service delivery models. More details to follow.

City Administrative Offices Close – Monday, February 20th

City Administrative Offices will be closed Monday, February 20th in observance of the Presidents Day holiday. Offices will reopen Tuesday, February 21st.

City Council Meeting - February 28th

Just a reminder for the public. Our Tuesday, February 28th city council meeting will be held in person at the Southwest Arts Center. The meeting begins at 4pm.



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: Public Works Monthly Report

DATE OF MEETING: 3/14/2023

DEPARTMENT: City Manager

ATTACHMENTS:

Description	Type	Upload Date
Feb 23 PW Report 3.10.23	Cover Memo	3/10/2023
URA Monthly Report February 2023	Cover Memo	3/10/2023



Facilities



Solid Waste



Engineering



Construction Operations
& Maintenance



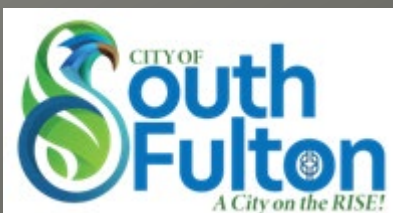
Traffic Operations

FEBRUARY 2023



White Mill Road Full Depth Reclamation

One Department * One Mission * One Team



DEPARTMENT OF PUBLIC WORKS

Antonio M. Valenzuela, Director

Jim Martinez, Deputy Director, Transportation

Martha Anderson, Deputy Director, Facilities

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City of South Fulton | March 14, 2023

INTRODUCTION

The Public Works Department is pleased to release the Project Updates Report for the Transportation and Solid Waste Divisions. The document is a reference document of all active projects in the City of South Fulton. These projects are in various stages of implementation that include procurement, design, right-of-way acquisition, construction, and maintenance.

The report is divided into two Sections:

- Section I contains information related to the Capital Improvement Program (CIP) and T-SPLOST I. The CIP describes all the transportation projects programmed and under implementation in the City of South Fulton. Also, it reflects projects that are managed and to be let by the Georgia Department of Transportation (GDOT). The projects include bridge replacement and upgrades, intersection improvements, sidewalk/bike lane improvements, traffic operation and safety improvements, and roadway widening/upgrade projects.
- Section II updates the reader on four key areas- Residential Solid Waste, Illegal Dumping, Animal Remains Removal, and Street sweeping- that encompass the Solid Waste program in the city.



The Report is submitted for informational purposes and will be updated at the end of each month to reflect status updates, and new projects, if any. Below are some noteworthy accomplishments for last February:

- White Mill Road full depth reclamation utility locates, staking, and design mix submittals started early February. Reclamation scheduled to commence early March 2023.
- Campbellton Road at Stonewall Tell Road project construction kickoff meeting held February 2, 2023. Groundbreaking to be held on March 20, 2023
- Danforth Road Sidewalks kick off meeting has been scheduled
- Stacks Road Public Meeting to be held tentatively in April 2023.

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SECTION I



SeeClickFix

Successful communication builds stronger communities.



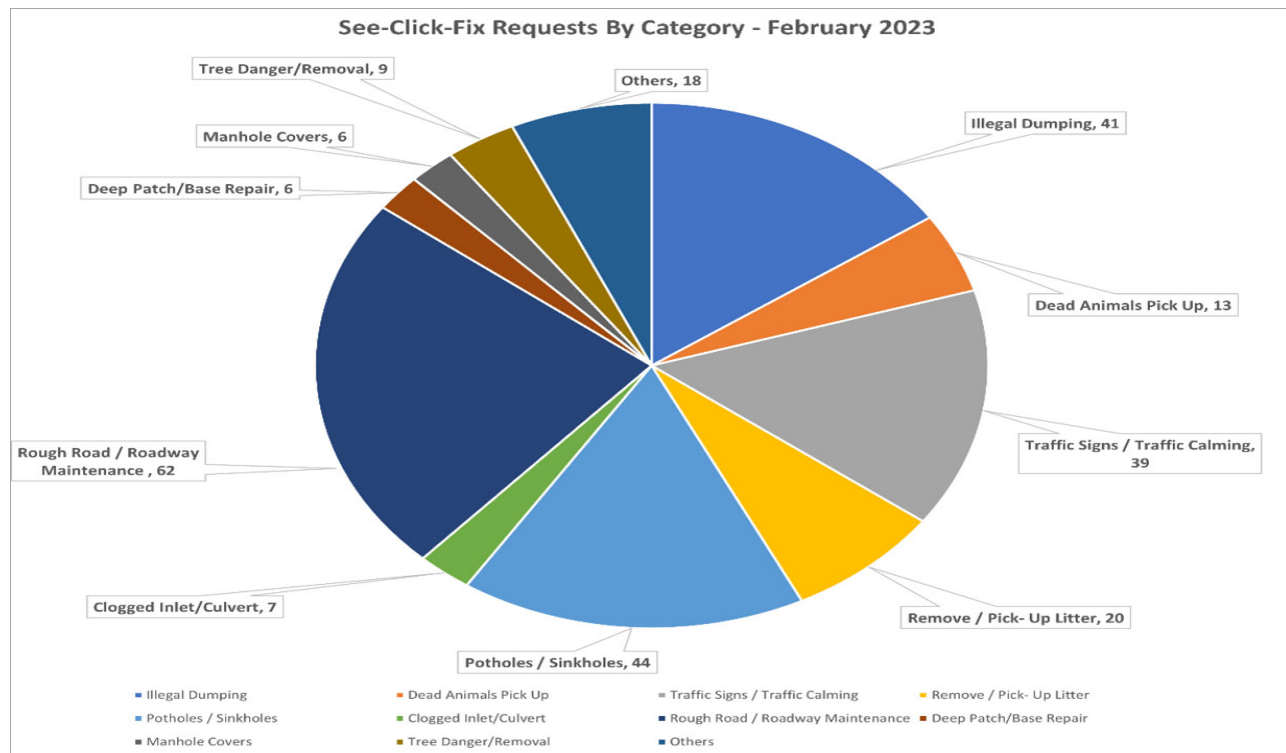
City of South Fulton Department of Public Works COSF 311 (SeeClickFix) Report

The City of South Fulton (COSF) 311 platform provides City officials with a centralized issue management system to manage issues from creation to resolution - engaging City of South Fulton residents throughout the process. The COSF mobile app and web tools allow residents and business owners to provide City of South Fulton staff with pictures, specific descriptions, and other valuable information needed to get the job done efficiently.

In addition, residents may seek information about city services or report non-emergency incidents by calling the city's 24-hour 311 Call Center at (470) 552-4311.

SUMMARY OF SEECLICKFIX REQUESTS

	<u>February</u>	<u>Year to Date</u>
Total Requests Received:	265	601
Open requests:	71	147
Closed Requests:	194	454



Note: Category Others includes Construction, High Grass/Weeds, Remove Graffiti, Roadway Maintenance, Right-of-Way Mowing, Street Flooding, Manhole Covers, and Streetlights Requests

SECTION II:TRANSPORTATION





T-SPLOST

City of South Fulton Department of Public Works

Butner Road over Camp Creek

Bridge Replacement

B500

ARC ID:

GDOT ID:

District(s):

2

PROJECT SCOPE:

The proposed Butner Road over Camp Creek includes improvements to the bridge that will extend to the Camp Creek Parkway intersection. A new bridge is proposed to replace the existing bridge over Camp Creek. The proposed bridge will accommodate two 12' travel lanes, two 12' turn lanes, a 12' wide pedestrian path on the west side to tie into a proposed multi-use trail off the bridge and a 6' wide sidewalk on the east side. The dedicated left and right turn lanes will be constructed to increase capacity and improve the safety of the intersection with Camp Creek Parkway.

RIGHT-OF-WAY DATA:

Total Parcels	8	Acquired	7	Remaining	1	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	04/2020	12/2022	100%
RIGHT-OF-WAY ACQUISITION:	06/2021	03/2023	95%
UTILITY RELOCATIONS:	06/2023	09/2024	50%
CONSTRUCTION:	06/2023	09/2024	0%
TARGET LET DATE:			03/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	WR&J	\$23,968	\$23,968
LAND ACQUISITION:	ATLAS	\$25,500	\$25,500
ROW SERVICES:	ATLAS	\$52,400	\$52,400
UTILITIES:		\$55,200	\$55,200
CONSTRUCTION:		\$1,420,878	\$1,420,878

COMMENTS

Target let date was adjusted from December 2022 to March 2023 due to GDOT comments on Encroachment Permit.



T-SPLOST

City of South Fulton Department of Public Works

Enon Road over Camp Creek Tributary

Bridge Replacement

B501

ARC ID:

GDOT ID:

District(s): 1

PROJECT SCOPE:

The proposed project will replace the existing culvert located on Enon Road between Enon Mill Drive and Enon Pines Drive. The deteriorated timber culvert will be removed and replaced with a structure to carry two 12-foot travel lanes and 8-foot shoulders, which include 6-foot sidewalks.

RIGHT-OF-WAY DATA:

Total Parcels	4	Acquired	3	Remaining	1	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	04/2020	12/2022	100%
RIGHT-OF-WAY ACQUISITION:	09/2021	02/2023	95%
UTILITY RELOCATIONS:	05/2023	06/2023	90%
CONSTRUCTION:	05/2023	02/2024	

TARGET LET DATE: 02/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$113,678	\$113,678
LAND ACQUISITION:	ATLAS	\$20,500	\$20,500
ROW SERVICES:	ATLAS	\$27,400	\$27,400
UTILITIES:		\$0	\$0
CONSTRUCTION:		\$1,617,435	\$1,617,435

COMMENTS

Procurement preparing ITB



T-SPLOST

City of South Fulton Department of Public Works

Bethsaida Rd (CR 581) over Morning Creek

Bridge Replacement

B502

ARC ID:

GDOT ID:

0016605

District(s):

5,6,7

PROJECT SCOPE:

This project will replace the current bridge carrying Bethsaida Road over Morning Creek. The project is managed and funded by GDOT under the Local Bridge Replacement Program. The city is participating financially in the Right of Way costs.

