

CITY OF SOUTH FULTON, GEORGIA
WORK SESSION - Welcome All Park Multipurpose Facility, 4255 Will Lee Rd, South Fulton,
GA 30349
Tuesday, April 11, 2023, 4:00 PM



The Honorable khalid kamau, Mayor
The Honorable Catherine F. Rowell, District 1 Councilmember
The Honorable Carmalitha Gumbs , District 2 Councilmember
The Honorable Helen Z. Willis, District 3 Councilmember
The Honorable Jaceey Sebastian, District 4 Councilmember
The Honorable Corey A. Reeves, District 5 Councilmember
The Honorable Natasha Williams, District 6 Councilmember
Vacant, District 7 Councilmember

COUNCIL WORK SESSION MEETING AGENDA

- I. 4:00 p.m. Call to Order - Mayor khalid
- II. 4:01 p.m. Roll Call - Corey Adams, City Clerk
- III. 4:03 p.m. City Manager Items - Staff Reports
 1. Finance Monthly Report (Presented by Karen Slaton-Dixon, Finance Director)
 - Briefing on city contracts/purchases exceeding \$25,000.00
 2. City Manager Monthly Report (Presented by Don Toms, Acting City Manager)
 - Update City Initiatives Aligned with Strategic Plan
 3. Public Works Monthly Report (Presented by Antonio Valenzuela, Director, Department of Public Works)
 - Paving Conditions Presentation
- IV. 5:30 p.m. Presentations Part I
 4. 5:30 p.m. Community Development Block Grant (CDBG) Program Overview and Update (Presented by Karin Smoot, Special Projects Coordinator, City Manager's Office)
- V. 7:00 p.m. Presentations Part II

5. 7:00 p.m. Employee Retention Tax Credit (ERC) (Presented by Bottom Line Concepts) (Mayor khalid)
6. 7:20 p.m. Bureau of Cultural Affairs Operations Plan (Presented by Salondia Aveni)
 - a. Southwest Arts Center
 - b. Wolf Creek Amphitheater
7. 7:50 p.m. SeeClickFix Report (Presented by Namarr Strickland, Director, Information Technology Department)

VI. 8:10 p.m. Council Comments

When an Executive Session is Required, one will be called for the following issues: 1) Personnel, 2) Litigation or 3) Real Estate

8. Executive Session (if needed)
9. City Attorney Report, if action taken in Executive Session.

VII. 8:30 p.m. Adjournment of Meeting



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: Finance Monthly Report

DATE OF MEETING: 4/11/2023

DEPARTMENT: Finance

ATTACHMENTS:

Description	Type	Upload Date
Monthly Financial Report - As of Feb 28 2023	Cover Memo	4/10/2023



CITY OF SOUTH FULTON

FINANCIALS FOR THE 2023 FISCAL YEAR AS OF FEBRUARY 28, 2023

PRESENTED BY

KAREN SLATON-DIXON, MBA, CPFM

FINANCE DIRECTOR

General Fund Summary of Revenues For the Month Ending February 28, 2023

REVENUE	FY2023 Budget	YTD Revenue	% of YTD Revenue Collected
Property Taxes	\$ 53,018,000	\$ 47,973,470	90%
Motor Vehicle	1,700,000	558,195	33%
Franchise	7,100,000	5,308,913	75%
Local Option Sales Tax	21,500,000	11,175,570	52%
Business and Occupation	2,400,000	1,144,129	48%
Other Taxes	7,852,000	9,762,741	124%
Licenses and Permits	2,628,100	1,807,092	69%
IGA FID and City of Atl	896,664	452,594	50%
Charges for Services	1,574,965	2,307,787	147%
Other Revenue	3,570,681	98,453	3%
TOTAL REVENUES	\$ 102,240,410	\$ 80,588,944	79%

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City of South Fulton, April 11, 2023

*Reconciliation and closing entries are pending and may cause significant fluctuations between these financials and final financials as prepared for audit.

General Fund Summary of Expenditures For the Month Ending February 28, 2023

ACCOUNT DESCRIPTION	FY2023 Budget	YTD Expenditure	% of Budget Used YTD
District Total	\$ 1,415,450	\$ 88,308	6%
City Clerk	1,324,940	179,627	14%
Mayor	324,900	55,562	17%
Personnel	-	-	0%
City Manager	1,376,100	121,532	9%
Finance	2,044,200	139,604	7%
Contracts & Procurement	603,000	21,057	3%
Law	1,968,550	239,687	12%
Information Technology	4,130,720	1,320,981	32%
Human Resources	1,138,850	84,587	7%
Risk Management	2,880,000	1,034,624	36%
Communications	540,536	36,315	7%
Facilities	1,756,000	303,329	17%
General Administrative Services	3,722,460	1,353,437	36%
Municipal Court	1,116,076	142,281	13%
Police Administration	21,402,250	2,517,974	12%
Fire Administration	21,006,134	1,619,360	8%
Fire Prevention	-	-	0%
Public Works	11,693,666	1,347,269	12%
Parks and Recreation	6,839,285	691,809	10%
Cultural Affairs	1,483,222	236,465	16%
Community & Regulatory Affairs	3,239,125	340,134	11%
Code Enforcement	3,283,400	430,452	13%
Economic Development	1,689,072	169,921	10%
Main Street-Red Oak	306,450	70,180	23%
Main Street-Old National	-	5,441	0%
Debt Service/ Interfund Transfers	6,364,760	-	0%
Public Affairs	591,264	278	0%
GENERAL FUND EXPENDITURES TOTALS	\$ 102,240,410	\$ 12,550,213	12%

*Reconciliation and closing entries are pending and may cause significant fluctuations between these financials and final financials as prepared for

City of South Fulton – General Fund

YTD Tax Revenues

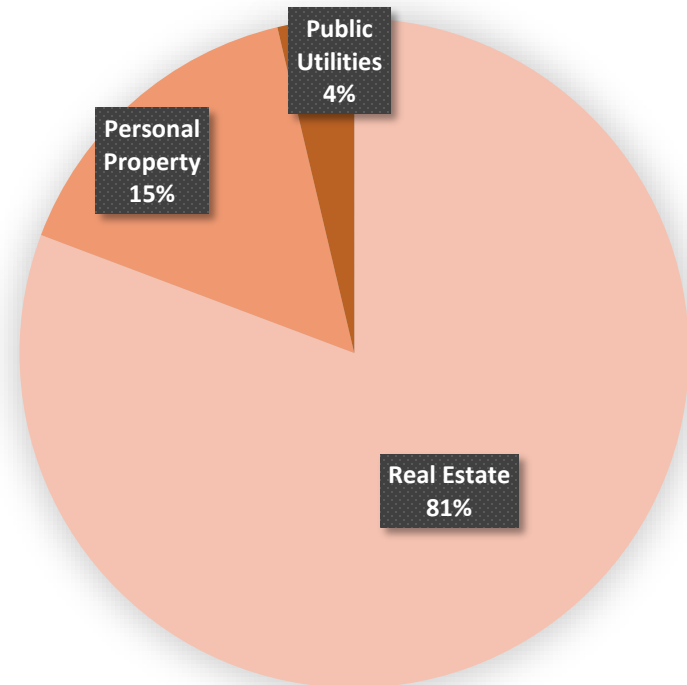
For the Month Ending February 28, 2023

Property Taxes - Tax Year Billing Amounts

2022	\$ 46,806,385
Westside TAD	\$ 210,733
Eastside TAD	\$ 240,573
2021	\$ 30,355,782
2020	\$ 27,590,386
2019	\$ 27,705,093
2018	\$ 28,672,577

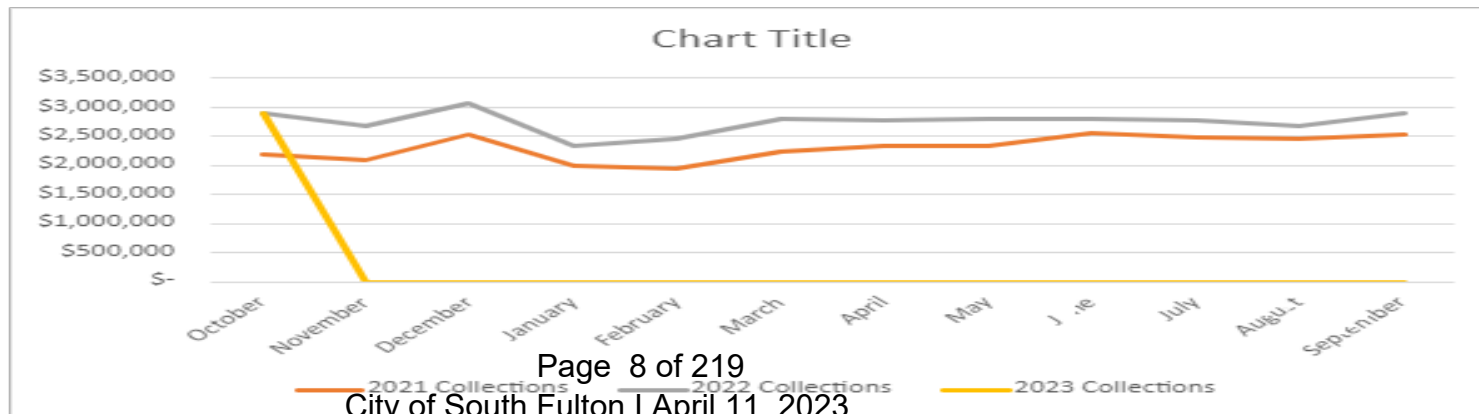
Tax Year Collection Amounts and Collection Rate

2022	\$ 47,286,024	101.02%
Westside TAD	\$ 111,843	53.07%
Eastside TAD	\$ 38,036	15.81%
2021	\$ 31,749,305	104.59%
2020	\$ 29,042,075	105.26%
2019	\$ 29,489,657	106.44%
2018	\$ 30,180,075	105.26%



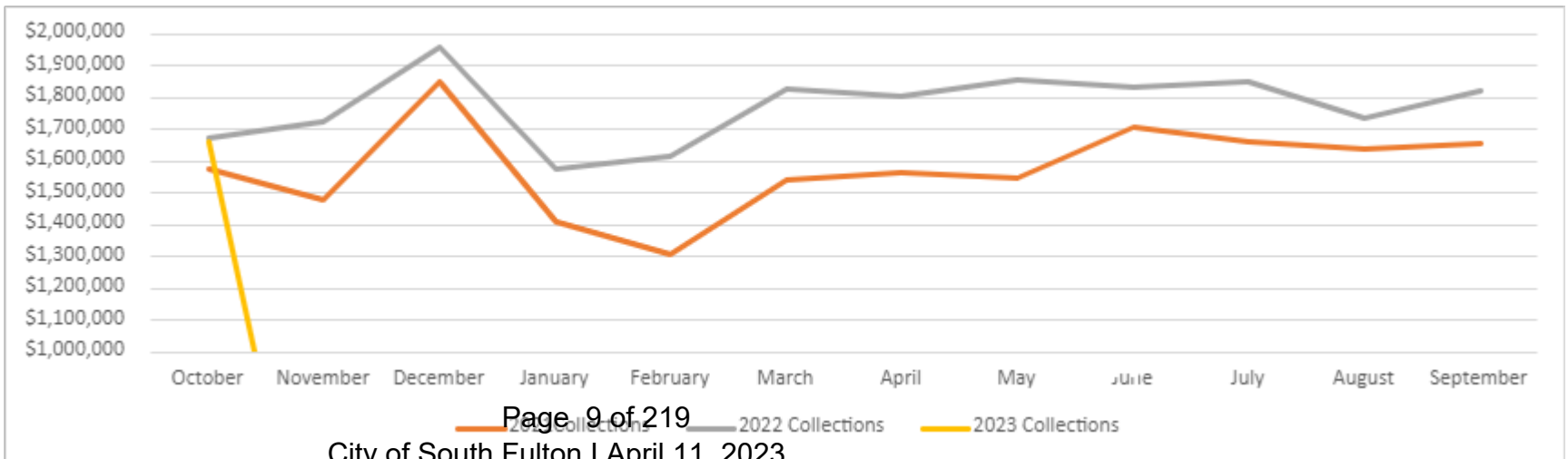
General Fund YTD LOST Revenues For the Month Ending February 28, 2023

Month	2021 Collections	2022 Collections	2023 Collections	% Change from Prior Year
October	\$ 2,185,149	\$ 2,569,622	\$ 2,747,196	-5.52%
November	2,098,040	2,669,570	2,671,022	0.05%
December	2,539,331	3,078,156	3,241,530	5.31%
January	1,999,859	2,327,867	2,558,776	21.10%
February	1,939,710	2,458,424	-	0.00%
March	2,231,220	2,803,530	-	0.00%
April	2,350,323	2,767,113	-	0.00%
May	2,350,521	2,809,306	-	0.00%
June	2,560,204	2,793,289	-	0.00%
July	2,486,024	2,772,231	-	0.00%
August	2,457,732	2,669,748	-	0.00%
September	2,540,501	2,907,749	-	0.00%
TOTAL	\$ 27,738,612	\$ 32,626,605	\$ 11,218,524	



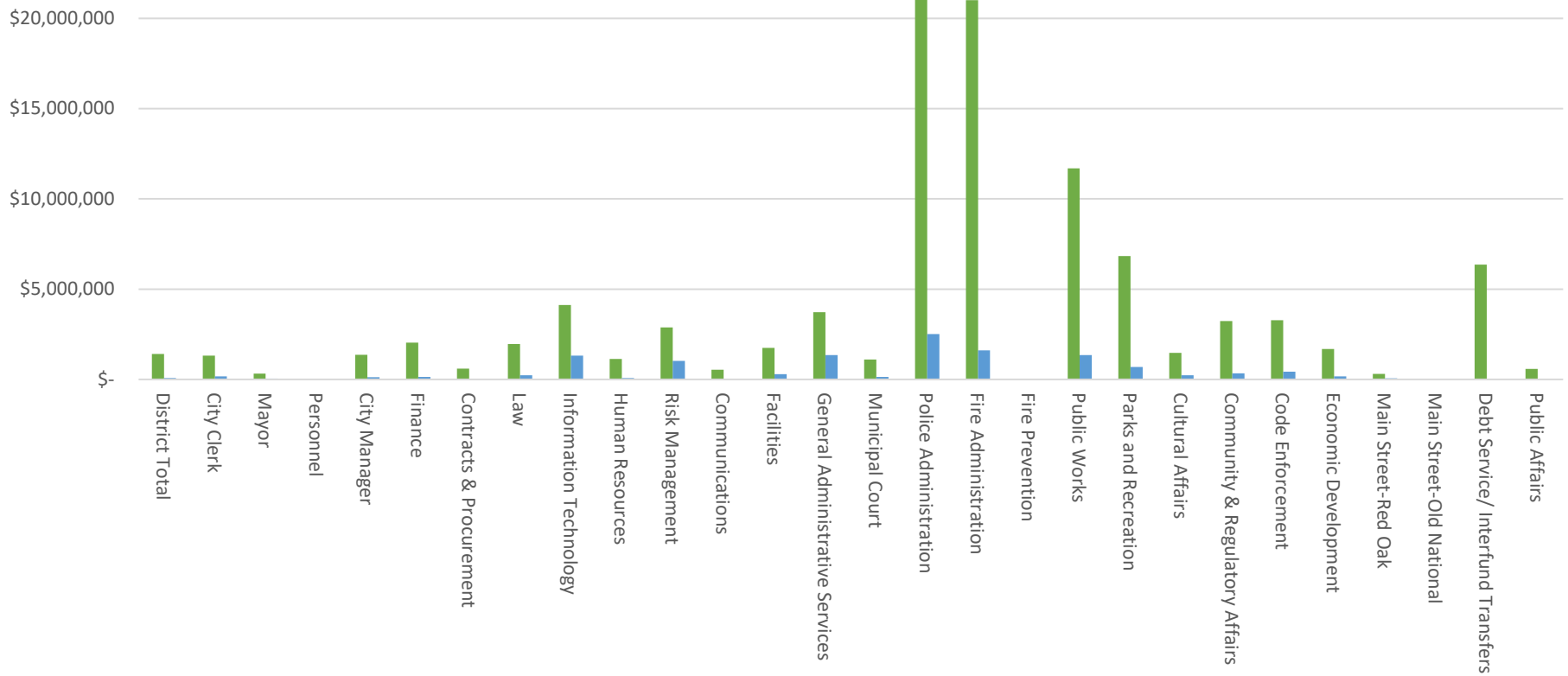
General Fund YTD TSPLOST Revenues For the Month Ending February 28, 2023

Month	2021 Collections	2022 Collections	2023 Collections	% Change from Prior Year
October	\$ 1,572,407	\$ 1,673,566	\$ 1,660,778	-.76%
November	1,480,262	1,723,042	1,797,138	4.30%
December	1,851,254	1,958,624	2,164,072	10.49%
January	1,409,863	1,576,321	1,491,654	11.81%
February	1,307,487	1,615,575	-	0.00%
March	1,539,997	1,827,802	-	0.00%
April	1,564,591	1,803,081	-	0.00%
May	1,545,970	1,856,049	-	0.00%
June	1,704,920	1,831,139	-	0.00%
July	1,662,616	1,852,218	-	0.00%
August	1,638,898	1,735,146	-	0.00%
September	1,652,359	1,821,245	-	0.00%
TOTAL	\$ 18,930,624	\$ 21,273,808	\$ 7,113,643	0.00%



General Fund Summary of Expenditures

For the Month Ending February 28, 2023



All Funds Summary of Revenues & Expenditures

For the Month Ending February 28, 2023

REVENUE	FY2023 Budget	YTD Revenue
General Fund	102,240,410	80,585,895
Blighted Properties	300,000	-
Confiscated Assets	-	-
E-911 Fund	1,929,030	-
American Rescue Plan	5,645,376	-
Restricted Grants	-	-
Eastside TAD	-	-
Westside TAD	-	-
Hotel Motel	545,600	-
Development Authority	-	-
T-SPLOST	17,500,000	-
Capital Grant (LMIG)	-	-
Capital Local	27,877,310	314,790
Capital URA	3,013,568	-
Capital URA Bond	1,118,330	-
Solid Waste	8,870,200	-
Wolf Creek Ampitheatre	1,000,000	-
Stormwater	1,358,272	75,121
ALL FUND TOTAL REVENUES	171,398,096	80,975,807

EXPENDITURES	FY2023 Budget	YTD Expenditure
General Fund (includes Court Operations)	102,240,410	12,550,213
Blighted Properties	300,000	159,109
Confiscated Assets	-	-
E-911 Fund	1,929,030	-
American Rescue Plan	5,645,376	24,754
Restricted Grants	-	-
Eastside TAD	-	-
Westside TAD	-	-
Hotel Motel	545,600	163,824
Development Authority	-	-
T-SPLOST	17,500,000	531,387
Capital Grant (LMIG)	-	-
Capital Local	27,877,310	314,790
Capital URA	3,013,568	-
Capital URA Bond	1,118,330	-
Solid Waste	8,870,200	296,668
Wolf Creek Ampitheatre	1,000,000	-
Stormwater	1,358,272	75,121
ALL FUND TOTAL EXPENDITURES	171,398,096	14,115,866

*Reconciliation and closing entries are pending and may cause significant fluctuations between these financials and final financials as prepared for audit.

City of South Fulton

Confiscated Assets Report

For the Month Ending February 28, 2023

Bank Balance	Confiscated Funds	503,315.97
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Inflows:		
Cash Confiscated	Federal	-
Cash Confiscated	State	201,693
Cash Confiscated	Local	-
TOTAL		201,693

Outflows:	
Vehicle Maintenance and Repairs	-
Education & Training	-
Small Tools and Equipment	-
TOTAL	-

SUPPLEMENTAL INFORMATION

- ARPA – NO CHANGE FROM NOVEMBER 2022
- We have spent a total of \$1,115,000 of the funds as of February 28, 2023
 - \$15,000 Food Insecurity Fund 2021 (Turkey Giveaway)
 - \$10,173.73 Food Insecurity Fund 2022
 - \$100,000 Vaccine Incentive Program (FY22)
 - \$500,000 Premium Pay Incentive (FY22)
 - \$500,000 Revenue Loss (FY22 Mid-Year Budget)
- The RFP was issued for the Rent & Mortgage Assistance Program and the bid was awarded to Anser Advisory, LLC to administer the funds in the amount of \$1,400,000
- Contracts of \$25,000 or more *****Will update on the March 2023 report



QUESTIONS?



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



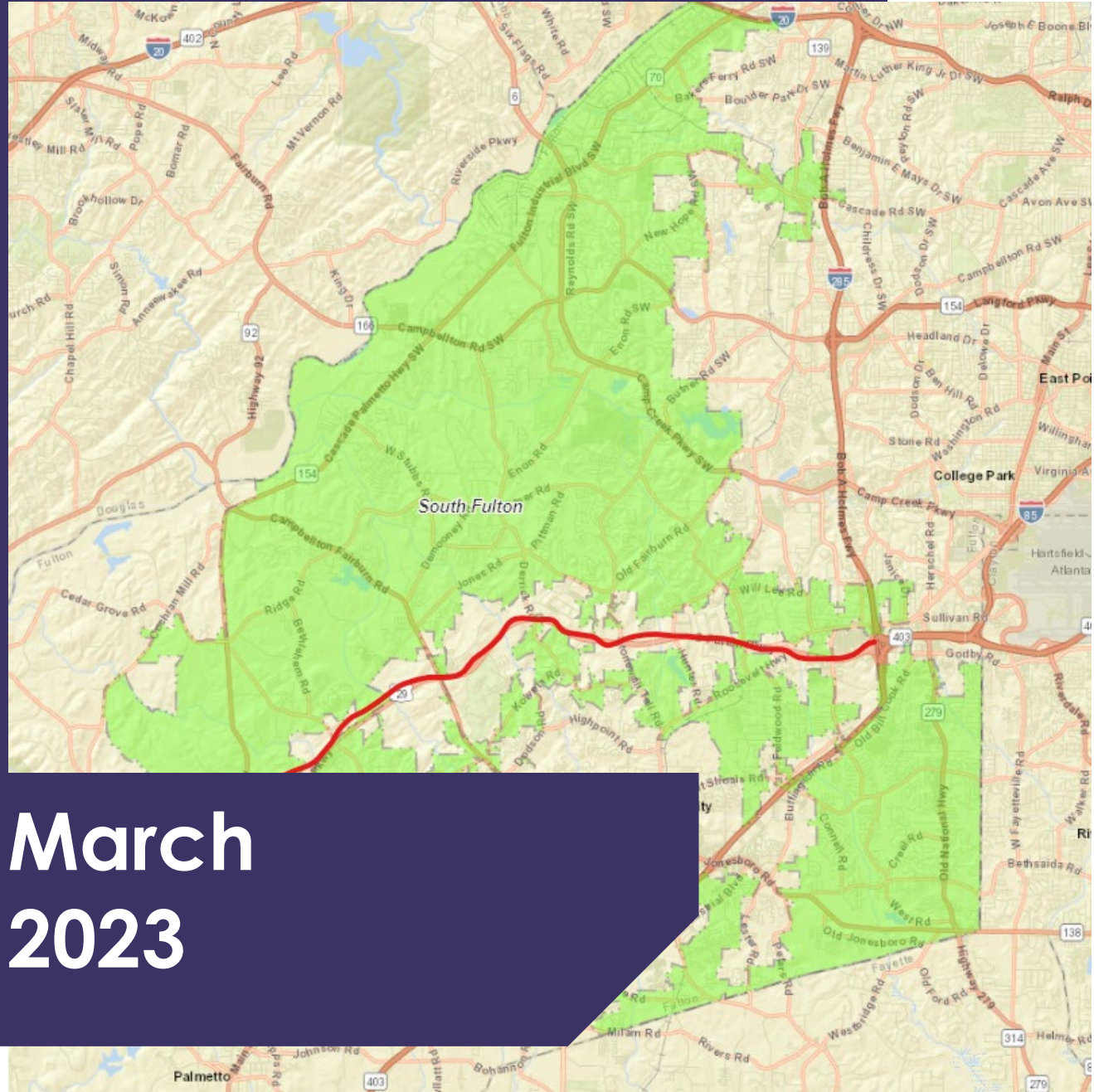
SUBJECT: City Manager Monthly Report

DATE OF MEETING: 4/11/2023

DEPARTMENT: City Manager

ATTACHMENTS:

Description	Type	Upload Date
March 2023 City Manager Report	Cover Memo	4/10/2023



March
2023

City Manager Report

Donald Toms
Interim City Manager



HIGHLIGHTS

Solid Waste

- Staff is working with the City Council members on routes for collections and is currently scheduled to release the final versions during April. Council Members should have received routes based on addresses within their district.
- Solid waste carts are in the final phase of design and scheduled to begin production in April.
- The Solid Waste Ordinance is undergoing final staff updates and is scheduled to be added to the legislative review portal for Council review on April 14 and scheduled for its second reading in May.
- Staff is preparing to submit to Council educational materials for review. Once approved the educational materials will be sent to residents via mail, social media, and the city website. It is anticipated that staff will coordinate with the City Council on public information live meetings throughout the month of May.
- Waste Pro has indicated that everything is on schedule to roll out the city's solid waste program June 1.

Revamping City Website

- The city website is currently undergoing renovations.
- Additional reports under the city manager's page, public works, and the City Council are among the first areas.

Department Reports

- All department reports through February 2023 have been made available to the Mayor and Council and are currently being uploaded to the Council packages and through the city website for public viewing under the city manager's report link.

City Manager Search

- The search committee has selected Strategic Government Resources to conduct a national city manager search. It is anticipated that they will begin interviews with the Mayor and Council within the next two weeks.

- A detailed draft of the position's brochure and the process schedule is anticipated for review by early May.

Meeting Spaces

- As the city continues to move forward with in-person meetings there are two identified locations available. 1) Welcome All multipurpose room, and 2) the breakroom at city hall.

Financial Audits

- The FY 2021 Audit has been completed and is available for the Mayor and Council's review. It is anticipated that Mauldin & Jenkins will set up a time for a presentation based on availability.
- Rushton Accounting is currently conducting a special audit on the city's defined contribution system. It is anticipated that a preliminary audit will be provided to the Mayor & Council at the May City Council meeting.
- Rushton Accounting - Pcard audit is scheduled to be released pending review of Pcard policy.
- Staff is preparing all files for Mauldin and Jenkins to begin the FY22 Audit.

IDENTIFYING SUCCESSION PLANS

- The Human Resources Department is working with the City Manager's Office on an overview of citywide succession planning. It is anticipated that this will be an internal process.
- Cross training – each department will work with the HR department to determine key positions and establish areas within the department for redundancy. Positions will be identified within the FY24 organizational charts.
- Job descriptions: An up-to-date job description on each position will be conducted prior to posting any position. The candidate should have a clear understanding of how the position impacts the department. This information is to be reviewed with the adopted

annual budget to ensure the information is accurate and all positions are accounted for.

Union Contract Discussions

- The 2023 Fire Department Union discussions began on April 6, 2023 and have plans to continue throughout the month of April.

Internal Controls

- The HR Department is currently working with the Finance Department to hire skilled temporary employees to fill various roles to ensure greater internal controls.

Class & Compensation Study

- The RFP for the City's class and comp study has been reviewed and the selected company will be added to the April 25 Council Agenda for approval.

LITTER INITIATIVES

- Public Works will be presenting an overview of the city's litter removal work plan at the May 9th City Council work session.

STRATEGIC PLAN

The strategic plan will be reviewed with the development of the FY 2024 budget. Following are the five areas of unique strategic focus that the City of South Fulton will act on with extra effort, resources and intentionality.

- Goal 1 Invest in Developing Strong Teams Develop a cohesive, servant-leader environment of trust and cooperation; commit to a shared vision while maintaining the epitome of professionalism.

- Goal 2 Grow Infrastructure and Solidify Finances Build and diversify our revenue sources to ensure financial adequacy and stability to reduce dependence on any single source.
- Goal 3 Increase Community Collaboration and Quality of Life Strengthen relationships with our county and state legislators and surrounding municipalities that will aid the City of South Fulton to take a regional approach to services. Launch initiatives and create change that will improve our quality of life including improving public safety.
- Goal 4 Focus on Economic Development Promote a healthy and prosperous economy that supports small businesses, entrepreneurs, tourism, and public-private partnerships. Define and promote who the City is and market it to stakeholders.
- Goal 5 Create an Efficient Government Create internal operations and systems to provide quality and efficient municipal services to improve the quality of life for residents and businesses.



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: Public Works Monthly Report

DATE OF MEETING: 4/11/2023

DEPARTMENT: City Manager

ATTACHMENTS:

Description	Type	Upload Date
March 2023 Public Works Report	Cover Memo	4/10/2023
URA Monthly Progress Report 4-07-31	Cover Memo	4/10/2023



Facilities



Solid Waste



Engineering



Construction Operations
& Maintenance



Traffic Operations

MARCH 2023



Paving of White Mill Road

One Department * One Mission * One Team



DEPARTMENT OF PUBLIC WORKS

Antonio M. Valenzuela, Director

Jim Martinez, Deputy Director, Transportation

Martha Anderson, Deputy Director, Facilities

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City of South Fulton | April 11, 2023

INTRODUCTION

The Public Works Department is pleased to release the Project Updates Report for the Transportation and Solid Waste Divisions. The document is a reference document of all active projects in the City of South Fulton. These projects are in various stages of implementation that include procurement, design, right-of-way acquisition, construction, and maintenance.

