

CITY OF SOUTH FULTON, GEORGIA
WORK SESSION - Welcome All Park Multipurpose Facility, 4255 Will Lee Rd, South Fulton,
GA 30349
Tuesday, May 9, 2023, 4:00 PM



The Honorable khalid kamau, Mayor
The Honorable Catherine F. Rowell, District 1 Councilmember
The Honorable Carmalitha Gumbs , District 2 Councilmember
The Honorable Helen Z. Willis, District 3 Councilmember
The Honorable Jaceey Sebastian, District 4 Councilmember
The Honorable Corey A. Reeves, District 5 Councilmember
The Honorable Natasha Williams, District 6 Councilmember
Vacant, District 7 Councilmember

COUNCIL WORK SESSION MEETING AGENDA

- I. 4:00 p.m. Call to Order - Mayor khalid
- II. 4:01 p.m. Roll Call - Corey Adams, City Clerk
- III. 4:03 p.m. City Manager Items - Staff Reports
 1. Finance Monthly Report (Presented by Karen Slaton-Dixon, Finance Director)
 - Briefing on city contracts/purchases exceeding \$25,000.00
 2. Citizen Boards And Commissions Meeting Times And Links (City Clerk and Interim City Manager)
 3. City Manager Monthly Report (Presented by Sharon Subadan, Interim City Manager)
 - Update City Initiatives Aligned with Strategic Plan
 4. 4. Public Works Monthly Update (Antonio Valenzuela, Director, Dept. of Public Works)
 - a. Litter Operations Update Presentation
- IV. 5:20 p.m. Presentations
 5. 5:20 p.m. Police Asset and Forfeiture Policy Update (Councilmember Willis and Police Department)

6. 5:40 p.m. National League of Cities Service Line Program (Councilmember Rowell – Presentation by Brian Davis)

V. 5:50 p.m. Council Comments

VI. City Attorney report, if action taken in executive session.

When an Executive Session is Required, one will be called for the following issues: 1) Personnel, 2) Litigation or 3) Real Estate

VII. 6:00 p.m. Adjournment



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: Finance Monthly Report

DATE OF MEETING: 5/9/2023

DEPARTMENT: Finance

ATTACHMENTS:

Description	Type	Upload Date
UPDATED Monthly Financial Report - As of March 31 2023_rev	Cover Memo	5/8/2023



CITY OF SOUTH FULTON

FINANCIALS FOR THE 2023 FISCAL YEAR AS OF MARCH 31, 2023

PRESENTED BY

KAREN SLATON-DIXON, MBA, CPFM

FINANCE DIRECTOR

GENERAL FUND SUMMARY OF REVENUES FOR THE MONTH ENDING MARCH 31, 2023

REVENUE	FY2023 Budget	YTD Revenue	% of YTD Revenue Collected
Property Taxes	\$ 53,018,000	\$ 49,759,181	94%
Motor Vehicle	1,700,000	558,195	33%
Franchise	7,100,000	5,577,253	79%
Local Option Sales Tax	21,500,000	13,786,252	64%
Business and Occupation	2,400,000	2,283,420	95%
Other Taxes	7,852,000	9,884,030	126%
Licenses and Permits	2,628,100	1,968,227	75%
IGA FID and City of Atl	896,664	479,678	53%
Charges for Services	1,574,965	2,747,069	174%
Other Revenue	3,570,681	199,540	5%
TOTAL REVENUES	\$ 102,240,410	\$ 87,242,845	85%

Note: YTD Complete 50%

*Reconciliation and closing entries are pending and may cause significant fluctuations between these financials and final financials as prepared for audit.

GENERAL FUND SUMMARY OF EXPENDITURES FOR THE MONTH ENDING MARCH 31, 2023

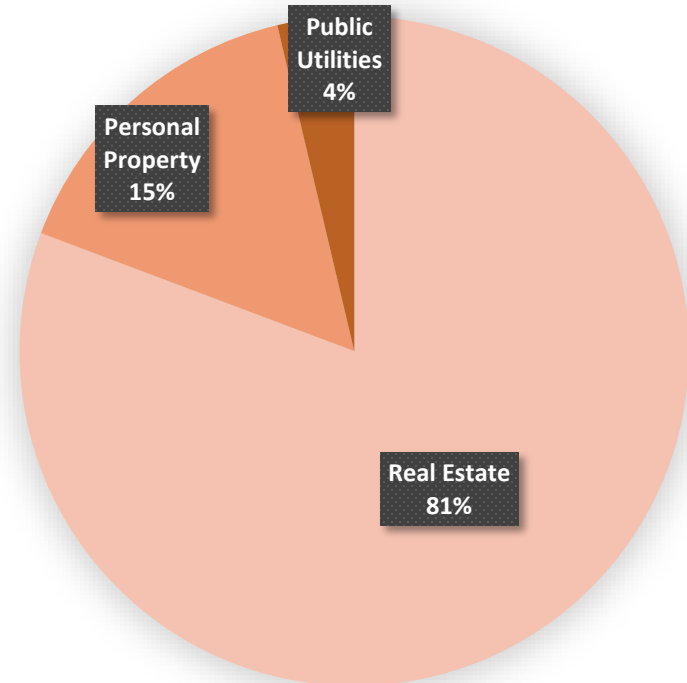
ACCOUNT DESCRIPTION	FY2023 Budget	YTD Expenditure	% of Budget Used YTD
District Total	\$ 1,415,450	\$ 402,605	28%
City Clerk	1,324,940	290,463	22%
Mayor	324,900	140,153	43%
Personnel	-	-	0%
City Manager	1,376,100	345,203	25%
Finance	2,044,200	564,397	28%
Contracts & Procurement	603,000	35,971	6%
Law	1,968,550	504,618	26%
Information Technology	4,130,720	1,620,759	39%
Human Resources	1,138,850	216,083	19%
Risk Management	2,880,000	1,062,116	37%
Communications	540,536	127,812	24%
Facilities	1,756,000	349,613	20%
General Administrative Services	3,722,460	1,494,261	40%
Municipal Court	1,116,076	270,995	24%
Police Administration	21,402,250	7,274,494	34%
Fire Administration	21,006,134	7,364,446	35%
Fire Prevention	-	-	0%
Public Works	11,693,666	2,593,317	22%
Parks and Recreation	6,839,285	1,450,499	21%
Cultural Affairs	1,483,222	417,197	28%
Community & Regulatory Affairs	3,239,125	845,231	26%
Code Enforcement	3,283,400	788,522	24%
Economic Development	1,689,072	346,220	20%
Main Street-Red Oak	306,450	98,933	32%
Main Street-Old National	-	-	0%
Debt Service/ Interfund Transfers	6,364,760	-	0%
Public Affairs	591,264	3,453	1%
GENERAL FUND EXPENDITURES TOTALS	\$ 102,240,410	\$ 28,607,361	28%

City of South Fulton – General Fund

YTD Tax Revenues

For the Month Ending March 31, 2023

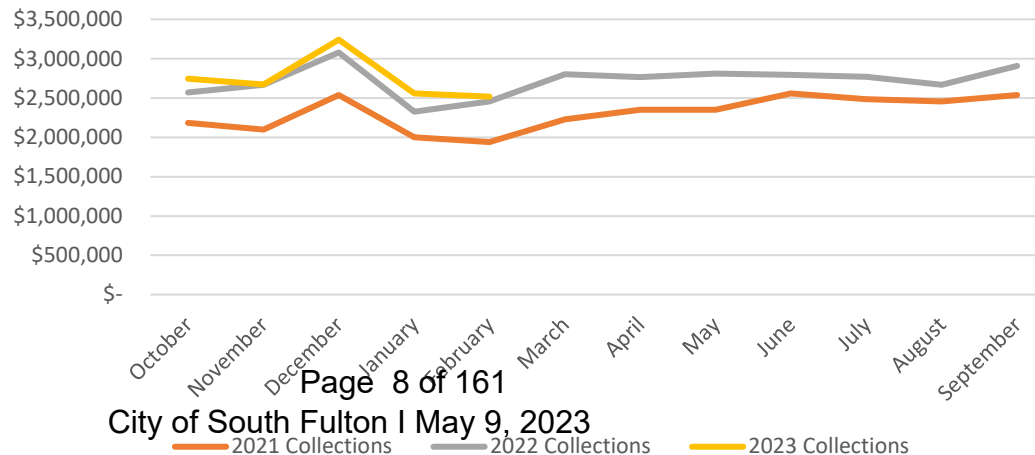
Property Taxes - Tax Year Billing Amounts	
2022	\$ 48,308,760
Westside TAD	\$ 210,686
Eastside TAD	\$ 240,573
2021	\$ 30,355,782
2020	\$ 27,590,386
2019	\$ 27,705,093
2018	\$ 28,672,577



Tax Year Collection Amounts and Collection Rate		
2022	\$ 47,363,591	98.04%
Westside TAD	\$ 207,717	98.59%
Eastside TAD	\$ 236,687	98.38%
2021	\$ 31,749,305	104.59%
2020	\$ 29,042,075	105.26%
2019	\$ 29,489,657	106.44%
2018	\$ 30,180,075	105.26%

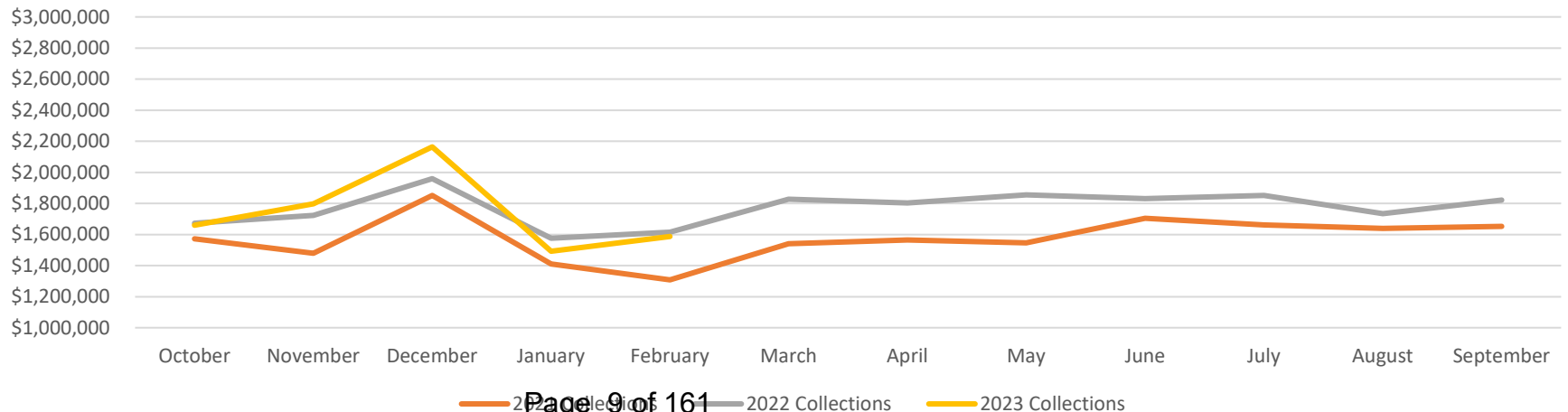
General Fund YTD LOST Revenues For the Month Ending March 31, 2023

Month	2021 Collections	2022 Collections	2023 Collections
October	\$ 2,185,149	\$ 2,569,622	\$ 2,747,196
November	2,098,040	2,669,570	2,671,022
December	2,539,331	3,078,156	3,241,530
January	1,999,859	2,327,867	2,558,776
February	1,939,710	2,458,424	2,567,728
March	2,231,220	2,803,530	-
April	2,350,323	2,767,113	-
May	2,350,521	2,809,306	-
June	2,560,204	2,793,289	-
July	2,486,024	2,772,231	-
August	2,457,732	2,669,748	-
September	2,540,501	2,907,749	-
TOTAL	\$ 27,738,612	\$ 32,626,605	\$ 13,786,252



General Fund YTD TSPLOST Revenues For the Month Ending March 31, 2023

Month	2021 Collections	2022 Collections	2023 Collections
October	\$ 1,572,407	\$ 1,673,566	\$ 1,660,778
November	1,480,262	1,723,042	1,797,138
December	1,851,254	1,958,624	2,164,072
January	1,409,863	1,576,321	1,491,654
February	1,307,487	1,615,575	1,587,691
March	1,539,997	1,827,802	-
April	1,564,591	1,803,081	-
May	1,545,970	1,856,049	-
June	1,704,920	1,831,139	-
July	1,662,616	1,852,218	-
August	1,638,898	1,735,146	-
September	1,652,359	1,821,245	-
TOTAL	\$ 18,930,624	\$ 21,273,808	\$ 8,701,333



All Funds Summary of Revenues & Expenditures

For the Month Ending March 31, 2023

REVENUE	FY2023 Budget	YTD Revenue	EXPENDITURES	FY2023 Budget	YTD Expenditure
General Fund	102,240,410	87,242,844	General Fund (includes Court Operations)	102,240,410	28,607,362
Blighted Properties	300,000	-	Blighted Properties	300,000	159,109
Confiscated Assets	-	-	Confiscated Assets	-	-
E-911 Fund	1,929,030	-	E-911 Fund	1,929,030	-
American Rescue Plan	6,245,376	-	American Rescue Plan	6,245,376	29,635
Restricted Grants	-	-	Restricted Grants	-	-
Eastside TAD	-	-	Eastside TAD	-	-
Westside TAD	-	-	Westside TAD	-	-
Hotel Motel	545,600	305,967	Hotel Motel	545,600	221,513
Development Authority	-	-	Development Authority	-	-
T-SPLOST	17,500,000	8,701,333	T-SPLOST	17,500,000	543,237
Capital Grant (LMIG)	-	-	Capital Grant (LMIG)	-	-
Capital Local	27,877,310	-	Capital Local	27,877,310	448,209
Capital URA	3,013,568	-	Capital URA	3,013,568	-
Capital URA Bond	1,118,330	-	Capital URA Bond	1,118,330	-
Solid Waste	8,870,200	262,512	Solid Waste	8,870,200	346,101
Wolf Creek Ampitheatre	1,000,000	-	Wolf Creek Ampitheatre	1,000,000	4,998
Stormwater	1,358,272	-	Stormwater	1,358,272	141,501
ALL FUND TOTAL REVENUES	171,398,096	96,512,656	ALL FUND TOTAL EXPENDITURES	171,398,096	30,501,665

City of South Fulton

Confiscated Assets Report

For the Month Ending March 31, 2023

Bank Balance	Confiscated Funds	503,466.19
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Inflows:		
Cash Confiscated	Federal	-
Cash Confiscated	State	200.192
Cash Confiscated	Local	-
TOTAL		0.00

Outflows:	
Vehicle Maintenance and Repairs	-
Travel	15,209
Small Tools and Equipment	-
TOTAL	-

*Reconciliation and closing entries are pending and may cause significant fluctuations between these financials and final financials as prepared for audit.

SUPPLEMENTAL INFORMATION

- ARP – American Rescue Plan
- We have spent a total of \$1,115,000 of the funds as of March 31, 2023
 - \$15,000 Food Insecurity Fund 2021 (Turkey Giveaway)
 - \$10,173.73 Food Insecurity Fund 2022
 - \$100,000 Vaccine Incentive Program (FY22)
 - \$500,000 Premium Pay Incentive (FY22)
 - \$500,000 Revenue Loss (FY22 Mid-Year Budget)
- The RFP was issued for the Rent & Mortgage Assistance Program and the bid was awarded to Anser Advisory, LLC to administer the funds in the amount of \$1,400,000.
 - **As of May 3rd, we have 5 payouts scheduled in the amount of \$33,951.67**

CONTRACTS OF \$25,000 OR MORE

Project Number	Contract Name	Vendor Name	Amount	Term	Council Approval Date	Notes
	Sandtown Interior Renovation	Paryani Construction	\$126,560.38	04/21/2023 07/21/2023 with 2 renewals	3/28/2023	NTP issued 04/27/2023
	Burdette Exterior Renovation (Phase 2)	Osprey Management	\$49,187.41	4/17/2023	3/28/2023	NTP issued 04/24/2023
	Burdette Exterior Renovation (Phase 3)	Osprey Management	\$266,286.22	04/17/2023 - 06/20/23 with 3 renewals	3/28/2023	NTP issued 04/24/203
RFQ 23-100	Wolf creek Amphitheater LED Wall Replacement	Media Messenger AVL	\$232,042.25	3/22/2023 *Vendor delayed in returning agreement	1/24/2023	NTP issued 05/05/2023*internal PM changed
	Burdette Interior Renovation (Phase I)	Osprey Management	\$157,832.76	04/17/2023 - 06/20/23 with 3 renewals	2/28/2023	NTP issued 04/24/2023
ITB #22-104	Sidewalk Improvements on Danforth Road	CMC, Inc.	\$1,394,740.00	4/21/2023		NTP issued 04/21/2023



QUESTIONS?



CITY OF SOUTH FULTON
COUNCIL AGENDA ITEM
COUNCIL WORK SESSION



SUBJECT: Citizen Boards And Commissions Meeting Times And Links

DATE OF MEETING: 5/9/2023

DEPARTMENT: City Clerk

ATTACHMENTS:

Description	Type	Upload Date
City Boards Meeting Dates and Locations 5.8.2023	Cover Memo	5/9/2023

City Boards/Commissions/Committee Meetings 2023

Board/Committee Name	Ordinance/Resolution	Meeting Date and Location	Last Meeting Held	Department (Available Physical Meeting Location)
Board of Code Enforcement	ORD2017-016	Meetings held Virtually (1 st and 3 rd Tuesday)	Virtually May 2, 2023	Code Enf. (N/A)
Convention and Visitors Bureau (CVB)	RES2022-059	3rd Monday 1PM - Meetings held Virtually	Virtually April 17, 2023	Econ Dev. (Econ. Dev. Office)
Development Authority	RES2019-018	TBD	Virtually Aug. 29, 2022	Econ Dev. (Econ. Dev. Office)
Downtown Development Authority	RES2020-034	3 rd Friday 11 AM Virtually	Virtually May 5, 2023	Econ Dev. (Econ. Dev. Office)
Environmental Committee	RES2019-008	Meet Every Other Month Virtually	Virtually March 2, 2023	CDRA (City Hall)
Ethics Panel	ORD2022-027	Meet as needed or when cases are filed Meet at City Hall	In Person March 9, 2023	City Clerk (City Hall)
Historic and Cultural Landmarks Commission	RES2020-044	Meet Every Other Month Virtually	In Person March 22, 2023	CDRA (City Hall)
Old National District Advisory Board	RES2021-047	3 rd Wednesday 12PM at Econ. Dev. Office	In Person April 19, 2023	Econ Dev. (Econ. Dev. Office)
Parks and Recreation Advisory Board	ORD2019-010	4 th Thursday Virtually at 6:30 PM	Virtually April 27, 2023	Parks (Welcome All Park)
Planning Commission	ORD2020-027	4th Wednesday at City Hall 6 PM	In Person March 9, 2023	CDRA (City Hall)

Public Arts Commission	ORD2018-033	Meetings are held monthly Virtually	Virtually May 2, 2023	Parks (SW Arts Center)
Public Buildings Naming/Renaming Committee	RES2021-033	Meet As Needed		
Red Oak Mainstreet Advisory Board	RES2021-046	2nd Wednesday 12PM at Econ. Dev. Office	In Person April 12, 2023	Econ Dev. (Econ. Dev. Office)
South Fulton Urban Redevelopment Agency	RES2019-029	Meet as needed	In Person Feb. 14, 2023	City Clerk
Street Renaming Committee	RES2021-032	Meetings are held on an as-needed basis		Comms. (City Hall)
Zoning Board of Appeals	ORD2017-011	Meet Every Month at City Hall 1 PM	In Person March 9, 2023	CDRA (City Hall)

Virtual Meeting Links and Physical Meeting locations for each meeting can be found on the City Website Calendar located at the bottom of the home screen.