RIGHT-OF-WAY DATA:

Total Parcels	16	Acquired	0	Remaining	16	Certified	0
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	09/2021	05/2025	30%
RIGHT-OF-WAY ACQUISITION:	03/2024	06/2025	0%
UTILITY RELOCATIONS:	10/2025	01/2027	0%
CONSTRUCTION:	10/2025	03/2027	

TARGET LET DATE: 07/2025

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	N/A	\$1,015,000	\$1,015,000
LAND ACQUISITION:	GDOT	\$50,000	\$50,000
ROW SERVICES:	GDOT	\$100,000	\$100,000
UTILITIES:		\$80,000	\$80,000
CONSTRUCTION:		\$2,500,000	\$2,500,000

COMMENTS

GDOT Managed, CHA Designing, GDOT Acquisition, GDOT LET, On Schedule



T-SPLOST

City of South Fulton Department of Public Works

Butner Road @ Camp Creek Parkway

Intersection Improvement

OSI 601

ARC ID:

GDOT ID:

District(s): 2

PROJECT SCOPE:

The proposed Butner Road over Camp Creek includes improvements to the bridge that will extend to the Camp Creek Parkway intersection. A new bridge is proposed to replace the existing bridge over Camp Creek. The proposed bridge will accommodate two 12' travel lanes, two 12' turn lanes, a 12' wide pedestrian path on the west side to tie into a proposed multi-use trail off the bridge and a 6' wide sidewalk on the east side. The dedicated left and right turn lanes will be constructed to increase capacity and improve the safety of the intersection with Camp Creek Parkway.

RIGHT-OF-WAY DATA:

Total Parcels	3	Acquired	2	Remaining	1	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	08/2020	12/2022	100%
RIGHT-OF-WAY ACQUISITION:	10/2020	03/2023	95%
UTILITY RELOCATIONS:	06/2023	12/2024	90%
CONSTRUCTION:	06/2023	01/2025	0%
TARGET LET DATE:			03/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$9,896	\$9,896
LAND ACQUISITION:	ATLAS	\$12,000	\$12,000
ROW SERVICES:	ATLAS	\$19,650	\$19,650
UTILITIES:		\$225,000	\$225,000
CONSTRUCTION:		\$1,246,739	\$1,246,739

COMMENTS

Target let date was adjusted from December 2022 to March 2023 due to GDOT comments on Encroachment Permit.



T-SPLOST

City of South Fulton Department of Public Works

Butner Road @ Union Road

Intersection Improvement

OSI 602

ARC ID:

GDOT ID:

District(s): 2,3

PROJECT SCOPE:

Intersection improvements will include the addition of a circular roundabout to address congestion and reduce the severity of accidents at this intersection. Additional improvements include drainage, curb & gutter, streetlights, and 5' wide sidewalks.

RIGHT-OF-WAY DATA:

Total Parcels	11	Acquired	10	Remaining	1	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	12/2019	12/2022	100%
RIGHT-OF-WAY ACQUISITION:	04/2021	02/2023	95%
UTILITY RELOCATIONS:	05/2023	05/2024	90%
CONSTRUCTION:	05/2023	08/2024	0%
TARGET LET DATE:			03/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$41,470	\$41,470
LAND ACQUISITION:	ATLAS	\$144,159	\$144,159
ROW SERVICES:	ATLAS	\$65,500	\$65,500
UTILITIES:		\$125,460	\$125,460
CONSTRUCTION:		\$1,560,354	\$1,560,354

COMMENTS

Target let date was adjusted from December 2022 to March 2023 due to ROW negotiations, requiring a plan change. In addition, condemnation on final parcel has affected the target let date due to a change in the parcel ownership.



T-SPLOST

City of South Fulton Department of Public Works

Butner Road at Pittman Road

Intersection Improvement

OSI 603

ARC ID:

GDOT ID:

District(s): 2,3

PROJECT SCOPE:

The proposed project will improve traffic safety by realigning the approach of Pittman Road to eliminate an extreme angle of incidence at the intersection. Additional improvements include curb & gutter, drainage, sidewalks, and streetlights.

RIGHT-OF-WAY DATA:

Total Parcels	9	Acquired	0	Remaining	9	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	12/2020	06/2023	60%
RIGHT-OF-WAY ACQUISITION:	02/2023	08/2023	0%
UTILITY RELOCATIONS:	10/2023	10/2024	0%
CONSTRUCTION:	10/2023	12/2024	0%
TARGET LET DATE:			07/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$133,722	\$133,722
LAND ACQUISITION:	ATLAS	\$48,500	\$48,500
ROW SERVICES:	ATLAS	\$59,950	\$59,950
UTILITIES:		\$125,000	\$125,000
CONSTRUCTION:		\$1,434,190	\$1,434,190

COMMENTS

Project moving into ROW phase pre-acquisition work being initiated to develop estimates for parcel acquisitions, moving toward Final Design.



T-SPLOST

City of South Fulton Department of Public Works
Campbellton Road @ Stonewall Tell Road
 Intersection Improvement

OSI 604

ARC ID:

GDOT ID:

District(s): 1,2

PROJECT SCOPE:

The proposed project will improve safety and provide congestion relief at the intersection with the addition of left and right turn lanes on all approaches and installation of traffic signals on mast arm signal poles. Additional improvements include curb & gutter, drainage, sidewalks, and streetlights

RIGHT-OF-WAY DATA:

Total Parcels	7	Acquired	7	Remaining	0	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	04/2020	12/2022	100%
RIGHT-OF-WAY ACQUISITION:	06/2021	08/2022	100%
UTILITY RELOCATIONS:	03/2023	03/2024	100%
CONSTRUCTION:	03/2023	03/2024	
TARGET LET DATE:			10/2022

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$128,408	\$128,408
LAND ACQUISITION:	ATLAS	\$17,100	\$17,100
ROW SERVICES:	ATLAS	\$45,850	\$45,850
UTILITIES:		\$0	\$0
CONSTRUCTION:		\$2,677,431	\$2,677,431

COMMENTS

Construction Kickoff Meeting held, construction to begin February 2023. Groundbreaking ceremony to be scheduled in March 2023.



T-SPLOST

City of South Fulton Department of Public Works

SR92 @ Jones Road/Demooney Rd

Intersection Improvement

OSI 605

ARC ID:

GDOT ID:

0017398

District(s):

4

PROJECT SCOPE:

The project will install single-lane roundabouts with a wide footprint to potentially convert to multi-lane roundabouts in future on both intersections of SR 92 at Jones Road and SR 92 at Demooney Road. This project will be managed and funded by GDOT under their safety program.

RIGHT-OF-WAY DATA:

Total Parcels	11	Acquired	0	Remaining	11	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	05/2020	09/2024	20%
RIGHT-OF-WAY ACQUISITION:	10/2023	07/2024	0%
UTILITY RELOCATIONS:	12/2024	10/2025	15%
CONSTRUCTION:	02/2025	03/2026	0%
TARGET LET DATE:			11/2024

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	GDOT	\$810,000	\$810,000
LAND ACQUISITION:	GDOT	\$218,000	\$218,000
ROW SERVICES:	GDOT	\$100,000	\$100,000
UTILITIES:		\$84,683	\$84,683
CONSTRUCTION:		\$5,466,879	\$5,466,879

COMMENTS

GDOT Managed, GDOT D7 Designed - 11 Parcels - GDOT Acquisition, GDOT LET



T-SPLOST

City of South Fulton Department of Public Works

Demooney Road at West Stubbs Road

Intersection Improvement

OSI 607

ARC ID:

GDOT ID:

District(s):

4

PROJECT SCOPE:

Intersection improvements will include the addition of a circular roundabout to address congestion and reduce the severity of accidents at this intersection. Additional improvements include drainage, curb & gutter, streetlights, and 5' wide sidewalks.

RIGHT-OF-WAY DATA:

Total Parcels	4	Acquired	0	Remaining	4	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	12/2020	05/2023	60%
RIGHT-OF-WAY ACQUISITION:	03/2023	08/2023	0%
UTILITY RELOCATIONS:	08/2023	08/2024	30%
CONSTRUCTION:	08/2023	11/2024	0%
TARGET LET DATE:			05/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	JACOBS	\$139,679	\$139,679
LAND ACQUISITION:	ATLAS	\$26,500	\$26,500
ROW SERVICES:	ATLAS	\$20,000	\$20,000
UTILITIES:		\$50,000	\$50,000
CONSTRUCTION:		\$1,422,658	\$1,422,658

COMMENTS

ROW plans under review, pre-acquisition estimates and appraisals initiated, acquisition to begin March 2023. Need to secure lighting design and agreement.



T-SPLOST

City of South Fulton Department of Public Works

Enon Road at Stonewall Tell Road

Intersection Improvement

OSI 608

ARC ID:

GDOT ID:

District(s): 2

PROJECT SCOPE:

Intersection improvements will include the addition of a circular roundabout to address congestion and reduce the severity of accidents at this intersection. Additional improvements include drainage, curb & gutter, streetlights, and 5' wide sidewalks.

RIGHT-OF-WAY DATA:

Total Parcels	7	Acquired	0	Remaining	7	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	12/2020	06/2023	60%
RIGHT-OF-WAY ACQUISITION:	03/2023	07/2023	0%
UTILITY RELOCATIONS:	08/2023	08/2024	20%
CONSTRUCTION:	10/2023	10/2024	0%
TARGET LET DATE:			07/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	JACOBS	\$133,814	\$133,814
LAND ACQUISITION:	ATLAS	\$45,850	\$45,850
ROW SERVICES:	ATLAS	\$52,000	\$52,000
UTILITIES:		\$25,200	\$25,200
CONSTRUCTION:		\$1,385,114	\$1,385,114

COMMENTS

At Risk- potential graves within project limits, working to resolve by modification of design.



T-SPLOST

City of South Fulton Department of Public Works
Old Fairburn Road @ Union Road (to be Let with OSI 615)
 Intersection Improvement

OSI 613

ARC ID:

GDOT ID:

District(s): 3

PROJECT SCOPE:

Improvements will include the addition of a circular roundabout to address congestion and reduce the severity of accidents at this intersection. Additional improvements include drainage, curb & gutter, streetlights, and 5' wide sidewalks. Due to the proximity, this project will be delivered as a single construction project along with OSI 615 Stonewall Tell Road @ Union Road.

RIGHT-OF-WAY DATA:

Total Parcels	11	Acquired	1	Remaining	10	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	12/2020	03/2023	80%
RIGHT-OF-WAY ACQUISITION:	06/2022	09/2023	30%
UTILITY RELOCATIONS:	12/2023	03/2025	30%
CONSTRUCTION:	12/2023	07/2025	

TARGET LET DATE: 09/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$34,080	\$34,080
LAND ACQUISITION:	ATLAS	\$63,800	\$63,800
ROW SERVICES:	ATLAS	\$52,400	\$52,400
UTILITIES:		\$15,250	\$15,250
CONSTRUCTION:		\$1,065,301	\$1,065,301

COMMENTS

Need to secure lighting design and agreement. Project to be let with OSI 615. 2 parcels in for closing in March. 10-day letters going out to 2 parcels in March.