The report is divided into two Sections:

- Section I contains information related to the Capital Improvement Program (CIP) and T-SPLOST I. The CIP describes all the transportation projects programmed and under implementation in the City of South Fulton. Also, it reflects projects that are managed and to be let by the Georgia Department of Transportation (GDOT). The projects include bridge replacement and upgrades, intersection improvements, sidewalk/bike lane improvements, traffic operation and safety improvements, and roadway widening/upgrade projects.
- Section II updates the reader on four key areas- Residential Solid Waste, Illegal Dumping, Animal Remains Removal, and Street sweeping- that encompass the Solid Waste program in the city.



The Report is submitted for informational purposes and will be updated at the end of each month to reflect status updates, and new projects, if any. Below are some noteworthy accomplishments for last March:

- White Mill Road full depth reclamation and paving completed end of March 2023, shoulder building and final striping to be done in April 2023.
- Campbellton Road at Stonewall Tell Road intersection improvement Groundbreaking held in March 20, 2023.
- Danforth Road Sidewalks construction Kickoff meeting held March 21, 2023. Expect to break ground April 2023.
- Kimberly Road at Cascade Road intersection improvement final plans to be completed April 2023.
- Repaired pavement failures at Berkshire Place and Cavender Drive

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SECTION I



SeeClickFix

Successful communication builds stronger communities.



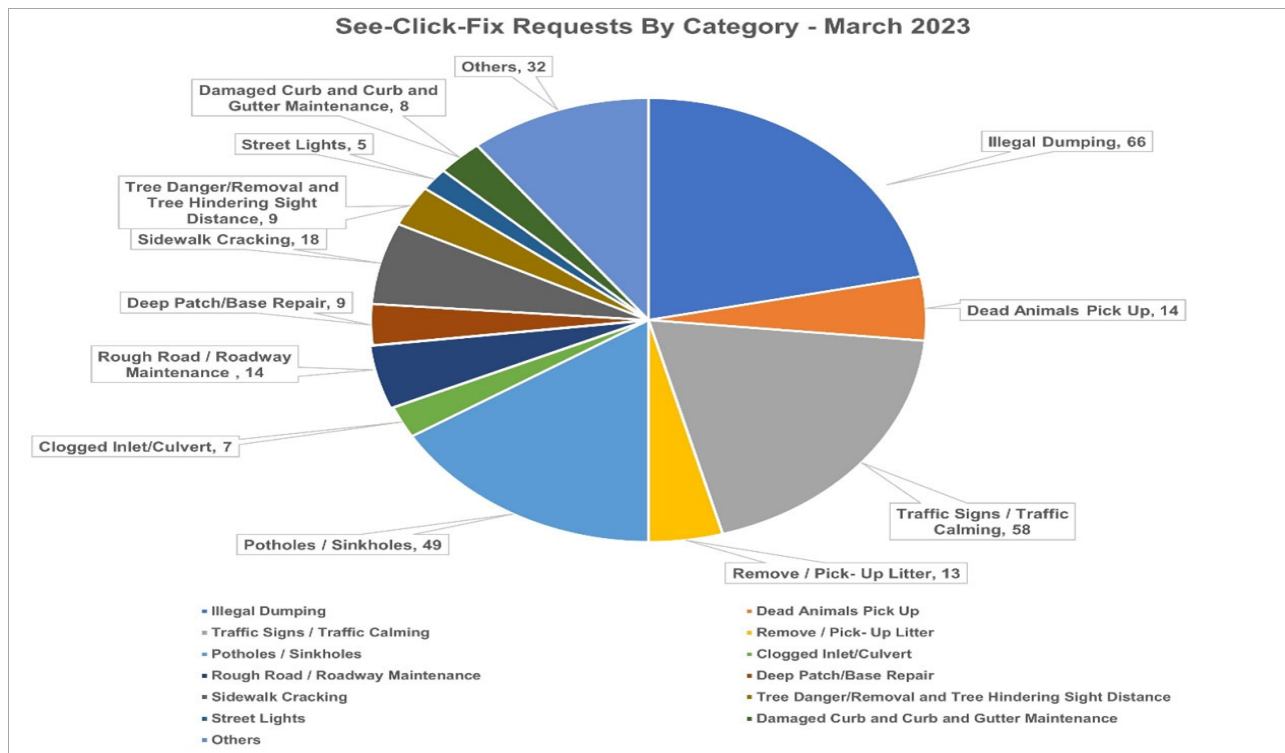
City of South Fulton Department of Public Works COSF 311 (SeeClickFix) Report

The City of South Fulton (COSF) 311 platform provides City officials with a centralized issue management system to manage issues from creation to resolution - engaging City of South Fulton residents throughout the process. The COSF mobile app and web tools allow residents and business owners to provide City of South Fulton staff with pictures, specific descriptions, and other valuable information needed to get the job done efficiently.

In addition, residents may seek information about city services or report non-emergency incidents by calling the city's 24-hour 311 Call Center at (470) 552-4311.

SUMMARY OF SEECLICKFIX REQUESTS

	<u>February</u>	<u>Year to Date</u>
Total Requests Received:	302	919
Open requests:	113	252
Closed Requests:	189	667



Note: Category Others includes Construction, High Grass/Weeds, Remove Graffiti, Roadway Maintenance, Right-of-Way Mowing, Street Flooding, Manhole Covers, and Streetlights Requests

SECTION II:TRANSPORTATION



CAPITAL IMPROVEMENT PROGRAM (CIP) AND T-SPLOST PROJECTS
FUNDING SOURCE(S)

		FUNDING SOURCE			
ID	DISTRICT I	FEDERAL	STATE	LOCAL	TSPLOST
B 501	Enon Road over Camp Creek Tributary				X
OSI 604	Campbellton Road at Stonewall Tell Road				X
OSI 612	Cascade Road at Fulton Industrial Blvd Sidewalk Improvements				X
PBI 900	Danforth Road Sidewalks				X
T266	New Hope Road Sidewalks	X			
T271	Fairburn Road Upgrade, Phase II				X
T282	Cascade Road at Fulton Industrial Blvd Intersection Improvement	X			
T283	Loch Lomond Culvert Repair			X	
T284	Kimberly Road Intersection Improvement			x	
DISTRICT II					
B 500	Butner Road over Camp Creek				X
OSI 601	Butner Road at Camp Creek Parkway				X
OSI 602	Butner Road at Union Road				X
OSI 604	Campbellton Road at Stonewall Tell Road				X
OSI 608	Enon Road at Stonewall Tell Road				X
PBI 901	Enon Road Sidewalks				X
T242	Butner Road at Stonewall Tell Road	X		X	
T276	Cochran Road over Deep Creek Bridge Replacement			X	
T277	Cochran Road over Camp Creek Bridge Replacement	X		X	
DISTRICT III					
OSI 602	Butner Road at Union Road				X
OSI 603	Butner Road at Pittman Road				X
OSI 607	Demooney Road at West Stubbs Road				X
OSI 608	Enon Road at Stonewall Tell Road				X
OSI 613	Old Fairburn Road at Union Road				X
OSI 615	Stonewall Tell Road @ Union Road				X
OSI 616	Stonewall Tell Road at Jones Road/Pittman Road				X
OSI 617	Welcome All Road at Jailette Road				X
OSI 618	Welcome All Road at Scarborough Road				X
OSI 624	Washington Road at Roosevelt Highway				X
T242	Butner Road at Stonewall Tell Road	X		X	
T270	Demooney Road over Deep Creek Bridge Replacement			X	
T272	Buffington Road, Quarry Road to Roosevelt Highway		X		
DISTRICT IV					
OSI 605	Campbellton-Fairburn Road at Jones Road/Demooney Road				X
OSI 607	Demooney Road at West Stubbs Road				X
OSI 614	Rivertown Road at Cedar Grove Road				X
T270	Demooney Road over Deep Creek Bridge Replacement			X	
T276	Cochran Road over Deep Creek Bridge Replacement			X	
T285	Campbellton-Fairburn Road @ Butner/Ridge Road		X		
T287	White Mill Rd Reclamation		X	X	
DISTRICT V					
B 502	Bethsaida Road over Morning Creek		X		
OSI 700	Flat Shoals ATMS				X
T272	Buffington Road, Quarry Road to Roosevelt Highway		X		
T273	Buffington Road, Royal south Parkway to Quarry Road		X		
T286	Bethsaida Rd at SR 138		X		
T288	Stacks Road over CSX Railroad			X	
DISTRICT VI					

CAPITAL IMPROVEMENT PROGRAM (CIP) AND T-SPLOST PROJECTS
FUNDING SOURCE(S)

		FUNDING SOURCE			
		FEDERAL	STATE	LOCAL	TSPLOST
B 502	Bethsaida Road over Morning Creek		X		
OSI 700	Flat Shoals ATMS				X
T265	SR 279 (Old National Highway) Transit-Oriented Development, Phase II	X		X	
DISTRICT VII					
B 502	Bethsaida Road over Morning Creek		X		
T280	Oakley Road over Broadanax Creek		X		
T286	Bethsaida Rd at SR 138		X		

DISTRICT I PROJECTS



T-SPLOST

City of South Fulton Department of Public Works

Enon Road over Camp Creek Tributary

Bridge Replacement

B501

ARC ID:

GDOT ID:

District(s): 1

PROJECT SCOPE:

The proposed project will replace the existing culvert located on Enon Road between Enon Mill Drive and Enon Pines Drive. The deteriorated timber culvert will be removed and replaced with a structure to carry two 12-foot travel lanes and 8-foot shoulders, which include 6-foot sidewalks.

RIGHT-OF-WAY DATA:

Total Parcels	4	Acquired	3	Remaining	1	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	04/2020	12/2022	100%
RIGHT-OF-WAY ACQUISITION:	09/2021	02/2023	95%
UTILITY RELOCATIONS:	05/2023	06/2023	90%
CONSTRUCTION:	05/2023	02/2024	

TARGET LET DATE: 02/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$113,678	\$113,678
LAND ACQUISITION:	ATLAS	\$20,500	\$20,500
ROW SERVICES:	ATLAS	\$27,400	\$27,400
UTILITIES:		\$0	\$0
CONSTRUCTION:		\$1,617,435	\$1,617,435

COMMENTS

Procurement preparing ITB



T-SPLOST

City of South Fulton Department of Public Works
Campbellton Road @ Stonewall Tell Road
 Intersection Improvement

OSI 604

ARC ID:

GDOT ID:

District(s): 1,2

PROJECT SCOPE:

The proposed project will improve safety and provide congestion relief at the intersection with the addition of left and right turn lanes on all approaches and installation of traffic signals on mast arm signal poles. Additional improvements include curb & gutter, drainage, sidewalks, and streetlights

RIGHT-OF-WAY DATA:

Total Parcels	7	Acquired	7	Remaining	0	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	04/2020	12/2022	100%
RIGHT-OF-WAY ACQUISITION:	06/2021	08/2022	100%
UTILITY RELOCATIONS:	03/2023	03/2024	100%
CONSTRUCTION:	03/2023	03/2024	
TARGET LET DATE:			10/2022

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$128,408	\$128,408
LAND ACQUISITION:	ATLAS	\$17,100	\$17,100
ROW SERVICES:	ATLAS	\$45,850	\$45,850
UTILITIES:		\$0	\$0
CONSTRUCTION:		\$2,677,431	\$2,677,431

COMMENTS

Construction Kickoff Meeting held, construction to begin February 2023. Groundbreaking ceremony to be scheduled in March 2023.



T-SPLOST

City of South Fulton Department of Public Works
SR 70 Fulton Industrial Blvd @ CR 4176/Cascade Rd
 Sidewalks & Intersection Improvement

T281

ARC ID: FS-349 **GDOT ID:** 0017995 **District(s):** 1

PROJECT SCOPE:

Streetscape Enhancements including sidewalks on both sides of SR70 / Fulton Industrial Boulevard between Lakeview Court and Westpark Place

RIGHT-OF-WAY DATA:

Total Parcels	0	Acquired	0	Remaining	0	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	04/2019	09/2025	20%
RIGHT-OF-WAY ACQUISITION:	N/A	N/A	0%
UTILITY RELOCATIONS:	06/2026	01/2027	0%
CONSTRUCTION:	06/2026	06/2027	0%

TARGET LET DATE: 04/2026

PHASE STATUS AND FUNDING INFORMATION

	Year	Federal	Local/State	Total	Estimated Amount	Budgeted Amount
DESIGN:	2021	\$280,000	\$70,000	\$350,000	\$350,000	\$350,000
LAND ACQUISITION:	N/A	N/A	N/A	N/A	N/A	N/A
ROW SERVICES:	N/A	N/A	N/A	N/A	N/A	N/A
UTILITIES:	2026	\$40,000	\$10,000	\$50,000	\$50,000	\$50,000
CONSTRUCTION:	2023	\$2,560,000	\$640,000	\$3,200,000	\$3,200,000	\$3,200,000

COMMENTS

Project Framework Agreement, Memorandum of Agreement, and IGA all have been fully executed. Kickoff meeting held March 2023.



T-SPLOST

City of South Fulton Department of Public Works

Danforth Road

Sidewalks

P900 (T260)

ARC ID:

GDOT ID:

-

District(s):

1

PROJECT SCOPE:

The project scope includes the installation of 5' wide concrete ADA (Americans with Disabilities Act) compliant sidewalks. Additional improvements include curb and gutter, drainage and pedestrian lighting on both sides of Danforth Road from Rehoboth Circle to Cascade Road. The approximate length of the project is 0.8 miles

RIGHT-OF-WAY DATA:

Total Parcels	35	Acquired	35	Remaining	0	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	02/2022	09/2021	100%
RIGHT-OF-WAY ACQUISITION:	03/2021	10/2021	100%
UTILITY RELOCATIONS:	03/2023	11/2023	95%
CONSTRUCTION:	03/2023	12/2023	0%
TARGET LET DATE:			11/2022

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$76,365	\$76,365
LAND ACQUISITION:	ATLAS	\$1,000	\$1,000
ROW SERVICES:	ATLAS	\$45,850	\$45,850
UTILITIES:		\$0	\$0
CONSTRUCTION:		\$1,283,879	\$1,283,879

COMMENTS

ITB advertised November 10, 2022. ITB opened December 19, 2022. Public Works Award Recommendation due January 3, 2023. Council Meeting for Approval January 24, 2023. Construction kickoff meeting held March 21, 2023.



FEDERAL FUNDED

City of South Fulton Department of Public Works

New Hope Rd

Sidewalks

T266

ARC ID: FS-235 **GDOT ID:** 0012637 **District(s):** 1

PROJECT SCOPE:

This 1.9-mile project provides pedestrian facilities along New Hope Road between Campbellton Road and Danforth Road. Proposed improvements include new curb and gutter for drainage and 5' wide sidewalks, offset from the back of curb by a 2' stamped concrete strip. The project will tie to the GDOT roundabout project (PI 731830), Campbellton Road at New Hope Road and Boat Rock Road, currently under construction.

RIGHT-OF-WAY DATA:

Total Parcels	77	Acquired	73	Remaining	4	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	09/2020	01/2023	100%
RIGHT-OF-WAY ACQUISITION:	10/2020	04/2023	95%
UTILITY RELOCATIONS:	07/2023	07/2024	50%
CONSTRUCTION:	07/2023	07/2025	0%
TARGET LET DATE:			07/2023

PHASE STATUS AND FUNDING INFORMATION

	Year	Federal	Local/State	Total	Estimated Amount	Budgeted Amount
DESIGN:	2021	\$0	\$93,524	\$93,524	\$93,524	\$93,524
LAND ACQUISITION:	2013	\$603,628	\$1,586,372	\$2,190,000	\$120,000	\$120,000
ROW SERVICES:	2013	\$167,680	\$41,920	\$209,600	\$209,600	\$209,600
UTILITIES:	2023	\$166,000	\$41,500	\$207,500	\$207,500	\$207,500
CONSTRUCTION:	2023	\$2,780,000	\$695,000	\$3,475,000	\$3,475,000	\$3,475,000

COMMENTS

Let date shifted from April 2023 Let to July 2023 Let due to environmental requirements relating to newly identified species of tri-color bat in the region and pending condemnations on 5 parcels. Let date will be updated on next reporting period. 3 parcels approved for imminent domain at 03/28/2023 council meeting.



T-SPLOST

City of South Fulton Department of Public Works

Fairburn Road Phase II

Upgrades

T271

ARC ID:

GDOT ID:

District(s): 1

PROJECT SCOPE:

The project is located on Fairburn Road, starting at Cascade Road and continuing to North Utoy Creek. The typical section includes 12' travel lanes, curb and gutter, a 10-foot multi-use path on the West side and a 6-foot wide sidewalk behind a 2-foot stamped concrete strip on the east side of Fairburn Road. Improvements also include bridge replacements at North and South Utoy Creek with bottomless culverts and turning lane improvements at the Fairburn Road/Cascade Road intersection.

RIGHT-OF-WAY DATA:

Total Parcels	8	Acquired	8	Remaining	0	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	07/2020	11/2022	100%
RIGHT-OF-WAY ACQUISITION:	10/2021	11/2022	100%
UTILITY RELOCATIONS:	07/2023	12/2023	50%
CONSTRUCTION:	07/2023	09/2024	0%
TARGET LET DATE:			02/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	QK4	\$22,763.00	\$22,763.00
LAND ACQUISITION:	ATLAS	\$1,950.00	\$1,950.00
ROW SERVICES:	ATLAS	\$13,100.00	\$13,100.00
UTILITIES:		\$185,830.00	\$185,830.00
CONSTRUCTION:		\$3,148,577.00	\$3,148,577.00

COMMENTS

Target let date adjusted from December 2022 to February 2023, allowing procurement of contractor. ITB request to procurement 02/03/2023.



FEDERAL FUNDED

City of South Fulton Department of Public Works
SR 70 Fulton Industrial Blvd @ CR 4176/Cascade Rd

T282

ARC ID:

GDOT ID:

0018185

District(s):

1

PROJECT SCOPE:

The proposed improvement includes converting the westbound approach on Cascade Rd from a single westbound shared approach lane to a three-lane approach with exclusive left-turn, through lane, and right-turn lanes. The eastbound approach on Cascade Rd would be converted from a two-lane approach to a three-lane approach including exclusive left-turn, through lane, and right-turn lanes. The northbound and southbound left-turn alignment on Fulton Industrial Blvd/SR 70 will be improved to align left-turns within the existing landscaped median. The approximate project length is 0.40(MI).

RIGHT-OF-WAY DATA:

Total Parcels	0	Acquired	0	Remaining	0	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	04/2019	09/2025	20%
RIGHT-OF-WAY ACQUISITION:	N/A	N/A	N/A
UTILITY RELOCATIONS:	06/2026	01/2027	0%
CONSTRUCTION:	06/2026	06/2027	0%

TARGET LET DATE: **04/2026**

PHASE STATUS AND FUNDING INFORMATION

	Year	Federal	Local/State	Total	Estimated Amount	Budgeted Amount
DESIGN:	2021	\$0	\$835,000	\$835,000	\$835,000	\$835,000
LAND ACQUISITION:	N/A	N/A	N/A	N/A	N/A	N/A
ROW SERVICES:	N/A	N/A	N/A	N/A	N/A	N/A
UTILITIES:	2026	\$0	\$40,000	\$40,000	\$40,000	\$40,000
CONSTRUCTION:	2026	\$1,000,000	\$3,460,000	\$4,460,000	\$4,460,000	\$4,460,000

COMMENTS

Project Framework Agreement, Memorandum of Agreement, and IGA all have been fully executed. Kickoff meeting held March 2023.



T-SPLOST

City of South Fulton Department of Public Works

Loch Lomond - Culvert Replacement

Capital Improvement Project

T283

ARC ID:

GDOT ID:

District(s): 1

PROJECT SCOPE:

This project involves the replacement of the existing 12'x5'x50' culvert at the crossing of Loch Lomond Trail over Kimberly Creek. The existing culvert is skewed 90 degrees to the roadway centerline. The proposed replacement structure is a double 9'x6'x59' culvert skewed 90 degrees to the roadway centerline. The proposed typical section has two 12 ft travel lanes with 1 ft 6-inch shoulders.

RIGHT-OF-WAY DATA:

Total Parcels	3	Acquired	0	Remaining	3	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	01/2023	01/2023	80%
RIGHT-OF-WAY ACQUISITION:	12/2022	03/2023	0%
UTILITY RELOCATIONS:	05/2023	08/2023	0%
CONSTRUCTION:	05/2023	12/2023	0%
TARGET LET DATE:			05/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	Atlas/Long	\$56,400	\$56,400
LAND ACQUISITION:	-	\$15,000	\$15,000
ROW SERVICES:	-	\$19,650	\$19,650
UTILITIES:		\$100,000	\$100,000
CONSTRUCTION:		-	-

COMMENTS

City of Atlanta to install bottomless culvert due to damage from CoA water main rupture. Expect to held meeting with City of Atlanta Watershed in March 2023. Target to begin construction May or June 2023. Let date may shift if ROW acquisition is required (easements may already be in place).



T-SPLOST

City of South Fulton Department of Public Works

Kimberly Rd at Cascade Rd

Intersection Improvement

T284

ARC ID:

GDOT ID:

District(s):

1

PROJECT SCOPE:

Installation of Stop and Go Traffic Signal, Pedestrian Enhancements, and Pavement Marking Laneage Improvements.

RIGHT-OF-WAY DATA:

Total Parcels	0	Acquired	0	Remaining	0	Certified	0
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	07/2022	06/2023	70%
RIGHT-OF-WAY ACQUISITION:	N/A	N/A	0%
UTILITY RELOCATIONS:	10/2023	06/2024	0%
CONSTRUCTION:	10/2023	11/2024	0%
TARGET LET DATE:			06/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	Atlas	\$37,506	\$37,506
LAND ACQUISITION:	-	\$0	\$0
ROW SERVICES:	-	\$0	\$0
UTILITIES:		\$0	\$0
CONSTRUCTION:		\$300,000	\$300,000

COMMENTS

Final Plan phase underway. No right of way expected to be required.

DISTRICT II PROJECTS



T-SPLOST

City of South Fulton Department of Public Works

Butner Road over Camp Creek

Bridge Replacement

B500

ARC ID:

GDOT ID:

District(s):

2

PROJECT SCOPE:

The proposed Butner Road over Camp Creek includes improvements to the bridge that will extend to the Camp Creek Parkway intersection. A new bridge is proposed to replace the existing bridge over Camp Creek. The proposed bridge will accommodate two 12' travel lanes, two 12' turn lanes, a 12' wide pedestrian path on the west side to tie into a proposed multi-use trail off the bridge and a 6' wide sidewalk on the east side. The dedicated left and right turn lanes will be constructed to increase capacity and improve the safety of the intersection with Camp Creek Parkway.

RIGHT-OF-WAY DATA:

Total Parcels	8	Acquired	7	Remaining	1	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	04/2020	12/2022	100%
RIGHT-OF-WAY ACQUISITION:	06/2021	03/2023	95%
UTILITY RELOCATIONS:	06/2023	09/2024	50%
CONSTRUCTION:	06/2023	09/2024	0%

TARGET LET DATE: 04/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	WR&J	\$23,968	\$23,968
LAND ACQUISITION:	ATLAS	\$25,500	\$25,500
ROW SERVICES:	ATLAS	\$52,400	\$52,400
UTILITIES:		\$55,200	\$55,200
CONSTRUCTION:		\$1,420,878	\$1,420,878

COMMENTS

Target let date was adjusted from December 2022 to April 2023 due to GDOT comments on Encroachment Permit.



T-SPLOST

City of South Fulton Department of Public Works

Butner Road @ Camp Creek Parkway

Intersection Improvement

OSI 601

ARC ID:

GDOT ID:

District(s): 2

PROJECT SCOPE:

The proposed Butner Road over Camp Creek includes improvements to the bridge that will extend to the Camp Creek Parkway intersection. A new bridge is proposed to replace the existing bridge over Camp Creek. The proposed bridge will accommodate two 12' travel lanes, two 12' turn lanes, a 12' wide pedestrian path on the west side to tie into a proposed multi-use trail off the bridge and a 6' wide sidewalk on the east side. The dedicated left and right turn lanes will be constructed to increase capacity and improve the safety of the intersection with Camp Creek Parkway.

RIGHT-OF-WAY DATA:

Total Parcels	3	Acquired	2	Remaining	1	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	08/2020	12/2022	100%
RIGHT-OF-WAY ACQUISITION:	10/2020	03/2023	95%
UTILITY RELOCATIONS:	06/2023	12/2024	90%
CONSTRUCTION:	06/2023	01/2025	0%
TARGET LET DATE:			04/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$9,896	\$9,896
LAND ACQUISITION:	ATLAS	\$12,000	\$12,000
ROW SERVICES:	ATLAS	\$19,650	\$19,650
UTILITIES:		\$225,000	\$225,000
CONSTRUCTION:		\$1,246,739	\$1,246,739

COMMENTS

Target let date was adjusted from December 2022 to April 2023 due to GDOT comments on Encroachment Permit.



T-SPLOST

City of South Fulton Department of Public Works

Butner Road @ Union Road

Intersection Improvement

OSI 602

ARC ID:

GDOT ID:

District(s): 2,3

PROJECT SCOPE:

Intersection improvements will include the addition of a circular roundabout to address congestion and reduce the severity of accidents at this intersection. Additional improvements include drainage, curb & gutter, streetlights, and 5' wide sidewalks.

RIGHT-OF-WAY DATA:

Total Parcels	11	Acquired	10	Remaining	1	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	12/2019	12/2022	100%
RIGHT-OF-WAY ACQUISITION:	04/2021	02/2023	95%
UTILITY RELOCATIONS:	05/2023	05/2024	90%
CONSTRUCTION:	05/2023	08/2024	0%
TARGET LET DATE:			04/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$41,470	\$41,470
LAND ACQUISITION:	ATLAS	\$144,159	\$144,159
ROW SERVICES:	ATLAS	\$65,500	\$65,500
UTILITIES:		\$125,460	\$125,460
CONSTRUCTION:		\$1,560,354	\$1,560,354

COMMENTS

Target let date was adjusted from December 2022 to April 2023 due to ROW negotiations, requiring a plan change. In addition, condemnation on final parcel has affected the target let date due to a change in the parcel ownership. Final parcel in condemnation process now.



T-SPLOST

City of South Fulton Department of Public Works
Campbellton Road @ Stonewall Tell Road
 Intersection Improvement

OSI 604

ARC ID:

GDOT ID:

District(s): 1,2

PROJECT SCOPE:

The proposed project will improve safety and provide congestion relief at the intersection with the addition of left and right turn lanes on all approaches and installation of traffic signals on mast arm signal poles. Additional improvements include curb & gutter, drainage, sidewalks, and streetlights

RIGHT-OF-WAY DATA:

Total Parcels	7	Acquired	7	Remaining	0	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	04/2020	12/2022	100%
RIGHT-OF-WAY ACQUISITION:	06/2021	08/2022	100%
UTILITY RELOCATIONS:	03/2023	03/2024	100%
CONSTRUCTION:	03/2023	03/2024	
TARGET LET DATE:			10/2022

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$128,408	\$128,408
LAND ACQUISITION:	ATLAS	\$17,100	\$17,100
ROW SERVICES:	ATLAS	\$45,850	\$45,850
UTILITIES:		\$0	\$0
CONSTRUCTION:		\$2,677,431	\$2,677,431

COMMENTS

Construction Kickoff Meeting held, construction to begin February 2023. Groundbreaking ceremony to be scheduled in March 2023.



T-SPLOST

City of South Fulton Department of Public Works

Enon Road at Stonewall Tell Road

Intersection Improvement

OSI 608

ARC ID:

GDOT ID:

District(s): 2

PROJECT SCOPE:

Intersection improvements will include the addition of a circular roundabout to address congestion and reduce the severity of accidents at this intersection. Additional improvements include drainage, curb & gutter, streetlights, and 5' wide sidewalks.

RIGHT-OF-WAY DATA:

Total Parcels	7	Acquired	0	Remaining	7	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	12/2020	06/2023	60%
RIGHT-OF-WAY ACQUISITION:	03/2023	07/2023	0%
UTILITY RELOCATIONS:	08/2023	08/2024	20%
CONSTRUCTION:	10/2023	10/2024	0%
TARGET LET DATE:			07/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	JACOBS	\$133,814	\$133,814
LAND ACQUISITION:	ATLAS	\$45,850	\$45,850
ROW SERVICES:	ATLAS	\$52,000	\$52,000
UTILITIES:		\$25,200	\$25,200
CONSTRUCTION:		\$1,385,114	\$1,385,114

COMMENTS

At Risk- potential graves within project limits, working to resolve by modification of design.



T-SPLOST

City of South Fulton Department of Public Works

Enon Road

Sidewalks

P901 (T268)

ARC ID:

GDOT ID:

District(s): 2

PROJECT SCOPE:

Proposed project includes sidewalk facilities along both sides of Enon Road from just north of Lynarbor Lane and extends to Sanford J. Jones Boulevard. Project features include adding 5'-6' sidewalks along the west side, and 8' sidewalks along east side, curb and gutter, and drainage.

RIGHT-OF-WAY DATA:

Total Parcels	36	Acquired	35	Remaining	1	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	09/2020	03/2023	80%
RIGHT-OF-WAY ACQUISITION:	10/2020	03/2023	95%
UTILITY RELOCATIONS:	07/2023	06/2024	40%
CONSTRUCTION:	07/2023	06/2024	0%

TARGET LET DATE: 05/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$167,420	\$167,420
LAND ACQUISITION:	ATLAS	\$15,000	\$15,000
ROW SERVICES:	ATLAS	\$39,300	\$39,300
UTILITIES:		\$0	\$0
CONSTRUCTION:		\$2,132,066	\$2,132,066

COMMENTS

Target let date was adjusted from January 2023 to May 2023 due to updated field survey which affected Final plans. Final plans are being revised, drainage revisions required extensive redesign to comply with regulations. One parcel remains and is to be donated, targeting May 2023 Let Date.



