



The Honorable William "Bill" Edwards, Mayor
The Honorable Mark Baker, District 7, Mayor Pro Tem
The Honorable Catherine F. Rowell, District 1 Councilmember
The Honorable Carmalitha Gumbs, District 2 Councilmember
The Honorable Helen Z. Willis, District 3 Councilmember
The Honorable Naeema Gilyard, District 4 Councilmember
The Honorable Rosie Jackson, District 5 Councilmember
The Honorable khalid kamau, District 6 Councilmember

COUNCIL WORK SESSION MEETING AGENDA

- I. Call to Order
- II. Roll Call
- III. Presentations
- IV. Previous Agenda Items
 - 1. Discussion on Proposed Entertainment Commission with Presentation **(Gumbs)**
 - 2. Council Discussion on Animal and Livestock Control Ordinance **(Gumbs)**
 - 3. Discussion on Approval of Procedures of Proclamation Resolution **(Edwards)**
- V. Agenda Items
 - 4. Discussion on FY19 Mid-Year Budget Amendment (Finance)
 - 5. Discussion on Funding of Capital Projects (Finance)
- VI. Executive Session

When an Executive Session is Required, one will be called for the following issues: 1) Personnel, 2) Litigation or 3) Real Estate
- VII. Adjournment



CITY OF SOUTH FULTON
COUNCIL AGENDA ITEM
COUNCIL WORK SESSION



SUBJECT: Discussion on Proposed Entertainment Commission

DATE OF MEETING: 4/23/2019

DEPARTMENT: Mayor

ATTACHMENTS:

Description	Type	Upload Date
Entertainment Commission Proposal	Cover Memo	4/17/2019



Entertainment Commission Project Team Summary



Presented By:

D.L. JOHNSON CONSULTING AGENCY LLC

Davisha L. Johnson
CEO

info@dljohnsonconsulting.com
www.dljohnsonconsulting.com

January 16, 2018

D.L. JOHNSON CONSULTING AGENCY LLC



Confidentiality Agreement

The undersigned hereby acknowledges that the information contained herein is confidential and the reader, including their affiliates, subsidiaries, stockholders, partners, co-ventures, trading partners, and other associated organizations, is bound by a duty of confidentiality to respect the source, contents and contacts contained within.

In consideration of such understanding, assertions and covenants herein and other good and valuable considerations, the reader agrees not to disclose any information contained herein without the express written permission of the D.L. JOHNSON CONSULTING AGENCY LLC and any such breach of this agreement will be enforced by the strictest adherence to the law.

The reader's signature below is an acknowledgment of such and bounds the reader to this agreement.

IN WITNESS WHEREOF, THE PARTIES HERETO HAVE EXECUTED AND DELIVERED THESE COVENANTS BY MUTUAL AGREEMENT ON THE DAY AND YEAR WRITTEN BELOW. (All Faxes are considered Original, Legal & Binding).

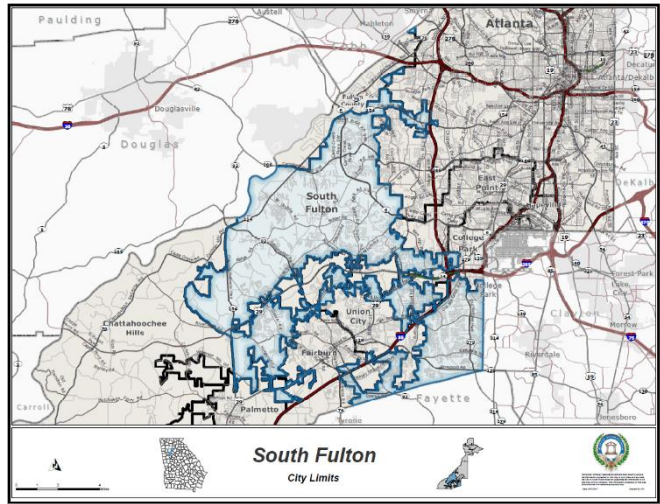
Signature

Name (typed or printed)

Date

D.L. JOHNSON CONSULTING AGENCY LLC

Entertainment Commission Project Team



Greetings Councilwoman:

Creating the City of South Fulton Entertainment Commission will offer businesses, citizens and stakeholders access to a collaborative, supportive infrastructure which stimulates the growth and success of creative ventures in film, television, music and digital entertainment in the City of South Fulton.

Modeling the success of the DeKalb Entertainment Commission through our understanding of the planning of that program and through existing collaborative partnerships and relationships in the film, entertainment, digital and technology spaces we have effectively assembled a team of individuals that will ensure the infrastructure and strategic plan development of the creation of the **Entertainment Commission of the City of South Fulton**.

We are confident that this brief summary of our team will give you an opportunity to speak further about the sustainable and innovative concepts and tangible results that our team can provide to make this a successful revenue generation model for the future of the City of South Fulton.

We will develop a 10 year strategic plan that will cover the entire City and opportunities for future regional collaboration in the previous listed industries as the city grows in to the future.

We look forward to speaking to you soon about moving forward with reviewing our plan for the creation of the new City of South Fulton Entertainment Commission.

Respectfully,

Davisha L. Johnson
Project Lead Consultant

D.L. JOHNSON CONSULTING AGENCY LLC

Our Team



Davisha L. Johnson

Ms. Davisha L. Johnson is Owner and Chief Executive Officer of D. L. Johnson Consulting Agency, the current Chief of Staff to a local State Representative, 2017 Graduate of the Inaugural class of Leadership DeKalb Emerging Leaders Program for Millennials, Assistant Corresponding Secretary and 2018 Gala Chair of the National Council of Negro Women – DeKalb Section, 2018 featured speaker at the Democratic Candidate Conference sponsored by George Washington University for voter outreach and early voting strategies, 2018 Panelist for Campaigns & Elections Expo in Washington, D.C. on Race and Gender on the Campaign trail for 2018 Midterms, 2017 feature for Women's

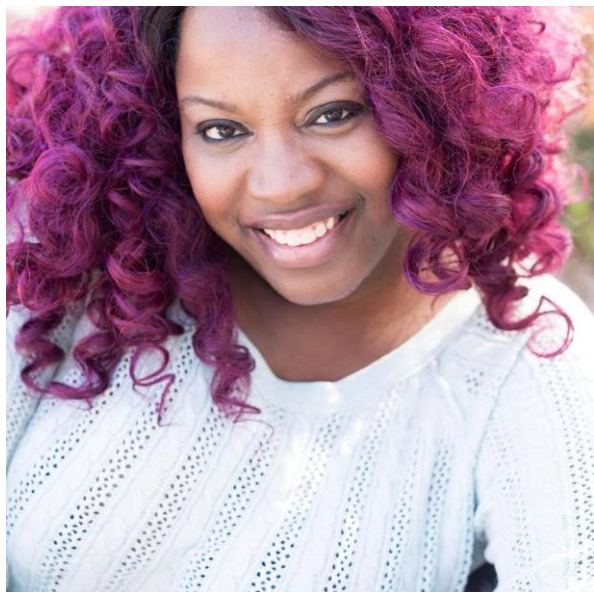
Empowerment month for her work as a women's owned small business, 2017 member of Georgia State University student alumni board, 2016 graduate of Georgia State University Political Science-Pre-law BA program Cum Laude, participant of the first Black Campaign School in Washington, D.C. by the Collective PAC, a progressive political organization focusing on electing black candidates, 2016 speaker at Rootscamp by Wellstone where she lead a team to develop concepts for workshops on grassroots organizing, 2015 member the Georgia Association of Black Elected Officials, 2015 lead of a team of canvassers for the Zoukis Summer Institute of Georgia State University political science department, a political campaign consultant/entrepreneur, strategist and trainer who is often sought after for her drive, passion and expertise.

Ms. Davisha L. Johnson is also a liaison to community organizers and elected officials in Georgia, she uses her expertise in business and politics to create signature events for her clients to brand their issue based campaigns and candidacies by utilizing her network and knowledge of campaigns and voter outreach to create an environment of inclusion and diversity as an entrepreneur and strategist.

As a specialist in Georgia politics, she focuses in on government affairs/campaigns, government contracting opportunities and develops political and legislative strategy. She also assists non-profits, start-ups and entrepreneurs with business development and works with businesses and private individuals for economic development opportunities throughout the United States and scouts the international landscape for win-win opportunities.

Ms. Johnson is rapidly being recognized as the authority on political strategy and outreach to millennials and is creating her voice as the "NEW MILLENNIAL" and looks forward to growing her business internationally as she begins searching for new opportunities abroad.

D.L. JOHNSON CONSULTING AGENCY LLC



Kimberly Jones

Kimberly Jones is a former bookseller and has worked in film and TV with trailblazing figures such as Tyler Perry, Tracey Baker-Simmons, and Tobias Whitney Houston. She was the Development assistant on the reality series Being Bobby Brown and, Production Secretary on Tyler Perry's Madea's Family Reunion and I Can Do Bad All By Myself. She Co-Produced the indie film 5 Days In the A which received official selection at the San Diego Black Film Festival and the San Francisco Black Film Festival. Along with Director Alvin Agarrat she is one half of the producing/writing/directing team The Jones Sisters. The Jones Sisters are responsible for the independent documentary film From Where I Stand, in association with

the CDC and Aid Atlanta. They are also responsible for the feature length documentary entitled Where Is the Love.

Deficiency Notice which received official Selection at the San Diego Black Film Festival was also produced by Ms. Jones along with Producer Adele Napier. She was the Supervising Producer on the highly anticipated urban crime drama The Products Of the American Ghetto starring Robin Givens, Darrin Dewitt Henson and Keith Robinson. She is the Director of the forthcoming film Comin' Out Hard a biopic of the legendary southern rap group 8Ball & MJG. Kimberly has served on the Selection Committee for Library of Congress' 2016-2017 National Ambassador for Young People's Literature, 2015 Children's Choice Illustrator Committee for The Children's Book Council, and the advisory board that created the Creative and Innovative Education Master's Degree program at Georgia State University. She has been featured in Redbook, Publishers Weekly, School Library Journal, and was Book Brahmin in an issue of Shelf Awareness. James Patterson, in partnership with the American Booksellers Association, chose her out of over 3,000 booksellers to receive a bonus for her outstanding work around the country. Her debut YA novel Mass Disturbance, co-authored with Gilly Segal, is set to release Fall 2019 from Sourcebooks Fire. She lives in Atlanta and is the proud mother of a gifted boy.



Tamika Newhouse

From teen mom to CEO by the age of twenty, Tamika Newhouse, the author of 13 novels, has landed on numerous best sellers' lists and is the winner of 8 African American Literary Awards. Only nine months after debuting her first novel in 2009, she landed a major publishing contract without an agent and went on to become the CEO of Delphine Publications. To date she has published nearly 150 titles, launched the careers of hundreds of writers, and produces the only entertainment award show for African American writers, called the AAMBC Literary Awards.

In 2010, she was inducted into Who's Who in Black San Antonio. In 2011, her company Delphine Publications won an African American Literary Award for Best Anthology, and for the second time, Tamika won Self Published Author of the Year. The

National Women in Business Association also nominated her for the 2011 Entrepreneurial Spirit Award. In 2013, she was honored with the Author of Distinction E. Lynn Harris Award.

She has quickly become the Shonda Rhimes in Black Publishing, due to her creative skills in discovering talent, her unique events that features celebrities from across the nation, and being the creator of AAMBC, one of the most influential brands in the publishing industry. Tamika presently tours the country speaking about overcoming her teen pregnancy to fulfill her dream, as well as teaching aspiring writers the publishing ropes. She resides in Atlanta with her children.



