

CITY OF SOUTH FULTON, GEORGIA
South Fulton Service Center Auditorium, 5600 Stonewall Tell Road
Tuesday, June 5, 2018, 5:00 PM



The Honorable William "Bill" Edwards, Mayor
The Honorable Mark Baker, District 7, Mayor Pro Tem
The Honorable Catherine F. Rowell, District 1 Councilmember
The Honorable Carmalitha Gumbs, District 2 Councilmember
The Honorable Helen Z. Willis, District 3 Councilmember
The Honorable Naeema Gilyard, District 4 Councilmember
The Honorable Rosie Jackson, District 5 Councilmember
The Honorable khalid kamau, District 6 Councilmember

WORK SESSION AGENDA

1. Call to Order
2. Discussion Items
 - a. South Fulton CID Presentation - Mark Sanders, Government Relations Consultant
 - b. Risk Management Presentation - Brandeon Taylor, Risk Manager
 - c. Comprehensive Plan and Its Next Steps - Community Development Services, Shayla Reed, Interim Director
 - d. Presentation regarding Campbellton-Fairburn Road at Jones Road and Campbellton Road at Stonewall Tell Road Transportation Special Local Option Sales Tax (TSPLOST) Projects - Antonio Valenzuela, Fulton County Deputy Director, Transportation
 - e. Discussion regarding City taxes and senior exemption. **(Gilyard)**
3. Executive Session regarding Personnel and Litigation
4. Adjournment



CITY OF SOUTH FULTON
COUNCIL AGENDA ITEM
COUNCIL WORK SESSION



SUBJECT: South Fulton CID

DATE OF MEETING: 6/5/2018

DEPARTMENT: City Clerk

ATTACHMENTS:

Description	Type	Upload Date
South Fulton CID Presentation	Cover Memo	5/31/2018

South Fulton Community Improvement District



**City of South Fulton Work Session
June 5, 2018**



The South Fulton CID

Quick Facts

- Formed in 1999
- One of three CIDs in South Fulton
- 212 parcels
- \$234 Million assessed value
- 2017 CID income approximately \$700,000

