

CITY OF SOUTH FULTON, GEORGIA
WORK SESSION - Welcome All Park Multipurpose Facility, 4255 Will Lee Rd, South Fulton,
GA 30349
Tuesday, July 11, 2023, 4:00 PM



SOUTH FULTON CITY COUNCIL MISSION STATEMENT:

To provide exceptional customer service that sustains a safe, inclusive, innovative, and an economically vibrant city.

The Honorable khalid kamau, Mayor
The Honorable Catherine F. Rowell, District 1 Councilmember
The Honorable Carmalitha Gumbs , District 2 Councilmember
The Honorable Helen Z. Willis, District 3 Councilmember
The Honorable Jacey Sebastian, District 4 Councilmember
The Honorable Corey A. Reeves, District 5 Councilmember
The Honorable Natasha Williams-Brown, District 6 Councilmember
The Honorable Linda B. Pritchett, District 7 Councilmember

COUNCIL WORK SESSION MEETING AGENDA

- I. 4:00 p.m. Call to Order - Mayor khalid
- II. 4:01 p.m. Roll Call - Corey Adams, City Clerk
- III. 4:03 p.m. City Manager Items - Staff Reports: Sharon Subadan, Interim City Manager
 - 1. 4:03 p.m. Finance Monthly Report
 - a. 4:03 p.m. Financial Operations Status Report
 - b. 4:13 p.m. Briefing on city contracts/purchases exceeding \$25,000.00
 - c. 4:15 p.m. FY2024 Budget Calendar
 - d. 4:25 p.m. FY2021 Financial Audit Update,
Mauldin and Jenkins
 - e. 4:45 p.m. Revised Purchasing Card Policy Presentation
 - 2. 5:00 p.m. City Manager Monthly Report
 - a. 5:10 p.m. Change in Council Meeting Schedule
 - b. 5:20 p.m. Discussion - Short Term Rental Ordinance
 - c. 5:30 p.m. Update City Initiatives Aligned with Strategic Plan

3. 5:40 p.m. Public Works Monthly Update
 - a. 5:40 p.m. Facilities Update Report
 - b. 5:50 p.m. Solid Waste Implementation Update
Solid Waste Assistance Program (SWAP)

IV. BREAK for 6:00 PM ZONING HEARING

4. 6:50 p.m. Intermission

V. 7:00 p.m. Presentations

5. 7:00 p.m. Public Arts Commission Hotel-Motel Tax Funding (Mayor khalid)
6. 7:20 p.m. Presentation regarding Environmental Health, and Sustainability by Dr. Jairo Garcia (Councilmember Gumbs)
7. 7:30 p.m. Food Truck Ordinance Amendment Presentation (Councilmember Pritchett)

VI. 7:50 p.m. Council Comments

When an Executive Session is Required, one will be called for the following issues: 1) Personnel, 2) Litigation or 3) Real Estate

8. 8:00 p.m. Executive Session (if needed)

VII. Adjournment of Meeting



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: 4:03 p.m. Finance Monthly Report

DATE OF MEETING: 7/11/2023

DEPARTMENT: Finance

ATTACHMENTS:

Description	Type	Upload Date
Monthly Finance Report June 30 23_	Cover Memo	7/10/2023
FY2024 Budget Calendar Final rev 7.10	Cover Memo	7/11/2023
FY21 South Fulton Audit Council Presentation	Cover Memo	7/10/2023



CITY OF SOUTH FULTON

MANAGEMENT REPORT FOR JULY 11TH, 2023, COUNCIL MEETING

PRESENTED BY
SHARON D. SUBADAN
INTERIM CITY MANAGER

General Fund Summary of Revenues For the Month Ending June 30, 2023

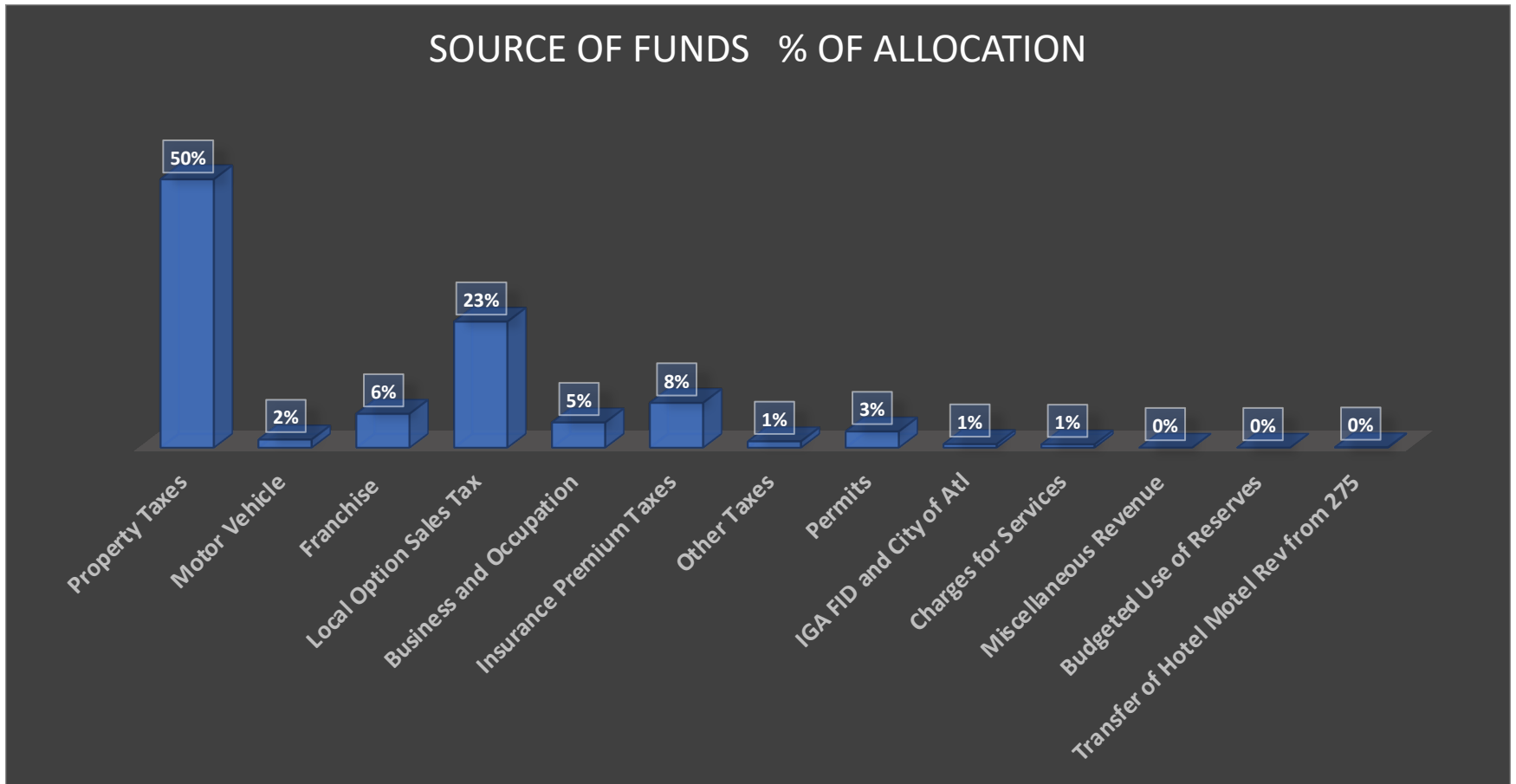
Revenue Description	FY2023 Budget	YTD Revenue As Of 6/30/23	% of YTD Revenue Collected To Budget 2023	Projection Through 9/30/23
Property Taxes	\$53,018,000	\$50,679,995	96%	53,263,990
Motor Vehicle	1,700,000	1,364,541	80%	1,622,000
Franchise	7,100,000	5,819,437	82%	6,722,000
Local Option Sales Tax	21,500,000	22, 583,694	105%	33,700,000
Business and Occupation	2,400,000	4,526,691	189%	5,000,000
Insurance Premium Taxes	7,127,000	8,923,482	125%	10,000,000
Other Taxes	725,000	1,131,007	156%	1,250,000
Permits	2,608,000	3,091,253	119%	3,211,000
IGA FID and City of Atl	896,664	588,011	66%	711,000
Charges for Services	1,617,865	976,583	60%	1,302,110
Miscellaneous Revenue	1,500,000	58,809	4%	0
Budgeted Use of Reserves	2,876,754	0	0%	-2,500,000
Transfer From Fund Balance For Budgeted Use of Reserve				2,500,000
Transfer of Hotel Motel Rev from 275	204,600	115,703	57%	130,000
TOTAL REVENUES	\$103,273,883	\$99,859,206	97%	116,912,100

Note: As of 6/30 which represents 75% of the year, we have collected 97% of the revenue. The over collection can primarily be attributed to sales tax, insurance premium, and business and occupation taxes. Projections were based on historical performance and YTD actuals.

*Reconciliation and closing entries are pending and may cause significant differences between these current numbers and final financials as prepared for audit.

CITY OF SOUTH FULTON

GENERAL FUND PRIMARY SOURCES OF REVENUE



City of South Fulton – General Fund Property Taxes Historical Analysis

Property Taxes - Historical Analysis

Year	Budgeted	Actual	Percentage of Budget Collected
2023 Projected	\$53,018,000	\$53,263,990	100%
2022	\$32,002,911	\$31,576,670	99%
2021	\$29,055,109	\$29,049,192	100%
2020	\$29,000,000	\$29,221,527	101%

Note: Property taxes have historically been at approximately 100% collection rate compared to Budget

*Reconciliation and closing entries are pending and may cause significant differences between these current numbers and final financials as prepared for audit.

General Fund Monthly LOST Revenues

Month	2021 Collections	2022 Collections	2023 Collections	% Change from Prior Year
October	\$2,185,149	\$2,569,622	\$2,747,196	7%
November	2,098,040	2,669,570	2,875,393	8%
December	2,539,331	3,078,156	3,241,530	5%
January	1,999,859	2,327,867	2,558,776	10%
February	1,939,710	2,458,424	2,519,270	2%
March	2,231,220	2,803,530	2,820,084	1%
April	2,350,323	2,767,113	2,912,373	5%
May	2,350,521	2,809,306	2,909,073	4%
June	2,560,204	2,793,289	-	
July	2,486,024	2,772,231	-	
August	2,457,732	2,669,748	-	
September	2,540,501	2,907,749	-	
TOTAL	\$27,738,612	\$32,626,605	\$22,583,694	

*Reconciliation and closing entries are pending and may cause significant differences between these current numbers and final financials as prepared for audit.

*Monthly balances lag one month, because they are recorded from monthly bank statements.

CONTRACTS OF \$25,000 OR MORE

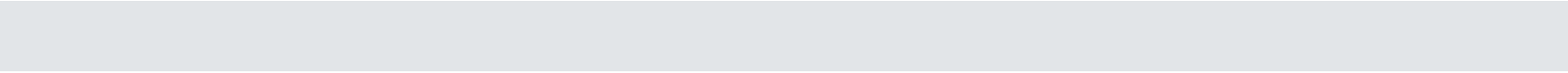
Project Number	Contract Name	Vendor Name	Amount	Term	Council Approval Date	Notes
	Sandtown Interior Renovations Change Order (Change Order)	Paryani Real Estate	\$180,897.40	07/07/2023 – 09/30/2023	N/A	On council agenda for 07/18/2023
	Professional Services (Asst City Manager & Executive Assistant)	Carron Solutions	\$124,999.98	11/01/2023 – 04/30/2023	N/A	On council agenda 07/18/2023. Request for a 6-month extension to current contract.
	CFO & Senior Policy Advisor Services	NFBPA/i4x	\$212,313.00	06/11/2023 – 06/11/2024	N/A	On council agenda 07/18/2023
ITB 23-27	Welcome All Pool Equipment Replacement	Welcome All Pool Equipment Replacement	\$121,595.25	07/19/2023	N/A	On council agenda 07/18/2023
RFP 23-06	Two Fire Engine Pumpers Two Aerial Fire Trucks	Fearless Flames	\$5,627,102.00	07/25/2023	05/23/2023	On council agenda 07/18/2023 Originally approved under the Dealer's Name (Marion Body Rocks). Needs approval under the Manufacturer's Name & approval of the price increase from \$5,328,378.00.
	Jackson Music Store Renovations	Paryani Real Estate	\$468,524.34	06/02/2023 – 06/30/24	04/25/2023	Project turned over to Dept
	Sandtown Exterior Renovations	Paryani Real Estate	\$746,728.22	06/02/2023 – 06/30/2024	04/25/2023	Project turned over to Dept

CONTRACTS OF \$25,000 OR MORE

RFP 23-14	Wolf Creek Concert Series	OMEGA 14, LLC	Revenue generating contract	06/02/2023 - 06/30/2024	05/23/2023	Project turned over to Dept
RFP 23-21	Musical Artist Acquisition and Backline Support for a Juneteenth Concert	Next Level Events, LLC	\$70,000	05/24/2023 - 06/30/2024	05/23/2023	Project turned over to Dept Contract closeout meeting to be scheduled.
RFP 22-106	Bridge Repair Improvements at Various Locations	Massana Construction, Inc	\$3,002,414.00	06/01/2023 - 07/07/2024	05/23/2023	NTP:07/07/2023 Vendor requested a date after 07/04 due to holiday & supply chain concerns.
RFP 23-11	Construction Engineering and Inspection Services	Volkert, Inc	\$1,000,000.00	07/10/2023 - 07/10/2024	05/23/2023	Kick off meeting to be scheduled
RFP 23-11	Construction Engineering and Inspection Services	Jacobs	\$1,000,000.00	07/10/2023 - 07/10/2024	05/23/2023	Kick off meeting to be scheduled
RFP 23-01	Standby Engineering Services	RS & H	\$1,000,000.00	07/10/2023 - 07/10/2024	05/23/2023	Kick off meeting to be scheduled
RFP 23-01	Standby Engineering Services	Khrafra	\$1,000,000.00	07/10/2023 - 07/10/2024	05/23/2023	Kick off meeting to be scheduled
RFP 23-01	Standby Engineering Services	AEI	\$1,000,000.00	07/10/2023 - 07/10/2024	05/23/2023	Kick off meeting to be scheduled
RFP 23-10	Classification and Compensation Study	Evergreen Solutions	\$34,500.00	06/05/2023 - 05/31/2024	*04/25/2023	*originally approved for MAG, Inc. Project turned over to Dept

CONTRACTS OF \$25,000 OR MORE

	Wolf Creek – Green Rooms & Restrooms Renovations	Osprey Management	\$445,492.12	05/31/2023 - 05/31/2024	03/28/2023	Project turned over to Dept
	Wolf Creek – Parking Lot Renovation	Osprey Management	\$183,955.73	05/31/2023 - 05/31/2024	03/28/2023	Project turned over to Dept
	Wolf Creek – Skyboxes Renovations	Osprey Management	\$115,528.33	06/01/2023 - 05/31/2024	05/23/2023	Project turned over to Dept
	FLASHCAM – 880 SX System With Installation	Q-STAR Technology	\$103,700.00	07/07/2023 - 07/31/2024	02/28/2023	Contract in legal review (07/03/2023)
	CDRA Professional Services	Charles Abbott and Associates	\$1,183,200.00	01/01/2023 - 12/31/2023	05/28/2023	Project with Dept
	Pipeline Crossing (Repair Stormwater Drains)	Fulton County Railway	\$212,500.00	06/08/2023 -	02/28/2023	Project with Dept
	Review EMT Training Systems	William Julks	\$68,000	05/01/2023 - 09/30/24	N/A	City Manager Approved
ITB 23-22	Annual Fire Fighter's Physicals	SiteMed North America, LLC	\$69,935.00	08/01/2023	N/A	To be submitted to the City Manager for approval



QUESTIONS?