<https://www.cityofsouthfultonga.gov/>

The City Manager's Office has reserved the Welcome All multipurpose room every Tuesday from January 3rd – December 26th, 2023, as an alternative meeting option.



CITY OF SOUTH FULTON
COUNCIL AGENDA ITEM
COUNCIL WORK SESSION



SUBJECT: City Manager Monthly Report

**DATE OF
MEETING:** 5/9/2023

DEPARTMENT: City Manager



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: Public Works Monthly Update

DATE OF MEETING: 5/9/2023

DEPARTMENT: City Clerk

ATTACHMENTS:

Description	Type	Upload Date
April 2023 Report	Cover Memo	5/8/2023
URA Monthly Progres Report. April 2023	Cover Memo	5/5/2023
Litter May presenation Final	Cover Memo	5/5/2023



Facilities



Solid Waste



Engineering



Construction Operations
& Maintenance



Traffic Operations

APRIL 2023



Clearing and Grubbing along Campbellton Road and Stonewall Tell Road

One Department * One Mission * One Team



DEPARTMENT OF PUBLIC WORKS

Antonio M. Valenzuela, Director

Jim Martinez, Deputy Director, Transportation

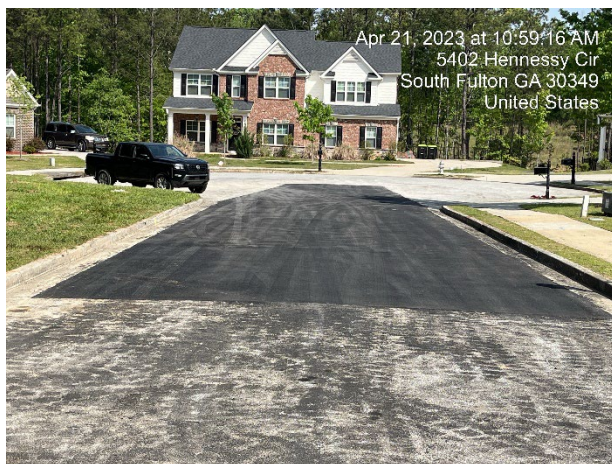
Martha Anderson, Deputy Director, Facilities

INTRODUCTION

The Public Works Department is pleased to release the Project Updates Report for the Transportation and Solid Waste Divisions. The document is a reference document of all active projects in the City of South Fulton. These projects are in various stages of implementation that include procurement, design, right-of-way acquisition, construction, and maintenance.

The report is divided into six sections (SeeClickFix, Capital Transportation Projects, Construction Operations & Maintenance, Traffic Operations & Maintenance, Capital Facility Projects, and Solid Waste). The three main areas as outlined below:

- Transportation contains information related to the Capital Improvement Program (CIP) and T-SPLOST I. The CIP describes all the transportation projects programmed for and under implementation in the City of South Fulton. Also, it reflects projects that are managed and to be let by the Georgia Department of Transportation (GDOT). The projects include bridge replacement and upgrades, intersection improvements, sidewalk/bike lane improvements, traffic operation and safety improvements, and roadway widening/upgrade projects. It also summarizes on-going maintenance activities of the road network, right-of-way, traffic signals, and signs.
- Facilities report on the design, construction, purchase, or rehabilitation of city's infrastructure including buildings, parks, and other physical structures.
- The Solid Waste section updates the reader on the residential collection program in the city.



Danforth Road

The Report is submitted for informational purposes and will be updated at the end of each month to reflect status updates, and new projects, if any. Below are some noteworthy accomplishments for last April:

- Final striping of the White Mill Road full depth reclamation and paving completed.
 - Clearing and Grubbing at Campbellton Road at Stonewall Tell Road
 - Issued Notice to Proceed to CMC Inc. for the construction of sidewalks along
- Repaired pavement failures on Hennessy Circle.

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SECTION I



SeeClickFix

Successful communication builds stronger communities.



City of South Fulton Department of Public Works COSF 311 (SeeClickFix) Report

The City of South Fulton (COSF) 311 platform provides City officials with a centralized issue management system to manage issues from creation to resolution - engaging City of South Fulton residents throughout the process. The COSF mobile app and web tools allow residents and business owners to provide City of South Fulton staff with pictures, specific descriptions, and other valuable information needed to get the job done efficiently.

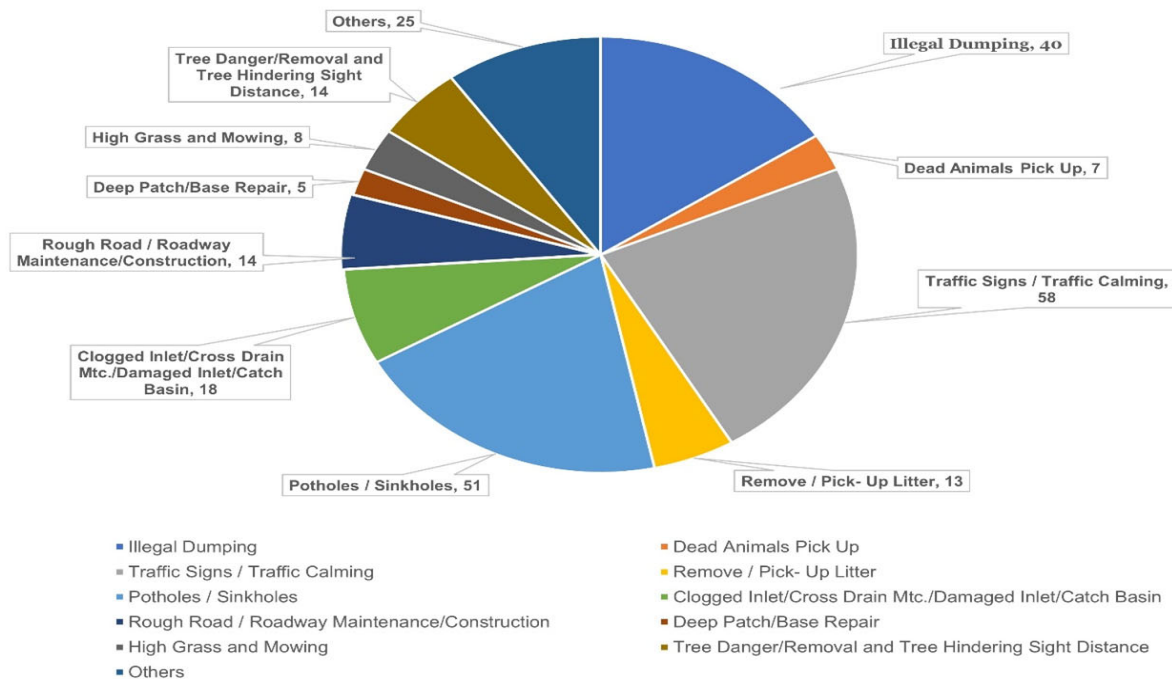
In addition, residents may seek information about city services or report non-emergency incidents by calling the city's 24-hour 311 Call Center at (470) 552-4311.

SUMMARY OF SEECLICKFIX REQUESTS

	<u>April</u>	<u>Year to Date</u>
Total Requests Received:	253	1,172
Open requests:	56	233
Closed Requests:	197	939



See-Click-Fix Requests By Category - April 2023



Note: Category Others includes Construction, High Grass/Weeds, Remove Graffiti, Roadway Maintenance, Right-of-Way Mowing, Street Flooding, Manhole Covers, and Streetlights Requests

SECTION II:TRANSPORTATION



DISTRICT I PROJECTS



T-SPLOST

City of South Fulton Department of Public Works

Enon Road over Camp Creek Tributary

Bridge Replacement

B501

ARC ID:

GDOT ID:

District(s): 1

PROJECT SCOPE:

The proposed project will replace the existing culvert located on Enon Road between Enon Mill Drive and Enon Pines Drive. The deteriorated timber culvert will be removed and replaced with a structure to carry two 12-foot travel lanes and 8-foot shoulders, which include 6-foot sidewalks.

RIGHT-OF-WAY DATA:

Total Parcels	4	Acquired	3	Remaining	1	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	04/2020	12/2022	100%
RIGHT-OF-WAY ACQUISITION:	09/2021	02/2023	95%
UTILITY RELOCATIONS:	09/2023	10/2023	0%
CONSTRUCTION:	09/2023	06/2024	0%

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$113,678	\$113,678
LAND ACQUISITION:	ATLAS	\$20,500	\$20,500
ROW SERVICES:	ATLAS	\$27,400	\$27,400
UTILITIES:		\$0	\$0
CONSTRUCTION:		\$1,617,435	\$1,617,435

COMMENTS

ITB submitted to Procurement for advertisement.



T-SPLOST

City of South Fulton Department of Public Works
Campbellton Road @ Stonewall Tell Road
 Intersection Improvement

OSI 604

ARC ID:

GDOT ID:

District(s): 1,2

PROJECT SCOPE:

The proposed project will improve safety and provide congestion relief at the intersection with the addition of left and right turn lanes on all approaches and installation of traffic signals on mast arm signal poles. Additional improvements include curb & gutter, drainage, sidewalks, and streetlights

RIGHT-OF-WAY DATA:

Total Parcels	7	Acquired	7	Remaining	0	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	04/2020	12/2022	100%
RIGHT-OF-WAY ACQUISITION:	06/2021	08/2022	100%
UTILITY RELOCATIONS:	03/2023	03/2024	0%
CONSTRUCTION:	03/2023	03/2024	0%

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$128,408	\$128,408
LAND ACQUISITION:	ATLAS	\$17,100	\$17,100
ROW SERVICES:	ATLAS	\$45,850	\$45,850
UTILITIES:		\$0	\$0
CONSTRUCTION:		\$2,677,431	\$2,677,431

COMMENTS

UNDER CONSTRUCTION



FEDERAL FUNDED

City of South Fulton Department of Public Works
SR 70 Fulton Industrial Blvd @ CR 4176/Cascade Rd

Sidewalks & Intersection Improvement

T281 (OSI 612)

ARC ID: FS-349 GDOT ID: 0017995 District(s): 1

PROJECT SCOPE:

Streetscape Enhancements including sidewalks on both sides of SR70 / Fulton Industrial Boulevard between Lakeview Court and Westpark Place

RIGHT-OF-WAY DATA:

Total Parcels	0	Acquired	0	Remaining	0	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	04/2019	09/2025	20%
RIGHT-OF-WAY ACQUISITION:	N/A	N/A	0%
UTILITY RELOCATIONS:	06/2026	01/2027	0%
CONSTRUCTION:	06/2026	06/2027	0%

PHASE STATUS AND FUNDING INFORMATION

	Year	Federal	Local/State	Total	Estimated Amount	Budgeted Amount
DESIGN:	2021	\$280,000	\$70,000	\$350,000	\$350,000	\$350,000
LAND ACQUISITION:	N/A	N/A	N/A	N/A	N/A	N/A
ROW SERVICES:	N/A	N/A	N/A	N/A	N/A	N/A
UTILITIES:	2026	\$40,000	\$10,000	\$50,000	\$50,000	\$50,000
CONSTRUCTION:	2026	\$2,560,000	\$640,000	\$3,200,000	\$3,200,000	\$3,200,000

COMMENTS

Preliminary design underway



T-SPLOST

City of South Fulton Department of Public Works

Danforth Road

Sidewalks

P900 (T260)

ARC ID:

GDOT ID:

-

District(s):

1

PROJECT SCOPE:

The project scope includes the installation of 5' wide concrete ADA (Americans with Disabilities Act) compliant sidewalks. Additional improvements include curb and gutter, drainage and pedestrian lighting on both sides of Danforth Road from Rehoboth Circle to Cascade Road. The approximate length of the project is 0.8 miles

RIGHT-OF-WAY DATA:

Total Parcels	35	Acquired	35	Remaining	0	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	02/2022	09/2021	100%
RIGHT-OF-WAY ACQUISITION:	03/2021	10/2021	100%
UTILITY RELOCATIONS:	02/2023	11/2023	0%
CONSTRUCTION:	03/2023	12/2023	0%

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$76,365	\$76,365
LAND ACQUISITION:	ATLAS	\$1,000	\$1,000
ROW SERVICES:	ATLAS	\$45,850	\$45,850
UTILITIES:		\$0	\$0
CONSTRUCTION:		\$1,283,879	\$1,283,879

COMMENTS

UNDER CONSTRUCTION



FEDERAL FUNDED

City of South Fulton Department of Public Works

New Hope Rd

Sidewalks

T266

ARC ID: FS-235 **GDOT ID:** 0012637 **District(s):** 1

PROJECT SCOPE:

This 1.9-mile project provides pedestrian facilities along New Hope Road between Campbellton Road and Danforth Road. Proposed improvements include new curb and gutter for drainage and 5' wide sidewalks, offset from the back of curb by a 2' stamped concrete strip. The project will tie to the GDOT roundabout project (PI 731830), Campbellton Road at New Hope Road and Boat Rock Road, currently under construction.

RIGHT-OF-WAY DATA:

Total Parcels	77	Acquired	77	Remaining	0	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	09/2020	01/2023	100%
RIGHT-OF-WAY ACQUISITION:	10/2020	06/2023	95%
UTILITY RELOCATIONS:	07/2023	07/2024	0%
CONSTRUCTION:	07/2023	07/2025	0%

PHASE STATUS AND FUNDING INFORMATION

	Year	Federal	Local/State	Total	Estimated Amount	Budgeted Amount
DESIGN:	2021	\$0	\$93,524	\$93,524	\$93,524	\$93,524
LAND ACQUISITION:	2013	\$603,628	\$1,586,372	\$2,190,000	\$120,000	\$120,000
ROW SERVICES:	2013	\$167,680	\$41,920	\$209,600	\$209,600	\$209,600
UTILITIES:	2023	\$166,000	\$41,500	\$207,500	\$207,500	\$207,500
CONSTRUCTION:	2023	\$2,780,000	\$695,000	\$3,475,000	\$3,475,000	\$3,475,000

COMMENTS

Finalizing condemnation, preparing for ROW certification.



T-SPLOST

City of South Fulton Department of Public Works

Fairburn Road Phase II

Upgrades

T271

ARC ID:

GDOT ID:

District(s): 1

PROJECT SCOPE:

The project is located on Fairburn Road, starting at Cascade Road and continuing to North Utoy Creek. The typical section includes 12' travel lanes, curb and gutter, a 10-foot multi-use path on the West side and a 6-foot wide sidewalk behind a 2-foot stamped concrete strip on the east side of Fairburn Road. Improvements also include bridge replacements at North and South Utoy Creek with bottomless culverts and turning lane improvements at the Fairburn Road/Cascade Road intersection.

RIGHT-OF-WAY DATA:

Total Parcels	8	Acquired	8	Remaining	0	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	07/2020	11/2022	100%
RIGHT-OF-WAY ACQUISITION:	10/2021	11/2022	100%
UTILITY RELOCATIONS:	07/2023	12/2023	0%
CONSTRUCTION:	07/2023	09/2024	0%

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	QK4	\$22,763	\$22,763
LAND ACQUISITION:	ATLAS	\$1,950	\$1,950
ROW SERVICES:	ATLAS	\$13,100	\$13,100
UTILITIES:		\$185,830	\$185,830
CONSTRUCTION:		\$3,148,577	\$3,148,577

COMMENTS

ITB submitted to Procurement for advertisement.



FEDERAL FUNDED

City of South Fulton Department of Public Works
SR 70 Fulton Industrial Blvd @ CR 4176/Cascade Rd

T282

ARC ID:

GDOT ID:

0018185

District(s):

1

PROJECT SCOPE:

The proposed improvement includes converting the westbound approach on Cascade Rd from a single westbound shared approach lane to a three-lane approach with exclusive left-turn, through lane, and right-turn lanes. The eastbound approach on Cascade Rd would be converted from a two-lane approach to a three-lane approach including exclusive left-turn, through lane, and right-turn lanes. The northbound and southbound left-turn alignment on Fulton Industrial Blvd/SR 70 will be improved to align left-turns within the existing landscaped median. The approximate project length is 0.40(MI).

RIGHT-OF-WAY DATA:

Total Parcels	0	Acquired	0	Remaining	0	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	04/2019	09/2025	20%
RIGHT-OF-WAY ACQUISITION:	N/A	N/A	N/A
UTILITY RELOCATIONS:	06/2026	01/2027	0%
CONSTRUCTION:	06/2026	06/2027	0%

PHASE STATUS AND FUNDING INFORMATION

	Year	Federal	Local/State	Total	Estimated Amount	Budgeted Amount
DESIGN:	2021	\$0	\$835,000	\$835,000	\$835,000	\$835,000
LAND ACQUISITION:	N/A	N/A	N/A	N/A	N/A	N/A
ROW SERVICES:	N/A	N/A	N/A	N/A	N/A	N/A
UTILITIES:	2026	\$0	\$40,000	\$40,000	\$40,000	\$40,000
CONSTRUCTION:	2026	\$1,000,000	\$3,460,000	\$4,460,000	\$4,460,000	\$4,460,000

COMMENTS

Preliminary design underway



T-SPLOST

City of South Fulton Department of Public Works

Loch Lomond - Culvert Replacement

Capital Improvement Project

T283

ARC ID:

GDOT ID:

District(s): 1

PROJECT SCOPE:

This project involves the replacement of the existing 12'x5'x50' culvert at the crossing of Loch Lomond Trail over Kimberly Creek. The existing culvert is skewed 90 degrees to the roadway centerline. The proposed replacement structure is a double 9'x6'x59' culvert skewed 90 degrees to the roadway centerline. The proposed typical section has two 12 ft travel lanes with 1 ft 6-inch shoulders.

RIGHT-OF-WAY DATA:

Total Parcels	3	Acquired	0	Remaining	3	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	N/A	N/A	0%
RIGHT-OF-WAY ACQUISITION:	N/A	N/A	0%
UTILITY RELOCATIONS:	N/A	N/A	0%
CONSTRUCTION:	N/A	N/A	0%

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	Atlas/Long	\$56,400	\$56,400
LAND ACQUISITION:	-	\$15,000	\$15,000
ROW SERVICES:	-	\$19,650	\$19,650
UTILITIES:		\$100,000	\$100,000
CONSTRUCTION:		-	-

COMMENTS

City of Atlanta to install bottomless culvert due to damage from CoA water main rupture.



T-SPLOST

City of South Fulton Department of Public Works

Kimberly Rd at Cascade Rd

Intersection Improvement

T284

ARC ID:

GDOT ID:

District(s): 1

PROJECT SCOPE:

Installation of Stop and Go Traffic Signal, Pedestrian Enhancements, and Pavement Marking Laneage Improvements.

RIGHT-OF-WAY DATA:

Total Parcels	0	Acquired	0	Remaining	0	Certified	0
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	07/2022	06/2023	70%
RIGHT-OF-WAY ACQUISITION:	N/A	N/A	0%
UTILITY RELOCATIONS:	10/2023	06/2024	0%
CONSTRUCTION:	10/2023	11/2024	0%

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	Atlas	\$37,506	\$37,506
LAND ACQUISITION:	-	\$0	\$0
ROW SERVICES:	-	\$0	\$0
UTILITIES:		\$0	\$0
CONSTRUCTION:		\$300,000	\$300,000

COMMENTS

Final Plan phase underway.

