

CITY OF SOUTH FULTON, GEORGIA

VIRTUAL

Tuesday, August 25, 2020, 10:00 AM



The Honorable William "Bill" Edwards, Mayor
The Honorable Catherine F. Rowell, District 1 Councilmember
The Honorable Carmalitha Gumbs, District 2 Councilmember
The Honorable Helen Z. Willis, District 3 Councilmember
The Honorable Naeema Gilyard, District 4 Councilmember
The Honorable Corey A. Reeves, District 5 Councilmember
The Honorable khalid kamau, District 6 Councilmember
The Honorable Mark Baker, District 7 Councilmember

REGULAR COUNCIL MEETING AGENDA

- I. Meeting Called to Order
- II. Roll Call
- III. Invocation - Chaplain Warren Henry
- IV. Pledge of Allegiance
- V. Presentations and Announcements
- VI. Adoption of Council Agenda
- VII. Approval of City Council Meeting Minutes
 - 1. Council Approval of City Council Regular Meeting Minutes - July 28, 2020 (City Clerk)
 - 2. Council Approval of City Council Special Called Meeting Minutes - August 10, 2020 (City Clerk)
 - 3. Council Approval of City Council Special Called Meeting Minutes - Aug. 12, 2020 (City Clerk)
 - 4. Council Approval of City Council Work Session Meeting Minutes - Aug. 12, 2020 (City Clerk)
- VIII. Public Hearing(s)

5. **PUBLIC HEARING** - Council Approval of Alcohol License for VVS Restaurant and Bar located at 6175 Old National Hwy, Suite 340. (Police)
6. **PUBLIC HEARING** and 1st Reading of FY21 Budget (Finance)

IX. Public Comments

Speakers can complete a Public Comment Speaker Card between the 6:30pm and 6:50pm, when completed, please take card to the City Clerk. Speakers will be granted a total of two (2) minutes each and public comments will not exceed thirty (30) minutes. Speakers will not be allowed to yield or donate their time to other speakers. Speakers must identify themselves and their addresses prior to speaking. Speakers may only address the Presiding Officer, shall observe all rules of decorum. No debate, disrespect or obscenities shall be tolerated. The Presiding Officer shall rule any such individual out of order that fails to comply with the foregoing.

X. Council Comments

XI. Chief Financial Officer's Monthly Report

7. Chief Financial Officer's July 2020 Financial Report

XII. City Manager's Monthly Report

8. City Manager's July 2020 Report

XIII. City Attorney's Monthly Report

XIV. Consent Agenda Items

9. Council Approval of Proclamations Previously Presented
 - Rev. Walter Kimbrough - Mayor Edwards
 - Mary Hastie - CM Willis
10. Council Approval of Conservation Easement Agreement with D. R. Horton for the purpose of meeting the City's recompose requirements for the project known as The Enclave at Regency Oaks (CDRA)
11. Council Approval to Extend Intergovernmental Agreement IGA with Fulton County for inspecting and permitting services for the Anthem at Riverside Project of Senior Citizens (CDRA)
12. Council Approval to Accept 2019 Assistance Firefighters Grants (AFG) in the amount of \$106,909.09 with a required 10% Non-Federal match of \$10,690.91 (Fire)
13. Council Approval to Accept Scrap Tire Reimbursement Grant sponsored by the Environmental Protection Division in the amount of \$3,453.79 for cost incurred upcoming cleanup project and \$43,281.31 for unused tire collection and disposal along the right-of-ways. (Public Works)

XV. Previous Agenda Items

14. Council's 2nd Reading and Adoption of Amending Title 2, Chapter 5 Business and Occupation Taxes (CDRA)

15. Council 2nd Reading and Adoption of Amending Title 6 Creating Property Maintenance Regulations **(CMs Rowell and Reeves)**
16. Council 1st Reading to Amend Title 14 Regulation and Protection of Floodplains **(CMs Rowell and Gilyard)**

XVI. Agenda Items

17. Council Approval of Resolution Requesting \$250,000 in CDBG funding from Fulton County for Parks Public Facilities Improvements (City Manager)
18. Council Approval of Resolution Temporarily Suspending the Enforcement of Single Plastic Ordinance **(Gumbs)**
19. Council Approval of Resolution Recognizing COVID-19 Housing Crisis **(Reeves)**
20. Council Approval for Resolution Recognizing #8 Can't Wait Campaign **(Baker)**
21. Council Approval of Resolution for Police Weapon Accountability **(Gumbs)**
22. Council Approval of Resolution Activating a Downtown Development Authority **(CMs khalid and Baker)**
23. Council Approval to Adopt an Emergency Penalties Ordinance (Court)
24. Council Approval of 1st Reading of Penalties Ordinance (Court)
25. Council Approval of 1st Reading to Amend Title 3 Building Regulations_Economic Development Incentive Ordinance **(Gilyard)**
26. Council Approval of 1st Reading to Amend Title 14 Environment_Illicit Discharge and Illegal Connection Ordinance **(Gilyard)**
27. Council Approval of 1st Reading to Amend Title 5-Planning Commission Duties **(Rowell)**

XVII Addendum Items

28. Council Approval of Resolution Activating South Fulton Downtown Development Authority **(Gumbs, Willis and Rowell)**
29. Council Approval of Resolution to Extend Moratorium to include Small Box Establishments **(CM Willis)**

XVIII Executive Session

When an Executive Session is Required, one will be called for the following issues:

1) Personnel, 2) Litigation or 3) Real Estate

XIX. Adjournment of Meeting

GOVERNMENT OF THE CITY OF SOUTH FULTON

Office of the City Manager

WILLIAM "BILL" EDWARDS
MAYOR



ODIE DONALD II
CITY MANAGER

MEMORANDUM

TO: Council Approval of City Council Meeting Minutes

DATE: August 25, 2020

SUBJECT: Council Approval of City Council Meeting Minutes

REFERENCE:

CONCLUSION:

BACKGROUND:

FISCAL IMPACT:

ATTACHMENTS:

Description	Type	Upload Date
Regular Meeting Minutes_July 28, 2020	Cover Memo	8/19/2020

CITY OF SOUTH FULTON, GEORGIA

VIRTUAL

Tuesday, July 28, 2020, 10:00 AM



REGULAR MEETING MINUTES

I. Meeting Called to Order

Minutes:

The meeting was called to order by Mayor William Edwards at 10:00 AM.

The meeting is being conducted under special emergency circumstances due to the COVID19 (also known as the Coronavirus) pandemic. City Council members and staff are participating via conference call (Zoom). The meeting is being simulcast in realtime via the City's YouTube channel.

Attendee Name	Title	Status	Arrived
William "Bill" Edwards	Mayor	Present	
Catherine F. Rowell	District 1 Councilmember	Present	
Carmalitha Gumbs	District 2 Councilmember	Present	
Helen Z. Willis	District 3 Councilmember	Present	
Naeema Gilyard	District 4 Councilmember	Present	
Corey A. Reeves	District 5 Councilmember	Present	
khalid kamau	District 6 Councilmember	Present	
Mark Baker	District 7 Councilmember	Present	

Following the roll call by the City Clerk, a quorum was established.

II. Invocation

Minutes:

The invocation was rendered by Pastor Warren Henry, Chaplain.

III. Pledge of Allegiance

Minutes:

The pledge of allegiance was recited in unison.

IV. Presentations and Announcements

Minutes:

None

V. Adoption of Council Agenda

Motion (Remove): Councilmember Gilyard

Second:

[Motion Failed for Lack of Second]

Yea: 0

Nay: 0

Abstain: 0

Not Voting: 0

Minutes:

A motion was made to remove items 11, 12, 14 and 15 from the Consent Agenda to the Regular Agenda.

The motion failed for lack of a second.

Motion (Approve): Councilmember Rowell

Second: Councilmember Willis

[Motion Approved]

Yea: 5 Gumbs, khalid , Reeves, Rowell, Willis

Nay: 1 Gilyard

Abstain: 0

Not Voting: 1 Baker

Minutes:

A motion was made to approve the Regular Agenda as presented.

The motion was approved 5-1-1. Councilmember Gilyard voted in opposition and Councilmember Baker did not vote.

VI. Approval of City Council Meeting Minutes

1. Council Approval of Council Regular Meeting Minutes - June 23, 2020 (City Clerk)

Motion (Approve): Councilmember Willis

Second: Councilmember Rowell

[Motion Approved]

Yea: 6 Baker, Gilyard, Gumbs, Reeves, Rowell, Willis
Nay: 0
Abstain: 0
Not Voting: 1 khalid

Minutes:

A motion was made to approve the Meeting Minutes for June 23, 2020 Council Regular Meeting.

The motion was approved 6-0-1. Councilmember khalid did not vote.