T-SPLOST

City of South Fulton Department of Public Works
Rivertown Road @ Cedar Grove Road
 Intersection Improvement

OSI 614

ARC ID:

GDOT ID:

District(s): 4

PROJECT SCOPE:

Improvements will include the addition of a circular roundabout to address congestion and reduce the severity of accidents at this intersection. Additional improvements include drainage, curb & gutter, streetlights, and 5' wide sidewalks.

RIGHT-OF-WAY DATA:

Total Parcels	12	Acquired	11	Remaining	1	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	09/2020	02/2023	95%
RIGHT-OF-WAY ACQUISITION:	03/2022	02/2023	95%
UTILITY RELOCATIONS:	05/2023	05/2024	50%
CONSTRUCTION:	05/2023	07/2024	

TARGET LET DATE: 02/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$55,600	\$55,600
LAND ACQUISITION:	ATLAS	\$30,000	\$30,000
ROW SERVICES:	ATLAS	\$59,950	\$59,950
UTILITIES:		\$10,000	\$10,000
CONSTRUCTION:		\$1,204,421	\$1,204,421

COMMENTS

Target let date was adjusted from January 2023 to February 2023 due to no response from final parcel. Proceeding with condemnation. Let date shift to March 2023 pending final condemnation.



T-SPLOST

City of South Fulton Department of Public Works
Stonewall Tell Road @ Union Road (to be Let with OSI 613)
 Intersection Improvement

OSI 615

ARC ID:

GDOT ID:

District(s): 3

PROJECT SCOPE:

Improvements will include the addition of a circular roundabout to address congestion and reduce the severity of accidents at this intersection. Additional improvements will include drainage, curb & gutter, streetlights, and 5' wide sidewalks. Due to the proximity, this project will be delivered as a single construction project along with OSI 613 Old Fairburn Road at Union Road.

RIGHT-OF-WAY DATA:

Total Parcels	11	Acquired	3	Remaining	8	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	12/2020	03/2023	80%
RIGHT-OF-WAY ACQUISITION:	06/2022	09/2023	30%
UTILITY RELOCATIONS:	12/2023	03/2025	30%
CONSTRUCTION:	12/2023	07/2025	0%

TARGET LET DATE: 09/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$26,000	\$26,000
LAND ACQUISITION:	ATLAS	\$8,100	\$8,100
ROW SERVICES:	ATLAS	\$72,050	\$72,050
UTILITIES:		\$10,000	\$10,000
CONSTRUCTION:		\$1,316,511	\$1,316,511

COMMENTS

Need to secure lighting design and agreement. Project to be let with OSI 613. 3 Parcels in for closing in March. 10-day letters going out to 3 parcels in March.



T-SPLOST

City of South Fulton Department of Public Works
Stonewall Tell Road at Jones Road / Pittman Road
 Intersection Improvement

OSI 616

ARC ID:

GDOT ID:

District(s): 3,4

PROJECT SCOPE:

Intersection improvements will include the addition of a circular roundabout to address congestion and reduce the severity of accidents at this intersection. Additional improvements include drainage, curb & gutter, streetlights, and 5' wide sidewalks.

RIGHT-OF-WAY DATA:

Total Parcels	10	Acquired	0	Remaining	10	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	12/2020	03/2023	60%
RIGHT-OF-WAY ACQUISITION:	02/2023	06/2023	0%
UTILITY RELOCATIONS:	09/2023	10/2024	25%
CONSTRUCTION:	09/2023	10/2024	0%
TARGET LET DATE:			06/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$131,445	\$131,445
LAND ACQUISITION:	ATLAS	\$60,500	\$60,500
ROW SERVICES:	ATLAS	\$65,500	\$65,500
UTILITIES:		\$45,000	\$45,000
CONSTRUCTION:		\$1,465,008	\$1,465,008

COMMENTS

ROW Plans under review, Let date at risk due to ROW plan delays, Need to secure lighting design and agreement. Pre-acquisition estimates and appraisals initiated, acquisition to begin March 2023



T-SPLOST

City of South Fulton Department of Public Works

Welcome All Rd @ Jaillette Rd

Intersection Improvement

OSI 617

ARC ID:

GDOT ID:

District(s): 3

PROJECT SCOPE:

The proposed project will improve traffic safety by realigning the approach of Jaillette Road to improve the angle of incidence at the intersection. Additional improvements include curb & gutter, drainage, sidewalks, and streetlights.

RIGHT-OF-WAY DATA:

Total Parcels	4	Acquired	0	Remaining	4	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	05/2021	03/2023	95%
RIGHT-OF-WAY ACQUISITION:	10/2022	03/2023	40%
UTILITY RELOCATIONS:	06/2023	03/2024	20%
CONSTRUCTION:	06/2023	04/2024	0%
TARGET LET DATE:			03/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	ATLAS	\$117,185	\$117,185
LAND ACQUISITION:	ATLAS	\$61,500	\$61,500
ROW SERVICES:	ATLAS	\$26,200	\$26,200
UTILITIES:		\$264,100	\$264,100
CONSTRUCTION:		\$647,129	\$647,129

COMMENTS

ROW acquisition underway title searches and appraisals complete, negotiations initiated. RR coordination required, PE agreement executed and funds paid to CSX for review of final plans. Let date shift from March 2023 to July 2023 to allow time for ROW acquisition and RR coordination.



T-SPLOST

City of South Fulton Department of Public Works

Welcome All Rd @ Scarborough Rd

Intersection Improvement

OSI 618

ARC ID:

GDOT ID:

District(s): 3

PROJECT SCOPE:

Improvements will include the addition of a circular roundabout to address congestion and reduce the severity of accidents at this intersection. Additional improvements include drainage, curb & gutter, streetlights, and 5' wide sidewalks.

RIGHT-OF-WAY DATA:

Total Parcels	9	Acquired	0	Remaining	9	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	05/2021	05/2023	60%
RIGHT-OF-WAY ACQUISITION:	02/2023	08/2023	0%
UTILITY RELOCATIONS:	11/2023	12/2024	20%
CONSTRUCTION:	11/2023	12/2024	0%
TARGET LET DATE:			08/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$141,335	\$141,335
LAND ACQUISITION:	ATLAS	\$50,000	\$50,000
ROW SERVICES:	ATLAS	\$59,950	\$59,950
UTILITIES:		\$60,000	\$60,000
CONSTRUCTION:		\$1,228,614	\$1,228,614

COMMENTS

ROW plans nearing completion. Pre-acquisition estimates and funding being established appraisals and title searches to begin in March 2023. Will need lighting design and agreement.



T-SPLOST

City of South Fulton Department of Public Works
Roosevelt Highway (SR14) at Washington Rd (CR1389)
 Intersection Improvement

OSI 624

ARC ID: **GDOT ID:** 0011845 **District(s):** 3

PROJECT SCOPE:

This project will convert the existing signalized T-intersection of SR14/Roosevelt Hwy and Washington Road into a modern single lane roundabout. The improvements will address congestion and reduce the severity of accidents at this intersection. Additional improvements include drainage, curb & gutter, streetlights, and 5' wide sidewalks within the limits of the project.

RIGHT-OF-WAY DATA:

Total Parcels	6	Acquired	6	Remaining	0	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	10/2019	08/2020	100%
RIGHT-OF-WAY ACQUISITION:	09/2020	12/2022	100%
UTILITY RELOCATIONS:	11/2023	11/2024	100%
CONSTRUCTION:	11/2023	03/2025	0%
TARGET LET DATE:			09/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	GDOT	\$800,000	\$800,000
LAND ACQUISITION:	GDOT	\$2,200,000	\$2,200,000
ROW SERVICES:	GDOT	\$260,000	\$260,000
UTILITIES:		\$684,300	\$684,300
CONSTRUCTION:		\$1,750,241	\$1,750,241

COMMENTS

GDOT Sponsored/Designed/& Let. Has one federal Department of Labor parcel obtained by condemnation.



T-SPLOST

City of South Fulton Department of Public Works

Flat Shoals Road Signal Upgrades & ATMS

Intersection Improvement

OSI 700

ARC ID:

GDOT ID:

District(s): 5,6,7

PROJECT SCOPE:

Traffic signal upgrades will include new mast arm poles, new cabinets, detection, signal heads, back plates, pedestrian signals, and pavement markings at the intersections. This work will include fiber communication along Flat Shoals Road from Mallory Road to Old National Hwy

RIGHT-OF-WAY DATA:

Total Parcels	6	Acquired	2	Remaining	4	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	09/2020	03/2023	95%
RIGHT-OF-WAY ACQUISITION:	08/2022	03/2023	50%
UTILITY RELOCATIONS:	06/2023	07/2024	50%
CONSTRUCTION:	06/2023	07/2024	0%
TARGET LET DATE:			03/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	JACOBS	\$341,597	\$341,597
LAND ACQUISITION:	ATLAS	\$11,200	\$11,200
ROW SERVICES:	ATLAS	\$41,100	\$41,100
UTILITIES:		\$0	\$0
CONSTRUCTION:		\$3,556,829	\$3,556,829

COMMENTS

ROW Acquisition underway 2 parcels in for closing in March 2023, 1 potential condemnation working to avoid and one parcel tied up in probate with family of deceased owner - working to close. Addressing encroachment permit concerns from GDOT for signals at I-85 to get approval. Risk to let date.



FEDERAL FUNDED

City of South Fulton Department of Public Works

Butner Rd at Stonewall Tell Rd

Intersection Improvement

T242

ARC ID:

GDOT ID:

0007533

District(s):

2,3,4

PROJECT SCOPE:

The proposed project includes realignment of the three approach roads into dual roundabouts located in the south and north corners of the existing intersection connected by a median. The typical section consists of 12' travel lanes, 5' sidewalks behind a 2' stamped concrete strip and a 12' wide trail in the Northeast quadrant. Streetlights will be installed within the project limits and crosswalks will be provided for pedestrian crossings. Access to adjacent properties will be provided and controlled by curb and gutter and the raised concrete median.

RIGHT-OF-WAY DATA:

Total Parcels	16	Acquired	16	Remaining	0	Certified	0
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	12/2008	03/2017	100%
RIGHT-OF-WAY ACQUISITION:	05/2016	12/2017	100%
UTILITY RELOCATIONS:	01/2013	03/2017	100%
CONSTRUCTION:	04/2021	12/2022	100%

TARGET LET DATE: CST COMPLETE

PHASE STATUS AND FUNDING INFORMATION

	Year	Federal	Local/State	Total	Est. Amount	Budgeted Amount
DESIGN:	2020	\$0	\$232,774	\$232,774	\$232,774	\$232,774
LAND ACQUISITION:	2016	\$363,000	\$285,465	\$648,465	\$648,465	\$648,465
ROW SERVICES:	2016	\$0	\$44,250	\$44,250	\$44,250	\$44,250
UTILITIES:	2021	N/A	N/A	\$0	\$0	\$0
CONSTRUCTION:	2021	\$1,824,919	N/A	\$1,824,919	\$2,281,149	\$2,281,149

COMMENTS

Ribbon Cutting held 01/09/2023. Construction is complete.