DISTRICT II PROJECTS



T-SPLOST

City of South Fulton Department of Public Works

Butner Road over Camp Creek

Bridge Replacement

B500

ARC ID:

GDOT ID:

District(s):

2

PROJECT SCOPE:

The proposed Butner Road over Camp Creek includes improvements to the bridge that will extend to the Camp Creek Parkway intersection. A new bridge is proposed to replace the existing bridge over Camp Creek. The proposed bridge will accommodate two 12' travel lanes, two 12' turn lanes, a 12' wide pedestrian path on the west side to tie into a proposed multi-use trail off the bridge and a 6' wide sidewalk on the east side. The dedicated left and right turn lanes will be constructed to increase capacity and improve the safety of the intersection with Camp Creek Parkway.

RIGHT-OF-WAY DATA:

Total Parcels	8	Acquired	7	Remaining	1	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	04/2020	12/2022	100%
RIGHT-OF-WAY ACQUISITION:	06/2021	03/2023	95%
UTILITY RELOCATIONS:	09/2023	03/2025	0%
CONSTRUCTION:	09/2023	03/2025	0%

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	WR&J	\$23,968	\$23,968
LAND ACQUISITION:	ATLAS	\$25,500	\$25,500
ROW SERVICES:	ATLAS	\$52,400	\$52,400
UTILITIES:		\$55,200	\$55,200
CONSTRUCTION:		\$1,420,878	\$1,420,878

COMMENTS

Addressing GDOT Encroachment Permit comments



T-SPLOST

City of South Fulton Department of Public Works

Butner Road @ Camp Creek Parkway

Intersection Improvement

OSI 601

ARC ID:

GDOT ID:

District(s): 2

PROJECT SCOPE:

The proposed Butner Road over Camp Creek includes improvements to the bridge that will extend to the Camp Creek Parkway intersection. A new bridge is proposed to replace the existing bridge over Camp Creek. The proposed bridge will accommodate two 12' travel lanes, two 12' turn lanes, a 12' wide pedestrian path on the west side to tie into a proposed multi-use trail off the bridge and a 6' wide sidewalk on the east side. The dedicated left and right turn lanes will be constructed to increase capacity and improve the safety of the intersection with Camp Creek Parkway.

RIGHT-OF-WAY DATA:

Total Parcels	3	Acquired	2	Remaining	1	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	08/2020	12/2022	100%
RIGHT-OF-WAY ACQUISITION:	10/2020	03/2023	95%
UTILITY RELOCATIONS:	06/2023	03/2025	0%
CONSTRUCTION:	09/2023	03/2025	0%

PHASE STATUS AND FUNDING INFORMATION

	<u>Vendor</u>	<u>Estimated Amount</u>	<u>Budgeted Amount</u>
DESIGN:	AEI	\$9,896	\$9,896
LAND ACQUISITION:	ATLAS	\$12,000	\$12,000
ROW SERVICES:	ATLAS	\$19,650	\$19,650
UTILITIES:		\$225,000	\$225,000
CONSTRUCTION:		\$1,246,739	\$1,246,739

COMMENTS

Addressing GDOT comments on Encroachment Permit.



T-SPLOST

City of South Fulton Department of Public Works

Butner Road @ Union Road

Intersection Improvement

OSI 602

ARC ID:

GDOT ID:

District(s): 2,3

PROJECT SCOPE:

Intersection improvements will include the addition of a circular roundabout to address congestion and reduce the severity of accidents at this intersection. Additional improvements include drainage, curb & gutter, streetlights, and 5' wide sidewalks.

RIGHT-OF-WAY DATA:

Total Parcels	11	Acquired	10	Remaining	1	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	12/2019	12/2022	100%
RIGHT-OF-WAY ACQUISITION:	04/2021	02/2023	95%
UTILITY RELOCATIONS:	05/2023	05/2024	0%
CONSTRUCTION:	05/2023	08/2024	0%

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$41,470	\$41,470
LAND ACQUISITION:	ATLAS	\$144,959	\$144,959
ROW SERVICES:	ATLAS	\$65,500	\$65,500
UTILITIES:		\$125,460	\$125,460
CONSTRUCTION:		\$1,560,354	\$1,560,354

COMMENTS

ITB submitted to Procurement for advertisement. Final parcel in condemnation.



T-SPLOST

City of South Fulton Department of Public Works
Campbellton Road @ Stonewall Tell Road
 Intersection Improvement

OSI 604

ARC ID:

GDOT ID:

District(s): 1,2

PROJECT SCOPE:

The proposed project will improve safety and provide congestion relief at the intersection with the addition of left and right turn lanes on all approaches and installation of traffic signals on mast arm signal poles. Additional improvements include curb & gutter, drainage, sidewalks, and streetlights

RIGHT-OF-WAY DATA:

Total Parcels	7	Acquired	7	Remaining	0	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	04/2020	12/2022	100%
RIGHT-OF-WAY ACQUISITION:	06/2021	08/2022	100%
UTILITY RELOCATIONS:	03/2023	03/2024	0%
CONSTRUCTION:	03/2023	03/2024	0%

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$128,408	\$128,408
LAND ACQUISITION:	ATLAS	\$17,100	\$17,100
ROW SERVICES:	ATLAS	\$45,850	\$45,850
UTILITIES:		\$0	\$0
CONSTRUCTION:		\$2,677,431	\$2,677,431

COMMENTS

UNDER CONSTRUCTION



T-SPLOST

City of South Fulton Department of Public Works

Enon Road at Stonewall Tell Road

Intersection Improvement

OSI 608

ARC ID:

GDOT ID:

District(s): 2,3

PROJECT SCOPE:

Intersection improvements will include the addition of a circular roundabout to address congestion and reduce the severity of accidents at this intersection. Additional improvements include drainage, curb & gutter, streetlights, and 5' wide sidewalks.

RIGHT-OF-WAY DATA:

Total Parcels	7	Acquired	0	Remaining	7	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	12/2020	06/2023	60%
RIGHT-OF-WAY ACQUISITION:	03/2023	10/2023	0%
UTILITY RELOCATIONS:	10/2023	10/2024	0%
CONSTRUCTION:	10/2023	10/2024	0%

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	JACOBS	\$133,814	\$133,814
LAND ACQUISITION:	ATLAS	\$45,850	\$45,850
ROW SERVICES:	ATLAS	\$52,000	\$52,000
UTILITIES:		\$25,200	\$25,200
CONSTRUCTION:		\$1,385,114	\$1,385,114

COMMENTS

At Risk- Potential graves within project limits, working to resolve by modification of design.



T-SPLOST

City of South Fulton Department of Public Works

Enon Road

Sidewalks

P901 (T268)

ARC ID:

GDOT ID:

District(s): 2

PROJECT SCOPE:

Proposed project includes sidewalk facilities along both sides of Enon Road from just north of Lynarbor Lane and extends to Sanford J. Jones Boulevard. Project features include adding 5'-6' sidewalks along the west side, and 8' sidewalks along east side, curb and gutter, and drainage.

RIGHT-OF-WAY DATA:

Total Parcels	36	Acquired	35	Remaining	1	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	09/2020	03/2023	80%
RIGHT-OF-WAY ACQUISITION:	10/2020	06/2023	95%
UTILITY RELOCATIONS:	07/2023	06/2024	0%
CONSTRUCTION:	07/2023	06/2024	0%

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$167,420	\$167,420
LAND ACQUISITION:	ATLAS	\$15,000	\$15,000
ROW SERVICES:	ATLAS	\$39,300	\$39,300
UTILITIES:		\$0	\$0
CONSTRUCTION:		\$2,132,066	\$2,132,066

COMMENTS

Delay to final plans due to updated field survey. One parcel remains and is to be donated.



T-SPLOST

City of South Fulton Department of Public Works

Cochran Road over Deep Creek

Bridge Replacement

T276

ARC ID:

GDOT ID:

District(s): 2,4

PROJECT SCOPE:

The proposed project will replace the bridge carrying Cochran Road over Deep Creek. The project begins 280 ft. south of the existing bridge and ends 280 ft. north of the existing bridge. This project would replace the existing substandard bridge over Deep Creek with a new structure and new roadway approaches. The proposed mainline will consist of two 11'-0" travel lane and curb and gutter in each direction. Sidewalks will be constructed in each direction for the full project length. A 2.0' buffer will be provided between the sidewalk and curb.

RIGHT-OF-WAY DATA:

Total Parcels	4	Acquired	3	Remaining	1	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	04/2020	12/2022	100%
RIGHT-OF-WAY ACQUISITION:	06/2021	02/2023	95%
UTILITY RELOCATIONS:	08/2023	07/2023	0%
CONSTRUCTION:	08/2023	08/2024	0%

PHASE STATUS AND FUNDING INFORMATION

	<u>Vendor</u>	<u>Estimated Amount</u>	<u>Budgeted Amount</u>
DESIGN:	Long	\$133,749	\$133,749
LAND ACQUISITION:	ATLAS	\$42,900	\$42,900
ROW SERVICES:	ATLAS	\$39,300	\$39,300
UTILITIES:		\$0	\$0
CONSTRUCTION:		\$1,317,435	\$1,317,435

COMMENTS

ITB submitted to Procurement for advertisement.



FEDERAL FUNDED

City of South Fulton Department of Public Works

Cochran Rd over Camp Creek

Bridge Replacement

T277

ARC ID: FS-286C **GDOT ID:** 0015530 **District(s):** 2

PROJECT SCOPE:

The proposed project begins 220 ft. southwest of the existing bridge and ends 200 ft. northeast of the existing bridge. This project would replace the existing substandard bridge over Camp Creek with a new structure and new roadway approaches. The proposed typical section consists of two 11' travel lanes with curb and gutter. Five-foot sidewalks will be constructed on both shoulders for the length of the project.

RIGHT-OF-WAY DATA:

Total Parcels	4	Acquired	2	Remaining	2	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	01/2021	06/2023	50%
RIGHT-OF-WAY ACQUISITION:	12/2022	03/2023	60%
UTILITY RELOCATIONS:	12/2023	06/2024	0%
CONSTRUCTION:	12/2023	12/2024	0%

PHASE STATUS AND FUNDING INFORMATION

	Year	Federal	Local/State	Total	Estimated Amount	Budgeted Amount
DESIGN:	2021	\$217,802	\$54,450	\$272,252	\$272,252	\$272,252
LAND ACQUISITION:	2022	\$120,000	\$30,000	\$150,000	\$30,000	\$30,000
ROW SERVICES:	2022	\$20,960	\$15,240	\$36,200	\$26,200	\$26,200
UTILITIES:	2023	\$120,000	\$30,000	\$150,000	\$150,000	\$150,000
CONSTRUCTION:	2023	\$1,849,930	\$462,483	\$2,312,413	\$2,312,413	\$2,312,413

COMMENTS

Two remaining parcels, awaiting GDOT approval of Final Bridge plans.

DISTRICT III PROJECTS



T-SPLOST

City of South Fulton Department of Public Works

Butner Road @ Union Road

Intersection Improvement

OSI 602

ARC ID:

GDOT ID:

District(s): 2,3

PROJECT SCOPE:

Intersection improvements will include the addition of a circular roundabout to address congestion and reduce the severity of accidents at this intersection. Additional improvements include drainage, curb & gutter, streetlights, and 5' wide sidewalks.

RIGHT-OF-WAY DATA:

Total Parcels	11	Acquired	10	Remaining	1	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	12/2019	12/2022	100%
RIGHT-OF-WAY ACQUISITION:	04/2021	02/2023	95%
UTILITY RELOCATIONS:	05/2023	05/2024	0%
CONSTRUCTION:	05/2023	08/2024	0%

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$41,470	\$41,470
LAND ACQUISITION:	ATLAS	\$144,959	\$144,959
ROW SERVICES:	ATLAS	\$65,500	\$65,500
UTILITIES:		\$125,460	\$125,460
CONSTRUCTION:		\$1,560,354	\$1,560,354

COMMENTS

ITB submitted to Procurement for advertisement. Final parcel in condemnation.



T-SPLOST

City of South Fulton Department of Public Works

Butner Road at Pittman Road

Intersection Improvement

OSI 603

ARC ID:

GDOT ID:

District(s): 3

PROJECT SCOPE:

The proposed project will improve traffic safety by realigning the approach of Pittman Road to eliminate an extreme angle of incidence at the intersection. Additional improvements include curb & gutter, drainage, sidewalks, and streetlights.

RIGHT-OF-WAY DATA:

Total Parcels	9	Acquired	0	Remaining	9	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	12/2020	06/2023	60%
RIGHT-OF-WAY ACQUISITION:	02/2023	12/2023	0%
UTILITY RELOCATIONS:	10/2023	10/2024	0%
CONSTRUCTION:	10/2023	12/2024	0%

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$133,722	\$133,722
LAND ACQUISITION:	ATLAS	\$48,500	\$48,500
ROW SERVICES:	ATLAS	\$59,950	\$59,950
UTILITIES:		\$125,000	\$125,000
CONSTRUCTION:		\$1,434,190	\$1,434,190

COMMENTS

Project moving into ROW phase pre-acquisition work being initiated to develop estimates for parcel acquisitions, moving toward Final Design.



T-SPLOST

City of South Fulton Department of Public Works

Demooney Road at West Stubbs Road

Intersection Improvement

OSI 607

ARC ID:

GDOT ID:

District(s): 3,4

PROJECT SCOPE:

Intersection improvements will include the addition of a circular roundabout to address congestion and reduce the severity of accidents at this intersection. Additional improvements include drainage, curb & gutter, streetlights, and 5' wide sidewalks.

RIGHT-OF-WAY DATA:

Total Parcels	4	Acquired	0	Remaining	4	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	12/2020	05/2023	60%
RIGHT-OF-WAY ACQUISITION:	03/2023	11/2023	0%
UTILITY RELOCATIONS:	11/2023	11/2024	0%
CONSTRUCTION:	11/2023	02/2025	0%

PHASE STATUS AND FUNDING INFORMATION

	<u>Vendor</u>	<u>Estimated Amount</u>	<u>Budgeted Amount</u>
DESIGN:	JACOBS	\$139,679	\$139,679
LAND ACQUISITION:	ATLAS	\$26,500	\$26,500
ROW SERVICES:	ATLAS	\$20,000	\$20,000
UTILITIES:		\$50,000	\$50,000
CONSTRUCTION:		\$1,422,658	\$1,422,658

COMMENTS

ROW plans under review. Pre-acquisition estimates and appraisals initiated. Need to secure lighting design and agreement.



T-SPLOST

City of South Fulton Department of Public Works

Enon Road at Stonewall Tell Road

Intersection Improvement

OSI 608

ARC ID:

GDOT ID:

District(s): 2,3

PROJECT SCOPE:

Intersection improvements will include the addition of a circular roundabout to address congestion and reduce the severity of accidents at this intersection. Additional improvements include drainage, curb & gutter, streetlights, and 5' wide sidewalks.

RIGHT-OF-WAY DATA:

Total Parcels	7	Acquired	0	Remaining	7	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	12/2020	06/2023	60%
RIGHT-OF-WAY ACQUISITION:	03/2023	10/2023	0%
UTILITY RELOCATIONS:	10/2023	10/2024	0%
CONSTRUCTION:	10/2023	10/2024	0%

PHASE STATUS AND FUNDING INFORMATION

	<u>Vendor</u>	<u>Estimated Amount</u>	<u>Budgeted Amount</u>
DESIGN:	JACOBS	\$133,814	\$133,814
LAND ACQUISITION:	ATLAS	\$45,850	\$45,850
ROW SERVICES:	ATLAS	\$52,000	\$52,000
UTILITIES:		\$25,200	\$25,200
CONSTRUCTION:		\$1,385,114	\$1,385,114

COMMENTS

At Risk- Potential graves within project limits, working to resolve by modification of design.



T-SPLOST

City of South Fulton Department of Public Works
Old Fairburn Road @ Union Road (to be Let with OSI 615)
 Intersection Improvement

OSI 613

ARC ID:

GDOT ID:

District(s): 3

PROJECT SCOPE:

Improvements will include the addition of a circular roundabout to address congestion and reduce the severity of accidents at this intersection. Additional improvements include drainage, curb & gutter, streetlights, and 5' wide sidewalks. Due to the proximity, this project will be delivered as a single construction project along with OSI 615 Stonewall Tell Road @ Union Road.

RIGHT-OF-WAY DATA:

Total Parcels	11	Acquired	1	Remaining	10	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	12/2020	03/2023	80%
RIGHT-OF-WAY ACQUISITION:	06/2022	09/2023	30%
UTILITY RELOCATIONS:	12/2023	03/2025	0%
CONSTRUCTION:	12/2023	07/2025	0%

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$34,080	\$34,080
LAND ACQUISITION:	ATLAS	\$63,800	\$63,800
ROW SERVICES:	ATLAS	\$52,400	\$52,400
UTILITIES:		\$15,250	\$15,250
CONSTRUCTION:		\$1,065,301	\$1,065,301

COMMENTS

Need to secure lighting design and agreement. Project to be let with OSI 615. Two parcels in for closing and 10-day letters going out to 2 parcels.



T-SPLOST

City of South Fulton Department of Public Works
Stonewall Tell Road @ Union Road (to be Let with OSI 613)
 Intersection Improvement

OSI 615

ARC ID:

GDOT ID:

District(s): 3

PROJECT SCOPE:

Improvements will include the addition of a circular roundabout to address congestion and reduce the severity of accidents at this intersection. Additional improvements will include drainage, curb & gutter, streetlights, and 5' wide sidewalks. Due to the proximity, this project will be delivered as a single construction project along with OSI 613 Old Fairburn Road at Union Road.

RIGHT-OF-WAY DATA:

Total Parcels	11	Acquired	3	Remaining	8	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	12/2020	03/2023	80%
RIGHT-OF-WAY ACQUISITION:	06/2022	09/2023	30%
UTILITY RELOCATIONS:	12/2023	03/2025	0%
CONSTRUCTION:	12/2023	07/2025	0%

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$26,000	\$26,000
LAND ACQUISITION:	ATLAS	\$8,100	\$8,100
ROW SERVICES:	ATLAS	\$72,050	\$72,050
UTILITIES:		\$10,000	\$10,000
CONSTRUCTION:		\$1,316,511	\$1,316,511

COMMENTS

Need to secure lighting design and agreement. Project to be let with OSI 613. Three parcels in for closing and 10-day letters going out to three parcels.



T-SPLOST

City of South Fulton Department of Public Works
Stonewall Tell Road at Jones Road / Pittman Road
 Intersection Improvement

OSI 616

ARC ID:

GDOT ID:

District(s): 3

PROJECT SCOPE:

Intersection improvements will include the addition of a circular roundabout to address congestion and reduce the severity of accidents at this intersection. Additional improvements include drainage, curb & gutter, streetlights, and 5' wide sidewalks.