2. Council Approval of City Council Special Called Meeting Minutes for June 29, July 8 and July 10, 2020 (City Clerk)

Motion (Approve): Councilmember Willis

Second: Councilmember Gilyard

[Motion Approved]

Yea: 6 Baker, Gilyard, Gumbs, Reeves, Rowell, Willis
Nay: 0
Abstain: 0
Not Voting: 1 khalid

Minutes:

A motion was made to approve Special Called Meeting Minutes for June 29, 2020, July 8, 2020 and July 10, 2020.

The motion was approved 6-0-1. Councilmember khalid did not vote.

3. Council Approval of Council Work Session Minutes for July 14, 2020 (City Clerk)

Motion (Approve): Councilmember Willis

Second: Councilmember Gumbs

[Motion Approved]

Yea: 6 Baker, Gilyard, Gumbs, Reeves, Rowell, Willis
Nay: 0
Abstain: 0
Not Voting: 1 khalid

Minutes:

A motion was made to approve Work Session Minutes for July 14, 2020.

The motion was approved 6-0-1. Councilmember khalid did not vote.

VII. Public Hearing(s)

4. ***PUBLIC HEARING*** - Council Approval of Alcohol License for Citgo Food Mart located at 5100 Cascade Palmetto Highway (Police)

Motion (Approve): Councilmember Gilyard

Second: Councilmember Rowell

[Motion Approved]

Yea: 6 Gilyard, Gumbs, khalid , Reeves, Rowell, Willis

Nay: 1 Baker

Abstain: 0

Not Voting: 0

Minutes:

Public Hearing held. No comments received.

A motion was made to approve the alcohol license for Citgo Food Mart located at 5100 Cascade Palmetto Highway.

The motion was approved 6-1. Councilmember Baker voted in opposition.

5. ***PUBLIC HEARING*** - Council Approval of Community Development Block Grant (CDBG) Funding Application - CDRA

Motion (Approve): Councilmember khalid

Second: Councilmember Willis

[Motion Approved]

Yea: 5 Baker, khalid , Reeves, Rowell, Willis

Nay: 2 Gilyard, Gumbs

Abstain: 0

Not Voting: 0

Minutes:

Public Hearing held. No comments received.

A motion was made to approve the CDBG Funding Application.

The motion was approved 5-2. Councilmembers Gilyard and Gumbs voted in opposition.

VIII. Public Comments

Minutes:

There was 1 speaker who provided public comment as follows:

Ms. Barbara McKee (District 6): Request information about the South Fulton Convention and Visitors Bureau; Questions regarding the City Anniversary Committee and Older Americans Committee

IX. Chief Financial Officer's Monthly Report

6. Chief Financial Officer's June 2020 Financial Report

Motion (Approve as Amended): Councilmember khalid

Second: Councilmember Baker

[Motion Failed]

Yea: 2 Baker, khalid

Nay: 5 Gilyard, Gumbs, Reeves, Rowell, Willis

Abstain: 0

Not Voting: 0

Minutes:

REPORT PRESENTED.

A motion was made to approve the FY2021 Budget Calendar as presented by Councilmember khalid.

The motion failed for a lack of four affirmative votes. 2-5. Councilmembers Rowell, Gilyard, Reeves, Willis and Gumbs voted in opposition.

X. City Manager's Monthly Report

7. City Manager's June 2020 Report

Minutes:

REPORT PRESENTED.

XI. Consent Agenda Items

8. Council Approval of Proclamations Previously Presented

- Judge Bell - Mayor and CM Willis
- Eddie and Blanch Johnson - Mayor and CM Willis
- Margie Dyer - Mayor and CM Willis
- Kandi Burruss - Mayor and CM Rowell
- Myla C, Hadley - CM Rowell
- Dr. Edwards Jonas - Mayor
- Aaron M. Johnson - CM Rowell
- Rev. Matthew S. Brown - CM Willis
- Penny Wolfe - Mayor
- Curtis Spencer - CM Willis
- Curtis Woodhouse - CM Gumbs
- C. T. Vivan - Mayor
- Representative John Lewis - Mayor

Motion (Approve): Councilmember Reeves

Second: Councilmember Willis

[Motion Approved]

Yea: 6 Baker, Gumbs, khalid , Reeves, Rowell, Willis

Nay: 1 Gilyard

Abstain: 0

Not Voting: 0

Minutes:

A motion was made to approve the Consent Agenda - Items #8 through #16.

The motion was approved 6-1. Councilmember Gilyard voted in opposition.

9. Council Approval of Board Appointment

-South Fulton Convention and Visitors Bureau would like to appoint
Anca Thompson to its board

Motion (Approve): Councilmember Reeves

Second: Councilmember Willis

[Motion Approved]

Yea: 6 Baker, Gumbs, khalid , Reeves, Rowell, Willis

Nay: 1 Gilyard

Abstain: 0

Not Voting: 0

Minutes:

A motion was made to approve the Consent Agenda - Items #8 through #16.

The motion was approved 6-1. Councilmember Gilyard voted in opposition.

10. Council Approval of IGA with Chatt Hills Fire Rescue (Fire)

Motion (Approve): Councilmember Reeves

Second: Councilmember Willis

[Motion Approved]

Yea: 6 Baker, Gumbs, khalid , Reeves, Rowell, Willis

Nay: 1 Gilyard

Abstain: 0

Not Voting: 0

Minutes:

A motion was made to approve the Consent Agenda - Items #8 through #16.

The motion was approved 6-1. Councilmember Gilyard voted in opposition.

11. Council Approval of Award the Contract to Atlas Technical Consultants, LLC to provide right-of-way acquisition services in an amount not to exceed \$950,750 (Public Works)

Motion (Approve): Councilmember Reeves

Second: Councilmember Willis

[Motion Approved]

Yea: 6 Baker, Gumbs, khalid , Reeves, Rowell, Willis

Nay: 1 Gilyard

Abstain: 0

Not Voting: 0

Minutes:

A motion was made to approve the Consent Agenda - Items #8 through #16.

The motion was approved 6-1. Councilmember Gilyard voted in opposition.

12. Council Approval of an Agreement with AM Construction to perform services in Scope of Work for ITB20-010 Cascade Road over Branch of Utoy Creek in the amount not to exceed \$1,305,954.38 (Procurement)

Motion (Approve): Councilmember Reeves

Second: Councilmember Willis

[Motion Approved]

Yea: 6 Baker, Gumbs, khalid , Reeves, Rowell, Willis

Nay: 1 Gilyard

Abstain: 0

Not Voting: 0

Minutes:

A motion was made to approve the Consent Agenda - Items #8 through #16.

The motion was approved 6-1. Councilmember Gilyard voted in opposition.

13. Council Approval of Agreement with NAFECO and Galls, LLC to provide uniforms and accessories for the Fire Rescue Department in amount not to exceed \$190,000 (Procurement)

Motion (Approve): Councilmember Reeves

Second: Councilmember Willis

[Motion Approved]

Yea: 6 Baker, Gumbs, khalid , Reeves, Rowell, Willis

Nay: 1 Gilyard

Abstain: 0

Not Voting: 0

Minutes:

A motion was made to approve the Consent Agenda - Items #8 through #16.

The motion was approved 6-1. Councilmember Gilyard voted in opposition.

14. Council Approval to Award contract to TSW, Inc. to develop a Streetlight Masterplan for the City in an amount not to exceed \$135,000 (Public Works)

Motion (Approve): Councilmember Reeves

Second: Councilmember Willis

[Motion Approved]

Yea: 6 Baker, Gumbs, khalid , Reeves, Rowell, Willis

Nay: 1 Gilyard

Abstain: 0

Not Voting: 0

Minutes:

A motion was made to approve the Consent Agenda - Items #8 through #16.

The motion was approved 6-1. Councilmember Gilyard voted in opposition.

15. Council Approval of Resolution to Designate a Sales Tax Officer (CM Rowell)

Motion (Approve): Councilmember Reeves

Second: Councilmember Willis

[Motion Approved]

Yea: 6 Baker, Gumbs, khalid , Reeves, Rowell, Willis

Nay: 1 Gilyard

Abstain: 0

Not Voting: 0

Minutes:

A motion was made to approve the Consent Agenda - Items #8 through #16.

The motion was approved 6-1. Councilmember Gilyard voted in opposition.

16. Council Approval of Resolution and Agreement for COVID Small Business Program (CM Gumbs)

Motion (Approve): Councilmember Reeves

Second: Councilmember Willis

[Motion Approved]

Yea: 6 Baker, Gumbs, khalid , Reeves, Rowell, Willis

Nay: 1 Gilyard

Abstain: 0

Not Voting: 0

Minutes:

A motion was made to approve the Consent Agenda - Items #8 through #16.

The motion was approved 6-1. Councilmember Gilyard voted in opposition.