		FY 2024 Budget Calendar		
Date:	Time:	Process	Location	
Tuesday, June 6, 2023	2:30pm	Budget Kickoff Meeting	City Hall Break Room	
June 6, 2023 - June 16, 2023	Open	Enter budget request	N/A	
		Complete 5-Year Capital	N/A	
		New Initiative Request	N/A	
June 21, 2023 - July 11, 2023		Department Meetings w/ICM		
Thursday, July 6, 2023	*Before Noon	Submit Ad to South Fulton Neighbor for July 12th Paper		* Deadline is Noon or hsda
Tuesday, July 11, 2023	4:00 PM	Finance Report (Work Session)	Welcome All Park	
Wednesday, July 12, 2023	** 7 days prior	Advertise for 1st Public Hearing-Millage	South Fulton Neighbor Newspaper	** Ad must run at least 7 days before hearing
Tuesday, July 18, 2023	*Before Noon	Ad to South Fulton Neighbor for July 26 Paper		
Tuesday, July 25, 2023	3:00 PM	City Manager Proposed Budget to Council	Prince Hall Grand Lodge , 7340 Old National Hwy, Riverdale, GA.	
Tuesday, July 25, 2023	6:00 PM	Tax Millage Rate (1st Public Hearing)	Prince Hall Grand Lodge , 7340 Old National Hwy, Riverdale, GA.	
Wednesday, July 26, 2023	Noon	Advertise 2nd and 3rd Public Hearing- on Millage	South Fulton Neighbor Newspaper	
Wednesday, July 26 - August 21		Council - Reviews CM Proposed Budget		
Tuesday, August 8, 2023	10:00 AM	Conduct 2nd Tax Millage Public Hearing;	Welcome All Park	
Tuesday, August 8, 2023	4:00 PM	Conduct 1st Public Hearing - Budget	Welcome All Park	
Tuesday, August 22, 2023	6:00 PM	Conduct 3rd Public Hearing to adopt Millage	Southwest Arts Center	
Wednesday, August 23, 2023	12:00 PM	Advertise for Public Hearing- Budget	South Fulton Neighbor Newspaper	
Tuesday, September 5, 2023	10:00 AM	Conduct 2nd Public Hearing - Budget	Welcome All Park	
Tuesday, September 12, 2023	4:00 PM	Approval of FY24 Budget	Welcome All Park	



CITY OF SOUTH FULTON



CITY OF SOUTH FULTON, GEORGIA

Presentation of 2021
Auditor's Discussion and
Analysis

AUDITOR'S DISCUSSION AND ANALYSIS

- Engagement Team
- Results of the 2021 Audit
- Financial Ratios
- Comments, Recommendations, and Other Issues
- Questions & Comments

GOVERNMENTAL PRACTICE



CONSISTENTLY RANKED AS A TOP
ACCOUNTING FIRM IN THE U.S.

100+ year
HISTORY
OF QUALITY SERVICE

Serve 650+
GOVERNMENT CLIENTS

GOVERNMENTAL
PARTNERS **16**

accountingtoday

**2022 Top 100
Firms**



140+

TEAM MEMBERS DEDICATED
TO SERVING THE
GOVERNMENTAL INDUSTRY



*To be a trusted advisor, earning trust and building respect through our
consistent commitment to sustainable excellence, leadership, and integrity.*



225+

SINGLE AUDITS PERFORMED LAST
YEAR COVERING OVER \$4 BILLION
OF FEDERAL GRANTS



135,000+

HOURS ANNUALLY
PROVIDED TO
GOVERNMENTAL CLIENTS

150+

CURRENT CLIENTS AWARDED
THE GFOA CERTIFICATE OF
EXCELLENCE

5

STATES

13

OFFICES



ENGAGEMENT TEAM AND ADDITIONAL FIRM INFORMATION

Engagement Team Leaders for City of South Fulton



Doug Moses,
Engagement
Partner, over
24 years
experience



Meredith
Lipson,
Engagement
Quality
Control
Partner, over
31 years
experience



Allison
Whitworth,
Engagement
Manager, over
7 years
experience

Mauldin & Jenkins – Additional Information

Other Industries & Services by Mauldin & Jenkins:

Each of Mauldin & Jenkins' offices provides a wide variety of services to a broad range of clientele. We have partners and managers who are responsible for specialized practice areas of auditing and accounting, taxes and management advisory services. Their purpose, as leaders in the particular practice area, is to establish policies with respect to technical matters in these specific areas and ensure that the quality of the Firm's practice is maintained.

Industries Served: Over the years our partners have developed expertise in certain industries representative of a cross section of the Georgia economy, including:

- Governmental Entities (state entities, cities, counties, school systems, business type operations, libraries, and other special purpose entities)
- Agri-Businesses
- Professional Services
- Financial Institutions (community banks, savings & loans, thrifts, credit unions, mortgage companies, and finance companies)
- Long-term Healthcare
- Individuals, Estates and Trusts
- SEC Registrants
- Wholesale Distribution
- Manufacturing
- Employee Benefit Plans
- Non-Profit Organizations
- Retail Businesses
- Construction & Development
- Real Estate Management



AUDIT OPINION

- **Our Responsibility Under Auditing Standards Generally Accepted in the United States of America (GAAS) and Government Auditing Standards (GAS)**
 - We considered the internal control structure for the purpose of expressing our opinion on the City's basic financial statements and not providing assurance on the internal control structure.
 - Our audit was performed in accordance with GAAS and *Government Auditing Standards*.
 - Our objective is to provide reasonable – not absolute – assurance that the basic financial statements are free of material misstatement.
 - The basic financial statements are the responsibility of the City's management.
- **Report on 2021 Basic Financial Statements**
 - Unmodified ("clean") opinion on basic financial statements.
 - Presented fairly in accordance with accounting principles generally accepted in the United States of America.
 - Our responsibility does not extend beyond financial information contained in our report.
- **Report on 2021 Federal Award Programs**
 - Unmodified ("clean") opinions on compliance for the City's major federal program, which was CARES, tested in accordance with Title 2 U.S. CFR Section 200.

COMPLIANCE REPORT AND AUDIT SCOPES & PROCEDURES

Compliance Report

- The financial report package contains a report on our tests of the City's internal controls and compliance with laws, regulations, etc. The report is not intended to provide an opinion on internal controls and compliance with applicable rules and regulations.
- This report and the procedures performed are required by *Government Auditing Standards*.

Audit Scopes and Procedures (Governmental Audit Programs Utilized in All Areas)

- Confirmed certain receivables, cash, debt and other elements.
- Vouched substantiated additions of capital assets, balances of construction in progress, and vouched significant retainage payable.
- Performed a search for unrecorded liabilities via review of unpaid vouchers and subsequent disbursements.

REQUIRED COMMUNICATIONS

- **Significant Accounting Policies**

- Management is responsible for the selection and use of appropriate accounting policies.
- The significant accounting policies used by the City are described in Note 1 to the basic financial statements.
- The policies used by the City are in accordance with generally accepted accounting principles and similar government organizations.
- In considering the qualitative aspects of its policies, the City is not involved in any controversial or emerging issues for which guidance is not available.

- **Management Judgment/Accounting Estimates**

- The City uses various estimates as part of its financial reporting process – including valuation of accounts receivable, depreciation of capital assets, valuing donated infrastructure assets.
- Management's estimates used in preparation of financial statements were deemed reasonable in relation to the financial statements taken as a whole. We considered this information and the qualitative aspects of management's calculations in evaluating the City's significant accounting estimates.

REQUIRED COMMUNICATIONS (CONTINUED)

- **Financial Statement Disclosures**

- The footnote disclosures to the financial statements are also an integral part of the financial statements. The process used by management to accumulate the information included in the disclosures was the same process used in accumulating the financial statements, and the accounting policies described above are included in those disclosures. The overall neutrality, consistency, and clarity of the disclosures was considered as part of our audit and in forming our opinion on the financial statements.

- **Relationship with Management**

- We received full cooperation from the City's management and staff.
- There were no disagreements with management on accounting issues or financial reporting matters.

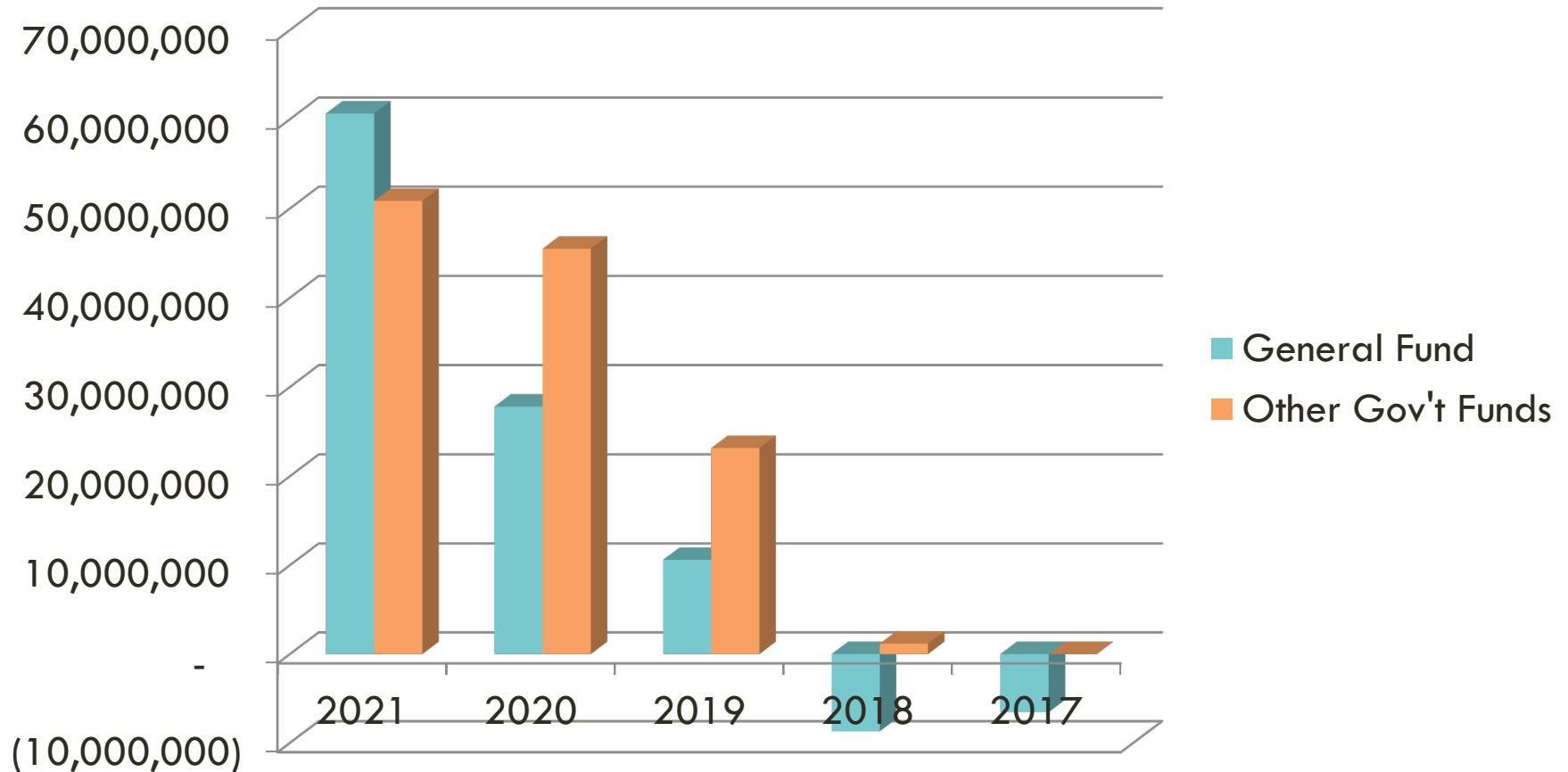
- **Audit Adjustments**

- There were no unrecorded or passed audit adjustments.

REQUIRED COMMUNICATIONS (CONTINUED)

- **Management Representation**
 - We requested, and received, written representations from management relating to the accuracy of information included in the financial statements and the completeness and accuracy of various information requested by us.
- **Consultation with Other Accountants**
 - To the best of our knowledge, management has not consulted with, or obtained opinions from, other independent accountants during the year, nor did we face any issues requiring outside consultation.
- **Significant Issues Discussed with Management**
 - There were no significant issues discussed with management related to business conditions, plans, or strategies that may have affected the risk of material misstatement of the financial statements.
- **Information in Documents Containing Audited Financial Statements**
 - Our responsibility for other information in documents containing the City's annual comprehensive financial report and our report thereon does not extend beyond the information identified in our report. Our responsibility for information in the ACFR is addressed in our report.
- **Auditor Independence**
 - In accordance with AICPA professional standards, M&J is independent with regard to the City and its financial reporting process.
 - There were no fees paid to M&J for management advisory services during fiscal year 2021 that might effect our independence as auditors.