January D. Curry

Born in Cincinnati, Ohio, January D. Curry caught the entertainment bug at a very young age. By the time she was 12, she developed a love for music and began using her vocal abilities to her advantage. In 2003, January moved to Atlanta GA, which she now calls home. Since then, she's jumped behind the camera into casting, writing, and producing. She is credited as "Casting" on numerous theatrical releases and major network projects such as Almost Christmas, Creed, The Underground, TV One's hit shows Born Again Virgin, Bounce TV's Saints & Sinners, and BET's The Quad, just to name a few.

D.L. JOHNSON CONSULTING AGENCY LLC



Jonathan B. Mason

Mason Law Group, P.C. was founded by Jonathan B. Mason. Jonathan is graduate of Howard University and Georgetown University Law Center. He began his legal career in 1992 as a litigator in the Winston-Salem, North Carolina office of a large regional law firm. In his early years, Jonathan worked on a variety of litigation matters for major corporations and insurance companies. As a young litigator, Jonathan was able to gain significant "hands-on" experience by handling motion hearings, depositions, bench trials and even jury trials. Jonathan experienced his "fifteen minutes of fame" in 1995 as a member of the team that represented a screenwriter who was subpoenaed to testify during the criminal trial of O.J. Simpson. That representation culminated in a nationally-televised court hearing opposite Johnnie Cochran and F. Lee Bailey. Jonathan's introduction to entertainment law began with his representation of Luther Vandross and Sean "Diddy" Combs in

separate litigation matters in North Carolina. Thereafter, he began representing "talent" in entertainment-related transactions. Jonathan relocated to Atlanta in November 1998 and became licensed to practice in Georgia in 1999. Jonathan has also been involved in matters involving Rickey Smiley, the Estate of Wilson Pickett, Mothers Finest, Kirk Franklin, Bishop T.D. Jakes, Idris Elba, Mariah Carey, and T.I., among others. Although Jonathan enjoys working with well-known clients, the heart and soul of his practice is dedicated to assisting unsigned and emerging artists in positioning themselves to reach the next level, or advising start-up record labels and production companies on the legal issues associated with start-up entertainment companies.

Negotiated producer agreements between producers and artists such as T.I., Rick Ross, Lloyd, Young Dro, Mario, Lil Wayne, Mariah Carey, Jay-Z, Ruben Studdard, Jennifer Holliday and many others. Negotiated synchronization and master use licenses with Universal Pictures, MGM and national advertisers including Microsoft and Hardees. Negotiated trademark co-existence agreement with multinational gaming company. Successfully defended comedian in commission dispute with manager. Negotiated appearance and materials releases for episode of *Unsung* on TVOne. Is currently serving as part-time counsel for a division of Coca-Cola.

Jonathan's expertise in Entertainment Law landed him the position of Adjunct Professor at Atlanta's John Marshall Law School, where he developed a successful curriculum and taught Entertainment Law for several years.

Jonathan is a member of the State Bar of Georgia and is admitted to practice in the Georgia Court of Appeals, the Supreme Court of Georgia, and the United States District Court for the Northern District of Georgia, the Northern District of Georgia



Thank You

Thanks for taking the time to review the members of our team and please let me know if you would be interested in having our team discuss our plans for the creation of the City of South Fulton Entertainment Commission.

D.L. JOHNSON CONSULTING AGENCY LLC

Davisha L. Johnson
Project Lead Consultant

404-957-7864

info@dljohnsonconsulting.com

D.L. JOHNSON CONSULTING AGENCY LLC



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: Council Discussion on Animal and Livestock Control Ordinance

DATE OF MEETING: 4/23/2019

DEPARTMENT: Mayor

ATTACHMENTS:

Description	Type	Upload Date
Animal and Livestock Control Ordinance	Cover Memo	4/17/2019

1 STATE OF GEORGIA
2 COUNTY OF FULTON
3 CITY OF SOUTH FULTON

Ord2019-007

4
5
6 AN ORDINANCE CREATING TITLE 17, ANIMAL CONTROL, OF THE CITY OF
7 SOUTH FULTON, GEORGIA, CODE OF ORDINANCES; TO ENHANCE THE
8 REGULATION OF THE MAINTENANCE OF ANIMALS AND LIVESTOCK AND FOR
9 OTHER LAWFUL PURPOSES.

10 (Sponsored by Councilperson Gumbs)

11
12 WHEREAS, the City of South Fulton ("City") is a municipal corporation duly
13 organized and existing under the laws of the State of Georgia;

14
15 WHEREAS, the duly elected governing authority of the City, is the Mayor and
16 Council thereof ("City Council");

17 WHEREAS, Title 1, Section 1.12(b)(2) of the City Charter authorizes the City "to
18 regulate and license or to prohibit the keeping or running at large of animals and fowl
19 and to provide for the impoundment of same if in violation of any ordinance or lawful
20 order."

21 WHEREAS, the regulation of the keeping or running at large of animals and fowl
22 helps to protect residents, visitors and animals; and

23 WHEREAS, this Ordinance is in the best interests of the health and general
24 welfare of the City, its residents and general public.

25 THE COUNCIL OF THE CITY OF SOUTH FULTON HEREBY ORDAINS as
26 follows:

27
28 Section 1. The City of South Fulton Code of Ordinances, Title 17, Animal
29 Control, is hereby established to read as follows:

30 TITLE 17 – ANIMAL CONTROL

31 ARTICLE I. - GENERAL

32 State Law reference— Animals generally, O.C.G.A. § 4-1-1 et seq.

Sec. 17-1001. - Definitions.

The following words and phrases within this title shall have the meanings ascribed to them in this section, except where the context clearly indicates a meaning otherwise:

Animal control shelter means the facilities operated for the confining of dogs, cats, or other animals impounded under the provisions of this title.

Cat means cat, or any domesticated feline, of either sex, whether vaccinated against rabies or not.

Commercial guard/security dog means any dog that is purchased, leased, or rented and that is trained to guard, protect, patrol, or defend any commercial property, public or private, upon and within which it is located.

Current vaccination/license tag means a vaccination/license tag bearing a number which shows the license is valid for a one-year or a three-year period. The licensing period runs concurrently with the vaccination period.

Custodian means any person which has been entrusted with the responsibility and care of a dog, cat, or other animal by its owner.

Dangerous dog means any dog that according to the records of any appropriate authority:

- (1) Inflicts a severe injury on a human without provocation on public or private property; or
- (2) Aggressively bites, attacks, or endangers the safety of humans without provocation after the dog has been classified as a potentially dangerous dog and after the owner has been notified of such classification.

Exception. A dog is not considered potentially dangerous or dangerous if it bites a human:

- (1) When being used by a law enforcement officer.
- (2) When its owner is being attacked.
- (3) Who is a willful trespasser on the property of the owner or who is committing another tort or crime.
- (4) Who has tormented or abused it or who in the past has been observed or reported to have tormented or abused it.

Dog means dog, or any domesticated canine, of either sex, whether vaccinated against rabies or not.

Domestic animal/fowl means any animal/fowl domesticated by humans so as to live and breed in a tame condition for the advantage of humans. Pen raised skunks are categorized as those skunks acceptable by the state and may be kept in the state as pets.

Exotic animal means any animal of any kind which is not indigenous to the state, but not included in the definition of a domestic animal, the term "exotic animal" means and includes any hybrid animal which is part exotic animal.

Harboring means any person which has provided sustenance and shelter to a dog, cat, or other animal for a period of more than seven days.

Livestock means horses, mules, cows, sheep, goats, hogs, and all other animals used or suitable for either food or labor.

Nuisance means whatever is dangerous or detrimental to human life or health and whatever renders or tends to render the soil, air, water, or food impure or unwholesome, or unreasonably offends or impairs the senses of smell, sight, and hearing.

Potentially dangerous dog means any dog that, without provocation, bites a human on public or private property at any time.

Records means records of any state, county, or municipal law enforcement agency; records of any county board of health; records of any federal, state, or local court; or records of an animal control officer.

Vaccinate means intermuscular injection, by a veterinarian, of a specified dose of antirabies vaccine to an animal, such vaccine having the U.S. government license number of approval stamped on the label of the vaccine container and having been approved by the state department of human resources. Vaccine used for vaccination of dogs, cats, or other animals against rabies shall be refrigerated and kept under proper conditions and shall show no signs of spoilage or otherwise be unfit for producing immunity against rabies.

Vaccination certificate means a certificate provided by the state department of human resources and issued at the time of vaccination of the dog, cat, or other animal and bearing thereon the signature of the vaccinator; the name, color, breed, age, and sex of the dog, cat, or other animal; the name and address of the owner; the date of expiration of the vaccination; and the spay or neuter status, if known.

Vaccination/license tag means a metal tag bearing a number which is issued to the animal owner after showing proof of vaccination for the animal and paying, when required, the license fee. By virtue of the intergovernmental agreement, this tag is issued on behalf of the city by the city manager, and/or an entity contracting with the

City to provide such animal control services on the City's behalf, and is provided by the state department of human resources.

Veterinarian means any person who holds a license to practice the profession of veterinary medicine in the state; the veterinary license number shall be the same as that recorded by the state board of veterinary examiners.

Vicious animal means any animal which, because of temperament, conditioning, or training, has a known propensity, tendency, or disposition to attack, bite, or injure humans or other animals without provocation; or an animal which has on one or more occasion caused physical injury to humans or other animals without provocation, whether on public or private property.

Wildlife/fowl means any animal/fowl of any kind which is indigenous to the state, but not included in the definition of a domestic animal/fowl, and the term "wildlife/fowl" means and includes any hybrid animal/fowl which is part wild animal/fowl.

Sec. 17-1002. - Penalty.

Any person violating any of the provisions of this chapter shall be punished as allowed by City Charter and other applicable laws.

Sec. 17-1003. - Vaccination, license tag required.

(a) In order to maintain a centrally located record of all vaccinated dogs, cats, or other animals kept, maintained, or harbored in the territorial boundaries of the city, the owner, custodian, or harbinger of such dog, cat, or other animal is required to apply to the city manager, and/or an entity contracting with the City to provide such animal control services on the City's behalf, for a vaccination/license tag.

(b) A vaccination/license tag shall be issued upon presentation of a certificate showing that the dog, cat, or other animal for which the tag is issued has been vaccinated against rabies as prescribed by this title, provided that the owner, custodian, or harbinger of any dog or cat in the city designated in this section also makes payment of a license fee to be set by the city manager. The vaccination/license tag will be available to the public throughout the year and is issued on behalf of the city by the city manager, and/or an entity contracting with the City to provide such animal control services on the City's behalf. The tag shall be valid for the same period as the time specified by the vaccination.

(c) It shall be the duty of the owner, custodian, or harbinger of any dog in the areas designated in subsection (a) of this section to affix such vaccination/license tag to a collar worn by the dog at all times, except that the wearing of a vaccination/license tag is not required for show dogs where the wearing of such tag could damage the coat,

and except when dogs are boarded in kennels or veterinary clinics, or in an area zoned for agricultural purposes where the owner or custodian of the dog in question is using the dog for hunting purposes, and has on his person a valid hunting license. In the latter case, the owner, custodian, or harbinger shall have the tag or vaccination certificate in his possession where it may be shown on demand by any duly constituted authority.

(d) Should the vaccination/license tag become lost, misplaced, or stolen, it shall be the duty of the owner, custodian, or harbinger of the dog or cat to obtain a replacement tag at a cost set by the city manager.

(e) It shall be unlawful for any person to attach a vaccination/license tag to the collar of any animal for which it was not issued, or to remove a vaccination/license tag from any animal without the consent of the owner or custodian.

Sec. 17-1004. – Unlawful Housing of Domestic Animals and Livestock.