FEDERAL FUNDED

City of South Fulton Department of Public Works

Butner Rd at Stonewall Tell Rd

Intersection Improvement

T242

ARC ID:

GDOT ID:

0007533

District(s):

2,3,4

PROJECT SCOPE:

The proposed project includes realignment of the three approach roads into dual roundabouts located in the south and north corners of the existing intersection connected by a median. The typical section consists of 12' travel lanes, 5' sidewalks behind a 2' stamped concrete strip and a 12' wide trail in the Northeast quadrant. Streetlights will be installed within the project limits and crosswalks will be provided for pedestrian crossings. Access to adjacent properties will be provided and controlled by curb and gutter and the raised concrete median.

RIGHT-OF-WAY DATA:

Total Parcels	16	Acquired	16	Remaining	0	Certified	0
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	12/2008	03/2017	100%
RIGHT-OF-WAY ACQUISITION:	05/2016	12/2017	100%
UTILITY RELOCATIONS:	01/2013	03/2017	100%
CONSTRUCTION:	04/2021	12/2022	100%

TARGET LET DATE: CST COMPLETE

PHASE STATUS AND FUNDING INFORMATION

	Year	Federal	Local/State	Total	Est. Amount	Budgeted Amount
DESIGN:	2020	\$0	\$232,774	\$232,774	\$232,774	\$232,774
LAND ACQUISITION:	2016	\$363,000	\$285,465	\$648,465	\$648,465	\$648,465
ROW SERVICES:	2016	\$0	\$44,250	\$44,250	\$44,250	\$44,250
UTILITIES:	2021	N/A	N/A	\$0	\$0	\$0
CONSTRUCTION:	2021	\$1,824,919	N/A	\$1,824,919	\$2,281,149	\$2,281,149

COMMENTS

Ribbon Cutting held 01/09/2023. Construction is complete.



TSLPOST FUNDED

City of South Fulton Department of Public Works

Cochran Road over Deep Creek

Bridge Replacement

T276

ARC ID:

GDOT ID:

District(s): 2

PROJECT SCOPE:

The proposed project will replace the bridge carrying Cochran Road over Deep Creek. The project begins 280 ft. south of the existing bridge and ends 280 ft. north of the existing bridge. This project would replace the existing substandard bridge over Deep Creek with a new structure and new roadway approaches. The proposed mainline will consist of two 11'-0" travel lane and curb and gutter in each direction. Sidewalks will be constructed in each direction for the full project length. A 2.0' buffer will be provided between the sidewalk and curb.

RIGHT-OF-WAY DATA:

Total Parcels	4	Acquired	3	Remaining	1	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	04/2020	12/2022	100%
RIGHT-OF-WAY ACQUISITION:	06/2021	02/2023	95%
UTILITY RELOCATIONS:	03/2023	07/2023	50%
CONSTRUCTION:	05/2023	05/2024	

TARGET LET DATE: 02/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	Long	\$129,749	\$129,749
LAND ACQUISITION:	ATLAS	\$41,100	\$41,100
ROW SERVICES:	ATLAS	\$39,300	\$39,300
UTILITIES:		\$0	\$0
CONSTRUCTION:		\$1,317,435	\$1,317,435

COMMENTS

Target let date was adjusted from December 2022 to February 2023 due ROW negotiation of final parcel. No response - condemnation in progress. ITB request to Procurement 01/13/2023.



FEDERAL FUNDED

City of South Fulton Department of Public Works

Cochran Rd over Camp Creek

Bridge Replacement

T277

ARC ID: FS-286C **GDOT ID:** 0015530 **District(s):** 2

PROJECT SCOPE:

The proposed project begins 220 ft. southwest of the existing bridge and ends 200 ft. northeast of the existing bridge. This project would replace the existing substandard bridge over Camp Creek with a new structure and new roadway approaches. The proposed typical section consists of two 11' travel lanes with curb and gutter. Five-foot sidewalks will be constructed on both shoulders for the length of the project.

RIGHT-OF-WAY DATA:

Total Parcels	4	Acquired	2	Remaining	2	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	01/2021	06/2023	50%
RIGHT-OF-WAY ACQUISITION:	12/2022	03/2023	60%
UTILITY RELOCATIONS:	12/2023	06/2024	20%
CONSTRUCTION:	12/2023	12/2024	0%
TARGET LET DATE:			10/2023

PHASE STATUS AND FUNDING INFORMATION

	Year	Federal	Local/State	Total	Estimated Amount	Budgeted Amount
DESIGN:	2021	\$217,802	\$54,450	\$272,252	\$272,252	\$272,252
LAND ACQUISITION:	2022	\$120,000	\$30,000	\$150,000	\$30,000	\$30,000
ROW SERVICES:	2022	\$20,960	\$15,240	\$36,200	\$26,200	\$26,200
UTILITIES:	2023	\$120,000	\$30,000	\$150,000	\$150,000	\$150,000
CONSTRUCTION:	2023	\$1,849,930	\$462,483	\$2,312,413	\$2,312,413	\$2,312,413

COMMENTS

Let date shift to October 2023 - BFI report approval delays with GDOT. Expect to close 2 remaining parcels in March 2023. Critical path is approval of Final Bridge plans which are at GDOT for review as of February 2023.

DISTRICT III PROJECTS



T-SPLOST

City of South Fulton Department of Public Works

Butner Road @ Union Road

Intersection Improvement

OSI 602

ARC ID:

GDOT ID:

District(s): 2,3

PROJECT SCOPE:

Intersection improvements will include the addition of a circular roundabout to address congestion and reduce the severity of accidents at this intersection. Additional improvements include drainage, curb & gutter, streetlights, and 5' wide sidewalks.

RIGHT-OF-WAY DATA:

Total Parcels	11	Acquired	10	Remaining	1	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	12/2019	12/2022	100%
RIGHT-OF-WAY ACQUISITION:	04/2021	02/2023	95%
UTILITY RELOCATIONS:	05/2023	05/2024	90%
CONSTRUCTION:	05/2023	08/2024	0%
TARGET LET DATE:			04/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$41,470	\$41,470
LAND ACQUISITION:	ATLAS	\$144,159	\$144,159
ROW SERVICES:	ATLAS	\$65,500	\$65,500
UTILITIES:		\$125,460	\$125,460
CONSTRUCTION:		\$1,560,354	\$1,560,354

COMMENTS

Target let date was adjusted from December 2022 to April 2023 due to ROW negotiations, requiring a plan change. In addition, condemnation on final parcel has affected the target let date due to a change in the parcel ownership. Final parcel in condemnation process now.



T-SPLOST

City of South Fulton Department of Public Works

Butner Road at Pittman Road

Intersection Improvement

OSI 603

ARC ID:

GDOT ID:

District(s): 2,3

PROJECT SCOPE:

The proposed project will improve traffic safety by realigning the approach of Pittman Road to eliminate an extreme angle of incidence at the intersection. Additional improvements include curb & gutter, drainage, sidewalks, and streetlights.

RIGHT-OF-WAY DATA:

Total Parcels	9	Acquired	0	Remaining	9	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	12/2020	06/2023	60%
RIGHT-OF-WAY ACQUISITION:	02/2023	08/2023	0%
UTILITY RELOCATIONS:	10/2023	10/2024	0%
CONSTRUCTION:	10/2023	12/2024	0%
TARGET LET DATE:			07/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$133,722	\$133,722
LAND ACQUISITION:	ATLAS	\$48,500	\$48,500
ROW SERVICES:	ATLAS	\$59,950	\$59,950
UTILITIES:		\$125,000	\$125,000
CONSTRUCTION:		\$1,434,190	\$1,434,190

COMMENTS

Project moving into ROW phase pre-acquisition work being initiated to develop estimates for parcel acquisitions, moving toward Final Design.



T-SPLOST

City of South Fulton Department of Public Works
Demooney Road at West Stubbs Road
 Intersection Improvement

OSI 607

ARC ID:

GDOT ID:

District(s): 4

PROJECT SCOPE:

Intersection improvements will include the addition of a circular roundabout to address congestion and reduce the severity of accidents at this intersection. Additional improvements include drainage, curb & gutter, streetlights, and 5' wide sidewalks.

RIGHT-OF-WAY DATA:

Total Parcels	4	Acquired	0	Remaining	4	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	12/2020	05/2023	60%
RIGHT-OF-WAY ACQUISITION:	03/2023	08/2023	0%
UTILITY RELOCATIONS:	08/2023	08/2024	30%
CONSTRUCTION:	08/2023	11/2024	0%
TARGET LET DATE:			05/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	JACOBS	\$139,679	\$139,679
LAND ACQUISITION:	ATLAS	\$26,500	\$26,500
ROW SERVICES:	ATLAS	\$20,000	\$20,000
UTILITIES:		\$50,000	\$50,000
CONSTRUCTION:		\$1,422,658	\$1,422,658

COMMENTS

ROW plans under review, pre-acquisition estimates and appraisals initiated, acquisition to begin March 2023. Need to secure lighting design and agreement.



T-SPLOST

City of South Fulton Department of Public Works

Enon Road at Stonewall Tell Road

Intersection Improvement

OSI 608

ARC ID:

GDOT ID:

District(s): 2

PROJECT SCOPE:

Intersection improvements will include the addition of a circular roundabout to address congestion and reduce the severity of accidents at this intersection. Additional improvements include drainage, curb & gutter, streetlights, and 5' wide sidewalks.

RIGHT-OF-WAY DATA:

Total Parcels	7	Acquired	0	Remaining	7	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	12/2020	06/2023	60%
RIGHT-OF-WAY ACQUISITION:	03/2023	07/2023	0%
UTILITY RELOCATIONS:	08/2023	08/2024	20%
CONSTRUCTION:	10/2023	10/2024	0%
TARGET LET DATE:			07/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	JACOBS	\$133,814	\$133,814
LAND ACQUISITION:	ATLAS	\$45,850	\$45,850
ROW SERVICES:	ATLAS	\$52,000	\$52,000
UTILITIES:		\$25,200	\$25,200
CONSTRUCTION:		\$1,385,114	\$1,385,114

COMMENTS

At Risk- potential graves within project limits, working to resolve by modification of design.



T-SPLOST

City of South Fulton Department of Public Works
Old Fairburn Road @ Union Road (to be Let with OSI 615)
 Intersection Improvement

OSI 613

ARC ID:

GDOT ID:

District(s): 3

PROJECT SCOPE:

Improvements will include the addition of a circular roundabout to address congestion and reduce the severity of accidents at this intersection. Additional improvements include drainage, curb & gutter, streetlights, and 5' wide sidewalks. Due to the proximity, this project will be delivered as a single construction project along with OSI 615 Stonewall Tell Road @ Union Road.

RIGHT-OF-WAY DATA:

Total Parcels	11	Acquired	1	Remaining	10	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	12/2020	03/2023	80%
RIGHT-OF-WAY ACQUISITION:	06/2022	09/2023	30%
UTILITY RELOCATIONS:	12/2023	03/2025	30%
CONSTRUCTION:	12/2023	07/2025	

TARGET LET DATE: 09/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$34,080	\$34,080
LAND ACQUISITION:	ATLAS	\$63,800	\$63,800
ROW SERVICES:	ATLAS	\$52,400	\$52,400
UTILITIES:		\$15,250	\$15,250
CONSTRUCTION:		\$1,065,301	\$1,065,301

COMMENTS

Need to secure lighting design and agreement. Project to be let with OSI 615. 2 parcels in for closing in March. 10-day letters going out to 2 parcels in March.



T-SPLOST

City of South Fulton Department of Public Works
Stonewall Tell Road @ Union Road (to be Let with OSI 613)
 Intersection Improvement

OSI 615

ARC ID:

GDOT ID:

District(s): 3

PROJECT SCOPE:

Improvements will include the addition of a circular roundabout to address congestion and reduce the severity of accidents at this intersection. Additional improvements will include drainage, curb & gutter, streetlights, and 5' wide sidewalks. Due to the proximity, this project will be delivered as a single construction project along with OSI 613 Old Fairburn Road at Union Road.

RIGHT-OF-WAY DATA:

Total Parcels	11	Acquired	3	Remaining	8	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	12/2020	03/2023	80%
RIGHT-OF-WAY ACQUISITION:	06/2022	09/2023	30%
UTILITY RELOCATIONS:	12/2023	03/2025	30%
CONSTRUCTION:	12/2023	07/2025	0%

TARGET LET DATE: 09/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$26,000	\$26,000
LAND ACQUISITION:	ATLAS	\$8,100	\$8,100
ROW SERVICES:	ATLAS	\$72,050	\$72,050
UTILITIES:		\$10,000	\$10,000
CONSTRUCTION:		\$1,316,511	\$1,316,511

COMMENTS

Need to secure lighting design and agreement. Project to be let with OSI 613. 3 Parcels in for closing in March. 10-day letters going out to 3 parcels in March.



T-SPLOST

City of South Fulton Department of Public Works
Stonewall Tell Road at Jones Road / Pittman Road
 Intersection Improvement

OSI 616

ARC ID:

GDOT ID:

District(s): 3,4

PROJECT SCOPE:

Intersection improvements will include the addition of a circular roundabout to address congestion and reduce the severity of accidents at this intersection. Additional improvements include drainage, curb & gutter, streetlights, and 5' wide sidewalks.

RIGHT-OF-WAY DATA:

Total Parcels	10	Acquired	0	Remaining	10	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	12/2020	03/2023	60%
RIGHT-OF-WAY ACQUISITION:	02/2023	06/2023	0%
UTILITY RELOCATIONS:	09/2023	10/2024	25%
CONSTRUCTION:	09/2023	10/2024	0%
TARGET LET DATE:			06/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$131,445	\$131,445
LAND ACQUISITION:	ATLAS	\$60,500	\$60,500
ROW SERVICES:	ATLAS	\$65,500	\$65,500
UTILITIES:		\$45,000	\$45,000
CONSTRUCTION:		\$1,465,008	\$1,465,008

COMMENTS

ROW Plans under review, Let date at risk due to ROW plan delays, Need to secure lighting design and agreement. Pre-acquisition estimates and appraisals initiated, acquisition to begin March 2023



T-SPLOST

City of South Fulton Department of Public Works

Welcome All Rd @ Jaillette Rd

Intersection Improvement

OSI 617

ARC ID:

GDOT ID:

District(s): 3

PROJECT SCOPE:

The proposed project will improve traffic safety by realigning the approach of Jaillette Road to improve the angle of incidence at the intersection. Additional improvements include curb & gutter, drainage, sidewalks, and streetlights.

RIGHT-OF-WAY DATA:

Total Parcels	4	Acquired	0	Remaining	4	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	05/2021	03/2023	95%
RIGHT-OF-WAY ACQUISITION:	10/2022	03/2023	40%
UTILITY RELOCATIONS:	06/2023	03/2024	20%
CONSTRUCTION:	06/2023	04/2024	0%
TARGET LET DATE:			07/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	ATLAS	\$117,185	\$117,185
LAND ACQUISITION:	ATLAS	\$61,500	\$61,500
ROW SERVICES:	ATLAS	\$26,200	\$26,200
UTILITIES:		\$264,100	\$264,100
CONSTRUCTION:		\$647,129	\$647,129

COMMENTS

ROW acquisition underway title searches and appraisals complete, negotiations initiated. RR coordination required, PE agreement executed and funds paid to CSX for review of final plans. Let date shift from March 2023 to July 2023 to allow time for ROW acquisition and RR coordination. CSX began plan review 03/31/2023.



T-SPLOST

City of South Fulton Department of Public Works

Welcome All Rd @ Scarborough Rd

Intersection Improvement

OSI 618

ARC ID:

GDOT ID:

District(s): 3

PROJECT SCOPE:

Improvements will include the addition of a circular roundabout to address congestion and reduce the severity of accidents at this intersection. Additional improvements include drainage, curb & gutter, streetlights, and 5' wide sidewalks.

RIGHT-OF-WAY DATA:

Total Parcels	9	Acquired	0	Remaining	9	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	05/2021	05/2023	60%
RIGHT-OF-WAY ACQUISITION:	02/2023	08/2023	0%
UTILITY RELOCATIONS:	11/2023	12/2024	20%
CONSTRUCTION:	11/2023	12/2024	0%
TARGET LET DATE:			08/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$141,335	\$141,335
LAND ACQUISITION:	ATLAS	\$50,000	\$50,000
ROW SERVICES:	ATLAS	\$59,950	\$59,950
UTILITIES:		\$60,000	\$60,000
CONSTRUCTION:		\$1,228,614	\$1,228,614

COMMENTS

ROW plans nearing completion. Pre-acquisition estimates and funding being established appraisals and title searches to begin in March 2023. Will need lighting design and agreement.



T-SPLOST

City of South Fulton Department of Public Works
Roosevelt Highway (SR14) at Washington Rd (CR1389)
 Intersection Improvement

OSI 624

ARC ID: **GDOT ID:** 0011845 **District(s):** 3

PROJECT SCOPE:

This project will convert the existing signalized T-intersection of SR14/Roosevelt Hwy and Washington Road into a modern single lane roundabout. The improvements will address congestion and reduce the severity of accidents at this intersection. Additional improvements include drainage, curb & gutter, streetlights, and 5' wide sidewalks within the limits of the project.

RIGHT-OF-WAY DATA:

Total Parcels	6	Acquired	6	Remaining	0	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	10/2019	08/2020	100%
RIGHT-OF-WAY ACQUISITION:	09/2020	12/2022	100%
UTILITY RELOCATIONS:	11/2023	11/2024	100%
CONSTRUCTION:	11/2023	03/2025	0%
TARGET LET DATE:			09/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	GDOT	\$800,000	\$800,000
LAND ACQUISITION:	GDOT	\$2,200,000	\$2,200,000
ROW SERVICES:	GDOT	\$260,000	\$260,000
UTILITIES:		\$684,300	\$684,300
CONSTRUCTION:		\$1,750,241	\$1,750,241

COMMENTS

GDOT Sponsored/Designed/& Let. Has one federal Department of Labor parcel obtained by condemnation.



FEDERAL FUNDED

City of South Fulton Department of Public Works

Butner Rd at Stonewall Tell Rd

Intersection Improvement

T242

ARC ID:

GDOT ID:

0007533

District(s):

2,3,4

PROJECT SCOPE:

The proposed project includes realignment of the three approach roads into dual roundabouts located in the south and north corners of the existing intersection connected by a median. The typical section consists of 12' travel lanes, 5' sidewalks behind a 2' stamped concrete strip and a 12' wide trail in the Northeast quadrant. Streetlights will be installed within the project limits and crosswalks will be provided for pedestrian crossings. Access to adjacent properties will be provided and controlled by curb and gutter and the raised concrete median.

RIGHT-OF-WAY DATA:

Total Parcels	16	Acquired	16	Remaining	0	Certified	0
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	12/2008	03/2017	100%
RIGHT-OF-WAY ACQUISITION:	05/2016	12/2017	100%
UTILITY RELOCATIONS:	01/2013	03/2017	100%
CONSTRUCTION:	04/2021	12/2022	100%

TARGET LET DATE: CST COMPLETE

PHASE STATUS AND FUNDING INFORMATION

	<u>Year</u>	<u>Federal</u>	<u>Local/State</u>	<u>Total</u>	<u>Est. Amount</u>	<u>Budgeted Amount</u>
DESIGN:	2020	\$0	\$232,774	\$232,774	\$232,774	\$232,774
LAND ACQUISITION:	2016	\$363,000	\$285,465	\$648,465	\$648,465	\$648,465
ROW SERVICES:	2016	\$0	\$44,250	\$44,250	\$44,250	\$44,250
UTILITIES:	2021	N/A	N/A	\$0	\$0	\$0
CONSTRUCTION:	2021	\$1,824,919	N/A	\$1,824,919	\$2,281,149	\$2,281,149

COMMENTS

Ribbon Cutting held 01/09/2023. Construction is complete.



CAPITAL IMPROVEMENT PROJECT

City of South Fulton Department of Public Works

Demooney Rd over Deep Creek

Intersection Improvement

T270

ARC ID:

GDOT ID:

District(s): 4

PROJECT SCOPE:

The project begins 1,000' southwest of the existing bridge and ends 980' northeast of the existing bridge. It will replace the existnig substandard bridge with a new structure and new roadway approaches. The proposed typical section consists of 12' travel lanes with curb and gutter along with sidewalks in each direction within the project limits.

RIGHT-OF-WAY DATA:

Total Parcels	5	Acquired	0	Remaining	5	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	09/2020	04/2023	80%
RIGHT-OF-WAY ACQUISITION:	12/2022	07/2023	40%
UTILITY RELOCATIONS:	10/2023	01/2024	40%
CONSTRUCTION:	10/2023	12/2024	0%

TARGET LET DATE: 08/2023

PHASE STATUS AND FUNDING INFORMATION

	Year	Federal	Local/State	Total	Est. Amount	Budgeted Amount
DESIGN:	2020	\$0	\$284,625	\$284,625	\$284,625	\$284,625
LAND ACQUISITION:	2022	\$0	-	\$45,000	\$45,000	\$45,000
ROW SERVICES:	2022	N/A	N/A	\$39,300	\$39,300	\$39,300
UTILITIES:	2023	N/A	N/A	\$0	\$0	\$0
CONSTRUCTION:	2023	\$0	\$2,724,107	\$2,724,107	\$2,724,107	\$2,724,107

COMMENTS

Preliminary engineering finalizing, including hydraulic study, preliminary bridge layout, and approved ROW plans. Appraisals and Title work to be completed in March. Project will be on TSPLOST 2.



FEDERAL FUNDED

City of South Fulton Department of Public Works

Buffington Road

Upgrades

T272

ARC ID: FS-289 **GDOT ID:** 0013948 **District(s):** 5

PROJECT SCOPE:

This GDOT-managed project will widen Buffington Road to four lanes from Rock Quarry Road to US 29/ SR 14/ Roosevelt Hwy. Buffington Road is a two-lane urban minor arterial with several large employment centers located between Rock Quarry Road and US 29/ SR 14/ Roosevelt Hwy. The proposed typical section includes 12' lanes with curb and gutter and 5' sidewalks. The existing bridge over South Fulton Parkway will be replaced to provide four travel lanes and sidewalks.

RIGHT-OF-WAY DATA:

Total Parcels	31	Acquired	29	Remaining	2	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	09/2016	11/2022	100%
RIGHT-OF-WAY ACQUISITION:	01/2019	11/2022	95%
UTILITY RELOCATIONS:	05/2023	05/2024	100%
CONSTRUCTION:	05/2023	12/2025	0%

TARGET LET DATE: 02/2023

PHASE STATUS AND FUNDING INFORMATION

	Year	Federal	Local/State	Total	Est. Amount	Budgeted Amount
DESIGN:	2019	\$0	\$2,854,683	\$2,854,683	\$2,854,683	\$2,854,683
LAND ACQUISITION:	2019	\$0	\$14,625,000	\$14,625,000	\$14,625,000	\$14,625,000
ROW SERVICES:	2019	N/A	\$14,625,000	\$14,625,000	-	-
UTILITIES:	2023	\$0	\$1,952,695	\$1,952,695	\$1,952,695	\$1,952,695
CONSTRUCTION:	2023	\$0	\$18,002,687	\$18,002,687	\$18,002,687	\$18,002,687

COMMENTS

Wood Designing, 16 Parcels - GDOT Acquisition, GDOT LET, Advertised in February 17, 2023 letting by GDOT.

DISTRICT IV PROJECTS



T-SPLOST

City of South Fulton Department of Public Works

SR92 @ Jones Road/Demooney Rd

Intersection Improvement

OSI 605

ARC ID:

GDOT ID:

0017398

District(s):

4

PROJECT SCOPE:

The project will install single-lane roundabouts with a wide footprint to potentially convert to multi-lane roundabouts in future on both intersections of SR 92 at Jones Road and SR 92 at Demooney Road. This project will be managed and funded by GDOT under their safety program.

RIGHT-OF-WAY DATA:

Total Parcels	11	Acquired	0	Remaining	11	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	05/2020	09/2024	20%
RIGHT-OF-WAY ACQUISITION:	10/2023	07/2024	0%
UTILITY RELOCATIONS:	12/2024	10/2025	15%
CONSTRUCTION:	02/2025	03/2026	0%
TARGET LET DATE:			11/2024

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	GDOT	\$810,000	\$810,000
LAND ACQUISITION:	GDOT	\$218,000	\$218,000
ROW SERVICES:	GDOT	\$100,000	\$100,000
UTILITIES:		\$84,683	\$84,683
CONSTRUCTION:		\$5,466,879	\$5,466,879

COMMENTS

GDOT Managed, GDOT D7 Designed - 11 Parcels - GDOT Acquisition, GDOT LET



T-SPLOST

City of South Fulton Department of Public Works
Demooney Road at West Stubbs Road
 Intersection Improvement

OSI 607

ARC ID:

GDOT ID:

District(s): 4

PROJECT SCOPE:

Intersection improvements will include the addition of a circular roundabout to address congestion and reduce the severity of accidents at this intersection. Additional improvements include drainage, curb & gutter, streetlights, and 5' wide sidewalks.

RIGHT-OF-WAY DATA:

Total Parcels	4	Acquired	0	Remaining	4	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	12/2020	05/2023	60%
RIGHT-OF-WAY ACQUISITION:	03/2023	08/2023	0%
UTILITY RELOCATIONS:	08/2023	08/2024	30%
CONSTRUCTION:	08/2023	11/2024	0%
TARGET LET DATE:			05/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	JACOBS	\$139,679	\$139,679
LAND ACQUISITION:	ATLAS	\$26,500	\$26,500
ROW SERVICES:	ATLAS	\$20,000	\$20,000
UTILITIES:		\$50,000	\$50,000
CONSTRUCTION:		\$1,422,658	\$1,422,658

COMMENTS

ROW plans under review, pre-acquisition estimates and appraisals initiated, acquisition to begin March 2023. Need to secure lighting design and agreement.



T-SPLOST

City of South Fulton Department of Public Works
Rivertown Road @ Cedar Grove Road
 Intersection Improvement

OSI 614

ARC ID:

GDOT ID:

District(s): 4

PROJECT SCOPE:

Improvements will include the addition of a circular roundabout to address congestion and reduce the severity of accidents at this intersection. Additional improvements include drainage, curb & gutter, streetlights, and 5' wide sidewalks.

RIGHT-OF-WAY DATA:

Total Parcels	12	Acquired	11	Remaining	1	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	09/2020	02/2023	95%
RIGHT-OF-WAY ACQUISITION:	03/2022	02/2023	95%
UTILITY RELOCATIONS:	05/2023	05/2024	50%
CONSTRUCTION:	05/2023	07/2024	
TARGET LET DATE:			04/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$55,600	\$55,600
LAND ACQUISITION:	ATLAS	\$30,000	\$30,000
ROW SERVICES:	ATLAS	\$59,950	\$59,950
UTILITIES:		\$10,000	\$10,000
CONSTRUCTION:		\$1,204,421	\$1,204,421

COMMENTS

Target let date was adjusted from January 2023 to February 2023 due to no response from final parcel. Proceeding with condemnation. Let date shift to April 2023 pending final condemnation.



CAPITAL IMPROVEMENT PROJECT

City of South Fulton Department of Public Works

Demooney Rd over Deep Creek

Intersection Improvement

T270

ARC ID:

GDOT ID:

District(s): 4

PROJECT SCOPE:

The project begins 1,000' southwest of the existing bridge and ends 980' northeast of the existing bridge. It will replace the existnig substandard bridge with a new structure and new roadway approaches. The proposed typical section consists of 12' travel lanes with curb and gutter along with sidewalks in each direction within the project limits.

RIGHT-OF-WAY DATA:

Total Parcels	5	Acquired	0	Remaining	5	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	09/2020	04/2023	80%
RIGHT-OF-WAY ACQUISITION:	12/2022	07/2023	40%
UTILITY RELOCATIONS:	10/2023	01/2024	40%
CONSTRUCTION:	10/2023	12/2024	0%

TARGET LET DATE: 08/2023

PHASE STATUS AND FUNDING INFORMATION

	Year	Federal	Local/State	Total	Est. Amount	Budgeted Amount
DESIGN:	2020	\$0	\$284,625	\$284,625	\$284,625	\$284,625
LAND ACQUISITION:	2022	\$0	-	\$45,000	\$45,000	\$45,000
ROW SERVICES:	2022	N/A	N/A	\$39,300	\$39,300	\$39,300
UTILITIES:	2023	N/A	N/A	\$0	\$0	\$0
CONSTRUCTION:	2023	\$0	\$2,724,107	\$2,724,107	\$2,724,107	\$2,724,107

COMMENTS

Preliminary engineering finalizing, including hydraulic study, preliminary bridge layout, and approved ROW plans. Appraisals and Title work to be completed in March. Project will be on TSPLOST 2.



TSLPOST FUNDED

City of South Fulton Department of Public Works

Cochran Road over Deep Creek

Bridge Replacement

T276

ARC ID:

GDOT ID:

District(s): 2

PROJECT SCOPE:

The proposed project will replace the bridge carrying Cochran Road over Deep Creek. The project begins 280 ft. south of the existing bridge and ends 280 ft. north of the existing bridge. This project would replace the existing substandard bridge over Deep Creek with a new structure and new roadway approaches. The proposed mainline will consist of two 11'-0" travel lane and curb and gutter in each direction. Sidewalks will be constructed in each direction for the full project length. A 2.0' buffer will be provided between the sidewalk and curb.

RIGHT-OF-WAY DATA:

Total Parcels	4	Acquired	3	Remaining	1	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	04/2020	12/2022	100%
RIGHT-OF-WAY ACQUISITION:	06/2021	02/2023	95%
UTILITY RELOCATIONS:	03/2023	07/2023	50%
CONSTRUCTION:	05/2023	05/2024	

TARGET LET DATE: 02/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	Long	\$129,749	\$129,749
LAND ACQUISITION:	ATLAS	\$41,100	\$41,100
ROW SERVICES:	ATLAS	\$39,300	\$39,300
UTILITIES:		\$0	\$0
CONSTRUCTION:		\$1,317,435	\$1,317,435

COMMENTS

Target let date was adjusted from December 2022 to February 2023 due ROW negotiation of final parcel. No response - condemnation in progress. ITB request to Procurement 01/13/2023.