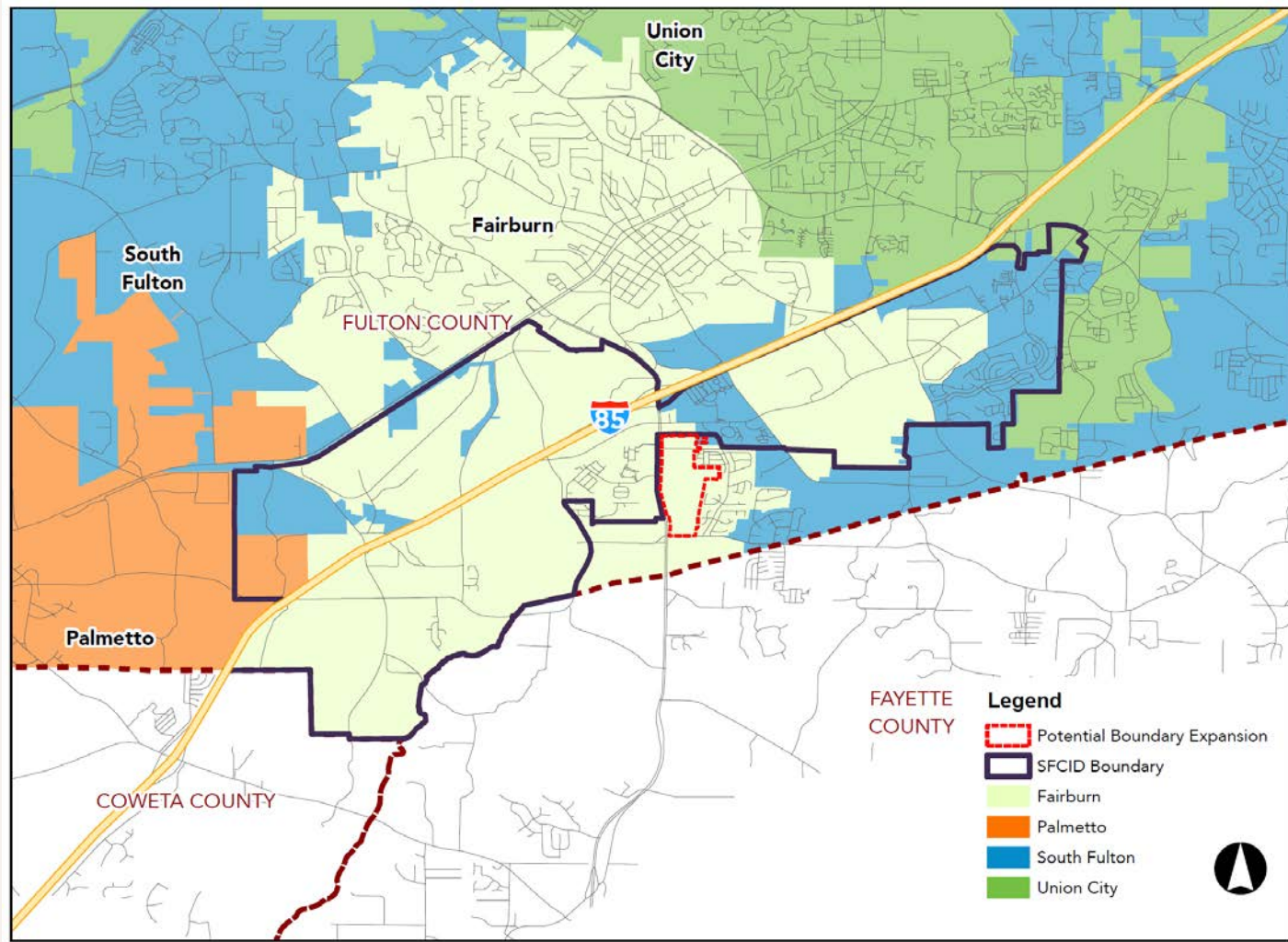
South Fulton CID Location



Located primarily in the I-85, Oakley Industrial Blvd, and Roosevelt Highway (US 29) corridors within City of South Fulton, City of Fairburn, Union City and City of Palmetto.



South Fulton CID Location



CID FOCUS PROJECT:

SR 74 Park and Ride Lot



It will relieve traffic for all communities. It will take at least 200 cars off the road at peak hour and more longer term.



The South Fulton CID is providing funding for this project. The city of Fairburn will operate the lot. The project is fully supported by all areas businesses and has passed all environmental and regulatory approvals.



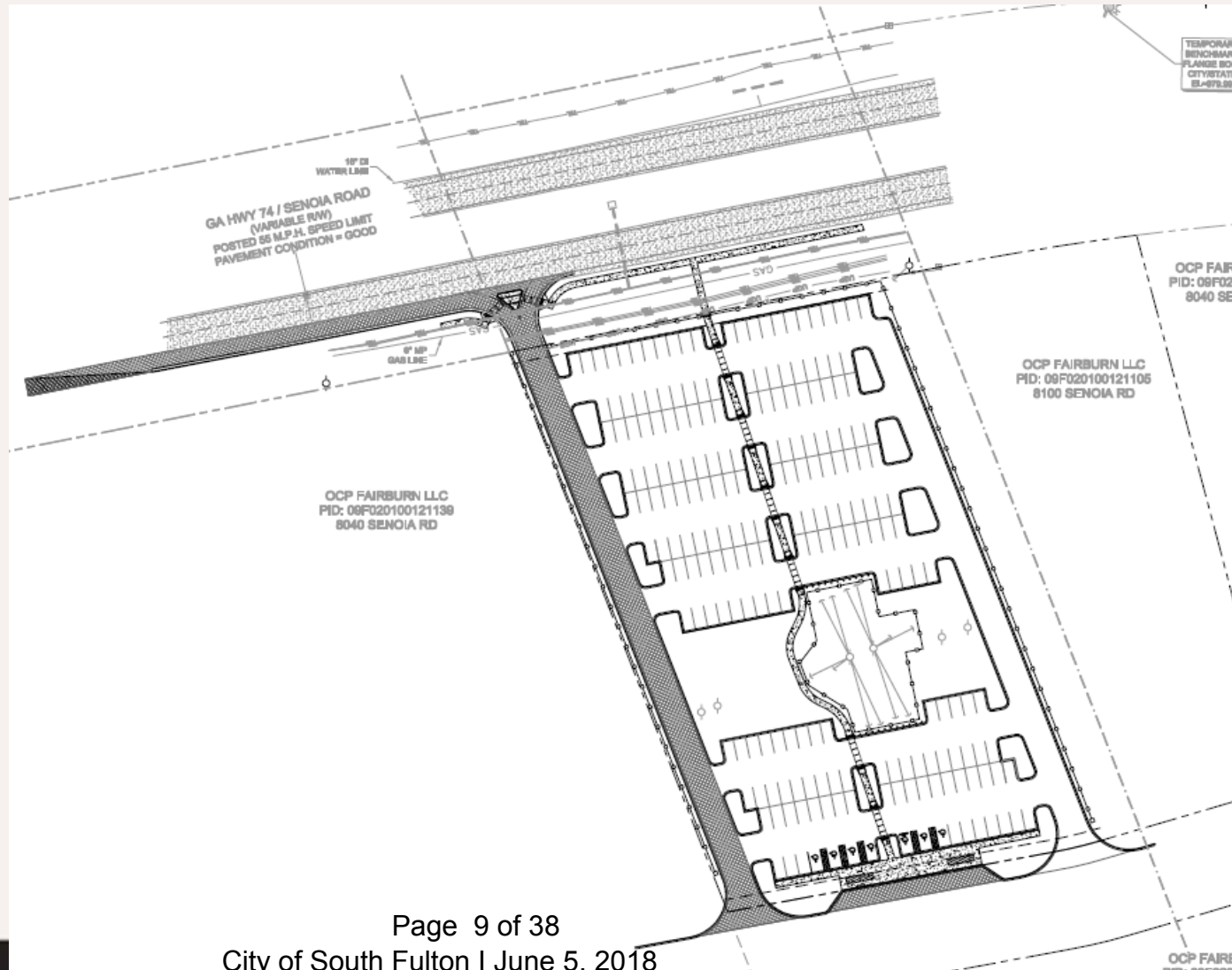
The land is a utility easement and can only be used for a parking lot type use.