RIGHT-OF-WAY DATA:

Total Parcels	10	Acquired	0	Remaining	10	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	12/2020	03/2023	60%
RIGHT-OF-WAY ACQUISITION:	02/2023	09/2023	0%
UTILITY RELOCATIONS:	09/2023	10/2024	0%
CONSTRUCTION:	09/2023	10/2024	0%

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$131,445	\$131,445
LAND ACQUISITION:	ATLAS	\$60,500	\$60,500
ROW SERVICES:	ATLAS	\$65,500	\$65,500
UTILITIES:		\$45,000	\$45,000
CONSTRUCTION:		\$1,465,008	\$1,465,008

COMMENTS

ROW Plans under review, Let date at risk due to ROW plan delays, Need to secure lighting design and agreement. Pre-acquisition estimates and appraisals initiated, acquisition to begin March 2023



T-SPLOST

City of South Fulton Department of Public Works

Welcome All Rd @ Jaillette Rd

Intersection Improvement

OSI 617

ARC ID:

GDOT ID:

District(s): 3

PROJECT SCOPE:

The proposed project will improve traffic safety by realigning the approach of Jaillette Road to improve the angle of incidence at the intersection. Additional improvements include curb & gutter, drainage, sidewalks, and streetlights.

RIGHT-OF-WAY DATA:

Total Parcels	4	Acquired	0	Remaining	4	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	05/2021	03/2023	95%
RIGHT-OF-WAY ACQUISITION:	10/2022	10/2023	40%
UTILITY RELOCATIONS:	11/2023	06/2024	0%
CONSTRUCTION:	11/2023	07/2024	0%

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	ATLAS	\$117,185	\$117,185
LAND ACQUISITION:	ATLAS	\$61,500	\$61,500
ROW SERVICES:	ATLAS	\$26,200	\$26,200
UTILITIES:		\$264,100	\$264,100
CONSTRUCTION:		\$647,129	\$647,129

COMMENTS

ROW acquisition underway. RR coordination required, CSX to review/comment on final plans.



T-SPLOST

City of South Fulton Department of Public Works

Welcome All Rd @ Scarborough Rd

Intersection Improvement

OSI 618

ARC ID:

GDOT ID:

District(s): 3

PROJECT SCOPE:

Improvements will include the addition of a circular roundabout to address congestion and reduce the severity of accidents at this intersection. Additional improvements include drainage, curb & gutter, streetlights, and 5' wide sidewalks.

RIGHT-OF-WAY DATA:

Total Parcels	9	Acquired	0	Remaining	9	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	05/2021	05/2023	60%
RIGHT-OF-WAY ACQUISITION:	02/2023	10/2023	0%
UTILITY RELOCATIONS:	11/2023	12/2024	0%
CONSTRUCTION:	11/2023	12/2024	0%

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$141,335	\$141,335
LAND ACQUISITION:	ATLAS	\$50,000	\$50,000
ROW SERVICES:	ATLAS	\$59,950	\$59,950
UTILITIES:		\$60,000	\$60,000
CONSTRUCTION:		\$1,228,614	\$1,228,614

COMMENTS

Pre-acquisition estimates and funding being established appraisals an title searches to begin in March 2023. Will need lighting design and agreement.



T-SPLOST

City of South Fulton Department of Public Works
Roosevelt Highway (SR14) at Washington Rd (CR1389)
 Intersection Improvement

OSI 624

ARC ID: **GDOT ID:** 0011845 **District(s):** 3

PROJECT SCOPE:

This project will convert the existing signalized T-intersection of SR14/Roosevelt Hwy and Washington Road into a modern single lane roundabout. The improvements will address congestion and reduce the severity of accidents at this intersection. Additional improvements include drainage, curb & gutter, streetlights, and 5' wide sidewalks within the limits of the project.

RIGHT-OF-WAY DATA:

Total Parcels	6	Acquired	6	Remaining	0	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	10/2019	08/2020	100%
RIGHT-OF-WAY ACQUISITION:	09/2020	12/2022	100%
UTILITY RELOCATIONS:	11/2023	11/2024	100%
CONSTRUCTION:	11/2023	03/2025	0%

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	GDOT	\$800,000	\$800,000
LAND ACQUISITION:	GDOT	\$2,200,000	\$2,200,000
ROW SERVICES:	GDOT	\$260,000	\$260,000
UTILITIES:		\$684,300	\$684,300
CONSTRUCTION:		\$1,750,241	\$1,750,241

COMMENTS

GDOT Sponsored/Designed/& Let. Has one federal Department of Labor parcel obtained by condemnation.



CAPITAL IMPROVEMENT PROJECT

City of South Fulton Department of Public Works

Demooney Rd over Deep Creek

Intersection Improvement

T270

ARC ID:

GDOT ID:

District(s): 3,4

PROJECT SCOPE:

The project begins 1,000' southwest of the existing bridge and ends 980' northeast of the existing bridge. It will replace the existnig substandard bridge with a new structure and new roadway approaches. The proposed typical section consists of 12' travel lanes with curb and gutter along with sidewalks in each direction within the project limits.

RIGHT-OF-WAY DATA:

Total Parcels	5	Acquired	0	Remaining	5	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	09/2020	04/2023	80%
RIGHT-OF-WAY ACQUISITION:	12/2022	09/2023	40%
UTILITY RELOCATIONS:	10/2023	01/2024	0%
CONSTRUCTION:	10/2023	12/2024	0%

PHASE STATUS AND FUNDING INFORMATION

	Year	Federal	Local/State	Total	Est. Amount	Budgeted Amount
DESIGN:	2020	\$0	\$284,625	\$284,625	\$284,625	\$284,625
LAND ACQUISITION:	2022	\$0	-	\$45,000	\$45,000	\$45,000
ROW SERVICES:	2022	N/A	N/A	\$39,300	\$39,300	\$39,300
UTILITIES:	2023	N/A	N/A	\$0	\$0	\$0
CONSTRUCTION:	2023	\$0	\$2,724,107	\$2,724,107	\$2,724,107	\$2,724,107

COMMENTS

Preliminary engineering finalizing, including hydraulic study, preliminary bridge layout, and approved ROW plans. Appraisals and Title work to be completed in March. Project will be on TSPLOST 2.



FEDERAL FUNDED

City of South Fulton Department of Public Works

Buffington Road

Upgrades

T272

ARC ID: FS-289 GDOT ID: 0013948 District(s): 3,5

PROJECT SCOPE:

This GDOT-managed project will widen Buffington Road to four lanes from Rock Quarry Road to US 29/ SR 14/ Roosevelt Hwy. Buffington Road is a two-lane urban minor arterial with several large employment centers located between Rock Quarry Road and US 29/ SR 14/ Roosevelt Hwy. The proposed typical section includes 12' lanes with curb and gutter and 5' sidewalks. The existing bridge over South Fulton Parkway will be replaced to provide four travel lanes and sidewalks.

RIGHT-OF-WAY DATA:

Total Parcels	31	Acquired	31	Remaining	0	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	09/2016	11/2022	100%
RIGHT-OF-WAY ACQUISITION:	01/2019	11/2022	95%
UTILITY RELOCATIONS:	05/2023	05/2024	100%
CONSTRUCTION:	05/2023	12/2025	0%

PHASE STATUS AND FUNDING INFORMATION

	Year	Federal	Local/State	Total	Est. Amount	Budgeted Amount
DESIGN:	2019	\$0	\$2,854,683	\$2,854,683	\$2,854,683	\$2,854,683
LAND ACQUISITION:	2019	\$0	\$14,625,000	\$14,625,000	\$14,625,000	\$14,625,000
ROW SERVICES:	2019	N/A	\$14,625,000	\$14,625,000	-	-
UTILITIES:	2023	\$0	\$1,952,695	\$1,952,695	\$1,952,695	\$1,952,695
CONSTRUCTION:	2023	\$0	\$18,002,687	\$18,002,687	\$18,002,687	\$18,002,687

COMMENTS

UNDER CONSTRUCTION (GDOT)

DISTRICT IV PROJECTS



T-SPLOST

City of South Fulton Department of Public Works

SR92 @ Jones Road/Demooney Rd

Intersection Improvement

OSI 605

ARC ID:

GDOT ID:

0017398

District(s):

4

PROJECT SCOPE:

The project will install single-lane roundabouts with a wide footprint to potentially convert to multi-lane roundabouts in future on both intersections of SR 92 at Jones Road and SR 92 at Demooney Road. This project will be managed and funded by GDOT under their safety program.

RIGHT-OF-WAY DATA:

Total Parcels	11	Acquired	0	Remaining	11	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	05/2020	09/2024	20%
RIGHT-OF-WAY ACQUISITION:	10/2023	07/2024	0%
UTILITY RELOCATIONS:	02/2025	10/2025	0%
CONSTRUCTION:	02/2025	03/2026	0%

PHASE STATUS AND FUNDING INFORMATION

	<u>Vendor</u>	<u>Estimated Amount</u>	<u>Budgeted Amount</u>
DESIGN:	GDOT	\$810,000	\$810,000
LAND ACQUISITION:	GDOT	\$218,000	\$218,000
ROW SERVICES:	GDOT	\$100,000	\$100,000
UTILITIES:		\$84,683	\$84,683
CONSTRUCTION:		\$5,466,879	\$5,466,879

COMMENTS

GDOT Managed, GDOT D7 Designed - 11 Parcels - GDOT Acquisition, GDOT LET



T-SPLOST

City of South Fulton Department of Public Works

Demooney Road at West Stubbs Road

Intersection Improvement

OSI 607

ARC ID:

GDOT ID:

District(s): 3,4

PROJECT SCOPE:

Intersection improvements will include the addition of a circular roundabout to address congestion and reduce the severity of accidents at this intersection. Additional improvements include drainage, curb & gutter, streetlights, and 5' wide sidewalks.

RIGHT-OF-WAY DATA:

Total Parcels	4	Acquired	0	Remaining	4	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	12/2020	05/2023	60%
RIGHT-OF-WAY ACQUISITION:	03/2023	11/2023	0%
UTILITY RELOCATIONS:	11/2023	11/2024	0%
CONSTRUCTION:	11/2023	02/2025	0%

PHASE STATUS AND FUNDING INFORMATION

	<u>Vendor</u>	<u>Estimated Amount</u>	<u>Budgeted Amount</u>
DESIGN:	JACOBS	\$139,679	\$139,679
LAND ACQUISITION:	ATLAS	\$26,500	\$26,500
ROW SERVICES:	ATLAS	\$20,000	\$20,000
UTILITIES:		\$50,000	\$50,000
CONSTRUCTION:		\$1,422,658	\$1,422,658

COMMENTS

ROW plans under review. Pre-acquisition estimates and appraisals initiated. Need to secure lighting design and agreement.



T-SPLOST

City of South Fulton Department of Public Works
Rivertown Road @ Cedar Grove Road
 Intersection Improvement

OSI 614

ARC ID:

GDOT ID:

District(s): 4

PROJECT SCOPE:

Improvements will include the addition of a circular roundabout to address congestion and reduce the severity of accidents at this intersection. Additional improvements include drainage, curb & gutter, streetlights, and 5' wide sidewalks.

RIGHT-OF-WAY DATA:

Total Parcels	12	Acquired	11	Remaining	1	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	09/2020	02/2023	95%
RIGHT-OF-WAY ACQUISITION:	03/2022	09/2023	95%
UTILITY RELOCATIONS:	05/2023	05/2024	0%
CONSTRUCTION:	05/2023	07/2024	0%

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$55,600	\$55,600
LAND ACQUISITION:	ATLAS	\$30,000	\$30,000
ROW SERVICES:	ATLAS	\$59,950	\$59,950
UTILITIES:		\$10,000	\$10,000
CONSTRUCTION:		\$1,204,421	\$1,204,421

COMMENTS

No response from final parcel. Proceeding with condemnation.



CAPITAL IMPROVEMENT PROJECT

City of South Fulton Department of Public Works

Demooney Rd over Deep Creek

Intersection Improvement

T270

ARC ID:

GDOT ID:

District(s): 3,4

PROJECT SCOPE:

The project begins 1,000' southwest of the existing bridge and ends 980' northeast of the existing bridge. It will replace the existnig substandard bridge with a new structure and new roadway approaches. The proposed typical section consists of 12' travel lanes with curb and gutter along with sidewalks in each direction within the project limits.

RIGHT-OF-WAY DATA:

Total Parcels	5	Acquired	0	Remaining	5	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	09/2020	04/2023	80%
RIGHT-OF-WAY ACQUISITION:	12/2022	09/2023	40%
UTILITY RELOCATIONS:	10/2023	01/2024	0%
CONSTRUCTION:	10/2023	12/2024	0%

PHASE STATUS AND FUNDING INFORMATION

	Year	Federal	Local/State	Total	Est. Amount	Budgeted Amount
DESIGN:	2020	\$0	\$284,625	\$284,625	\$284,625	\$284,625
LAND ACQUISITION:	2022	\$0	-	\$45,000	\$45,000	\$45,000
ROW SERVICES:	2022	N/A	N/A	\$39,300	\$39,300	\$39,300
UTILITIES:	2023	N/A	N/A	\$0	\$0	\$0
CONSTRUCTION:	2023	\$0	\$2,724,107	\$2,724,107	\$2,724,107	\$2,724,107

COMMENTS

Preliminary engineering finalizing, including hydraulic study, preliminary bridge layout, and approved ROW plans. Appraisals and Title work to be completed in March. Project will be on TSPLOST 2.



T-SPLOST

City of South Fulton Department of Public Works

Cochran Road over Deep Creek

Bridge Replacement

T276

ARC ID:

GDOT ID:

District(s): 2,4

PROJECT SCOPE:

The proposed project will replace the bridge carrying Cochran Road over Deep Creek. The project begins 280 ft. south of the existing bridge and ends 280 ft. north of the existing bridge. This project would replace the existing substandard bridge over Deep Creek with a new structure and new roadway approaches. The proposed mainline will consist of two 11'-0" travel lane and curb and gutter in each direction. Sidewalks will be constructed in each direction for the full project length. A 2.0' buffer will be provided between the sidewalk and curb.

RIGHT-OF-WAY DATA:

Total Parcels	4	Acquired	3	Remaining	1	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	04/2020	12/2022	100%
RIGHT-OF-WAY ACQUISITION:	06/2021	02/2023	95%
UTILITY RELOCATIONS:	08/2023	07/2023	0%
CONSTRUCTION:	08/2023	08/2024	0%

PHASE STATUS AND FUNDING INFORMATION

	<u>Vendor</u>	<u>Estimated Amount</u>	<u>Budgeted Amount</u>
DESIGN:	Long	\$133,749	\$133,749
LAND ACQUISITION:	ATLAS	\$42,900	\$42,900
ROW SERVICES:	ATLAS	\$39,300	\$39,300
UTILITIES:		\$0	\$0
CONSTRUCTION:		\$1,317,435	\$1,317,435

COMMENTS

ITB submitted to Procurement for advertisement.



FEDERAL FUNDED

City of South Fulton Department of Public Works

SR 92 @ Butner Road (CR 1374) Roundabout

Intersection Improvement

T285

ARC ID:

GDOT ID:

0015593

District(s):

4

PROJECT SCOPE:

The proposed project is the construction of a single lane roundabout with a 106 foot x 22 foot inscribed diameter at the intersection of SR92/Campbellton-Fairburn Road, Butner Road, and Ridge Road.

RIGHT-OF-WAY DATA:

Total Parcels	10	Acquired	1	Remaining	9	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	01/2023	01/2023	90%
RIGHT-OF-WAY ACQUISITION:	09/2021	06/2023	10%
UTILITY RELOCATIONS:	02/2024	10/2024	0%
CONSTRUCTION:	02/2024	02/2025	0%

PHASE STATUS AND FUNDING INFORMATION

	<u>Year</u>	<u>Federal</u>	<u>Local/State</u>	<u>Total</u>	<u>Estimated Amount</u>	<u>Budgeted Amount</u>
DESIGN:	2019	\$0	\$960,000	\$960,000	\$955,000	\$955,000
LAND ACQUISITION:	2022	\$0	\$6,029,000	\$6,029,000	\$6,029,000	\$6,029,000
ROW SERVICES:	2022	-	-	\$0	\$1,360,000	\$1,360,000
UTILITIES:	2023	\$0	\$1,154,214	\$1,154,214	\$1,154,214	\$1,154,214
CONSTRUCTION:	2023	\$0	\$7,793,312	\$7,793,312	\$7,793,312	\$7,793,312

COMMENTS

AECOM Designing, 9 Parcels - GDOT Acquisition, GDOT LET



CAPITAL IMPROVEMENT

City of South Fulton Department of Public Works
White Mill Rd - Full Depth Reclamation

T287

ARC ID:

GDOT ID:

District(s):

4

PROJECT SCOPE:

This project consists of approximately 2.00 miles of full depth pavement reclamation, paved shoulder widening, asphalt paving, and striping on White Mill Road (from Rivertown Road to Hwy 92).

RIGHT-OF-WAY DATA:

Total Parcels	0	Acquired	0	Remaining	0	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	04/2022	07/2022	100%
RIGHT-OF-WAY ACQUISITION:	N/A	N/A	N/A
UTILITY RELOCATIONS:	N/A	N/A	N/A
CONSTRUCTION:	02/2023	05/2023	100%

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	Atlas	\$18,120	\$18,120
LAND ACQUISITION:	N/A	N/A	N/A
ROW SERVICES:	N/A	N/A	N/A
UTILITIES:		N/A	N/A
CONSTRUCTION:		\$1,483,234	\$1,483,234

COMMENTS

Substantially complete - reviewing punch list items.

DISTRICT V PROJECTS



T-SPLOST

City of South Fulton Department of Public Works

Bethsaida Rd (CR 581) over Morning Creek

Bridge Replacement

B502

ARC ID:

GDOT ID:

0016605

District(s):

5,6,7

PROJECT SCOPE:

This project will replace the current bridge carrying Bethsaida Road over Morning Creek. The project is managed and funded by GDOT under the Local Bridge Replacement Program. The city is participating financially in the Right of Way costs.

RIGHT-OF-WAY DATA:

Total Parcels	16	Acquired	0	Remaining	16	Certified	0
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	09/2021	05/2025	30%
RIGHT-OF-WAY ACQUISITION:	03/2024	06/2025	0%
UTILITY RELOCATIONS:	10/2025	01/2027	0%
CONSTRUCTION:	10/2025	03/2027	0%

PHASE STATUS AND FUNDING INFORMATION

	<u>Vendor</u>	<u>Estimated Amount</u>	<u>Budgeted Amount</u>
DESIGN:	N/A	\$1,015,000	\$1,015,000
LAND ACQUISITION:	GDOT	\$50,000	\$50,000
ROW SERVICES:	GDOT	\$100,000	\$100,000
UTILITIES:		\$80,000	\$80,000
CONSTRUCTION:		\$2,500,000	\$2,500,000

COMMENTS

GDOT Managed, CHA Designing, GDOT Acquisition, GDOT LET, On Schedule



T-SPLOST

City of South Fulton Department of Public Works
Flat Shoals Road Signal Upgrades & ATMS
 Intersection Improvement

OSI 700

ARC ID:

GDOT ID:

District(s): 5,6,7

PROJECT SCOPE:

Traffic signal upgrades will include new mast arm poles, new cabinets, detection, signal heads, back plates, pedestrian signals, and pavement markings at the intersections. This work will include fiber communication along Flat Shoals Road from Mallory Road to Old National Hwy

RIGHT-OF-WAY DATA:

Total Parcels	6	Acquired	3	Remaining	3	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	09/2020	03/2023	95%
RIGHT-OF-WAY ACQUISITION:	08/2022	08/2023	50%
UTILITY RELOCATIONS:	09/2023	10/2024	0%
CONSTRUCTION:	09/2023	10/2024	0%

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	JACOBS	\$341,597	\$341,597
LAND ACQUISITION:	ATLAS	\$11,200	\$11,200
ROW SERVICES:	ATLAS	\$41,100	\$41,100
UTILITIES:		\$0	\$0
CONSTRUCTION:		\$3,556,829	\$3,556,829

COMMENTS

Addressing encroachment permit concerns from GDOT for signals at I-85 to get approval. Two potential condemnation - owners are non-responsive, recommend 10-day Letter. One parcel in probate - deceased owner, working to close.