XII. Previous Agenda Items

17. Council 2nd Reading and Adoption of Amending Appendix G Disbanding Committees (CMs Willis, Rowell, Gumbs and Reeves)

Motion (Previous Question): Councilmember Willis

Second: Councilmember Rowell

[Motion Approved]

Yea: 5 Baker, Gumbs, Reeves, Rowell, Willis

Nay: 2 Gilyard, khalid

Abstain: 0

Not Voting: 0

Minutes:

A motion was made to move the previous question.

The motion was approved 5-2. Councilmember khalid and Gilyard voted in opposition.

Motion (Approve): Councilmember Willis

Second: Councilmember Rowell

[Motion Approved]

Yea: 4 Gumbs, Reeves, Rowell, Willis

Nay: 3 Baker, Gilyard, khalid

Abstain: 0

Not Voting: 0

Minutes:

A motion was made to approve the Ordinance Disbanding Certain Committees.

The motion was approved 4-3. Councilmembers Baker, khalid and Gilyard voted in opposition.

Motion (Reconsider): Councilmember Gumbs

Second:

[Motion Failed for Lack of Second]

Yea: 0

Nay: 0

Abstain: 0

Not Voting: 0

Minutes:

A motion was made to reconsider the previous action.

The motion failed for lack of a second.

18. Council 2nd Reading and Adoption of Amending Title 14 Enviroment_Green Builder Community Incentive **(CM Rowell)**

Motion (Approve): Councilmember Rowell

Second: Councilmember Gumbs

[Motion Approved]

Yea: 7 Baker, Gilyard, Gumbs, khalid , Reeves, Rowell, Willis

Nay: 0

Abstain: 0

Not Voting: 0

Minutes:

A motion was made to approve an Ordinance Amending Title 14- Green Builder Community Incentive.

The motion was approved unanimously.

XIII. Agenda Items

19. Council Approval of Resolution for Community Development Block Grant (CDGB) Entitlement Program **(CM khalid)**

Motion (Approve): Councilmember khalid

Second: Councilmember Reeves

[Motion Approved]

Yea: 6 Baker, Gumbs, khalid , Reeves, Rowell, Willis

Nay: 0

Abstain: 1 Gilyard

Not Voting: 0

Minutes:

A motion was made to approve a Resolution for CDBG Entitlement Program

The motion was approved 6-0-1. Councilmember Gilyard abstained.

20. Council Approval of Resolution for NFIP Flood Participation **(CM Rowell)**

Motion (Approve): Councilmember Rowell

Second: Councilmember Gumbs

[Motion Approved]

Yea: 7 Baker, Gilyard, Gumbs, khalid , Reeves, Rowell, Willis
Nay: 0
Abstain: 0
Not Voting: 0

Minutes:

A motion was made to approve a Resolution for NFIP Flood Participation.

The motion was approved unanimously.

21. Council Approval of Breonna Taylor 'No Knock' Warrant Resolution (CM Baker)

Motion (Approve as Amended): Councilmember Baker

Second: Councilmember Gilyard

[Motion Approved]

Yea: 7 Baker, Gilyard, Gumbs, khalid , Reeves, Rowell, Willis
Nay: 0
Abstain: 0
Not Voting: 0

Minutes:

A motion was made to approve the Breonna Taylor "No Knock" Warrant Resolution with a revision to remove the exigent circumstances language at line 49 and 50.

The motion was approved unanimously.

22. Council Approval of Georgia Initiative for Community Housing (GICH) (City Manager and CDRA)

Motion (Approve): Councilmember Rowell

Second: Councilmember Reeves

[Motion Approved]

Yea: 6 Baker, Gumbs, khalid , Reeves, Rowell, Willis
Nay: 0
Abstain: 1 Gilyard
Not Voting: 0

Minutes:

A motion was made to approve the Georgia Initiative for Community Housing.

The motion was approved 6-0-1. Councilmember Gilyard abstained.

23. Council Approval to Increase Spending Authority for the New Public Safety Building to Pieper O'Brien Herr Architects for the design and construction drawings on schemes three or four in the amount of \$17,650 (Public Works)

Motion (Defer): Councilmember khalid

Second: Councilmember Baker

[Motion Deferred]

Yea: 6 Baker, Gumbs, khalid , Reeves, Rowell, Willis

Nay: 1 Gilyard

Abstain: 0

Not Voting: 0

Minutes:

A motion was made to defer this item until after the Executive Session.

The motion was approved 6-1. Councilmember Gilyard voted in opposition.

Motion (Hold): Councilmember khalid

Second: Councilmember Reeves

[Motion Not Carried]

Yea: 0

Nay: 0

Abstain: 0

Not Voting: 0

Minutes:

A motion was made to hold item #23 until the Budget Retreat.

The motion was not carried.

Motion (Approve as Amended): Councilmember khalid

Second: Councilmember Baker

[Motion Approved]

Yea: 6 Baker, Gilyard, Gumbs, khalid , Reeves, Rowell

Nay: 1 Willis

Abstain: 0

Not Voting: 0

Minutes:

Later in the Meeting: A motion was made to approve the Budget Calendar as amended and hold item #23 until the adoption of the Budget on September 15, 2020.

The motion was approved 6-1. Councilmember Willis voted in opposition.

Clarification made that departmental budget hearings will be held on August 10 and August 12 (as opposed to August 11) and the first and second millage rate public hearings will be on August 12 and the third public hearing on August 19.

Councilmember khalid requested that the amended calendar be distributed to the Council and public.

24. Council 1st Reading to Amend Title 2, Chap 5 Business and Occupation Taxes (CDRA)

Minutes:

FIRST READ.

25. Council 1st Read to Amend Title 14 Regulation and Protection of Floodplains (CMs Rowell and Gilyard)

Minutes:

FIRST READ.

26. Council 1st Reading of Amending Ordinance Title 6, Creating Property Maintenance Regulations (CMs Rowell and Reeves)

Minutes:

FIRST READ.

XIV. Executive Session

Motion (Recess): Councilmember Willis

Second: Councilmember Rowell

[Motion Approved]

Yea: 7 Baker, Gilyard, Gumbs, khalid , Reeves, Rowell, Willis

Nay: 0

Abstain: 0

Not Voting: 0

Minutes:

A motion was made at 12:12 PM to Recess for ten minutes and then go into Executive Session at 12:22 PM for Litigation, Personnel and Real Estate.

The motion was approved unanimously.

Motion (Reconvene): Councilmember khalid

Second: Councilmember Reeves

[Motion Approved]

Yea: 5 Baker, Gilyard, Gumbs, khalid , Reeves
Nay: 0
Abstain: 0
Not Voting: 2 Rowell, Willis

Minutes:

A motion was made to Reconvene from Executive Session at 3:58 PM.

The motion was approved 5-0-2. Councilmembers Rowell and Willis did not vote.

Motion (Approve): Councilmember khalid
Second: Councilmember Baker
[Motion Approved]

Yea: 7 Baker, Gilyard, Gumbs, khalid , Reeves, Rowell, Willis
Nay: 0
Abstain: 0
Not Voting: 0

Minutes:

A motion was made to advertise a proposed increase in the Millage Rate at 12.899 mills.

The motion was approved unanimously.

Motion (Approve): Councilmember khalid
Second:
[Motion Approved]

Yea: 7 Baker, Gilyard, Gumbs, khalid , Reeves, Rowell, Willis
Nay: 0
Abstain: 0
Not Voting: 0

Minutes:

A consensus vote was taken to conduct the departmental budget hearings on August 10 and August 12 (as opposed to August 11) and to conduct the first millage rate public hearing on August 12.

The City Manager stated on the record that the draft Budget will contain errors due to the short production time.

The vote was approved unanimously.

Councilmember khalid received consensus that the budget meetings and hearings will begin at 10:00 am. On the date where there are two hearings in one day, the second meeting will begin at 6:00 pm.

XV. Adjournment of Meeting

Motion (Adjourn): Councilmember khalid

Second: Councilmember Rowell

[Motion Approved]

Yea: 7 Baker, Gilyard, Gumbs, khalid , Reeves, Rowell, Willis

Nay: 0

Abstain: 0

Not Voting: 0

Minutes:

A motion was made to adjourn the Regular Meeting at 4:29 PM.

The motion was approved unanimously.

GOVERNMENT OF THE CITY OF SOUTH FULTON

Office of the City Manager

WILLIAM "BILL" EDWARDS
MAYOR



ODIE DONALD II
CITY MANAGER

MEMORANDUM

TO: Council Approval of City Council Meeting Minutes

DATE: August 25, 2020

SUBJECT: Council Approval of City Council Meeting Minutes

REFERENCE:

CONCLUSION:

BACKGROUND:

FISCAL IMPACT:

ATTACHMENTS:

Description	Type	Upload Date
SPC Meeting Minutes_Aug. 10, 2020	Cover Memo	8/19/2020

CITY OF SOUTH FULTON, GEORGIA
VIRTUAL
Monday, August 10, 2020, 10:00 AM



SPECIAL CALLED MEETING MINUTES

1. Meeting Called to Order

Minutes:

The special meeting was called to order by Mayor William Edwards at 10:00 AM.