(a) It shall be unlawful for any person to keep any domestic animal or livestock, except under the following conditions:

(1) Any housing or enclosure used by any domestic animal or livestock shall be well-drained, free from accumulations of animal excrement and objectionable odors and otherwise clean and sanitary. Animal excrement shall be disposed of in a manner approved by the city manager, and/or an entity contracting with the City to provide such animal control services on the City's behalf.

(2) A domestic animal or livestock shall be kept at the following minimum distances from any occupied building, except the dwelling unit of the owner. Exceptions include licensed veterinary hospitals, commercial kennels, grooming parlors and public or commercial horse facilities:

Animal	Distance (in feet)
Horse, mules, asses, cows, sheep or goats	100
Hogs	900
Cats, dogs (three or more)	100
Rabbits, guinea pigs, hamsters	100
Chickens, turkeys, geese, ducks, pigeons, or similar fowl	100

(3) Except in an area zoned for agriculture, each domestic animal or livestock shall be provided with the following average minimum floor or ground area in the enclosure or housing in which it is kept. Exceptions include licensed veterinary hospitals, commercial kennels, grooming parlors and public and commercial horse facilities:

Animal	Area per Animal (in square feet)
Horse, mules, asses, cows, sheep or goats	150
Hogs	150
Cats, dogs	100
Rabbits, guinea pigs, hamsters	4
Chickens, turkeys, geese, ducks, pigeons, or similar fowl	4

(4) Except in the areas zoned for agriculture, the maximum number of domestic animals or livestock that may be kept on any single premises shall not exceed the following. Exceptions include licensed veterinary hospitals, commercial kennels, grooming parlors, and public and commercial horse facilities:

Animal	Maximum Number
Horse, mules, asses, cows	5
Sheep, goats	10
Hogs	10
Dogs, cats	10
Rabbits, guinea pigs, hamsters	75
Chickens, turkeys, geese, ducks, pigeons, or similar fowl	75

Sec. 17-1005. - Abandonment.

No person shall abandon any animal on any property, public or private, or keep an animal under unsanitary conditions.

Sec. 17-1006. - Running at large.

(a) *Generally.* Within the city's territorial boundaries, the running at large of dogs, domestic animals, livestock, owned wildlife, or exotic animals is prohibited, with the exception of cats. Owners of wildlife or exotic animals must have the necessary state and federal permits on their person and comply with all state, local and federal regulations and laws when transporting their animals.

(b) *Dogs.*

(1) It shall be unlawful for the owner, custodian or harbinger of any dog to allow or permit such dog to leave the premises of the owner or other person having custody of the dog, unless such dog is securely under leash; said leash being not more than six-foot long, and under the control of a competent person. Dogs must be confined to the premises of the owner or other person having custody of the dog and shall be restrained by means of a fence or wall or other enclosure, or restrained individually by a leash or chain. Excluded are those dogs participating in or training for obedience trials, field trials, dog shows, tracking work, or law enforcement. Also, the requirements of this subsection shall not apply in any area zoned for agriculture where the owner or person having custody of the dog is at the time in question using the dog for hunting purposes, and has on his person a valid hunting license and proof of vaccination.

(2) An electronic confinement system shall be considered an acceptable enclosure when the equipment is properly maintained and in continuous working order, and the animal to be contained therein wears the appropriate electronic collar when within the system perimeters.

(3) In cases where an animal has been trained to be a guard dog, an electronic animal confinement system may not be used as either the primary or secondary enclosure.

(4) Individuals who contain an animal by means of an electronic animal confinement system and are found to be in violation of this section or have been deemed as restraining a dangerous animal shall thereafter restrain the animal by means of a fence, wall or other enclosure, or such animal shall be restrained individually by a leash or chain.

(c) *Restraint of domestic animals, livestock, owned wildlife and exotic animals.* It shall be unlawful for the owner, custodian, or harbinger of any domestic animal, livestock, wildlife, or exotic animal, to allow or permit such animal to leave the premises of the owner or other person having custody of such, unless securely under leash, in a carrying case, or restrained by some other means and under the control of a competent person, with the exception of cats.

(d) *Confinement of domestic animals, livestock, owned wildlife and exotic animals.* Domestic animals, livestock, owned wildlife, and exotic animals, shall be securely confined to the premises of the owner or other person having custody of such by means as required by this title, and/or as required by state or federal regulations, with the exception of cats.

Sec. 17-1007. - Skunks and foxes.

(a) All skunks, except pen-raised skunks, and all foxes from whatever geographic region, including Alaska and Canada, are forbidden to be purchased, sold, owned, possessed, or harbored.

(b) Pen-raised skunks, other than black and white skunks, may be purchased and kept as pets after securing a permit from the city manager, and/or an entity contracting with the City to provide such animal control services on the City's behalf. No pet store shall allow the purchase of pen-raised skunks without being first presented with the permit issued by the city manager, and/or an entity contracting with the City to provide such animal control services on the City's behalf.

Sec. 17-1008. - Wildlife or exotic animal.

Each owner, custodian, or harbinger of any wildlife or exotic animal must obtain all necessary state and federal permits and meet all state and federal requirements for keeping such an animal.

Sec. 17-1009. - Animals as prizes.

It shall be unlawful to offer as a prize or gift any animal in any contest, raffle, or lottery, or as an enticement for fundraising or for entry into any place of business.

Sec. 17-1010. - Impoundment of dogs, domestic animals, livestock, owned wildlife, and exotic animals.

(a) Any citizen may pick up and impound any animal running at large in the city, provided said animal is promptly surrendered to the city manager, and/or an entity contracting with the City to provide such animal control services on the City's behalf, to allow the person having the right of possession an opportunity to reclaim their animal.

(b) Dogs, domestic animals, livestock, owned wildlife, and exotic animals within any of the following classes may be captured and impounded:

- (1) Dogs or cats without a current rabies vaccination.
 - (2) Dogs or cats without a current city license.
 - (3) Dogs not wearing a current vaccination/license tag. This shall include dogs wearing a tag that was not issued for said dog.
 - (4) Warm-blooded animals that have bitten a human or another warm-blooded animal and warm-blooded animals which have been bitten by another warm-blooded animal suspected of having rabies.
 - (5) Warm-blooded animals suspected of having rabies.
 - (6) Unconfined, warm-blooded animals in quarantine areas.
 - (7) Animals whose safety, health, or life is in immediate danger.
 - (8) Animals whose ownership is unknown.
 - (9) Dogs, domestic animals, livestock, owned wildlife, or exotic animals roaming at large, with the exception of cats.
 - (10) Vicious animals or dangerous or potentially dangerous dogs not lawfully confined or restrained.
 - (11) Commercial guard/security dogs not lawfully confined or restrained.
 - (12) Dogs in heat not lawfully confined.
- (c) No animal shall be exempt from the provisions of this title by virtue of a vaccination, tag, or certificate.
- (d) The city manager, and/or an entity contracting with the City to provide such animal control services on the City's behalf, is hereby authorized to go upon any premises to seize for impounding a dog or other animal which the officer is in immediate pursuit of with the exception of any occupied building into which the dog or other animal may enter. In the latter case, if the occupant or owner of the premises gives permission to the city manager, and/or an entity contracting with the City to provide such animal control services on the City's behalf, to enter the premises, the officer may remove said dog or other animal.
- (e) It shall be unlawful for any person to, in any manner, interfere with, hinder, resist, obstruct, or molest the city manager, and/or an entity contracting with the City to provide

such animal control services on the City's behalf, in the performance of their duties, or for any person to remove any animal from the animal control vehicle or animal control shelter without the permission of the city manager, and/or an entity contracting with the City to provide such animal control services on the City's behalf.

(f) When the owner of the dog or other animal impounded under the provisions of this title, can be readily identified and located, the city manager, and/or an entity contracting with the City to provide such animal control services on the City's behalf, shall notify the owner of the impoundment. A reasonable attempt to contact the owner shall be satisfied by a telephone call to the owner's residence, when possible, or a postcard sent to the owner's residence through the U.S. Postal Service.

(g) A dangerous dog shall be immediately impounded by any animal control officer, or by a law enforcement officer if:

(1) The owner of the dangerous dog does not secure the liability insurance or surety bond required by this title;

(2) The dangerous dog is not validly registered as required by this title;

(3) The dangerous dog is not maintained in a proper enclosure;

(h) A potentially dangerous dog shall be immediately impounded by any animal control officer, or by a law enforcement officer if:

(1) It is not validly registered as required by this title;

(2) It is not maintained in a proper enclosure.

(3) It is outside a proper enclosure in violation of this title.

(i) Any dangerous dog or potentially dangerous dog impounded under the provisions of this section shall be returned to its owner upon the owner's compliance with the provisions of this section, and upon payment of reasonable impoundment costs. In the event the owner has not complied with the provisions of this section within 20 days of the date the dog was impounded, said dog shall be destroyed in an expeditious and humane manner.

Sec. 17-1011. - Disposition of impounded animals.

(a) Every animal impounded under the provisions of this title which is found upon arrival at the animal control shelter to be diseased or injured, and whose ownership is unknown or is relinquished in writing, shall, at the discretion of the city manager, and/or an entity contracting with the City to provide such animal control services on the City's behalf, be immediately destroyed if not accepted by an organization approved by the

city manager, and/or an entity contracting with the City to provide such animal control services on the City's behalf, and provided such organization signs a receipt for the animal. In the event an owner cannot be contacted and the severity of the injury or disease of the animal dictates that euthanasia is a humane course of action, the animal will be destroyed and the owner, if known, notified as soon as possible.

(b) If, in the opinion of the city manager, and/or an entity contracting with the City to provide such animal control services on the City's behalf, the release of an impounded animal will impair the safety of the public, such animal will be held pending a court order disposition.

(c) Any animal impounded under the provisions of this title shall be held a minimum of three days from the day of impoundment or such longer period of time as deemed reasonable by the city manager, and/or an entity contracting with the City to provide such animal control services on the City's behalf. Animals under observation for rabies symptoms shall remain in the animal control shelter for such period of time as the city manager, and/or an entity contracting with the City to provide such animal control services on the City's behalf, may deem necessary to protect the public health.

(d) Impounded animals not claimed within three days of the day of impoundment or at the end of the quarantine period may be disposed of, euthanized, in a humane manner as approved by the city manager, and/or an entity contracting with the City to provide such animal control services on the City's behalf. No animal impounded under the provisions of this title shall be released to any person or organization for the purpose of live animal experimentation.

(e) Before the release of any impounded animal, the owner shall pay the following:

(1) A vaccination fee on any unvaccinated animal when a vaccination is required by this chapter.

(2) A license fee for any unlicensed dog or cat in an area covered by this chapter.

(3) An impoundment fee.

(4) A daily boarding fee.

(f) The city manager shall establish reasonable vaccination, license, impoundment, and boarding fees. In some instances the amount of impoundment and boarding fees will be on a cost-incurred basis.

(h) The city manager, and/or an entity contracting with the City to provide such animal control services on the City's behalf, shall exercise every reasonable care to prevent

injury, illness, death, escape, or pilfering of any animal with which it deals, but shall not be responsible for any such occurrence.

ARTICLE 2. - RABIES CONTROL

Sec. 17-2001. - Vaccination required.

(a) The owner, custodian, or harbinger of each dog or cat over four months of age, kept, maintained, or harbored in any area of the city is required to maintain a current rabies vaccination on such dog or cat.

(b) It shall be the duty of all persons owning or having custody of any dog or cat over four months of age brought into the city from outside the city to have such dog or cat vaccinated within 14 days from the date of entry, provided that when the owner or person having custody of the dog or cat produces evidence satisfactory to the city manager, and/or an entity contracting with the City to provide such animal control services on the City's behalf, that such dog or cat has a current vaccination, as prescribed by this title, such dog or cat will not be required to be vaccinated again until the expiration date of the current vaccination.