T-SPLOST

City of South Fulton Department of Public Works

Danforth Road

Sidewalks

P900 (T260)

ARC ID:

GDOT ID:

-

District(s):

1

PROJECT SCOPE:

The project scope includes the installation of 5' wide concrete ADA (Americans with Disabilities Act) compliant sidewalks. Additional improvements include curb and gutter, drainage and pedestrian lighting on both sides of Danforth Road from Rehoboth Circle to Cascade Road. The approximate length of the project is 0.8 miles

RIGHT-OF-WAY DATA:

Total Parcels	35	Acquired	35	Remaining	0	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	02/2022	09/2021	100%
RIGHT-OF-WAY ACQUISITION:	03/2021	10/2021	100%
UTILITY RELOCATIONS:	03/2023	11/2023	95%
CONSTRUCTION:	03/2023	12/2023	0%
TARGET LET DATE:			11/2022

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$76,365	\$76,365
LAND ACQUISITION:	ATLAS	\$1,000	\$1,000
ROW SERVICES:	ATLAS	\$45,850	\$45,850
UTILITIES:		\$0	\$0
CONSTRUCTION:		\$1,283,879	\$1,283,879

COMMENTS

ITB advertised November 10, 2022. ITB opened December 19, 2022. Public Works Award Recommendation due January 3, 2023. Council Meeting for Approval January 24, 2023. Awaiting contract execution from Procurement Office.



FEDERAL FUNDED

City of South Fulton Department of Public Works

Old National Highway, Phase II

Sidewalks

T265

ARC ID: FS-288 GDOT ID: 0015624 District(s): 6,7

PROJECT SCOPE:

This 2.6-mile project consists of a transit-oriented streetscape along both sides of Old National Highway (S.R. 279) beginning at Flat Shoals Road and continues to Jonesboro Road. Proposed improvements include sidewalks, which vary in width from 5' to 6' with a 2' stamped concrete strip installed at the back of the existing curb, and landscaping on both sides of Old National Highway. Signal upgrades will be completed at the following intersections along Old National Highway: Bethesda Road; Creel Road; Woodward Road; McGhee Landing and Flat Shoals Road.

RIGHT-OF-WAY DATA:

Total Parcels	28	Acquired	24	Remaining	4	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	09/2020	05/2023	90%
RIGHT-OF-WAY ACQUISITION:	10/2020	05/2023	95%
UTILITY RELOCATIONS:	01/2024	03/2025	40%
CONSTRUCTION:	01/2024	04/2025	

TARGET LET DATE: **10/2023**

PHASE STATUS AND FUNDING INFORMATION

	Year	Federal	Local/State	Total	Estimated Amount	Budgeted Amount
DESIGN:	2021	\$0	\$124,159	\$124,159	\$124,159	\$124,159
LAND ACQUISITION:	2021	\$748,000	\$187,000	\$935,000	\$110,000	\$110,000
ROW SERVICES:	2021	\$146,720	\$36,680	\$183,400	\$183,400	\$183,400
UTILITIES:	2023	\$165,000	\$55,000	\$220,000	\$215,000	\$215,000
CONSTRUCTION:	2023	\$3,413,000	\$1,062,000	\$4,475,000	\$4,475,000	\$4,475,000

COMMENTS

Project design delays related to submittal of Final Field Plan review package and design manager changes. Targeting October 2023 Let. 4 remaining parcels 3 moving to condemnation due to lack of response, 1 still negotiating.



FEDERAL FUNDED

City of South Fulton Department of Public Works

New Hope Rd

Sidewalks

T266

ARC ID: FS-235 **GDOT ID:** 0012637 **District(s):** 1

PROJECT SCOPE:

This 1.9-mile project provides pedestrian facilities along New Hope Road between Campbellton Road and Danforth Road. Proposed improvements include new curb and gutter for drainage and 5' wide sidewalks, offset from the back of curb by a 2' stamped concrete strip. The project will tie to the GDOT roundabout project (PI 731830), Campbellton Road at New Hope Road and Boat Rock Road, currently under construction.

RIGHT-OF-WAY DATA:

Total Parcels	77	Acquired	73	Remaining	4	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	09/2020	01/2023	100%
RIGHT-OF-WAY ACQUISITION:	10/2020	04/2023	95%
UTILITY RELOCATIONS:	07/2023	07/2024	50%
CONSTRUCTION:	07/2023	07/2025	0%
TARGET LET DATE:			04/2023

PHASE STATUS AND FUNDING INFORMATION

	Year	Federal	Local/State	Total	Estimated Amount	Budgeted Amount
DESIGN:	2021	\$0	\$93,524	\$93,524	\$93,524	\$93,524
LAND ACQUISITION:	2013	\$603,628	\$1,586,372	\$2,190,000	\$120,000	\$120,000
ROW SERVICES:	2013	\$167,680	\$41,920	\$209,600	\$209,600	\$209,600
UTILITIES:	2023	\$166,000	\$41,500	\$207,500	\$207,500	\$207,500
CONSTRUCTION:	2023	\$2,780,000	\$695,000	\$3,475,000	\$3,475,000	\$3,475,000

COMMENTS

Let date shifted from April 2023 Let to July 2023 Let due to environmental requirements relating to newly identified species of tri-color bat in the region and pending condemnations on 5 parcels. Let date will be updated on next reporting period.



T-SPLOST

City of South Fulton Department of Public Works

Enon Road

Sidewalks

P901 (T268)

ARC ID:

GDOT ID:

District(s): 2

PROJECT SCOPE:

Proposed project includes sidewalk facilities along both sides of Enon Road from just north of Lynarbor Lane and extends to Sanford J. Jones Boulevard. Project features include adding 5'-6' sidewalks along the west side, and 8' sidewalks along east side, curb and gutter, and drainage.

RIGHT-OF-WAY DATA:

Total Parcels	36	Acquired	35	Remaining	1	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	09/2020	03/2023	80%
RIGHT-OF-WAY ACQUISITION:	10/2020	03/2023	95%
UTILITY RELOCATIONS:	07/2023	06/2024	40%
CONSTRUCTION:	07/2023	06/2024	0%

TARGET LET DATE: 03/2023

PHASE STATUS AND FUNDING INFORMATION

	<u>Vendor</u>	<u>Estimated Amount</u>	<u>Budgeted Amount</u>
DESIGN:	AEI	\$167,420	\$167,420
LAND ACQUISITION:	ATLAS	\$15,000	\$15,000
ROW SERVICES:	ATLAS	\$39,300	\$39,300
UTILITIES:		\$0	\$0
CONSTRUCTION:		\$2,132,066	\$2,132,066

COMMENTS

Target let date was adjusted from January 2023 to March 2023 due to updated field survey which affected Final plans. Final plans are being revised. One parcel remains and is to be donated, still targeting March 2023 Let Date.



CAPITAL IMPROVEMENT PROJECT

City of South Fulton Department of Public Works

Demooney Rd over Deep Creek

Intersection Improvement

T270

ARC ID:

GDOT ID:

District(s): 4

PROJECT SCOPE:

The project begins 1,000' southwest of the existing bridge and ends 980' northeast of the existing bridge. It will replace the existnig substandard bridge with a new structure and new roadway approaches. The proposed typical section consists of 12' travel lanes with curb and gutter along with sidewalks in each direction within the project limits.

RIGHT-OF-WAY DATA:

Total Parcels	5	Acquired	0	Remaining	5	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	09/2020	04/2023	80%
RIGHT-OF-WAY ACQUISITION:	12/2022	07/2023	40%
UTILITY RELOCATIONS:	10/2023	01/2024	40%
CONSTRUCTION:	10/2023	12/2024	0%

TARGET LET DATE: 08/2023

PHASE STATUS AND FUNDING INFORMATION

	Year	Federal	Local/State	Total	Est. Amount	Budgeted Amount
DESIGN:	2020	\$0	\$284,625	\$284,625	\$284,625	\$284,625
LAND ACQUISITION:	2022	\$0	-	\$45,000	\$45,000	\$45,000
ROW SERVICES:	2022	N/A	N/A	\$39,300	\$39,300	\$39,300
UTILITIES:	2023	N/A	N/A	\$0	\$0	\$0
CONSTRUCTION:	2023	\$0	\$2,724,107	\$2,724,107	\$2,724,107	\$2,724,107

COMMENTS

Preliminary engineering finalizing, including hydraulic study, preliminary bridge layout, and approved ROW plans. Appraisals and Title work to be completed in March. Project will be on TSPLOST 2.



T-SPLOST

City of South Fulton Department of Public Works

Fairburn Road Phase II

Upgrades

T271

ARC ID:

GDOT ID:

District(s): 1

PROJECT SCOPE:

The project is located on Fairburn Road, starting at Cascade Road and continuing to North Utoy Creek. The typical section includes 12' travel lanes, curb and gutter, a 10-foot multi-use path on the West side and a 6-foot wide sidewalk behind a 2-foot stamped concrete strip on the east side of Fairburn Road. Improvements also include bridge replacements at North and South Utoy Creek with bottomless culverts and turning lane improvements at the Fairburn Road/Cascade Road intersection.

RIGHT-OF-WAY DATA:

Total Parcels	8	Acquired	8	Remaining	0	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	07/2020	11/2022	100%
RIGHT-OF-WAY ACQUISITION:	10/2021	11/2022	100%
UTILITY RELOCATIONS:	07/2023	12/2023	50%
CONSTRUCTION:	07/2023	09/2024	0%
TARGET LET DATE:			02/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	QK4	\$22,763.00	\$22,763.00
LAND ACQUISITION:	ATLAS	\$1,950.00	\$1,950.00
ROW SERVICES:	ATLAS	\$13,100.00	\$13,100.00
UTILITIES:		\$185,830.00	\$185,830.00
CONSTRUCTION:		\$3,148,577.00	\$3,148,577.00

COMMENTS

Target let date adjusted from December 2022 to February 2023, allowing procurement of contractor. ITB request to procurement 02/03/2023.