The Council recessed for a 5 minute break at 12:44 PM and reconvened at 12:49 PM.

The meeting is being conducted under special emergency circumstances due to the COVID-19 (also known as the Coronavirus) pandemic. City Council members and staff are participating via conference call (Zoom). The meeting is being simulcast in real-time via the City's YouTube channel.

2. Roll Call

Minutes:

Attendee Name	Title	Status	Arrived
William "Bill" Edwards	Mayor	Present	
Catherine F. Rowell	District 1 Councilmember	Present	
Carmalitha Gumbs	District 2 Councilmember	Present	
Helen Z. Willis	District 3 Councilmember	Present	
Naeema Gilyard	District 4 Councilmember	Present	
Corey A. Reeves	District 5 Councilmember	Present	
khalid kamau	District 6 Councilmember	Present	
Mark Baker	District 7 Councilmember	Present	

Following the roll call by the City Clerk, a quorum was established.

3. Agenda Items

1. FY21 Department Budget Presentations (City Manager)

Minutes:

Frank Milazi, CFO and Treasurer presented the FY2021 Budget and Budget Preparation Process including the recommended proposed Millage Rate of 12.399 mils.

Department Directors made budget presentations. PowerPoint presentations for each department are on file in the Clerk's Office.

Department Budget Presentation Order

- 1. Finance - Frank Milazi**
- 2. Information Technology - Namarr Strickland**
- 3. Human Resources- Anquilla Henderson**
- 4. Police- Keith Meadows**
- 5. Municipal Court- Phenix Gaston**
- 6. Communications & External Affairs - Gary Leftwich**
- 7. Community Development & Regulatory Affairs- Shayla Reed**
- 8. Parks, Recreation & Cultural Affairs - Tony Phillips**

Councilmember Willis requested that the Clerk provide the resolution authorizing the establishment of the Juneteenth Holiday and the accompanying minutes from the June 23, 2020 Council Meeting in which the resolution was approved.

Motion (Approve): Councilmember Willis

Second:

[Motion Failed for Lack of Second]

Yea: 0

Nay: 0

Abstain: 0

Not Voting: 0

Minutes:

A motion was made to advertise an increase of the proposed Millage Rate to 13.399 mils.

The motion failed for lack of a second.

Motion (Approve): Councilmember Willis

Second: Councilmember khalid

[Motion Approved]

Yea: 6 Baker, Gumbs, khalid , Reeves, Rowell, Willis

Nay: 1 Gilyard

Abstain: 0

Not Voting: 0

Minutes:

A motion was made to re-advertise a proposed increase of the Millage Rate to 13.399 mils.

The motion was approved 6-1. Councilmember Gilyard voted in opposition.

Based upon the action taken by Council, the Millage Rate Hearings scheduled for August 12, 2020 and August 19, 2020 have been cancelled.

4. Adjournment of Meeting

Motion (Adjourn): Councilmember Willis

Second: Councilmember khalid

[Motion Approved]

Yea: 7 Baker, Gilyard, Gumbs, khalid , Reeves, Rowell, Willis

Nay: 0

Abstain: 0

Not Voting: 0

Minutes:

A motion was made to adjourn the Special Called Meeting at 2:18 PM.

The motion was approved unanimously.

GOVERNMENT OF THE CITY OF SOUTH FULTON

Office of the City Manager

WILLIAM "BILL" EDWARDS
MAYOR



ODIE DONALD II
CITY MANAGER

MEMORANDUM

TO: Council Approval of City Council Meeting Minutes

DATE: August 25, 2020

SUBJECT: Council Approval of City Council Meeting Minutes

REFERENCE:

CONCLUSION:

BACKGROUND:

FISCAL IMPACT:

ATTACHMENTS:

Description	Type	Upload Date
Special Called Minutes_Aug. 12, 2020	Cover Memo	8/19/2020

CITY OF SOUTH FULTON, GEORGIA
VIRTUAL
Wednesday, August 12, 2020, 11:00 AM



SPECIAL CALLED MEETING MINUTES

1. Meeting Called to Order

Minutes:

The special meeting was called to order by Mayor William Edwards at 11:00 AM.

The meeting is being conducted under special emergency circumstances due to the COVID-19 (also known as the Coronavirus) pandemic. City Council members and staff are participating via conference call (Zoom). The meeting is being simulcast in real-time via the City's YouTube channel.

2. Roll Call

Minutes:

Attendee Name	Title	Status	Arrived
William "Bill" Edwards	Mayor	Present	
Catherine F. Rowell	District 1 Councilmember	Present	
Carmalitha Gumbs	District 2 Councilmember	Present	
Helen Z. Willis	District 3 Councilmember	Present	
Naeema Gilyard	District 4 Councilmember	Present	11:12 AM
Corey A. Reeves	District 5 Councilmember	Present	
khalid kamau	District 6 Councilmember	Present	11:02 AM
Mark Baker	District 7 Councilmember	Present	

Following the roll call by the City Clerk, a quorum was established.

3. Agenda Items

1. FY21 Department Budget Presentations
 - Destination South Fulton
 - Fire Rescue
 - Public Works
 - City Clerk
 - City Manager

Minutes:

Department Directors made budget presentations. PowerPoint presentations for each department are on file in the Clerk's Office.

Department Budget Presentation Order

- 1. Destination South Fulton- Christopher Pike**
 - 2. Fire Rescue- Sterling Jones**
 - 3. Public Works- Antonio Valenzuela**
 - 4. Clerk's Office- S. Diane White**
 - 5. City Manager's Office- Jamila Criss**
-

4. Adjournment of Meeting

Motion (Adjourn): Councilmember Willis

Second: Councilmember khalid

[Motion Approved]

Yea: 7 Baker, Gilyard, Gumbs, khalid , Reeves, Rowell, Willis

Nay: 0

Abstain: 0

Not Voting: 0

Minutes:

A motion was made to adjourn the Special Called Meeting at 2:01 PM.

The motion was approved unanimously.

GOVERNMENT OF THE CITY OF SOUTH FULTON

Office of the City Manager

WILLIAM "BILL" EDWARDS
MAYOR



ODIE DONALD II
CITY MANAGER

MEMORANDUM

TO: Council Approval of City Council Meeting Minutes

DATE: August 25, 2020

SUBJECT: Council Approval of City Council Meeting Minutes

REFERENCE:

CONCLUSION:

BACKGROUND:

FISCAL IMPACT:

ATTACHMENTS:

Description	Type	Upload Date
Work Session Minutes_Aug, 12, 2020	Cover Memo	8/20/2020

CITY OF SOUTH FULTON, GEORGIA

VIRTUAL

Wednesday, August 12, 2020, 4:00 PM



COUNCIL WORK SESSION MEETING MINUTES

I. Call to Order

Minutes:

The Work Session was called to order by Mayor William Edwards at 4:00 PM.

The meeting is being conducted under special emergency circumstances due to the COVID-19 (also known as the Coronavirus) pandemic. City Council members and staff are participating via conference call (Zoom). The meeting is being simulcast in real-time via the City's YouTube channel.

II. Roll Call

Attendee Name	Title	Status	Arrived
William "Bill" Edwards	Mayor	Present	
Catherine F. Rowell	District 1 Councilmember	Present	
Carmalitha Gumbs	District 2 Councilmember	Present	4:02 PM
Helen Z. Willis	District 3 Councilmember	Present	4:04 PM
Naeema Gilyard	District 4 Councilmember	Present	
Corey A. Reeves	District 5 Councilmember	Present	
kahlid kamau	District 6 Councilmember	Present	4:02 PM
Mark Baker	District 7 Councilmember	Present	

Following the roll call by the City Clerk, a quorum was established.

III. Agenda Items

- 1. Council Discussion on Removal of Personal Properties from City of South Fulton Digest & Financial Impact (Finance)**

Minutes:

Frank Milazi, CFO/Treasurer and S. DeWayne Pinkney, Deputy Chief Appraiser, Fulton County Tax Assessor's Office led a discussion regarding the removal of personal properties from the City Tax Digest and the financial impact.

The presentation was followed by a question and discussion period.

2. Council Discussion on the Conservation Easement Agreement (CDRA)

Minutes:

Item held until later in the meeting.

Later in the meeting, Christina Cummings, Deputy Director, CDRA and Michelle Macaulay with LeCraw Engineering led a discussion regarding the conservation easement agreement with DR Horton pertaining to their expansion of the next phase of the Regency Oaks development project .

The presentation was followed by a question and discussion period.

Motion (Approve as Amended): Councilmember khalid

Second: Councilmember Rowell

[Motion Approved]

Yea: 7 Baker, Gilyard, Gumbs, khalid , Reeves, Rowell, Willis

Nay: 0

Abstain: 0

Not Voting: 0

Minutes:

A motion was made to add Discussion of CDBG Funding to the meeting agenda.