FEDERAL FUNDED

City of South Fulton Department of Public Works
SR 92 @ Butner Road (CR 1374) Roundabout
 Intersection Improvement

T285

ARC ID: **GDOT ID:** 0015593 **District(s):** 4

PROJECT SCOPE:

The proposed project is the construction of a single lane roundabout with a 106 foot x 22 foot inscribed diameter at the intersection of SR92/Campbellton-Fairburn Road, Butner Road, and Ridge Road.

RIGHT-OF-WAY DATA:

Total Parcels	10	Acquired	1	Remaining	9	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	01/2023	01/2023	90%
RIGHT-OF-WAY ACQUISITION:	09/2021	06/2023	10%
UTILITY RELOCATIONS:	02/2024	10/2024	50%
CONSTRUCTION:	02/2024	02/2025	0%
TARGET LET DATE:			12/2023

PHASE STATUS AND FUNDING INFORMATION

	Year	Federal	Local/State	Total	Estimated Amount	Budgeted Amount
DESIGN:	2019	\$0	\$960,000	\$960,000	\$955,000	\$955,000
LAND ACQUISITION:	2022	\$0	\$6,029,000	\$6,029,000	\$6,029,000	\$6,029,000
ROW SERVICES:	2022	-	-	\$0	\$1,360,000	\$1,360,000
UTILITIES:	2023	\$0	\$1,154,214	\$1,154,214	\$1,154,214	\$1,154,214
CONSTRUCTION:	2023	\$0	\$7,793,312	\$7,793,312	\$7,793,312	\$7,793,312

COMMENTS

AECOM Designing, 9 Parcels - GDOT Acquisition, GDOT LET



CAPITAL IMPROVEMENT

City of South Fulton Department of Public Works White Mill Rd - Full Depth Reclamation

T287

ARC ID:

GDOT ID:

District(s): 1

PROJECT SCOPE:

This project consists of approximately 2.00 miles of full depth pavement reclamation, paved shoulder widening, asphalt paving, and striping on White Mill Road (from Rivertown Road to Hwy 92).

RIGHT-OF-WAY DATA:

Total Parcels	0	Acquired	0	Remaining	0	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	04/2022	07/2022	100%
RIGHT-OF-WAY ACQUISITION:	N/A	N/A	100%
UTILITY RELOCATIONS:	N/A	N/A	100%
CONSTRUCTION:	02/2023	05/2023	0%
TARGET LET DATE:			01/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	Atlas	\$18,120.00	\$18,120.00
LAND ACQUISITION:	N/A	N/A	N/A
ROW SERVICES:	N/A	N/A	N/A
UTILITIES:		N/A	N/A
CONSTRUCTION:		\$1,483,233.50	\$1,483,233.50

COMMENTS

Construction NTP and kickoff meeting held. construction on schedule (weather permitting). Proposed construction will begin February 27th Paving complete March 27th; shoulder building, grassing, and final striping will occur in April and finish up the first week of May.

DISTRICT V PROJECTS



T-SPLOST

City of South Fulton Department of Public Works

Bethsaida Rd (CR 581) over Morning Creek

Bridge Replacement

B502

ARC ID:

GDOT ID:

0016605

District(s):

5,6,7

PROJECT SCOPE:

This project will replace the current bridge carrying Bethsaida Road over Morning Creek. The project is managed and funded by GDOT under the Local Bridge Replacement Program. The city is participating financially in the Right of Way costs.

RIGHT-OF-WAY DATA:

Total Parcels	16	Acquired	0	Remaining	16	Certified	0
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	09/2021	05/2025	30%
RIGHT-OF-WAY ACQUISITION:	03/2024	06/2025	0%
UTILITY RELOCATIONS:	10/2025	01/2027	0%
CONSTRUCTION:	10/2025	03/2027	

TARGET LET DATE: 07/2025

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	N/A	\$1,015,000	\$1,015,000
LAND ACQUISITION:	GDOT	\$50,000	\$50,000
ROW SERVICES:	GDOT	\$100,000	\$100,000
UTILITIES:		\$80,000	\$80,000
CONSTRUCTION:		\$2,500,000	\$2,500,000

COMMENTS

GDOT Managed, CHA Designing, GDOT Acquisition, GDOT LET, On Schedule



T-SPLOST

City of South Fulton Department of Public Works

Flat Shoals Road Signal Upgrades & ATMS

Intersection Improvement

OSI 700

ARC ID:

GDOT ID:

District(s): 5,6,7

PROJECT SCOPE:

Traffic signal upgrades will include new mast arm poles, new cabinets, detection, signal heads, back plates, pedestrian signals, and pavement markings at the intersections. This work will include fiber communication along Flat Shoals Road from Mallory Road to Old National Hwy

RIGHT-OF-WAY DATA:

Total Parcels	6	Acquired	2	Remaining	4	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	09/2020	03/2023	95%
RIGHT-OF-WAY ACQUISITION:	08/2022	03/2023	50%
UTILITY RELOCATIONS:	06/2023	07/2024	50%
CONSTRUCTION:	06/2023	07/2024	0%
TARGET LET DATE:			04/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	JACOBS	\$341,597	\$341,597
LAND ACQUISITION:	ATLAS	\$11,200	\$11,200
ROW SERVICES:	ATLAS	\$41,100	\$41,100
UTILITIES:		\$0	\$0
CONSTRUCTION:		\$3,556,829	\$3,556,829

COMMENTS

ROW Acquisition underway 2 parcels in for closing in April 2023, 1 potential condemnation working to avoid and one parcel tied up in probate with family of deceased owner - working to close. Addressing encroachment permit concerns from GDOT for signals at I-85 to get approval. Also investigating new signal optimization hardware for this corridor.



FEDERAL FUNDED

City of South Fulton Department of Public Works

Buffington Road

Upgrades

T272

ARC ID: FS-289 **GDOT ID:** 0013948 **District(s):** 5

PROJECT SCOPE:

This GDOT-managed project will widen Buffington Road to four lanes from Rock Quarry Road to US 29/ SR 14/ Roosevelt Hwy. Buffington Road is a two-lane urban minor arterial with several large employment centers located between Rock Quarry Road and US 29/ SR 14/ Roosevelt Hwy. The proposed typical section includes 12' lanes with curb and gutter and 5' sidewalks. The existing bridge over South Fulton Parkway will be replaced to provide four travel lanes and sidewalks.

RIGHT-OF-WAY DATA:

Total Parcels	31	Acquired	29	Remaining	2	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	09/2016	11/2022	100%
RIGHT-OF-WAY ACQUISITION:	01/2019	11/2022	95%
UTILITY RELOCATIONS:	05/2023	05/2024	100%
CONSTRUCTION:	05/2023	12/2025	0%

TARGET LET DATE: 02/2023

PHASE STATUS AND FUNDING INFORMATION

	Year	Federal	Local/State	Total	Est. Amount	Budgeted Amount
DESIGN:	2019	\$0	\$2,854,683	\$2,854,683	\$2,854,683	\$2,854,683
LAND ACQUISITION:	2019	\$0	\$14,625,000	\$14,625,000	\$14,625,000	\$14,625,000
ROW SERVICES:	2019	N/A	\$14,625,000	\$14,625,000	-	-
UTILITIES:	2023	\$0	\$1,952,695	\$1,952,695	\$1,952,695	\$1,952,695
CONSTRUCTION:	2023	\$0	\$18,002,687	\$18,002,687	\$18,002,687	\$18,002,687

COMMENTS

Wood Designing, 16 Parcels - GDOT Acquisition, GDOT LET, Advertised in February 17, 2023 letting by GDOT.



FEDERAL FUNDED

City of South Fulton Department of Public Works

Buffington Road

Upgrades

T273

ARC ID:

GDOT ID:

0013949

District(s):

5

PROJECT SCOPE:

Buffington Road will be widened to 3 lanes with a 14' flush median from Royal South Parkway to Rock Quarry Road with curb and gutter and five-foot sidewalks on both shoulders. The project includes the addition of turn lanes, installation of a new stop and go traffic signal at Royal S Parkway, upgrade of the existing stop and go signal at Sable Run Road, and operational improvements to the remaining intersections (Sable Glen Lane, Ravenswood Drive, Estes Drive, and Augusta Street) within the project limits.

RIGHT-OF-WAY DATA:

Total Parcels	57	Acquired	57	Remaining	0	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	02/2016	12/2022	100%
RIGHT-OF-WAY ACQUISITION:	06/2019	12/2022	100%
UTILITY RELOCATIONS:	05/2023	05/2025	100%
CONSTRUCTION:	05/2023	05/2025	0%

TARGET LET DATE: **02/2023**

PHASE STATUS AND FUNDING INFORMATION

	Year	Federal	Local/State	Total	Est. Amount	Budgeted Amount
DESIGN:	2019	\$0	\$1,068,367	\$1,068,367	\$1,068,367	\$1,068,367
LAND ACQUISITION:	2019	\$0	\$6,029,000	\$6,029,000	\$6,029,000	\$6,029,000
ROW SERVICES:	2019	N/A	\$6,029,000	-	-	-
UTILITIES:	2023	\$0	\$1,154,214	\$1,154,214	\$1,154,214	\$1,154,214
CONSTRUCTION:	2023	\$0	\$7,793,312	\$7,793,312	\$7,793,312	\$7,793,312

COMMENTS

Wood Designing, 31 Parcels - GDOT Acquisition, GDOT LET, Advertised in February 17, 2023 letting by GDOT.



FEDERAL FUNDED

City of South Fulton Department of Public Works Bethsaida Rd (CR 581) at SR 138 Traffic Signal Installation and Ped Enhancements

Intersection Improvement

T286

ARC ID: GDOT ID: S0015816 District(s): 5,7

PROJECT SCOPE:

Installation of Traffic Signal and associated Pedestrian Enhancements. This project is funded and Let by GDOT

RIGHT-OF-WAY DATA:

Total Parcels	0	Acquired	0	Remaining	0	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	08/2018	01/2038	100%
RIGHT-OF-WAY ACQUISITION:	08/2018	03/2023	100%
UTILITY RELOCATIONS:	08/2018	03/2023	100%
CONSTRUCTION:	03/2023	06/2023	0%

TARGET LET DATE: 04/2023

PHASE STATUS AND FUNDING INFORMATION

	Year	Federal	Local/State	Total	Estimated Amount	Budgeted Amount
DESIGN:	2023	\$0	\$0	\$0	\$0	\$0
LAND ACQUISITION:	2023	\$0	\$0	\$0	\$0	\$0
ROW SERVICES:	2023	\$0	\$0	\$0	\$0	\$0
UTILITIES:	2023	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION:	2023	\$185,152	\$0	\$185,152	\$185,152	\$185,152

COMMENTS

GDOT Sponsored, Designed, and Let.



CAPITAL IMPROVEMENT

City of South Fulton Department of Public Works

Stacks Road Bridge Replacement over CSX RR

Bridge Replacement

T288

ARC ID:

GDOT ID:

District(s):

5

PROJECT SCOPE:

This project consists of replacement of bridge structure on Stacks Road over the CSX Railroad.

RIGHT-OF-WAY DATA:

Total Parcels	3	Acquired	0	Remaining	3	Certified	0
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	06/2022	12/2023	20%
RIGHT-OF-WAY ACQUISITION:	06/2023	06/2024	0%
UTILITY RELOCATIONS:	06/2024	12/2024	0%
CONSTRUCTION:	06/2024	12/2024	0%
TARGET LET DATE:			09/2024

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$240,000	\$240,000
LAND ACQUISITION:	-	\$280,000	\$0
ROW SERVICES:	-	\$20,000	\$0
UTILITIES:		\$300,000	\$0
CONSTRUCTION:		\$4,468,204.51	\$2,472,500

COMMENTS

Let date shifted to September to allow additional survey to be collected and redesign of concept due to railroad comments. Meeting held in March 2023 with railroad to discuss design - outcome requiring modification of the concept to remove MSE walls and to span entire railroad right of way. Anticipate Public Meeting to be held in April 2023.

DISTRICT VI PROJECTS



T-SPLOST

City of South Fulton Department of Public Works

Bethsaida Rd (CR 581) over Morning Creek

Bridge Replacement

B502

ARC ID:

GDOT ID:

0016605

District(s):

5,6,7

PROJECT SCOPE:

This project will replace the current bridge carrying Bethsaida Road over Morning Creek. The project is managed and funded by GDOT under the Local Bridge Replacement Program. The city is participating financially in the Right of Way costs.

RIGHT-OF-WAY DATA:

Total Parcels	16	Acquired	0	Remaining	16	Certified	0
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	09/2021	05/2025	30%
RIGHT-OF-WAY ACQUISITION:	03/2024	06/2025	0%
UTILITY RELOCATIONS:	10/2025	01/2027	0%
CONSTRUCTION:	10/2025	03/2027	

TARGET LET DATE: 07/2025

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	N/A	\$1,015,000	\$1,015,000
LAND ACQUISITION:	GDOT	\$50,000	\$50,000
ROW SERVICES:	GDOT	\$100,000	\$100,000
UTILITIES:		\$80,000	\$80,000
CONSTRUCTION:		\$2,500,000	\$2,500,000

COMMENTS

GDOT Managed, CHA Designing, GDOT Acquisition, GDOT LET, On Schedule



T-SPLOST

City of South Fulton Department of Public Works

Flat Shoals Road Signal Upgrades & ATMS

Intersection Improvement

OSI 700

ARC ID:

GDOT ID:

District(s): 5,6,7

PROJECT SCOPE:

Traffic signal upgrades will include new mast arm poles, new cabinets, detection, signal heads, back plates, pedestrian signals, and pavement markings at the intersections. This work will include fiber communication along Flat Shoals Road from Mallory Road to Old National Hwy

RIGHT-OF-WAY DATA:

Total Parcels	6	Acquired	2	Remaining	4	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	09/2020	03/2023	95%
RIGHT-OF-WAY ACQUISITION:	08/2022	03/2023	50%
UTILITY RELOCATIONS:	06/2023	07/2024	50%
CONSTRUCTION:	06/2023	07/2024	0%
TARGET LET DATE:			04/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	JACOBS	\$341,597	\$341,597
LAND ACQUISITION:	ATLAS	\$11,200	\$11,200
ROW SERVICES:	ATLAS	\$41,100	\$41,100
UTILITIES:		\$0	\$0
CONSTRUCTION:		\$3,556,829	\$3,556,829

COMMENTS

ROW Acquisition underway 2 parcels in for closing in April 2023, 1 potential condemnation working to avoid and one parcel tied up in probate with family of deceased owner - working to close. Addressing encroachment permit concerns from GDOT for signals at I-85 to get approval. Also investigating new signal optimization hardware for this corridor.



FEDERAL FUNDED

City of South Fulton Department of Public Works

Old National Highway, Phase II

Sidewalks

T265

ARC ID: FS-288 GDOT ID: 0015624 District(s): 6,7

PROJECT SCOPE:

This 2.6-mile project consists of a transit-oriented streetscape along both sides of Old National Highway (S.R. 279) beginning at Flat Shoals Road and continues to Jonesboro Road. Proposed improvements include sidewalks, which vary in width from 5' to 6' with a 2' stamped concrete strip installed at the back of the existing curb, and landscaping on both sides of Old National Highway. Signal upgrades will be completed at the following intersections along Old National Highway: Bethesda Road; Creel Road; Woodward Road; McGhee Landing and Flat Shoals Road.

RIGHT-OF-WAY DATA:

Total Parcels	28	Acquired	24	Remaining	4	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	09/2020	05/2023	90%
RIGHT-OF-WAY ACQUISITION:	10/2020	05/2023	95%
UTILITY RELOCATIONS:	01/2024	03/2025	40%
CONSTRUCTION:	01/2024	04/2025	

TARGET LET DATE: **10/2023**

PHASE STATUS AND FUNDING INFORMATION

	Year	Federal	Local/State	Total	Estimated Amount	Budgeted Amount
DESIGN:	2021	\$0	\$124,159	\$124,159	\$124,159	\$124,159
LAND ACQUISITION:	2021	\$748,000	\$187,000	\$935,000	\$110,000	\$110,000
ROW SERVICES:	2021	\$146,720	\$36,680	\$183,400	\$183,400	\$183,400
UTILITIES:	2023	\$165,000	\$55,000	\$220,000	\$215,000	\$215,000
CONSTRUCTION:	2023	\$3,413,000	\$1,062,000	\$4,475,000	\$4,475,000	\$4,475,000

COMMENTS

Project design delays related to submittal of Final Field Plan review package and design manager changes. Targeting October 2023 Let. 4 remaining parcels 3 moving to condemnation due to lack of response, 1 still negotiating.

DISTRICT VII PROJECTS



T-SPLOST

City of South Fulton Department of Public Works

Bethsaida Rd (CR 581) over Morning Creek

Bridge Replacement

B502

ARC ID:

GDOT ID:

0016605

District(s):

5,6,7

PROJECT SCOPE:

This project will replace the current bridge carrying Bethsaida Road over Morning Creek. The project is managed and funded by GDOT under the Local Bridge Replacement Program. The city is participating financially in the Right of Way costs.

RIGHT-OF-WAY DATA:

Total Parcels	16	Acquired	0	Remaining	16	Certified	0
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	09/2021	05/2025	30%
RIGHT-OF-WAY ACQUISITION:	03/2024	06/2025	0%
UTILITY RELOCATIONS:	10/2025	01/2027	0%
CONSTRUCTION:	10/2025	03/2027	

TARGET LET DATE: 07/2025

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	N/A	\$1,015,000	\$1,015,000
LAND ACQUISITION:	GDOT	\$50,000	\$50,000
ROW SERVICES:	GDOT	\$100,000	\$100,000
UTILITIES:		\$80,000	\$80,000
CONSTRUCTION:		\$2,500,000	\$2,500,000

COMMENTS

GDOT Managed, CHA Designing, GDOT Acquisition, GDOT LET, On Schedule



FEDERAL FUNDED

City of South Fulton Department of Public Works

Oakley Rd (CR 614) over Broadnax Creek

Bridge Replacement

T280

ARC ID: FS-290 **GDOT ID:** 0015642 **District(s):** 7

PROJECT SCOPE:

This project purposes to replace the substandard bridge on CR 614 Oakley Road over Broadanax Creek. The proposed typical section will include 12' lanes and 5'-6" sidewalks on the bridge.

RIGHT-OF-WAY DATA:

Total Parcels	5	Acquired	5	Remaining	0	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	08/2018	06/2022	100%
RIGHT-OF-WAY ACQUISITION:	04/2021	01/2023	100%
UTILITY RELOCATIONS:	03/2023	12/2023	100%
CONSTRUCTION:	03/2023	05/2024	0%
TARGET LET DATE:			12/2022

PHASE STATUS AND FUNDING INFORMATION

	Year	Federal	Local/State	Total	Estimated Amount	Budgeted Amount
DESIGN:	2019	\$400,000	\$100,000	\$500,000	\$500,000	\$500,000
LAND ACQUISITION:	2021	\$176,000	\$44,000	\$220,000	\$220,000	\$220,000
ROW SERVICES:	2021	\$125,000	\$50,000	\$175,000	\$50,000	\$50,000
UTILITIES:	2023	\$99,878	\$24,970	\$124,848	\$124,848	\$124,848
CONSTRUCTION:	2023	\$1,402,898	\$350,725	\$1,753,623	\$1,753,623	\$1,753,623

COMMENTS

GDOT Advertised for bids Dec 16, 2022. AWARDED to Williams Contracting Co, LLC on December 30, 2022; Project completion date: March 31, 2024.



FEDERAL FUNDED

City of South Fulton Department of Public Works
**Bethsaida Rd (CR 581) at SR 138 Traffic Signal Installation and
 Ped Enhancements**

Intersection Improvement

T286

ARC ID: **GDOT ID:** S0015816 **District(s):** 5,7

PROJECT SCOPE:

Installation of Traffic Signal and associated Pedestrian Enhancements. This project is funded and Let by GDOT

RIGHT-OF-WAY DATA:

Total Parcels	0	Acquired	0	Remaining	0	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	08/2018	01/2038	100%
RIGHT-OF-WAY ACQUISITION:	08/2018	03/2023	100%
UTILITY RELOCATIONS:	08/2018	03/2023	100%
CONSTRUCTION:	03/2023	06/2023	0%

TARGET LET DATE: 04/2023

PHASE STATUS AND FUNDING INFORMATION

	Year	Federal	Local/State	Total	Estimated Amount	Budgeted Amount
DESIGN:	2023	\$0	\$0	\$0	\$0	\$0
LAND ACQUISITION:	2023	\$0	\$0	\$0	\$0	\$0
ROW SERVICES:	2023	\$0	\$0	\$0	\$0	\$0
UTILITIES:	2023	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION:	2023	\$185,152	\$0	\$185,152	\$185,152	\$185,152

COMMENTS

GDOT Sponsored, Designed, and Let.

SECTION III: CONSTRUCTION OPERATIONS



Quality Site Assessment

Prepared for: City Of South Fulton

General Information

DATE: Thursday, Mar 30, 2023

NEXT QSA DATE: Monday, Jun 26, 2023

CLIENT ATTENDEES: Antonio Valenzuela, Victor Robinson

BRIGHTVIEW ATTENDEES: Brett Morris, Ken Carson

Customer Focus Areas

Quality you can count on.

7
Seven
Standards of
Excellence



Site Cleanliness



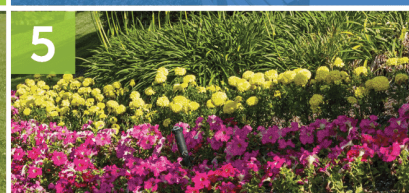
Weed Free



Green Turf



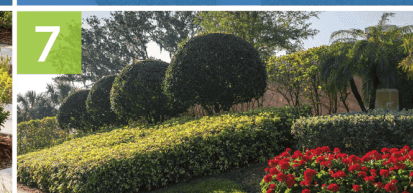
Crisp Edges



Spectacular Flowers

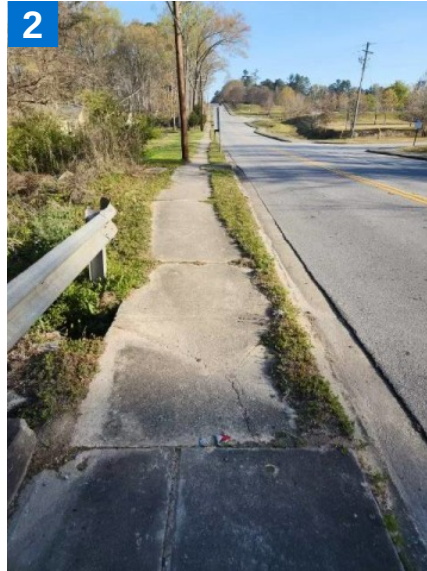


Uniformly Mulched Beds



Neatly Pruned Trees & Shrubs

Maintenance Items



1 Feldwood- After

2 Feldwood- Before

3 Campbellton Road-Before

4 Campbellton Road- After

Maintenance Items



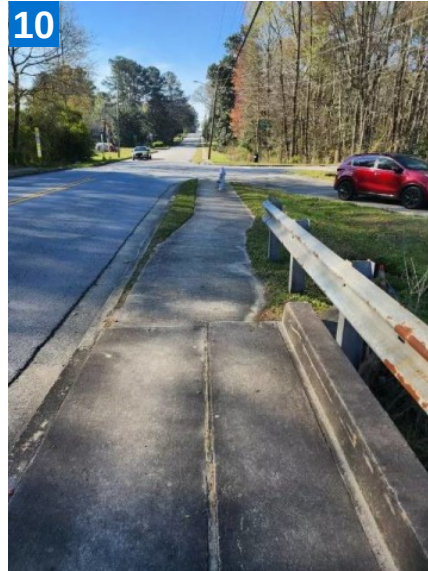
5 Welcome All Road- Before

6 Welcome All Road- After

7 Butner Road- Before

8 Butner Road- After

Maintenance Items



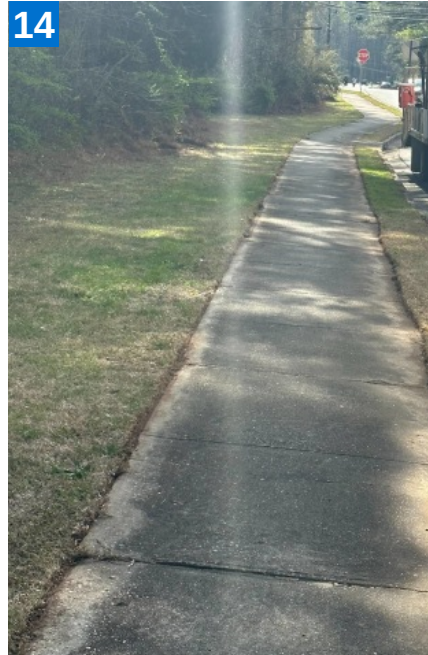
9 Feldwood- Before

10 Feldwood- After

11 Oakley- Before

12 Oakley- After

Maintenance Items



13 Bethseida- Before

14 Bethseida- After

15 Jones Rd- Before

16 Jones Rd- After

Completed Items



1 Rivertown Road- Before

2 Fayetteville Road- Before

3 Fayetteville Road- After

4 Fairburn Road- Before

Completed Items



5 Fairburn Road- After

6 Enon Road- Before

7 Enon Road- Before

8 Enon Road- After

Completed Items



9 Enon Road- After

10 Buffington Road- Before

11 Buffington Road- After

12 Scarborough Road- Before

Completed Items



13 Scarborough Road- After

14 Rivertown Road- After

15 Old Bill Cook- Before

16 Old Bill Cook- After

**PUBLIC WORKS
TWO WEEKS ROTATION
RIGHTS OF WAY MAINTENANCE - SUMMER SCHEDULE**

Road Name	START	END	Mar-23	Apr-23
BETHSAIDA ROAD	Clayton County line	Hwy 138	Mar 13 & Mar 27	Apr 10 & Apr 24
CAMP VALLEY ROAD	Campfire Dr (Clayton County line)	Bethsaida Rd	Mar 13 & Mar 27	Apr 10 & Apr 24
CREEL ROAD	Bethsaida Rd	Old National Hwy	Mar 13 & Mar 27	Apr 10 & Apr 24
DODD ROAD	Camp Valley Rd	End of road	Mar 13 & Mar 27	Apr 10 & Apr 24
ELGIN STREET	Lees Mill Rd	Spence Rd	Mar 13 & Mar 27	Apr 10 & Apr 24
FAYETTEVILLE ROAD	City limit west of Trotters Farm Rd	Forest Ave (Fayette County line)	Mar 13 & Mar 27	Apr 10 & Apr 24
GOODSON ROAD	Fayetteville Rd	City limit (south of Castle Lake Pkwy)	Mar 13 & Mar 27	Apr 10 & Apr 24
GORDON STREET	Fayetteville Rd	Lees Mill Rd	Mar 13 & Mar 27	Apr 10 & Apr 24
GRAHAM ROAD	Graham Dr	City limit (south of Brumbley Ct)	Mar 13 & Mar 27	Apr 10 & Apr 24
HILLSIDE ROAD	Old National Hwy	Camp Valley Rd	Mar 13 & Mar 27	Apr 10 & Apr 24
LEES MILL ROAD	Gordon St	City limit (south of Milam Rd)	Mar 13 & Mar 27	Apr 10 & Apr 24
LESTER ROAD	City limit (south of Jonesboro Rd)	Newton Dr	Mar 13 & Mar 27	Apr 10 & Apr 24
MORRIS ROAD	Old National Hwy	End of road	Mar 13 & Mar 27	Apr 10 & Apr 24
OAKLEY INDUSTRIAL BLVD.	City limit (south of Jonesboro Rd)	City limit (east of Ella Ln)	Mar 13 & Mar 27	Apr 10 & Apr 24
OAKLEY ROAD	City limit (south of Jonesboro Rd)	Red Hawk Run	Mar 13 & Mar 27	Apr 10 & Apr 24
OLD JONESBORO ROAD	Jonesboro Rd	County line	Mar 13 & Mar 27	Apr 10 & Apr 24
PETERS ROAD	Jonesboro Rd	County line	Mar 13 & Mar 27	Apr 10 & Apr 24
WEST ROAD	Old National Hwy	Bethsaida Rd	Mar 13 & Mar 27	Apr 10 & Apr 24
BEN HILL ROAD	Roosevelt Hwy	City limit north of Will Lee Rd	Mar 13 & Mar 27	Apr 10 & Apr 24
BUFFINGTON ROAD	Thames Rd	Flat Shoals Rd	Mar 13 & Mar 27	Apr 10 & Apr 24
BURDETT ROAD	Old National Hwy (400 ft East)	Burdett Way (350 ft West to end)	Mar 13 & Mar 27	Apr 10 & Apr 24
CAMP DRIVE	Roosevelt Hwy	End of road	Mar 13 & Mar 27	Apr 10 & Apr 24
CAMPBELL DRIVE	Roosevelt Hwy	Spring Street	Mar 13 & Mar 27	Apr 10 & Apr 24
CAROBET TERRACE	Old National Hwy	End of road	Mar 13 & Mar 27	Apr 10 & Apr 24
CHURCH STREET	Delano Rd	End of Road	Mar 13 & Mar 27	Apr 10 & Apr 24
DELANO ROAD	Roosevelt Hwy	End of road	Mar 13 & Mar 27	Apr 10 & Apr 24