FEDERAL FUNDED

City of South Fulton Department of Public Works

Buffington Road

Upgrades

T272

ARC ID: FS-289 **GDOT ID:** 0013948 **District(s):** 5

PROJECT SCOPE:

This GDOT-managed project will widen Buffington Road to four lanes from Rock Quarry Road to US 29/ SR 14/ Roosevelt Hwy. Buffington Road is a two-lane urban minor arterial with several large employment centers located between Rock Quarry Road and US 29/ SR 14/ Roosevelt Hwy. The proposed typical section includes 12' lanes with curb and gutter and 5' sidewalks. The existing bridge over South Fulton Parkway will be replaced to provide four travel lanes and sidewalks.

RIGHT-OF-WAY DATA:

Total Parcels	31	Acquired	29	Remaining	2	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	09/2016	11/2022	100%
RIGHT-OF-WAY ACQUISITION:	01/2019	11/2022	95%
UTILITY RELOCATIONS:	05/2023	05/2024	100%
CONSTRUCTION:	05/2023	12/2025	0%

TARGET LET DATE: 02/2023

PHASE STATUS AND FUNDING INFORMATION

	Year	Federal	Local/State	Total	Est. Amount	Budgeted Amount
DESIGN:	2019	\$0	\$2,854,683	\$2,854,683	\$2,854,683	\$2,854,683
LAND ACQUISITION:	2019	\$0	\$14,625,000	\$14,625,000	\$14,625,000	\$14,625,000
ROW SERVICES:	2019	N/A	\$14,625,000	\$14,625,000	-	-
UTILITIES:	2023	\$0	\$1,952,695	\$1,952,695	\$1,952,695	\$1,952,695
CONSTRUCTION:	2023	\$0	\$18,002,687	\$18,002,687	\$18,002,687	\$18,002,687

COMMENTS

Wood Designing, 16 Parcels - GDOT Acquisition, GDOT LET, Advertised in February 17, 2023 letting by GDOT.



FEDERAL FUNDED

City of South Fulton Department of Public Works

Buffington Road

Upgrades

T273

ARC ID:

GDOT ID:

0013949

District(s):

5

PROJECT SCOPE:

Buffington Road will be widened to 3 lanes with a 14' flush median from Royal South Parkway to Rock Quarry Road with curb and gutter and five-foot sidewalks on both shoulders. The project includes the addition of turn lanes, installation of a new stop and go traffic signal at Royal S Parkway, upgrade of the existing stop and go signal at Sable Run Road, and operational improvements to the remaining intersections (Sable Glen Lane, Ravenswood Drive, Estes Drive, and Augusta Street) within the project limits.

RIGHT-OF-WAY DATA:

Total Parcels	57	Acquired	57	Remaining	0	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	02/2016	12/2022	100%
RIGHT-OF-WAY ACQUISITION:	06/2019	12/2022	100%
UTILITY RELOCATIONS:	05/2023	05/2025	100%
CONSTRUCTION:	05/2023	05/2025	0%

TARGET LET DATE: **02/2023**

PHASE STATUS AND FUNDING INFORMATION

	Year	Federal	Local/State	Total	Est. Amount	Budgeted Amount
DESIGN:	2019	\$0	\$1,068,367	\$1,068,367	\$1,068,367	\$1,068,367
LAND ACQUISITION:	2019	\$0	\$6,029,000	\$6,029,000	\$6,029,000	\$6,029,000
ROW SERVICES:	2019	N/A	\$6,029,000	-	-	-
UTILITIES:	2023	\$0	\$1,154,214	\$1,154,214	\$1,154,214	\$1,154,214
CONSTRUCTION:	2023	\$0	\$7,793,312	\$7,793,312	\$7,793,312	\$7,793,312

COMMENTS

Wood Designing, 31 Parcels - GDOT Acquisition, GDOT LET, Advertised in February 17, 2023 letting by GDOT.



TSLPOST FUNDED

City of South Fulton Department of Public Works

Cochran Road over Deep Creek

Bridge Replacement

T276

ARC ID:

GDOT ID:

District(s): 2

PROJECT SCOPE:

The proposed project will replace the bridge carrying Cochran Road over Deep Creek. The project begins 280 ft. south of the existing bridge and ends 280 ft. north of the existing bridge. This project would replace the existing substandard bridge over Deep Creek with a new structure and new roadway approaches. The proposed mainline will consist of two 11'-0" travel lane and curb and gutter in each direction. Sidewalks will be constructed in each direction for the full project length. A 2.0' buffer will be provided between the sidewalk and curb.

RIGHT-OF-WAY DATA:

Total Parcels	4	Acquired	3	Remaining	1	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	04/2020	12/2022	100%
RIGHT-OF-WAY ACQUISITION:	06/2021	02/2023	95%
UTILITY RELOCATIONS:	03/2023	07/2023	50%
CONSTRUCTION:	05/2023	05/2024	

TARGET LET DATE: 02/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	Long	\$129,749	\$129,749
LAND ACQUISITION:	ATLAS	\$41,100	\$41,100
ROW SERVICES:	ATLAS	\$39,300	\$39,300
UTILITIES:		\$0	\$0
CONSTRUCTION:		\$1,317,435	\$1,317,435

COMMENTS

Target let date was adjusted from December 2022 to February 2023 due ROW negotiation of final parcel. No response - condemnation in progress. ITB request to Procurement 01/13/2023.



FEDERAL FUNDED

City of South Fulton Department of Public Works

Cochran Rd over Camp Creek

Bridge Replacement

T277

ARC ID: FS-286C **GDOT ID:** 0015530 **District(s):** 2

PROJECT SCOPE:

The proposed project begins 220 ft. southwest of the existing bridge and ends 200 ft. northeast of the existing bridge. This project would replace the existing substandard bridge over Camp Creek with a new structure and new roadway approaches. The proposed typical section consists of two 11' travel lanes with curb and gutter. Five-foot sidewalks will be constructed on both shoulders for the length of the project.

RIGHT-OF-WAY DATA:

Total Parcels	4	Acquired	2	Remaining	2	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	01/2021	06/2023	50%
RIGHT-OF-WAY ACQUISITION:	12/2022	03/2023	60%
UTILITY RELOCATIONS:	12/2023	06/2024	20%
CONSTRUCTION:	12/2023	12/2024	0%
TARGET LET DATE:			10/2023

PHASE STATUS AND FUNDING INFORMATION

	Year	Federal	Local/State	Total	Estimated Amount	Budgeted Amount
DESIGN:	2021	\$217,802	\$54,450	\$272,252	\$272,252	\$272,252
LAND ACQUISITION:	2022	\$120,000	\$30,000	\$150,000	\$30,000	\$30,000
ROW SERVICES:	2022	\$20,960	\$15,240	\$36,200	\$26,200	\$26,200
UTILITIES:	2023	\$120,000	\$30,000	\$150,000	\$150,000	\$150,000
CONSTRUCTION:	2023	\$1,849,930	\$462,483	\$2,312,413	\$2,312,413	\$2,312,413

COMMENTS

Let date shift to October 2023 - BFI report approval delays with GDOT. Expect to close 2 remaining parcels in March 2023. Critical path is approval of Final Bridge plans which are at GDOT for review as of February 2023.



FEDERAL FUNDED

City of South Fulton Department of Public Works

Oakley Rd (CR 614) over Broadnax Creek

Bridge Replacement

T280

ARC ID: FS-290 **GDOT ID:** 0015642 **District(s):** 7

PROJECT SCOPE:

This project purposes to replace the substandard bridge on CR 614 Oakley Road over Broadanax Creek. The proposed typical section will include 12' lanes and 5'-6" sidewalks on the bridge.

RIGHT-OF-WAY DATA:

Total Parcels	5	Acquired	5	Remaining	0	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	08/2018	06/2022	100%
RIGHT-OF-WAY ACQUISITION:	04/2021	01/2023	100%
UTILITY RELOCATIONS:	03/2023	12/2023	100%
CONSTRUCTION:	03/2023	05/2024	0%
TARGET LET DATE:			12/2022

PHASE STATUS AND FUNDING INFORMATION

	Year	Federal	Local/State	Total	Estimated Amount	Budgeted Amount
DESIGN:	2019	\$400,000	\$100,000	\$500,000	\$500,000	\$500,000
LAND ACQUISITION:	2021	\$176,000	\$44,000	\$220,000	\$220,000	\$220,000
ROW SERVICES:	2021	\$125,000	\$50,000	\$175,000	\$50,000	\$50,000
UTILITIES:	2023	\$99,878	\$24,970	\$124,848	\$124,848	\$124,848
CONSTRUCTION:	2023	\$1,402,898	\$350,725	\$1,753,623	\$1,753,623	\$1,753,623

COMMENTS

GDOT Advertised for bids Dec 16, 2022. AWARDED to Williams Contracting Co, LLC on December 30, 2022; Project completion date: March 31, 2024.



T-SPLOST

City of South Fulton Department of Public Works
SR 70 Fulton Industrial Blvd @ CR 4176/Cascade Rd
 Sidewalks & Intersection Improvement

T281

ARC ID: FS-349 GDOT ID: 0017995 District(s): 1

PROJECT SCOPE:

Streetscape Enhancements including sidewalks on both sides of SR70 / Fulton Industrial Boulevard between Lakeview Court and Westpark Place

RIGHT-OF-WAY DATA:

Total Parcels	0	Acquired	0	Remaining	0	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	04/2019	09/2025	20%
RIGHT-OF-WAY ACQUISITION:	N/A	N/A	0%
UTILITY RELOCATIONS:	06/2026	01/2027	0%
CONSTRUCTION:	06/2026	06/2027	0%
TARGET LET DATE:			04/2026

PHASE STATUS AND FUNDING INFORMATION

	Year	Federal	Local/State	Total	Estimated Amount	Budgeted Amount
DESIGN:	2021	\$280,000	\$70,000	\$350,000	\$350,000	\$350,000
LAND ACQUISITION:	N/A	N/A	N/A	N/A	N/A	N/A
ROW SERVICES:	N/A	N/A	N/A	N/A	N/A	N/A
UTILITIES:	2026	\$40,000	\$10,000	\$50,000	\$50,000	\$50,000
CONSTRUCTION:	2023	\$2,560,000	\$640,000	\$3,200,000	\$3,200,000	\$3,200,000

COMMENTS

Project Framework Agreement, Memorandum of Agreement, and IGA all have been fully executed. Kickoff meeting is being scheduled in March 2023



FEDERAL FUNDED

City of South Fulton Department of Public Works
SR 70 Fulton Industrial Blvd @ CR 4176/Cascade Rd

T282

ARC ID: GDOT ID: 0018185 District(s): 1

PROJECT SCOPE:

The proposed improvement includes converting the westbound approach on Cascade Rd from a single westbound shared approach lane to a three-lane approach with exclusive left-turn, through lane, and right-turn lanes. The eastbound approach on Cascade Rd would be converted from a two-lane approach to a three-lane approach including exclusive left-turn, through lane, and right-turn lanes. The northbound and southbound left-turn alignment on Fulton Industrial Blvd/SR 70 will be improved to align left-turns within the existing landscaped median. The approximate project length is 0.40(MI).