The motion was approved unanimously.

Odie Donald, City Manager provided an update regarding a technical assistance meeting held with Fulton County regarding potential CDBG funding. The CDRA and Parks Departments are working to identify shovel-ready projects which would qualify for funding.

The Council provided consensus to the City Manager to submit an application to Fulton County and proceed with the process to identify projects eligible for the additional CDBG funding.

3. Council Discussion on Resolution Activating Downtown Development Authority (CMs khalid, Baker and Reeves)

Minutes:

Councilmember khalid, assisted by Tab Bullard with Zimmerman Properties and Ed Wall with Piper Sandler led a discussion regarding a resolution activating the Downtown Development

Authority later renamed the South Perimeter Development Authority.

The presentation was followed by a question and discussion period.

4. Council Discussion on Joint Representation & Cost Sharing Agreement
(Mayor)

Minutes:

Mayor Edwards provided an update regarding a recent meeting with other Fulton County mayors regarding Fulton County's \$104 million CARES Act allocation. Mayor Edwards and Attorney Emilia Walker advised that the proposed agreement will be discussed in Executive Session due to potential litigation.

5. Council Discussion on Public Safety Activities (City Manager, Police & Fire Chief)

Minutes:

Odie Donald, City Manager assisted by Chief Keith Meadows, Police Department and Interim Chief Sterling Jones, Fire Department led a presentation of the current state of public safety in the City.

The presentation was followed by a question and discussion period.

IV. Executive Session (if needed)

When an Executive Session is Required, one will be called for the following issues: 1) Personnel, 2) Litigation or 3) Real Estate

Motion (Recess): Councilmember Willis

Second: Councilmember Rowell

[Motion Approved]

Yea: 6 Baker, Gilyard, Gumbs, Reeves, Rowell, Willis

Nay: 1 khalid

Abstain: 0

Not Voting: 0

Minutes:

A motion was made at 7:09 PM to Recess for an Executive Session for Personnel, Litigation and Real Estate.

The motion was approved 6-1. Councilmember khalid voted in opposition.

Motion (Reconvene): Councilmember Gilyard

Second: Councilmember Gumbs

[Motion Approved]

Yea: 4 Gilyard, Gumbs, khalid, Reeves

Nay: 0
Abstain: 0
Not Voting: 3 Baker, Rowell, Willis

Minutes:

A motion was made to Reconvene from Executive Session at 8:28 PM.

The motion was approved 4-0-3. Councilmember Willis did not vote. Councilmembers Baker and Rowell were not present.

Motion (Approve): Councilmember Gumbs
Second: Councilmember Gilyard
[Motion Approved]

Yea: 5 Gilyard, Gumbs, khalid , Reeves, Willis
Nay: 0
Abstain: 0
Not Voting: 2 Baker, Rowell

Minutes:

A motion was made to afford the City Attorney the discretion to accept service on behalf of the City for interpleader, quiet title and special master actions.

The motion was approved 5-0-2. Councilmembers Baker and Rowell were not present.

V. Adjournment of Meeting

Motion (Adjourn): Councilmember Willis
Second: Councilmember khalid
[Motion Withdrawn]

Yea: 0
Nay: 0
Abstain: 0
Not Voting: 0

Minutes:

A motion was made to adjourn the Work Session at 7:08 PM.

The motion was withdrawn by Councilmember Willis.

Motion (Adjourn): Councilmember Willis
Second: Councilmember Gilyard
[Motion Approved]

Yea: 5 Gilyard, Gumbs, khalid , Reeves, Willis
Nay: 0
Abstain: 0

Not Voting: 2 Baker, Rowell

Minutes:

A motion was made to adjourn the Work Session at 8:02 PM.

The motion was approved 5-0-2. Councilmembers Baker and Rowell were not present.

GOVERNMENT OF THE CITY OF SOUTH FULTON

Office of the City Manager

WILLIAM "BILL" EDWARDS
MAYOR



ODIE DONALD II
CITY MANAGER

MEMORANDUM

TO: PUBLIC HEARING - Council Approval of Alcohol License

DATE: August 25, 2020

SUBJECT: PUBLIC HEARING - Council Approval of Alcohol License

REFERENCE:

CONCLUSION:

BACKGROUND:

FISCAL IMPACT:

ATTACHMENTS:

Description	Type	Upload Date
Alcohol License - 6175 Old National Hwy	Cover Memo	8/19/2020

GOVERNMENT OF THE CITY OF SOUTH FULTON

ODIE DONALD II
CITY MANAGER



KEITH MEADOWS
CHIEF OF POLICE

MEMORANDUM

TO: City of South Fulton Mayor & Council

FROM: Chief of Police, Keith Meadows – Police Department 

SUBJECT: Request for PUBLIC HEARING ONLY for request by ATL Food Group, LLC dba VVS Restaurant & Bar for an alcohol license for consumption on premise sales of wine, malt beverages and distilled spirits at 6175 Old National Highway, Suite 340, College Park, Georgia 30349

DATE: August 13, 2020

The applicant for ATL Food Group, LLC dba VVS Restaurant & Bar seeks an alcohol license for consumption on premise sales of wine, malt beverages and distilled spirits at 6175 Old National Highway, Suite 340, College Park, Georgia 30349. All applicable fees have been paid related to the alcohol licenses.

Application and/or location has been reviewed/inspected and approved by Code Enforcement, Fire Department, Zoning, Health Department, and Fulton County Board of Education. Applicant only has a **TEMPORARY COSF BUSINESS LICENSE**. The background investigation by police is still being conducted and therefore we are only moving forward with public hearing request at this time on August 22, 2020 council agenda.

POLICE CHIEF RECOMMENDATION: PUBLIC HEARING ONLY

APPLICATION INFORMATION

Applicant Information:	Alre Alston 2221 Peachtree Rd, Ste D 559 Atlanta, GA
City Council District(s):	6
Parcel ID Number:	13 0125 LL0715
Square Footage:	
Existing Zoning:	Mixed Use
Current/Past Use of the Property:	Location was previously vacant
History	This request serves as the applicants first request. The property was vacant prior to this applicant but had previously operated as a restaurant.

cc: Diane White, City Clerk

5440 Fulton Industrial Blvd SW • South Fulton, GA 30336 • Office: 470.809.7700



City of South Fulton

Alcohol Beverage License Application and Information Packet

Revised 05/11/20



South Fulton Police Department

License and Permit Unit

5539 Old National Highway

College Park, GA 30349

470-809-7372

pdlicenses@cityofsouthfultonga.gov

CITY OF SOUTH FULTON APPLICATION FOR ALCOHOL BEVERAGE LICENSE

APPLICATION INSTRUCTION SHEET

Incomplete or partial applications will not be accepted.

Please answer all questions on application legibly and appropriately in black/blue ink or typed. If a question does not apply to you, write "N/A" in the space provided.

The personal history statement must be completed by the owner/licensee/agent and corporate officers or major stakeholders of the business/organization with 20% or more of interest in business. Each person completing the personal history statement will pay the non-refundable fingerprint fee is \$55.00 per individual. Upon submission of a completed application you will be scheduled to get your fingerprints completed. Please do NOT show up to get fingerprints without an appointment.

If you are a corporation or LLC, copies of your certificate of incorporation/corporate charter/by laws, properly signed by the Secretary of State and the registered agent(s) for the corporation.

Application must be accompanied by a Federal Clearance Letter verifying the applicant/agent/licensee has no federal indictments or pending charges. The Federal Clearance Letter may be obtained from the Federal District Court (see the Clerk of Court) Richard B. Russell Building, 75 Ted Turner Drive, Atlanta, GA 30303. There is a cost of \$31.00 for the Clearance Letter - per name.

Application must be accompanied by a Certificate of Residency verifying Applicant/Agent/Licensee is a resident of the thirteen Metropolitan counties (Cherokee, Clayton, Cobb, Coweta, Dekalb, Douglas, Fayette, Forsyth, Fulton, Gwinnett, Henry, Paulding and Rockdale). Applicants may take the enclosed certificate of residency form to the Probate Court of the county in which they reside to have the form signed by clerk of court.

Application must be accompanied by Proof of Citizenship by secure and verifiable document as outlined in O.C.G.A. § 50-36-2 (i.e. in the form of government issued photo ID) and applicant must complete the enclosed Citizenship Affidavit for Public Benefits and E-Verify Affidavit.

Application must be accompanied by Survey of location prepared by a Registered Survey noting the distances per City Ordinance Sec. 16-4001. The survey must be of the proposed premises depicting the distance requirements as specified on the alcoholic beverage application (question #5). The survey must also state how the property was measured (from what point of the premises to what point of the measured location and the direction of measurement).