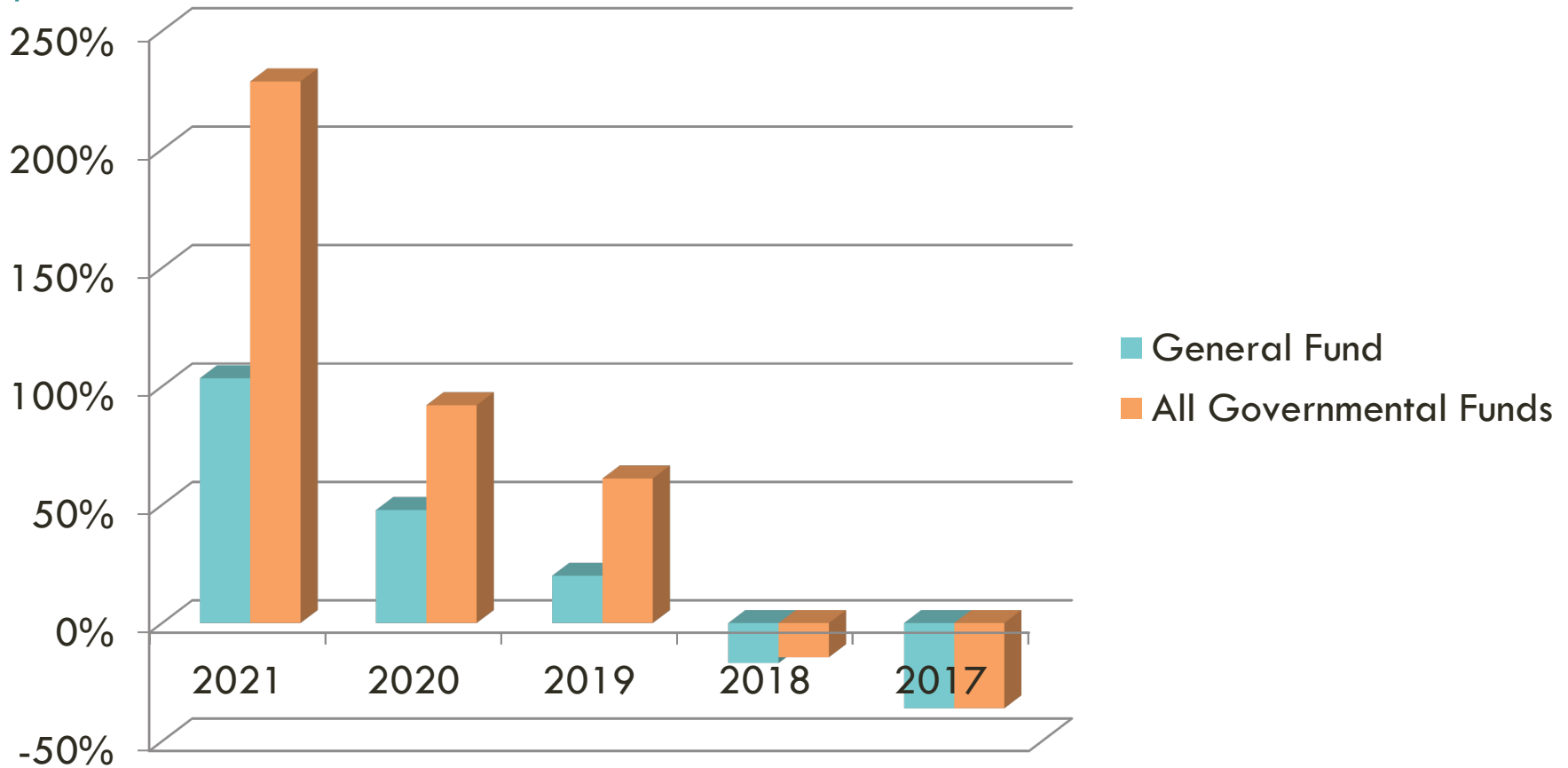
FINANCIAL TRENDS — FUND BALANCES (5 YEAR COMPARISON)



Source: The City's Annual Comprehensive Financial Reports

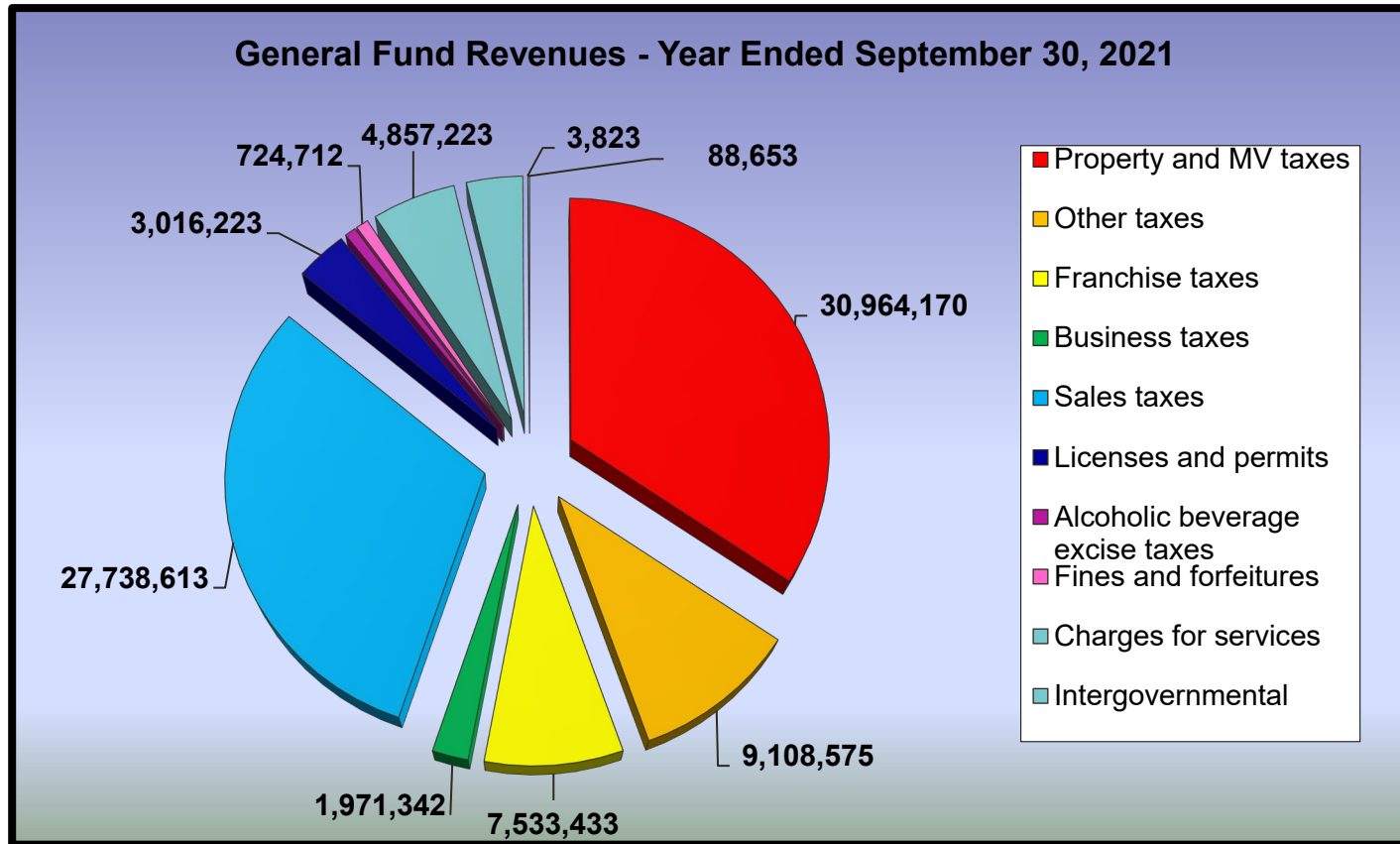


FINANCIAL TRENDS – FUND BALANCE AS A PERCENTAGE OF TOTAL EXPENDITURES – 5 YEAR COMPARISON



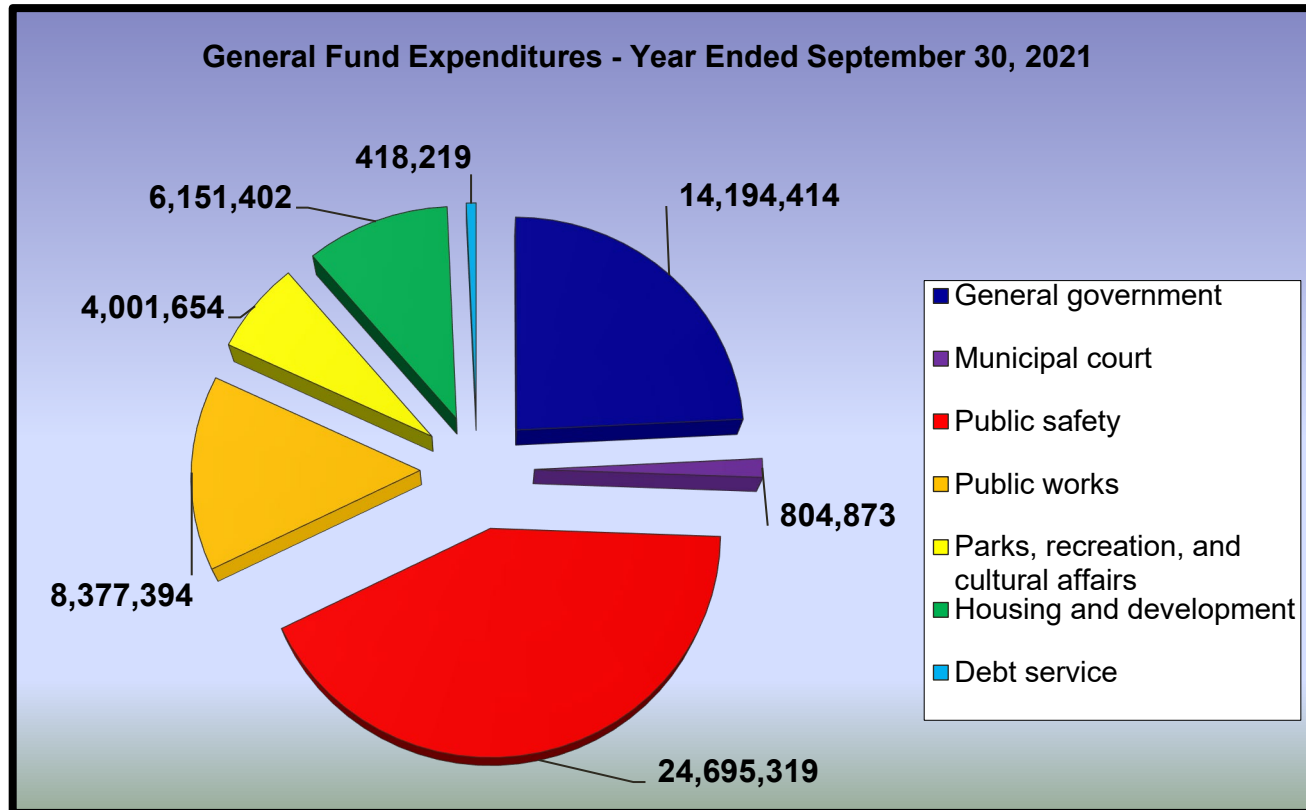
Source: The City's Annual Comprehensive Financial Reports

GENERAL FUND REVENUES — FISCAL YEAR ENDED SEPTEMBER 30, 2021



Source: The City's Annual Comprehensive Financial Reports

GENERAL FUND EXPENDITURES — FISCAL YEAR ENDED SEPTEMBER 30, 2021



Source: The City's Annual Comprehensive Financial Reports

FINDINGS — FINANCIAL STATEMENTS

2021 – 001 Balance Annual Budgets – Compliance

Criteria: State of Georgia law (OCGA 36-81-3) states: Each unit of local government shall adopt and operate under an annual balanced budget for the general fund, each special revenue fund, and each debt service fund in use by the local government. The annual balanced budget shall be adopted by ordinance or resolution and administered in accordance with this article.

Condition: Internal controls were not sufficient to detect that the City did not adopt a balanced budget for the Eastside TAD Fund and Westside TAD Fund.

Context/Cause: State law requires local governments to adopt annual appropriated budgets for the general fund, each special revenue fund, and each debt service fund. We noted, during our audit, the City did not adopt a budget for the Eastside TAD Fund and Westside TAD Fund.

Effects: Lack of an annual balanced budget resulted in a compliance violation with state law.

Recommendation: We recommend the City adopt annual balanced budgets as required by state law.

OTHER COMMENTS OR RECOMMENDATIONS (MANAGEMENT POINTS)

1) Payroll Change Approval

During our walkthrough of controls for payroll, we reviewed a HR/Payroll Change Form for an employee in the police department for a position change. We noted the form was signed by the department head and HR but was not signed by someone in Finance, despite there being a place for Finance to sign. We recommend the City ensure all forms are being properly reviewed and approved by all responsible parties.

2) Purchase Card Transaction Support

During our testing of twenty-five (25) purchase card transactions, we were unable to obtain proper support for three (3) transactions. Each purchase card user is required to turn in the original receipt or invoice for each transaction on the purchase card statement. Failure to provide the original receipt or invoice is a violation of the City's purchasing card policy. We recommend the City communicate to the purchase card users that failure to adhere to the policy and provide original receipts and invoices will be cause for the user being removed from the purchasing card program.

3) Timely Payments of Invoices

During our general disbursement testing, we noted twelve (12) instances out of a sample of twenty-five (25) where the invoice was paid after the due date. We recommend that the City pay close attention to the due dates on invoices and ensure they are paid timely to avoid any penalties or late fees.

OTHER COMMENTS OR RECOMMENDATIONS (MANAGEMENT POINTS) CONTINUED

4) Audit Timeliness

Fiscal year 2021 brought several challenges to the City; a large influx of federal funding from the pandemic had to be expended, staff turnover, etc. All of these factors contributed to the City getting behind in the audit process. The audit start date was pushed back several times and trial balance reports were not made available to the auditors until mid April 2022. The CARES single audit support (expenditure detail, reimbursement requests, expenditure support) was not completely provided until January 2023. Most of the audit testing needs to be substantially completed by the end of February in order for the City to meet its March 31 deadline. We recommend the City strive to be prepared for the audit earlier in the year in an effort to meet the state mandated deadline of March 31 following the fiscal year end.

NEW GASB PRONOUNCEMENTS FOR FUTURE YEARS

- **GASB Statement No. 87, Leases**, will require all lease agreements to be recorded as a liability under full accrual accounting. Many of these leases were previously considered operating leases and payments were expensed as incurred with no liability accrued. Applicable for September 30, 2022.
- **Statement No. 89, Accounting for Interest Cost Incurred Before the End of a Construction Period** was issued in June 2018 and is effective for reporting periods beginning after December 15, 2020 (meaning September 30, 2022). This standard eliminates the requirement/ability to capitalize construction period interest costs as part of the cost of a capital asset in enterprise funds. This standard should be applied prospectively with no restatement. Applicable for September 30, 2022 (Earlier application is encouraged).
- **Statement No. 91, Conduit Debt Obligations** was issued in May 2019 and is effective for the first reporting period beginning after December 15, 2021, meaning for those with year ends of September 30, 2023 and beyond.

The primary objectives of this statement are to provide a single method of reporting conduit debt obligations by issuers and eliminate diversity in practice associated with (1) commitments extended by issuers, (2) arrangements associated with conduit debt obligations, and (3) related note disclosures. This statement achieves those objectives by clarifying the existing definition of a conduit debt obligation; establishing that a conduit debt obligation is not a liability of the issuer; establishing standards for accounting and financial reporting of additional commitments and voluntary commitments extended by issuers and arrangements associated with conduit debt obligations; and improving required note disclosures.

This statement requires issuers to disclose general information about their conduit debt obligations, organized by type of commitment, including the aggregate outstanding principal amount of the issuers' conduit debt obligations and a description of each type of commitment. Issuers that recognize liabilities related to supporting the debt service of conduit debt obligations also should disclose information about the amount recognized and how the liabilities changed during the reporting period.