RIGHT-OF-WAY DATA:

Total Parcels	0	Acquired	0	Remaining	0	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	04/2019	09/2025	20%
RIGHT-OF-WAY ACQUISITION:	N/A	N/A	N/A
UTILITY RELOCATIONS:	06/2026	01/2027	0%
CONSTRUCTION:	06/2026	06/2027	0%
TARGET LET DATE:			04/2026

PHASE STATUS AND FUNDING INFORMATION

	Year	Federal	Local/State	Total	Estimated Amount	Budgeted Amount
DESIGN:	2021	\$0	\$835,000	\$835,000	\$835,000	\$835,000
LAND ACQUISITION:	N/A	N/A	N/A	N/A	N/A	N/A
ROW SERVICES:	N/A	N/A	N/A	N/A	N/A	N/A
UTILITIES:	2026	\$0	\$40,000	\$40,000	\$40,000	\$40,000
CONSTRUCTION:	2026	\$1,000,000	\$3,460,000	\$4,460,000	\$4,460,000	\$4,460,000

COMMENTS

Project Framework Agreement, Memorandum of Agreement, and IGA all have been fully executed. Kickoff meeting is being scheduled in March 2023.



T-SPLOST

City of South Fulton Department of Public Works

Loch Lomond - Culvert Replacement

Capital Improvement Project

T283

ARC ID:

GDOT ID:

District(s): 1

PROJECT SCOPE:

This project involves the replacement of the existing 12'x5'x50' culvert at the crossing of Loch Lomond Trail over Kimberly Creek. The existing culvert is skewed 90 degrees to the roadway centerline. The proposed replacement structure is a double 9'x6'x59' culvert skewed 90 degrees to the roadway centerline. The proposed typical section has two 12 ft travel lanes with 1 ft 6-inch shoulders.

RIGHT-OF-WAY DATA:

Total Parcels	3	Acquired	0	Remaining	3	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	01/2023	01/2023	80%
RIGHT-OF-WAY ACQUISITION:	12/2022	03/2023	0%
UTILITY RELOCATIONS:	05/2023	08/2023	0%
CONSTRUCTION:	05/2023	12/2023	0%
TARGET LET DATE:			02/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	Atlas/Long	\$56,400	\$56,400
LAND ACQUISITION:	-	\$15,000	\$15,000
ROW SERVICES:	-	\$19,650	\$19,650
UTILITIES:		\$100,000	\$100,000
CONSTRUCTION:		-	-

COMMENTS

City of Atlanta to install bottomless culvert due to damage from CoA water main rupture. Expect to hold meeting with Public in March 2023. Let date may shift if ROW acquisition is required (easements may already be in place).



T-SPLOST

City of South Fulton Department of Public Works

Kimberly Rd at Cascade Rd

Intersection Improvement

T284

ARC ID:

GDOT ID:

District(s): 1

PROJECT SCOPE:

Installation of Stop and Go Traffic Signal, Pedestrian Enhancements, and Pavement Marking Laneage Improvements.

RIGHT-OF-WAY DATA:

Total Parcels	0	Acquired	0	Remaining	0	Certified	0
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	07/2022	06/2023	70%
RIGHT-OF-WAY ACQUISITION:	N/A	N/A	0%
UTILITY RELOCATIONS:	10/2023	06/2024	0%
CONSTRUCTION:	10/2023	11/2024	0%
TARGET LET DATE:			06/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	Atlas	\$37,506	\$37,506
LAND ACQUISITION:	-	\$0	\$0
ROW SERVICES:	-	\$0	\$0
UTILITIES:		\$0	\$0
CONSTRUCTION:		\$300,000	\$300,000

COMMENTS

Final Plan phase underway.



FEDERAL FUNDED

City of South Fulton Department of Public Works
SR 92 @ Butner Road (CR 1374) Roundabout
 Intersection Improvement

T285

ARC ID:

GDOT ID:

0015593

District(s):

4

PROJECT SCOPE:

The proposed project is the construction of a single lane roundabout with a 106 foot x 22 foot inscribed diameter at the intersection of SR92/Campbellton-Fairburn Road, Butner Road, and Ridge Road.

RIGHT-OF-WAY DATA:

Total Parcels	10	Acquired	1	Remaining	9	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	01/2023	01/2023	90%
RIGHT-OF-WAY ACQUISITION:	09/2021	06/2023	10%
UTILITY RELOCATIONS:	02/2024	10/2024	50%
CONSTRUCTION:	02/2024	02/2025	0%
TARGET LET DATE:			12/2023

PHASE STATUS AND FUNDING INFORMATION

	Year	Federal	Local/State	Total	Estimated Amount	Budgeted Amount
DESIGN:	2019	\$0	\$960,000	\$960,000	\$955,000	\$955,000
LAND ACQUISITION:	2022	\$0	\$6,029,000	\$6,029,000	\$6,029,000	\$6,029,000
ROW SERVICES:	2022	-	-	\$0	\$1,360,000	\$1,360,000
UTILITIES:	2023	\$0	\$1,154,214	\$1,154,214	\$1,154,214	\$1,154,214
CONSTRUCTION:	2023	\$0	\$7,793,312	\$7,793,312	\$7,793,312	\$7,793,312

COMMENTS

AECOM Designing, 9 Parcels - GDOT Acquisition, GDOT LET



FEDERAL FUNDED

City of South Fulton Department of Public Works
**Bethsaida Rd (CR 581) at SR 138 Traffic Signal Installation and
 Ped Enhancements**

Intersection Improvement

T286

ARC ID: **GDOT ID:** S0015816 **District(s):** 5,7

PROJECT SCOPE:

Installation of Traffic Signal and associated Pedestrian Enhancements. This project is funded and Let by GDOT

RIGHT-OF-WAY DATA:

Total Parcels	0	Acquired	0	Remaining	0	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	08/2018	01/2038	100%
RIGHT-OF-WAY ACQUISITION:	08/2018	03/2023	100%
UTILITY RELOCATIONS:	08/2018	03/2023	100%
CONSTRUCTION:	03/2023	06/2023	0%

TARGET LET DATE: 04/2023

PHASE STATUS AND FUNDING INFORMATION

	Year	Federal	Local/State	Total	Estimated Amount	Budgeted Amount
DESIGN:	2023	\$0	\$0	\$0	\$0	\$0
LAND ACQUISITION:	2023	\$0	\$0	\$0	\$0	\$0
ROW SERVICES:	2023	\$0	\$0	\$0	\$0	\$0
UTILITIES:	2023	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION:	2023	\$185,152	\$0	\$185,152	\$185,152	\$185,152

COMMENTS

GDOT Sponsored, Designed, and Let.



CAPITAL IMPROVEMENT

City of South Fulton Department of Public Works White Mill Rd - Full Depth Reclamation

T287

ARC ID:

GDOT ID:

District(s): 1

PROJECT SCOPE:

This project consists of approximately 2.00 miles of full depth pavement reclamation, paved shoulder widening, asphalt paving, and striping on White Mill Road (from Rivertown Road to Hwy 92).

RIGHT-OF-WAY DATA:

Total Parcels	0	Acquired	0	Remaining	0	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	04/2022	07/2022	100%
RIGHT-OF-WAY ACQUISITION:	N/A	N/A	100%
UTILITY RELOCATIONS:	N/A	N/A	100%
CONSTRUCTION:	02/2023	05/2023	0%
TARGET LET DATE:			01/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	Atlas	\$18,120.00	\$18,120.00
LAND ACQUISITION:	N/A	N/A	N/A
ROW SERVICES:	N/A	N/A	N/A
UTILITIES:		N/A	N/A
CONSTRUCTION:		\$1,483,233.50	\$1,483,233.50

COMMENTS

Construction NTP and kickoff meeting held. construction on schedule (weather permitting). Proposed construction will begin February 27th Paving will be complete March 27th; shoulder building, grassing, and final striping will occur in April and finish up the first week of May.



CAPITAL IMPROVEMENT

City of South Fulton Department of Public Works

Stacks Road Bridge Replacement over CSX RR

Bridge Replacement

T288

ARC ID:

GDOT ID:

District(s):

5

PROJECT SCOPE:

This project consists of replacement of bridge structure on Stacks Road over the CSX Railroad.

RIGHT-OF-WAY DATA:

Total Parcels	3	Acquired	0	Remaining	3	Certified	0
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	06/2022	12/2023	20%
RIGHT-OF-WAY ACQUISITION:	06/2023	06/2024	0%
UTILITY RELOCATIONS:	06/2024	12/2024	0%
CONSTRUCTION:	06/2024	12/2024	0%
TARGET LET DATE:			06/2024

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$240,000	\$240,000
LAND ACQUISITION:	-	\$280,000	\$0
ROW SERVICES:	-	\$20,000	\$0
UTILITIES:		\$300,000	\$0
CONSTRUCTION:		\$4,468,204.51	\$2,472,500

COMMENTS

Survey collected, database prepared, concept report submitted for review. Anticipate Public Meeting to be held in March 2023.

Quality Site Assessment

Prepared for: City Of South Fulton

General Information

DATE: Tuesday, Feb 28, 2023

NEXT QSA DATE: Monday, May 29, 2023

CLIENT ATTENDEES: Victor Robinson, Ken Carson

BRIGHTVIEW ATTENDEES: Brett Morris, Ken Carson

Customer Focus Areas

Quality you can count on.