FEDERAL FUNDED

City of South Fulton Department of Public Works

Buffington Road

Upgrades

T272

ARC ID: FS-289 **GDOT ID:** 0013948 **District(s):** 3,5

PROJECT SCOPE:

This GDOT-managed project will widen Buffington Road to four lanes from Rock Quarry Road to US 29/ SR 14/ Roosevelt Hwy. Buffington Road is a two-lane urban minor arterial with several large employment centers located between Rock Quarry Road and US 29/ SR 14/ Roosevelt Hwy. The proposed typical section includes 12' lanes with curb and gutter and 5' sidewalks. The existing bridge over South Fulton Parkway will be replaced to provide four travel lanes and sidewalks.

RIGHT-OF-WAY DATA:

Total Parcels	31	Acquired	29	Remaining	2	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	09/2016	11/2022	100%
RIGHT-OF-WAY ACQUISITION:	01/2019	11/2022	95%
UTILITY RELOCATIONS:	05/2023	05/2024	100%
CONSTRUCTION:	05/2023	12/2025	0%

PHASE STATUS AND FUNDING INFORMATION

	Year	Federal	Local/State	Total	Est. Amount	Budgeted Amount
DESIGN:	2019	\$0	\$2,854,683	\$2,854,683	\$2,854,683	\$2,854,683
LAND ACQUISITION:	2019	\$0	\$14,625,000	\$14,625,000	\$14,625,000	\$14,625,000
ROW SERVICES:	2019	N/A	\$14,625,000	\$14,625,000	-	-
UTILITIES:	2023	\$0	\$1,952,695	\$1,952,695	\$1,952,695	\$1,952,695
CONSTRUCTION:	2023	\$0	\$18,002,687	\$18,002,687	\$18,002,687	\$18,002,687

COMMENTS

UNDER CONSTRUCTION (GDOT)



FEDERAL FUNDED

City of South Fulton Department of Public Works

Buffington Road

Upgrades

T273

ARC ID:

GDOT ID:

0013949

District(s):

5

PROJECT SCOPE:

Buffington Road will be widened to 3 lanes with a 14' flush median from Royal South Parkway to Rock Quarry Road with curb and gutter and five-foot sidewalks on both shoulders. The project includes the addition of turn lanes, installation of a new stop and go traffic signal at Royal S Parkway, upgrade of the existing stop and go signal at Sable Run Road, and operational improvements to the remaining intersections (Sable Glen Lane, Ravenswood Drive, Estes Drive, and Augusta Street) within the project limits.

RIGHT-OF-WAY DATA:

Total Parcels	57	Acquired	57	Remaining	0	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	02/2016	12/2022	100%
RIGHT-OF-WAY ACQUISITION:	06/2019	12/2022	100%
UTILITY RELOCATIONS:	05/2023	05/2025	100%
CONSTRUCTION:	05/2023	05/2025	0%

PHASE STATUS AND FUNDING INFORMATION

	Year	Federal	Local/State	Total	Est. Amount	Budgeted Amount
DESIGN:	2019	\$0	\$1,068,367	\$1,068,367	\$1,068,367	\$1,068,367
LAND ACQUISITION:	2019	\$0	\$6,029,000	\$6,029,000	\$6,029,000	\$6,029,000
ROW SERVICES:	2019	N/A	\$6,029,000	-	-	-
UTILITIES:	2023	\$0	\$1,154,214	\$1,154,214	\$1,154,214	\$1,154,214
CONSTRUCTION:	2023	\$0	\$7,793,312	\$7,793,312	\$7,793,312	\$7,793,312

COMMENTS

UNDER CONSTRUCTION (GDOT)



FEDERAL FUNDED

City of South Fulton Department of Public Works
**Bethsaida Rd (CR 581) at SR 138 Traffic Signal Installation and Ped
Enhancements**
Intersection Improvement
T286

ARC ID: **GDOT ID:** S0015816 **District(s):** 5,7

PROJECT SCOPE:

Installation Traffic Signal and associated Pedestrian Enhancements. This project is funded and Let by GDOT

RIGHT-OF-WAY DATA:

Total Parcels	0	Acquired	0	Remaining	0	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	08/2018	01/2038	100%
RIGHT-OF-WAY ACQUISITION:	08/2018	03/2023	100%
UTILITY RELOCATIONS:	08/2018	03/2023	100%
CONSTRUCTION:	03/2023	06/2023	0%

PHASE STATUS AND FUNDING INFORMATION

	Year	Federal	Local/State	Total	Estimated Amount	Budgeted Amount
DESIGN:	2023	\$0	\$0	\$0	\$0	\$0
LAND ACQUISITION:	2023	\$0	\$0	\$0	\$0	\$0
ROW SERVICES:	2023	\$0	\$0	\$0	\$0	\$0
UTILITIES:	2023	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION:	2023	\$185,152	\$0	\$185,152	\$185,152	\$185,152

COMMENTS

COMPLETE - under 30-day burn in period.



CAPITAL IMPROVEMENT

City of South Fulton Department of Public Works

Stacks Road Bridge Replacement over CSX RR

Bridge Replacement

T288

ARC ID:

GDOT ID:

District(s):

5

PROJECT SCOPE:

This project consists of replacement of bridge structure on Stacks Road over the CSX Railroad.

RIGHT-OF-WAY DATA:

Total Parcels	3	Acquired	0	Remaining	3	Certified	0
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	06/2022	12/2023	20%
RIGHT-OF-WAY ACQUISITION:	06/2023	06/2024	0%
UTILITY RELOCATIONS:	06/2024	12/2025	0%
CONSTRUCTION:	06/2024	12/2025	0%

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$240,000	\$240,000
LAND ACQUISITION:	-	\$0	\$0
ROW SERVICES:	-	\$0	\$0
UTILITIES:		\$0	\$0
CONSTRUCTION:		\$2,472,500	\$2,472,500

COMMENTS

Survey collected, database prepared, concept report submitted for review. Anticipate Public Meeting to be held by end of quarter.

DISTRICT VI PROJECTS



T-SPLOST

City of South Fulton Department of Public Works

Bethsaida Rd (CR 581) over Morning Creek

Bridge Replacement

B502

ARC ID:

GDOT ID:

0016605

District(s):

5,6,7

PROJECT SCOPE:

This project will replace the current bridge carrying Bethsaida Road over Morning Creek. The project is managed and funded by GDOT under the Local Bridge Replacement Program. The city is participating financially in the Right of Way costs.

RIGHT-OF-WAY DATA:

Total Parcels	16	Acquired	0	Remaining	16	Certified	0
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	09/2021	05/2025	30%
RIGHT-OF-WAY ACQUISITION:	03/2024	06/2025	0%
UTILITY RELOCATIONS:	10/2025	01/2027	0%
CONSTRUCTION:	10/2025	03/2027	0%

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	N/A	\$1,015,000	\$1,015,000
LAND ACQUISITION:	GDOT	\$50,000	\$50,000
ROW SERVICES:	GDOT	\$100,000	\$100,000
UTILITIES:		\$80,000	\$80,000
CONSTRUCTION:		\$2,500,000	\$2,500,000

COMMENTS

GDOT Managed, CHA Designing, GDOT Acquisition, GDOT LET, On Schedule



T-SPLOST

City of South Fulton Department of Public Works

Flat Shoals Road Signal Upgrades & ATMS

Intersection Improvement

OSI 700

ARC ID:

GDOT ID:

District(s): 5,6,7

PROJECT SCOPE:

Traffic signal upgrades will include new mast arm poles, new cabinets, detection, signal heads, back plates, pedestrian signals, and pavement markings at the intersections. This work will include fiber communication along Flat Shoals Road from Mallory Road to Old National Hwy

RIGHT-OF-WAY DATA:

Total Parcels	6	Acquired	3	Remaining	3	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	09/2020	03/2023	95%
RIGHT-OF-WAY ACQUISITION:	08/2022	08/2023	50%
UTILITY RELOCATIONS:	09/2023	10/2024	0%
CONSTRUCTION:	09/2023	10/2024	0%

PHASE STATUS AND FUNDING INFORMATION

	<u>Vendor</u>	<u>Estimated Amount</u>	<u>Budgeted Amount</u>
DESIGN:	JACOBS	\$341,597	\$341,597
LAND ACQUISITION:	ATLAS	\$11,200	\$11,200
ROW SERVICES:	ATLAS	\$41,100	\$41,100
UTILITIES:		\$0	\$0
CONSTRUCTION:		\$3,556,829	\$3,556,829

COMMENTS

Addressing encroachment permit concerns from GDOT for signals at I-85 to get approval. Two potential condemnation - owners are non-responsive, recommend 10-day Letter. One parcel in probate - deceased owner, working to close.



FEDERAL FUNDED

City of South Fulton Department of Public Works

Old National Highway, Phase II

Sidewalks

T265

ARC ID: FS-288 GDOT ID: 0015624 District(s): 6,7

PROJECT SCOPE:

This 2.6-mile project consists of a transit-oriented streetscape along both sides of Old National Highway (S.R. 279) beginning at Flat Shoals Road and continues to Jonesboro Road. Proposed improvements include sidewalks, which vary in width from 5' to 6' with a 2' stamped concrete strip installed at the back of the existing curb, and landscaping on both sides of Old National Highway. Signal upgrades will be completed at the following intersections along Old National Highway: Bethesda Road; Creel Road; Woodward Road; McGhee Landing and Flat Shoals Road.

RIGHT-OF-WAY DATA:

Total Parcels	28	Acquired	26	Remaining	2	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	09/2020	08/2023	90%
RIGHT-OF-WAY ACQUISITION:	10/2020	08/2023	95%
UTILITY RELOCATIONS:	01/2024	03/2025	0%
CONSTRUCTION:	01/2024	04/2025	0%

PHASE STATUS AND FUNDING INFORMATION

	Year	Federal	Local/State	Total	Estimated Amount	Budgeted Amount
DESIGN:	2021	\$0	\$124,159	\$124,159	\$124,159	\$124,159
LAND ACQUISITION:	2021	\$748,000	\$187,000	\$935,000	\$110,000	\$110,000
ROW SERVICES:	2021	\$146,720	\$36,680	\$183,400	\$183,400	\$183,400
UTILITIES:	2023	\$165,000	\$55,000	\$220,000	\$215,000	\$215,000
CONSTRUCTION:	2023	\$3,413,000	\$1,062,000	\$4,475,000	\$4,475,000	\$4,475,000

COMMENTS

Project design delays related to submittal of Final Field Plan review package and design manager changes. Two remaining parcels, one moving to condemnation due to lack of response and one still negotiating. Issues with Engineer of Record not responding. Requested recovery design schedule form Joint Venture team.

DISTRICT VII PROJECTS



T-SPLOST

City of South Fulton Department of Public Works

Bethsaida Rd (CR 581) over Morning Creek

Bridge Replacement

B502

ARC ID:

GDOT ID:

0016605

District(s):

5,6,7

PROJECT SCOPE:

This project will replace the current bridge carrying Bethsaida Road over Morning Creek. The project is managed and funded by GDOT under the Local Bridge Replacement Program. The city is participating financially in the Right of Way costs.

RIGHT-OF-WAY DATA:

Total Parcels	16	Acquired	0	Remaining	16	Certified	0
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	09/2021	05/2025	30%
RIGHT-OF-WAY ACQUISITION:	03/2024	06/2025	0%
UTILITY RELOCATIONS:	10/2025	01/2027	0%
CONSTRUCTION:	10/2025	03/2027	0%

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	N/A	\$1,015,000	\$1,015,000
LAND ACQUISITION:	GDOT	\$50,000	\$50,000
ROW SERVICES:	GDOT	\$100,000	\$100,000
UTILITIES:		\$80,000	\$80,000
CONSTRUCTION:		\$2,500,000	\$2,500,000

COMMENTS

GDOT Managed, CHA Designing, GDOT Acquisition, GDOT LET, On Schedule



FEDERAL FUNDED

City of South Fulton Department of Public Works

Oakley Rd (CR 614) over Broadnax Creek

Bridge Replacement

T280

ARC ID: FS-290 **GDOT ID:** 0015642 **District(s):** 7

PROJECT SCOPE:

This project purposes to replace the substandard bridge on CR 614 Oakley Road over Broadanax Creek. The proposed typical section will include 12' lanes and 5'-6" sidewalks on the bridge.

RIGHT-OF-WAY DATA:

Total Parcels	5	Acquired	5	Remaining	0	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	08/2018	06/2022	100%
RIGHT-OF-WAY ACQUISITION:	04/2021	01/2023	100%
UTILITY RELOCATIONS:	03/2023	12/2023	100%
CONSTRUCTION:	03/2023	05/2024	0%

PHASE STATUS AND FUNDING INFORMATION

	Year	Federal	Local/State	Total	Estimated Amount	Budgeted Amount
DESIGN:	2019	\$400,000	\$100,000	\$500,000	\$500,000	\$500,000
LAND ACQUISITION:	2021	\$176,000	\$44,000	\$220,000	\$220,000	\$220,000
ROW SERVICES:	2021	\$125,000	\$50,000	\$175,000	\$50,000	\$50,000
UTILITIES:	2023	\$99,878	\$24,970	\$124,848	\$124,848	\$124,848
CONSTRUCTION:	2023	\$1,402,898	\$350,725	\$1,753,623	\$1,753,623	\$1,753,623

COMMENTS

UNDER CONSTRUCTION || Williams Contracting Co, LLC on December 30, 2022 || Project completion date: March 31, 2024.



FEDERAL FUNDED

City of South Fulton Department of Public Works Bethsaida Rd (CR 581) at SR 138 Traffic Signal Installation and Ped Enhancements Intersection Improvement T286

ARC ID: GDOT ID: S0015816 District(s): 5,7

PROJECT SCOPE:

Installation Traffic Signal and associated Pedestrian Enhancements. This project is funded and Let by GDOT

RIGHT-OF-WAY DATA:

Total Parcels	0	Acquired	0	Remaining	0	Certified	-
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	08/2018	01/2038	100%
RIGHT-OF-WAY ACQUISITION:	08/2018	03/2023	100%
UTILITY RELOCATIONS:	08/2018	03/2023	100%
CONSTRUCTION:	03/2023	06/2023	0%

PHASE STATUS AND FUNDING INFORMATION

	Year	Federal	Local/State	Total	Estimated Amount	Budgeted Amount
DESIGN:	2023	\$0	\$0	\$0	\$0	\$0
LAND ACQUISITION:	2023	\$0	\$0	\$0	\$0	\$0
ROW SERVICES:	2023	\$0	\$0	\$0	\$0	\$0
UTILITIES:	2023	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION:	2023	\$185,152	\$0	\$185,152	\$185,152	\$185,152

COMMENTS

COMPLETE - under 30-day burn in period.

SECTION III: CONSTRUCTION OPERATIONS



Quality Site Assessment

Prepared for: City Of South Fulton

General Information

DATE: Thursday, Apr 27, 2023

NEXT QSA DATE: Monday, Jul 24, 2023

CLIENT ATTENDEES: Antonio Valenzuela, Victor Robinson

BRIGHTVIEW ATTENDEES: Brett Morris, Ken Carson

Customer Focus Areas

Quality you can count on.

7
Seven
Standards of
Excellence



Site Cleanliness



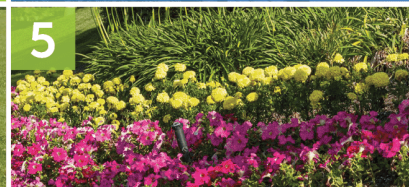
Weed Free



Green Turf



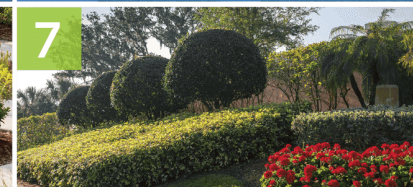
Crisp Edges



Spectacular Flowers



Uniformly Mulched Beds



Neatly Pruned Trees & Shrubs

Maintenance Items



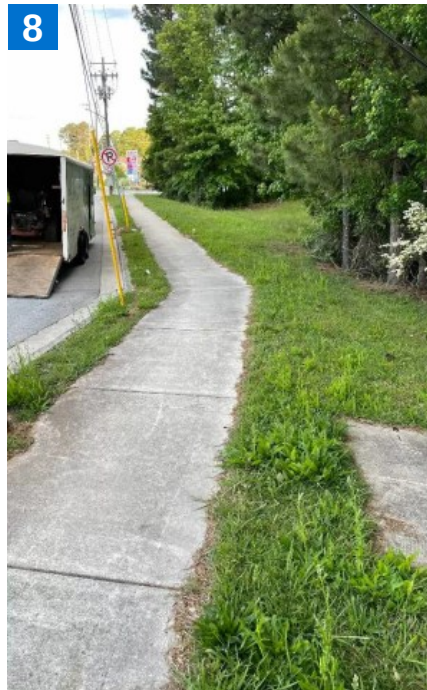
1 Ben Hill Road- Before

2 Burdette Road- Before

3 Koweta Road- Before

4 Koweta Road- After

Maintenance Items



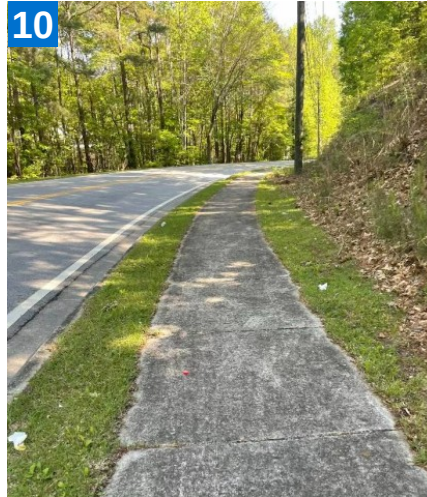
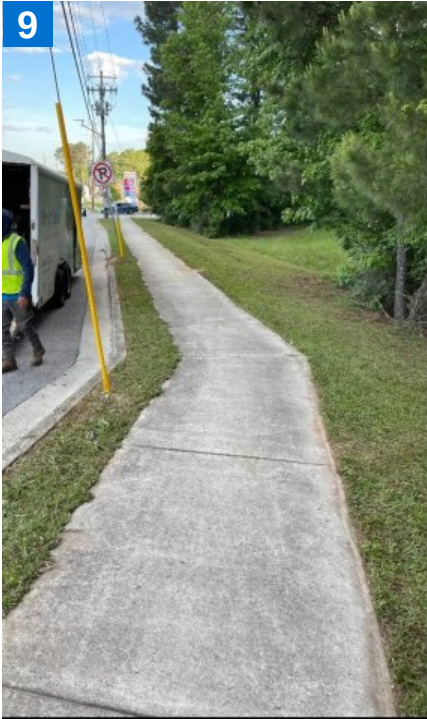
5 Research Center- Before