(c) Only a licensed veterinarian shall be entitled in connection with his practice, on the request of any owner of a dog, cat, or other animal, to vaccinate such dog, cat, or other animal against rabies, with a vaccine as set forth in this title, provided that at the time of vaccination he furnishes two copies of the vaccination certificate to the owner, forwards one copy to the city manager, and/or an entity contracting with the City to provide such animal control services on the City's behalf, and maintains one copy for his files.

Sec. 17-2003. - Rabies cases to be reported.

It shall be the duty of any person knowing of a rabid animal, or of any animal showing symptoms of rabies, to immediately report such animal to the city manager, and/or an entity contracting with the City to provide such animal control services on the City's behalf, and give as much pertinent information as possible. Any bite by an animal shall be reported to the city manager, and/or an entity contracting with the City to provide such animal control services on the City's behalf. The city manager, and/or an entity contracting with the City to provide such animal control services on the City's behalf, in order to maintain an effective epidemiological surveillance and control program, shall maintain a record of its rabies related activities, including investigation and confirmation of rabies in animals in the manner and frequency stipulated by the city manager, and/or an entity contracting with the City to provide such animal control services on the City's behalf.

Sec. 17-2004. - Quarantine.

- (a) In the event a dog or cat has bitten a human, such animal shall be immediately confined at the animal control shelter, veterinary hospital, or other such premises deemed acceptable by the city manager, and/or an entity contracting with the City to provide such animal control services on the City's behalf, for a period of ten days from the date of the bite to be observed for symptoms of rabies.
- (b) In the event a warm-blooded animal other than a dog or cat has bitten a human or other warm-blooded animal, or in the event a warm-blooded animal has been bitten by another warm-blooded animal, the recommendations contained in the rabies control manual compiled by the state department of human resources shall be followed.
- (c) All expenses incurred for boarding an animal for the quarantine period as well as other applicable fees shall be paid by the owner or custodian of the biting animal.
- (d) It shall be unlawful for any person, custodian, or harbinger to fail to surrender a dog, cat, or other animal which has bitten a human, upon the sworn statement of the person bitten. Such animal will be placed under quarantine or submitted for laboratory examination at the discretion of the city manager, and/or an entity contracting with the City to provide such animal control services on the City's behalf. The provisions of this title shall apply, regardless of whether or not such animal has a current rabies vaccination and tag.
- (e) When rabies has been found to exist in any warm-blooded animal, or where its existence is suspected, the city manager, and/or an entity contracting with the City to provide such animal control services on the City's behalf, may designate a geographical area within which quarantine of all owned warm-blooded animals shall be maintained. Such animals shall be immediately confined to the premises designated and in a manner approved by the city manager, and/or an entity contracting with the City to provide such animal control services on the City's behalf, whether or not such animals have been vaccinated against rabies.
- (f) No warm-blooded animal shall be brought into or removed from a quarantined area or premises without written approval of the city manager, and/or an entity contracting with the City to provide such animal control services on the City's behalf.
- (g) Quarantine ordered by the city manager, and/or an entity contracting with the City to provide such animal control services on the City's behalf, shall be maintained for such period as deemed necessary to protect the public health.
- (h) Quarantined areas or premises where rabid animals or animals suspected of having rabies remain at large, may be posted by the city manager, and/or an entity contracting with the City to provide such animal control services on the City's behalf, with signs which read as follows: "rabies suspected" or "rabies—keep away from

animals." Such signs shall be conspicuously displayed in a place designated by the city manager, and/or an entity contracting with the City to provide such animal control services on the City's behalf, and shall not be removed, except by the city manager, and/or an entity contracting with the City to provide such animal control services on the City's behalf. Such signs shall not be defaced.

(i) The owner, custodian, or harbinger of each animal subject to a quarantine invoked by the city manager, and/or an entity contracting with the City to provide such animal control services on the City's behalf, under the terms of this title shall be notified of the quarantine, the particular animals subject thereto, and shall be given such other information as the city manager, and/or an entity contracting with the City to provide such animal control services on the City's behalf, deems necessary.

(j) Every animal showing clinical signs of rabies, as determined by the city manager, and/or an entity contracting with the City to provide such animal control services on the City's behalf, shall be immediately destroyed; and the heads of all animals suspected of having had rabies at the time of death shall be submitted to the epidemiology office, department of human resources, for examination by the department of human resources laboratory.

ARTICLE 3. - DOGS AND CATS

Sec. 17-3001. - Special permits.

(a) Each premises where there are four or more dogs over the age of four months kept, maintained or harbored for a period of 14 days or longer, shall be deemed to constitute a kennel. The owner or person in possession of the premises where the kennel is located shall be required to apply to the city manager, and/or an entity contracting with the City to provide such animal control services on the City's behalf, for a special permit and any other permits as may be required by any city law, ordinance, or regulation.

(b) A special permit will be issued upon payment of an annual fee set by the city manager and proof that the premises and dogs covered by the special permit meet the requirements set out in this title.

(c) The special permit will be valid for one year from the date of issue, provided it is not revoked during the year for violations of this title. Application to renew a special permit must be made at least 14 days prior to the expiration of the existing permit.

(d) Individual license tags will be issued for each dog located in such a kennel, and a separate tag fee over and above the annual special permit fee will not be required.

(e) All commercial kennels which are subject to a business license fee shall be exempt from the annual special permit fee.

Sec. 17-3002. - Commercial guard/security dogs.

(a) It shall be the duty of all persons who keep, use, or maintain any guard/security dog to have signs conspicuously posted on the premises where the guard/security dog is located to warn of the presence of the dog. This warning shall consist of a warning sign placed at each entrance and exit to the premises and in a position to be legible from the sidewalk or ground level adjacent to the sign, eye level. If the premises is not enclosed by a wall or fence, a sign shall be placed at every entrance and exit to each structure on the premises in which a guard/security dog is located. Each sign shall measure at least ten inches by 14 inches and shall contain block lettering stating "warning, guard dog on duty." In addition, for dogs rented or leased, the sign shall set forth the name, address, and phone number of the responsible person to be notified during any hour of the day or night.

(b) It shall be the duty of any person who keeps, uses, or maintains a guard/security dog to ensure the dog is vaccinated against rabies and licensed as required by this title. The dog also must have the current vaccination tag affixed to a collar worn by the dog at all times as required by this title.

(c) It shall be the duty of any person that sells, leases, or rents any guard/security dog to be used within the city to notify the city manager, and/or an entity contracting with the City to provide such animal control services on the City's behalf, of the location and number of guard/security dogs in use, kept, or maintained at a particular location. The city manager, and/or an entity contracting with the City to provide such animal control services on the City's behalf, shall maintain a record of the location, number of guard/security dogs, current rabies vaccination and licensure of all guard/security dogs utilized within the city. The person that sells, leases, or rents a guard/security dog to be used in the city shall furnish the following information to the city manager, and/or an entity contracting with the City to provide such animal control services on the City's behalf:

(1) Name, address, and telephone number of the location where a guard dog is located.

(2) Name, breed, sex, and current license tag information of each guard dog at any location in the city.

(d) It shall be unlawful to transport any guard/security dog in an open bed truck, and the vehicle transporting guard dogs shall be identified as to the business owner. It shall be unlawful to transport any guard dog in the city, except under the following conditions:

- (1) Each dog shall be placed in separate holding bins.
- (2) Each holding bin shall be enclosed and measure 48 inches long by 18 inches wide by 30 inches high.
- (3) Each holding bin will be adequately ventilated.
- (e) No guard/security dog shall be chained, tethered, or otherwise tied to any inanimate objects such as a tree, post, or building, outside of its own enclosure.
- (f) A guard/security dog shall be confined by the owner/custodian/harbinger within a building or secure enclosure out of which it cannot climb, dig, jump, or otherwise escape of its own volition.

Sec. 17-3003. - Confinement of female dogs in heat.

It shall be the duty of any owner, custodian, or harbinger of any female dog in heat within the city when she is left unattended, to confine such dog securely so as to prevent contact with another dog, except for planned breeding.

ARTICLE 4. - VICIOUS ANIMALS AND DANGEROUS DOGS

Sec. 17-4001. - Precautions to be taken by owners.

(a) It shall be the duty of every owner of any vicious animal or anyone having any such animal in his possession or custody, to ensure that the vicious animal or dangerous or potentially dangerous dog is kept under restraint, as prescribed in this title and that reasonable care and precautions are taken to prevent the vicious animal or dangerous or potentially dangerous dog from leaving, while unattended, the real property limits of its owner, custodian, or harbinger, and it is securely and humanely enclosed within a house, building, fence, locked pen, or other enclosure out of which it cannot climb, dig, jump, or otherwise escape on its own volition. Such enclosure must be securely locked at any time the animal is left unattended so that children are prevented from entry and to prevent the vicious animal or dangerous or potentially dangerous dog from escaping.

(b) For owners of a vicious animal whose animal lives out-of-doors, a portion of their property shall be fenced with a perimeter or area fence. Within this perimeter fence, the vicious animal or dangerous or potentially dangerous dog must be humanely confined inside a locked pen or kennel of adequate size. The pen or kennel may not share common fencing with the area or perimeter fence. The kennel or pen must have secure sides, a secure top attached to all sides, the sides must be securely set into the ground or onto a concrete pad, or securely attached to a wire bottom. The gate to the kennel

must be locked when the animal is unattended. This enclosure shall provide protection from the elements.

(c) A vicious animal shall not be upon any street or public place, except when securely restrained by leash not more than six feet in length and humanely muzzled when appropriate, as determined by the city manager, and/or an entity contracting with the City to provide such animal control services on the City's behalf, and in the charge of a competent person. Leashes used for dangerous or potentially dangerous dogs shall be not more than six feet in length.

(d) Whenever outside of its enclosure, as provided for in this section, but on the owner's property, a vicious animal must be attended by the owner or custodian and restrained by a secure collar, muzzled when appropriate, as determined by the city manager, and/or an entity contracting with the City to provide such animal control services on the City's behalf, and on a leash of sufficient strength to prevent escape provided:

(1) A dangerous dog that is outside of a proper enclosure shall be muzzled and restrained by a substantial chain or leash and shall be under the physical restraint of a responsible person. The muzzle shall be made in a manner that will not cause injury to the dog or interfere with its vision or respiration but will prevent it from biting any person.

(2) A potentially dangerous dog to that is outside a proper enclosure shall be restrained by a substantial chain or leash and is under the restraint of a responsible person.

(e) No vicious animal or dangerous or potentially dangerous dog shall be chained, tethered, or otherwise tied while unattended by the owner or custodian to any inanimate object such as a tree, post, or building, outside of its primary enclosure.

(f) A warning sign (i.e., beware of dog) shall be conspicuously posted denoting a vicious animal on the premises. These signs are exempt from building permit requirements.

Section 2. It is hereby declared to be the intention of the Mayor and Council that: (a) All sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

(b) To the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph,

56 sentence, clause or phrase of this Ordinance. No section, paragraph, sentence, clause
57 or phrase of this Ordinance is mutually dependent upon any other section, paragraph,
58 sentence, clause or phrase of this Ordinance.

59 (c) In the event that any phrase, clause, sentence, paragraph or section of this
60 Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or
61 otherwise unenforceable by the valid judgment or decree of any court of competent
62 jurisdiction, it is the express intent of the City Council that such invalidity,
63 unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not
64 render invalid, unconstitutional or otherwise unenforceable any of the remaining
65 phrases, clauses, sentences, paragraphs or sections of the Ordinance.

66 **Section 3.** All Ordinances and parts of Ordinances in conflict herewith are hereby
67 expressly repealed.