7
Seven
Standards of
Excellence



Site Cleanliness



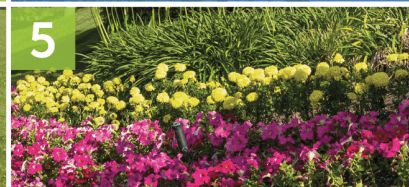
Weed Free



Green Turf



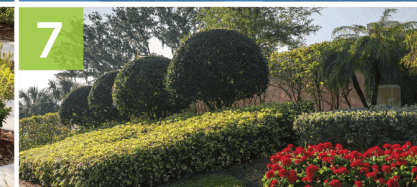
Crisp Edges



Spectacular Flowers



Uniformly Mulched Beds



Neatly Pruned Trees & Shrubs

Maintenance Items



1 Rivertown Road- Before

2 Fayetteville Road- Before

3 Fayetteville Road- After

4 Fairburn Road- Before

Maintenance Items



5 Fairburn Road- After

6 Enon Road- Before

7 Enon Road- Before

8 Enon Road- After

Maintenance Items



9 Enon Road- After

10 Buffington Road- Before

11 Buffington Road- After

12 Scarborough Road- Before

Maintenance Items



13 Scarborough Road- After

14 Rivertown Road- After

15 Old Bill Cook- Before

16 Old Bill Cook- After

Notes to Owner / Client

1

Customer Experience Center <brightviewprod@service-now.com>
Thursday, January 12, 2023 11:12 AM

To: Jeff Dietzel <Jeff.Dietzel@brightview.com>; Paul McGrath <Paul.McGrath@brightview.com>
Cc: Lauren Finnegan <Lauren.Finnegan@brightview.com>; Trenell Smith <Trenell.Smith@brightview.com>
Subject: Customer Praise – Via BrightView Customer Experience Center - CS1822591

Hi Jeff,

The following request has been received via the BrightView Customer Experience Center regarding the great job our crew is doing. Please see the details below and follow up as appropriate. Please respond to this email using the links below so we can update the case status accordingly.

Caller Name Tracy Randle
Caller Phone (404) 447-6081
Caller Email Caller declined
Caller Address South Fulton, GA 30349

Case Description Tracy Randle lives around Enon Rd & Camp Creek Pkwy and she just wanted to let us know the crew doing street clean up in the area is doing a wonderful job, she can really tell the difference, and she appreciates the work they're doing.

Quick Replies

- [Contact Made](#)
- [Left Voicemail with Caller](#)
- [Unable to Contact](#)

Sincerely,
Lauren Finnegan
BrightView Customer Experience Center

Ref:MSG26342828

1 Positive feedback from a citizen of South Fulton!

Completed Items



1 Stonewall Tell Road- Before

2 Stonewall Tell Road- After

3 Cedar Grove Road- Before

4 Cedar Grove- After

Completed Items



5 Old Fairburn Road- Before

6 Old Fairburn Road- After

7 Boat Rock Road- After

8 Boat Rock Road- Before

Completed Items



9 Mallory Road- Before

10 Mallory Road- After

11 Creel Road- Before

12 Creel Road- After

Completed Items



13 Oakley Road- Before



14 Oakley Road- After



City of South Fulton Department of Public Works **CONSTRUCTION OPERATIONS AND MAINTENANCE**

Right of Way Maintenance is required to provide safe and multi-use roadsides. A well-maintained right of way promotes a positive quality of life and is integral to the other functions such as utility installations, vehicle emergencies and sign placements. Right of way Maintenance serves to maintain a safe zone adjacent to the road pavement, improves drainage of stormwater from the road surface, and creates an attractive vista along road corridors.

Number of Potholes Repaired:	54
Number of Storm Drain structures maintained:	51
Concrete Maintenance (# of structures maintained)	4
Number of Sinkholes Repaired:	2
Brush Cutting (# of roads maintained):	12
Number of Trees removed:	5
Illegal Dumping Locations Removed	35
Cascade Road Medians Maintained:	Weekly
Cascade Palmetto Hwy/Campbellton Road	
Roundabouts Maintained:	Weekly
Miles of ROW Maintained:	274
Number of ROW Utility permits Issued:	27



Gravel road maintenance on Jones Road



City of South Fulton Department of Public Works TRAFFIC OPERATIONS AND MAINTENANCE

The Traffic Operations crew is on a constant patrol in the City of South Fulton to ensure that all signs and signals are clear to see and working properly. This consists of approximately 35,000 static signs, 67 Traffic signals, 15 Traffic Beacons, 42 School Flashers and numerous Solar Flashing signs.

SEECICKFIX REQUESTS

Total Requests:	42
Number of Closed Requests:	41
Number of Open Requests:	2



SPECIAL PROJECTS

- The Enon Pines Speed Hums, temporary on pause, awaiting parts
 - The solar flashing No Truck gnsis are on order; first shipment expected soon
 - The Missing School Flasher on Rivertown Rd has ben replaced.
- Merk Miles signs are being replaced



NEW SIGNAGE IS ON THE WAY!!!

The new Adopt-A-Road signs are here. The new Street Name Signs, with the city logo, are on order. Upon delivery, they will replace damaged signs.

SECTION III:

SOLID WASTE COLLECTIONS





SOLID WASTE GROUP

The City of South Fulton is tasked with regulating those that collect solid waste inside the city limits for commercial and residential properties. The Solid Waste group is here to assist with the needs of citizens and to lead the transition into the new system. In January of 2022, City Council voted to go under contract with Waste Pro as the sole provider of residential solid waste services.



Feb 13 Community Meeting at the Fulton County Senior Center on Danforth Rd.



Feb 16 District 3 Community Meeting at Enon Baptist Church

Solid Waste Group staff have meetings planned throughout the city to discuss the Residential Solid Waste Rollout. In February, this included Community Meetings at Welcome All Recreation Center (Feb 2), Fulton County Senior Center (Feb 13), Enon Road Baptist Church (Feb 15) and the 50 Yard Line (Feb 18).

In the month of February, the Solid Waste Group also responded to 150 calls and 60 email inquiries.

GOVERNMENT OF THE CITY OF SOUTH FULTON

Tammi Saddler Jones
City Manager



Antonio Valenzuela
Public Works Director

TO: Donald Toms
Assistant City Manager

FROM: Mr. Antonio Valenzuela
Director of Public Works

DATE: March 1, 2023

SUBJECT: **URA Monthly Construction Progress Report**

The attached URA monthly construction progress report provides the current stage of each active project and work performed during the month of February 2023.

Projects completed on prior months are archived and no longer listed in a progress report.



District 1 Project Progress

Sandtown Park Project Detail - 5320 Campbellton Rd. SW

Project Scope:

Task	Scope of Work/Observations	Status
1. Mold Remediation & Improvements	Project to include mold remediation, painting of exterior walls, replacement of exterior soft coat, replacement of gymnasium floor, replacement of first floor and basement vinyl flooring, replacement of acoustical ceilings, and painting of siding on front side of the building.	Statewide Contractor to provide proposal in 3 phases. 1)Interior 2) Exterior 3) Gymnasium Floor Phase 1&3 will be on the next council Agenda



Fire Station 4 – 5890 Plummer Road

Project Scope:

Tasks	Scope of Work /Observations	Comments
1. Kitchen Upgrade	Upgrade of Kitchen cabinetry and appliances. Furnish and install commercial refrigerator and freezer, stove with 6 burners, stainless steel fume hood, stainless steel island and stainless steel cabinets and counter.	Complete – Punch list remains. Base cabinet has been replaced. Forecast Final completion date is 03/23

Recent Activities: Replacement cabinet was installed in February. Punch list for kitchen prepared on February 16 and issued to the contractor.

New Cabinets, Hood and Island



District 2 Project Progress

Cliftondale Park/South Fulton Arts Center – 4645 Butner Road

Project Scope:

Tasks	Scope of Work/Observations	Comments
1. Renovation Design	Assess and design interactive space for Art center. Final renovation design documents including a cost estimate have been submitted and reviewed by COSF Staff.	Complete
2. Renovation	COSF Staff is recommending that the renovations not be performed and that demolition of the facility and the design of a new facility be completed with the remaining funding.	Staff recommends not proceeding with renovations. Park Master Plan to be presented to Council for review/approval in 2023

Recent Activities:

- COSF Staff has reviewed the design, renovation estimates and current conditions, and is recommending this complex be demolished and the current URA funding be utilized to provide a design of a new facility per the current master plan and pursue purchase of adjacent property for additional parking.
- Started preparation of the scope of work for demolition of the facilities.

District 3 Project Progress

Welcome All Park Recreation Center – 4255 Will Lee Road

Project Scope:

Tasks	Scope of Work/Observations	Comments
1. Pool Skylight Replacement	Replacement of Pool Skylight. The start and completion of this work was impacted by the repair of the structural steel supporting the roof.	In Progress Skylight installation is 50± percent installed. Forecast completion of 04/2023
3. Pool Metal Roofing Replacement	Replacement of pool metal roofing. This work will start after completion of the skylight.	Pending Skylight Completion The materials are available and ready for installation. Metal Roof replacement projected completion date is 05/2023 with scaffolding removal complete 06/2023. See attached schedule for more information.
4. Painting in the pool, slide installation and window replacement	Painting and wall protection panels in the pool, water slide replacement and replacement of three windows. Footings for the slide have started but cannot be completed until scaffolding for skylight and roof installation is removed. Submittals have been approved by COSF and materials have been ordered.	Pending Metal Roofing Completion and scaffolding removal. Projected completion is August 2023. See attached schedule for more information.
5. Interior Renovations	Repair of water damaged ceilings in the corridor of the main building	Complete

Recent Activities:

- Skylight installation started in mid-February and is approximately 50% complete.
- Repair and painting of water damaged soffits in the corridor of the main building started and was completed in February.

Skylight Installation



Footing Excavation for Slide at Pool



SCHEDULE FOR COMPLETION OF WELCOME ALL PARK POOL BUILDING

City of South Fulton - Welcome All Park	March				April				May				June				July				August				
Schedule for Completion	10	17	24	31	7	14	21	28	5	12	19	26	2	9	16	23	30	7	14	21	28	4	11	18	25
Inspection of Painting and Touch Up - COMPLETE																									
Mobilization for Skylight over Pool - COMPLETE																									
Skylight Installation and Paint Touch-up - 50% COMPLETE																									
Underlayment and Metal Roof Installation																									
Scaffolding Tear Down and Removal																									
Installation of Slide, Painting of Walls and Window Replacement																									
Assessment and repair of water damaged areas - COMPLETE																									

District 4 Project Progress

Fire Station 8 – 8675 Ridge Road

Project Scope:

Tasks	Scope of Work/Observations	Comments
1. Kitchen Upgrade	Furnish and installation of wall and base stainless-steel cabinetry and countertops, stainless steel island, commercial 6 burner gas stove, commercial refrigerator and freezer, and dishwasher.	Complete. Punch list has been prepared and distributed to contractor Forecast for final completion date is 03/2023
2. Exterior Building Envelope	Exterior Building. Remove existing gutters, replace damaged fascia, soffit, and trim. Prep, prime, and paint (2) coats existing fascia. Furnish and install new gutter and downspouts.	Delayed due to rain. Exterior work has started and is nearing completion.

Recent Activities:

- Fume Hood was installed and connected to power. The fire suppression system and exhaust fans were installed. The punch list was prepared on 02/16 and distributed to the contractor.