NEW GASB PRONOUNCEMENTS FOR FUTURE YEARS (CONTINUED)

- **GASB Statement No. 92, Omnibus 2020** was issued in January 2020 and because it is an omnibus standard, contains several different effective dates as follows (as amended by Statement No. 95 issued in May 2020).

For fiscal years beginning after June 15, 2021 relative to the requirements related to intra-entity transfers of assets and those related to the applicability of Statements No. 73 and 74.

For reporting periods beginning after June 15, 2021 relative to the requirements related to application of Statement No. 84 to postemployment benefit arrangements and those related to nonrecurring fair value measurements of assets or liabilities.

For government acquisitions occurring in reporting periods beginning after June 15, 2021. The requirements related to the measurement of liabilities (and assets, if any) associated with AROs in a government acquisition.

Other items addressed by this omnibus statement (requirements related to Statement No. 87 and Implementation Guide 2019-3, reinsurance recoveries, and terminology used to refer to derivative instruments) were effective upon issuance.

- **GASB Statement No. 93, Replacement of Interbank Offered Rates**, contains two (2) different effective dates. The removal of LIBOR as an appropriate benchmark interest rate is effective for reporting periods beginning after June 15, 2021. Applicable for September 30, 2022.
- **GASB Statement No. 94, Public-Private and Public-Public Partnerships and Availability Payment Arrangements**, requires that Public-Private Partnerships and Public-Public Partnerships (“PPPs”) that meet the definition of a lease apply the guidance in Statement No. 87. All other PPPs that will not apply the guidance in Statement No. 87 will generally use the accounting guidance contained in Statement No. 60 which was superseded by this new Standard. Applicable for September 30, 2024.

NEW GASB PRONOUNCEMENTS FOR FUTURE YEARS (CONTINUED)

- **GASB Statement No. 95, Postponement of the Effective Dates of Certain Authoritative Guidance** was issued in May 2020 in reaction to the world-wide COVID pandemic. This statement extends the effective dates of certain accounting and financial reporting provisions in Statements and Implementation Guides that were first effective for reporting periods beginning after June 15, 2018.
- **GASB Statement No. 96, Subscription-Based Information Technology Arrangements**, provides guidance on the accounting and financial reporting for subscription-based information technology arrangements (SBITAs) for government end users (governments). Applicable for September 30, 2023.
- **GASB Statement No. 97, Certain Component Unit Criteria, and Accounting and Financial Reporting for Internal Revenue Code Section 457 Deferred Compensation Plans** was issued in June 2020 and is effective for fiscal years beginning after June 15, 2021 (year ends of September 30, 2022 and following).
- **GASB Statement No. 98, The Annual Comprehensive Financial Report** was issued in October 2021 and is effective for fiscal years ending after December 15, 2021. Earlier application is encouraged. The statement was developed in response to concerns raised by stakeholders that the common pronunciation of the acronym for the comprehensive annual financial report sounds like a profoundly objectionable racial slur.
- **GASB Statement No. 99, Omnibus 2022** was issued in April 2022 reiterates some of the specific guidance for variable payments and the updating of variable payments. Variable payments depending on an index or rate or payments that appear variable but are fixed in substance should be included in the measurement of the lease liability or lease receivable.
- **GASB Statement No. 100, Accounting Changes and Error Corrections** was issued in June 2022 and is effective for accounting changes and error corrections made in fiscal years beginning after June 15, 2023, and all reporting periods thereafter.
- **GASB Statement No. 101, Compensated Absences** was issued in June 2022 and is effective for fiscal years beginning after December 15, 2023, and all reporting periods thereafter. This statement requires that liabilities for compensated absences be recognized for (1) leave that has not been used and (2) leave that has been used but not yet paid in cash or settled through noncash items.

NEW GASB PRONOUNCEMENTS FOR FUTURE YEARS (CONTINUED)

- **Other Matters Currently Being Considered by GASB**

Conceptual Framework is a constant matter being looked at by GASB. Current measurement focus statements (for governmental funds) to change to near-term financial resources measurement. May dictate a period (such as 60 days) for revenue and expenditure recognition. May expense things such as supplies and prepaid assets at acquisition. Will look into which balances (at all statement levels) are measured at acquisition and which need to be re-measured at year-end. Project placed on hold for now.

Re-Examination of the Financial Reporting Model is a project GASB has added to its technical agenda to make improvements to the existing financial reporting model (established via GASB Statement No. 34). Improvements are meant to enhance the effectiveness of the model in providing information for decision-making and assessing a government's accountability. GASB anticipates issuing an initial due process document on this project by the end of 2017 another long-term matter being looked into by GASB. Includes presentation of information on fiscal sustainability (including projections). Tabled for now pending resolution to issues raised on GASBs scope.

Revenue and Expense Recognition is another long-term project where the GASB is working to develop a comprehensive application model for recognition of revenues and expenses from non-exchange, exchange, and exchange-like transactions. The final standard is expected in 2023.

FREE QUARTERLY CONTINUING EDUCATION FOR GOVERNMENT CLIENTS

- **Since March of 2009 – For Over 12 Years!**

- Mauldin & Jenkins provides free quarterly continuing education for all of our governmental clients. Topics are tailored to be of interest to governmental entities. In an effort to accommodate our entire governmental client base, we offer the sessions several times per quarter at a variety of client provided locations resulting in greater networking and knowledge sharing among our governmental clients. We normally see approximately 180 people per quarter.
- Examples of subjects addressed in the past few quarters include:
 - Accounting for Debt Issuances
 - Achieving Excellence in Financial Reporting
 - Best Budgeting Practices, Policies and Processes
 - Budget Preparation
 - ACFR Preparation (two (2) day hands-on course)
 - Capital Asset Accounting Processes and Controls
 - Collateralization of Deposits and Investments
 - Component Units
 - Cybersecurity Risk Management
 - Evaluating Financial and Non-Financial Health of a Govt.
 - Financial Report Card – Where Does Your Govt. Stand?
 - Financial Reporting Model Improvements
 - GASB Nos. 74 & 75, OPEB Standards
 - GASB No. 77, Tax Abatement Disclosures
 - GASB No. 84, Fiduciary Activities
 - GASB Projects & Updates (ongoing & several sessions)
 - Human Capital Management
 - Grant Accounting Processes and Controls
 - Internal Controls Over Accounts Payable, Payroll and Cash Disbursements
 - Internal Controls Over Receivables & the Revenue Cycle
 - IRS Issues, Primarily Payroll Matters
 - Legal Considerations for Debt Issuances & Disclosures
 - Policies and Procedures Manuals
 - Segregation of Duties
 - Single Audits for Auditees
 - Special Purpose Local Option Sales Tax (SPLOST)
 - Accounting, Reporting & Compliance
 - Uniform Grant Reporting Requirements and the New Single Audit



QUESTIONS & COMMENTS



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



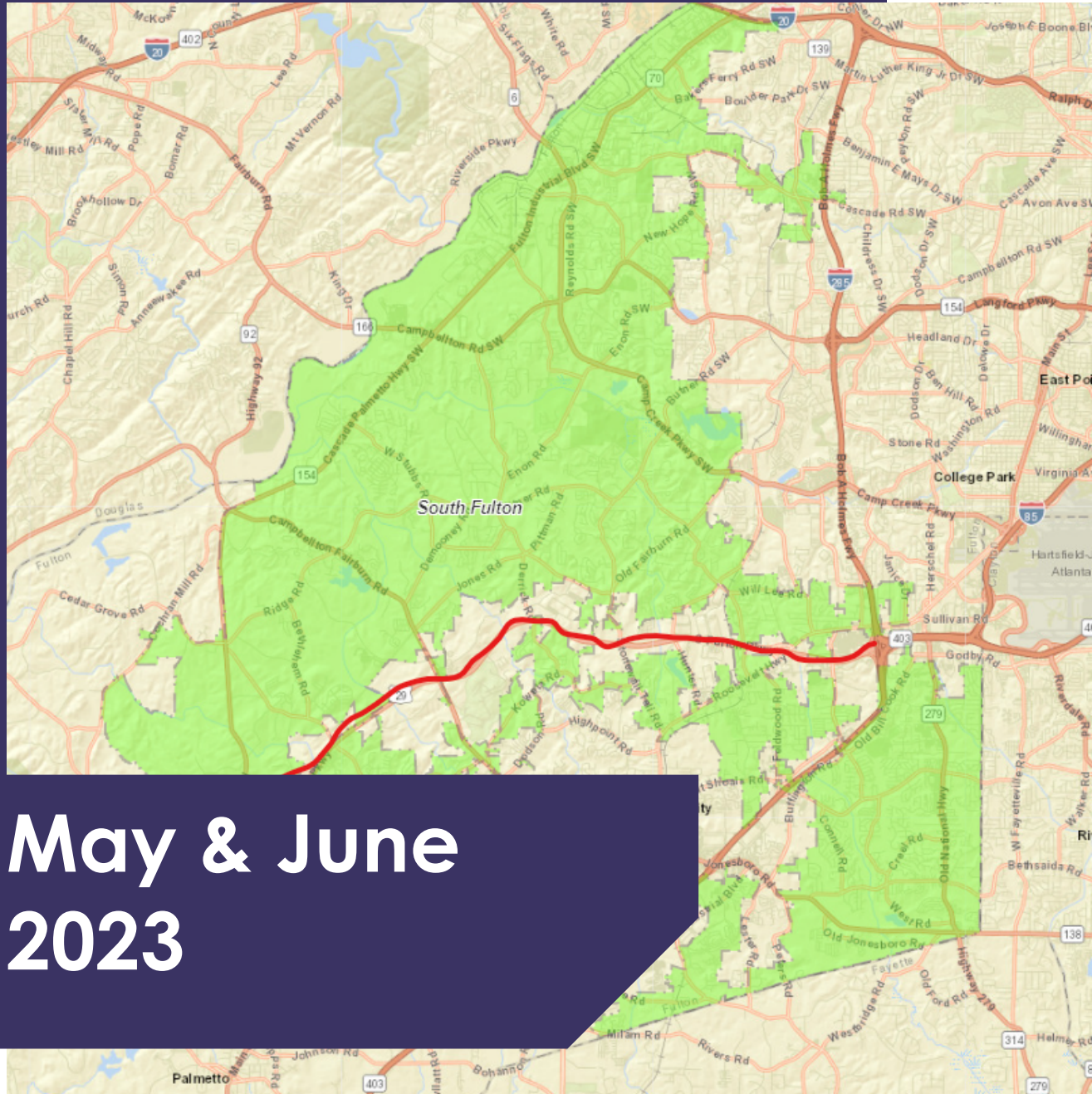
SUBJECT: 5:00 p.m. City Manager Monthly Report

DATE OF MEETING: 7/11/2023

DEPARTMENT: City Manager

ATTACHMENTS:

Description	Type	Upload Date
City Manager Report May_June 2023	Cover Memo	7/10/2023



May & June
2023

City Manager Report

Sharon D. Subadan, ICMA-CM, MPS, CPM
Interim City Manager, City of South Fulton



HIGHLIGHTS

Solid Waste

Goal 5 - Create an Efficient Government

Create an internal operations and systems that will provide quality and efficient municipal services and improve the quality of life for residents and businesses.

- As of June 1, city has rolled out the Solid Waste Curbside Collections via contract with Waste Pro.
- Complaints for missed services, concentrated in Districts 5 and 6, have been reduced through changes with the subcontractor assigned.
- Corrections are being made to improve the bulk collections communication process.
- Residents are encouraged to use the EZ track system to report missed service or additional Solid Waste requests. This will allow the city the ability to track issues and work with the vendor on solutions.
 - In June, 806 requests were submitted for extra carts, and 664 complaints were submitted.

Solid Waste Assistance Program (SWAP)

Goal 5 - Create an Efficient Government

Create an internal operations and systems that will provide quality and efficient municipal services and improve the quality of life for residents and businesses.

- For residents who qualify, this program will provide a one-time financial assistance for those who need help with utility bill payment.
- The program has been developed and submitted to Mayor & Council for feedback.
- Final details are being coordinated between the city and a private firm to screen the applications, which is anticipated to conclude in mid-July.
- The information will be provided to Council members to share with their constituents and will be shared via City communications. The Tax Commissioner will send information with solid waste utility bill statements.

Solid Waste Billing

- The Tax Commissioner is working with city staff to finalize annual solid waste bills. We anticipate information will be mailed out to property owners between July 17 – August 4. A statement will be included in the bill to assist residents with questions and inquiries about the Solid Waste Assistance program (SWAP).

Revamping City's Website

Goal 5 - Create an Efficient Government

Create an internal operations and systems that will provide quality and efficient municipal services and improve the quality of life for residents and businesses.

- The city's website is currently under review to ensure functionality and access.
- The Communication department has hired a new, full-time web administrator.

Department Reports

Goal 1 - Invest in Developing Strong Teams

Develop a cohesive, servant-leader environment of trust and cooperation; commit to a shared vision while maintaining the epitome of professionalism.

- All department reports through May 2023 were made available to the Mayor and Council.

FY 2024 Budget

Goal 2 - Grow Infrastructure and Solidify Finances

Build and diversify our revenue sources to ensure financial adequacy and stability to reduce dependence on any single source.

- FY 2024 Department Budgets have been submitted to the City Manager.
- The annual millage rate and public meeting will be advertised and scheduled in accordance with applicable laws.

Property and New Facilities

Goal 5 - Create an Efficient Government

Create an internal operations and systems that will provide quality and efficient municipal services and improve the quality of life for residents and businesses.

- The City Manager's team has been working with authorized real estate personnel to review available commercial property within COSF city limits to accommodate the needs of the city departments. Plans are currently being reviewed for renovations within city hall for better efficiency and space for employees.
- At this time no property has been identified to bring forward for discussion.
- The city is actively working with Pieper O'Brien Herr Architects on reviewing space for all departments.
- The Fire Department and Police Department are currently working with procurement and finance as we move forward with the design build for new public safety projects.
- It is anticipated that an Intergovernmental Agreement (IGA) between the City and Fulton County will be provided to the City Council during the July meetings for approval to utilize space for Municipal Court.

Union Contract Discussions

Goal 1 - Invest in Developing Strong Teams

Develop a cohesive, servant-leader environment of trust and cooperation; commit to a shared vision while maintaining the epitome of professionalism.

- The Fire Department Union discussions began on April 6, 2023, with several meetings occurring throughout May 2023. The process is scheduled to resume in October 2023, upon the completion of the pay and classification study.

Internal Controls and Financial Reviews

Goal 2 - Grow Infrastructure and Solidify Finances

Build and diversify our revenue sources to ensure financial adequacy and stability to reduce dependence on any single source.

Goal 5 Create an Efficient Government

Create internal operations and systems to provide quality and efficient municipal services to improve the quality of life for residents and businesses.