68 **Section 4.** The city attorney and city clerk are authorized to make non-substantive
69 editing and renumbering revisions to this Ordinance for proofing, codification, and
70 supplementation purposes. The final version of all Ordinances shall be filed with the
71 clerk.

72 **Section 5.** The effective date of this Ordinance shall be on the date as set forth
73 under Sec. 3.21 of the City Charter unless provided otherwise by applicable local, state
74 and/or federal law.

75
76 **Section 6. *Instruction to City Clerk.*** Unless vetoed, the City Clerk is hereby
77 directed to forward a copy of this Ordinance to the City Solicitor, Public Defender and
78 head of the Code Enforcement Department.
79

80 THIS ORDINANCE adopted this _____ day of _____ **2019. CITY OF SOUTH**
81 **FULTON, GEORGIA.**

82
83
84 **“SECOND READING”**
85
86
87
88
89

90
91 _____
92 WILLIAM “BILL” EDWARDS, MAYOR
93
94
95
96

97 ATTEST:
98
99

100
101 _____
102 S. DIANE WHITE, CITY CLERK
103
104
105
106
107
108

109 APPROVED AS TO FORM:
110
111

112
113 _____
114 EMILIA C. WALKER, CITY ATTORNEY
115
116
117

118 The foregoing **ORDINANCE No. 2019-007**, adopted on _____ was
119 offered by Councilmember _____, who moved its approval. The motion was
120 seconded by Councilmember _____, and being put to a vote, the result
121 was as follows:
122

123

124

“SECOND READING”

125

126

127

AYE

NAY

128 William “Bill” Edwards, Mayor

129 Mark Baker, Mayor Pro Tem

130 Catherine Foster Rowell

131 Carmalitha Lizandra Gumbs

132 Helen Zenobia Willis

133 Gertrude Naeema Gilyard

134 Rosie Jackson

135 khalid kamau

136



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: Discussion on Approval of Procedures of Proclamation Resolution

DATE OF MEETING: 4/23/2019

DEPARTMENT: Mayor

ATTACHMENTS:

Description	Type	Upload Date
Proclamations Resolutions	Cover Memo	4/17/2019

1 **STATE OF GEORGIA**
2 **COUNTY OF FULTON**
3 **CITY OF SOUTH FULTON**

6 **A RESOLUTION OF THE CITY OF SOUTH FULTON ESTABLISHING**
7 **PROCLAMATION PROTOCOLS AND FOR OTHER LAWFUL PURPOSES**

9 **(Sponsored by Mayor Edwards)**

10 **WHEREAS**, the City of South Fulton (“City”) is a municipal corporation duly
11 organized and existing under the laws of the State of Georgia;

13 **WHEREAS**, the duly elected governing authority of the City is the Mayor and City
14 Council (“City Council”);

15 **WHEREAS**, the City Council places great significance on proclamations and the
16 need to recognize outstanding members of the public;

17 **WHEREAS**, the City Council desires to facilitate proclamations in a manner
18 which recognizes public contributions while respecting public time;

19 **WHEREAS**, an efficient proclamation process will help to ensure that all City
20 agenda items are given proper consideration and attention; and

21 **WHEREAS**, this Resolution is in the best interests of the general welfare of the
22 City, its residents and general public.

23 **NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE CITY COUNCIL** as
24 follows:

26 **Section 1. Proclamation guidelines.** The following criteria shall govern the
27 acceptance and presentation of proclamations:

28 a. **Criteria:** The following criteria shall govern the provision of City proclamations:

30 i. **Recipient:** The recipient of a proclamation shall be a:

- 31 1. City resident or business owner;
32 2. Person who resided within the City for a substantial part of their life;
33 3. Nationally or internationally known dignitary visiting the City; or
34 4. Non-profit, educational entity, business or church with connections to the
35 City or member of the City Council.

37 ii. **Basis.** Proclamations shall be limited to recognition of:

1. Positive issues of widespread community interest or concern;
 2. Major event occurring within the City or in conjunction with a City activity;
 3. Major accomplishments or milestone achievements that bring local, national or international acclaim to the City.
- b. **Presentation:** The following rules shall govern the presentation of proclamations during City Council meetings:
- i. **First Regular Monthly Meeting.** The public presentation of proclamations shall be limited to the first regular City Council meeting of each month and limited to ten minutes per proclamation.
 - ii. **Limitation to Four.** No more than four proclamations shall be publically presented at any meeting.
- c. **Citizen Requests.** Citizen requests shall be submitted on the City's website through a form to be provided by the City Clerk. The City Clerk shall forward all completed citizen submitted requests by email to the City Council. Any member of the City Council, on a first come first serve basis and in accordance with d(ii) herein, may email the City Clerk with notice of their intent to sponsor a citizen submitted request. The request shall be placed in que by the Clerk upon receipt of such notice of sponsorship.
- d. **Requests by City Council:** The following rules shall govern proclamation requests by members of the City Council:
- i. **Fourteen Day Notice to Clerk.** All City Council members shall cause for the wording and formatting for proclamations to be emailed to the City Clerk at least fourteen days in advance of the meeting at which they are requested to be presented. The submission to the City Clerk shall include:
 1. The full name of the recipient;
 2. The fully formatted proclamation;
 3. Whether the proclamation is requested to be publically presented at a City Council meeting or placed on a consent agenda; and
 4. The date that the proclamation is requested to be publically presented or placed on a consent agenda.
 - ii. **One Submission at a Time:** City Council members shall submit fourteen days in advance only one proclamation request to the City Clerk at a time. A subsequent request shall not be considered unless the pending request is

79 withdrawn or has been approved on a consent agenda or presented at a
80 regular meeting.

81 iii. **Priority.** Proclamations shall be scheduled for public presentation in the order
82 that they are fully submitted to the City Clerk. Once a complete submission is
83 received, the City Clerk shall reply to requesting City Council member with the
84 Regular Meeting date that the proclamation shall appear on the agenda.

85
86 iv. **Respect for Time Limitations.** The City Council respects the public's time
87 with respect to the length of meetings and numerous items to be discussed.
88 As such, and where appropriate, City Council members are encouraged to
89 present proclamations at private scheduled functions or events honoring or
90 held in conjunction with a proclamation recipient.

91
92 **Section 2.** It is hereby declared to be the intention of the Mayor and Council that: (a)
93 All sections, paragraphs, sentences, clauses and phrases of this Resolution are or
94 were, upon their enactment, believed by the City Council to be fully valid, enforceable
95 and constitutional.

96 (b) To the greatest extent allowed by law, each and every section, paragraph, sentence,
97 clause or phrase of this Resolution is severable from every other section, paragraph,
98 sentence, clause or phrase of this Resolution. No section, paragraph, sentence, clause
99 or phrase of this Resolution is mutually dependent upon any other section, paragraph,
100 sentence, clause or phrase of this Resolution.

101 (c) In the event that any phrase, clause, sentence, paragraph or section of this
102 Resolution shall, for any reason whatsoever, be declared invalid, unconstitutional or
103 otherwise unenforceable by the valid judgment or decree of any court of competent
104 jurisdiction, it is the express intent of the City Council that such invalidity,
105 unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not
106 render invalid, unconstitutional or otherwise unenforceable any of the remaining
107 phrases, clauses, sentences, paragraphs or sections of the Resolution.

108 **Section 3.** All Resolutions and parts of Resolutions in conflict herewith are hereby
109 expressly repealed.

110 **Section 4.** The effective date of this Resolution shall be the date of adoption unless
111 provided otherwise by the City Charter or state and/or federal law.

THIS RESOLUTION adopted this _____ day of _____ 2019. CITY OF
SOUTH FULTON, GEORGIA.

WILLIAM "BILL" EDWARDS, MAYOR

ATTEST:

S. DIANE WHITE, CITY CLERK

APPROVED AS TO FORM:

EMILIA C. WALKER, CITY ATTORNEY

158 The foregoing **RESOLUTION No. 2019-**_____, adopted on _____
159 was offered by Councilmember _____, who moved its approval. The motion
160 was seconded by Councilmember _____, and being put to a vote, the
161 result was as follows:

	AYE	NAY
162		
163		
164		
165 William "Bill" Edwards, Mayor	_____	_____
166 Mark Baker, Mayor Pro Tem	_____	_____
167 Catherine Foster Rowell	_____	_____
168 Carmalitha Lizandra Gumbs	_____	_____
169 Helen Zenobia Willis	_____	_____
170 Gertrude Naeema Gilyard	_____	_____
171 Rosie Jackson	_____	_____
172 khalid kamau	_____	_____



CITY OF SOUTH FULTON PROCLAMATION APPLICATION

Return Completed Proclamation Application to:

The Office of City Clerk

Mail: 5440 Fulton Industrial Blvd., SW or **Email:** diane.white@cityofsouthfultonga.gov

Atlanta, GA 30336

Telephone: 470-809-7712

APPLICANT INFORMATION

DATE: _____

ORGANIZATION NAME:	
APPLICANT NAME:	DISTRICT:
ADDRESS:	
TELEPHONE NUMBER:	FACSIMILE:
EMAIL ADDRESS:	
CONTACT PERSON:	
CONTACT TELEPHONE:	FACSIMILE:
CONTACT EMAIL ADDRESS:	

All requests must be submitted at least fourteen (14) days prior to event and prior to a Council Meeting for presentation.

PRESENTATION INFORMATION (check one)

☐ Planned Event ☐ Council Meeting ☐ Schedule Pickup ☐ Mail

PLANNED EVENT INFORMATION

EVENT DATE: _____

INVITEE(S) / PROCLAMATION PRESENTER:	
NAME OF VENUE/EVENT LOCATION:	
EVENT ADDRESS:	
CONTACT PERSON AT EVENT:	
EVENT START TIME:	EVENT END TIME:
ESTIMATED TIME PROCLAMATION IS TO BE PRESENTED:	
IS CITY REPRESENTATIVE TO ATTEND ENTIRE EVENT OR PRESENTATION ONLY:	

COUNCIL MEETING

REQUEST FOR PROCLAMATION PRESENTATION AT THE _____ (date) COUNCIL MEETING
Please provide a list of names and respective titles of the individuals who will be attending the proclamation presentation on behalf of your organization.

FACTS TO BE CONSIDERED FOR USE IN PROCLAMATION:

Please attach a brochure about your organization along with other official literature describing your organization and its primary focus

The City of South Fulton reserves the right to use submitted facts as deemed appropriate and may request additional information when necessary. Supplemental information may be attached.



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: Discussion on FY19 Mid-Year Budget Amendment

DATE OF MEETING: 4/23/2019

DEPARTMENT: Finance

ATTACHMENTS:

Description	Type	Upload Date
FY19 Md-Year Budget	Cover Memo	4/17/2019
FY19 Mid-Year Budget Ordinance Amendment	Cover Memo	4/22/2019

GOVERNMENT OF THE CITY OF SOUTH FULTON
OFFICE OF THE CITY MANAGER

WILLIAM "BILL" EDWARDS
MAYOR



ODIE DONALD II
CITY MANAGER

MEMORANDUM

TO: Odie Donald, City Manager

FROM: Frank S. Milazi, CFO *FSM*

DATE: April 12, 2019

SUBJECT: 2019 Budget Mid-Year Amendment draft

Overview

The Mid-Year Budget review of our income and expenditures as of March 31, 2019 showed the need for some adjustments to both revenues and expenditures. The increase in some areas of revenues such as Motor Vehicle Taxes, Franchise Taxes and Parks & Recreation were not enough to offset the large decreases in revenues from Real Property Taxes and Insurance Premiums Taxes. Additionally, increase in expenditures, such as unbudgeted capital expenditure requests were significantly higher than planned and outside 2019 budget funding that will have to be considered to maintain the current level of operations.