6 Research Center- After

7 Ben Hill Road- After

8 Flat Shoals Road- Before

Maintenance Items



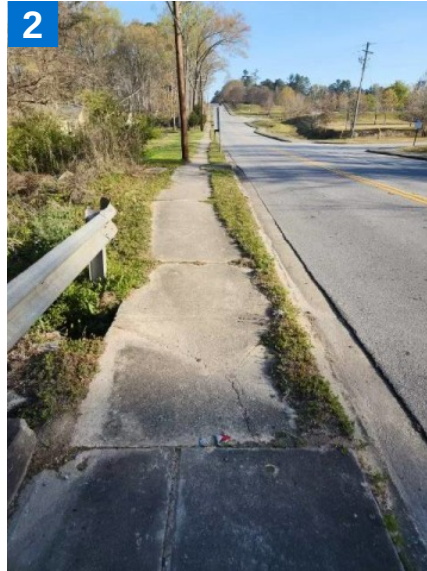
9 Flat Shoals Road- After

10 Union Road- Before

11 Union Road- After

12 Burdette Road- After

Completed Items



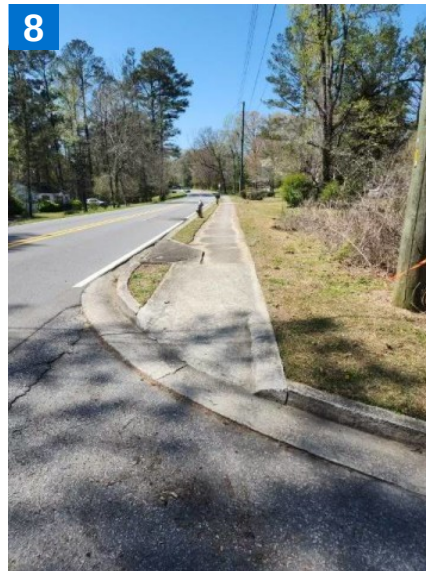
1 Feldwood- After

2 Feldwood- Before

3 Campbellton Road-Before

4 Campbellton Road- After

Completed Items



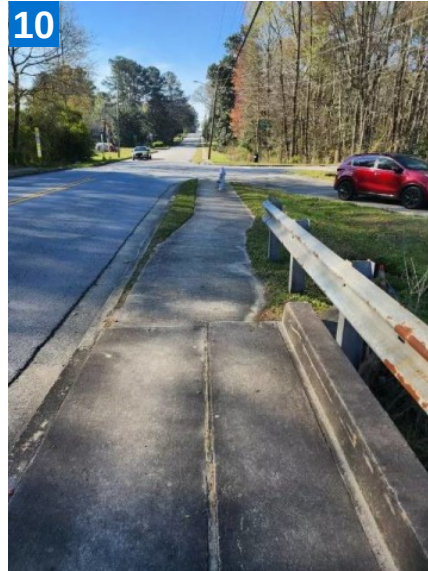
5 Welcome All Road- Before

6 Welcome All Road- After

7 Butner Road- Before

8 Butner Road- After

Completed Items



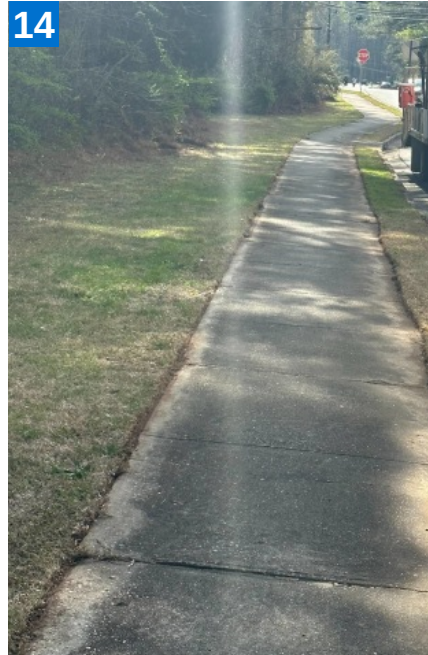
9 Feldwood- Before

10 Feldwood- After

11 Oakley- Before

12 Oakley- After

Completed Items



13 Bethseida- Before

14 Bethseida- After

15 Jones Rd- Before

16 Jones Rd- After

PUBLIC WORKS
TWO WEEKS ROTATION
RIGHTS OF WAY MAINTENANCE SUMMER SCHEDULE

Road Name	START	END	May-23	Jun-23
BETHSAIDA ROAD	Clayton County line	Hwy 138	May 8 & May 22	Jun 5 & Jun 19
CAMP VALLEY ROAD	Campfire Dr (Clayton County line)	Bethsaida Rd	May 8 & May 22	Jun 5 & Jun 19
CREEL ROAD	Bethsaida Rd	Old National Hwy	May 8 & May 22	Jun 5 & Jun 19
DODD ROAD	Camp Valley Rd	End of road	May 8 & May 22	Jun 5 & Jun 19
ELGIN STREET	Lees Mill Rd	Spence Rd	May 8 & May 22	Jun 5 & Jun 19
FAYETTEVILLE ROAD	City limit west of Trotters Farm Rd	Forest Ave (Fayette County line)	May 8 & May 22	Jun 5 & Jun 19
GOODSON ROAD	Fayetteville Rd	City limit (south of Castle Lake Pkwy)	May 8 & May 22	Jun 5 & Jun 19
GORDON STREET	Fayetteville Rd	Lees Mill Rd	May 8 & May 22	Jun 5 & Jun 19
GRAHAM ROAD	Graham Dr	City limit (south of Brumbley Ct)	May 8 & May 22	Jun 5 & Jun 19
HILLSIDE ROAD	Old National Hwy	Camp Valley Rd	May 8 & May 22	Jun 5 & Jun 19
LEES MILL ROAD	Gordon St	City limit (south of Milam Rd)	May 8 & May 22	Jun 5 & Jun 19
LESTER ROAD	City limit (south of Jonesboro Rd)	Newton Dr	May 8 & May 22	Jun 5 & Jun 19
MORRIS ROAD	Old National Hwy	End of road	May 8 & May 22	Jun 5 & Jun 19
OAKLEY INDUSTRIAL BLVD.	City limit (south of Jonesboro Rd)	City limit (east of Ella Ln)	May 8 & May 22	Jun 5 & Jun 19
OAKLEY ROAD	City limit (south of Jonesboro Rd)	Red Hawk Run	May 8 & May 22	Jun 5 & Jun 19
OLD JONESBORO ROAD	Jonesboro Rd	County line	May 8 & May 22	Jun 5 & Jun 19
PETERS ROAD	Jonesboro Rd	County line	May 8 & May 22	Jun 5 & Jun 19
WEST ROAD	Old National Hwy	Bethsaida Rd	May 8 & May 22	Jun 5 & Jun 19
BEN HILL ROAD	Roosevelt Hwy	City limit north of Will Lee Rd	May 8 & May 22	Jun 5 & Jun 19
BUFFINGTON ROAD	Thames Rd	Flat Shoals Rd	May 8 & May 22	Jun 5 & Jun 19
BURDETT ROAD	Old National Hwy (400 ft East)	Burdett Way (350 ft West to end)	May 8 & May 22	Jun 5 & Jun 19
Road Name	START	END	May-23	Jun-23
CAMP DRIVE	Roosevelt Hwy	End of road	May 8 & May 22	Jun 5 & Jun 19
CAMPBELL DRIVE	Roosevelt Hwy	Spring Street	May 8 & May 22	Jun 5 & Jun 19
CAROBET TERRACE	Old National Hwy	End of road	May 8 & May 22	Jun 5 & Jun 19
CHURCH STREET	Delano Rd	End of Road	May 8 & May 22	Jun 5 & Jun 19
DELANO ROAD	Roosevelt Hwy	End of road	May 8 & May 22	Jun 5 & Jun 19
FELDWOOD ROAD	Roosevelt Hwy	Flat Shoals Rd	May 8 & May 22	Jun 5 & Jun 19
FLAT SHOALS ROAD	Oakley Rd	Clayton County line	May 8 & May 22	Jun 5 & Jun 19
HATHCOCK ROAD	Washington Rd	City limit (east of Yates Rd)	May 8 & May 22	Jun 5 & Jun 19

PUBLIC WORKS
TWO WEEKS ROTATION
RIGHTS OF WAY MAINTENANCE SUMMER SCHEDULE

HUNTER ROAD	Roosevelt Hwy	City limit (south of Mason Rd)	May 8 & May 22	Jun 5 & Jun 19
JANICE DRIVE	Roosevelt Hwy	City limit (south of Kent Rd)	May 8 & May 22	Jun 5 & Jun 19
JEROME ROAD	Old National Hwy	End of road	May 8 & May 22	Jun 5 & Jun 19
KENT ROAD	Roosevelt Hwy	Janice Dr	May 8 & May 22	Jun 5 & Jun 19
LEE PLACE	Campbell Dr	Ben Hill Rd	May 8 & May 22	Jun 5 & Jun 19
MALLORY ROAD	Roosevelt Hwy	Flat Shoals Rd	May 8 & May 22	Jun 5 & Jun 19
MILLER ROAD	Roosevelt Hwy	Spring St	May 8 & May 22	Jun 5 & Jun 19
OLD BILL COOK ROAD	Old National Hwy	Buffington Rd	May 8 & May 22	Jun 5 & Jun 19
OLD NATIONAL	Godby Rd	Jonesboro Rd (138)	May 8 & May 22	Jun 5 & Jun 19
ORCHARD DRIVE	Roosevelt Hwy	End of road	May 8 & May 22	Jun 5 & Jun 19
REEVES STREET	Delano Rd	Bailey St	May 8 & May 22	Jun 5 & Jun 19
ROOSEVELT HWY	Stonewall Tell Rd	Feldwood Rd	May 8 & May 22	Jun 5 & Jun 19
ROYAL SOUTH PARKWAY	Feldwood Rd	City limit SW of Buffington Rd	May 8 & May 22	Jun 5 & Jun 19
Road Name	START	END	May-23	Jun-23
SCOFIELD ROAD	Surrey Trl	Godby Rd	May 8 & May 22	Jun 5 & Jun 19
SHERIFF ROAD	Old National Hwy	End of road	May 8 & May 22	Jun 5 & Jun 19
SPRING VALLEY PARKWAY	Spring Valley Blvd	Ethan Allen Dr	May 8 & May 22	Jun 5 & Jun 19
STACKS ROAD	Feldwood Rd	City limit just south of CSX RR	May 8 & May 22	Jun 5 & Jun 19
SULLIVAN ROAD	City limit east of South Lake Rd	City limit south of White City Rd	May 8 & May 22	Jun 5 & Jun 19
WASHINGTON ROAD	Roosevelt Hwy	City limit just south of N Commerce Dr	May 8 & May 22	Jun 5 & Jun 19
WESTBROOK ROAD	City limits north of Evans Dr	End of road	May 8 & May 22	Jun 5 & Jun 19
WILL LEE ROAD	Welcome All Rd	Ben Hill Rd	May 8 & May 22	Jun 5 & Jun 19
YATES ROAD	Roosevelt Hwy	City limit north of Catalina Cir	May 8 & May 22	Jun 5 & Jun 19
EAST STUBBS ROAD	Demooney Rd	Stonewall Tell Rd	May 8 & May 22	Jun 5 & Jun 19
JAILLETTE ROAD	Welcome All Rd	Scarborough Rd	May 8 & May 22	Jun 5 & Jun 19
OLD FAIRBURN ROAD	Union Rd	City limit west of Welcome All Rd	May 8 & May 22	Jun 5 & Jun 19
PITTMAN ROAD	Stonewall Tell Rd	Butner Rd	May 8 & May 22	Jun 5 & Jun 19
SCARBOROUGH ROAD	Jaillette Rd	City limit SW of Brookwood Pl	May 8 & May 22	Jun 5 & Jun 19
THAMES ROAD	Butner Rd	Union Rd	May 8 & May 22	Jun 5 & Jun 19
THAXTON ROAD	Butner Rd	Jaillette Rd	May 8 & May 22	Jun 5 & Jun 19
WELCOME ALL ROAD	Roosevelt Hwy	City limit north of Jaillette Rd	May 8 & May 22	Jun 5 & Jun 19

PUBLIC WORKS
TWO WEEKS ROTATION
RIGHTS OF WAY MAINTENANCE SUMMER SCHEDULE

CREEKWOOD ROAD	Bohannon Rd (850 ft SW)	City limit / north of Borum Springs Rd	May 8 & May 22	Jun 5 & Jun 19
GULLATT ROAD	Roosevelt Hwy	City limit (north of Cleckler Rd)	May 8 & May 22	Jun 5 & Jun 19
HERNDON ROAD	Hobgood Rd	City limit (north of Mahogany Dr)	May 8 & May 22	Jun 5 & Jun 19
HOBGOOD ROAD	Roosevelt Hwy	Rivertown Rd	May 8 & May 22	Jun 5 & Jun 19
Road Name	START	END	May-23	Jun-23
JOHNS RIVER ROAD	Roosevelt Hwy	Rivertown Rd	May 8 & May 22	Jun 5 & Jun 19
McCLURE ROAD	Cedar Grove Rd	City limit	May 8 & May 22	Jun 5 & Jun 19
MCLARIN ROAD	City limit (south of Bishop Road)	City limit (across from John Rivers Rd)	May 8 & May 22	Jun 5 & Jun 19
ONO ROAD	Cascade Palmetto Hwy	Hobgood Rd	May 8 & May 22	Jun 5 & Jun 19
SHORT ROAD	Cedar Grove Rd	Rivertown Rd	May 8 & May 22	Jun 5 & Jun 19
WHITE MILL ROAD	Rivertown Rd	Campbellton Fairburn Rd	May 8 & May 22	Jun 5 & Jun 19
WILKERSON MILL ROAD	Cascade Palmetto Hwy	City limit NW of Roosevelt Hwy	May 8 & May 22	Jun 5 & Jun 19
BETHLEHEM ROAD	Ridge Road	Cedar Grove Rd	May 15 & May 29	June12 & June 26
BOBBY JOHN ROAD	Jones Rd	City limit / end of road	May 15 & May 29	June12 & June 26
CEDAR GROVE ROAD	Rivertown Rd	City limit / east of Cochran Mill Rd	May 15 & May 29	June12 & June 26
CHATTERON ROAD	Koweta Rd	City limit / NE of Robin Cir	May 15 & May 29	June12 & June 26
CLARK ROAD	Bethlehem Rd	Ridge Rd	May 15 & May 29	June12 & June 26
COCHRAN MILL ROAD	City limit / south of Cedar Grove Rd	City limit / north of Woodruff Rd	May 15 & May 29	June12 & June 26
DERRICK ROAD	Koweta Rd	Pittman Rd	May 15 & May 29	June12 & June 26
DODSON ROAD	Koweta Rd	City limit south of Eldon Dr	May 15 & May 29	June12 & June 26
HALL ROAD	Ridge Rd	Campbellton Fairburn Rd	May 15 & May 29	June12 & June 26
JONES ROAD	Stonewall Tell Rd	City limit (NE of Cedar Grove Rd)	May 15 & May 29	June12 & June 26
KOWETA ROAD	Campbellton Fairburn Rd	Jolly Ln	May 15 & May 29	June12 & June 26
RIDGE ROAD	Cascade Palmetto Hwy	Campbellton Fairburn Rd	May 15 & May 29	June12 & June 26
ANN ARBOR DRIVE	Demooney Rd	West Stubbs Rd	May 15 & May 29	June12 & June 26
CAMPBELLTON FAIRBURN RD	Jones Rd	Cascade Palmetto Hwy	May 15 & May 29	June12 & June 26
Road Name	START	END	May-23	Jun-23
CASCADE PALMETTO HIGHWAY	Campbellton Rd	City limit / south of Ono Rd	May 15 & May 29	June12 & June 26
CAVENDER DRIVE	Cascade Palmetto Hwy	GA Power Transmission Plant	May 15 & May 29	June12 & June 26
COCHRAN ROAD	Cascade Palmetto Hwy	City limit / north of Campbellton Fairburn Rd	May 15 & May 29	June12 & June 26
DEMOONEY ROAD	Campbellton Fairburn Rd	Stonewall Tell Rd	May 15 & May 29	June12 & June 26

PUBLIC WORKS
TWO WEEKS ROTATION
RIGHTS OF WAY MAINTENANCE SUMMER SCHEDULE

WEST STUBBS ROAD	Cochran Rd	Fortune Pt	May 15 & May 29	June12 & June 26
ALDREDGE ROAD	Butner Rd	Merk Rd	May 15 & May 29	June12 & June 26
BUTNER ROAD	Tell Rd	Campbellton Fairburn Rd	May 15 & May 29	June12 & June 26
CAMP CREEK PKWY	Enon Rd	Chattahoochee River	May 15 & May 29	June12 & June 26
MERK ROAD (check current state!)	Butner Rd	Miles Rd	May 15 & May 29	June12 & June 26
MILES ROAD	Enon Rd	Union Rd	May 15 & May 29	June12 & June 26
OLD CAMPBELLTON ROAD(Owl Rock Rd SW?)	Campbellton Rd	Union Rd	May 15 & May 29	June12 & June 26
PLUMMER ROAD	Fulton Industrial Blvd	Campbellton Rd	May 15 & May 29	June12 & June 26
RIVERSIDE DRIVE	Fulton Industrial Blvd	Campbellton Rd	May 15 & May 29	June12 & June 26
RIVERTOWN ROAD	City limit west of Porter Terry Rd	City limit at Vogue Cir	May 15 & May 29	June12 & June 26
STONEWALL TELL ROAD	Campbellton Rd	Roosevelt Hwy	May 15 & May 29	June12 & June 26
TELL ROAD	Butner Rd	City limit east of Shoreland Dr	May 15 & May 29	June12 & June 26
UNION ROAD (2ND)	Campbellton Rd	End of road (south of Vandiver Rd)	May 15 & May 29	June12 & June 26
UNION ROAD(1ST)	Merk Rd	Stonewall Tell Rd	May 15 & May 29	June12 & June 26
VANDIVER ROAD	Enon Rd	Union Rd (2nd)	May 15 & May 29	June12 & June 26
WHITE CITY ROAD	Roosevelt Hwy	City limit south of Janice Dr	May 15 & May 29	June12 & June 26
BAKERS FERRY	Fulton Industrial Blvd	Boat Rock Rd	May 15 & May 29	June12 & June 26
Road Name	START	END	May-23	Jun-23
BINFORD PLACE	Elva Dr	Boat Rock Rd	May 15 & May 29	June12 & June 26
BOATROCK ROAD	Campbellton Rd	Fulton Industrial Blvd	May 15 & May 29	June12 & June 26
BRUCE PLACE	New Hope Rd	Boat Rock Rd	May 15 & May 29	June12 & June 26
CAMPBELLTON RD	Enon Rd	Riverside Dr SW	May 15 & May 29	June12 & June 26
CASCADE ROAD	City limit (East of I- 285)(Kingsdale DR.)	Fulton Industrial Blvd	May 15 & May 29	June12 & June 26
DANFORTH ROAD	Cascade Rd	New Hope Rd	May 15 & May 29	June12 & June 26
EASTON DRIVE	Boat Rock Rd	Elva Dr SW	May 15 & May 29	June12 & June 26
ELVA DRIVE	Bruce Pl	Binford Pl	May 15 & May 29	June12 & June 26
ENON ROAD*	Campbellton Rd	Stonewall Tell Rd	May 15 & May 29	June12 & June 26
FAIRBURN ROAD	City limit south of Ginnis Rd	City limit north of Garrison Dr	May 15 & May 29	June12 & June 26
KIMBERLY ROAD	Cascade Rd	City limit (just north of Fairly Way)	May 15 & May 29	June12 & June 26
NEW HOPE ROAD	Cascade Rd	Boat Rock Rd	May 15 & May 29	June12 & June 26
OLD CASCADE ROAD	Cascade Rd	Kimberly Rd	May 15 & May 29	June12 & June 26

PUBLIC WORKS
TWO WEEKS ROTATION
RIGHTS OF WAY MAINTENANCE SUMMER SCHEDULE

RESEARCH CENTER DRIVE	Cascade Rd	End of road	May 15 & May 29	June12 & June 26
REYNOLDS ROAD	Campbellton Rd	Boat Rock Rd	May 15 & May 29	June12 & June 26
UTOY SPRINGS ROAD	Cascade Rd	Fairburn Rd	May 15 & May 29	June12 & June 26
WALLACE ROAD	Enon Rd	End of road (north of Campbellton Rd)	May 15 & May 29	June12 & June 26



City of South Fulton Department of Public Works CONSTRUCTION OPERATIONS AND MAINTENANCE

Right of Way Maintenance is required to provide safe and multi-use roadsides. A well-maintained right of way promotes a positive quality of life and is integral to the other functions such as utility installations, vehicle emergencies and sign placements. Right of way Maintenance serves to maintain a safe zone adjacent to the road pavement, improves drainage of stormwater from the road surface, and creates an attractive vista along road corridors.