- The Finance Department has added contracted staff to continue to move towards correcting numerous accounting deficiencies. As part of the staffing plan during the month of May and June, agreements were made through Robert Half, Accountants One, Scott Akins Consulting, and the hiring of an interim CFO through NFBPA – i4x.
- As part of the financial review, contracted staff are finalizing the preparations for the FY22 audit.
- The city's financial position remains strong. However, systemwide deficiencies are problematic.

Juneteenth Event

Goal 3 - Increase Community Collaboration and Quality of Life

Strengthen relationships with our county and state legislators and surrounding municipalities that will aid the City of South Fulton to take a regional approach to services. Launch initiatives and create change that will improve our quality of life including improving public safety.

- The city held its annual Juneteenth event at Wolf Creek on June 18th with activities throughout the day for the community.
- The city hosted the South Fulton Municipal Association meeting with an emphasis on the Film industry.

Goal 5 Create an Efficient Government

Create internal operations and systems to provide quality and efficient municipal services to improve the quality of life for residents and businesses.

Payroll Issues June 23, 2023

- On Friday, June 23, 2023. COSF payroll was delayed due to a technical glitch with provider, ADP. Staff worked quickly and diligently with ADP to resolve the matter. Most banks received direct deposits prior to 4:30 pm. on the same day. Paper checks were immediately processed by ADP (same day) and made available to employees who indicated that their direct deposits did not clear the bank as of that Friday afternoon.

- The entire review of the incident will be provided under a separate attachment.



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: 5:40 p.m. Public Works Monthly Update

DATE OF MEETING: 7/11/2023

DEPARTMENT: City Manager

ATTACHMENTS:

Description	Type	Upload Date
2023 June Public Works Report	Cover Memo	7/10/2023



Facilities



Solid Waste



Engineering



Construction Operations
& Maintenance



Traffic Operations

JUNE 2023



On-site grading around storm drain structures along Campbellton Road and Stonewall Tell Road

One Department * One Mission * One Team



DEPARTMENT OF PUBLIC WORKS

Antonio M. Valenzuela, Director

Jim Martinez, Deputy Director, Transportation

Martha Anderson, Deputy Director, General Services

INTRODUCTION

The Public Works Department is pleased to release the Project Updates Report for the Transportation and Solid Waste Divisions. The document is a reference document of all active projects in the City of South Fulton. These projects are in various stages of implementation that include procurement, design, right-of-way acquisition, construction, and maintenance.

The report is divided into six sections (SeeClickFix, Capital Transportation Projects, Construction Operations & Maintenance, Traffic Operations & Maintenance, Capital Facility Projects, and Solid Waste). The three main areas as outlined below:

- Transportation contains information related to the Capital Improvement Program (CIP) and T-SPLOST I. The CIP describes all the transportation projects programmed for and under implementation in the City of South Fulton. Also, it reflects projects that are managed and to be let by the Georgia Department of Transportation (GDOT). The projects include bridge replacement and upgrades, intersection improvements, sidewalk/bike lane improvements, traffic operation and safety improvements, and roadway widening/upgrade projects. It also summarizes on-going maintenance activities of the road network, right-of-way, traffic signals, and signs.
- Facilities report on the design, construction, purchase, or rehabilitation of city's infrastructure including buildings, parks, and other physical structures.
- The Solid Waste section updates the reader on the residential collection program in the city.



Noteworthy Accomplishments include solicitations for bids for:

- Butner Road at Union Road Intersection Improvement
- Enon Road over Cam Creek Tributary bridge Improvement
- Rivertown Road at Cedar Grove Intersection Improvement
- Fairburn Road Upgrades
- Cochran Road over Deep Creek Bridge Improvement

The Report is submitted for informational purposes and will be updated at the end of each month to reflect status updates, and new projects, if any.

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SECTION I



SeeClickFix

Successful communication builds stronger communities.



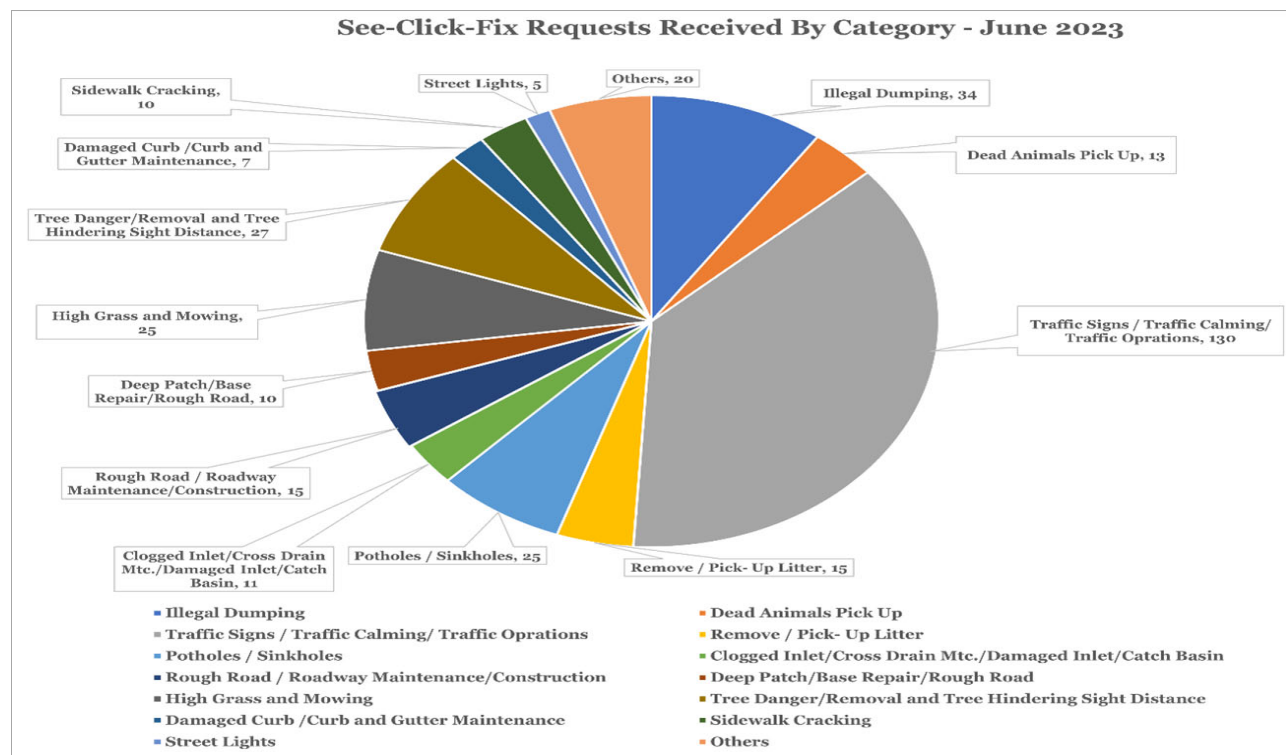
City of South Fulton Department of Public Works COSF 311 (SeeClickFix) Report

The City of South Fulton (COSF) 311 platform provides City officials with a centralized issue management system to manage issues from creation to resolution - engaging City of South Fulton residents throughout the process. The COSF mobile app and web tools allow residents and business owners to provide City of South Fulton staff with pictures, specific descriptions, and other valuable information needed to get the job done efficiently.

In addition, residents may seek information about city services or report non-emergency incidents by calling the city's 24-hour 311 Call Center at (470) 552-4311.

SUMMARY OF SEECLICKFIX REQUESTS

	<u>June 2023</u>	<u>Year to Date</u>
Total Requests Received:	347	1,822
Open requests:	117	307
Closed Requests:	230	1,515



Note: Category Others includes Construction, High Grass/Weeds, Remove Graffiti, Roadway Maintenance, Right-of-Way Mowing, Street Flooding, Manhole Covers, and Streetlights Requests

SECTION II:TRANSPORTATION





City of South Fulton Department of Public Works **TRANSPORTATION PROJECT SUMMARY**

Projects Under Construction

- Buffington Road Improvements – Rock Quarry Road to Roosevelt Highway (GDOT)
- Buffington Road Improvements – Royal South Parkway to Rock Quarry Road (GDOT)
- Oakley Road over Broadnax Creek Bridge Replacement (GDOT)
- Campbellton Road @ Stonewall Tell Road Intersection Improvements
- Danforth Road Sidewalk
- Loch Lomond Culvert Replacement (CoA Watershed)

Projects Out for Bid (ITBs)

- Enon Road over Camp Creek Bridge Replacement
- Butner Road at Union Road Roundabout
- Fairburn Road Improvements Phase II
- Cochran Road over Deep Creek Bridge Replacement
- Rivertown Road at Cedar Grove Road Roundabout
- TSPLOST II Resurfacing
- Stacks Road Full Depth Reclamation
- Fulton Industrial Interior Roads (15) Full Depth Reclamation
- Roosevelt Highway at Washington Road Intersection Improvements (GDOT)

Upcoming Projects under Final Design/Right of Way Acquisition

- Old National Highway Sidewalk Phase II
- New Hope Road Sidewalk
- Cochran Road over Camp Creek Bridge Replacement
- Flat Shoals Road Signal Upgrades & ATMS Signal Upgrades
- Enon Road Sidewalks
- Kimberly Road at Cascade Road Intersection Improvements

Projects under Design/Rights of Way Acquisition

- Fulton Industrial Boulevard at Cascade Road Streetscape
- Fulton Industrial Boulevard at Cascade Road Intersection Improvements
- SR 92 at Butner Road Roundabout (GDOT)
- Butner Road over Camp Creek Bridge Replacement
- Bethsaida Road over Morning Creek Bridge Replacement (GDOT)
- Butner Road at Camp Creek Parkway Intersection Improvements
- Butner Road at Pittman Road Intersection Improvements
- SR92 at Jones Road/Demooney Road Intersection Improvement (GDOT)
- Demooney Road at West Stubbs Road Intersection Improvement



City of South Fulton Department of Public Works
TRANSPORTATION PROJECT SUMMARY

- Enon Road at Stonewall Tell Road Intersection Improvements
- Old Fairburn Road at Union Road Intersection Improvements
- Stonewall Tell Road @ Union Road Intersection Improvements
- Stonewall Tell Road at Jones Road/Pittman Road Roundabout
- Welcome All Road at Jaillette Road Intersection Improvements
- Welcome All Road at Scarborough Road Roundabout
- Demooney Rd over Deep Creek Bridge Replacement
- Stacks Road over CSX RR Bridge Replacement

SECTION III: CONSTRUCTION OPERATIONS



Quality Site Assessment

Prepared for: City Of South Fulton

General Information

DATE: Monday, Jul 10, 2023
NEXT QSA DATE: Friday, Oct 06, 2023
CLIENT ATTENDEES: Ken Carson
BRIGHTVIEW ATTENDEES: Brett Morris

Customer Focus Areas

Quality you can count on.

7

Seven Standards of Excellence

1



Site Cleanliness

2



Weed Free

3



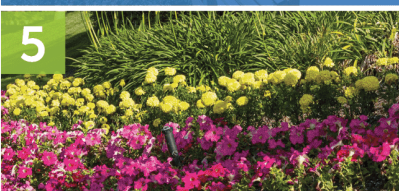
Green Turf

4



Crisp Edges

5



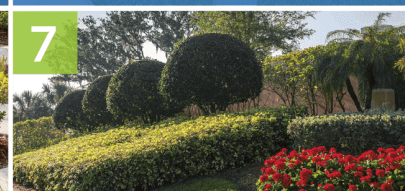
Spectacular Flowers

6



Uniformly Mulched Beds

7



Neatly Pruned Trees & Shrubs

Maintenance Items



1 Boat Rock- Before

2 Burdett- After

3 Old Jonesboro Road-
Before

4 Old Jonesboro- After

Maintenance Items



5 Old Fairburn- Before

6 Old Fairburn- After

7 Koweta Road-Before

8 Koweta Road- After

Maintenance Items



9 Burdett- Before

10 Boat Rock- After

11 Ben Hill Road- Before

12 Ben Hill Road- After

Completed Items



1 Bethsaida Road After

2 Bethsaida Road Before

3 Oakley Road Before

4 Oakley Road After

Completed Items



5 Butner Road Before

6 Butner Road After

7 Welcome All Road Before

8 Welcome All Road After

Completed Items



9 Campbelton Road-Before

10 Campbellton Road-After

RIGHT-OF-WAY MAINTENANCE SUMMER SCHEDULE

Road Name	START	END	DISTRICT	Jul-23	Aug-23
BAKERS FERRY	Fulton Industrial Blvd	Boat Rock Rd	1	July 10 & July 24	August 7 & August 21
BINFORD PLACE	Elva Dr	Boat Rock Rd	1	July 10 & July 24	August 7 & August 21
BOATROCK ROAD	Campbellton Rd	Fulton Industrial Blvd	1	July 10 & July 24	August 7 & August 21
BRUCE PLACE	New Hope Rd	Boat Rock Rd	1	July 10 & July 24	August 7 & August 21
CAMP CREEK PKWY	Enon Rd	Chattahoochee River	1	July 10 & July 24	August 7 & August 21
CAMPBELLTON RD	Enon Rd	Riverside Dr SW	1	July 10 & July 24	August 7 & August 21
CASCADE ROAD	City limit (East of I- 285)(Kingsdale DR.)	Fulton Industrial Blvd	1	July 10 & July 24	August 7 & August 21
DANFORTH ROAD	Cascade Rd	New Hope Rd	1	July 10 & July 24	August 7 & August 21
EASTON DRIVE	Boat Rock Rd	Elva Dr SW	1	July 10 & July 24	August 7 & August 21
ELVA DRIVE	Bruce Pl	Binford Pl	1	July 10 & July 24	August 7 & August 21
FAIRBURN ROAD	City limit south of Ginnis Rd	City limit north of Garrison Dr	1	July 10 & July 24	August 7 & August 21
KIMBERLY ROAD	Cascade Rd	City limit (just north of Fairly Way)	1	July 10 & July 24	August 7 & August 21
NEW HOPE ROAD	Cascade Rd	Boat Rock Rd	1	July 10 & July 24	August 7 & August 21
OLD CASCADE ROAD	Cascade Rd	Kimberly Rd	1	July 10 & July 24	August 7 & August 21
PLUMMER ROAD	Fulton Industrial Blvd	Campbellton Rd	1	July 10 & July 24	August 7 & August 21
RESEARCH CENTER DRIVE	Cascade Rd	End of road	1	July 10 & July 24	August 7 & August 21
REYNOLDS ROAD	Campbellton Rd	Boat Rock Rd	1	July 10 & July 24	August 7 & August 21
RIVERSIDE DRIVE	Fulton Industrial Blvd	Campbellton Rd	1	July 10 & July 24	August 7 & August 21
TELL ROAD	Butner Rd	City limit east of Shoreland Dr	1	July 10 & July 24	August 7 & August 21
UTOY SPRINGS ROAD	Cascade Rd	Fairburn Rd	1	July 10 & July 24	August 7 & August 21
WALLACE ROAD	Enon Rd	End of road (north of Campbellton Rd)	1	July 10 & July 24	August 7 & August 21
ALDREDGE ROAD	Butner Rd	Merk Rd	2	July 10 & July 24	August 7 & August 21
ANN ARBOR DRIVE	Demooney Rd	West Stubbs Rd	2	July 10 & July 24	August 7 & August 21
BUTNER ROAD	Tell Rd	Campbellton Fairburn Rd	2	July 10 & July 24	August 7 & August 21
DEMOONEY ROAD	Campbellton Fairburn Rd	Stonewall Tell Rd	2	July 10 & July 24	August 7 & August 21
ENON ROAD*	Campbellton Rd	Stonewall Tell Rd	2	July 10 & July 24	August 7 & August 21
MERK ROAD (check current state!)	Butner Rd	Miles Rd	2	July 10 & July 24	August 7 & August 21
MILES ROAD	Enon Rd	Union Rd	2	July 10 & July 24	August 7 & August 21
OLD CAMPBELLTON ROAD(Owl Rock Rd SW?)	Campbellton Rd	Union Rd	2	July 10 & July 24	August 7 & August 21
OLD FAIRBURN ROAD	Union Rd	City limit west of Welcome All Rd	2	Jul 3 & Jul 17	Ju 31 & Aug 14
UNION ROAD (2ND)	Campbellton Rd	End of road (south of Vandiver Rd)	2	July 10 & July 24	August 7 & August 21
UNION ROAD(1ST)	Merk Rd	Stonewall Tell Rd	2	July 10 & July 24	August 7 & August 21