Application must be accompanied by a copy of your City of South Fulton current occupational tax certificate. Applicants may submit a copy a temporary occupational tax certificate however, a permanent occupational tax certificate must be received before your alcohol license application will be submitted for council for approval.

Application must be accompanied by a copy of a signed deed, lease, sublease, rental agreement, etc., authorizing applicant's use of location.

All applicants must disclose financial investments pertaining to the business operation. Financials include bank statements for the six months prior to filing application.

As part of the application process, the police department will arrange for the following inspections to be approved by the following entities: Fire, Health, School Board, Zoning and Code Enforcement. Applications will not be submitted to council for approval until all required inspections are completed.

Application must be accompanied by a drawing of the alcohol license premises including the customer service area (if restaurant, club, bar, etc.), to include measurements of total square footage of service area. Note: additional fees may apply for additional bar areas based upon layout of location.

As part of the application process, the police department will arrange for the advertisement of the public hearing regarding your application. The applicant is responsible for the advertisement fee of \$505. (see fee page for cost)

The City's Alcoholic Beverage Ordinance Sec.16-2017, requires alcohol awareness training to be completed by Applicant, Agent, Licensee and all employees who dispenses, sells, serves, takes orders or mixes beverages. See Ordinance for further or website at <https://www.cityofsouthfultonga.gov/2882/Alcohol-Awareness-Training>

If there are any questions concerning the completion of the application, please call the South Fulton Police License and Permit Unit for assistance at 470-809-7372 or pdlicenses@cityofsouthfultonga.gov.

Upon completing your application, you may submit it for review along with all required documents to the license and permit unit at pdlicenses@cityofsouthfultonga.gov. Once the application has been reviewed and all necessary documents are approved, an investigator will contact the applicant to schedule an appointment for the formal filing of the original application and supporting documents.

CITY OF SOUTH FULTON APPLICATION FOR ALCOHOL BEVERAGE LICENSE



ALCOHOL LICENSE FEE SCHEDULE

The following alcohol license fees are hereby established and shall be payable by check or money order, as applicable, at the time of filing the application:

Administrative Fees:

Alcohol License Application Fee	300.00
All other Application Fees	\$150.00
Background / Fingerprint Fee	\$55.00
Advertising Fee.....	\$505.00
Fire Inspection Fee	\$75.00

LICENSE FEES:

Retail Consumption on Premises

Liquor.....	\$3200.00
Beer	\$650.00
Wine.....	\$650.00
Add' Bar/Lounges.....	\$1000.00
BYOB Wine.....	\$125.00
Wine & Malt Tasting (No Distilled Spirits).....	\$50.00

Note: Premises offering sale by the drink require an additional fee (16-2003) for the operation of each lounge, separate restaurant (with separate bar), or other place for consumption on the premises located within the same building covered by the initial license and under the same ownership. In addition to the initial license fee, an annual fee of \$1000.00 will be charged for each additional bar.

Special Permit Fees

Non-Profit Special Event, Beer, Wine & Distilled Spirits/Liquor	\$50.00
For-Profit Special Event Beer & Wine.....	\$125.00
For-Profit Special Event Distilled Spirits / Liquor	\$125.00
Annual Off Premises Catering License	\$200.00
Off Premises Per Event Catering Permit	\$50.00

Retail Package

Distilled Spirits /Liquor	\$3000.00
Beer	\$400.00
Wine.....	\$400.00

Temporary Alcohol License Fee

Distilled Spirits /Liquor (Sale/Consumption on Premises)	\$3000.00
Beer and wine (Sale/Consumption on Premises	\$400.00
Beer and Wine (Retail Package)	\$400.00

CITY OF SOUTH FULTON APPLICATION FOR ALCOHOL BEVERAGE LICENSE

Wholesale:

Distilled Spirits / Liquor \$3500.00

Beer \$500.00

Wine..... \$500.00

Location Outside of City \$100.00

Manufacturer (Distillery):

Distilled Spirits/ Liquor \$4000.00

Beer \$500.00

Wine..... \$500.00

Microbrewery \$2000.00

Growler \$2000.00

CITY OF SOUTH FULTON APPLICATION FOR ALCOHOL BEVERAGE LICENSE

PERSONAL STATEMENT

INSTRUCTIONS: This personal statement must be executed, under oath, by every person having any **ownership or profit-sharing interest in or managing** any place of business applying for a license from the City of South Fulton to sell or deal in alcoholic beverages. Each question must be fully answered. If the space provided is not enough, answer the question on a separate sheet and indicate in the space provided that such separate sheet is attached.

Applicant Name in FULL (Please Print) Alre Alston

Home Address: [REDACTED] Atlanta, GA 30309

Business Address: 6175 Old national Hwy. Ste. 340 City of South Fulton, GA 30303

Place of Birth Chicago, Illinois Date of Birth: [REDACTED] Age: 50
(City, State, Country) (Day, Month, Year)

Race: Black Height: 5'11" Weight: 225 Eye Color: Brown U.S. Citizen Yes By Birth Yes

Hair Color: Bald Social Security Number: [REDACTED] Driver License Number: [REDACTED] State Issued by: GA

Have you been convicted of any law? Federal: No Foreign Country: No State Law: No and/or

City Ordinance: No if so, explain: _____

List names and addresses of employers for the past three (3) years: Alre M Alston
ATL Food Group, LLC - 2221 Peachtree Rd. NE Ste. D-559 Atlanta, GA 30309

Single ☒ Married _____ Widowed _____ Divorced _____ Separated _____
(If married, divorced or widowed, complete the below requested information on spouse).

N/A

Full name of spouse / (Maiden Name) _____ DOB _____

I, the undersigned, do solemnly swear and attest, subject to criminal penalties for false swearing, that the information provided in this Personal Statement and in any and all documents provided in support of this application are true and accurate. I further understand that any false statements provided by me or my representatives as part of this application, beyond any legal penalties, will result in the denial of the subject application.

Alre Alston Alre M. Alston 7/31/20
Applicant's Printed Name Applicant's Signature Date of Application

I hereby certify that Alre Alston signed her/his name to the foregoing application stating to me that he/she knew and understood all statements and information contained therein and, under oath actually administered by me, has sworn that said statements and information are true and correct.

This 24 day of July, 2020. Paris L Stewart
Notary Public Signature: Paris Stewart NOTARY PUBLIC
DeKalb County, Georgia
My Commission Expires 7/30/2022
Notary Printed Name: PARIS STEWART

RESIDENCE DETERMINATION FORM

Certificate of Residence
For Retail Package Distilled Spirits Applicants Only

State of Georgia, _____ County
I, _____ Judge of the probate Court, for _____
County, Georgia, hereby certify that _____ is now and has been a Bona Fide Resident
of the state of Georgia for one year, and in the county of _____ for one year immediately
preceding the date of this affidavit, based upon the affidavit of applicant, and the evidence submitted therewith.
In Witness Whereof, I have hereunto set my hand and affixed the seal of said Probate Court this _____ day of _____,
_____, 20_____.

Judge of the Probate Court

County, Georgia

Certificate of Residence
For All Other Alcoholic Beverage License Applicants

State of Georgia, _____ Fulton _____ County
I, _____ Pinkie T. Toomer _____ Judge of the probate Court, for _____ Fulton
County, Georgia, hereby certify that _____ Alre Marcellus Alston _____ is now and has been a Bona Fide Resident of
the state of Georgia in the county of _____ Fulton _____ based upon the affidavit of applicant and the
evidence submitted therewith. In Witness Whereof, I have hereunto set my hand and affixed the seal of said
Probate Court this _____ 18th _____ day of _____ June _____, 20_____ 20_____.

Pinkie T. Toomer (Signature)

Judge of the Probate Court

Fulton
County, Georgia

CITY OF SOUTH FULTON APPLICATION FOR ALCOHOL BEVERAGE LICENSE

Save Affidavit
Affidavit Verifying Status for City Public Benefit
Pursuant to O.C.G.A. § 50-36-1(e)(2)

By executing this affidavit under oath, as an applicant for a(n) alcohol license
[type of public benefit], as referenced in O.C.G.A. § 50-36-1, from City of South Fulton [name of
government entity], the undersigned applicant verifies one of the following with respect to my application for a
public benefit:

- 1) ☒ I am a United States citizen.
- 2) ☐ I am a legal permanent resident of the United States.
- 3) ☐ I am a qualified alien or non-immigrant under the Federal Immigration and
Nationality Act with an alien number issued by the Department of Homeland
Security or other federal immigration agency.

My alien number issued by the Department of Homeland Security or other
federal immigration agency is _____.

The undersigned applicant also hereby verifies that he or she is 18 years of age or older and has
provided at least one secure and verifiable document, as required by O.C.G.A.
§ 50-36-1(e)(1), with this affidavit.