CID FOCUS PROJECT: SR 74 Park and Ride Lot



CID FOCUS PROJECT: SR 74 Park and Ride Lot



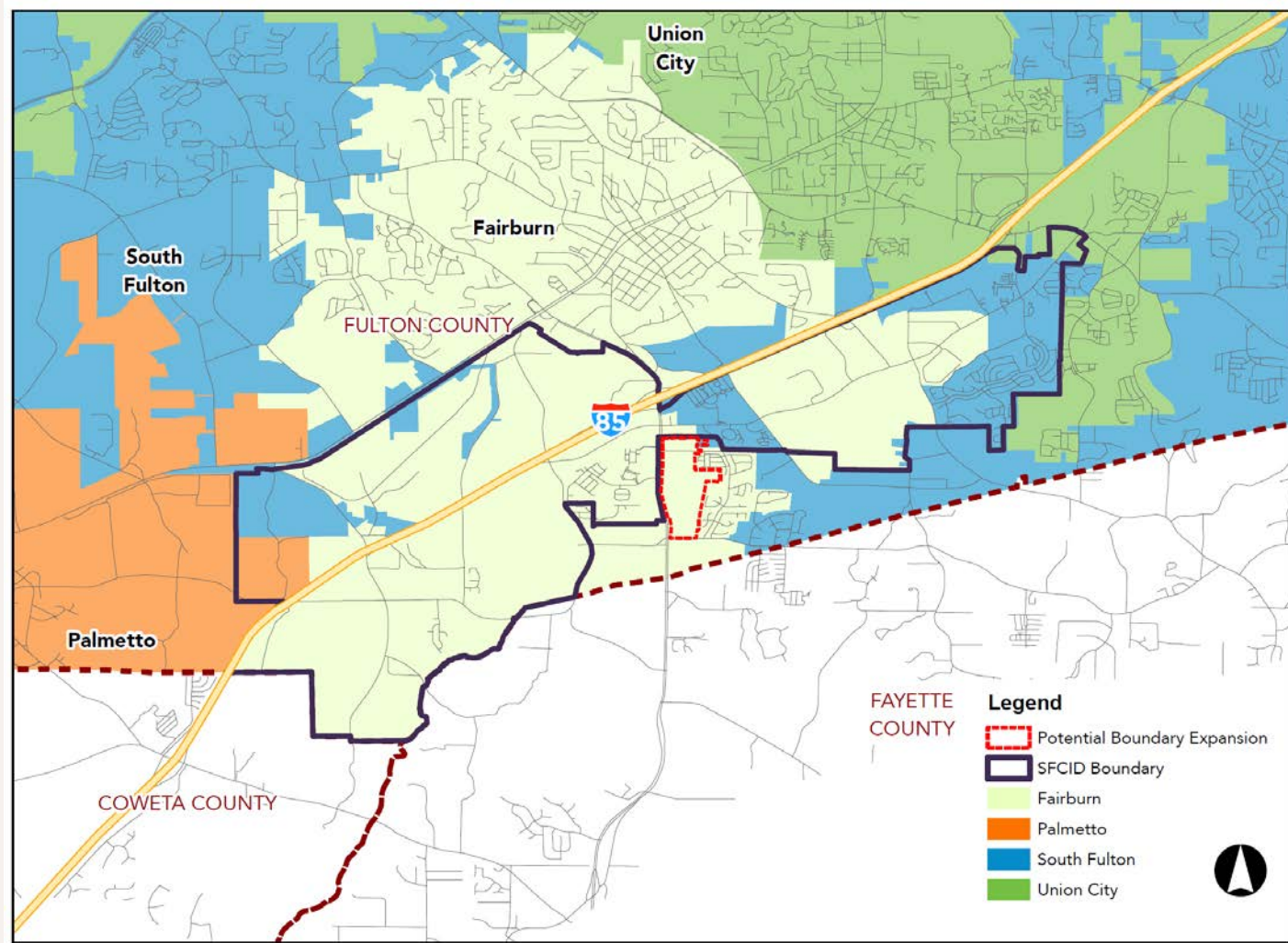
CID FOCUS PROJECT:

SR 74 Park and Ride Lot

- In order to construct the project the CID will need to expand its boundary to include this area.
- Expansion has been certified by the Fulton County Tax Commissioner and expansion resolutions have been passed by city of Fairburn, Union City and Palmetto.