RIGHT-OF-WAY MAINTENANCE SUMMER SCHEDULE

Road Name	START	END	DISTRICT	Jul-23	Aug-23
BEN HILL ROAD	Roosevelt Hwy	City limit north of Will Lee Rd	3	Jul 3 & Jul 17	Ju 31 & Aug 14
BOBBY JOHN ROAD	Jones Rd	City limit / end of road	3	July 10 & July 24	August 7 & August 21
CAMP DRIVE	Roosevelt Hwy	End of road	3	Jul 3 & Jul 17	Ju 31 & Aug 14
CAMPBELL DRIVE	Roosevelt Hwy	Spring Street	3	Jul 3 & Jul 17	Ju 31 & Aug 14
CHURCH STREET	Delano Rd	End of Road	3	Jul 3 & Jul 17	Ju 31 & Aug 14
DELANO ROAD	Roosevelt Hwy	End of road	3	Jul 3 & Jul 17	Ju 31 & Aug 14
HATHCOCK ROAD	Washington Rd	City limit (east of Yates Rd)	3	Jul 3 & Jul 17	Ju 31 & Aug 14
HUNTER ROAD	Roosevelt Hwy	City limit (south of Mason Rd)	3	Jul 3 & Jul 17	Ju 31 & Aug 14
JAILLETTE ROAD	Welcome All Rd	Scarborough Rd	3	Jul 3 & Jul 17	Ju 31 & Aug 14
JANICE DRIVE	Roosevelt Hwy	City limit (south of Kent Rd)	3	Jul 3 & Jul 17	Ju 31 & Aug 14
KENT ROAD	Roosevelt Hwy	Janice Dr	3	Jul 3 & Jul 17	Ju 31 & Aug 14
LEE PLACE	Campbell Dr	Ben Hill Rd	3	Jul 3 & Jul 17	Ju 31 & Aug 14
MILLER ROAD	Roosevelt Hwy	Spring St	3	Jul 3 & Jul 17	Ju 31 & Aug 14
ORCHARD DRIVE	Roosevelt Hwy	End of road	3	Jul 3 & Jul 17	Ju 31 & Aug 14
PITTMAN ROAD	Stonewall Tell Rd	Butner Rd	3	Jul 3 & Jul 17	Ju 31 & Aug 14
REEVES STREET	Delano Rd	Bailey St	3	Jul 3 & Jul 17	Ju 31 & Aug 14
SCARBOROUGH ROAD	Jaillette Rd	City limit SW of Brookwood Pl	3	Jul 3 & Jul 17	Ju 31 & Aug 14
SPRING VALLEY PARKWAY	Spring Valley Blvd	Ethan Allen Dr	3	Jul 3 & Jul 17	Ju 31 & Aug 14
STONEWALL TELL ROAD	Campbellton Rd	Roosevelt Hwy	3	July 10 & July 24	August 7 & August 21
THAMES ROAD	Butner Rd	Union Rd	3	Jul 3 & Jul 17	Ju 31 & Aug 14
THAXTON ROAD	Butner Rd	Jaillette Rd	3	Jul 3 & Jul 17	Ju 31 & Aug 14
VANDIVER ROAD	Enon Rd	Union Rd (2nd)	3	July 10 & July 24	August 7 & August 21
WASHINGTON ROAD	Roosevelt Hwy	City limit just south of N Commerce Dr	3	Jul 3 & Jul 17	Ju 31 & Aug 14
WELCOME ALL ROAD	Roosevelt Hwy	City limit north of Jaillette Rd	3	Jul 3 & Jul 17	Ju 31 & Aug 14
WEST STUBBS ROAD	Cochran Rd	Fortune Pt	3	July 10 & July 24	August 7 & August 21
WHITE CITY ROAD	Roosevelt Hwy	City limit south of Janice Dr	3	July 10 & July 24	August 7 & August 21
BETHLEHEM ROAD	Ridge Road	Cedar Grove Rd	4	July 10 & July 24	August 7 & August 21
CAMPBELLTON FAIRBURN RD	Jones Rd	Cascade Palmetto Hwy	4	July 10 & July 24	August 7 & August 21
CASCADE PALMETTO HIGHWAY	Campbellton Rd	City limit / south of Ono Rd	4	July 10 & July 24	August 7 & August 21
CEDAR GROVE ROAD	Rivertown Rd	City limit / east of Cochran Mill Rd	4	July 10 & July 24	August 7 & August 21
CHATTERON ROAD	Koweta Rd	City limit / NE of Robin Cir	4	July 10 & July 24	August 7 & August 21
CLARK ROAD	Bethlehem Rd	Ridge Rd	4	July 10 & July 24	August 7 & August 21

RIGHT-OF-WAY MAINTENANCE SUMMER SCHEDULE

Road Name	START	END	DISTRICT	Jul-23	Aug-23
COCHRAN MILL ROAD	City limit / south of Cedar Grove Rd	City limit / north of Woodruff Rd	4	July 10 & July 24	August 7 & August 21
COCHRAN ROAD	Cascade Palmetto Hwy	City limit / north of Campbellton Fairburn Rd	4	July 10 & July 24	August 7 & August 21
CREEKWOOD ROAD	Bohannon Rd (850 ft SW)	City limit / north of Borum Springs Rd	4	Jul 3 & Jul 17	Ju 31 & Aug 14
DERRICK ROAD	Koweta Rd	Pittman Rd	4	July 10 & July 24	August 7 & August 21
DODSON ROAD	Koweta Rd	City limit south of Eldon Dr	4	July 10 & July 24	August 7 & August 21
EAST STUBBS ROAD	Demooney Rd	Stonewall Tell Rd	4	Jul 3 & Jul 17	Ju 31 & Aug 14
GULLATT ROAD	Roosevelt Hwy	City limit (north of Cleckler Rd)	4	Jul 3 & Jul 17	Ju 31 & Aug 14
HALL ROAD	Ridge Rd	Campbellton Fairburn Rd	4	July 10 & July 24	August 7 & August 21
HERNDON ROAD	Hobgood Rd	City limit (north of Mahogany Dr)	4	Jul 3 & Jul 17	Ju 31 & Aug 14
HOBGOOD ROAD	Roosevelt Hwy	Rivertown Rd	4	Jul 3 & Jul 17	Ju 31 & Aug 14
JOHNS RIVER ROAD	Roosevelt Hwy	Rivertown Rd	4	Jul 3 & Jul 17	Ju 31 & Aug 14
JONES ROAD	Stonewall Tell Rd	City limit (NE of Cedar Grove Rd)	4	July 10 & July 24	August 7 & August 21
KOWETA ROAD	Campbellton Fairburn Rd	Jolly Ln	4	July 10 & July 24	August 7 & August 21
McCLURE ROAD	Cedar Grove Rd	City limit	4	Jul 3 & Jul 17	Ju 31 & Aug 14
MCLARIN ROAD	City limit (south of Bishop Road)	City limit (across from John Rivers Rd)	4	Jul 3 & Jul 17	Ju 31 & Aug 14
ONO ROAD	Cascade Palmetto Hwy	Hobgood Rd	4	Jul 3 & Jul 17	Ju 31 & Aug 14
RIDGE ROAD	Cascade Palmetto Hwy	Campbellton Fairburn Rd	4	July 10 & July 24	August 7 & August 21
RIVERTOWN ROAD	City limit west of Porter Terry Rd	City limit at Vogue Cir	4	July 10 & July 24	August 7 & August 21
WILL LEE ROAD	Welcome All Rd	Ben Hill Rd	4	Jul 3 & Jul 17	Ju 31 & Aug 14
YATES ROAD	Roosevelt Hwy	City limit north of Catalina Cir	4	Jul 3 & Jul 17	Ju 31 & Aug 14
BUFFINGTON ROAD	Thames Rd	Flat Shoals Rd	5	Jul 3 & Jul 17	Ju 31 & Aug 14
BURDETT ROAD	Old National Hwy (400 ft East)	Burdett Way (350 ft West to end)	5	Jul 3 & Jul 17	Ju 31 & Aug 14
FELDWOOD ROAD	Roosevelt Hwy	Flat Shoals Rd	5	Jul 3 & Jul 17	Ju 31 & Aug 14
JEROME ROAD	Old National Hwy	End of road	5	Jul 3 & Jul 17	Ju 31 & Aug 14
MALLORY ROAD	Roosevelt Hwy	Flat Shoals Rd	5	Jul 3 & Jul 17	Ju 31 & Aug 14
OLD BILL COOK ROAD	Old National Hwy	Buffington Rd	5	Jul 3 & Jul 17	Ju 31 & Aug 14
ROOSEVELT HWY	Stonewall Tell Rd	Feldwood Rd	5	Jul 3 & Jul 17	Ju 31 & Aug 14
ROYAL SOUTH PARKWAY	Feldwood Rd	City limit SW of Buffington Rd	5	Jul 3 & Jul 17	Ju 31 & Aug 14
SHORT ROAD	Cedar Grove Rd	Rivertown Rd	5	Jul 3 & Jul 17	Ju 31 & Aug 14
WHITE MILL ROAD	Rivertown Rd	Campbellton Fairburn Rd	5	Jul 3 & Jul 17	Ju 31 & Aug 14
WILKERSON MILL ROAD	Cascade Palmetto Hwy	City limit NW of Roosevelt Hwy	5	Jul 3 & Jul 17	Ju 31 & Aug 14
CAMP VALLEY ROAD	Campfire Dr (Clayton County line)	Bethsaida Rd	6	Jul 3 & Jul 17	Ju 31 & Aug 14

RIGHT-OF-WAY MAINTENANCE SUMMER SCHEDULE

Road Name	START	END	DISTRICT	Jul-23	Aug-23
CAROBET TERRACE	Old National Hwy	End of road	6	Jul 3 & Jul 17	Ju 31 & Aug 14
CREEL ROAD	Bethsaida Rd	Old National Hwy	6	Jul 3 & Jul 17	Ju 31 & Aug 14
DODD ROAD	Camp Valley Rd	End of road	6	Jul 3 & Jul 17	Ju 31 & Aug 14
FLAT SHOALS ROAD	Oakley Rd	Clayton County line	6	Jul 3 & Jul 17	Ju 31 & Aug 14
HILLSIDE ROAD	Old National Hwy	Camp Valley Rd	6	Jul 3 & Jul 17	Ju 31 & Aug 14
MORRIS ROAD	Old National Hwy	End of road	6	Jul 3 & Jul 17	Ju 31 & Aug 14
OLD NATIONAL	Godby Rd	Jonesboro Rd (138)	6	Jul 3 & Jul 17	Ju 31 & Aug 14
STACKS ROAD	Feldwood Rd	City limit just south of CSX RR	6	Jul 3 & Jul 17	Ju 31 & Aug 14
SULLIVAN ROAD	City limit east of South Lake Rd	City limit south of White City Rd	6	Jul 3 & Jul 17	Ju 31 & Aug 14
WESTBROOK ROAD	City limits north of Evans Dr	End of road	6	Jul 3 & Jul 17	Ju 31 & Aug 14
BETHSAIDA ROAD	Clayton County line	Hwy 138	7	Jul 3 & Jul 17	Ju 31 & Aug 14
ELGIN STREET	Lees Mill Rd	Spence Rd	7	Jul 3 & Jul 17	Ju 31 & Aug 14
FAYETTEVILLE ROAD	City limit west of Trotters Farm Rd	Forest Ave (Fayette County line)	7	Jul 3 & Jul 17	Ju 31 & Aug 14
GOODSON ROAD	Fayetteville Rd	City limit (south of Castle Lake Pkwy)	7	Jul 3 & Jul 17	Ju 31 & Aug 14
GORDON STREET	Fayetteville Rd	Lees Mill Rd	7	Jul 3 & Jul 17	Ju 31 & Aug 14
GRAHAM ROAD	Graham Dr	City limit (south of Brumbley Ct)	7	Jul 3 & Jul 17	Ju 31 & Aug 14
LEES MILL ROAD	Gordon St	City limit (south of Milam Rd)	7	Jul 3 & Jul 17	Ju 31 & Aug 14
LESTER ROAD	City limit (south of Jonesboro Rd)	Newton Dr	7	Jul 3 & Jul 17	Ju 31 & Aug 14
OAKLEY INDUSTRIAL BLVD.	City limit (south of Jonesboro Rd)	City limit (east of Ella Ln)	7	Jul 3 & Jul 17	Ju 31 & Aug 14
OAKLEY ROAD	City limit (south of Jonesboro Rd)	Red Hawk Run	7	Jul 3 & Jul 17	Ju 31 & Aug 14
OLD JONESBORO ROAD	Jonesboro Rd	County line	7	Jul 3 & Jul 17	Ju 31 & Aug 14
PETERS ROAD	Jonesboro Rd	County line	7	Jul 3 & Jul 17	Ju 31 & Aug 14
SCOFIELD ROAD	Surrey Trl	Godby Rd	7	Jul 3 & Jul 17	Ju 31 & Aug 14
SHERIFF ROAD	Old National Hwy	End of road	7	Jul 3 & Jul 17	Ju 31 & Aug 14
WEST ROAD	Old National Hwy	Bethsaida Rd	7	Jul 3 & Jul 17	Ju 31 & Aug 14
Road Name	START	END	DISTRICT	Jul-23	Aug-23
Road Name	START	END	DISTRICT	Jul-23	Aug-23
Road Name	START	END	DISTRICT	Jul-23	Aug-23
Road Name	START	END	DISTRICT	Jul-23	Aug-23
Road Name	START	END	DISTRICT	Jul-23	Aug-23



City of South Fulton Department of Public Works CONSTRUCTION OPERATIONS AND MAINTENANCE

Right of Way Maintenance is required to provide safe and multi-use roadsides. A well-maintained right of way promotes a positive quality of life and is integral to the other functions such as utility installations, vehicle emergencies and sign placements. Right of way Maintenance serves to maintain a safe zone adjacent to the road pavement, improves drainage of stormwater from the road surface, and creates an attractive vista along road corridors.