While the overall budget has decreased, the capital budget increased to accommodate some of the most urgent requests made for continued operations for the current fiscal year 2019.

Most of the approved increases in operational expenditures received from various departments will be funded through cost savings realized from personnel cost and operations cost.

However, the amendment further requires the securing of debt funding for all capital expenditures which are approximately six million dollars as well as the shortfall in general fund operations a little over two million dollars.

The table below summarizes the proposed changes in this budget amendment.

General Fund			
	FY 2019		FY 2019
REVENUES	Amended	Changes	Proposed
Taxes	64,727,936	(5,276,191)	59,451,745
License	1,800,000	250,000	2,050,000
Fines & Forfeitures	200,000	180,000	380,000
Charge For Service	750,000	(223,245)	526,755
Other Financing Sources	3,696,500	-	3,696,500
Total Revenues	71,174,436	(5,069,436)	66,105,000
	FY 2019		
EXPENDITURES	Adopted	Changes	Proposed
Personnel	36,050,063	(860,000)	35,190,063
Operations	18,021,374	1,480,000	19,501,374
Transfer out to capital	2,111,508	(2,111,508)	-
Transfer out to Older American	10,000	-	10,000
Transfer out to E-911	1,700,000	295,000	1,995,000
Contingency	100,000		100,000
Debt Financing	12,336,000	(40,000)	12,296,000
Total Expenditures	70,328,945	(1,236,508)	69,092,437
Fund Balance	845,491		(2,987,437)
Debt Funding	\$ -		10,000,000
Use of Funds			
Capital			(6,025,073)
Operations			(2,987,437)
Unappropriated			987,490.0

The following is a summary of the proposed changes being submitted on the attached worksheet.

Revenues

Real Property Tax is now budgeted at \$28,821,745 million which is down from the adopted budget amount of \$33,097,936 million due to annexation of properties from City of South Fulton to Fulton Industrial District (FID)

Insurance Premiums is now budgeted at \$0.00 which is down from the adopted budget amount of \$3,000,000 million.

Charges for Services and Miscellaneous Revenue will decrease by \$133,000

Franchise Taxes increased to \$2,400,000 from an adopted budget amount of \$1,000,000

Overall, we are proposing a decrease in Revenue in the amount of \$5.1M

Expenditures

Our operation expenses have been sustained by moving funds between departments where there are current cost savings due to several unfilled or delayed filling vacancies. However, due to increase in capital requests, we will have to resource external funding to cover various urgent capital needs. Below is a summary of the operational transfers and additional capital requests for consideration.

All 7 Councilmember districts will increase in their personnel costs by \$15,000, resulting in total increase in personnel costs to \$105,000.

Public works budget will increase by \$255,000 for Street lights.

General Services budget will increase by \$150,000 for Building Repairs and Maintenance.

Fire, Communications and Human Resources budgets will change as follows:

- Fire, \$90,000(to cover fire Utilities
- Communications, \$75,000 to cover branding and Marketing
- Human Resources, \$75,000 to cover Hearing Officer and Paycheck Fees
-

E-911 operations will need additional \$295,000 to meet the new contractual agreement cost.

Capital Expenditures will increase from \$2,100,000 in the Adopted Budget to \$6,500,000 which is an increase in the amount of \$4,400,000.

The increases will be funded through \$965,000 of proposed personnel savings, \$265,000 in operational costs savings and \$40,000 in savings from debt servicing as listed on the attached spreadsheet.

While the City Manager hopes this amendment will cover most shortfalls, unanticipated expenditures may result during this amendment draft review and additional changes may be made before adoption of the 2019 midyear amendment through budget ordinance.

**FY19 Mid-Year Budget Review
Operational Priorities/Needs**

City Hall Purchase	\$1,400,000
<u>Public Works</u>	
Merk Miles Operation & 2 Amnesty Days	\$500,000
Street Lighting shortage	\$560,000
Public Safety Building Design	\$50,000
Fleet & Facilities Asset Management Design	\$15,000 (FY2020)
Funding to continue CIP projects begun by County	FY 2020
Program Manager (1)	FY 2020
<u>Police</u>	
40 Additional personnel (in preparation for upcoming beat redesign)	FY 2020
Overtime (anticipated increase in crime during warm season)	\$125,000 (FY2020)
Benefits for above increases	\$468,000 (FY2020)
Uniforms for additional personnel	\$60,000 (FY2020)
Fuel costs to accommodate new personnel/vehicles	\$50,000
Moving to new facility	\$75 - \$100,000
Furniture for new facility	\$100 - \$150,000
Advertising (due to addition of alcohol licensing functions)	\$5,000*
Printing (due to addition of alcohol licensing functions)	\$5,000*
Additional training on new technologies	\$10,000 (FY2020)
<u>Parks</u>	
Utilities –Gas & Electricity Shortage	\$210,000
Furniture (Burdette, Cliftondale, Creel, Sandtown, WAP)	\$125,000 (FY2020)
Security Cameras (Burdette, Cliftondale, Creel, Sandtown, WAP)	\$50,000
Additional personnel to extend park operating hours & enhance programming	
Part-time (10)	\$230,000 + Benefits
Full-time (2)	\$132,000 + Benefits
<u>Fire</u>	
Utilities - Water, Gas and Electric Shortage	\$100,000
Overtime	\$100,000
Additionally, reallocate Revenue to purchase furniture for 8 fire stations:	
- Kinder Morgan: \$10,000	
- Super Bowl: \$20,000	
<u>Communications</u>	
Increased Printing	\$25,000 (FY 2020)
Branding/Marketing Campaign	\$100,000 (FY2020)
Equipment (IPad, IPad Holder, 2 laptops)	\$3,250 (FY2020)
<u>City Manager's Office</u>	
GIS Analyst (1)	\$68,168 (FY2020)
Program Analyst (1)	\$58,168 (FY2020)
<u>Community Development</u>	\$75,000

*Operational cost, City ordinance 2017-021 prohibits borrowing to finance operations

City Of South Fulton
Fiscal Year 2019
Fund Summary

Revenues

Fund	2019 Adopted	Amended 10/2018	Proposed Change	2019 Proposed Amended
General Fund	\$71,174,436	\$71,174,436	(5,069,436)	66,105,000
Older American Fund	\$0	\$0		
E- 911 Fund	\$0	\$0		
Restricted Grant Fund	\$496,620	\$496,620		496,620
Hotel/Motel Fund	\$180,000	\$180,000		180,000
TSPLOST	\$17,592,330	\$17,592,330		17,592,330
Capital Project	\$0	\$0		
Solid Waste Fund	\$9,000,000	\$9,000,000	(8,850,000)	150,000
Debt Service	\$0	\$0		10,000,000
Total Revenues	\$98,443,386	\$98,443,386	(13,919,436)	94,523,950
Expenditures				
General Fund	\$52,745,437	\$54,071,437	175,000	\$54,246,437
Older American Fund	\$10,000	\$10,000	0	10,000
E- 911 Fund	\$1,700,000	\$1,700,000	295,000	\$1,995,000
Restricted Grant Fund	\$496,620	\$496,620		496,620
Hotel/Motel Fund	\$0	\$0	(108,000)	(108,000.00)
TSPLOST	\$17,592,330	\$17,592,330		\$17,592,330
Capital Project	\$3,691,508	\$2,111,508	4,470,000	6,025,173
Solid Waste Fund	\$9,000,000	\$9,000,000	(8,850,000)	150,000
Debt Service	\$12,336,000	\$12,336,000	(40,000)	12,296,000
Total Expenses	\$97,571,895	\$97,317,895		92,703,560
Net Surplus/Deficit	\$871,491	\$1,125,491	\$4,058,000	1,820,390.00

City of South Fulton
Mid Year Expenditure Report
October 1, 2018 - March 31, 2019

Departments	FY 2019 Amended	Amount Spent	Balance	Proposed Decrease	Proposed Increase	Proposed Amend
Mayor						
Personnel	\$134,161	\$63,020.78	\$71,140			\$134,161
Operations	\$75,000	\$11,872.20	\$63,128			\$75,000
<i>Subtotal</i>	<i>\$209,161</i>	<i>\$74,893</i>	<i>\$134,268</i>	<i>\$0</i>	<i>\$0</i>	<i>\$209,161</i>
City Clerk						
Personnel	\$390,785	\$101,533.74	\$289,251	-\$120,000		\$270,785
Operations	\$286,244	\$61,314.88	\$224,929			\$286,244
<i>Subtotal</i>	<i>\$677,029</i>	<i>\$162,849</i>	<i>\$514,180</i>	<i>-\$120,000</i>	<i>\$0</i>	<i>\$557,029</i>
District 1						
Personnel	\$75,982	\$29,714.19	\$46,268		\$15,000	\$90,982
Operations	\$65,000	\$8,312.64	\$56,687			\$65,000
<i>Subtotal</i>	<i>\$140,982</i>	<i>\$38,027</i>	<i>\$102,955</i>	<i>\$0</i>	<i>\$15,000</i>	<i>\$155,982</i>
District 2						
Personnel	\$75,982	\$33,409.14	\$42,573		\$15,000	\$90,982
Operations	\$65,000	\$15,258.31	\$49,742			\$65,000
<i>Subtotal</i>	<i>\$140,982</i>	<i>\$48,667</i>	<i>\$92,315</i>	<i>\$0</i>	<i>\$15,000</i>	<i>\$155,982</i>
District 3						
Personnel	\$75,885	\$42,915.57	\$32,969		\$15,000	\$90,885
Operations	\$65,000	\$13,942	\$51,058			\$65,000
<i>Subtotal</i>	<i>\$140,885</i>	<i>\$56,858</i>	<i>\$84,027</i>	<i>\$0</i>	<i>\$15,000</i>	<i>\$155,885</i>

City of South Fulton
Mid Year Expenditure Report
October 1, 2018 - March 31, 2019

Departments	FY 2019 Amended	Amount Spent	Balance	Proposed Decrease	Proposed Increase	Proposed Amend
District 4						
Personnel	\$75,885	\$45,571.78	\$30,313		\$15,000	\$90,885
Operations	\$65,000	\$2,857.41	\$62,143			\$65,000
<i>Subtotal</i>	<i>\$140,885</i>	<i>\$48,429</i>	<i>\$92,456</i>	<i>\$0</i>	<i>\$15,000</i>	<i>\$155,885</i>
District 5						
Personnel	\$78,285	\$36,720.59	\$41,564		\$15,000	\$93,285
Operations	\$65,000	\$19,616.58	\$45,383			\$65,000
<i>Subtotal</i>	<i>\$143,285</i>	<i>\$56,337</i>	<i>\$86,948</i>	<i>\$0</i>	<i>\$15,000</i>	<i>\$158,285</i>
District 6						
Personnel	\$75,982	\$49,393.22	\$26,589		\$15,000	\$90,982
Operations	\$65,000	\$19,950.55	\$45,049			\$65,000
<i>Subtotal</i>	<i>\$140,982</i>	<i>\$69,344</i>	<i>\$71,638</i>	<i>\$0</i>	<i>\$15,000</i>	<i>\$155,982</i>
District 7						
Personnel	\$78,287	\$48,313.47	\$29,974		\$15,000	\$93,287
Operations	\$65,000	\$30,039.52	\$34,960			\$65,000
<i>Subtotal</i>	<i>\$143,287</i>	<i>\$78,353</i>	<i>\$64,934</i>	<i>\$0</i>	<i>\$15,000</i>	<i>\$158,287</i>
City Manager						
Personnel	\$931,325	\$403,119.31	\$528,206			\$931,325
Operations	\$396,000	\$49,504.14	\$346,496	-\$40,000		\$356,000
<i>Subtotal</i>	<i>\$1,327,325</i>	<i>\$452,623</i>	<i>\$874,702</i>	<i>-\$40,000</i>	<i>\$0</i>	<i>\$1,287,325</i>
Finance						
Personnel	\$1,155,844	\$269,134.44	\$886,710	-\$200,000		\$955,844
Operations	\$828,800	\$401,960.71	\$426,839		\$200,000	\$1,028,800
<i>Subtotal</i>	<i>\$1,984,644</i>	<i>\$671,095</i>	<i>\$1,313,549</i>	<i>-\$200,000</i>	<i>\$200,000</i>	<i>\$1,984,644</i>