Expansion Area



Expansion Resolution

**RESOLUTION OF THE CITY OF
SOUTH FULTON CITY COUNCIL
CONSENTING TO EXPANSION OF
SOUTH FULTON COMMUNITY
IMPROVEMENT DISTRICT**

*Thank you for being
a great partner!*





CITY OF SOUTH FULTON
COUNCIL AGENDA ITEM
COUNCIL WORK SESSION



SUBJECT: Risk Management

DATE OF MEETING: 6/5/2018

DEPARTMENT: City Clerk

ATTACHMENTS:

Description	Type	Upload Date
Rick Management Presentation	Cover Memo	5/31/2018



CITY OF SOUTH FULTON CITY COUNCIL WORK SESSION

RISK MANAGEMENT & SAFETY DEPARTMENT OVERVIEW

WILLIAM “BILL” EDWARDS
Mayor

ODIE DONALD II
City Manager

Presented By:
Brandeon Taylor, Risk Manager



RISK MANAGEMENT OVERVIEW

Risk Management is responsible for adequately insuring all city assets and promptly handling claims. Risk management:

- Strives to create a risk aware culture
- Ensures the safety of all city employees & citizens while acting in the City of South Fulton's best interest
- Operates with an open-door policy
- Strives to offer the best customer service possible





WHAT WE DO



- Serve the people who serve our community and protect the citizens of South Fulton.
- Manage Workers Compensation, General Liability, Auto Damage, and Property claims.
- Procure insurance policies not limited to General liability, Workers Compensation, Auto, and Property.
- Respond to Risk Management, Insurance, and Safety inquiries from internal and external partners.





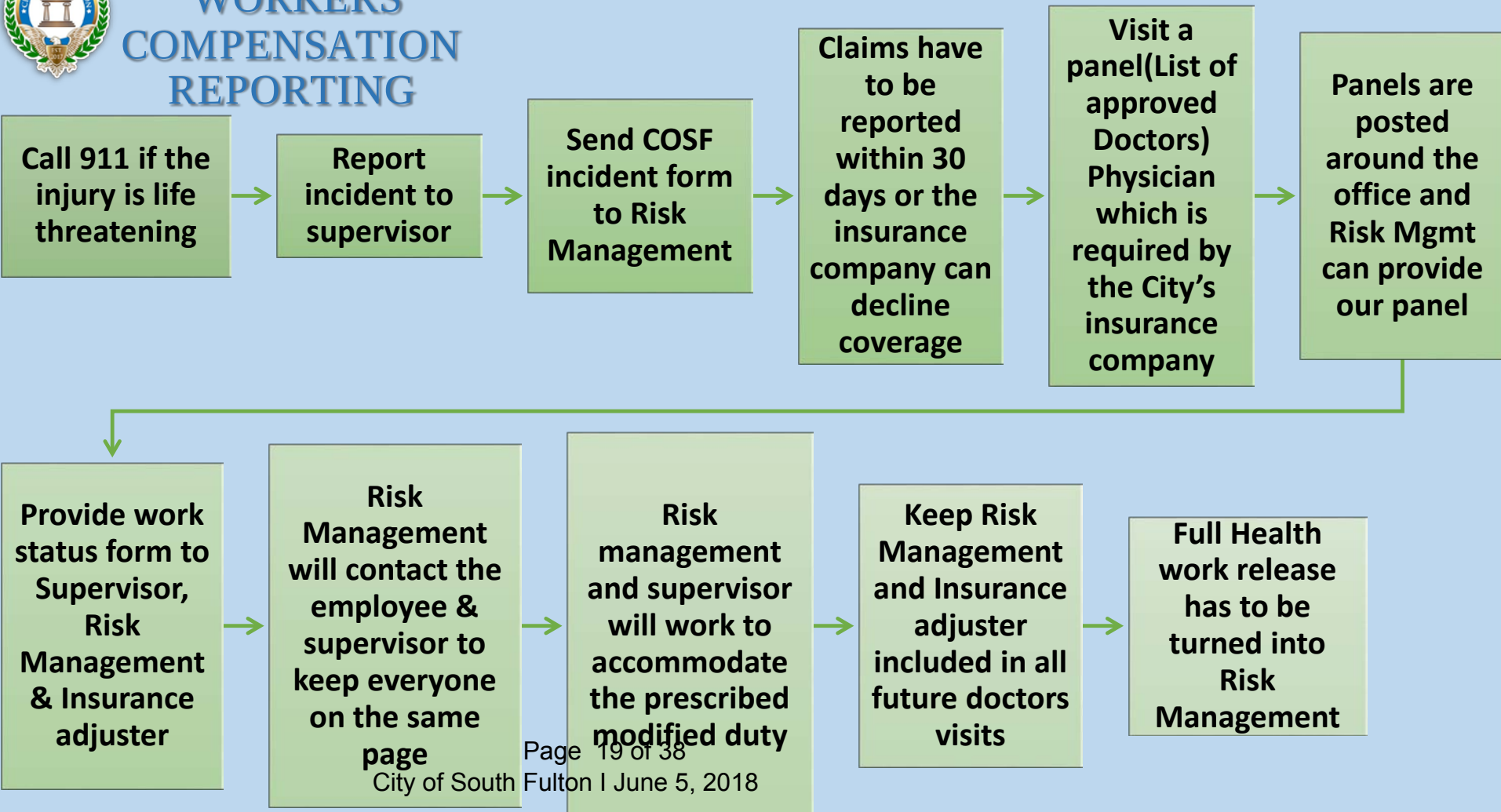
COSF INSURED ASSET LIST

Employees	Headquarters	Police Precinct	Police Vehicles	Fire Stations	Fire Vehicles	City Vehicles
500	1	1	96	12	52	18