The secure and verifiable document provided with this affidavit can best be classified as:

Driver's License

In making the above representation under oath, I understand that any person who knowingly
and willfully makes a false, fictitious, or fraudulent statement or representation in an affidavit
shall be guilty of a violation of O.C.G.A. § 16 -10-20, and face criminal penalties as allowed by
such criminal statute.

Executed in ATLANTA (city) GA (state)

Alre M. Alston
Signature of Applicant

Alre Alston
Printed Name of Applicant

SUBSCRIBED AND SWORN BEFORE
ME ON THE

24 DAY OF July, 2020

Paris L Stewart

NOTARY PUBLIC

My Commission Expires:

PARIS L STEWART
NOTARY PUBLIC
DeKalb County, Georgia
My Commission Expires 7/31/2021

CITY OF SOUTH FULTON APPLICATION FOR ALCOHOL BEVERAGE LICENSE

E-Verify Affidavit

Private Employer Affidavit Pursuant to O.C.G.A. § 36-60-6(d)

By executing this affidavit under oath, the undersigned private employer verifies one of the following with respect to its application for a business license, occupational tax certificate, or other document required to operate a business as referenced in O.C.G.A. § 36-60-6(d):

Section 1.

Please check only one:

(A) _____ On January 1st of the below signed year, the individual, firm, or corporation employed more than ten (10) employees.

(B)^X _____ On January 1st of the below signed year, the individual, firm, or corporation employed ten (10) or fewer employees.

*** If the employer selected Section 1(A), please fill out Section 2 below.

Section 2.

The employer has registered with and utilizes the federal work authorization program in accordance with the applicable provisions and deadlines established in O.C.G.A. §36-60-6. The undersigned private employer also attests that its federal work authorization user identification number and date of authorization are as follows:

Name of Private Employer

Federal Work Authorization User Identification Number

Date of Authorization

I hereby declare under penalty of perjury that the foregoing is true and correct. Executed on this day
24th of July, 2020 in ATLANTA (city), GA (state).

Alre M. Alston
Signature of Authorized Officer or Agent

Alre Alston- President

Printed Name and Title of Authorized Officer or Agent

SUBSCRIBED AND SWORN BEFORE ME

ON THIS THE 24th DAY OF JULY, 2020.

Paris L. Stewart
NOTARY PUBLIC

My Commission Expires 7/30/2022

CITY OF SOUTH FULTON APPLICATION FOR ALCOHOL BEVERAGE LICENSE



REGISTERED AGENT DESIGNEE FORM

All licensed establishments that are corporations and limited liability companies must have and continuously maintain in a "Registered Agent" upon whom any process, notice, or demand required or permitted by law or under the City of South Fulton Alcoholic Beverage Code to be served upon the licensee or owner. The registered agent designee must submit to a fingerprint criminal background check and complete the personal statement form. The registered agent must be a resident of Fulton County, Georgia. The registered agent must obtain the certificate of residency enclosed.

Name: Alre Marcellus Alston

(Full Printed Name No Initials)

Sex: Male Race: Black Date of Birth: [REDACTED]Home Address: [REDACTED]City: Atlanta State: GA Zip: 30301Phone# [REDACTED]Business Address: 3175 Old National Hwy. Ste. 340City: South Fulton State: GA Zip: 30303Phone# [REDACTED]

I hereby certify that I agree to serve as the "registered agent" on behalf of

ATL Food Group, LLC

a business located at

3175 Old National Hwy. Ste. 340 Atlanta, GA 30303

City of South Fulton, Georgia.

As registered agent, I agree to accept any process, notice or demand required or permitted by law or under the Alcoholic Beverage Code of the City of South Fulton, Georgia, to be served upon the licensee or owner. I understand that such service upon me will serve as legal notice upon the licensee or owner and that it is my responsibility to forward such service to the owner or licensee.

Alre M. Alston
SIGNATURE OF APPLICANT

7/24/20
DATE

Alre Marcellus Alston
PRINTED NAME OF APPLICANT

SWORN TO AND SUBSCRIBED

BEFORE ME THIS 24th DAY OF July 20 20

[Signature]
NOTARY PUBLIC SIGNATURE

PARIS STEWART
NOTARY PUBLIC PRINTED NAME

CITY OF SOUTH FULTON APPLICATION FOR ALCOHOL BEVERAGE LICENSE



**REPORT FOR LAND SURVEY
FOR ALCOHOLIC BEVERAGE LICENSE**

For the purpose of the Alcoholic Beverage Ordinance distance means the measurement in lineal feet from the front entrance of the proposed location to the nearest property line of the private residence, church or place of religious services, public library, school ground or college campus, or designated school bus stop for drop off or pick up of children.

_____ A boundary line survey.

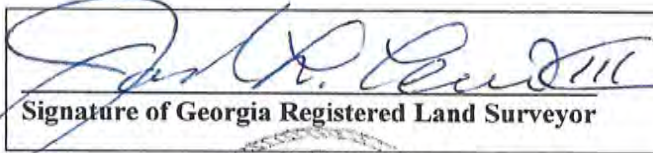
_____ A boundary line survey shall be prepared by a Georgia Registered Land Surveyor.

The following information shall be required on the survey:

1. Building location within boundaries of property.
2. Indicate location of main/front entrance of building to determine appropriate distance requirements.
3. Name, address, telephone number of applicant.
4. Date of survey, graphic scale and north arrow.
5. Location of tract (land district and land lot) and acreage.
6. Signature and certification statements as listed below on survey for related alcoholic beverage use.
7. Include one (1) of the certification statements as listed below on survey for related alcoholic beverage use.

 X Certified that RETAIL SALES (Distilled Spirits) is not located within 100 feet of any private residence, or 300 feet of a church building or within 300 feet of any school building, school grounds, or college campus, or within 200 feet of any designated school bus stop for drop off or pick up of children.

 X Certified that RETAIL SALES (Beer and Wine) is not located within 100 feet of any private residence, or 300 feet of a church building or within 300 feet of any school building, school grounds, or college campus, or within 200 feet of any designated school bus stop for drop off or pick up of children.

	1751
Signature of Georgia Registered Land Surveyor	Surveyor Number



CITY OF SOUTH FULTON APPLICATION FOR ALCOHOL BEVERAGE LICENSE

SECTION 1: Licensee/Agent Alre M. Alston **For the year** 2020 **Date** 7/31/20

All applications must be typed or printed in black/Blue ink. Each question must be completely and correctly answered. If the space provided is not sufficient, attach additional sheets. Applications must be signed, dated, notarized and filed with the South Fulton Police Department. All required supporting documents must be attached.

Type of License Applying For: (Check All That Apply)

☒ New License ☐ Change of Ownership ☐ New Location ☐ Other. Please Specify: _____

Please select the beverages to be sold: (Check All That Apply)

☒ BEER ☒ WINE ☒ DISTILLED SPIRITS/LIQUOR

Please select the category that best describes the business for which this application is being submitted.

- | | | | |
|---|---|--|--|
| ☐ Retail Package Store | ☐ Convenience Store | ☐ BYOB (Wine only) | ☒ Restaurant (3% for excise taxes) |
| ☐ Growler | ☐ Supermarket | ☐ Microbrewery | ☐ Gas / Drug / Dry Goods Store |
| ☐ Importer | ☐ Manufacturer | ☐ Wholesale | ☐ Public Entertainment Facility |
| ☐ Hotel / Hotel Suites | ☐ Night Club / Bar / Lounge
(3% excise tax) | ☐ Tasting (Wine/Malt) | |

Other. Please Specify. _____

Activities Proposed for Premises (check all that apply)

☐ Customer Dancing ☒ Live Entertainment ☐ Adult Entertainment

If a Private Club: (1) Submit the salaries and other benefits received by each officer, trustee and employee; (2) Attach A copy of 501(c) Internal Revenue Code tax exempt documentation; (3) Attach membership application and copy of member list.