Number of Potholes Repaired:	23
Number of Storm Drain structures maintained:	5
Concrete Maintenance (# of structures maintained)	3
Number of Sinkholes Repaired:	2
Brush Cutting (# of roads maintained):	7
Number of Trees Removed:	14
illegal Dumping Locations Removed:	36
Number of Gravel Roads Maintained:	3
Cascade Road Medians Maintained:	Weekly
Cascade Palmetto Hwy/Campbellton Rd Roundabouts Maintained:	Weekly
Miles of ROW Maintained:	45
Number of ROW Utility permits Issued:	28



SECTION IV: TRAFFIC OPERATIONS





City of South Fulton Department of Public Works TRAFFIC OPERATIONS AND MAINTENANCE

The Traffic Operations crew is on a constant patrol in the City of South Fulton to ensure that all signs and signals are clear to see and working properly. This consists of approximately 35,000 static signs, 67 Traffic signals, 15 Traffic Beacons, 42 School Flashers and numerous Solar Flashing signs.

SEECICKFIX REQUESTS

Total Requests:	80
Number of Closed Requests:	78
Number of Open Requests:	2

SPECIAL PROJECTS

- Replaced 3 intersection Signal Cabinets hit by vehicles. .
- Keeping the city signs clean and ensuring that the signs are serviceable in each district.
- School Zones are being evaluated for damaged or missing signs, cutting back vegetation and cleaning each sign in the zones. All missing or damaged signs will be replaced.
- Old Fairburn Rd sign upgrade has been evaluated.
- The Old Fairburn Rd sign upgrade has been evaluated. The materials are on order and will be installed as soon as the schedule permits



SECTION V:

Facilities

**HONORABLE MAYOR
& CITY COUNCIL**

KHALID KAMAU
MAYOR

DR. CATHERINE F. ROWELL
DISTRICT 1

CARMALITHA GUMBS
DISTRICT 2

HELEN ZENOBIA WILLIS
DISTRICT 3

JACEEY SEBASTIAN
DISTRICT 4

COREY A. REEVES
DISTRICT 5

NATASHA WILLIAMS-BROWN
DISTRICT 6

LINDA PRITCHETT
DISTRICT 7

TO: Sharon Subadan, Interim City Manager

FROM: Antonio Valenzuela, Public Works Director

DATE: July 10, 2023

SUBJECT: Facility Project Updates as of June 30, 2023

General Service Facility Services' mission is to provide safe, clean, and well-maintained facilities with direct responsibility for 37 facilities within the City of South Fulton Parks, Fire Stations, Police Precincts, City Hall, and Wolf Creek Amphitheatre. General Services provide general care and maintenance of the City's facilities by implementing cost-effective maintenance applications.

The Capital Improvement Plan involves the design, construction, purchase, or rehabilitation of the City's infrastructure, including buildings, parks, and other physical structures. An update for the City of South Fulton CIP projects is listed in the following pages.



FACILITY IMPROVEMENT PROJECTS UPDATE

Building Name: Southwest Art Center

Building address: 915 New Hope Rd, SW.
Atlanta, Ga 30331

District Information: (D1) Council Woman
Dr. Catherine Rowell



Project Name: Chiller Replacement

Project Description Demolition and replacement of existing chiller that has been deemed unrepairable.

Contract Detail: 5 season Mechanical was awarded a contract via ITB 22-014

Funding Source: FY22 Facilities CIP Budget for \$162,159

Project Update: Due to manufacturing delays, equipment is on a 40-week lead time. Due to arrive on 06.23.23. Demolition of non-operable parts was completed on 04.14.23.

Start Date: 06.23.23 (Upon arrival of equipment)

Est. Completion: July 2023

FACILITY IMPROVEMENT PROJECTS UPDATE

Building Name: Sandtown Gymnasium

Building address: 5320 Campbelltown Rd. SW
Atlanta, Ga 30331

District Information: (D1) Council Woman
Dr. Catherine Rowell



Project Name: Sandtown Facility Upgrades

Project Description: Mold remediation, painting of exterior, replacement of exterior soft coat, replacement of gymnasium floor, replacement of first floor and basement vinyl flooring, replacement of acoustical ceilings, and painting of siding on the front side of the building.

Phase 1: Interior upgrades and pressure washing entrance.

- Mold Remediation in the lower level (will be performed by 1Priority) schedule to be provided upon notice to proceed.
- Floor and Rubber base replacement
- Ceiling tile replacement
- LED Lighting upgrade
- Epoxy flooring in the lower shower room
- Level flooring in the upper multipurpose room
- Painted interior, including doors and window trimming.

Phase 2: Exterior upgrades and pressure washing entrance.

- Waterproof exterior
- Replace soft stucco.
- Replace the wood frame on the exterior gym windows.
- Gymnasium floor replacement Scrape ceiling and recoat.

Contract Detail: Council approval on 03.28.23 of a contract with Paryani Construction on the statewide contract

Funding Source: FY23 Facilities CIP Budget for \$628,289 & URA Funding for \$245,000

Phase 1: Interior Renovations. (Cost: \$126,560)
Phase 2: Exterior & Gymnasium Renovations
(Cost: \$746,729) Change order Game Room Floor (Cost \$14,000)
Phase 6: Interior Restroom Remodel (\$186,000)

FACILITY IMPROVEMENT PROJECTS UPDATE

Phase 1 Update: Notice to proceed was sent to the vendor on 04.27.23.
The kick-off meeting was held on 04.28.23.

Start Date: 05.08.23.

Est. Completion: Project schedule below

ID	Task Name	Duration	Start	Finish	Apr 30, '23	May 7, '23	May 14, '23	May 21, '23	May 28, '23	Jun 4, '23	Jun 11, '23	Jun 18, '23
1	Sandtown Phase I											
2	Demo VCT	4 days	Mon 5/8/23	Thu 5/11/23								
3	Prep floors	1 day	Fri 5/12/23	Fri 5/12/23								
4	Pressure wash sidewalks	3 days	Mon 5/15/23	Wed 5/17/23								
5	Paint walls/trim/doors	10 days	Mon 5/15/23	Fri 5/26/23								
6	Paint Handrails	1 day	Fri 5/26/23	Fri 5/26/23								
7	Paint basement RR ceiling	4 days	Fri 5/26/23	Wed 5/31/23								
8	Install VCT/base	5 days	Thu 6/1/23	Wed 6/7/23								
9	Epoxy shower floors	2 days	Thu 6/8/23	Fri 6/9/23								
10	Install new fixtures	3 days	Fri 6/9/23	Tue 6/13/23								
11	Punch Walk	1 day	Wed 6/14/23	Wed 6/14/23								

FACILITY IMPROVEMENT PROJECTS UPDATE

Phase 2 Update: Council approval on 04.25.23 of a contract with Paryani Construction on the statewide contract. Contract execution in progress.

Est. Start: 05.08.23.

Est. Completion: 06.17.23

Building Name: Fire Station # 4

Building address: 5890 Plummer Rd
Atlanta, Ga. 30336

District Information: (D1) Council Woman
Dr. Catherine Rowell



Project Name: Fuel Station Design

Project Description: Robert & Company is providing design services for a newer COSF fueling station to replace the existing station at Fire Station # 4. The services include detailed design drawings and specifications of the fuel station that will be used for bidding and construction purposes.

Contract Detail: Robert & Company was awarded a contract via a competitive bid process for professional services.

Funding Source: FY22 Facilities CIP Budget for \$112,000

Project Update: 90% submittal as of April 2023. A design review meeting was held on April 7, 2023. Final design revisions submittal. MEPs are under review.

Est. Start: July 2022

Est. Completion: July 2023

FACILITY IMPROVEMENT PROJECTS UPDATE

Building Name: Wolf Creek Amphitheatre

Building address: 3025 Merk Rd.
College Park, Ga 30349

District Information: (D2) Council Woman
Carmalitha Gumbs



Project Name: Amphitheatre Upgrades

Project Description: The repair and upgrade of the facility will be in 2 phases, as outlined below.

Phase 1. Renovation to Upper/lower-level restrooms, Greenrooms behind the stage, VIP Pavilions(skyboxes) (Cost. \$488,000)

VIP Rentals (Sky boxes)

- Repair and Paint walls
- Replace HVAC Units
- Replace sliding doors.
- Replace (4) Awnings
- Repaint (concession booths)
- Replace lighting to LED (concessions booths)

Upper/Lower Restrooms

- Paint Restrooms
- Change Lighting to LED
- Replace Mirror
- Paint Flooring

Greenrooms/Dressing Rooms

- Repair and Paint walls
- Replace flooring.

Phase 2. Parking Lot Resurface (\$183,956)

- Overlay & Seal Cracks
- Restripe

Contract Detail: Council approval to enter into a statewide contract with Osprey Management on 03.28.23.

Funding Source: FY23 Wolf Creek CIP Budget for \$672,000

FACILITY IMPROVEMENT PROJECTS UPDATE

Project Update:	Execution of contract in progress.
Est. Start:	May 2023
Est. Completion:	Kick off meeting held on Thursday July 6, 2023, project schedule TBD.

FACILITY IMPROVEMENT PROJECTS UPDATE

Building Name: Wilkerson Mill Park

Building address: 8095 Wilkerson Mill Rd.
Fairburn, Ga. 30213

District Information: (D4) Councilman
Jaceey Sebastian



Project Name: Restroom Upgrades

Project Description: Upgrade of Men & Women's restrooms to include replacement of toilets and sinks, adding changing tables, replacement of light fixtures, paint interior walls and epoxy flooring in men's restroom.

- Women's: (12x14)
 - Repaint partitions.
 - Remove and reset toilets. (3)
 - Remove and reset sinks (2)
 - Changing Station (1)
 - LED lighting (2)
- Men's: (9x17)
 - Repaint partition walls.
 - Remove and reset sinks (2)
 - LED lighting (2)

Contract Detail: TBD

Funding Source: FY23 Facilities CIP Budget for \$25,000

Project Update: 3 proposals received, evaluating for lowest and most responsive bid.

Est. Start: May 2023

Est. Completion: September 2023

FACILITY IMPROVEMENT PROJECTS UPDATE

Building Name: Burdette Park/Gym

Building address: 2945 Burdette Rd,
College Park, Ga. 30349

District Information: (D4) Councilman
Corey Reeves



Project Name: Burdette Gymnasium Renovations

Project Description: Interior and Exterior Upgrades to include parking lot restoration. The project was awarded in 3 phases.

Phase 1: Interior Renovations in the multipurpose area and entrance. (Cost: \$157,832.76)

- (2) 4x6 windows wall between the computer lab and dance room
- Replace and refresh all ceiling tiles.
- Install a dance floor in the back section of the multipurpose space.
- Install new carpet in the upper section of the multipurpose space.
- Install a retractable partition wall between the dance floor and the multipurpose space.
- Paint interior walls, doors, and trim from multipurpose room to entryway.

Phase 2: Exterior Renovations (\$49,187.41)

- Repair siding and paint exterior
- Repair gutters
- Paint handrails and metal fence

Phase 3: Parking Lot Improvements (Cost: \$266,286.22)

- Overlay and Striping of the parking lot.

Contract Detail: Council approval to enter a statewide contract with Osprey Management during the 03.28.23 agenda.

Funding Source: FY23 Facilities CIP Budget for \$473,306

Project Update: Notice to proceed was issued on 04.24.23, and the kickoff meeting was held on 04.28.23.

FACILITY IMPROVEMENT PROJECTS UPDATE

Est. Start: May 2023

Est. Completion: September 2023

FACILITY IMPROVEMENT PROJECTS UPDATE

Upcoming 2023 Projects in review:

- Park Site Improvements Multiple sites
- Trammell Tennis Courts
- Fire Station Bay Doors
- Canine Dog Park restroom upgrades
- Cedar Grove Park (Roof upgrades and paintings at pavilions), additional parking and drainage issues.
- Wilkerson mill Pavilion

SECTION VI:

SOLID WASTE COLLECTIONS





SOLID WASTE

The City of South Fulton is tasked with regulating those that collect solid waste inside the city limits for commercial and residential properties. Specifically, this includes oversight of the residential collection program, operations of Merk Miles Citizens Convenience Center, and oversight of the commercial collections program.

Merk Miles Citizens Convenience Center

During the month of June, Public Works received a notice of termination from the current operator of the facility. To address this issue, Public Works developed an RFP to solicit a new provider.

Residential Solid Waste Program

June represents the first month of service. The residential collection program serves just under 40,000 households per month. Service for this program includes weekly solid waste and monthly bulk item collections.

Most operations revolve around the implementation of new service. This is expected to continue over the next six to eight weeks. To address calls and concerns, Public Works has developed a temporary call center to provide quality consistent information.

June 2023 Summary of Requests and Complaints	
Requests for Service	
Bulk Scheduling	393
Back Door Service	10
Extra Cart Request	806
HOA Service Request	17
New Construction-Add New Service	36
Other Requests	311
Total	1,573
Complaints	
Missed Curbside Garbage	462
Other Complaints	129
Missed Back Door Garbage	34
Damaged Cart - Repair or Replace	30
Spills / Litter	17
Damaged Property	6
Bulk Scheduling - Missed Bulk	5
Total	683

This table represents a list of requests and complaints compiled through the Track EZ program. This information is compiled by both Waste Pro Call Center, COSF Call Center and the general public. The following is a compilation of requests and complaints for the month of June:



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: 6:50 p.m. Intermission

**DATE OF
MEETING:** 7/11/2023

DEPARTMENT: Mayor



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: 7:00 p.m. Public Arts Commission Hotel-Motel Tax Funding

**DATE OF
MEETING:** 7/11/2023

DEPARTMENT: Mayor



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: 7:20 p.m. Presentation regarding Environmental Health, and Sustainability by Dr Jairo Garcia

DATE OF MEETING: 7/11/2023

DEPARTMENT: City Council

ATTACHMENTS:

Description	Type	Upload Date
plastics-Garcia-Jul-2023 presentation	Cover Memo	7/11/2023

The Catastrophe of Single-Use Plastics

by:

Dr. Jairo Garcia

July, 2023

Our planet is **choking** on plastic

Chattahoochee River





Plastics ends up in our Oceans

74% of the waste in the Mississippi River is plastics

There is an estimated **75 to 199 million tons of plastic waste** currently in our oceans, with a further **33 billion pounds of plastic** entering the marine environment every single year.