WORKERS COMPENSATION REPORTING





AUTO/PROPERTY DAMAGE REPORTING

Call 911 and seek medical attention immediately if needed

Get a Incident/Police report from the responding officer

Report Incident to supervisor

Take pictures of all vehicles/property involved and pictures of anything that will help the investigation

Provide Risk Management with the Incident report, Pictures

Employee is required to speak with the assigned insurance adjuster and give feedback

Employee maybe interviewed on the events leading up to the incident and what happened after

Request all records of inspections and maintenance on the vehicle/property involved in the collision

List any indicators or warning signs that would suggest the vehicle is faulty





METRICS

ORIGAMI RISK

Home Page

[Edit](#) [Refresh](#)

Dashboard data is current

Open Claim Analysis



2009 Claims

10 Open Claims

Incurred 12,977
Paid 5,477
Outstanding 7,500

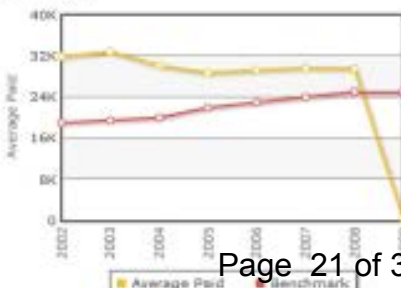
All Claims

27,872 Open Claims

Incurred 3,176,342,661
Paid 2,411,474,776
Outstanding 766,867,885

Benchmarking

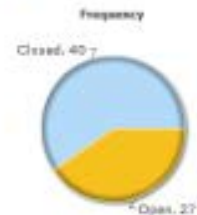
Average Paid by Year



Policy Summary

69189 45811 82470

CA Worker's Compensation



Policy Layers



Top 5 Cause of Loss

Cause [Body Part](#) [Nature](#)



Data Valuation

The Hartford

[Manage](#)

10/30/2009

My Open Tasks

Does this work?	11/18/2009
Contact Lawyer	11/11/2009
Model out splitting top layer	11/11/2009
Cost Date	9/30/2009
Contact HR for status	9/22/2009
Close claim	9/1/2009
Attach Disposition	3/26/2009
Needs Review	3/21/2009
Complete Document	3/16/2009
Complete Details	3/14/2009

Recent Documents

Claim: Fred (2)
Claim: Jones, Betty (1)
Claim: Earley, Rusty (49166725237830)
Claim: McDougal, Freddy (see 1111111111111111)
Report: Atlanta Claims by Cause
Location: Atlanta
Claim: Peenay, Mike (99999999999999)
Location: San Francisco
Location: Toledo
Policy: 69189 - CA Worker's Compensation



SAFETY PROGRAM

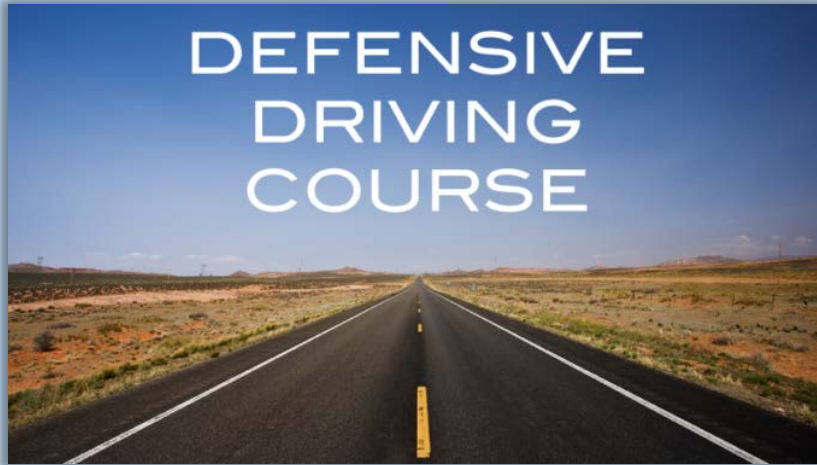


- Onsite Safety Visits
- Safety Self Inspections
- Seatbelt Policy
- Safety Meetings
- Safety SOP





SAFETY TRAINING



- Emergency Response Simulator Training
- Defensive Driving Course
- Safety Coordinator modules
- Safety training videos





BENEFITS OF SAFETY



- COSF will be safer for the community and employees
- Buildings will be properly maintained
- Qualifies COSF for Safety Grants
- Reduction in COSF insurance premiums



EMERGENCY RESTORATION TEAM PARKER YOUNG-FIRE STAR







CITY OF SOUTH FULTON
COUNCIL AGENDA ITEM
COUNCIL WORK SESSION



SUBJECT: Community Development Presentation

DATE OF MEETING: 6/5/2018

DEPARTMENT: City Clerk

ATTACHMENTS:

Description	Type	Upload Date
Community Development	Cover Memo	5/31/2018



CITY OF SOUTH FULTON'S COMPREHENSIVE PLAN AND ITS NEXT STEPS

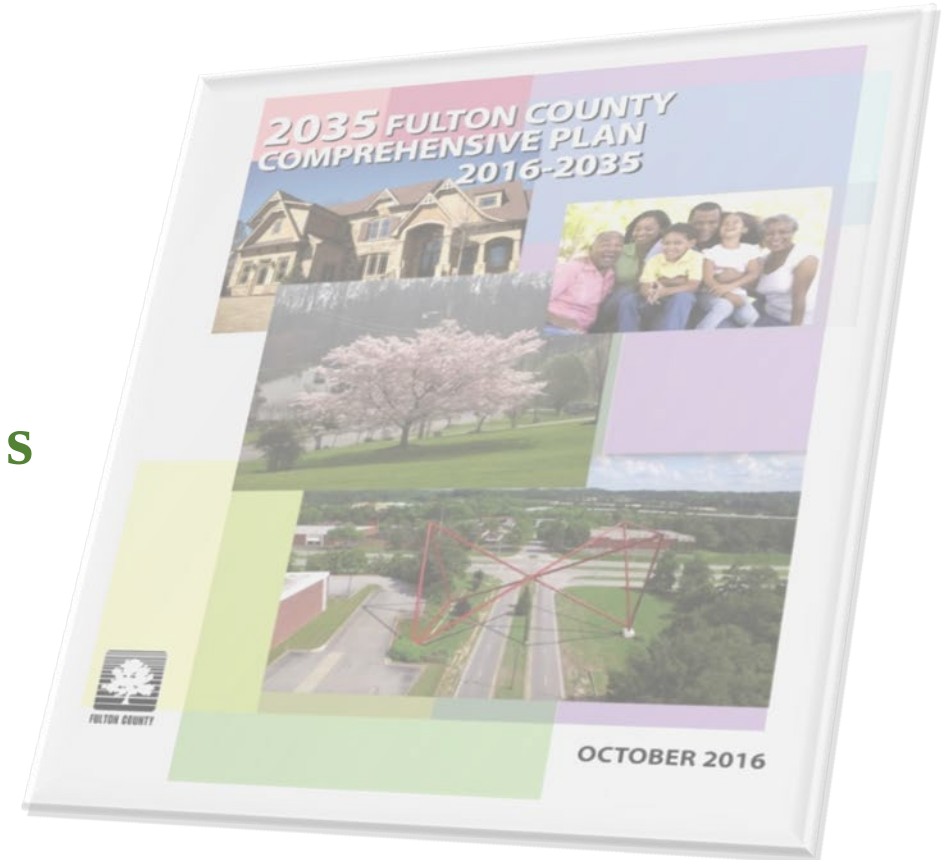
**PRESENTED BY:
SHAYLA REED
INTERIM DIRECTOR OF COMMUNITY DEVELOPMENT SERVICES**

**CITY OF SOUTH FULTON
5440 FULTON INDUSTRIAL BLVD, SOUTH FULTON, GA 30336**

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City of South Fulton | June 5, 2018
#SouthFultonStrong

CITY OF SOUTH FULTON'S COMPREHENSIVE PLAN

- **May 8, 2018 Council Meeting:**
 - What is a Comprehensive Plan
 - Fulton County's 2035 Plan and City of South Fulton's new Plan
 - City of South Fulton's QLQ Status



CITY OF SOUTH FULTON'S COMPREHENSIVE PLAN

Comprehensive Plan Content:

- Introduction
- Plan Elements
 - **Land Use**
 - Housing
 - Transportation
 - Environmental
 - Community Facilities and Resources
- Environmental Justice
- Community Goals
- Needs and Opportunities
- **Community Work Program (Implementation Plan)**



CITY OF SOUTH FULTON'S COMPREHENSIVE PLAN

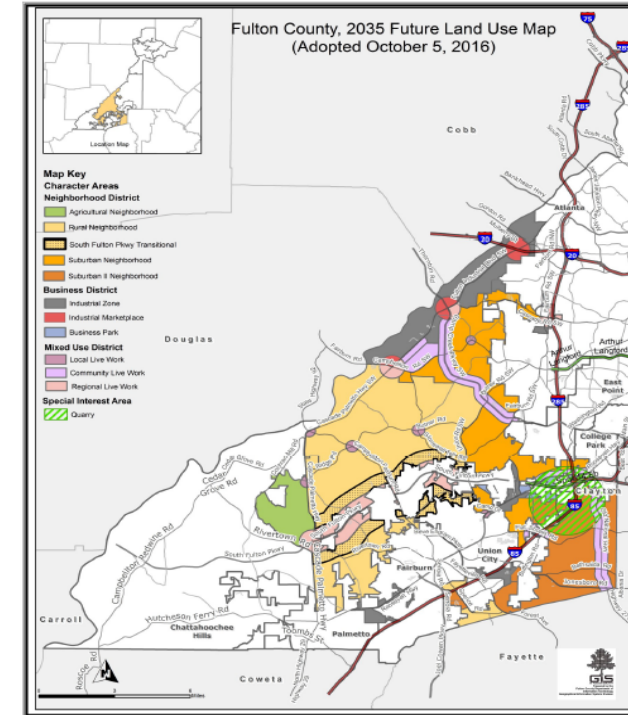
The **Land Use** Element contains the Future Development Guide and Land Use Categories as well as residential, commercial, and industrial land supply and figures that will provide a forecast for the area.