City of South Fulton
Mid Year Expenditure Report
October 1, 2018 - March 31, 2019

Departments	FY 2019 Amended	Amount Spent	Balance	Proposed Decrease	Proposed Increase	Proposed Amend
Contracts & Procurement						
Personnel	\$328,773	\$58,606.51	\$270,166	-\$25,000		\$303,773
Operations	\$139,000	\$559.39	\$138,441	-\$50,000		\$89,000
<i>Subtotal</i>	<i>\$467,773</i>	<i>\$59,166</i>	<i>\$408,607</i>	<i>-\$75,000</i>	<i>\$0</i>	<i>\$392,773</i>
Communications						
Personnel	\$266,622	\$86,605.89	\$180,016	-\$25,000		\$241,622
Operations	\$195,000	\$115,313.83	\$79,686		\$75,000	\$270,000
<i>Subtotal</i>	<i>\$461,622</i>	<i>\$201,920</i>	<i>\$259,702</i>	<i>-\$25,000</i>	<i>\$75,000</i>	<i>\$511,622</i>
Human Resources						
Personnel	\$543,532	\$208,408.76	\$335,123	-\$40,000		\$503,532
Operations	\$207,500	\$83,386.68	\$124,113		\$75,000	\$282,500
<i>Subtotal</i>	<i>\$751,032</i>	<i>\$291,795</i>	<i>\$459,237</i>	<i>-\$40,000</i>	<i>\$75,000</i>	<i>\$786,032</i>
Information Technology						
Personnel	\$317,399	\$105,372.03	\$212,027			\$317,399
Operations	\$1,298,182	\$338,584.92	\$959,597			\$1,298,182
<i>Subtotal</i>	<i>\$1,615,581</i>	<i>\$443,957</i>	<i>\$1,171,624</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,615,581</i>
Community Development						
Personnel	\$2,350,924	\$697,452.00	\$1,653,472	-\$75,000		\$2,275,924
Operations	\$1,067,600	\$23,086.10	\$1,044,514		\$75,000	\$1,142,600
<i>Subtotal</i>	<i>\$3,418,524</i>	<i>\$720,538</i>	<i>\$2,697,986</i>	<i>-\$75,000</i>	<i>\$75,000</i>	<i>\$3,418,524</i>
Economic Development						
Personnel	\$759,298	\$208,581	\$550,717	-\$50,000		\$709,298
Operations	\$825,500	\$298,185	\$527,315		\$50,000	\$875,500
<i>Subtotal</i>	<i>\$1,584,798</i>	<i>\$506,766</i>	<i>\$1,078,032</i>	<i>-\$50,000</i>	<i>\$50,000</i>	<i>\$1,584,798</i>

City of South Fulton
Mid Year Expenditure Report
October 1, 2018 - March 31, 2019

Departments	FY 2019 Amended	Amount Spent	Balance	Proposed Decrease	Proposed Increase	Proposed Amend
Legal Services						
Personnel			\$0			\$0
Operations	\$600,000	\$250,441.97	\$349,558			\$600,000
<i>Subtotal</i>	<i>\$600,000</i>	<i>\$250,442</i>	<i>\$349,558</i>	<i>\$0</i>		<i>\$600,000</i>
Fire						
Personnel	\$11,986,058	\$4,920,149.90	\$7,065,908	-\$90,000		\$11,896,058
Operations	\$746,439	\$200,693.06	\$545,746		\$90,000	\$836,439
<i>Subtotal</i>	<i>\$12,732,497</i>	<i>\$5,120,843</i>	<i>\$7,611,654</i>	<i>-\$90,000</i>	<i>\$90,000</i>	<i>\$12,732,497</i>
General Services						
Personnel	\$1,391,882	\$549,031.29	\$842,851	-\$75,000		\$1,316,882
Operations	\$2,640,696	\$1,021,896.57	\$1,618,799		\$150,000	\$2,790,696
<i>Subtotal</i>	<i>\$4,032,578</i>	<i>\$1,570,928</i>	<i>\$2,461,650</i>	<i>-\$75,000</i>	<i>\$150,000</i>	<i>\$4,107,578</i>
Police						
Personnel	\$11,353,611	\$4,251,320.26	\$7,102,291	-\$90,000		\$11,263,611
Operations	\$1,589,505	\$536,115.38	\$1,053,390			\$1,589,505
<i>Subtotal</i>	<i>\$12,943,116</i>	<i>\$4,787,436</i>	<i>\$8,155,680</i>	<i>-\$90,000</i>		<i>\$12,853,116</i>
Parks & Recreation						
Personnel	\$2,352,476	\$649,475.84	\$1,703,000			\$2,352,476
Operations	\$992,755	\$283,192.67	\$709,562			\$992,755
<i>Subtotal</i>	<i>\$3,345,231</i>	<i>\$932,669</i>	<i>\$2,412,562</i>	<i>\$0</i>		<i>\$3,345,231</i>
Public Works						
Personnel	\$283,855	\$39,038.58	\$244,816			\$283,855
Operations	\$5,751,953	\$3,161,480.38	\$2,590,473		\$255,000	\$6,006,953
<i>Subtotal</i>	<i>\$6,035,808</i>	<i>\$3,200,519</i>	<i>\$2,835,289</i>	<i>\$0</i>	<i>\$255,000</i>	<i>\$6,290,808</i>

City of South Fulton
Mid Year Expenditure Report
October 1, 2018 - March 31, 2019

Departments	FY 2019 Amended	Amount Spent	Balance	Proposed Decrease	Proposed Increase	Proposed Amend
Municipal Court						
Personnel	\$732,789	\$179,958.67	\$552,830	-\$150,000		\$582,789
Operations	\$495,800	\$236,285.86	\$259,514			\$495,800
<i>Subtotal</i>	<i>\$1,228,589</i>	<i>\$416,245</i>	<i>\$812,344</i>	<i>-\$150,000</i>		<i>\$1,078,589</i>
Risk Management Finance						
Personnel	\$234,441	\$43,920.99	\$190,520	-\$25,000		\$209,441
Operations	\$30,400	\$564.90	\$29,835			\$30,400
<i>Subtotal</i>	<i>\$264,841</i>	<i>\$44,486</i>	<i>\$220,355</i>	<i>-\$25,000</i>		<i>\$239,841</i>
Non-Dept & Transfers						
						\$0
Transfer out to E911 & SW	\$1,700,000				\$295,000	\$1,995,000
Transfer In				-\$175,000		
Transfer Older Americans	\$10,000					\$10,000
Contingency	\$100,000					\$100,000
Capital transfer out	\$2,111,508					
Personnel	\$36,050,063	\$13,120,768	\$22,929,295	-\$965,000	\$105,000	\$35,190,063
Operations	\$18,021,374	\$6,933,974	\$11,087,400	-\$265,000	\$970,000	\$19,501,374
Total Gen Fund Exp	\$57,992,945	\$20,305,184	\$34,366,253	-\$1,230,000	\$1,370,000	\$56,796,437
Debt Servicing	\$12,336,000			-\$40,000		\$12,296,000
Total Proposed Expenditure	\$70,328,945			-\$1,270,000	\$1,370,000	\$69,092,437

City Of South Fulton
FY 2019 Capital Expenditures

Recommended Projects		Adopted	Amended	Spent	Proposed	Proposed
Requested Item/Project	Department	FY2019	10/01/18	Encumbered	Change	
Buildings & Building Improvement	Fire	\$ 300,000	\$ 300,000	\$ 270,000		\$ 30,000
	Police	\$ 18,000	\$ 18,000			\$ 18,000
	Parks	255,000	255,000	18,985	500,000	755,000
Subtotal		\$ 573,000	\$ 573,000	\$ 288,985	\$ 500,000	\$ 803,000
Computer Software	Municipal Court	34,000	34,000		\$0.00	34,000
	IT	15,000	15,000		\$0.00	15,000
	Code Enforcement	30,000	30,000		\$0.00	30,000
	Fire	16,800	16,800		\$0.00	16,800
	Police	57,089	57,089	47,775	\$0.00	9,314
Subtotal		152,889	\$ 152,889	\$ 47,775	\$ -	\$ 105,114
Computer Hardware	Police	30,000	\$ 30,000		\$0.00	-
Subtotal		30,000	\$ 30,000	\$ -	\$ -	
Machinery & Equip	Fire	210,727	\$ 210,727			\$ 210,727
	Police	215,417	\$ 215,417		\$100,000	\$ 315,417
	Public Works	56,000	\$ 56,000			\$ 56,000
	Parks	-	\$ -		\$50,000	\$ 50,000
Various Equipment	Transportation	500,000	\$ -		\$0	-
Subtotal		982,144	\$ 482,144		\$ 150,000	\$ 632,144
Vehicles	Community Dev	52,990	\$ 52,990		\$0.00	\$ 52,990
	Fire	70,000	\$ 70,000		\$0.00	\$ 70,000
	Police	225,000	\$ 225,000	219,675	\$0.00	\$ 5,325
	Parks	36,125	\$ 36,125		\$0.00	\$ 36,125
	Court	35,000	\$ 35,000		\$0.00	\$ 35,000
	Public Works	263,760	\$ 123,760		\$70,000	\$ 193,760
Subtotal		682,875	\$ 542,875	\$ 219,675	\$ 70,000	\$ 393,200
Lighting	Citywide	75,000	\$ 75,000		\$0.00	\$ 75,000
Roadways & Sidewalks	Public Works	560,000	\$0.00		\$560,000	\$ 560,000
Culverts	Public Works	80,000	\$0.00		\$80,000	\$ 80,000
Subtotal		715,000	\$ 75,000		\$ 640,000	\$ 715,000
Facility & Park Renovations	Parks	190,900	\$190,900		\$600,000	\$790,900
Subtotal		190,900	\$ 190,900		\$ 600,000	\$ 790,900
Real Estate						
Real Estate	Parks	64,700	64,700		60000	124,700
Public Works Facilities	Public Works	300,000	\$0.00		2,450,000	2,450,000
Subtotal		364,700	64,700		2,510,000	2,574,700
Grand Total Capital		\$ 3,691,508	\$ 2,111,508	\$ 556,435	\$ 4,470,000	\$ 6,025,073



City of South Fulton COSF FY19 Budget Amendment

Finance Department
Frank S. Milazi, Chief Financial Officer
Sharon Haynes, Budget Manager



Major Revenue Sources

Description	Budget	Actual 03/31/19	% Receipts
Real Property Current Year	33,907,936.00	28,336,140.65	
Real Property Prior Year		-530,412.63	
Real Property Tax Interest Income		48,790.57	
Real Property Tax Commission		-283,011.89	
Tax Penalties		18,101.38	
Total property tax income		27,589,608.08	58%
Local Option Sales And Use Tax Note 3	24,000,000.00	13,058,515.07	27%
Franchise Taxes	1,000,000.00	2,496,856.15	5%
Business And Occupation License	1,800,000.00	763,309.44	2%
Building Permits	1,600,000.00	978,346.78	2%
IGA - Fulton Industrail Blvd	3,696,000.00	1,541,666.65	3%
Other Revenues	5,170,500.00	1,447,341.00	3%
	71,174,436.00	47,875,643.17	100%



Property Tax Receipts

Property Tax Receipts	Budgeted	Received
2018 Collection Vs Budget	33,907,936	28,336,140
Prior Year Taxes Received		146,124.95
Property Utility tax		1,437,372
Interest Payment on Prior Year		48,790
Penalties on Prior Year		18,101
Receipts before deductions		<u>30,026,890</u>
Fulton Deduction for disputed addresses		(676,537.58)
Commission Paid to Fulton County		(283,011)
Actual Receipts as of 03/31/2019		29,026,979

Franchise Tax



COMPANY	AMOUNT	BUDGET
Greystone Power Corp.	1,184,225.85	
Bellsouth Franchise (ATT U-verse)	2,748.09	
Bellsouth	17,888.53	
Comcast for	156,389.01	
EMC	82,055.15	
Georgia Power Franchise	511,160.85	
Total Franchise Tax Received as of 03/31/19	<u>1,954,467.48</u>	<u>1,000,000.0</u>
		195%

Expense Analysis



DESCRIPTION	Budget	50% Budget	6 Months Exp	% of 6 mths
PERSONAL SERVICES AND EMPLOYMENT BENEFIT	36,050,063.00	18,025,031.50	14,222,887.00	79%
PURCHASED/CONTRACTED SERVICES	14,853,360.30	7,426,680.15	6,620,460.00	89%
SUPPLIES	3,162,013.70	1,581,006.85	816,797.00	52%
General Operations (excluding transfers)	54,065,437.00	27,032,718.50	21,660,144.00	



Personnel Changes in Progress

Finance Department will be filling existing vacant positions.