**PUBLIC WORKS
TWO WEEKS ROTATION
RIGHTS OF WAY MAINTENANCE - SUMMER SCHEDULE**

Road Name	START	END	Mar-23	Apr-23
FELDWOOD ROAD	Roosevelt Hwy	Flat Shoals Rd	Mar 13 & Mar 27	Apr 10 & Apr 24
FLAT SHOALS ROAD	Oakley Rd	Clayton County line	Mar 13 & Mar 27	Apr 10 & Apr 24
HATHCOCK ROAD	Washington Rd	City limit (east of Yates Rd)	Mar 13 & Mar 27	Apr 10 & Apr 24
HUNTER ROAD	Roosevelt Hwy	City limit (south of Mason Rd)	Mar 13 & Mar 27	Apr 10 & Apr 24
JANICE DRIVE	Roosevelt Hwy	City limit (south of Kent Rd)	Mar 13 & Mar 27	Apr 10 & Apr 24
JEROME ROAD	Old National Hwy	End of road	Mar 13 & Mar 27	Apr 10 & Apr 24
KENT ROAD	Roosevelt Hwy	Janice Dr	Mar 13 & Mar 27	Apr 10 & Apr 24
LEE PLACE	Campbell Dr	Ben Hill Rd	Mar 13 & Mar 27	Apr 10 & Apr 24
MALLORY ROAD	Roosevelt Hwy	Flat Shoals Rd	Mar 13 & Mar 27	Apr 10 & Apr 24
MILLER ROAD	Roosevelt Hwy	Spring St	Mar 13 & Mar 27	Apr 10 & Apr 24
OLD BILL COOK ROAD	Old National Hwy	Buffington Rd	Mar 13 & Mar 27	Apr 10 & Apr 24
OLD NATIONAL	Godby Rd	Jonesboro Rd (138)	Mar 13 & Mar 27	Apr 10 & Apr 24
ORCHARD DRIVE	Roosevelt Hwy	End of road	Mar 13 & Mar 27	Apr 10 & Apr 24
REEVES STREET	Delano Rd	Bailey St	Mar 13 & Mar 27	Apr 10 & Apr 24
ROOSEVELT HWY	Stonewall Tell Rd	Feldwood Rd	Mar 13 & Mar 27	Apr 10 & Apr 24
ROYAL SOUTH PARKWAY	Feldwood Rd	City limit SW of Buffington Rd	Mar 13 & Mar 27	Apr 10 & Apr 24
SCOFIELD ROAD	Surrey Trl	Godby Rd	Mar 13 & Mar 27	Apr 10 & Apr 24
SHERIFF ROAD	Old National Hwy	End of road	Mar 13 & Mar 27	Apr 10 & Apr 24
SPRING VALLEY PARKWAY	Spring Valley Blvd	Ethan Allen Dr	Mar 13 & Mar 27	Apr 10 & Apr 24
STACKS ROAD	Feldwood Rd	City limit just south of CSX RR	Mar 13 & Mar 27	Apr 10 & Apr 24
SULLIVAN ROAD	City limit east of South Lake Rd	City limit south of White City Rd	Mar 13 & Mar 27	Apr 10 & Apr 24
WASHINGTON ROAD	Roosevelt Hwy	City limit just south of N Commerce Dr	Mar 13 & Mar 27	Apr 10 & Apr 24
WESTBROOK ROAD	City limits north of Evans Dr	End of road	Mar 13 & Mar 27	Apr 10 & Apr 24
WILL LEE ROAD	Welcome All Rd	Ben Hill Rd	Mar 13 & Mar 27	Apr 10 & Apr 24
YATES ROAD	Roosevelt Hwy	City limit north of Catalina Cir	Mar 13 & Mar 27	Apr 10 & Apr 24
EAST STUBBS ROAD	Demooney Rd	Stonewall Tell Rd	Mar 13 & Mar 27	Apr 10 & Apr 24

**PUBLIC WORKS
TWO WEEKS ROTATION
RIGHTS OF WAY MAINTENANCE - SUMMER SCHEDULE**

Road Name	START	END	Mar-23	Apr-23
JAILLETTE ROAD	Welcome All Rd	Scarborough Rd	Mar 13 & Mar 27	Apr 10 & Apr 24
OLD FAIRBURN ROAD	Union Rd	City limit west of Welcome All Rd	Mar 13 & Mar 27	Apr 10 & Apr 24
PITTMAN ROAD	Stonewall Tell Rd	Butner Rd	Mar 13 & Mar 27	Apr 10 & Apr 24
SCARBOROUGH ROAD	Jaillette Rd	City limit SW of Brookwood Pl	Mar 13 & Mar 27	Apr 10 & Apr 24
THAMES ROAD	Butner Rd	Union Rd	Mar 13 & Mar 27	Apr 10 & Apr 24
THAXTON ROAD	Butner Rd	Jaillette Rd	Mar 13 & Mar 27	Apr 10 & Apr 24
WELCOME ALL ROAD	Roosevelt Hwy	City limit north of Jaillette Rd	Mar 13 & Mar 27	Apr 10 & Apr 24
CREEKWOOD ROAD	Bohannon Rd (850 ft SW)	City limit / north of Borum Springs Rd	Mar 13 & Mar 27	Apr 10 & Apr 24
GULLATT ROAD	Roosevelt Hwy	City limit (north of Cleckler Rd)	Mar 13 & Mar 27	Apr 10 & Apr 24
HERNDON ROAD	Hobgood Rd	City limit (north of Mahogany Dr)	Mar 13 & Mar 27	Apr 10 & Apr 24
HOBGOOD ROAD	Roosevelt Hwy	Rivertown Rd	Mar 13 & Mar 27	Apr 10 & Apr 24
JOHNS RIVER ROAD	Roosevelt Hwy	Rivertown Rd	Mar 13 & Mar 27	Apr 10 & Apr 24
McCLURE ROAD	Cedar Grove Rd	City limit	Mar 13 & Mar 27	Apr 10 & Apr 24
MCLARIN ROAD	City limit (south of Bishop Road)	City limit (across from John Rivers Rd)	Mar 13 & Mar 27	Apr 10 & Apr 24
ONO ROAD	Cascade Palmetto Hwy	Hobgood Rd	Mar 13 & Mar 27	Apr 10 & Apr 24
SHORT ROAD	Cedar Grove Rd	Rivertown Rd	Mar 13 & Mar 27	Apr 10 & Apr 24
WHITE MILL ROAD	Rivertown Rd	Campbellton Fairburn Rd	Mar 13 & Mar 27	Apr 10 & Apr 24
WILKERSON MILL ROAD	Cascade Palmetto Hwy	City limit NW of Roosevelt Hwy	Mar 13 & Mar 27	Apr 10 & Apr 24
BETHLEHEM ROAD	Ridge Road	Cedar Grove Rd	March 20 & Apr 3	April 17 & May 1
BOBBY JOHN ROAD	Jones Rd	City limit / end of road	March 20 & Apr 3	April 17 & May 1
CEDAR GROVE ROAD	Rivertown Rd	City limit / east of Cochran Mill Rd	March 20 & Apr 3	April 17 & May 1
CHATTERON ROAD	Koweta Rd	City limit / NE of Robin Cir	March 20 & Apr 3	April 17 & May 1
CLARK ROAD	Bethlehem Rd	Ridge Rd	March 20 & Apr 3	April 17 & May 1
COCHRAN MILL ROAD	City limit / south of Cedar Grove Rd	City limit / north of Woodruff Rd	March 20 & Apr 3	April 17 & May 1
DERRICK ROAD	Koweta Rd	Pittman Rd	March 20 & Apr 3	April 17 & May 1
DODSON ROAD	Koweta Rd	City limit south of Eldon Dr	March 20 & Apr 3	April 17 & May 1

**PUBLIC WORKS
TWO WEEKS ROTATION
RIGHTS OF WAY MAINTENANCE - SUMMER SCHEDULE**

Road Name	START	END	Mar-23	Apr-23
HALL ROAD	Ridge Rd	Campbellton Fairburn Rd	March 20 & Apr 3	April 17 & May 1
JONES ROAD	Stonewall Tell Rd	City limit (NE of Cedar Grove Rd)	March 20 & Apr 3	April 17 & May 1
KOWETA ROAD	Campbellton Fairburn Rd	Jolly Ln	March 20 & Apr 3	April 17 & May 1
RIDGE ROAD	Cascade Palmetto Hwy	Campbellton Fairburn Rd	March 20 & Apr 3	April 17 & May 1
ANN ARBOR DRIVE	Demooney Rd	West Stubbs Rd	March 20 & Apr 3	April 17 & May 1
CAMPBELLTON FAIRBURN RD	Jones Rd	Cascade Palmetto Hwy	March 20 & Apr 3	April 17 & May 1
CASCADE PALMETTO HIGHWAY	Campbellton Rd	City limit / south of Ono Rd	March 20 & Apr 3	April 17 & May 1
CAVENDER DRIVE	Cascade Palmetto Hwy	GA Power Transmission Plant	March 20 & Apr 3	April 17 & May 1
COCHRAN ROAD	Cascade Palmetto Hwy	City limit / north of Campbellton Fairburn Rd	March 20 & Apr 3	April 17 & May 1
DEMOONEY ROAD	Campbellton Fairburn Rd	Stonewall Tell Rd	March 20 & Apr 3	April 17 & May 1
WEST STUBBS ROAD	Cochran Rd	Fortune Pt	March 20 & Apr 3	April 17 & May 1
ALDREDGE ROAD	Butner Rd	Merk Rd	March 20 & Apr 3	April 17 & May 1
BUTNER ROAD	Tell Rd	Campbellton Fairburn Rd	March 20 & Apr 3	April 17 & May 1
CAMP CREEK PKWY	Enon Rd	Chattahoochee River	March 20 & Apr 3	April 17 & May 1
MERK ROAD (check current state!)	Butner Rd	Miles Rd	March 20 & Apr 3	April 17 & May 1
MILES ROAD	Enon Rd	Union Rd	March 20 & Apr 3	April 17 & May 1
OLD CAMPBELLTON ROAD(Owl Rock Rd SW?)	Campbellton Rd	Union Rd	March 20 & Apr 3	April 17 & May 1
PLUMMER ROAD	Fulton Industrial Blvd	Campbellton Rd	March 20 & Apr 3	April 17 & May 1
RIVERSIDE DRIVE	Fulton Industrial Blvd	Campbellton Rd	March 20 & Apr 3	April 17 & May 1
RIVERTOWN ROAD	City limit west of Porter Terry Rd	City limit at Vogue Cir	March 20 & Apr 3	April 17 & May 1
STONEWALL TELL ROAD	Campbellton Rd	Roosevelt Hwy	March 20 & Apr 3	April 17 & May 1
TELL ROAD	Butner Rd	City limit east of Shoreland Dr	March 20 & Apr 3	April 17 & May 1
UNION ROAD (2ND)	Campbellton Rd	End of road (south of Vandiver Rd)	March 20 & Apr 3	April 17 & May 1
UNION ROAD(1ST)	Merk Rd	Stonewall Tell Rd	March 20 & Apr 3	April 17 & May 1
VANDIVER ROAD	Enon Rd	Union Rd (2nd)	March 20 & Apr 3	April 17 & May 1
WHITE CITY ROAD	Roosevelt Hwy	City limit south of Janice Dr	March 20 & Apr 3	April 17 & May 1

**PUBLIC WORKS
TWO WEEKS ROTATION
RIGHTS OF WAY MAINTENANCE - SUMMER SCHEDULE**

Road Name	START	END	Mar-23	Apr-23
BAKERS FERRY	Fulton Industrial Blvd	Boat Rock Rd	March 20 & Apr 3	April 17 & May 1
BINFORD PLACE	Elva Dr	Boat Rock Rd	March 20 & Apr 3	April 17 & May 1
BOATROCK ROAD	Campbellton Rd	Fulton Industrial Blvd	March 20 & Apr 3	April 17 & May 1
BRUCE PLACE	New Hope Rd	Boat Rock Rd	March 20 & Apr 3	April 17 & May 1
CAMPBELLTON RD	Enon Rd	Riverside Dr SW	March 20 & Apr 3	April 17 & May 1
CASCADE ROAD	City limit (East of I-285)(Kingsdale DR.)	Fulton Industrial Blvd	March 20 & Apr 3	April 17 & May 1
DANFORTH ROAD	Cascade Rd	New Hope Rd	March 20 & Apr 3	April 17 & May 1
EASTON DRIVE	Boat Rock Rd	Elva Dr SW	March 20 & Apr 3	April 17 & May 1
ELVA DRIVE	Bruce Pl	Binford Pl	March 20 & Apr 3	April 17 & May 1
ENON ROAD*	Campbellton Rd	Stonewall Tell Rd	March 20 & Apr 3	April 17 & May 1
FAIRBURN ROAD	City limit south of Ginnis Rd	City limit north of Garrison Dr	March 20 & Apr 3	April 17 & May 1
KIMBERLY ROAD	Cascade Rd	City limit (just north of Fairly Way)	March 20 & Apr 3	April 17 & May 1
NEW HOPE ROAD	Cascade Rd	Boat Rock Rd	March 20 & Apr 3	April 17 & May 1
OLD CASCADE ROAD	Cascade Rd	Kimberly Rd	March 20 & Apr 3	April 17 & May 1
RESEARCH CENTER DRIVE	Cascade Rd	End of road	March 20 & Apr 3	April 17 & May 1
REYNOLDS ROAD	Campbellton Rd	Boat Rock Rd	March 20 & Apr 3	April 17 & May 1
UTOY SPRINGS ROAD	Cascade Rd	Fairburn Rd	March 20 & Apr 3	April 17 & May 1
WALLACE ROAD	Enon Rd	End of road (north of Campbellton Rd)	March 20 & Apr 3	April 17 & May 1



City of South Fulton Department of Public Works

CONSTRUCTION OPERATIONS AND MAINTENANCE

Right of Way Maintenance is required to provide safe and multi-use roadsides. A well-maintained right of way promotes a positive quality of life and is integral to the other functions such as utility installations, vehicle emergencies and sign placements. Right of way Maintenance serves to maintain a safe zone adjacent to the road pavement, improves drainage of stormwater from the road surface, and creates an attractive vista along road corridors.

Number of Potholes Repaired:	97
Number of Storm Drain structures maintained:	18
Concrete Maintenance (# of structures maintained)	3
Number of Sinkholes Repaired:	2
Brush Cutting (# of roads maintained):	8
Number of Trees removed:	6
illegal Dumping Locations Removed	45
Cascade Road Medians Maintained:	Weekly
Miles of ROW Maintained:	274
Number of ROW Utility permits Issued:	38



Northcutt Rd

SECTION IV: TRAFFIC OPERATIONS





City of South Fulton Department of Public Works TRAFFIC OPERATIONS AND MAINTENANCE

The Traffic Operations crew is on a constant patrol in the City of South Fulton to ensure that all signs and signals are clear to see and working properly. This consists of approximately 35,000 static signs, 67 Traffic signals, 15 Traffic Beacons, 42 School Flashers and numerous Solar Flashing signs.

SEECCLICKFIX REQUESTS

Total Requests:	63
Number of Closed Requests:	62
Number of Open Requests:	1



SPECIAL PROJECTS

- The Enon Pines Speed Hums, temporary on pause, awaiting parts. Final hump should be installed by 4/14.
- First order of the solar flashing No Truck signs has arrived and installation should start on 4/10.
- Traffic Data from Radar signs are periodically being collected and given to engineers for analysis



NEW SIGNAGE IS ON THE WAY!!!

The new Adopt-A-Road signs are here. The new Street Name Signs, with the city logo, are on order. Upon delivery, they will replace damaged signs.

SECTION V:

FACILITY PROJECTS

GOVERNMENT OF THE CITY OF SOUTH FULTON

Department of Public Works

ANTONIO VALENZUELA
DIRECTOR

DONALD TOMS
ASSISTANT CITY MANAGER



TO: Don Toms, Assistant City Manager
FROM: Antonio Valenzuela, Public Works Director
DATE: April 7, 2023
SUBJECT: Facility Project Updates

General Service Facility Services mission is to provide safe, clean, and well-maintained facilities. With direct responsibility for 37 facilities within the City of South Fulton Parks, Fire Stations, Police Precincts, and City Hall, as well as Wolf Creek Amphitheatre. Providing general care and maintenance of the City's facilities by implementing cost effective maintenance applications. Facility services manage capital improvement projects to enhance facilities and upgrade equipment.

Capital Improvement Plan involves the design, construction, purchase, or rehabilitation of the City's infrastructure including buildings, parks, other physical structures. The below is an update for City of South Fulton CIP projects as of March 31, 2023.



FACILITY IMPROVEMENT PROJECTS UPDATE

Building Name: Southwest Art Center

Building address: 915 New Hope Rd, SW.
Atlanta, Ga 30331

District Information: (D1) Council Woman
Dr. Catherine Rowell



Project Name: Chiller Replacement

Project Description Demolition and replacement of existing chiller that has been deemed unrepairable.

Project CIP Budget: \$162,159

Project Update: Project is delayed. Equipment is on a 40-week lead time due to manufacturing. Demo of existing Chiller begin on March 31 and is in progress.

Project Start

03.31.23 to 04.14.23 Demolition of existing non-operable chiller

06.23.23 to 07.22.23 Chiller arrival and installation

07.24.23 to 07.28.23 Project inspection and completion

FACILITY IMROVEMENT PROJECTS UPDATE

Building Name: Sandtown Gymnasium
Building address: 5320 Campbellton Rd. SW
Atlanta, Ga 30331
District Information: (D1) Council Woman
Dr. Catherine Rowell



Project Name: Sandtown Facility Upgrades
Project Description: Painting of exterior, replacement of exterior soft coat, replacement of gymnasium floor, replacement of first floor and basement vinyl flooring, replacement of acoustical ceilings, and painting of siding on front side of the building.
Project CIP Budget: \$300,000 FY23 CIP & \$245,000 URA Funding

Phase 1 Update: Council approval on 03.28.23 a contract with Piryani construction. Executed contract to be completed on 04.11.23. Kick of meeting estimated week of 04.17.23

Interior upgrades and pressure washing entrance. (Cost. \$126,560)

- Mold Remediation in lower level
- Floor and Rubber base replacement
- Ceiling tile replacement
- LED Lighting upgrade
- Epoxy flooring in lower shower room
- Level flooring in upper multipurpose room
- Painted interior including doors and window trimming.
- Pressure wash concrete

Est. Start: Late April

Est. Completion: Estimated time to complete interior work is 4-5 weeks.
Project schedule will be provided upon execution of contract.

Phase 2 will be received by April 14 and presented on the April Agenda.

Exterior Water proofing and replacement of soft coat and Gymnasium waterproofing, floor replacement and ceiling repairs (cost TBD)

- Waterproof exterior

FACILITY IMPROVEMENT PROJECTS UPDATE

- Replace soft stucco.
- Replace wood frame on exterior gym windows.
- Gymnasium floor replacement
- Scrape ceiling and recoat.

(Sandtown Renovation cont.)

Est. Start: Late April

Est. Completion: Estimated time to complete interior work is 4-5 weeks.
Project schedule will be provided upon execution of contract.

FACILITY IMROVEMENT PROJECTS UPDATE

Building Name: Sandtown Park
Building address: 5320 Campbellton Rd. SW
Atlanta, Ga 30331

District Information: D1) Council Woman
Dr. Catherine Rowell



Project Name: (4) Vertical Structure (Pavilion
Roof Replacement)

Project Description Replacement of the roof on vertical structures, including pavilions and restrooms.

Project CIP Budget: \$11,850

Project Update: Project has been completed.

Start: 4.4.23.

Completion: 4.10.23

FACILITY IMROVEMENT PROJECTS UPDATE

Building Name: Trammell Crow Park
Building address: 4980 Cascade Rd. SW.
Atlanta, Ga. 30331
District Information: D1) Council Woman
Dr. Catherine Rowell



Project Name: Roof Replacement
Project Description Replacement of the roof on vertical structures, including pavilions and restrooms.
Project CIP Budget: \$15,000
Project Update: Project has been completed.
Est. Start: January 2023
Est. Completion: 02.3.23

FACILITY IMROVEMENT PROJECTS UPDATE

Building Name: Fire Station # 4

Building address: 5890 Plummer Rd
Atlanta, Ga. 30336

District Information: (D1) Council Woman
Dr. Catherine Rowell



Project Name: Fuel Station Design

Project Description: Robert & Company is providing design services for a newer COSF fueling station to replace the existing station at Fire Station # 4. The services include detailed design drawings and specifications of the fuel station that will be use for bidding and construction purposes.

Project CIP Budget: \$112,000

Project Update: 100% submittal as of April 2023
Design review meeting will be held on April 7, 2023.

Est. Start: July 2022

Est. Completion: July 2023

FACILITY IMPROVEMENT PROJECTS UPDATE

Building Name: Wolf Creek Amphitheatre

Building address: 3025 Merk Rd.
College Park, Ga 30349

District Information: (D2) Council Woman
Carmalitha Gumbs

Project Name: Amphitheatre Upgrades

Project Description:

Project CIP Budget: \$672,000

Project Update: Repair and upgrade of facility will be performed by Osprey Management Council approval on March 28, 2023. Full contract execution by April 15, 2023.



Phase 1. Renovation to Upper/lower-level restrooms, Greenrooms behind stage, VIP Pavilions(skyboxes) (Cost. 488,000)

VIP Rentals (Sky boxes)

- Repair and Paint walls
- Replace HVAC Units
- Replace sliding doors.
- Replace (4) Awnings
- Repaint (concession booths)
- Replace lighting to LED (concessions booths)

Upper/Lower Restrooms

- Paint Restrooms
- Change Lighting to LED
- Replace Mirror
- Paint Flooring

Greenrooms/Dressing Rooms

- Repair and Paint walls
- Replace flooring.

Phase 2. Parking Lot Resurface (\$183,956)

- Overlay & Seal Cracks

FACILITY IMROVEMENT PROJECTS UPDATE

- Restripe

Est. Start: Mid-Late April

Est. Completion: Estimation Date will be provided by contractor upon NTP.

FACILITY IMROVEMENT PROJECTS UPDATE

Building Name: South Fulton Tennis Center

Building address: 5645 Mason Rd.
College Park, Ga 30349

District Information: (D3) Council Woman
Helen Z. Willis



Project Name: Tennis Court Lighting

Project Description: Installation of Tennis court LED lights

Project CIP Budget: Prior year reserve funds

Project Update: Project was delayed and resumed week of March 6,2023. Ga Power has been actively working this week with an estimated completion of 3-4 weeks.

Start: March 2023

Completion: April 2023

FACILITY IMROVEMENT PROJECTS UPDATE

Building Name: Wilkerson Mill Park

Building address: 8095 Wilkerson Mill Rd.
Fairburn, Ga. 30213

District Information: (D4) Councilman
Jaceey Sebastian



Project Name: Restroom Upgrades

Project Description: Upgrade of Men & Women restrooms to include replacement of toilets and sinks, add changing tables, replacement of light fixtures, paint interior walls and epoxy flooring in men restroom.

- Women's: (12x14)
 - Repaint partitions.
 - Remove and reset toilets. (3)
 - Remove and reset sinks (2)
 - Changing Station (1)
 - LED lighting (2)
- Men's: (9x17)
 - Repaint partition walls.
 - Remove and reset sinks (2)
 - LED lighting (2)

Project CIP Budget: \$25,000

Project Update: 3 proposals received, evaluating for lowest most responsive proposal.

Est. Start: TBD

Est. Completion: TBD

FACILITY IMPROVEMENT PROJECTS UPDATE

Building Name: Burdette Park/Gym

Building address: 2945 Burdette Rd,
College Park, Ga. 30349

District Information: (D4) Councilman
Corey Reeves



Project Name: Facility Upgrades

Project Description: Interior and Exterior Upgrades to include parking lot restoration.

Project CIP Budget: \$450,000

Project Update: Approved to proceed with a statewide vendorto complete interior renovations of multipurpose room to include new flooring, painting and partition wall installed. Exterior repairs to wooden siding, gutters, and painting of facility. Project will be phased to complete interior first.

Windows

- Install 2 4x6 windows Wall is between the computer / Learning center and the dance.
- floor.

Acoustical Ceilings & Drywall

- Replace ceiling tiles through the hallway from doorway at restrooms to learning.
- center. 2x2 tiles 65'x9' area 10' H ceilings. No grid to be removed.
- Demo drywall in dance area for the installation of 2 4'x6' windows. Wall is between
- the computer / Learning center and the dance floor. 8'x12' area to be demoed for windows.

Flooring

- Demo existing flooring and rubber base in rooms and dispose of the dumpster. Prep
- subfloor as required for new carpet tile flooring in recenter.
- Supply and install new epoxy flooring in hallway. 140'L x 9'W
- Supply and install new carpet tile and 4" rubber base throughout.
- Supply and install new 2'x2' carpet tiles in proposed dance area with high density vinyl

FACILITY IMPROVEMENT PROJECTS UPDATE

- flooring specifically for dance areas. (Unless alternate is proposed by customer)

Painting

- Prep all applicable surfaces prior to painting. Fill all nail holes, scrape frames, remove flaking paint. Prepare exposed surfaces according to manufacturer's recommendations.
- Properly protect all equipment, light fixtures, sprinkler heads, heaters, flooring, and furniture from overspray or spilled paint.
- Supply and install Paint on walls in conference room area. 2 coats paint 1 coat primer.
- Supply and Install Paint for ceiling tiles and grid in conference room area. 2 coats paint. 1 coat primer. 24'H ceilings.
- Remove HVAC grilles from wall, clean and Paint. 2 coats paint 1 coat primer.
- Supply and Install Paint for walls in proposed dance area. 2 coats paint 1 coat primer. 150' of walls that are 15' tall
- Supply and Install Paint for ceiling tiles and grid in dance area. 15'H ceilings 30'x45'dance area.
- Supply and install Paint on walls through hallway from doorway at restrooms to learning center. 140'L x 9'W x 15'H
- Demo existing latex paint in hallway. Prep subfloor as required for new epoxy. flooring in hallway.

Partition Door

- Supply and install an accordion style door the width of the dance floor. From wall to wall is 45' across 15'H. On each side where the pockets are to store the door are 3'6" deep

Est. Start: April 2023

Est. Completion: June 2023

FACILITY IMPROVEMENT PROJECTS UPDATE

Upcoming 2023 Projects in review:

- Park Site Improvements multiple sites
- Trammell Tennis Courts
- Fire Station Bay Doors
- Canine Dog Park restroom upgrades
- Cedar Grove Park (Roof upgrades and paintings at pavilions), additional parking and drainage issues.

SECTION III:

SOLID WASTE COLLECTIONS





SOLID WASTE GROUP

The City of South Fulton is tasked with regulating those that collect solid waste inside the city limits for commercial and residential properties. The Solid Waste Group continues to answer questions related to the June 1st Residential Solid Waste Rollout.



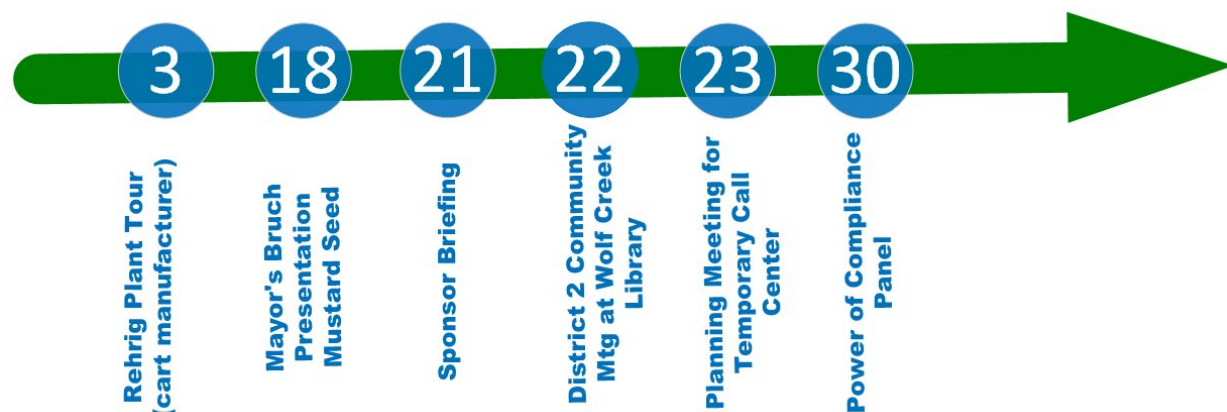
Guineveve Gardner participates as panel member, discussing solid waste changes at the March 30 Power of Compliance Event.



Gordon Burkette makes District 2 Presentation at Wolf Creek Library on March 22.

The Solid Waste Group continues to prepare for a successful rollout. Activities include development of routes and day of service maps, call center integration with Waste Pro, update of the city's web page and timeline for remaining tasks.

March 2023 Timeline of Key Activities



GOVERNMENT OF THE CITY OF SOUTH FULTON

Donald Toms
Acting City Manager



Antonio Valenzuela
Public Works Director

TO: Mr. Donald Toms
Acting City Manager

FROM: Mr. Antonio Valenzuela
Director of Public Works

DATE: April 10, 2023

SUBJECT: **URA Monthly Construction Progress Report**

The attached URA monthly construction progress report provides the current stage of each active project and work performed during the month of March 2023 and the first week of April.