An estimated 8.75 million metric tons (9.65 million tons) of plastic enter our oceans each year from land-based sources

88% of the sea's surface is polluted by plastic waste.



There is now **5.25 trillion** macro and micro pieces of plastic in our ocean & **46,000 pieces** in every square mile of ocean, weighing up to 269,000 tonnes.



- More than **1 million seabirds** and **100,000 marine animals die** from plastic pollution every year.



Giant 'Dead Whale' Is Haunting Reminder of Massive Plastic Pollution Problem - EcoWatch



100% of baby sea turtles have plastic in their stomachs.



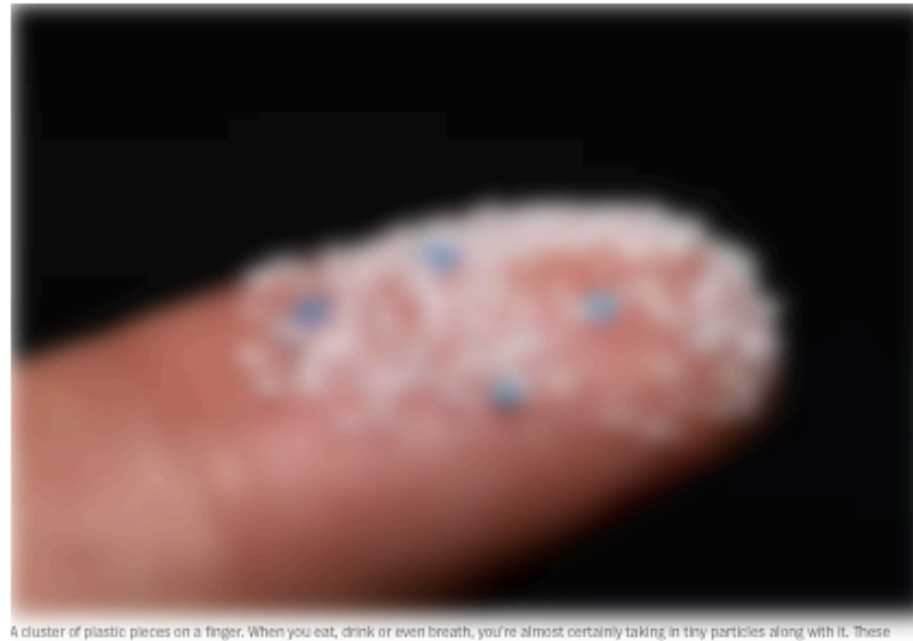
1 in 3 fish caught for human consumption contains plastic.

Health Health Care Medical Mysteries Science Well+Being

You're literally eating microplastics. How you can cut down exposure to them.

By [Consumer Reports](#)

October 7, 2019 at 2:00 p.m. EDT



A cluster of plastic pieces on a finger. When you eat, drink or even breathe, you're almost certainly taking in tiny particles along with it. These ubiquitous fragments are known as microplastics. (iStock)

Environment ▶ Climate crisis Wildlife Energy **Pollution** Green light

Plastics

Damian Carrington
Environment editor
@dpcarrington
Thu 24 Mar 2022 07:00 EDT



Microplastics found in human blood for first time

Exclusive: The discovery shows the particles can travel around the body and may lodge in organs



scientists finding the tiny particles in almost 80% of the people tested.



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Journal of Hazardous Materials

Volume 427, 5 April 2022, 127861



Review

A rapid review and meta-regression analyses of the toxicological impacts of microplastic exposure in human cells

[Evangelos Danopoulos^a](#)  , [Maureen Twiddy^a](#), [Robert West^b](#), [Jeanette M. Rotchell^c](#)

[Show more](#) 

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<https://doi.org/10.1016/j.jhazmat.2021.127861> 

[Get rights and content](#) 

Disrupting hormones

Scientists consider at least [15](#) of the chemicals manufacturers use to make plastic packaging to be endocrine disruptors.

Endocrine disruptors are [structurally similar](#) to some hormones in the body — such as [estrogen](#), [testosterone](#), and [insulin](#) — and mimic and disrupt their natural functions, leading to adverse health effects and increasing a person's risk of chronic conditions.

In particular, research has shown that exposure to BPA plays a role in [infertility](#) in males and females alike, as well as in the development of [polycystic ovary syndrome](#).

BPA competes with estrogen and testosterone for their receptors, reducing the amount of these hormones available for reproductive health.

Increasing risk of chronic disease

Research continues to demonstrate that long-term exposure to endocrine-disrupting microplastics increases the risk of developing [type 2 diabetes](#) and [heart disease](#).

Experts associate higher blood levels of dioxins, phthalates, and BPs with pre-disease states of [inflammation](#), impaired fasting glucose, insulin resistance, and [obesity](#), significantly [increasing the likelihood of type 2 diabetes](#).

Impairing immune health

A [2020 review](#) found that the increased inflammation induced by exposure to microplastics leads to poor [gut health](#) and, by extension, weakened immunity.

The gut plays an [important role](#) in immunity, with [70–80%](#) of the body's immune cells being in the gut. This means that any condition that affects gut health interferes with immune health as well.

Persistent exposure to microplastics in the gut is [toxic](#) to immune cells, causing dysbiosis — a disruption to the gut microbiota — and leading to an overgrowth of “bad” bacteria.

[Research](#) associates dysbiosis with the development of such conditions as [Parkinson's disease](#).

Moreover, the surface of microplastics may harbor harmful bacteria that further compromise immune health.

State of the Planet

AGRICULTURE CLIMATE EARTH SCIENCES ECOLOGY ENERGY HEALTH SUSTAINABILITY

SUSTAINABILITY

What You Can Do to Fight Plastic Pollution

BY RENEE CHO | MAY 11, 2018

[Comments](#)

Este artículo está disponible en español.



Page 98 of 108

Marine litter. Photo: BoEide

City of South Fulton | July 11, 2023

Personal options:

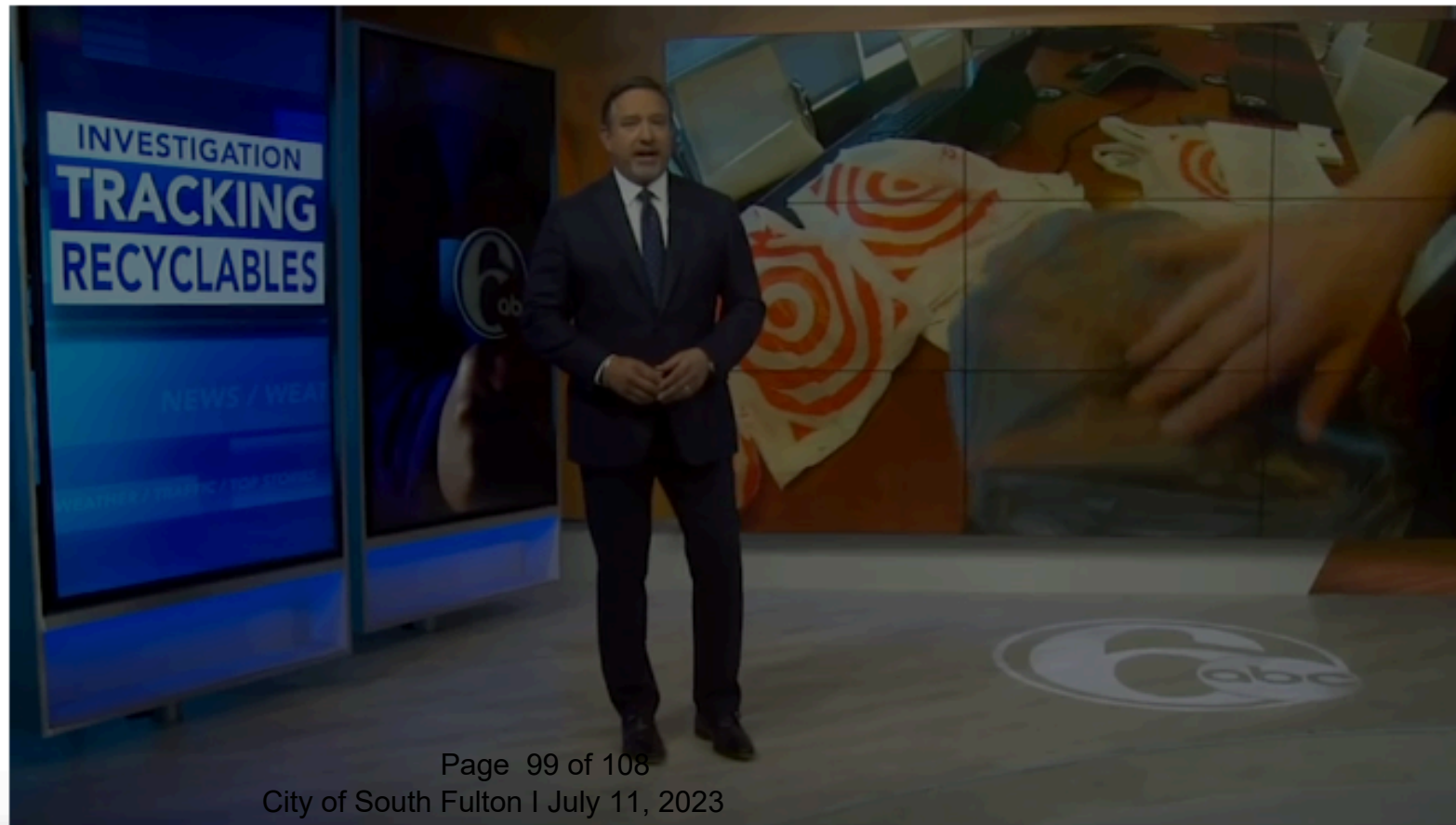
- Reduce our own plastic use
- Participate in clean ups
- Recycle – hoping for the best

Tracking the trash: Are your plastic bags really being recycled?

Of the 46 total trackers used by ABC News teams, 23 of them last pinged at landfills or trash incinerators.

By [Chad Pradelli](#) and Cheryl Mettendorf

Monday, May 22, 2023



Only 4 of the 46 total Trackers ended up in recycling facilities (less than 10%)

Get politically active

Laws and social movements are the most effective means of changing consumer behavior on a large scale, so get involved with some of these issues.



Photo: Chris Guy

Plastic bag ban laws

State of the Planet

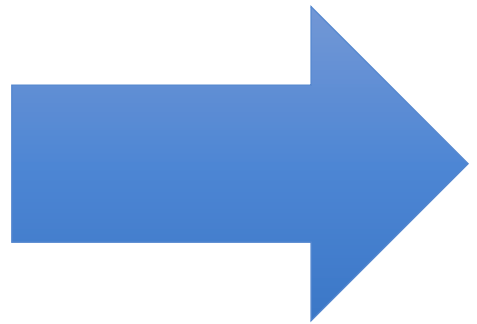
“Legislation is the most effective way to change consumer behavior on a large scale”

Many European Union countries impose a fee on plastic bags. And while there is no national ban or fee on bags in the U.S., California, American Samoa and Puerto Rico have banned plastic bags; more than 200 counties and municipalities have also banned bags or imposed fees for using them.

Litter Laws



Georgia State Law allows a fine of up to \$1,000 for a misdemeanor littering offense (16-7-43 (b)(c))



ENVIRONMENT

Georgia Senate bill proposes a ban on plastic bags at points of sale



Marisa Mecke

Savannah Morning News

Published 4:47 a.m. ET Feb. 18, 2023



Questions:

Dr. Jairo Garcia

Affiliated Long-Term Researcher & Collaborator

School of City and Regional Planning

College of Design

Georgia Institute of Technology

245 Fourth Street NW, Suite 204|Atlanta, GA 30332-0155

Email: jairo.garcia@design.gatech.edu

Phone: 404-210-7575



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: 7:30 p.m. Food Truck Ordinance Amendment Presentation

DATE OF MEETING: 7/11/2023

DEPARTMENT: City Council

ATTACHMENTS:

Description	Type	Upload Date
TA23-003 Food Truck Text Amendment Ordinance_	Cover Memo	7/7/2023

STATE OF GEORGIA
COUNTY OF FULTON
CITY OF SOUTH FULTON

ORD2023-_____

TA23-003 AN ORDINANCE TO AMEND THE CITY OF SOUTH FULTON ZONING ORDINANCE, AS AMENDED, FOR THE PURPOSE OF AMENDING THE REGULATIONS RELATED TO FOOD TRUCK PERMITS; AND FOR OTHER LAWFUL PURPOSES.

(Sponsored by Councilmember Becquer-Pritchett)

WHEREAS, the City of South Fulton ("City") is a municipal corporation duly organized and existing under the laws of the State of Georgia; and

WHEREAS, the duly elected governing authority of the City is the Mayor and Council thereof ("City Council"); and

WHEREAS, pursuant to City Charter Section 3.10 (b), the City Council is authorized to adopt ordinances and amendments it deems necessary, expedient, or helpful for the health, welfare, safety, comfort and well-being of the inhabitants of the City; and

WHEREAS, the Mayor and City Council of the City of South Fulton finds that this text amendment to the City of South Fulton Zoning Ordinance is in the best interest of the public health, safety, and welfare.

THE CITY COUNCIL OF THE CITY OF SOUTH FULTON HEREBY ORDAINS as follows:

Section 1. That Section 304.03 (Food Trucks) of Section 304 (Restrictions on Temporary Uses and Structures) of Appendix C 9Zoning) of the City of South Fulton Code of Ordinances be amended, in part, to read as follows:

"Sec. 304.03 – Food trucks.

...

(f) The Food Truck Permit shall be valid for a period of one-year after issuance and applicable to the ~~approved site only~~ **entire City**.

~~(g) The Food Truck Permit shall be limited to no more than four days per week (Monday to Sunday) at the approved site.~~

Section 2. Amendments are shown with ~~strike through~~ to denote text to be deleted and **bold underline** to denote text to be added. Where new sections or paragraphs are added that change the numbering of existing sections or paragraphs, all references throughout the Ordinance will be updated accordingly.

Section 3. It is hereby declared to be the intention of the Mayor and Council that: (a) All sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

(b) To the greatest extent allowed by law, every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. No section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Ordinance.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance.

Section 4. All Ordinances and parts of Ordinances in conflict herewith are hereby expressly repealed.

Section 5. The City Attorney, City Clerk and contracted City Codifier are authorized to make non-substantive formatting and renumbering edits to this ordinance for proofing, codification, and supplementation purposes. The final version of all ordinances shall be filed with the clerk.

Section 6. The effective date of this Ordinance shall be the date of adoption unless provided otherwise by the City Charter or state and federal law.

[signatures and voting tabulations appear on the following page]



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: 8:00 p.m. Executive Session (if needed)

**DATE OF
MEETING:** 7/11/2023

DEPARTMENT: Attorney