Vacancies within the police department to be filled to reduce compensatory time.

Fire will be undergoing internal promotions

Parks and Recreation to begin hiring seasonal workers for summer program

Unencumbered Commitments as of 03/31



Animal Control Contract – \$430,000

Business Permits – \$100,000

Business License - \$30,000

Public Works Contract - \$516,000



Proposed Operations for Funding

Business License
Economic Dev
\$50,000

Permitting Software
Comm & RD
\$75,000

Brand Marketing
Communications
\$75,000

Professional
Services – HR
\$75,000

Solid Waste
Amnesty Day
\$75,000

Utilities – Fire
\$90,000

Professional Services
Finance
\$100,000

General Services
\$150,000

Emergency 911
\$220,000

Street Lights for
Public Works
255,000



Proposed Personnel for Funding

Legislative Aides - Districts

\$105,000



Temporary Workers – Parks & Rec \$88,000
(Dept funded)



Proposed Increases to Capital Budget

Public Safety and
City Hall Buildings
- \$2,400,000

Removal of mold in
recreation centers -
\$500,000

Repairs to Tennis
Courts -
\$500,000

Public Safety
Furniture -
\$100,000

Security Cameras
Parks - \$50,000

LMIG Projects
\$560,000

GDOT Projects
\$80,000

Real Estate \$60,000
(Parks)

Total Proposed Increase
\$4,470,000

General Fund				
FY 2019 Budget Amendment				
	FY 2019		FY 2019	
REVENUES	Amended		Proposed	
Taxes	64,727,936	(5,276,191)	59,451,745	
License	1,800,000	250,000	2,050,000	
Fines & Forfeitures	200,000	180,000	380,000	
Charge For Service	750,000	(223,245)	526,755	
Other Financing Sources	3,696,500	-	3,696,500	
Total Revenues	71,174,436	(5,069,436)	66,105,000	
	FY 2019			
EXPENDITURES	Adopted	Change	Proposed	
Personnel	36,050,063	(860,000)	35,190,063	
Operations	18,015,374	1,386,000	19,401,374	
Transfer out to capital	2,111,508	(2,111,508)	-	Will now be funded through borrowing
Transfer out to Older Ameri	10,000	-	10,000	
Transfer out to other funds	1,700,000	295,000	1,995,000	E-911 & Amnesty day
Debt Financing	12,336,000	(40,000)	12,296,000	
Total Expenditures	70,222,945	(1,330,508)	68,892,437	
Fund Balance	951,491		(2,787,437)	shortfall to be funded from borrowing
Debt Funding	\$ -		10,000,000	
Use of Funds				
Capital			(6,025,073)	
Operations			(2,787,437)	
Unappropriated			1,187,490.0	

**City of South Fulton
Budget Amendment
E-911**

	FY 2019 Adopted	FY 2019 Amended	FY 2019 Proposed
REVENUES			
Transfer from General Fund	1,700,000	1,700,000	1,920,000
Total	-	-	-
	FY 2019 Adopted	FY 2019 Amended	FY 2019 Proposed
EXPENDITURES			
E-911 Service			1,632,000
Radio Charges			288,000
Total Expenditures	-	-	1,920,000
Fund Balance	0	-	-
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	0.00	0.00	0.00

City of South Fulton FY 2019 Budget Amendment Sanitation			
REVENUES	FY 2019 Adopted	FY 2019 Amended	FY 2019 Proposed Amended
Fees for Service	9,000,000	9,000,000	150,000
Transfer in from General Fund			75,000
Total	9,000,000	9,000,000	225,000
EXPENDITURES	FY 2019 Actual	FY 2019 Amended	FY 2019 Proposed Amended
Contracted Service	9,000,000	9,000,000	(150,000)
Transfer In from Gen Fund			(75,000)
Total Expenditures	9,000,000	9,000,000	(225,000)
Fund Balance	0	-	-
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	0.00	0.00	0.00

Cover landfill expenses (Merk Miles)

Amnesty day

City of South Fulton
FY 2019 Budget Amendment
Hotel/Motel Fund

	FY 2019 Adopted	FY 2019 Amended	FY 2019 Proposed	
REVENUES				
Hotel/Motel Taxes	-	60,000	180,000	
Total Revenues	-	60,000	180,000	
			-	
Total	-	60,000	180,000	
EXPENDITURES				
Tourism Development				
Other Financing Uses			108,000	Parks
Total Expenditures	-	-	108,000	
Fund Balance	0	60,000	72,000	
Beginning Fund Balance	0.00	0.00	60,000.00	
Ending Fund Balance	0.00	60,000.00	132,000.00	

FY 2019 Proposed Amended Budget

Revenues

Fund	2019 Adopted	Amended 10/2018	Proposed Change	2019 Proposed Amended
General Fund	\$71,174,436	\$71,174,436	(5,069,436)	66,105,000
Older American Fund	\$0	\$0		
E- 911 Fund	\$0	\$0		
Restricted Grant Fund	\$496,620	\$496,620		496,620
Hotel/Motel Fund	\$180,000	\$180,000		180,000
TSPLOST	\$17,592,330	\$17,592,330		17,592,330
Capital Project	\$0	\$0		
<i>Solid Waste Fund</i>	<i>\$9,000,000</i>	<i>\$9,000,000</i>	<i>(8,850,000)</i>	<i>150,000</i>
Debt Service	\$0	\$0		10,000,000
Total Revenues	\$98,443,386	\$98,443,386	(13,919,436)	94,523,950
Expenditures				
General Fund	\$52,745,437	\$54,325,437	266,000	\$54,591,437
Older American Fund	\$10,000	\$10,000		10,000
E- 911 Fund	\$1,700,000	\$1,700,000	220,000	\$1,920,000
Restricted Grant Fund	\$496,620	\$496,620		496,620
Hotel/Motel Fund	\$0	\$0	108,000	108,000.00
TSPLOST	\$17,592,330	\$17,592,330		\$17,592,330
Capital Project	\$3,691,508	\$2,111,508	4,470,000	6,025,073
<i>Solid Waste Fund</i>	<i>\$9,000,000</i>	<i>\$9,000,000</i>	<i>(8,775,000)</i>	<i>225,000</i>
Debt Service	\$12,336,000	\$12,336,000	(40,000)	12,296,000
Total Expenses	\$97,571,895	\$97,571,895		93,264,460
Net Surplus/Deficit	\$871,491	\$871,491	\$3,751,000	1,259,490.00



CITY OF SOUTH FULTON
COUNCIL AGENDA ITEM
COUNCIL WORK SESSION



SUBJECT: Discussion on Funding of Capital Projects

DATE OF MEETING: 4/23/2019

DEPARTMENT: Finance

ATTACHMENTS:

Description	Type	Upload Date
Funding for Capital Projects	Cover Memo	4/17/2019

City of South Fulton

FY 2019 CAPITAL NEEDS FUNDING OPTIONS

FRANK S. MILAZI, CPFA, CPFIM
CITY TREASURER/CFO

ED WALL
FINANCIAL ADVISOR



BACKGROUND



- The 2019 balanced budget is halfway through the year with several unbudgeted capital needs. Most of these capital needs will be included in the 2019 midyear budget amendment.
- All other capital needs that are not urgent will be included in the upcoming 2020 Budget.
- Mayor and Council will have to approve the funding of these capital needs during the midyear budget amendment on April 23, 2019 in order to be implemented.



BACKGROUND

- The mid year capital needs are:

– Public Safety Building	1,400,000
– City Hall Offices	1,000,000
– Building Improvement-Parks	500,000
– Tennis Court Improvement	600,000
– Swimming Pool Repairs	50,000
– Fire Station Repairs	360,000
– Total New Funding	<u>3,910,000</u>
– Total Capital Request	7,820,000
- Funding these needs from something other than General Fund cash will help balance the Budget.

CAPITAL NEEDS FUNDING OPTIONS



General Obligation Bonds known as GO Bonds – will require citizen approval through November, 2019 referendum. The City can borrow up to 10 percent of tax digest – this option will not be able to meet our current needs for the fiscal year ending 9/30/2019

- 2018 Tax Digest - \$2,928,399,362
- GO Bond limit - \$292 million
- millage rate for G.O. Bonds is separate and apart from your millage rate cap

Create Urban Redevelopment Agency (URA) and sell bonds backed by the City taxes – there is no cap on how much the city can borrow other than what the City can afford to repay but will need property tax increase – this option will take about 60 days to complete the process.

URA Bonding Capacity



- City has a millage rate cap in Charter-13. 469 mills
- City currently levies 11.579 mills
- Capacity under the cap is 1.89 mills
- Every 1 mill on 2018 tax digests raises \$2,928,399
- City capacity of 1.89 mills = \$5,534,674 per year
- \$10,000,000 for 20 years @ 3.50% will require annual payments of \$703,610/year
- \$703,610 is equivalent to 0.25 mills.
- URA could borrow \$20,000,000 for 1/2 of a mill.
 - 200,000 house
 - 40% assessed value – 80,000
 - 1/2 of a mill = \$40/year

CAPITAL NEEDS FUNDING OPTIONS



Use Downtown Development Authority (DDA) or Development Authority but limited to 3 mills backing and 3 mills is outside City's millage rate cap.

Note that our millage rate is capped at 13.469 mills – Mayor and Council may lift the cap or get approval from voters through referendum.

A Downtown Development Authority and a Development Authority can only do projects for profit or private entities. Their public purpose is promotion of trade, industry, commerce and employment opportunities.

CAPITAL NEEDS FUNDING OPTIONS



Development Authority and a DDA cannot finance governmental projects. A 1984 Ga Supreme Court case called Union City vs Odum stopped them from doing Governmental projects

Take Tax Anticipation Note (TAN) to fund working capital and use General Fund to fund capital need but we must increase property taxes and we must repay the TAN every December 31.

ACTION BY MAYOR AND COUNCIL

Mayor and Council to authorize staff to bring resolution to create Urban Redevelopment Agency as recommended option to fund 2019 Capital Project Needs.