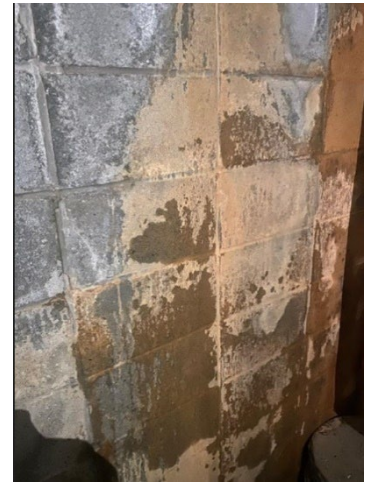


District 1 Project Progress

Sandtown Park Project Detail - 5320 Campbellton Rd. SW

Project Scope:

Task	Scope of Work/Observations	Status
1. Mold Remediation & Improvements	Project to include mold remediation, painting of exterior walls, replacement of exterior soft coat, replacement of gymnasium floor, replacement of first floor and basement vinyl flooring, replacement of acoustical ceilings, and painting of siding on the front side of the building.	Bidding Phase – Waterproofing and interior renovations were awarded at 03/28/23 Council meeting. Water infiltration has been found in a wall in the mechanical room next to the gym. Options for addressing the issue are under consideration.



Fire Station 4 – 5890 Plummer Road

Project Scope:

Tasks	Scope of Work /Observations	Comments
1. Kitchen Upgrade	Upgrade of Kitchen cabinetry and appliances. Furnish and install commercial refrigerator and freezer, stove with 6 burners, stainless steel fume hood, stainless steel island and stainless steel cabinets and counter.	Complete – Minor punch list items remain.

Recent Activities: The contractor addressed the majority of the punch list issues and remaining items are under consideration as to whether or not they are required by contract.

New Cabinets, Hood, and Island



District 2 Project Progress

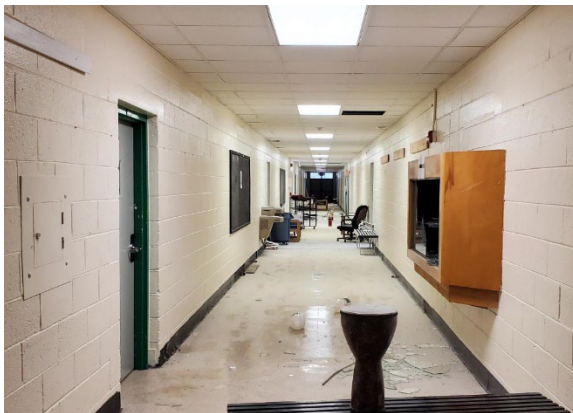
Cliftondale Park/South Fulton Arts Center – 4645 Butner Road

Project Scope:

Tasks	Scope of Work/Observations	Comments
1. Renovation Design	Assess and design interactive space for the Art center. Final renovation design documents including a cost estimate have been submitted and reviewed by COSF Staff.	Complete
2. Renovation	COSF Staff is recommending that the renovations not be performed and that the demolition of the facility and the design of a new facility be completed with the remaining funding.	Staff recommends not proceeding with renovations. Park Master Plan to be presented to Council for review/approval in 2023

Recent Activities:

- COSF Staff has reviewed the design, renovation estimates and current conditions, and is recommending this complex be demolished and the current URA funding be utilized to provide a design of a new facility per the current master plan and pursue purchase of adjacent property for additional parking.
- Started preparation of the scope of work for the demolition of the facilities.
- Draft bid documents for demolition have been submitted for review.



District 3 Project Progress

Welcome All Park Recreation Center – 4255 Will Lee Road

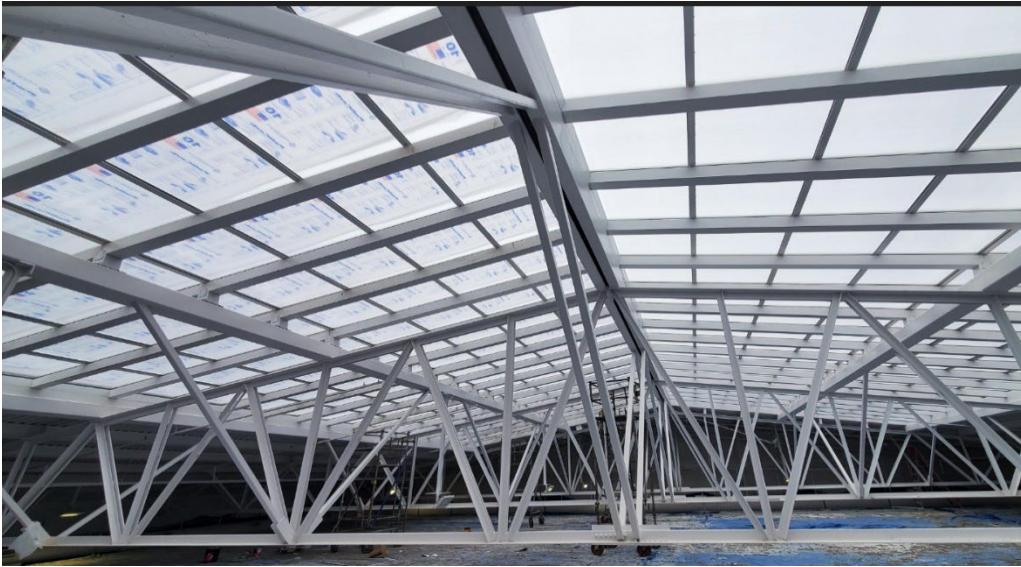
Project Scope:

Tasks	Scope of Work/Observations	Comments
1. Pool Skylight Replacement	Replacement of Pool Skylight. The start and completion of this work was impacted by the repair of the structural steel supporting the roof.	Completed Skylight installation is complete and scaffold removal has started and project removal completion is 04/2023.
3. Pool Metal Roofing Replacement	Replacement of pool metal roofing.	In progress Roof replacement is complete with final clean up underway. Projected completion date is 04/14/2023..
4. Painting in the pool, slide installation and window replacement	Painting and wall protection panels in the pool, water slide replacement and replacement of three windows. Footings for the slide have started but cannot be completed until scaffolding for skylight installation is removed. Submittals for window replacement, paint and slide have been approved by COSF and materials have been ordered.	Pending Final Clean up by Roofing Contractor. removal. Projected completion is August 2023. See attached schedule for more information.

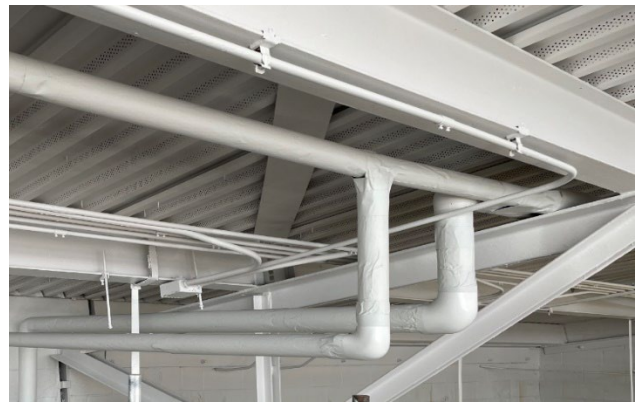
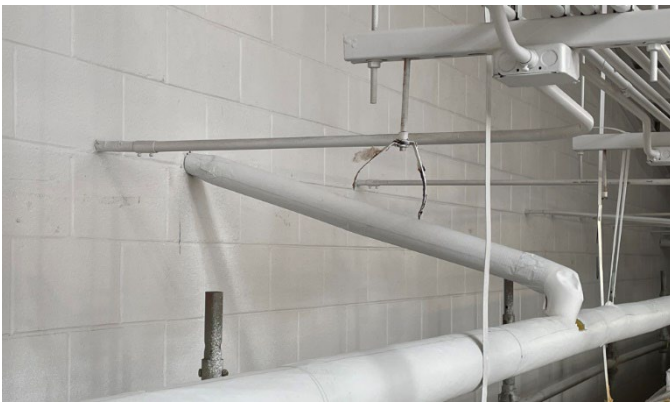
Recent Activities:

- Metal roof installation started and was completed with final clean-up underway.
- Skylight installation started in mid-February, and it was completed in March.
- Replacement of deteriorated pipe insulation was started and finished in March.
- Leak in sprinkler pipe was repaired.
- Electrical wire that powered the old skylight was removed.
- Replacement of windows is underway

Skylight Installation Completed



Pipe insulation completed



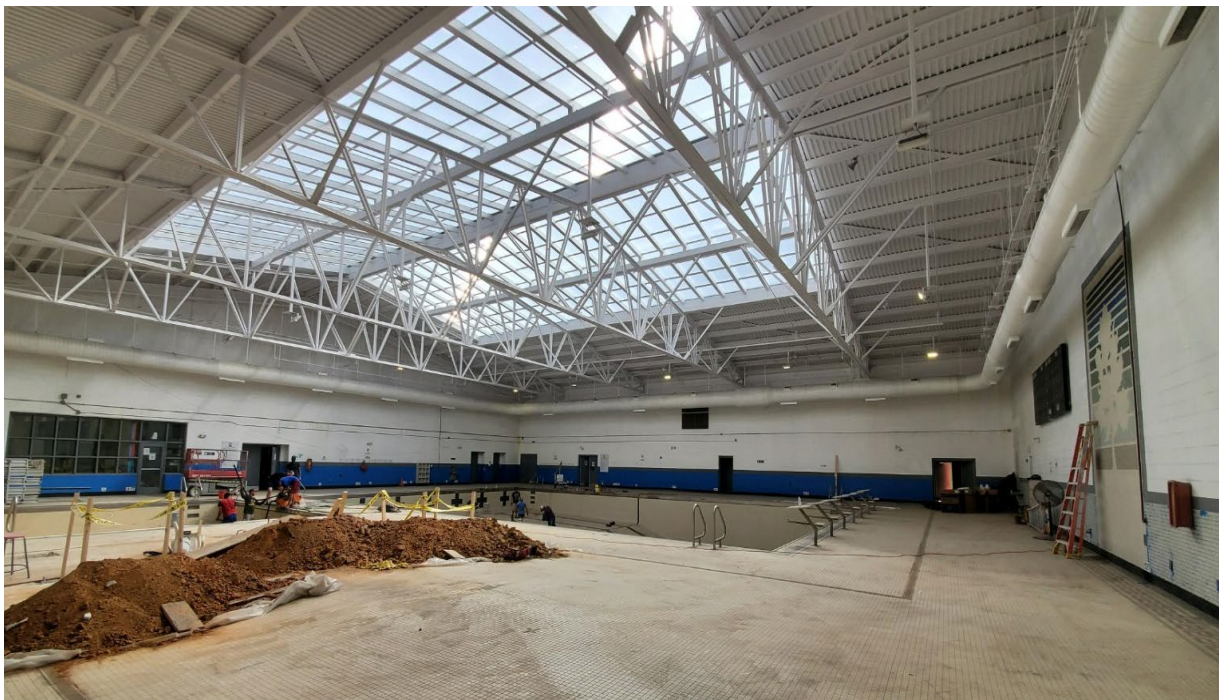
Pool metal roofing replacement is in progress



Footing Excavation for Slide at Pool



Scaffolding removal started on March 27th and finished on April 4th



Windows replacement is in the final stage.



SCHEDULE FOR COMPLETION OF WELCOME ALL PARK POOL BUILDING

City of South Fulton - Welcome All Park	April				May				June					July				August			
Schedule for Completion	7	14	21	28	5	12	19	26	2	9	16	23	30	7	14	21	28	4	11	18	25
Inspection of Painting and Touch Up - COMPLETE																					
Mobilization for Skylight over Pool - COMPLETE																					
Skylight Installation and Paint Touch-up - COMPLETE																					
Metal Roof Installation and Final Clean up - 90% COMPLETE																					
Scaffolding Tear Down and Removal - COMPLETE																					
Window Installation - 90% COMPLETE																					
Painting Walls																					
Slide Footings and Installation of Slide																					
Assessment and repair of water damaged areas - COMPLETE																					

District 4 Project Progress

Fire Station 8 – 8675 Ridge Road

Project Scope:

Tasks	Scope of Work/Observations	Comments
1. Kitchen Upgrade	Furnish and installation of wall and base stainless-steel cabinetry and countertops, stainless steel island, commercial 6 burner gas stove, commercial refrigerator and freezer, and dishwasher.	Complete. Minor punch list items remain
2. Exterior Building Envelope	Exterior Building. Remove existing gutters, replace damaged fascia, soffit, and trim. Prep, prime, and paint (2) coats existing fascia. Furnish and install new gutter and downspouts.	In progress Exterior work has started and is nearing completion. Exterior doors will be painted by 03/29/2023.

Recent Activities:

- The contractor addressed the majority of the punch list issues and remaining items are under consideration as to whether or not they are required by contract.

Fume Hood, Stove, Cabinets



Previous Hood, Stove, Cabinets



District 5 Project Progress

Burdett Gymnasium– 2945 Burdett Road

Project Scope:

2. Security Cameras	Furnish and install 4 security cameras. 1 camera at the front door, 2 at the Gym exit doors, and 1 at the back conference room. Furnish and install 2 multi-lens overview pole-mounted cameras to view parking lot areas.	This scope is being reviewed along with the city-wide park facility camera initiative and discussion
------------------------	---	--

Recent Activities:

- The camera work will begin once a decision on a city-wide initiative is made.

Fire Station 7 – 5965 Buffington Road

Project Scope:

Tasks	Scope of Work/Observations	Comments
1. Kitchen Upgrades	Remove and dispose of wall and base cabinetry and countertops. Furnish and install stainless steel island. Dispose of refrigerator and provide a refrigerator and freezer of 38-46 cubic feet.	Complete

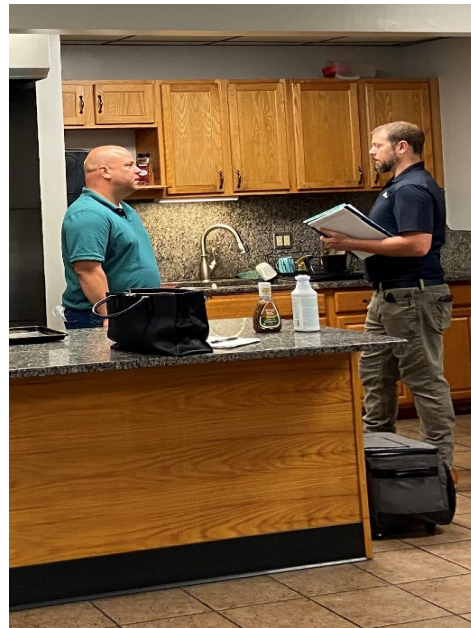
Recent Activities:

- Punch list was completed in March

New Cabinets



Previous Cabinets



District 6 Project Progress
All Projects in District 6 are complete

District 7 Project Progress

Fire Station 5 – 3175 Bethsaida Road

Project Scope:

Tasks	Scope of Work Observations	Comments
1. Kitchen Upgrade	Upgrade of Kitchen cabinetry and pot rack installation with stainless steel. Remove and dispose of wall and base cabinetry, countertops, sink, and faucet in kitchen.	Complete

Recent Activities:

- The contractor addressed the majority of the punch list issues and remaining items are under consideration as to whether or not they are required by contract.

New Hood and Cabinets



Previous Kitchen Cabinets





CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: 5:30 p.m. Community Development Block Grant (CDBG) Program Overview and Update

DATE OF MEETING: 4/11/2023

DEPARTMENT: City Manager

ATTACHMENTS:

Description	Type	Upload Date
CDBG April 11th Work Session Presentation_rev	Cover Memo	4/10/2023



CDBG

Community Development Block Grant

Work Session
Tuesday, April 11, 2023

Community Development Block Grant

Purpose

COSF Award Overview and Due Dates

Basic Requirements: Meeting A National Objective

Consolidated Plan

Annual Action Plan & Citizen Participation

Environmental Assessment

IDIS

CAPERS

Projects

Resources



CDBG
community development block grant program

Purpose

The Community Development Block Grant (CDBG) Program supports community development activities to build stronger and more resilient communities. To support community development, activities are identified through an ongoing process. Activities may address needs such as infrastructure, economic development projects, public facilities installation, community centers, housing rehabilitation, public services, clearance/acquisition, microenterprise assistance, code enforcement, homeowner assistance, etc.

[The Community Development Block Grant \(CDBG\) Entitlement Program](#) provides grants to entitled cities and counties to develop viable urban communities for low- and moderate-income persons.

COSF Award Overview

The City of South Fulton was granted community development block grant funds for the following fiscal years:

FY21 - \$512,225

FY22 - \$466,408

FY23 - \$474,879



Basic Requirements

Every CDBG-funded activity Must qualify as meeting one of the three national objectives of the program. This requires that each activity, except those carried out under the basic eligibility categories of program administration and planning and capacity building meet specific tests for either:

- Benefiting low and moderate-income persons
- Preventing or eliminating slums or blight
- Meeting other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs

The Consolidated Plan

Each CDBG entitlement grantee must prepare a complete plan, the **Consolidated Plan**, to explain how it will use HUD funds to:

“to develop viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities principally for low- and moderate-income persons.”

The rules tell the grantee how it may spend its CDBG funds:

- 24 CFR 570.201 Basic Eligible Activities
 - 24 CFR 570.202 Eligible Rehabilitation and Preservation Activities
 - 24 CFR 570.203 Special economic Development Activities
 - 24 CFR 570.204 Special Activities by Community-Based Development Organizations (CBDOs)
 - 24 CFR 570.205 Eligible Planning, Urban Development Design and Policy-Planning-Management-Capacity Building Activities
 - 24 CFR 570.207 Ineligible Activities
-
- Activities are the specific “projects” that get the money out the door...
 - The City of South Fulton has an annual action plan, submitted in 2021. It is a 5 year plan.

Annual Action Plan & Citizen Participation

The Annual Action Plan is the consolidated plan broken down annually.

The City of South Fulton has two annual action plans currently submitted on HUD's IDIS portal:

FY21 - \$512,225

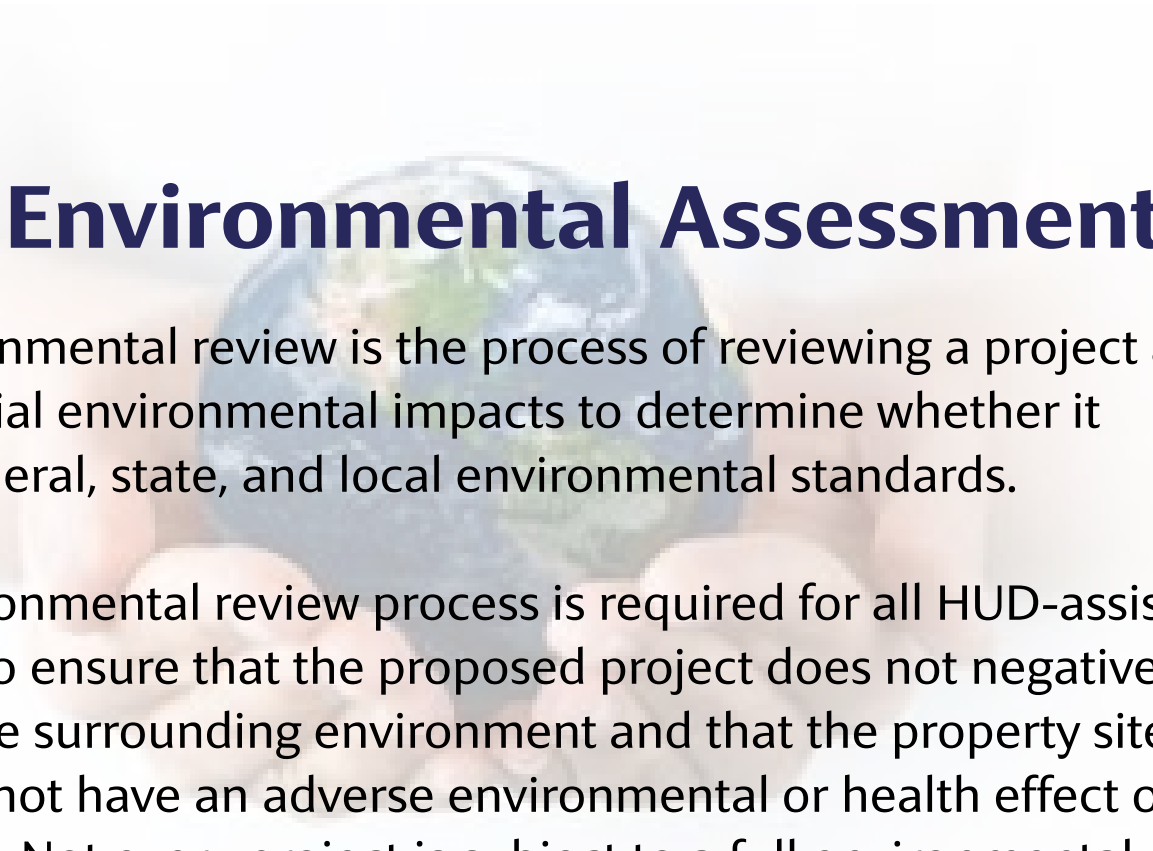
FY22 - \$466,408

When creating the AAP there is a required **Citizen Participation Plan**. The plan itself is a written summary articulating how the city will engage with its residents in LMI census tract geographic footprint.

We must provide for at least two public hearings per year to obtain the public's views and to respond to proposals and questions. •

These hearings must be at two different stages of the program year. Together, they must address needs, development of activities, and reviews of accomplishments.

The Citizen Participation Plan must identify how and when citizens will receive advance notice of public hearings.



Environmental Assessment

An environmental review is the process of reviewing a project and its potential environmental impacts to determine whether it meets federal, state, and local environmental standards.

The environmental review process is required for all HUD-assisted projects to ensure that the proposed project does not negatively impact the surrounding environment and that the property site itself will not have an adverse environmental or health effect on end users. Not every project is subject to a full environmental review (i.e., every project's environmental impact must be examined, but the extent of this examination varies), but every project must be in compliance with the National Environmental Policy Act (NEPA), and other related Federal and state environmental laws

The Integrated Disbursement and Information System (IDIS) Online is HUD's management information system.

There are two key objectives of the Integrated Disbursement and Information System (IDIS) Online:

- First, it enables grantees to draw down CDBG funds.**
- Second, IDIS Online is a data collection and reporting tool grantees use to record the results of CDBG-funded activities.**

IDIS

IDIS Online is where all the data you collect on CDBG activities is reported to HUD, including the CPD Performance Measurement data elements.

CAPERS

State and local governments that receive CDBG funds report all activity occurring through the last day of the program year in the Consolidated Annual Performance and Evaluation Report (CAPER). Grantees are required to submit their CAPER to HUD within 90 days after the end of their annual program year.

The **Consolidated Plan** is the strategy

The **Annual Action Plan** describes the tactics that will be used to get the job done

The **CAPER** is the final report that wraps everything up. It's the assessment or measure of the work performed/activities and or projects and their impact.

Projects

FY2021 Funding Recommendation by Dept	Funding Amount
Economic Development	\$150,000
Parks & Recreation	\$25,000
Public Works	\$25,000
CDRA – Fair Housing	\$25,000
CDRA- CDBG Administration Services	\$100,000
Fire	\$25,000
Code Enforcement	\$150,000
TOTAL	512,225

Projects

FY2022 Funding Recommendation by Dept	Funding Amount
Code Enforcement	\$125,000
Parks & Recreation and Public Works	\$223,128
CDRA – Administrative Services Citywide	\$93,280
CDRA – Fair Housing	\$25,000
TOTAL	\$466,408



Code Enforcement FY 2021 & 2022

Project Description	Start Date	End Date	Cost	Location	District
Clean and Close	10/23/22	10/24/22	4,200.00	5240 Northfield Blvd.	5
Clean property	1/23	2/12/23	5.00	3645 Will Lee Rd.	3
Demo and clean property	2/1	2/1	38,895.00	4115 Jeffrey Dr. 30349	3
Demolition	11/9	11/9	37,874.00	5800 Old Bill Cook Rd. 30349	5
Clean property (debris)	1/23	2/15/23	0	4110 Pierce Rd	5

Supplanting

Supplanting occurs when a state or unit of local government reduces state or local funds for an activity, especially because federal funds are available to fund that same activity.

Supplementing occurs when federal funds are used to enhance existing state or local funds for program activities

If code enforcement has a budget line specifically for demolition in the amount of \$200,000 .00 It is only after their activities exceed this amount that they can then use CDBG funds.

Remember Supplement NOT Supplant

Economic Development

FY 2021

Project Description	Start Date	End Date	Cost	Location	District
COSF Façade Grant Program	06/2023	03/2024	\$150k	Citywide within eligible census tracts	n/a

Fire

FY 2021

Project Description	Start Date	End Date	Cost	Location	District
Build a service delivery infrastructure that would allow the city to effectively prepare for and mitigate public crisis as a result of natural disasters. Job training to expand the pool of EMTs available to treat disease within a community. Deliver meals on wheels to quarantined individuals.			25k		

Parks and Recreation

FY 2021

Project Description	Start Date	End Date	Cost	Location	District
Outdoor exercise equipment	5/1/23	6/1/23	15k	Ceder Grove Park	6

Parks and Recreation

FY 2022

Project Description	Start Date	End Date	Cost	Location	District
Dog Park	5/1/23	6/1/23	80k	Creel Park	4
Emergency Tower	5/1/23	6/1/23	70k	Creel Park	4
Refurbishment of Pavilions	5/1/23	6/1/23	70k	Welcome All Park	3

Public Works

FY 2021

Project Description	Start Date	End Date	Cost	Location	District
Suggested Projects: ADA Ramp or Ramp replacements, rails, brail signage.			25K		

Public Works

FY 2022

Project Description	Start Date	End Date	Cost	Location	District
Public facilities and infrastructure most notably in Parks and Recreation			\$223K		

CDRA FY 2021

Project Description	Start Date	End Date	Cost	Location	District
Fair Housing (ex. DCA or HUD presentations)			25K		
CDBG Administrative Services (consultant(s) to help pull together the AAP, provide supplemental compensation to staff working on CDBG projects, staff training)			93K		

CDRA FY 2022

Project Description	Start Date	End Date	Cost	Location	District
Fair Housing (ex. DCA or HUD presentations)			25K		
CDBG Administrative Services (consultant(s) to help pull together the AAP, provide supplemental compensation to staff working on CDBG projects, staff training)			100K		

Modifications

It is possible to make changes to the Consolidated Plan and the Annual Action Plan!

Amending the Consolidated Plan – The Citizen Participation Plan must define what will trigger a substantial amendment to the Consolidated Plan or an Annual Action Plan and when and how the public will be offered the opportunity for comments.

If a change is a substantial amendment, the grantee must follow citizen participation procedures, including public notices and comment requirements.

The criteria for making the determination to amend the Con Plan must include changes in the use of CDBG funds from one eligible activity to another.

Other criteria may include:

- A change in priorities for allocating funds or methods of distributing funds;
- A change resulting in a new activity not previously included; or
- A change in the purpose, scope, location, or beneficiaries of an activity.

Q&A

What are considered ineligible activities?

1. Buildings or portions thereof, used for the general conduct of government
2. General government expenses. Except as otherwise specifically authorized in this subpart or under 2 CFR part 200, subpart E, expenses required to carry out the regular responsibilities of the unit of general local government are not eligible for assistance under this part.
3. Political activities.
4. Purchase of equipment (construction, fire protection, furnishing and personal property).

This is not an exhaustive list activities that are not

Subpart C: Eligible Activities (§570.200 – 570.210) – lists the activities that are and are not eligible for CDBG assistance and the criteria for meeting a National Objective.

<https://sites.hudexchange.info/cdbg-dr-consolidated-notice/eligible-activities-ineligible-activities/>

Q&A

Can I use all of my CDBG funds for slum/blight and or urgent need in a single year period?

NOTE: The grantee in each annual action plan must specify a 1,2- or 3-year period in which they project to expend the funds awarded in a single fiscal year. For example, FY21 funds (\$512,225) can only use \$153,667.50 on slim/blight or Urgent Need.

No.

No more than 30% of funds may be expended for Slum/Blight and/or Urgent Need in that same 1, 2, or 3 year period.

Sources: <https://sites.hudexchange.info/cdbg-dr-consolidated-notice/eligible-activities-ineligible-activities/>

Q&A

Can I use CDBG Funds to provide relocation services for residents?

No. Not unless the resident is declared displaced.

Let's first define displacement. The term "displaced person" means any person (family, individual, business, nonprofit organization, or farm) that moves from real property, or moves his or her personal property from real property, permanently and involuntarily, as a direct result of **rehabilitation, demolition, or acquisition**.

That means that no matter how many rats or roaches may exist at a given location, unless the property is scheduled for rehabilitation, demolition, or acquisition, CDBG funds cannot be used to relocate residents. Furthermore, if this activity is not a part of the city's consolidated plan and subsequent action plans, it cannot be done using CDBG funds.

Sources: <https://www.ecfr.gov/current/title-24/subtitle-B/chapter-V/subchapter-C/part-570/subpart-K>

Q&A

What is considered a conflict of interest?

The general rule is that no persons who are in a position to participate in a decision-making process or gain inside information with regard to CDBG activities, may obtain a financial interest or benefit from a CDBG-assisted activity, or have a financial interest in any contract, subcontract, or agreement with respect to a CDBG-assisted activity, or with respect to the proceeds of the CDBG-assisted activity, either for themselves or those with whom they have business or immediate family ties, during their tenure or for one year thereafter.

It would also be deemed a conflict of interest if aforementioned persons owned property in an LMI census tract and tried to benefit from proceeds of the CDBG assisted activity or project.

Sources: <https://www.ecfr.gov/current/title-24/subtitle-B/chapter-V/subchapter-C/part-570/subpart-K>

Q&A

My department has a program that would be administered in an LMI census track. Can CDBG funding be used to help with this program?

Short answer is YES.

But only if programming is an activity articulated in the Consolidated Plan and Annual Action Plan.