- **Land Use Map with Compatible Active Zoning Classifications**



FUTURE DEVELOPMENT

Figure 2E



Source: Fulton County Department of Information Technology, 2018



CITY OF SOUTH FULTON'S COMPREHENSIVE PLAN

1. The Community Work Program (Implementation Plan) chapter includes a listing of specific actions that the City plans to take in order to accomplish the visions and goals developed by the Plan.

- 2035 Short Term Work Program covers the years of 2016-2020

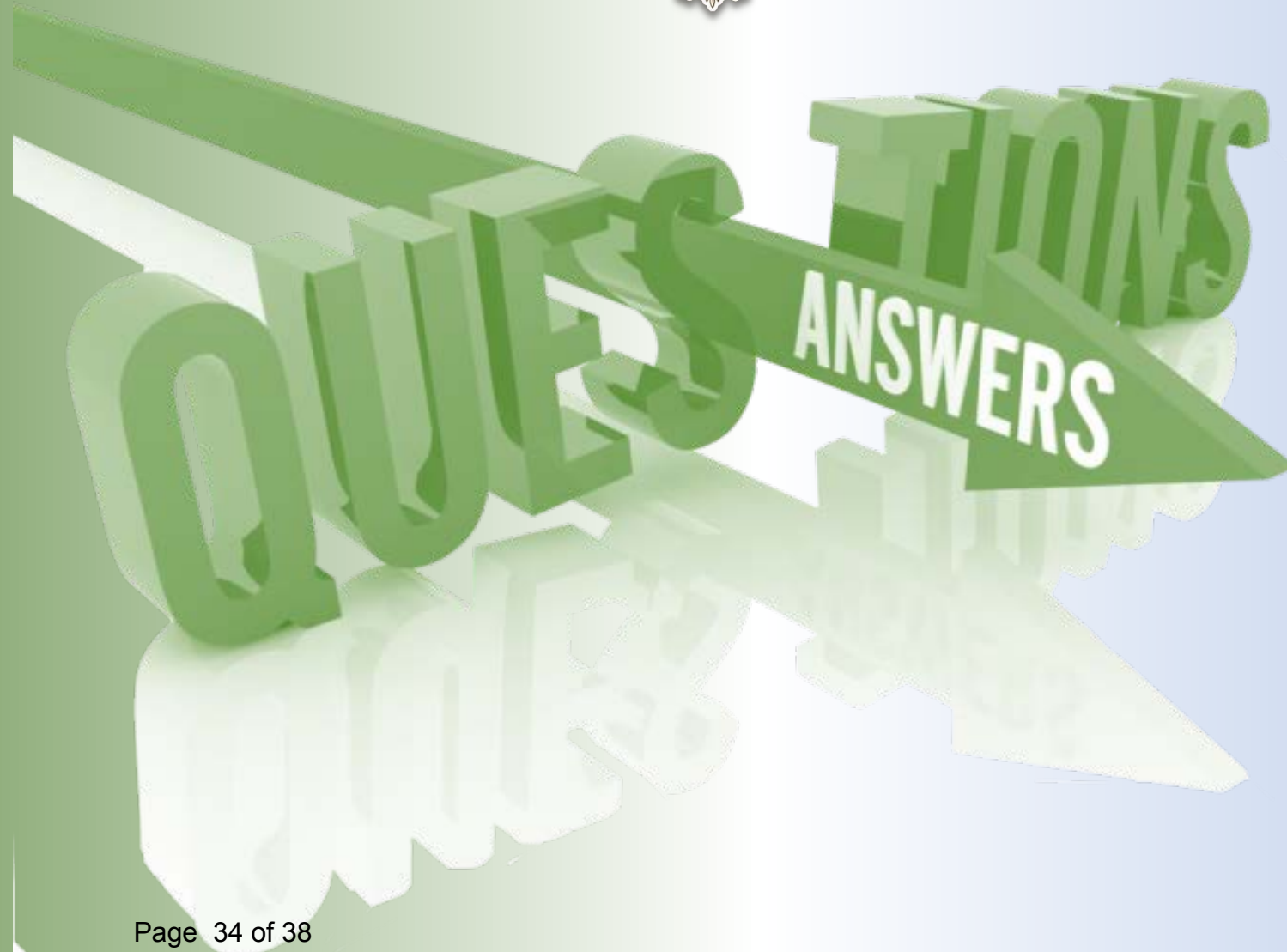
Project/Activity Description	Time Frame					Responsible Department/Agency	Cost Estimate	Funding Source
	2016	2017	2018	2019	2020			
Reconstruct Fire Station No. 1		✓				Fire Department	\$4.3 Million	South Service District
Purchase new fire ladder truck for Fire Station No. 11		✓				Fire Department	\$1 Million	South Service District
Purchase two additional fire trucks for Fire Station No. 3 and No. 11			✓			Fire Department	\$1.15 Million	South Service District
Purchase new fire ladder truck for Fire Station No. 7				✓		Fire Department	\$1 Million	South Service District
Purchase two additional fire trucks for Fire Station No. 15 and No. 19					✓	Fire Department	\$1.15 Million	South Service District



WHAT'S NEXT?