Number of Potholes Repaired:	79
Number of Storm Drain structures maintained:	23
Concrete Maintenance (# of structures maintained)	4
Number of Sinkholes Repaired:	2
Brush Cutting (# of roads maintained):	6
Number of Trees removed:	27
illegal Dumping Locations Removed	44
Cascade Road Medians Maintained:	Weekly
Cascade Palmetto Hwy/Campbellton Road	
Roundabouts Maintained:	Weekly
Miles of ROW Maintained:	45
Number of ROW Utility permits Issued:	16



SECTION IV: TRAFFIC OPERATIONS





City of South Fulton Department of Public Works TRAFFIC OPERATIONS AND MAINTENANCE

The Traffic Operations crew is on a constant patrol in the City of South Fulton to ensure that all signs and signals are clear to see and working properly. This consists of approximately 35,000 static signs, 67 Traffic signals, 15 Traffic Beacons, 42 School Flashers and numerous Solar Flashing signs.

SEECICKFIX REQUESTS

Total Requests:	54
Number of Closed Requests:	56
Number of Open Requests:	0

SPECIAL PROJECTS

- The Enon Pine Subdivisions Speed Humps completed.
- First order of the solar flashing No Truck signs is scheduled for 5/4/23. Staff will begin installation will begin as soon the the inventory is received.
- Traffic Data from Radar signs are periodocally being collected and given to engineers for analysis
- Cartegraph entries: 125



SECTION V:

Facilities

**HONORABLE MAYOR
& CITY COUNCIL**

KHALID KAMAU
MAYOR

DR. CATHERINE F. ROWELL
DISTRICT 1

CARMALITHA GUMBS
DISTRICT 2

HELEN ZENOBIA WILLIS
DISTRICT 3

JACEEY SEBASTIAN
DISTRICT 4

COREY A. REEVES
DISTRICT 5

NATASHA WILLIAMS-BROWN
DISTRICT 6

LINDA PRITCHETT
DISTRICT 7

TO: Sharon Subadan, Interim City Manager

FROM: Antonio Valenzuela, Public Works Director

DATE: May 1, 2023

SUBJECT: Facility Project Updates as of April 30, 2023

General Service Facility Services' mission is to provide safe, clean, and well-maintained facilities with direct responsibility for 37 facilities within the City of South Fulton Parks, Fire Stations, Police Precincts, City Hall, and Wolf Creek Amphitheatre. General Services provide general care and maintenance of the City's facilities by implementing cost-effective maintenance applications.

The Capital Improvement Plan involves the design, construction, purchase, or rehabilitation of the City's infrastructure, including buildings, parks, and other physical structures. An update for the City of South Fulton CIP projects is listed in the following pages.



FACILITY IMPROVEMENT PROJECTS UPDATE

Building Name: Southwest Art Center

Building address: 915 New Hope Rd, SW.
Atlanta, Ga 30331

District Information: (D1) Council Woman
Dr. Catherine Rowell



Project Name: Chiller Replacement

Project Description Demolition and replacement of existing chiller that has been deemed unrepairable.

Contract Detail: 5 season Mechanical was awarded a contract via ITB 22-014

Funding Source: FY22 Facilities CIP Budget for \$162,159

Project Update: Due to manufacturing delays, equipment is on a 40-week lead time. Due to arrive on 06.23.23. Demolition of non-operable parts was completed on 04.14.23.

Start Date: 06.23.23 (Upon arrival of equipment)

Est. Completion: Estimated completion time upon arrival of the equipment is two weeks.

FACILITY IMPROVEMENT PROJECTS UPDATE

Building Name: Sandtown Gymnasium

Building address: 5320 Campbelltown Rd. SW
Atlanta, Ga 30331

District Information: (D1) Council Woman
Dr. Catherine Rowell



Project Name: Sandtown Facility Upgrades

Project Description: Mold remediation, painting of exterior, replacement of exterior soft coat, replacement of gymnasium floor, replacement of first floor and basement vinyl flooring, replacement of acoustical ceilings, and painting of siding on the front side of the building.

Phase 1: Interior upgrades and pressure washing entrance.

- Mold Remediation in the lower level (will be performed by 1Priority) schedule to be provided upon notice to proceed.
- Floor and Rubber base replacement
- Ceiling tile replacement
- LED Lighting upgrade
- Epoxy flooring in the lower shower room
- Level flooring in the upper multipurpose room
- Painted interior, including doors and window trimming.

Phase 2: Exterior upgrades and pressure washing entrance.

- Waterproof exterior
- Replace soft stucco.
- Replace the wood frame on the exterior gym windows.
- Gymnasium floor replacement Scrape ceiling and recoat.

Contract Detail: Council approval on 03.28.23 of a contract with Paryani Construction on the statewide contract

Funding Source: FY23 Facilities CIP Budget for \$628,289 & URA Funding for \$245,000

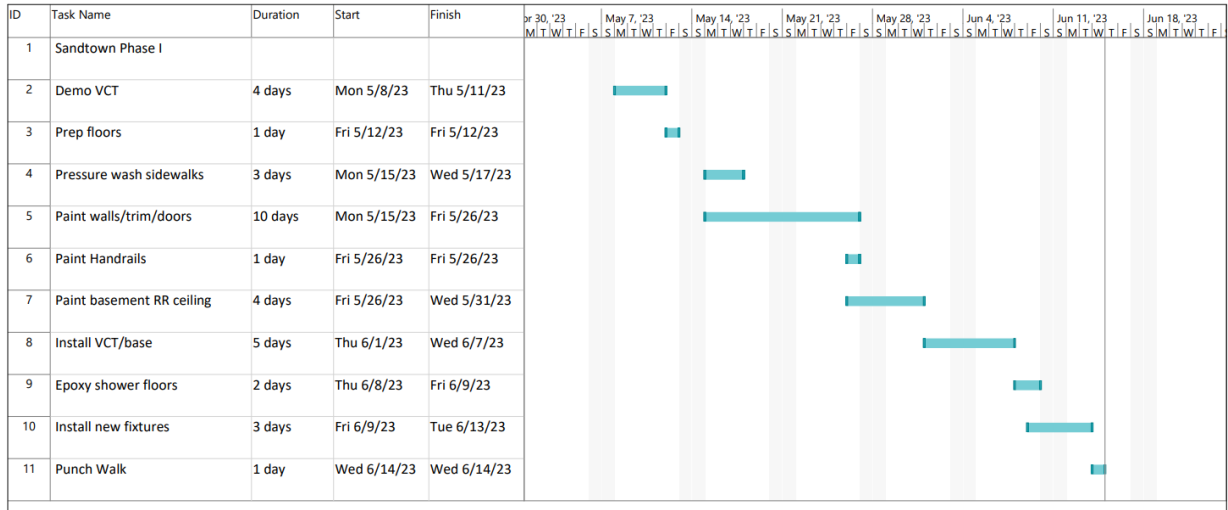
Phase 1: Interior Renovations. (Cost: \$126,560)
Phase 2: Exterior & Gymnasium Renovations
(Cost: \$746,729)

FACILITY IMPROVEMENT PROJECTS UPDATE

Phase 1 Update: Notice to proceed was sent to the vendor on 04.27.23.
The kick-off meeting was held on 04.28.23.

Start Date: 05.08.23.

Est. Completion: Project schedule below



Phase 2 Update: Council approval on 04.25.23 of a contract with Paryani Construction on the statewide contract. Contract execution in progress.

Est. Start: 05.08.23.

Est. Completion: 06.17.23

FACILITY IMPROVEMENT PROJECTS UPDATE

Building Name:	Sandtown Park		
Building address:	5320 Campbelltown Rd. SW Atlanta, Ga 30331		
District Information:	(D1) Council Woman Dr. Catherine Rowell		
Project Name:	(4) Vertical Structure (Pavilion Roof Replacement)		
Project Description	Replacement of the roof on vertical structures, including pavilions and restrooms.		
Contract Detail:	The project performed by Legend Roofing has the lowest proposed cost submitted.		
Funding Source:	FY23 Facilities CIP Budget for \$11,850		
Project Update:	The project has been completed.		
Start:	4.4.23.		
Actual Completion:	4.10.23		

Note: Project is complete and will be archived on next report

FACILITY IMPROVEMENT PROJECTS UPDATE

Building Name: Trammell Crow Park

Building address: 4980 Cascade Rd. SW.
Atlanta, Ga. 30331

District Information: (D1) Council Woman
Dr. Catherine Rowell



Project Name: Roof Replacement

Project Description Replacement of the roof on vertical structures, including pavilions and restrooms.

Contract Detail: The project performed by Fresh Start Construction has the lowest proposed cost submitted.

Funding Source: FY23 Facilities CIP Budget in the amount of \$15,000

Project Update: The project has been completed.

Est. Start: 01.27.23

Actual Completion: 02.3.23

Note: Project is complete, and will be archived on next report

FACILITY IMPROVEMENT PROJECTS UPDATE

Building Name: Fire Station # 4

Building address: 5890 Plummer Rd
Atlanta, Ga. 30336

District Information: (D1) Council Woman
Dr. Catherine Rowell



Project Name: Fuel Station Design

Project Description: Robert & Company is providing design services for a newer COSF fueling station to replace the existing station at Fire Station # 4. The services include detailed design drawings and specifications of the fuel station that will be used for bidding and construction purposes.

Contract Detail: Robert & Company was awarded a contract via a competitive bid process for professional services.

Funding Source: FY22 Facilities CIP Budget for \$112,000

Project Update: 90% submittal as of April 2023. A design review meeting was held on April 7, 2023. Final design revisions submittal. MEPs are under review.

Est. Start: July 2022

Est. Completion: July 2023

FACILITY IMPROVEMENT PROJECTS UPDATE

Building Name: Wolf Creek Amphitheatre

Building address: 3025 Merk Rd.
College Park, Ga 30349

District Information: (D2) Council Woman
Carmalitha Gumbs



Project Name: Amphitheatre Upgrades

Project Description: The repair and upgrade of the facility will be in 2 phases, as outlined below.

Phase 1. Renovation to Upper/lower-level restrooms, Greenrooms behind the stage, VIP Pavilions(skyboxes) (Cost. \$488,000)

VIP Rentals (Sky boxes)

- Repair and Paint walls
- Replace HVAC Units
- Replace sliding doors.
- Replace (4) Awnings
- Repaint (concession booths)
- Replace lighting to LED (concessions booths)

Upper/Lower Restrooms

- Paint Restrooms
- Change Lighting to LED
- Replace Mirror
- Paint Flooring

Greenrooms/Dressing Rooms

- Repair and Paint walls
- Replace flooring.

Phase 2. Parking Lot Resurface (\$183,956)

- Overlay & Seal Cracks
- Restripe

Contract Detail: Council approval to enter into a statewide contract with Osprey Management on 03.28.23.

Funding Source: FY23 Wolf Creek CIP Budget for \$672,000

FACILITY IMPROVEMENT PROJECTS UPDATE

Project Update:	Execution of contract in progress.
Est. Start:	May 2023
Est. Completion:	The contractor will provide the construction schedule upon Notice to Proceed.

FACILITY IMPROVEMENT PROJECTS UPDATE

Building Name: Wilkerson Mill Park

Building address: 8095 Wilkerson Mill Rd.
Fairburn, Ga. 30213

District Information: (D4) Councilman
Jaceey Sebastian



Project Name: Restroom Upgrades

Project Description: Upgrade of Men & Women's restrooms to include replacement of toilets and sinks, adding changing tables, replacement of light fixtures, paint interior walls and epoxy flooring in men's restroom.

- Women's: (12x14)
 - Repaint partitions.
 - Remove and reset toilets. (3)
 - Remove and reset sinks (2)
 - Changing Station (1)
 - LED lighting (2)
- Men's: (9x17)
 - Repaint partition walls.
 - Remove and reset sinks (2)
 - LED lighting (2)

Contract Detail: TBD

Funding Source: FY23 Facilities CIP Budget for \$25,000

Project Update: 3 proposals received, evaluating for lowest and most responsive bid.

Est. Start: May 2023

Est. Completion: Contractor to submit construction schedule upon notice to proceed.

FACILITY IMPROVEMENT PROJECTS UPDATE

Building Name: Burdette Park/Gym

Building address: 2945 Burdette Rd,
College Park, Ga. 30349

District Information: (D4) Councilman
Corey Reeves



Project Name: Burdette Gymnasium Renovations

Project Description: Interior and Exterior Upgrades to include parking lot restoration. The project was awarded in 3 phases.

Phase 1: Interior Renovations in the multipurpose area and entrance. (Cost: \$157,832.76)

- (2) 4x6 windows wall between the computer lab and dance room
- Replace and refresh all ceiling tiles.
- Install a dance floor in the back section of the multipurpose space.
- Install new carpet in the upper section of the multipurpose space.
- Install a retractable partition wall between the dance floor and the multipurpose space.
- Paint interior walls, doors, and trim from multipurpose room to entryway.

Phase 2: Exterior Renovations (\$49,187.41)

- Repair siding and paint exterior
- Repair gutters
- Paint handrails and metal fence

Phase 3: Parking Lot Improvements (Cost: \$266,286.22)

- Overlay and Striping of the parking lot.

Contract Detail: Council approval to enter into a statewide contract with Osprey Management during the 03.28.23 agenda.

Funding Source: FY23 Facilities CIP Budget for \$473,306

FACILITY IMPROVEMENT PROJECTS UPDATE

Project Update:	Notice to proceed was issued on 04.24.23, and the kick off meeting was held on 04.28.23.
Est. Start:	May 2023
Est. Completion:	Contractor to submit construction schedule upon notice to proceed.

FACILITY IMPROVEMENT PROJECTS UPDATE

Upcoming 2023 Projects in review:

- Park Site Improvements Multiple sites
- Trammell Tennis Courts
- Fire Station Bay Doors
- Canine Dog Park restroom upgrades
- Cedar Grove Park (Roof upgrades and paintings at pavilions), additional parking and drainage issues.
- Wilkerson mill Pavilion

SECTION VI:

SOLID WASTE COLLECTIONS



GOVERNMENT OF THE CITY OF SOUTH FULTON

Sharon Subadan
Interim City Manager



Antonio Valenzuela
Public Works Director

TO: Sharon Subadan,
Interim City Manager

FROM: Mr. Antonio Valenzuela
Director of Public Works

DATE: May 4, 2023

SUBJECT: **URA Monthly Construction Progress Report**

The URA monthly construction progress report provides the current stage of three pending facilities that are under renovations. Project reports on completed facilities were archived.

The report highlights work performed during the month of April 2023.



District 1 Project Progress

Sandtown Park Project Detail - 5320 Campbellton Rd. SW

Project Scope:

Task	Scope of Work/Observations	Status
1. Mold Remediation & Improvements	Project to include mold remediation, painting of exterior walls, replacement of exterior soft coat, replacement of gymnasium floor, replacement of first floor and basement vinyl flooring, replacement of acoustical ceilings, and painting of siding on the front side of the building.	Contract Executed –Mold remediation, interior renovations to be completed conjunction with CIP improvements. (See facilities CIP report for updates).



District 2 Project Progress

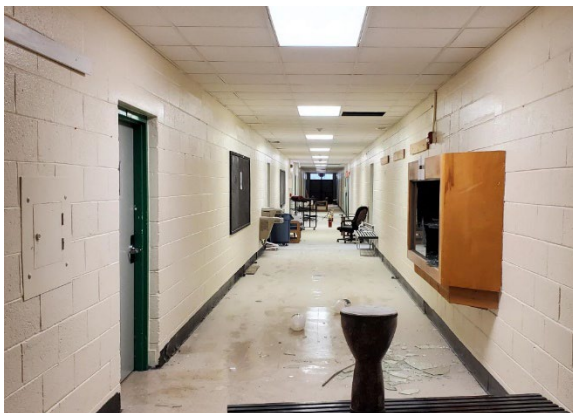
Cliftondale Park/South Fulton Arts Center – 4645 Butner Road

Project Scope:

Tasks	Scope of Work/Observations	Comments
1. Renovation	COSF Staff is recommending that the renovations not be performed and that the demolition of the facility and the design of a new facility be completed with the remaining funding.	Staff recommends not proceeding with renovations. Park Master Plan to be presented to Council for review/approval in 2023. Demolition plan will be presented to council on July 2023 work session.

Recent Activities:

- COSF Staff has reviewed the design, renovation estimates and current conditions, and is recommending this complex be demolished and the current URA funding be utilized to provide a design of a new facility per the current master plan and pursue purchase of adjacent property for additional parking.
- Draft bid documents have been submitted for review and are on hold until a decision is made concerning the future use of the facility.



District 3 Project Progress

Welcome All Park Recreation Center – 4255 Will Lee Road

Project Scope:

Tasks	Scope of Work/Observations	Comments
1. Pool Metal Roofing Replacement	Replacement of pool metal roofing.	Complete Metal roof installation including punch list was completed in April
2. Painting in the pool, slide installation and window replacement	Painting and wall protection panels in the pool, water slide replacement and replacement of three windows. Footings for the slide have started but were delayed by scaffolding for the skylight installation.	Painting in the pool started April 18. Footing work for the slide is scheduled to begin the first week of May 2023. Projected completion is August 2023. See attached schedule for more information.