Fume Hood, Stove, Cabinets



Previous Hood, Stove, Cabinets



District 5 Project Progress

Burdett Gymnasium– 2945 Burdett Road

Project Scope: URA Scope of work completed.

2. Security Cameras	Furnish and install 4 security cameras. 1 camera at front door, 2 at Gym exit doors, and 1 at back conference room. Furnish and install 2 multi-lens overview pole mounted cameras to view parking lot areas.	This scope is being reviewed along with the city-wide park facility camera initiative and discussion
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Recent Activities:

- The camera work will begin once a decision on city-wide initiative is made.

Fire Station 7 – 5965 Buffington Road

Project Scope:

Tasks	Scope of Work/Observations	Comments
1. Kitchen Upgrades	Remove and dispose of wall and base cabinetry and countertops. Furnish and install stainless steel island. Dispose of refrigerator and provide a refrigerator and freezer of 38-46 cubic feet.	Complete. Punch list has been prepared and distributed to contractor Forecast for final completion date is 03/2023

Recent Activities:

- A punch list was prepared and distributed to the contractor on 02/16.

New Cabinets



Previous Cabinets



District 6 Project Progress
All Projects in District 6 are complete

Prior reports provided completed items.

District 7 Project Progress

Fire Station 5 – 3175 Bethsaida Road

Project Scope:

Tasks	Scope of Work Observations	Comments
1. Kitchen Upgrade	Upgrade of Kitchen cabinetry and pot rack installation with stainless steel. Remove and dispose of wall and base cabinetry, countertops, sink, and faucet in kitchen.	Complete. Punch list was prepared and distributed. Forecast final completion date is 03/2023

Recent Activities:

- Punch list was prepared and distributed to the contractor on 02/16/23

New Hood and Cabinets



Previous Kitchen Cabinets





CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: Update City Initiatives Aligned with Strategic Plan

**DATE OF
MEETING:** 3/14/2023

DEPARTMENT: City Manager



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: 4:30 p.m. Department of Parks, Recreation and Cultural Affairs Strategic Plan and Programs/Events Update

DATE OF MEETING: 3/14/2023

DEPARTMENT: City Manager

ATTACHMENTS:

Description	Type	Upload Date
FY23 Parks Recreation and Cultural Affairs Presentation 22	Cover Memo	3/10/2023

Assistant City Manager
Donald Toms

DEPARTMENT OF PARKS, RECREATION AND CULTURAL AFFAIRS

STRATEGIC PLAN



DIRECTOR

TERNARD L. TURNER, MBA,CPM





DPRC STRATEGIC PLAN



TABLE OF CONTENTS

- **Summary**
- **DPRC'S Vision & Mission**
- **DPRC'S Core Values**
- **Program Pillars**
- **Strategies 1-6**





DPRC STRATEGIC PLAN



SUMMARY

This plan serves as a guideline to demonstrate where the department presently is and where we want to be by the end of FY25. In addition to encompassing the COSF Strategic Plan and the Parks Master Plan, it details the tactics that will be used in order to achieve the outlined aims and objectives.

This strategic plan provides a list of recreation program providers and services. It consists of a study and evaluation of current and future program activities, as well as a marketing plan that analyzes the facility, competition, customer base, and action plan that will facilitate the connection between current and new customers.





DPRC STRATEGIC PLAN

VISION

To provide affordable recreational, physical and cultural opportunities for all of City of South Fulton residents with a focus on families, youth development, adults, and building healthy communities.

MISSION

We are committed to improve the overall quality of life for all residents by providing best-in-class multi-generational recreational programs and services, building strong communities and a vibrant economy by providing safe and exceptional parks, facilities through effective leadership, collaboration and innovative thinking.



DPRC STRATEGIC PLAN

DPR'S CORE VALUES

**Community Oriented - Customer Service Focused - Safety Conscious
Collaborative – Professional – Engaged**

RECREATION PROGRAM STANDARDS & OUTCOMES

Programs- Safety- Participation

PROGRAM PILLARS

Prevention – Intervention – Diversion





DPRC STRATEGIC PLAN

PROGRAM PILLARS

Prevention

Our afterschool, summer camp, and youth athletic programs are designed to keep youth ages 6 to 14 engaged and active.

Intervention

This program will focus on Workforce Development, Financial Literacy and Vocational training

Diversion Program

Our youth diversion program offers structured activities, adult guidance, and social support in an effort to divert youth from the juvenile court system.





DPRC STRATEGIC PLAN

STRATEGY 1 / CRITERIA 2 : Preserve/ Replace Facility

OBJECTIVE: Effectively utilize capital improvement funds to ensure building infrastructure and park grounds are maintained. Preserve the original state of new parks and nature trails while replacing dilapidated buildings and structures.

ACTION PLAN - Continue Preventative Maintenance

In order to minimize the risk of unexpected problems resulting from a lack of regular inspections, parks will conduct routine maintenance checks on facilities and grounds on a predetermined schedule.



Parks Master Plan Criteria



DPRC STRATEGIC PLAN

Welcome All Pool Update

Per our meeting with Councilmember Helen Willis and Swordfish board members on Jan. 19th, the swimming pool reopening is tentatively scheduled for Fall 2023





DPRC STRATEGIC PLAN

Tennis Center Lights Updates

The lights at SFTC is scheduled to start mid February 2023.





DPRC STRATEGIC PLAN

Sandtown Updates

Sandtown Park is currently in the bidding process.





DPRC STRATEGIC PLAN

Cliftondale Updates

Once the Parks Master Plan is approved by Council. The demolition process will begin.



DPRC STRATEGIC PLAN

STRATEGY 2 / GOAL 3: Increase community engagement /Collaboration

OBJECTIVE: Create a community environment that encourages the involvement of the constituents in shaping a highly desirable recreational facility. We will encourage information sharing by creating a public information center/board within recreation facility to keep patrons “in the know” of what’s happening in their community. Recreation events and program information will be shared on community’s social media pages. Staff will support the organization of shared events, including sports and social events, community festivals and new resident's welcome events. Promote community cohesion by organizing and planning the following quarterly activities to provide residents an informal atmosphere to socialize and build relationships with neighbors and recreation center staff.





DPRC STRATEGIC PLAN

ACTION PLAN: Social Recreation

Screen on the Green - These gatherings are designed to strengthen community interactions with employees while also informing citizens about programs and services.

Center Court - Tennis-loving residents are the target audience for this activity. An enjoyable day of tennis, live music, freebies, and BBQ will bring the community together.

Painting in the Park - The purpose of Painting in the Park is to increase interest in the cultural and artistic offerings at the Southwest Arts Center.

Paw Down – This is a gathering for canine fanatics who wish to show off their adorable pups. There will be a costume contest, several vendors, and family-friendly games and activities at this event.

DPRC Block Party - Community field day/block party is designed to get community active and excited about spring programming and activities. Activities will consist of Imagination Playground for toddlers, and activities that can be done as a family.



DPRC STRATEGIC PLAN

STRATEGY 3 / Goals 3 Create traditional and non-traditional program offerings focused on youth engagement, recidivism reduction, and workforce development.



City of South Fulton Strategic Plan (Increase community collaboration)

OBJECTIVE: Develop fresh and diverse programs and events that are tailored to the needs of our multigenerational community.

ACTION PLAN - Youth engagement

Police Athletic League (PAL) PAL will offer a variety of recreational, educational, cultural, and social programs for South Fulton residents. Funding for the PAL Coordinator position is in the FY23 police budget.

Music Education Group : Through partnerships with MEG, we can use music, cinema, and digital media to teach our youth life skills and career development. **(Pilot Program TBD)**

STRATEGY 3 / Goals-Continued

Thinking Out Loud : I'm taking the lead in promoting male mentorship as a means of decreasing recidivism. **(Summer 2023)**

Mid-Night Basketball League: Offers individuals ages 17 to 28 the opportunity to participate in competitive basketball and learn about a variety of community wrap-around services designed to help them lead healthier, more productive lives and strengthen their relationship with law enforcement. **(Summer 2023)**



DPRC STRATEGIC PLAN

STRATEGY 4 / Goals 3 Increase program service deliverables

OBJECTIVE: Develop new programs that are specifically catered to the needs of our multigenerational city.

ACTION PLAN - New Initiatives and Programs **(Fall 2023)**

FY23 Inaugural Youth Football Teams (8u)



Burdett Park Trojans



Creel Park Trail Blazers



Cliftdale Park Rams



DPRC STRATEGIC PLAN



STRATEGY 4 Continued

- Afterschool and Summer Camp Programs – Youth ages 6-12
- Teen Programs – Teens ages 13-15
- Parents Day Out – Youth ages 6-10
- Zumba – Seniors
- Cardio Dance – Seniors
- Bridge Club – Seniors
- Karate – Youth ages 5 -12
- Environmental/Nature Programming – Youth ages 7- 12
- Tennis Camp – Youth ages 8-16
- Sign Language – Ages 12 & up
- Senior Tech – Seniors
- 4H Program – Ages 12 & up
- EA Sports Club – Youth ages 6- 17

Team Sports

Youth Basketball
Youth Track
Miracle League
Youth Football
Youth Baseball
Youth Soccer
Adult Dodgeball
Adult Softball
Swordfish Swim Team



DPRC STRATEGIC PLAN



STRATEGY 5 / Goals 1 Deliver Exceptional Customer Service

OBJECTIVE: To deliver exceptional internal and external customer service. Ensuring we are professional, knowledgeable and helpful always. Guaranteeing a *WOW* experience for every customer we serve.

ACTION PLAN

- Make certain that staff is knowledgeable of Departmental guidelines and offerings, policies and procedures and facility operations
- Ensure that staff is trained in their job duties and placed in areas where their strengths are displayed
- Guarantee responsiveness; respond quickly to customer questions or concerns
- Give more than expected
- Help customers understand processes
- Get regular customer feedback
- Ensure that customers feel appreciated
- Implement onsite quarterly customer service training refresher



DPRC STRATEGIC PLAN



STRATEGY 6 / Goals 1 Employee Engagement Program (Invest in developing strong teams)

OBJECTIVE: Our employee engagement program is designed to boost employee morale, encourage employee-colleague relationships, and recognize employees who are doing outstanding work.

ACTION PLAN

- Support employee lead initiatives
- Employee of the month
- DPRC employee engagement events
- Internal promotions
- Invest in trust building







CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: 5:00 p.m. Earth Day Activities

**DATE OF
MEETING:** 3/14/2023

DEPARTMENT: City Manager



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: City Attorney report, if action taken in executive session

DATE OF MEETING: 3/14/2023

DEPARTMENT: Attorney