Resources

Documents

[City of South Fulton Consolidated Plan](#)

[FY 2021 Annual Action Plan](#)

[FY 2022 Annual Action Plan](#)

[CDBG Award Letters](#)

[January 2023 Letter From HUD](#)

[Recap Meeting Notes From February 8, 2023](#)

Links

HUD Exchange - <https://www.hudexchange.info/>

<https://WWW.ecfr.gov/current/title-24/subtitle-B/chapter-V/subchapter-C/part-570/subpart-K>



Thank you

Karin Smoot, MPA

404.702.2117

Karin.smoot@cityofsouthfultonga.gov



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: 7:00 p.m. Employee Retention Tax Credit (ERC)

DATE OF MEETING: 4/11/2023

DEPARTMENT: Mayor

ATTACHMENTS:

Description	Type	Upload Date
ERC PP Presentation (002)	Cover Memo	4/11/2023



Bottom Line Concepts

Employee Retention Credit
(**ERC**) Program



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Table of Contents

- **Company Overview: Bottom Line Concepts**
- **How do you know if a business is eligible?**
- **Most Relevant Industries for ERC**
- **How does the ERC process work?**
- **Example Client ERC Refunds**
- **Why BLC?**

Defining the Employee Retention Credit (ERC)

At BLC, we launched a Government Aid Division to help businesses impacted by Covid-19 by Maximizing the Employee Retention Credit (ERC) Program.

So, what is ERC?

- ERC is a stimulus program designed to help businesses that were able to retain their employees during the Covid-19 pandemic. Established by the CARES Act, it is a refundable tax credit – a grant, not a loan – that your business can claim.
- ERC is based on qualified wages and healthcare paid to employees.

Significant Returns

Up to \$26,000 per employee

6-10K per W2 if PPP 1&2

10-- 15K per W2 if PPP1

15-26K+ per W2 if NO PPP



Multiple Years Available

Available for 2020 & 2021



Government Funds Available

No limit on funding



Many Ways to Qualify

Qualify with **decreased or increased revenue OR partial or full shutdown** of business operations



How do you know if a business is **eligible** ?



Even if your business did not have a revenue reduction or was deemed essential.... **You can still qualify for ERC!**

Change in business hours	☐
Partial or full suspension of your operations	☐
Shutdowns of your supply chain or vendors	☐
Reduction in services offered	☐
Reduction in workforce or employee workloads	☐
A disruption in your business (division or department closures)	☐

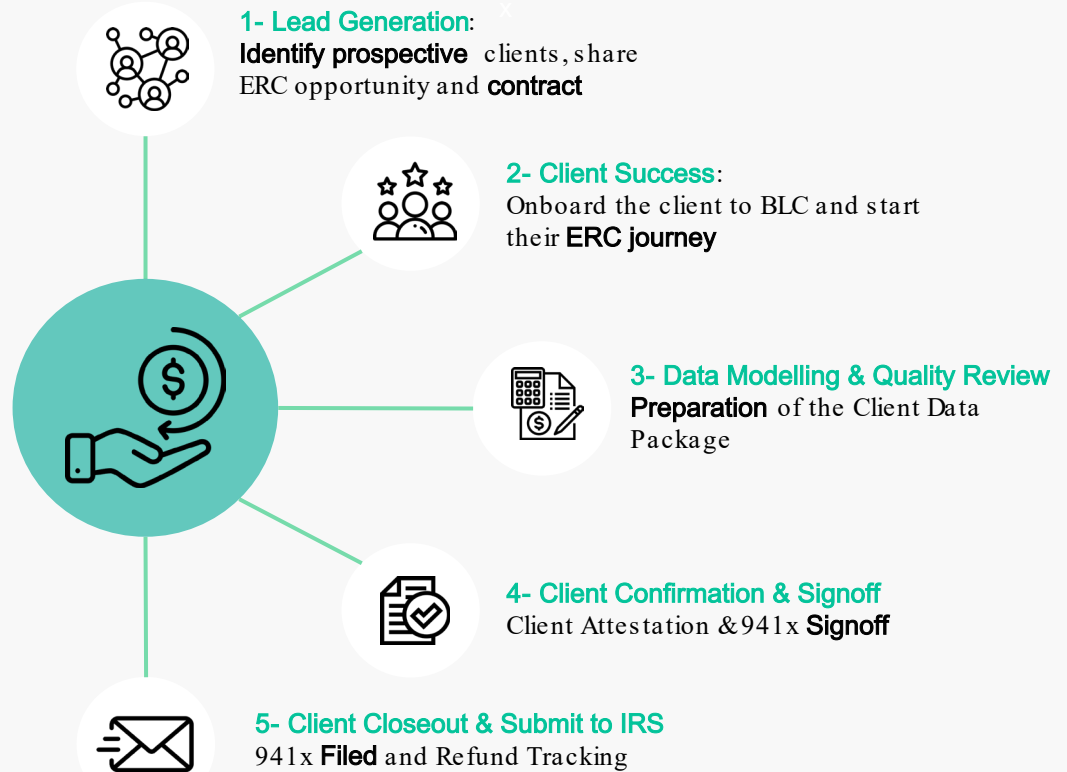
Inability to visit a client's job site	☐
Suppliers were unable to make deliveries of critical goods or materials	☐
Additional spacing requirements for employees and customers due to social distancing	☐
Change in job roles/ functions	☐
Tasks or work that couldn't be done from home or while transitioning to remote work conditions	☐
Lack of Travel or Lack of Group Meetings	☐

How does the **ERC** process work?



“The BLC team handled everything, from explaining the opportunity, to helping my team decipher what documents were needed, to calculating my refund! It could not have been a smoother and more efficient process!”

CEO, Health Care
Refund: \$1,954,236.23



Why work with Bottom Line Concepts?

15 yr

Track Record

\$4B+

Recovered
For Clients

\$4B+

ERC Claims to date

40,000+

ERC Clients



"I didn't even know ERC was a thing until BLC reached out. And I'm glad they did. Our team has a ton of pressure on them to keep our restaurant open and feed our community. Having this ERC refund was truly a lifesaver!!"

GM, Restaurant Client
Refund: \$856,111.56



"I've had ERC on my list for the last 3 months but did not have the time to get it done. The BLC took care of everything. They were professional, explained all my options and helped me get this done. Now I can stop worrying about missing out on this once in a lifetime opportunity..

VP Operations, Gym Owner
Refund: \$1,466,976.34

Most Relevant Industries for ERC

- Bars
- Car Washes
- Contractors and Construction Companies
- Dry Cleaners
- Food and Beverage Wholesalers
- Electricians
- Franchisees
- Cannabis
- Gyms
- Healthcare Providers
- Hotels
- Moving Companies
- Restaurants
- Retailers
- Senior Living and Retirement Communities
- Sports Facilities

Example Client **ERC Refunds**

We are proud to have worked for over **40,000+ ERC** customers... and have processed over **4B+ in refunds**. Below are a few examples of real ERC clients and their returns....

This could be your company!

**Retail
Client**



\$1,003,316.23

**Manufacturing
Client**



\$2,813,235.82

**Restaurant
Client**



\$1,903,385.58

ANY QUESTIONS



Employee Retention Credit
(**ERC**) Program



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CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: 7:20 p.m. Bureau of Cultural Affairs Operations Plan

DATE OF MEETING: 4/11/2023

DEPARTMENT: City Manager

ATTACHMENTS:

Description	Type	Upload Date
City of South Fulton Cultural Affairs	Cover Memo	4/10/2023
Wolf Creek Strategic Plan 2023 (3)	Cover Memo	4/7/2023

CULTURAL AFFAIRS IN THE CITY OF SOUTH FULTON

Southwest Arts Center





Cultural Affairs Vision:

- To become the best and most well-known provider of arts education and cultural activities in the nation

CULTURAL AFFAIRS MISSION:

- Produce and present high-quality arts education and cultural activities and events to residents who may not otherwise have access to activities of this type
- Make culturally enriching opportunities available to all citizens

GOALS & OBJECTIVES

Programs

- ▶ Employ and collaborate with top producing artists of all disciplines
- ▶ Maintain existing successful partnerships and develop new partnerships with private industry professionals and other governmental agencies
- ▶ Improve existing employees' skills
- ▶ Provide excellent customer service to all citizens

Facility

- ▶ Bring facilities back to yr 1 post construction condition
- ▶ Upgrade theatrical operating systems for Performance Theater

Marketing

- ▶ Increase arts center visibility on City's website
- ▶ Increase email marketing campaigns
- ▶ Increase social media marketing



History

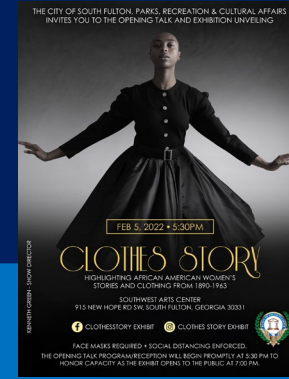
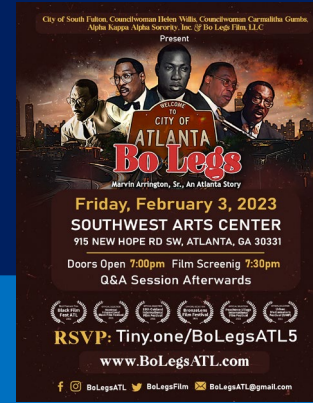


Southwest Arts Center (SWAC) opened in June of 2001. This is the first facility of its kind located in the City of South Fulton built for the sole purpose of delivering arts to the community. Operated by the Parks, Recreation & Cultural Affairs Department, our goal is to produce and present quality arts education, cultural activities and events to all citizens in a welcoming and safe environment.

In 2009 the Performance Theater opened to sold out audiences with the first performance of *Miss Evers' Boys* presented by True Colors Theatre Company. The Performance Theater has since become a mecca for artistic excellence with quality programming in dance, music and theatre. The Performance Theater houses our Fine Art Gallery which hosts numerous outstanding exhibitions per year.



January 8, 2020, the City of South Fulton acquired Southwest and South Fulton (Cliffondale) Arts Centers.



PROGRAMMING

CLASSES

- We offer three class sessions, Fall, Winter and Spring per year. The sessions consist of eight weeks of visual arts, technology, textiles, dance, theatre, music, literary arts classes. Classes are designed for toddlers, youth, teens, adults and seniors with varying skill levels. These sessions culminate with a recital.

- Our summer programming consists of a Summer Youth Arts Camp for ages 5-12 and a Summer Teen Arts Intensive for ages 13-18 for students who are serious about pursuing careers in the arts.

THEATRICAL PRODUCTIONS

- The Southwest Arts Center Performance Theater hosts a multitude of professional theatre productions, dance concerts, musical concerts, film screenings, award ceremonies, pageants, graduations, festivals and other cultural celebrations.



VISUAL ART EXHIBITIONS

- Southwest Arts Center presents a minimum of twelve professional, amateur and student visual art exhibitions per year.
- Exhibitions are presented in both the Studio Building and the Fine Art Gallery located in the Performance Theater.
- Mediums include, but are not limited to, paintings, sculptures, textiles and performance installations.

PROGRAMMING STATISTICS

Pre-Covid Programming At-A-Glance 2020

Classes

- Total number of classes offered January 2020 50
- Total number of students January 2020 306

Events

- Total number of events confirmed for 2020 78
- Total number of events completed for 2020 12
- Total number of exhibitions planned for 2020 17
- Total number of exhibitions completed for 2020 2

PROGRAMMING STATISTICS CONT'D

During Covid 2020

Virtual Programming offered in the following categories

Classes

- Total body Fitness
- Movement and Balance
- Mid-day Stretch
- Dance Classes
- Digital Photography
- Workshops for Soapmaking and Professional Flower Arrangements
- Handbuilding Pottery Class
- Group Guitar
- Virtual Art Exhibitions

Live Events

- Wind Down Wednesdays
- Hip Hop Roundtables
- Weekly Game Shows
- Juneteenth Concert
- Outdoor concerts at Southwest
- Holiday Extravaganza

FY2021 Statistics

Virtual Events

10 total 3,811 total online views and counting

Classes

20 total 88 total students

Elections

2 Early
1 General 9,197 total voters

South Fulton High School Graduations

6 schools 12,540 total attendees

Arts Summer Camps

Two 4-week sessions 231 total participants

Arts Summer Camp End of week productions

8 productions 623 total attendees

Exhibitions

8 total (virtual & in-person) 307 total online views/185 in-person

In-Person Events

60 total 2,442 total attendees Programs

PROGRAMMING STATISTICS CONT'D

FY2022 Statistics

<u>Virtual Content</u> 57 and counting	6,291 total ongoing online views	<u>Teen Summer Intensive</u> One 4-week session	23 participants
<u>Classes Offered</u> 97 total	1125 total students	<u>Teen Summer Intensive Productions</u> 2 Productions	156 total attendees
<u>Elections</u> 6,374 approximate voters		<u>Exhibitions</u> 12 total	1,297 approximate attendees
<u>Summer Arts Camp</u> One 4-week sessions	192 total kids	<u>Theatrical Productions & other In-Person Events</u> 75 total	7,718 approximate attendees
<u>Summer Arts Camp productions</u> 4 productions	446 total attendees	<u>COSF Departmental & Civic Meetings</u> 40 total meetings	

Kenny Leon's True Colors Theatre Company
Alliance Theater
Dominion Entertainment
New African Grove Theatre Company
Axam Dance Theatre Experience
Total Dance Dancical Productions
Atlanta Dance Connection
Ballethnic
I AM ARTS
Kuumba Storytellers of Georgia, Inc.
Georgia Lawyers for the Arts
Hammonds House
You Awards
African American Philharmonic Orchestra

Bronze Lens Film Festival
National Black Arts Festival
Sewjourners Quilt Guild
Atlanta Quilt Festival
South Fulton Institue
The Society Inc. Greater Atlanta Chapter
Taste of South Fulton
Kendall Rae Johnson Foundation
Young Gifted Techie
Arts Clayton
Jimmy Locust
Samuel H. Johnson Foundation
Metropolitan Atlanta Community Band

STRATEGIC PARTNERS

AREAS OF NEED

- Replace stage floor on Mainstage
- HVAC replacement
- Portable sprung floor in Dance Studio
- Water fountains in Performance Theater





WOLF CREEK AMPHITHEATER OPERATIONS PLAN

OBJECTIVES



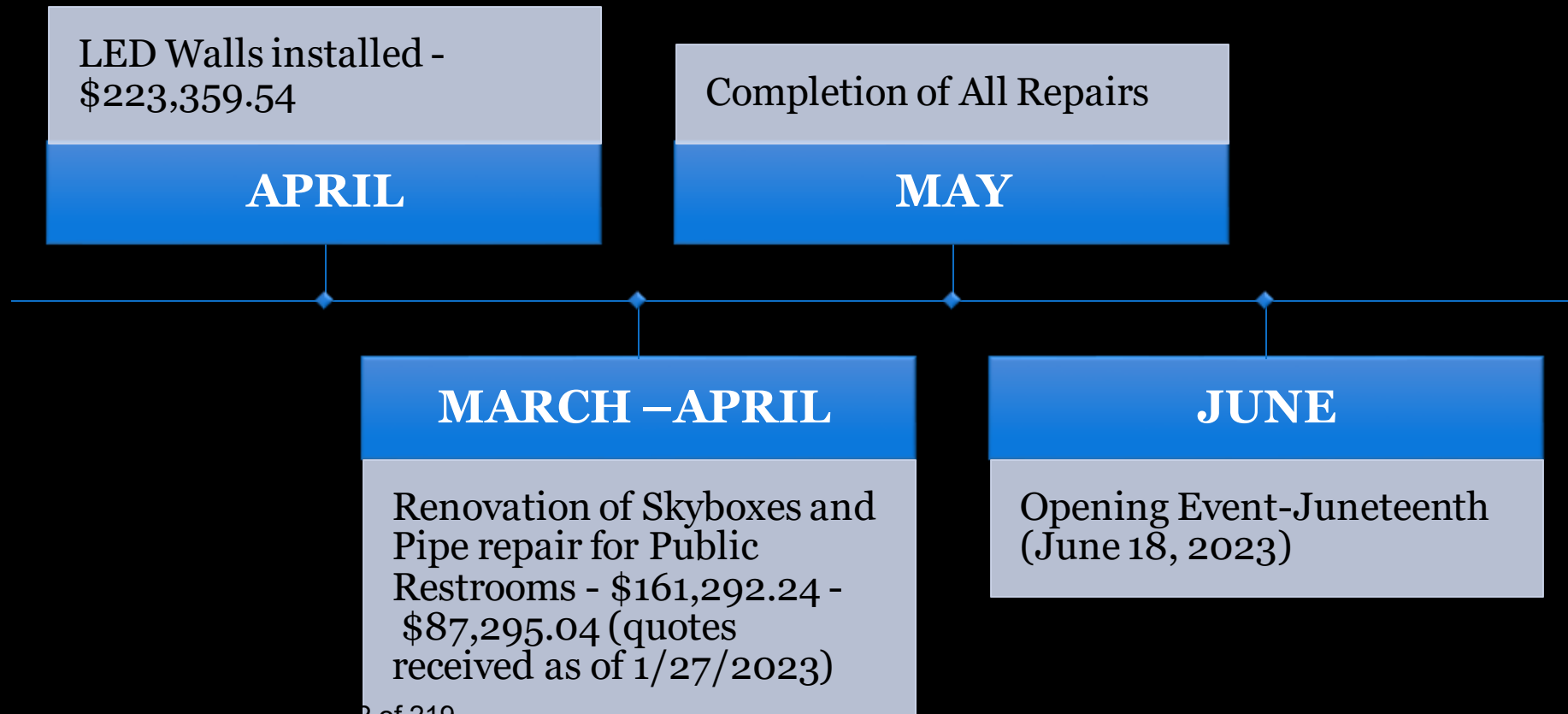
- Create a City of South Fulton branded positive patron experience
- Provide high level customer service
- Maximize event visibility and Wolf Creek Amphitheater utilization
- Effective and efficient facility management
- Fiscal Accountability – Financial oversight for all permitted activities, creating new revenue opportunities, and operating the facility as a positive revenue stream for the City of South Fulton

FACILITY DETAILS

- Covered stage (108' x 54') with loading areas
- Walkways and ramps including ADA accessible walks and ramps
- Site Lighting and landscaping including special sod installation, asphalt paving and striping
- Site fencing
- Site utilities for electric power supply, water supply, sewer and storm water management
- Dressing Rooms and support spaces to amphitheater building (1 Star dressing room with toilet and shower, men's and women's dressing rooms with toilets and showers, 1 green room, 1 warm up room, 2 storage closets, laundry, and administrative office with 11'4" x 107'4" back of house storage area)
- VIP restroom with 14 ladies' toilets and 7 men's toilets
- VIP kitchen measuring 26' x 33
- Public Restroom Building with 42 ladies' toilets and 20 men's toilets
- Box Office building with 2 windows
- 2 Skyboxes – 8-10 person capacity per Skybox
- 1,027 fixed seating units in tiered seating area
- 208 table seats
- 1,041 VIP seats with 14 seats meeting ADA requirements
- 3,881 general lawn seats with 40 seats meeting ADA requirements
- 6157 approximate total seating capacity
- 923 parking spaces which includes 23 meeting ADA requirements

RENOVATIONS AND REPAIRS TIMELINE

\$1,000,000 budgeted for FY2023



RENOVATIONS AND REPAIRS TIMELINE CON'T

Listed below are identified immediate and short-term needs. These repairs would be made ASAP.

Item	Quantity	Unit	Unit Cost	Replacement Percent	Immediate Total	Short Term Total
3.4.5 Stairs and Steps						
Allowance to wire brush, prime and recoat exterior stairs (Police Tower/First Aid Station)	1	Allow	\$2,000.00	100%	\$2,000	
3.4.6 Exterior Doors						
Allowance for metal door/door frame replacement (Police Tower/First Aid Station)	1	EA	\$700.00	100%	\$0	\$700
4.2 Limited ADA Accessibility Survey						
Allowance to reconfigure ADA parking with pavement markings and signage	15	EA	\$500.00	100%	\$0	\$7,500
Allowance to add van-accessible designated spaces with signage and striping	5	EA	\$500.00	100%	\$0	\$2,500
4.4 Limited Microbial Visual Survey						
Investigate and repair the source of water infiltration/wall damage. Replace damaged materials. (Production Office & Management Office at the Stage Building)	1	Allow	\$10,000.00	100%	\$10,000	
Total Repair Cost					\$12,000.00	\$10,700.00

RENOVATIONS AND REPAIRS TIMELINE CON'T

Year 1 – 5 projects

Item	EUL	EFF AGE	RUL	Quantity	Unit	Unit Cost	Cycle Replace	Replace Percent	Year 1	Year 2	Year 3	Year 4	Year 5	Total Cost
3.1.2 Access, Paving and Parking														
Asphalt crack seal, sealcoat and restriping	5	4	1	326,200	SF	\$0.18	\$58,716	200%	\$58,716				\$58,716	\$117,432
Asphalt overlay	20	15	5	326,200	SF	\$1.18	\$384,916	100%					\$384,916	\$384,916
3.4.3 Carports, Garages and Other Structures														
Steel door replacement (First Aid/Security Tower)				1	Allow	\$700.00	\$700	100%	\$700					\$700
3.4.4 Exterior Finishes														
Paint exterior (Amphitheater Building)	8	7	1	5,984	SF	\$0.80	\$4,787	200%	\$4,787				\$4,787	\$9,574
Flexible sealant replacement	15	11	4	1	LS	\$50,000.00	\$50,000	100%				\$50,000		\$50,000
3.5.2 Domestic Hot Water Production														
Tankless natural gas water or electric heater replacement (Sky Box 1 & 2)	15	11	4	2	EA	\$750.00	\$1,500	100%				\$1,500		\$1,500
Electric water heater replacement, up to 40 gallons (Public Restroom-Building 1 & Public Restroom/ Vendor Staging Building)	15	11	4	2	EA	\$800.00	\$1,600	100%				\$1,600		\$1,600
3.6.1 HVAC Equipment														
Mini-split system replacement (Sky Box 1 & 2)	15	11	4	2	EA	\$2,000.00	\$4,000	100%				\$4,000		\$4,000
Split system fan coil unit and condensing unit replacement (Public Restroom/Vendor Staging Building)	15	11	4	1	EA	\$6,000.00	\$6,000	100%				\$6,000		\$6,000
Split system fan coil unit and condensing unit replacement (Amphitheater Building)	15	12	3	2	EA	\$6,000.00	\$12,000	100%			\$12,000			\$12,000

RENOVATIONS AND REPAIRS TIMELINE CONT'D

Year 1 – 5 projects cont'd

Item	EUL	EFF AGE	RUL	Quantity	Unit	Unit Cost	Cycle Replac e	Replac e Percent	Year 1	Year 2	Year 3	Year 4	Year 5	Total Cost
Mini-split system replacement (Stage Building)	15	12	3	1	EA	\$2,000.00	\$2,000	100%			\$2,000			\$2,000
Thru-wall/window air conditioning unit replacement (production office and management office, Amphitheater Building)	10	8	2	2	EA	\$1,200.00	\$2,400	100%		\$2,400				\$2,400
3.9.2 Fire Alarm Systems														
Replace fire alarm control panel -low rise	15	11	4	3	LS	\$10,000.00	\$30,000	100%				\$30,000		\$30,000
3.10.2 Tenant Areas														
Allowance for carpet replacement (throughout)	7	6	1	1	Allow	\$50,000.00	\$50,000	100%	\$50,000					\$50,000
4.5 Furniture, Fixtures and Equipment														
Tiered seating unit replacement or refurbishment				1,077	EA	\$50.00	\$53,850	100%		\$53,850				\$53,850
Total (Uninflated)									\$114,203.00	\$56,250.00	\$14,000.00	\$93,100.00	\$448,419.00	\$725,972.00
Inflation Factor (2.5%)									1.0	1.025	1.051	1.077	1.104	
Total (inflated)									\$114,203.00	\$57,656.25	\$14,708.75	\$100,258.52	\$494,970.67	\$781,797.19
Evaluation Period									5					
# of SF									24,350					
Reserve per SF per year (Uninflated)									\$5.96					
Reserve per SF per year (Inflated)									\$6.42					



N/LOT F
ING

**TALENT/CREW
PARKING (LOT A)**

ARTIST PARKING (B)
Wolf Creek Amphitheatre

ADA PARKING LOT (C)

WEST GATE

VENDOR PARKING

50 METER BUILDING

EAST GATE ENTRANCE

MERK/LOT D PARKING

MAIN GATE ENTRANCE

**MAIN GATE
PARKING LOT (E)**

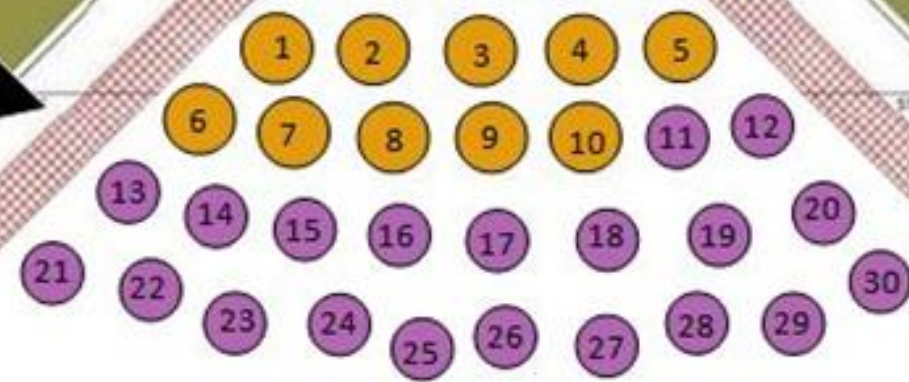
BOX OFFICE

CONCESSIONS ROW

**MERK PARKING
LOT (D)**

RESERVED SEATING

VIP TABLE SEATING



PLEASE NOTE:

VIP TABLES NUMBERED 1-10
WILL ACCOMMODATE **10**
GUESTS. TABLES NUMBERED 11-
30 WILL ACCOMMODATE **8**
GUESTS.

*Tickets for VIP table seats
are priced **PER PERSON***



MANAGEMENT APPROACH

- City of South Fulton staff should manage the daily facility operations of the Wolf Creek Amphitheater. Staff will create a high-level venue experience by managing the facility with full-time, part-time, seasonal staff, and strategic partnerships. By creating a hybrid venue management model, the City should be able to maximize the patron experience while providing mandatory financial oversight and capitalizing on revenue opportunities.
- The City of South Fulton Amphitheater Director will be the primary contact for facility operations and event-related logistics. Public Safety plans will be developed per event thru collaboration with Fire and Police. The goal is to build a successful and thriving partnership through clear and consistent communication with all City of South Fulton Departments as well as selected service providers. The Amphitheater Director will report to the City Manager.



PROPOSED PERSONNEL NEEDED

Wolf Creek Amphitheater is an established Enterprise Funded facility per City Council approval. To that end, City of South Fulton Staff will provide facility, production, box office, and house management. These services include the overall management of the facility, maintaining out of season facility reservations, technical support, customer service, box office and event management. This model will ensure efficient management and fiscal oversight to prioritize the City's best interests in all operational decisions.

Facility Director

Production Manager

Marketing Manager

Financial Administrator

Box Office Manager

(3) Box Office Staff

Seasonal Park Staff – (House Manager & Ushers)

PERSONNEL COSTS

Proposed Wolf Creek Official Season

May (Mother's Day Weekend) to September (Labor day Weekend)

- *Events booked outside of these dates considered Private and/or Off-Season events*

Proposed costs are for full time, part time and seasonal positions.

4 Full time staff (costs include benefit projections)

- \$449,063.59 annually

19 Part time/Seasonal staff (does not include projected hours for Private/Off-Season events)

- \$171,071.00 annually

CURRENT RFPs

RFP# 23-12

Concert Promotion Services Annual Contract for the City of South Fulton – (for 2023 Summer Concert Series only) - closes 2/21/2023

The council approved permission the for City Manager to enter into negotiations with Omega 14, Inc. for the purpose of Concert Promotion Services per the scope of work in RFP# 23-12 for Wolf Creek Amphitheater.

ADMINISTRATION

City of South Fulton Wolf Creek staff will provide a master calendar to selected vendors and service providers. It shall identify events consisting of concerts, festivals, community events and theatrical productions consistent with the City's overall objectives.

The Wolf Creek Marketing Manager will be responsible for the development and implementation of all marketing and promotion for each event in coordination with Promoter. All materials including, but not limited to, press releases, websites, flyers, commercials, and media press packages must be approved by the City's Public Affairs Department prior to use. Marketing material will be consistent with the City's overall branding.

The Promoter will work with the Facility Director and Production Manager to coordinate all bookings and venue operations for identified event dates included on the master calendar. The Promoter will be required to submit to staff for final approval an event plan in compliance with pre-established parameters and contractual obligations. Any subsequent changes to the final calendar must be submitted in writing to the Wolf Creek Facility Director no less than 60 days prior to the event date. The venue will enter into a 70/30 partnership with the Promoter, with the City taking in 70% of total profit of ticket sales, food, beverage and merchandising.



Deliverables:

- Master calendar of events
- Event Emergency Plan/Public Safety Plan (per event)
- Master Plan (per event)
- Detailed Marketing Plan for the Season
- Marketing Plan (per event)
- List of Media Partners
- Media package

FOOD, BEVERAGE, MERCHANDISING

- The City of South Fulton will provide a high-level vending experience that is clean and professional. The Facility Director will seek licensed food, beverage and merchandising contractors to manage vending. Vendors will comply with all applicable city, state, and federal laws as well as all public health guidelines. It is the goal of the City to offer diverse vending and food truck options throughout the course of each season and to create revenue for the City of South Fulton.
- The Promoter will be responsible for managing talent merchandise, sales and coordination.
- Premier food service vendors will offer prix fixe menu options to Skybox patrons and Table seating. Food service will be in addition to the rental fee for Skyboxes and table seats and may be pre-purchased with tickets/rental packages.
- Vendors will be charged a set amount for vending spaces. RFPs will be issued per season for vendors. Vendors will be responsible for their own permitting and alcohol licenses.