Recent Activities:

- Metal roof installation was completed in April.
- Punch list for metal roof was prepared and completed in April.
- Painting of pool walls and duct work started April 18. Application of primer coat is complete.
- Windows have been installed, but still require trimming out

Prime Paint on Pool Walls and Ductwork



Metal Roof is Complete



Footing Excavation for Slide at Pool To resume in May



SCHEDULE FOR COMPLETION OF WELCOME ALL PARK POOL BUILDING

City of South Fulton - Welcome All Park	April				May				June					July				August			
Schedule for Completion	7	14	21	28	5	12	19	26	2	9	16	23	30	7	14	21	28	4	11	18	25
Inspection of Painting and Touch Up - COMPLETE																					
Mobilization for Skylight over Pool - COMPLETE																					
Skylight Installation and Paint Touch-up - COMPLETE																					
Metal Roof Installation and Final Clean up - COMPLETE																					
Scaffolding Tear Down and Removal - COMPLETE																					
Assessment and repair of water damaged areas - COMPLETE																					
Window Installation -95% Complete																					
Painting Walls - Prime coat complete. 2 additional coats remain																					
Slide Footings and Installation of Slide																					

District 4 Project Progress

Fire Station 8 – 8675 Ridge Road

Project Scope:

Tasks	Scope of Work/Observations	Comments
1. Exterior Building Envelope	Exterior Building. Remove existing gutters, replace damaged fascia, soffit, and trim. Prep, prime, and paint (2) coats existing fascia. Furnish and install new gutter and downspouts.	Complete

Recent Activities:

- Painting of exterior doors was completed.

District 5 Project Progress

Burdett Gymnasium– 2945 Burdett Road

Project Scope:

1. Security Cameras	Furnish and install 4 security cameras. 1 camera at the front door, 2 at the Gym exit doors, and 1 at the back conference room. Furnish and install 2 multi-lens overview pole-mounted cameras to view parking lot areas.	This scope is being reviewed along with the city-wide park facility camera initiative and discussion
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Recent Activities:

- The camera work will begin once a decision on a city-wide initiative is made.



Keeping South Fulton Litter Free

CITY OF SOUTH FULTON

MAY 2023



City of South Fulton – Ordinance (ORD2020-010)

Vehicle Loads Causing Litter

- ☐ No person shall operate any motor vehicle with a load on or in such vehicle unless the load on or in such vehicle is adequately secured to prevent the dropping or shifting of materials from such load onto the roadway.

Violations

- ☐ It shall be unlawful for any person to violate any provision or fail to comply with any of the requirements of this section. Any person who has violated or continues to violate the provisions of this section, may be subject to the enforcement actions outlined in this section or may be restrained by injunction or otherwise sentenced in a manner provided by law.



Evidence:

- ❑ Whenever litter is thrown, deposited, dropped or dumped from any motor vehicle, boat, airplane, or other conveyance, it shall be prima facie evidence that the operator of the conveyance has violated City's littering laws.
- ❑ Whenever any litter is dumped, deposited, thrown or left on public or private property and contain letters, bills, publications or other writing which display the name of the person. It shall be rebuttable presumption that such person has violated City's littering laws.



Enforcement

All law enforcement agencies, officers and officials of this state or any political subdivision thereof, or any enforcement agency, officer or any official of any commission of this state or any political subdivision thereof, are hereby authorized, empowered and directed to enforce compliance with this section.

- ☐ When City receives any mail or other evidence to identify illegal dumping perpetrators, Code Enforcement will issue the offender a Municipal citation.



Types of Littering

- ❑ **Deliberate:** Deliberate littering occurs when an individual makes a conscious decision to throw trash on the ground, rather than place it in the proper receptacle.
- ❑ **Negligent:** Negligent littering occurs when an individual drops trash to the ground without being aware of it.
- ❑ **Illegal Dumping:** Illegal dumping occurs when a group, company, or individual elect to dump large quantities of garbage/waste in a location that is not designated as a waste management facility, or privately owned by those performing the dump.



SEVEN SOURCES OF LITTER:

- ☐ Motorists(also includes boaters)
- ☐ Pedestrians
- ☐ Households(open/improperly covered refuse containers)
- ☐ Hauling(uncovered loads)
- ☐ Loading Docks
- ☐ Commercial Refuse Storage Areas (dumpsters)
- ☐ Construction/Demolition Sites

Source: Keep America Beautiful and the American Public Works Association



DIRECT COSTS OF LITTER	
ENTITY TYPE	COST (IN MILLIONS)
States	\$ 363
Counties	\$ 185
Municipalities	\$ 797
Businesses	\$ 9,128
Educational	\$ 240
NGOs	\$ 769
TOTAL	\$ 11,482



Source: 2009 National Visible Litter Survey

Litter Prevention Strategies and Approaches



Purpose & Expectations

- ❑ To make the City of South Fulton cleaner and more attractive through a consistent, comprehensive, and cost-effective litter prevention program
- ❑ There is no magical solution to litter problem. But through a series of services, education & enforcement, our community will become cleaner & more attractive



Recommended Key Policies Changes

- ☐ Requiring all convenience stores and fast-food establishments to install and maintain trash receptacles to capture consumed materials are containerized;
- ☐ Increased servicing of the City's trash receptacles; and
- ☐ Support the efforts of Code Enforcement by assembling a team to clean up private properties and bill the property owner when all other efforts break down.
- ☐ In addition to SCF, Provide a City's litter hotline that allows citizens to report conditions such as commercial or residential litter, illegal dumping, and debris etc. in the City of South Fulton.



Recommended Key Policies Changes (Contd.)

Litter Eradication Action Plan sets out a framework for reducing litter and illegal dumping in the City of South Fulton for the next five years.

Goal 1: Education & Awareness

- ☐ Educate internally and externally about maintaining a litter-free environment for an ultimate “Culture of Clean.”

Goal 2: Infrastructure

- ☐ To facilitate appropriate infrastructure and services to reduce littering and increase recycling across City of South Fulton

Goal 3: Partnerships

- ☐ Encourage and work with stakeholders to identify their responsibilities and manage their role in litter and waste management in a coordinated and consistent manner.



Recommended Key Policies Changes (Contd.)

Goal 4: Enforcement

- ☐ Encourage and work with stakeholders to identify their responsibilities and manage their role in litter and waste management in a coordinated and consistent manner.

Goal 5: Incentives

- ☐ To encourage, reward and provide appropriate resources for people to change their behavior with regard to litter and illegal dumping.

- ❑ **Infrastructure:** Ensuring infrastructure, like trash cans and waste management services, are available to all communities is key to addressing the issue of littering.
- ❑ **Ask businesses to put trash cans out front their stores-** Many people will give up and just drop whatever garbage is in their hands after not finding a trash can for a few minutes.
- ❑ **Beautification-** It is statistically proven that people are less likely to litter when there are flowers on the ground.
- ❑ **Make signs-** *Please Do Not Litter* message across. Or maybe some environment-related slogans that can get people away from throwing litter on the road.



Prohibition against littering on Public/Private Property or Waters

- ☐ It shall be unlawful for any person or persons to dump, deposit, throw or leave or to cause or permit the dumping, depositing, placing, throwing or leaving of litter on any public or private property in the City or any waters in the City unless:
- ☐ The property is designated by the State or by any of its agencies or political subdivisions for the disposal of such litter, and such person is authorized by the proper public authority to use such property;
- ☐ The litter is placed into a receptacle or container installed on such property; or
- ☐ The person is the owner or tenant in lawful possession of such property, or has first obtained consent of the owner or tenant in lawful possession, or unless the act is done under the personal direction of the owner or tenant, all in a manner consistent with the public welfare. rebuttable presumption that such person has violated this section.



Hotspots for Illegal Dumping

- ☐ Oakley Road
- ☐ Stacks Road
- ☐ Campbell Drive
- ☐ Westbrook Road
- ☐ Butner/Aldredge
- ☐ Hall Road
- ☐ Harris Road
- ☐ Waycrest Drive
- ☐ Jones Road
- ☐ Rataree Road
- ☐ Spring Street



Litter Collection Summary - City of South Fulton

- ❑ 615 bags collected per month
- ❑ Total weight of litter collected approximately
88,000 lbs/year or 40 tons/year



32 Trash Receptacles in City of South Fulton

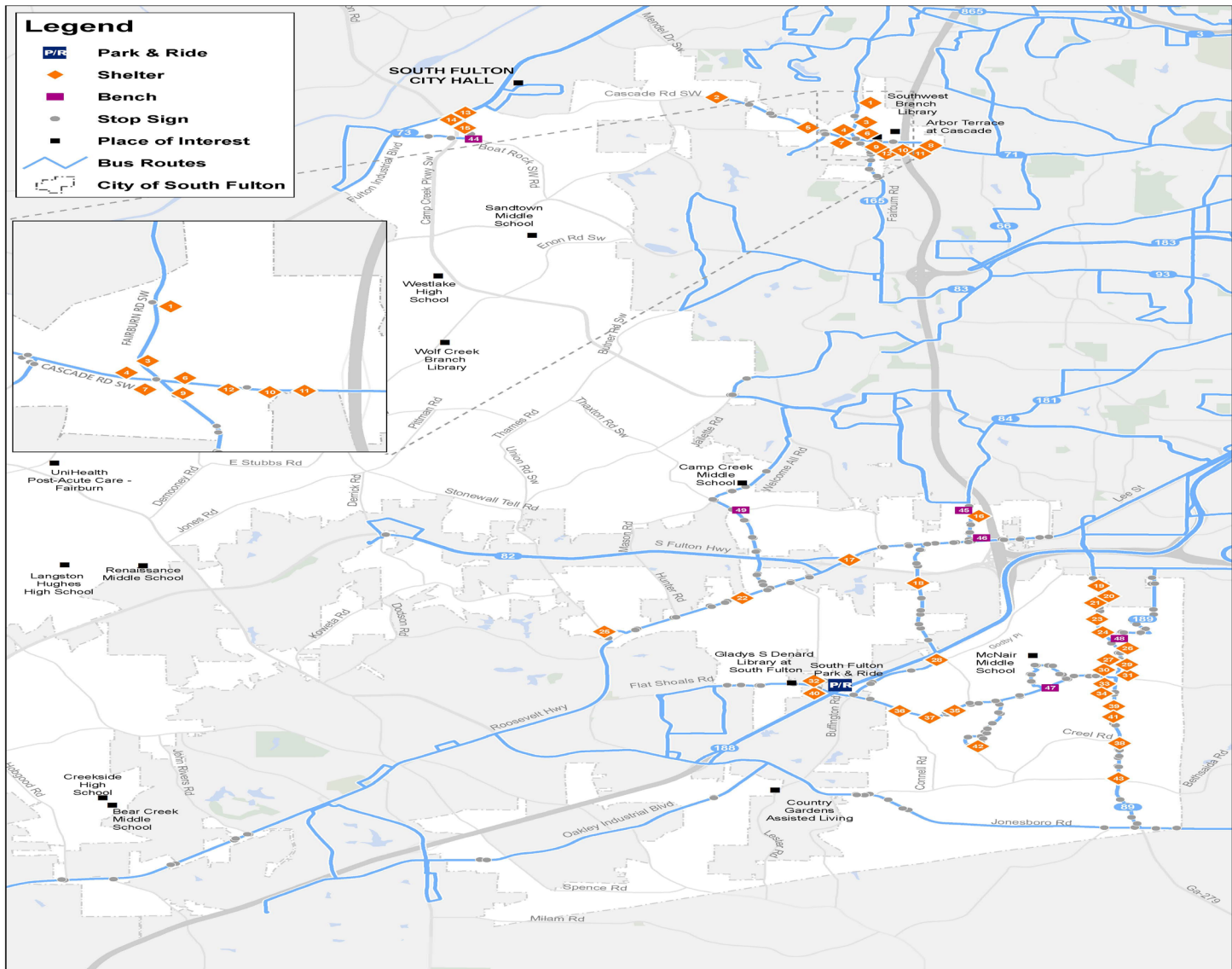
**Responsible Agency: Public Works Department
Bi-Weekly Pickup
4 additional dedicate staff for litter pickup**



MARTA Bus Shelters and Amenities in City of South Fulton

Responsible Agency: MARTA





MARTA Bus Stops and Amenities

City of South Fulton



08/25/2022



Street Sweeping Routes and Schedules

**(Responsible Agency: Public Works
Department)**

*** Over 100 miles swept every two weeks**



Right of Way Maintenance

Schedules

- ☐ Brightview Schedule: Removes Litter every two weeks

- ☐ Additional four (4) maintenance workers to be hired to pick up litter / illegal dumping in hotspot areas.



ROW Maintenance Items Examples



Ben Hill Road- Before



Ben Hill Road- After

Maintenance Items



Research Center - Before

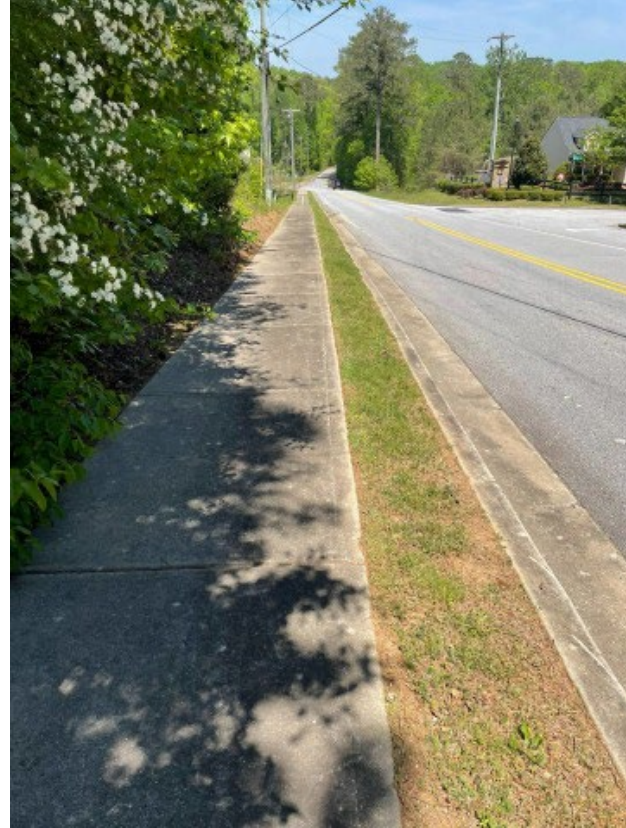


Research Center - After

Maintenance Items



Koweta Road - Before



Koweta Road- After

Maintenance Items



Campbellton Road - Before



Campbellton Road - After

Completed Items



Butner Road - Before



Butner Road - After

Completed Items



Jones Road - Before



Jones Road - After



Keeping South Fulton Litter Free

QUESTIONS





CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: 5:20 p.m. Police Asset and Forfeiture Policy Update

**DATE OF
MEETING:** 5/9/2023

DEPARTMENT: City Council



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: 5:40 p.m. National League of Cities Service Line Program

DATE OF MEETING: 5/9/2023

DEPARTMENT: City Council

ATTACHMENTS:

Description	Type	Upload Date
NLC Service Line PPT	Cover Memo	5/8/2023



NLC Service Line Warranty Program



Why is the National League of Cities involved in this initiative?

- The **National League of Cities** is dedicated to building better communities
- The **NLC Savings and Solutions Program** helps with this effort
- Aging infrastructure in older cities/environment
- Education and awareness of homeowner service line responsibilities
- Promotes increase in local economy and plumbing mentorship programs by using city-based contractors for every job performed / lead line replaced



Examples of Local Government Participation

Los Angeles, CA	San Diego, CA	Phoenix, AZ
Tulsa, OK	Las Vegas, NV	Arlington, TX
Atlanta, GA	Mesa, AZ	Tucson, AZ
Kansas City, MO	Salt Lake City, UT	El Paso, TX
Madison, WI	North Las Vegas, NV	Fort Lauderdale, FL
Newark, NJ	Louisville, KY	Lewisville, TX
Baltimore, MD	Stillwater, OK	Santa Fe, NM



City of Baltimore Case Study



143,000

Marketable
Households

35,671

Customers
Covered

62,805

Active
Policies

44,150

Repairs
Completed

\$24.3M

Customer
Savings

4.75/5

Customer
Satisfaction

“With all this combined - competitive coverage and rates, outstanding customer service and being able to give back to our residents - HomeServe is an excellent partner for us.”

Shonte’ Eldridge
Baltimore City’s Deputy
Chief of Operations

Plans offered

- Water service line
- Sewer/septic line
- Water heater
- HVAC
- Interior electrics
- Interior plumbing & drainage

Key Milestones

2014

HomeServe & Baltimore
partnership begins



2018

Completed over 20K repair
jobs



2016

Completed over 5K
repair jobs



2021

Saved residents over \$24M
since the program began

Challenges for Homeowners

Lateral lines are subjected to the same elements as public lines

- Ground shifting, fluctuating temperatures, tree root penetration, corrosion and more

Out of sight, out of mind

- Water and sewer lines located outside, usually underground

Failed / leaking lines waste thousands of gallons of water

- And present an environmental hazard

Common misconceptions

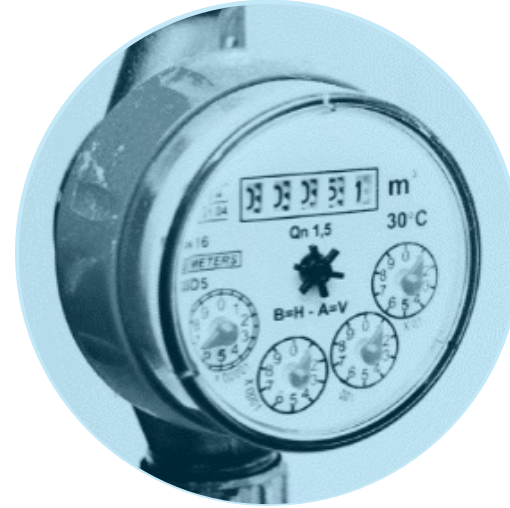
- The City is responsible for maintenance of the water and sewer lines on their property and under the street (for sewer)
- Repairs are covered by their homeowner's policy



What We Cover...



SEWER LATERAL



WATER LINE



IN-HOME PLUMBING

- Everything is customizable to the city's needs!
- Exterior water and sewer line – up to \$8,500 coverage per incident for repair/replacement of leaking, clogged or broken lines from the point of utility connection to the home exterior
- **New Leak Protection Program** (50 cents to \$1 per month and covers up to \$2,500 in water loss on bill)
- No annual or lifetime limits, deductibles, service fees, forms or paperwork
- 24/7/365 availability
- Repairs made only by licensed, local area contractors (can use MWBE if preferred)

Core Features that Deliver Peace of Mind



Toll-free emergency number members can call 24 hours a day, 365 days a year



Locally-based, fully-licensed, qualified and vetted contractors dispatched to the customer's emergency



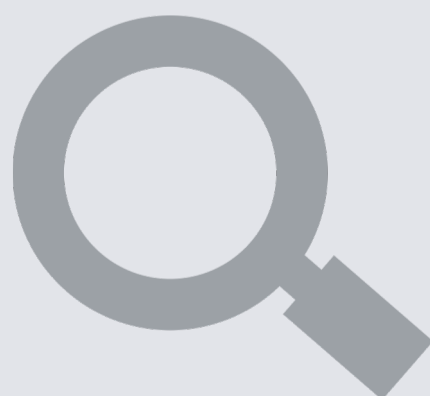
No deductibles, no call-out fees or forms to fill in at the completion of the job



Quality control measures to ensure exceptional customer experience



Guaranteed repairs



No pre-inspection before joining

Re-Cap of Program Highlights

- **Over \$2 Billion** spent on homeowner repairs/replacements in past five years
- Over **1300 U.S. Cities** Participating
- **Free education/awareness** and innovative options for homeowners to mitigate risk of service line failures
- Allows citizens to **future-proof** their **lateral line risk**
- Automatically replaces **lead lines** whenever they are discovered during **any** repair or replacement
- Annual, Ongoing Low-Income Homeowner Funding Source
- ServLine Leak Protection Program
- HomeServe Cares Program





For more information contact...

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Senior Director, Business Development

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BDavis@UtilitySP.net