- June 5th – Council receives Comprehensive Plan file
- June 15th – Deadline for Council to send all edits back to Staff
- June 18th – 22nd Staff's review of Council's comments
- June 26th – Work Session to discuss Staff's review of comments







CITY OF SOUTH FULTON
COUNCIL AGENDA ITEM
COUNCIL WORK SESSION



SUBJECT: Campbellton Fairburn Rd at Jones Road (TSPLOST)

DATE OF MEETING: 6/5/2018

DEPARTMENT: City Clerk

ATTACHMENTS:

Description	Type	Upload Date
Campbellton-Fairburn Rd at Jones Rd. (TSPLOST)	Cover Memo	5/31/2018



OFFICE OF THE COUNTY MANAGER
Fulton County Government Center
Dick Anderson
County Manager

Todd Long
Chief Operating Officer

Anna Roach
Chief Strategy Officer

Sharon Whitmore
Chief Financial Officer

March 7, 2018

Mayor William "Bill Edwards
City of South Fulton
5440 Fulton Industrial Boulevard
Atlanta, GA 30336

RE: Campbellton-Fairburn Road (SR92) at Jones Road and Campbellton Road (SR 154) at
Stonewall Tell Road Transportation Special Local Option Sales Tax (TSPLOST) Projects

Dear Mayor Edwards:

The purpose of this letter is to provide the City an update on the progress of the TSPLOST intersection improvement projects planned for Campbellton-Fairburn Road at Jones Road and Campbellton-Fairburn Road at Stonewall Tell Road. As you are aware, both Campbellton-Fairburn Road (SR92) and Campbellton Road (SR154) are state highways and fall under the jurisdiction of the Georgia Department of Transportation (GDOT). Therefore, Transportation staff has been coordinating with GDOT in the development of the recommended improvements at these intersections.

Campbellton-Fairburn Road (SR92) at Jones Road

Fulton County Transportation staff recently presented to GDOT the results of the traffic analysis and recommended to move forward with a traditional intersection improvement with a traditional traffic signal at the intersection of Campbellton-Fairburn Road (SR92) and Jones Road. GDOT's study of the intersection suggested to their engineers that a two-lane roundabout was the preferred intersection improvement. Fulton County staff asked for GDOT to reconsider their recommendation, but GDOT denied our request and informed transportation staff that the intersection improvement project must be a two-lane roundabout. Currently, approximately \$1,464,000 has been budgeted for the intersection improvement using TSPLOST funds. GDOT has offered to fund the difference between the TSPLOST budget and the actual cost of the two-lane roundabout alternative. The project schedule will be modified to match with GDOT guidelines approval due to the use of state funds on the project. This will delay the construction of the project until approximately the Winter 2020. At this time, GDOT is requesting Fulton County and the City of South Fulton to enter into an Intergovernmental Agreement (IGA) for the additional funds required for a two lane roundabout project.

Campbellton Road (SR154) at Stonewall Tell Road

Fulton County Transportation staff has also discussed the planned roundabout improvement at the intersection of Campbellton Road (SR154) at Stonewall Tell Road. GDOT is in favor of the roundabout improvement and has offered to undertake the construction of this improvement as part of their statewide Transportation Improvement Program. GDOT is currently looking for a letter of support from Fulton County and the City of South Fulton to allow GDOT to fund the improvement project fully



using state and federal funds following GDOT's process and schedule. This action will allow the current \$1,422,000 TSPLOST budget to be reallocated to other TSPLOST projects throughout the City of South Fulton. The City of South Fulton will be responsible for lighting and subsequent rights of way maintenance, which is also common practice.

Fulton County wanted to share with you the status of the above TSPLOST projects and recommends that the City of South Fulton approves GDOT proposal for each project. Upon the City's approval, Fulton County Transportation staff can finalize the IGA for Campbellton-Fairburn Road at Jones Road and provide the letter of support requested by GDOT project letting for the Campbellton Road at Stonewall Tell project.

Please let me know if you need any additional information, or if we should meet to discuss further in the coming days.

Sincerely,

Todd Long, P.E.
Chief Operating Officer

xc:

David Clark, P.E., Director, Public Works
Antonio Valenzuela, Deputy Director, Transportation



CITY OF SOUTH FULTON
COUNCIL AGENDA ITEM
COUNCIL WORK SESSION



SUBJECT: Discussion Regarding City Taxes and Senior Exemption

**DATE OF
MEETING:** 6/5/2018

DEPARTMENT: City Clerk