FINANCIAL MANAGEMENT

- Established with Enterprise Fund
- The Wolf Creek Financial Administrator will present a fiscal year budget for the management of the facility including projected personnel, operations, and maintenance costs that will responsibly manage the city's financial interests. Financial projections can be made after year one operations. Until that time, financial management will be the responsibility of the City of South Fulton Finance Department.
- The Wolf Creek Financial Administrator will implement a cashless system for revenue management. The facility will only accept payments for ticketing, merchandise, food & beverage and parking through mobile payment apps or credit/debit cards.



SERVICE PROVIDERS

THE CITY SHALL ENTER INTO AGREEMENTS WITH SELECTED VENDORS AND SERVICE PROVIDERS ON A SEASONAL BASIS AS OPERATIONAL NEEDS REQUIRE. RENEWAL OPTIONS SHALL BE AT THE DISCRETION OF THE CITY AND SPECIFIC TO EACH AGREEMENT.

THE CITY WILL SEEK QUALIFIED VENDORS TO PROVIDE THE FOLLOWING SERVICES:

Concert/Event Promoter

Deliverables:

- Propose productions for master calendar of events
- Talent Acquisition for each event
- Event strategies to maximize ticket sales and revenue
- Include variety of entertainment and genres

Parking Management Services

Deliverables:

- Parking plan including paid parking with ADA spaces
- Cashless parking software

Janitorial Services

Deliverables:

- Create master plan to include pre and post event maintenance and restores facility to acceptable conditions within 24 hours
- Establishes green practices and recycling programs to meet industry standards
- Daily, monthly and yearly janitorial plan

Technical Services

Deliverables:

- Sound and lighting equipment for each event
- Necessary staff and labor
- Set-up and breakdown for each event (Load-in and Strike)

EVENTS PLANNED FOR 2023 SEASON

- June -Divine 9 Race
- June – Juneteenth Celebration
- July – September - Summer Concert Series

PROPOSED JUNETEENTH 2023

- Date: Sunday, June 18
- Time: 2 pm – 10 pm
- Location: Wolf Creek Amphitheater
- Project Team: Salondia **Aveni**, Jacqueline **Howell**, Karin **Smoot**
- Proposed Activities:
 - Kidz Zone
 - Arts & Craft Vendors
 - Local Entertainment
 - DJ
 - Fireworks
 - Proposed Musical Acts: Higher Calling (formerly Kevin Lemons and Higher Calling), Algebra, We Got the Jazz, Young Bloodz, Kilo, Goodie Mob
 - Comedic Host





CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: 7:50 p.m. SeeClickFix Report

DATE OF MEETING: 4/11/2023

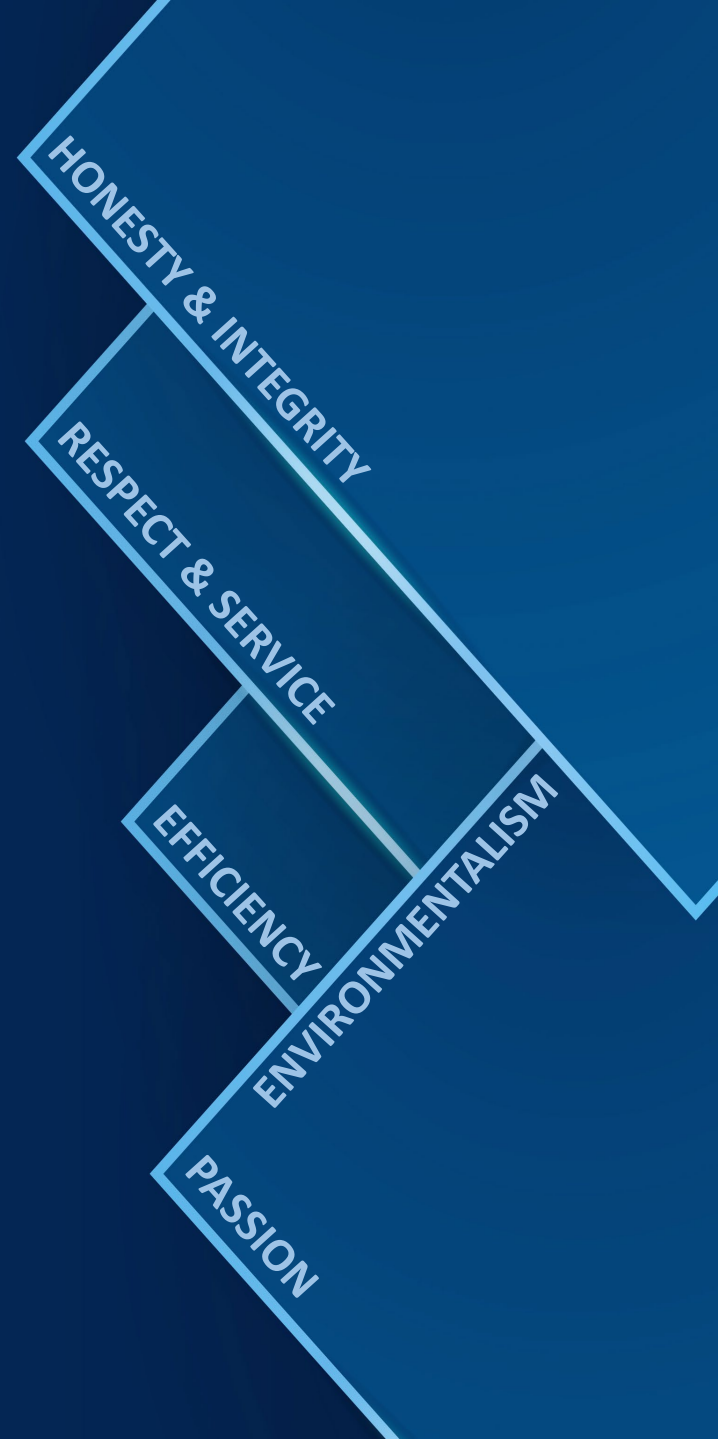
DEPARTMENT: City Manager

ATTACHMENTS:

Description	Type	Upload Date
City Council Work Session - See Click Fix	Cover Memo	4/11/2023

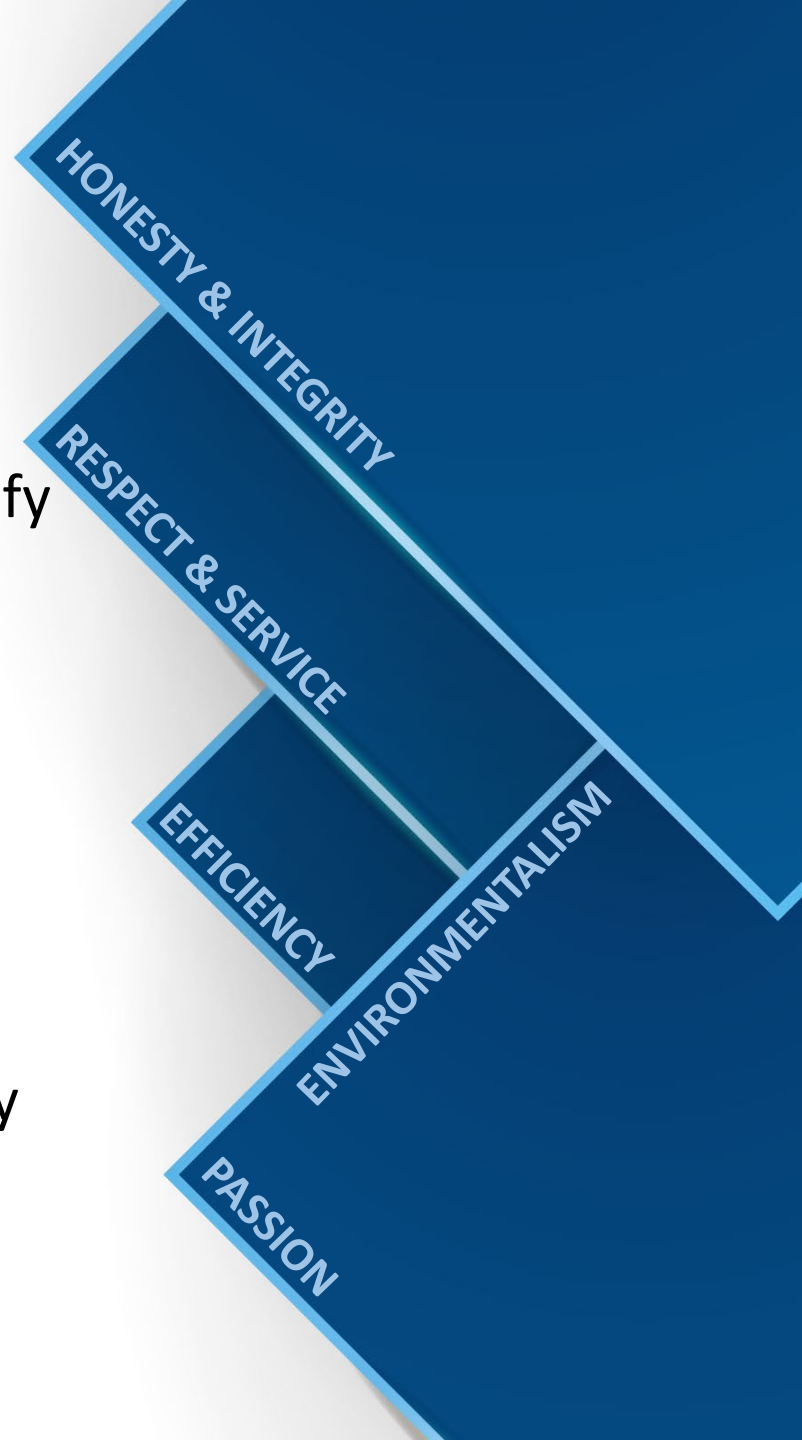
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By: Information Technology
and
The Office of the City Manager



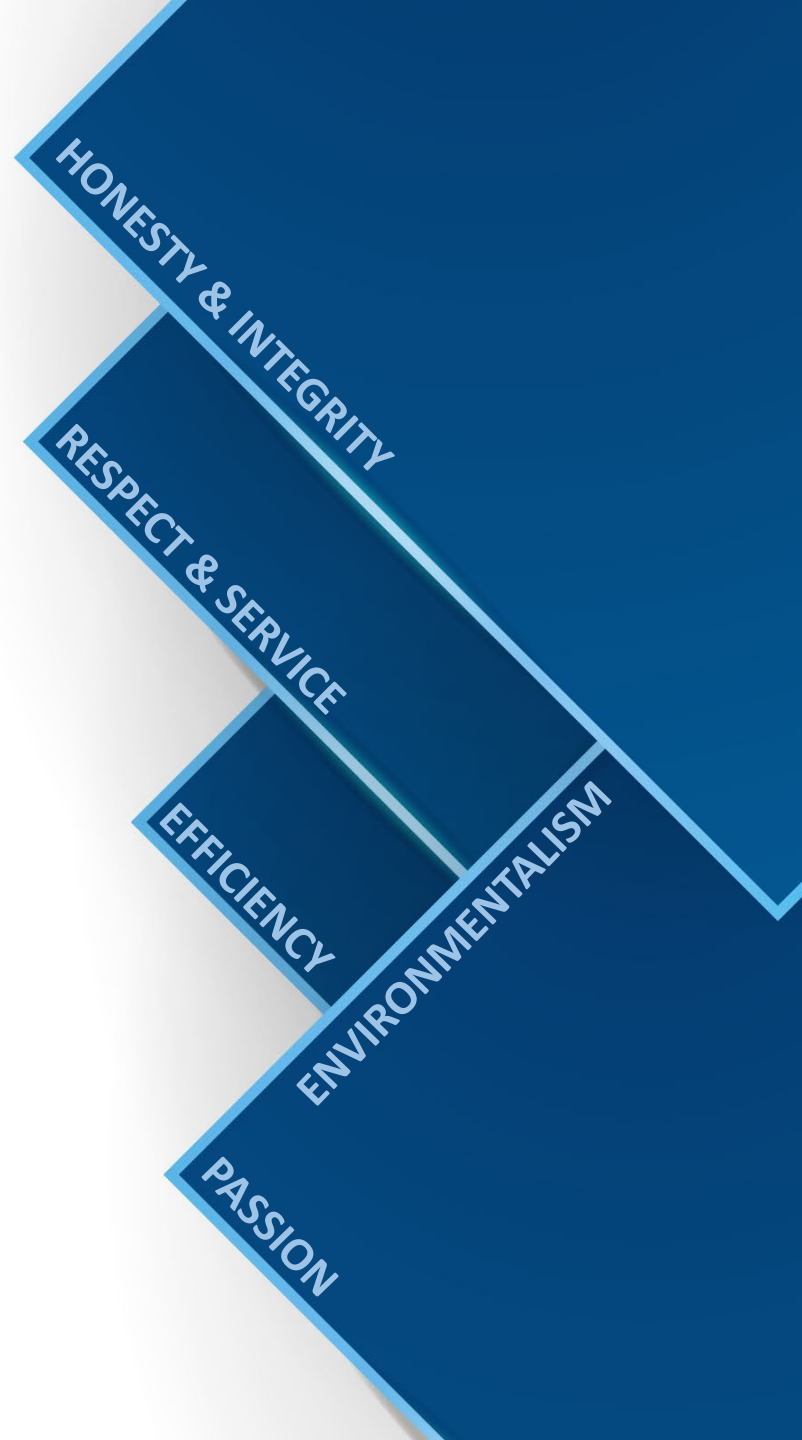
Purpose and Current Use

- **Purpose** – provide a method for reporting issues and identify repair needs
- **Challenges** – City turnover rate, operation efficiency, customer service standard.
- **Solution** – develop a foundation of excellence customer service, supported by operational efficiency and technology



Council Concerns

- Would this be an effort just for solid waste or is this approach to address the complete issue? *Solid Waste will have it's own tracking solution ran by the selected vendor.*
- Would we continue to use SeeClickFix to assist those that would use technology instead of calling to request or report an issue? *As we continue to assess and improve the use of our tools, SeeClickFix is still in use as we review other options.*
- Would we use SeeClickFix to assign task, capture data and report data from the call center? *Solid Waste will use a vendor lead solution to track calls in to their call center.*
- If SeeClickFix is not the answer, what are your thoughts? *In my assessment of the use of our tools and in concert with conversations with my colleagues and staff; we need an overall assessment of our customer service and operational processes and procedures. The goal would be to have feedback from our staff and our constituency with an analyst of the findings that feeds independent recommendations.*
- If we hire, where will the staff sit? *We have reviewed space at the Boat Rock location with Public Works.*

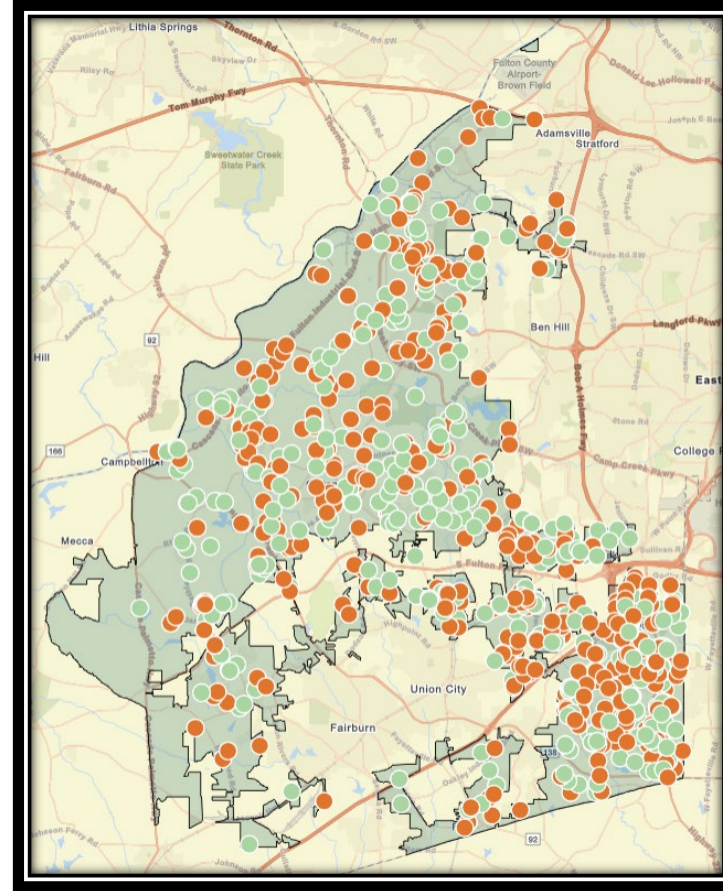


Current Number of Active Tickets

SeeClickFix

Tickets in an active status

- 2023 – 429 active tickets
- 2022 – 1614
- 2021 – 1451
- 2019 & 2020 - 72



HONESTY & INTEGRITY

RESPECT & SERVICE

EFFICIENCY

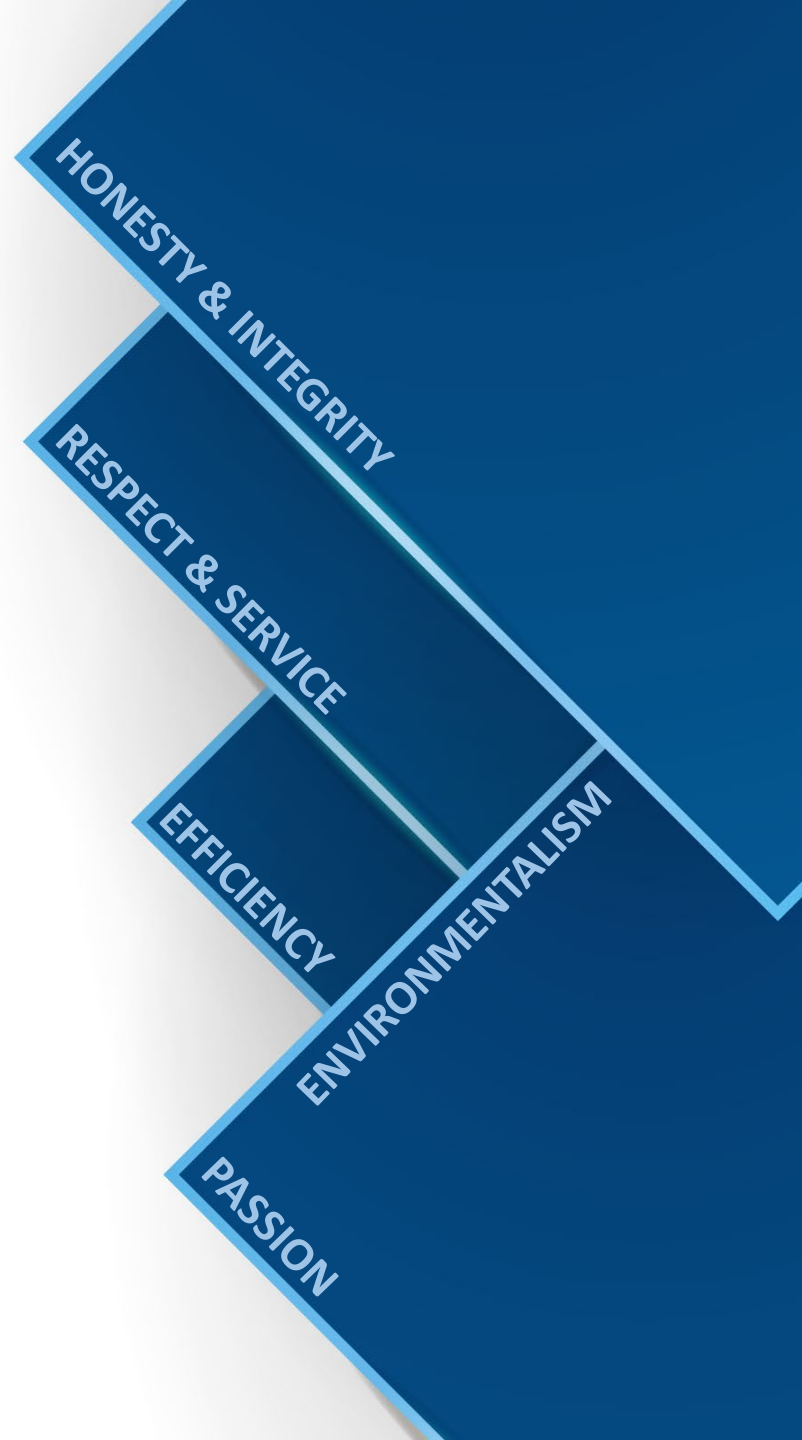
ENVIRONMENTALISM

PASSION

Active Tickets by Department

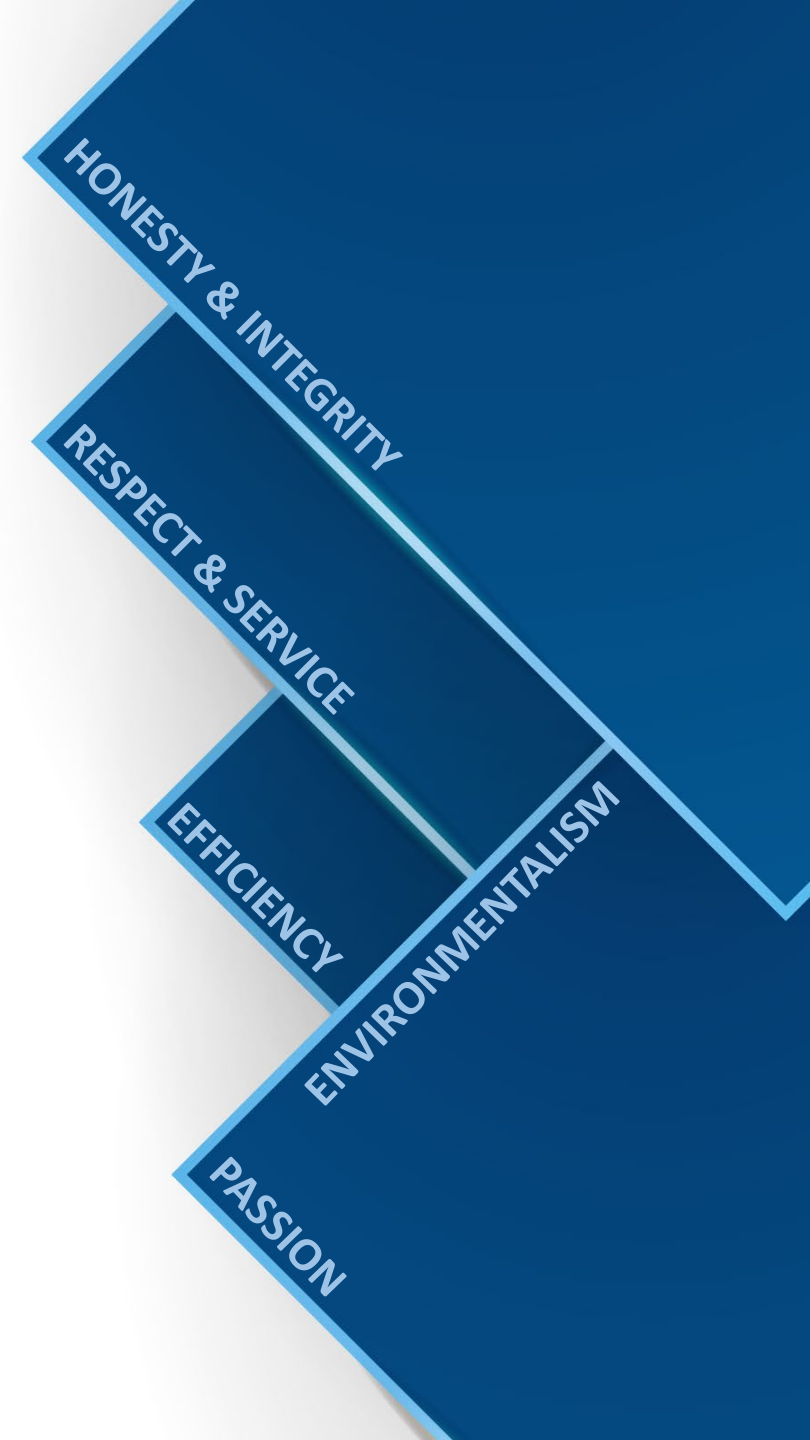
SeeClickFix

• <u>Department</u>	<u>Active Tickets</u>	<u>Closed 2022-23</u>
• Code Enforcement	43	3387
• Public Works	945	5787
• General Services	63	689
• Community Development	2079	1815
• Police	124	1563
• Courts	2	2449
• Fire	7	66
• Information Technology	11	103
• Call Center	1	40
• Finance/Business License	56	607
• City Clerk	13	126
• City Manager	155	397



Next and Ongoing Steps

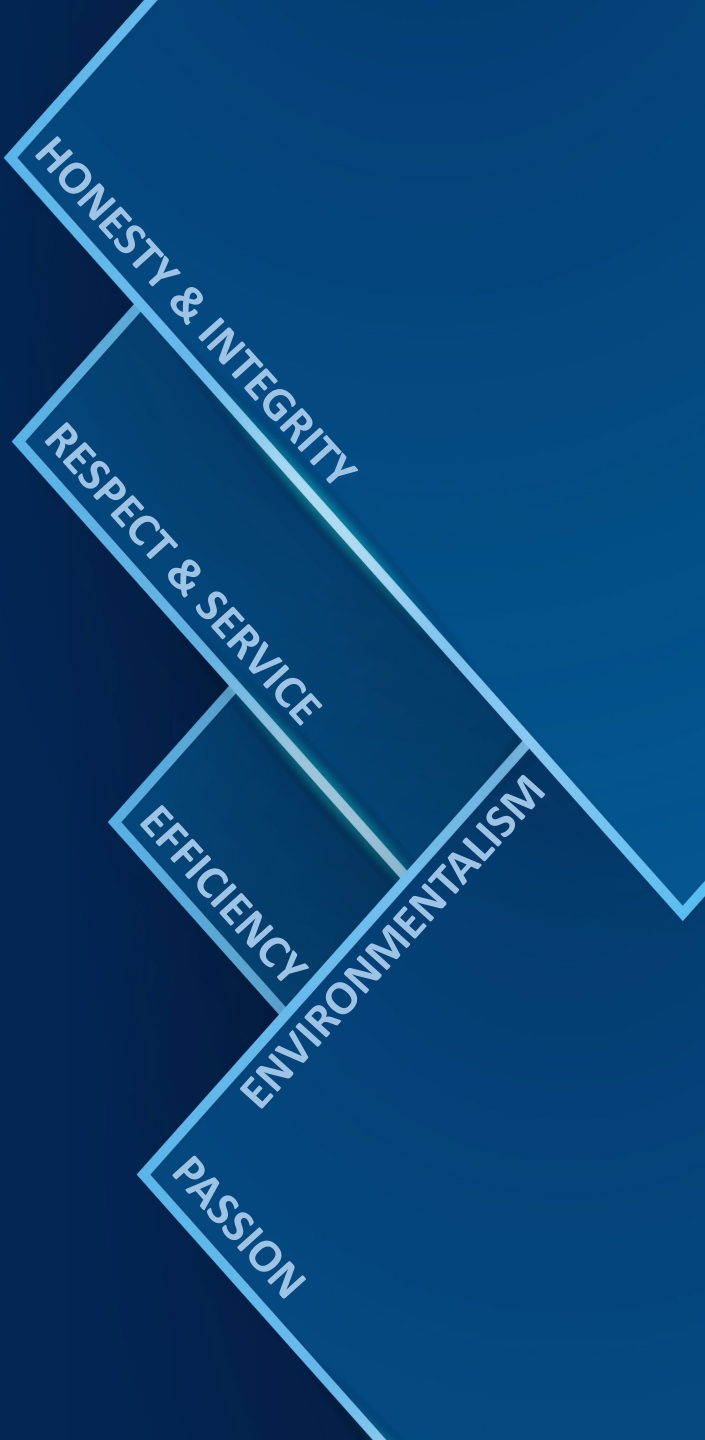
- Setting up groups within departments to respond to customer request.
- Rebranding of our 311 Service Model through a customer service assessment and implementing recommendation.
- Currently updating support technology related to the phone service update and virtual agent.
- Website enhancements are on going to provide a better user experience.



City of South Fulton Values These values guide how we treat each other and how we serve the Citizens.

1. Honesty/Integrity: We agree to hold ourselves to a high ethical standard and hold each other accountable to that standard. This is the foundation of all our interaction and purpose.
2. Respect: We respect others even when we disagree with their point of view or feel we are being misrepresented. We are open to and encourage disagreement, but we are not disagreeable. We commit to holding each other to this standard of behavior.
3. Service to Others: We are here to serve others and we believe the public service is based in humility. We submit our individual ideas and plans to the City's larger plans and progress. This is a hallmark of a strong leader.
4. Environmentalism: We act in a way that preserves and protects our environment and encourages environmentalism in our community.
5. Efficiency: We are good stewards of our resources, efficient in how we deliver services and provide prompt accurate service to our citizens and stakeholders.
6. Open-Mindedness: We are open-minded and respectful to those with whom we work. We are willing to not only listen, but to be open to change ourselves.
7. Passion and Positivity: Being positive and passionate about our City and our future is critical to inspiring others to do their best. We commit to finding ways to be positive and uplifting despite challenges that may come our way.

QUESTIONS





CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: Executive Session (if needed)

**DATE OF
MEETING:** 4/11/2023

DEPARTMENT: City Council



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: City Attorney Report, if action taken in executive session.

DATE OF MEETING: 4/11/2023

DEPARTMENT: Attorney