1. Is applicant: ☐ Sole Proprietorship ☐ Partnership ☐ Corporation ☒ LLC
2. Legal Name of Business: ATL Food Group, LLC

Operating/Trade Name of Business VVS Restaurant & Bar

Has location had an alcohol license within the last 12 months? ☐ Yes ☒ No

3. Business Address: 1175 Old National Hwy. Ste. 340 Atlanta, GA 30303-30349 Council District: 6
(Street Address, City, State Zip)

4. Billing Address: 2221 Peachtree Rd. Suite D 559 Atlanta, GA 30309

5. Proposed Location Zoned: MIX (Mixed Use)

- | | |
|---|------------------------|
| 6. A. Distance from closest private residence in any direction: | <u>1080'</u> |
| B. Distance from closest college campus or school ground: | <u>6250' and 3020'</u> |
| C. Distance from closest branch of any South Fulton Public library: | <u>15450'</u> |
| D. Distance from closest church or place of worship: | <u>4350'</u> |
| E. Distance from closest regular school bus stop as designated by
Fulton County Board of Education for pick-up or drop-off of
school children in transport to the public schools of City of South Fulton. | <u>2170'</u> |

CITY OF SOUTH FULTON APPLICATION FOR ALCOHOL BEVERAGE LICENSE

SECTION 2:

- Full name of applicant (Company/Corporation) ATL Food Group, LLC
- Full name of Licensee/Agent: Alre Marcellus Alston
 Licensee/Agent Social Security Number: [REDACTED]
 Date of Birth and Place of Birth: [REDACTED] Chicago, Illinois
 Citizen of the USA? ☒ Yes ☐ No Alien Number: _____
 Resident of Georgia? ☒ Yes ☐ No Years > 10 County Fulton
 Home Address: [REDACTED]

<u>Atlanta</u>	<u>GA</u>	<u>30309</u>
City	State	Zip Code

 Telephone Number: Home: [REDACTED] Business: ()
 Email Address: [REDACTED]
 Hours said Licensee/Agent will actively be on the premise: 30-40 Hours a week
 List duties of Licensee/Agent: manage business; payroll; deal with vendors; book keeping; day to day business operations

- Full Name of Spouse, Including Maiden Name: N/A
 Date of Birth and Place of Birth: _____
 Hours Spouse on Premises: _____

- Licensee's/Agent's Business interest(s), occupation(s) and employment for the past ten (10) years

COMPANY	ADDRESS (CITY & STATE)	POSITION	DATES
ATL Food Group, LLC	Atlanta, GA	President	2015-Present
Blue Star Kitchen, Inc	Atlanta, GA	Officer	2013 - Present
Al's Butter Burgers	Atlanta, GA	Officer	2015 - May 2020
The Ultimate Bar	Atlanta, GA	Officer	2010 - 2014

- Does Licensee/Agent, or any Partner(s), Corporation Officer, Principle Shareholder(s), Trustee(s) or Spouse have, within the preceding ten (10) years, any conviction for the violation of any federal, state or Local laws, Ordinances or Regulations, or does said person have current proceeding for violation of any Federal, State or Local laws, ordinances or regulations? ☐ Yes ☒ No

- For the purpose of this question, the term – conviction shall include an adjudication of guilt, a plea of guilty, a plea of nolo contendere, the forfeiture of a bond or adjudication by pre-trial intervention.

PERSON CHARGED	DATE	OFFENSE	LOCATION	DISPOSITION

CITY OF SOUTH FULTON APPLICATION FOR ALCOHOLIC BEVERAGE LICENSE

7. Does Licensee/Agent or any member of the Partnership, Corporation or Stockholder currently hold an Alcohol license (including a server permit)? ☒ Yes ☐ No
8. Has Licensee/Agent or any member of the Partnership or Corporation or Stockholder ever applied for an Alcoholic Beverage license (or work/server/pour permit) and been denied, suspended, or revoked? ☒ No ☐ Yes
If yes check which type ☐ denied ☐ suspended ☐ revoked
- If yes, please check the appropriate status above and explain _____
9. Full Name of Manager: Alre Marcellus Alston
Social Security Number of Manager: [REDACTED]
Date of Birth and Place of Birth: [REDACTED] Chicago, Illinois
Home Address: [REDACTED] Atlanta, GA 30309
Telephone Number: Home: [REDACTED] Business: ()
E-mail Address [REDACTED]
10. Hours said manager will be on the premise: 30-40 Hours a week
11. What is the manager's business experience? Ownership interest and managed other restaurants
12. Has the manager worked in this or a similar capacity? ☒ Yes ☐ No
If yes, explain: Manager has owned and managed other restaurants for over 10 years.

FINANCIAL BACKGROUND INFORMATION ON APPLICANT, MANAGER AND OWNERS

13. Applicant's full name (Company/Corporation) ATL Food Group, LLC
If a Corporation, Date of Incorporation: 02/08/2015 Taxpayer Id# [REDACTED]
14. If a Corporation, indicate the following for all Officers, members of the Board of Directors, Trustees and principal stockholders. If a Partnership, include all partners. (Complete all information requested for each person).

NAME	ADDRESS	DOB	SSN	POSITION	% INTEREST
Alre Alston	[REDACTED]	[REDACTED]	[REDACTED]	Owner	100

If operating as a partnership, submit a copy of all partnership agreements. If corporation, attach a copy of all Articles of Incorporation, By-laws and amendments thereto, minutes of any corporation meetings within the last twelve (12) months.

CITY OF SOUTH FULTON APPLICATION FOR ALCOHOLIC BEVERAGE LICENSE

15. State the amount and source of funds that have or will be invested by each individual who has an interest in the business. If a Corporation or Partnership, list each individual separately.

NAME	AMOUNT INVESTED	SOURCE OF FUNDS	DATES
Alre Alston	\$25,000	Business Checking	Nov 19 - Jan. 20

16. Bank accounts and assets in the name of licensee/agent and/or maintained by the licensee/agent, whether individual, partnership or corporation. (Provide copies of account statements)

TYPE	BANK	CITY & STATE	LAST 6 OF ACCOUNT#	AMOUNT
Business Checking	Wells Fargo	Atlanta, GA		

17. Has Licensee/Agent, Spouse or any person having an interest in the business received, directly or indirectly, any financial aid or assistance, to include land, fixtures, equipment, etc., from any manufacturer or wholesaler of alcoholic beverages? ☐ Yes ☒ No If yes, please specify.

NAME	ADDRESS	AMOUNT/ITEM	DATE

18. List any other individual(s) or firm(s) owning any interest in or receiving any funds from the operation of the business or on the premises. This includes cigarette machines, game machines, billiard tables vendors, etc.

None of the above

19. List any financial interest or ownership which Licensee/Agent or any member of the partnership or corporation or stockholder presently has in any other alcoholic beverage license in the state of Georgia.

NAME	NAME AND ADDRESS OF PREMISES	POSITION	% OF INTEREST
Blue Star Kitchen, Inc.	3515 Camp Creek Pkwy Ste. 50 East Point, GA	Officer	100

20. List all assets which will be used or converted for use as an investment in the business and/or all sources of funding used to capitalize and/or operate the Business. Business Funds from Blue Star Kitchen, Inc.

CITY OF SOUTH FULTON APPLICATION FOR ALCOHOL BEVERAGE LICENSE

LICENSED PREMISES

21. Do you own the property where the business is located? ☐ Yes ☒ No
- If yes:
 Date of Purchase _____ Purchase Price _____
 Name of Seller: _____
22. If property is rented/leased provide owner's name and address:
 OM SAI Properties, LLC 361 17th St. NW Unit 2601 Atlanta, GA 30363
- Amount of rent/lease:
 Monthly _____ Annually _____ Other (specify) Escalating from \$8,860/mo as indicated in lease
(Submit copy of signed lease agreement, deed, sublease, etc.)
23. Has a license at this location ever been denied, suspended, or revoked? ☒ No ☐ Yes
☐ denied, ☐ suspended or ☐ revoked
- If yes, check the appropriate status above and explain: _____
24. Is business located in a hotel or motel? ☐ Yes ☒ No
- If yes, name of Hotel or Motel _____
25. If the business is to be operated as a department inside of premises where another business is operating, give details of the existing business. _____
 N/A
26. What will be your business/operating hours? 11AM to 2:00AM Daily
27. Where will your trash receptacle be located? To the side of the building
28. What arrangements have you made for trash removal? Contract with Waste Management Service
29. How often will you clean your property? Every day and as needed
30. What is your plan for sanitation (clean water and sewage disposal) on the premises?
 Applicant has read the relevant code sections and will take every step to ensure compliance with sanitation and fire prevention regulations
31. What is your plan for unlawful conduct on the premises? Applicant has read the relevant code sections and will take every step to ensure compliance with sanitation and fire prevention regulations CALL 911
Also HAVE trained security in place
32. What is your plan for fire prevention on the premises?
 Applicant has read the relevant code sections and will take every step to ensure compliance with sanitation and fire prevention regulations
33. What type of security do you plan to have? _____
 Restaurant will have security cameras on the interior and exterior of the building. We will hire private security of off-duty officer, as needed.

CITY OF SOUTH FULTON APPLICATION FOR ALCOHOL BEVERAGE LICENSE

34. Do you offer your employees training with respect to items covered by the alcohol code? ☒ Yes ☐ No

If yes, what type of training and how do you plan to prevent the selling to and consumption by underage consumers of alcohol and tobacco products on your premises? _____

Yes. We will train all employees on the alcohol code, including TIPS training

35. What type of buffering do you have, or will you provide to alleviate the effects of noise, lighting, odors, traffic or other nuisances on surrounding properties?

This is an existing building in a shopping center. We will work with neighboring businesses and community to ensure there are no negative effects on surrounding communities

36. What plans do you have to prevent un-permitted vending on your property? they will not be allowed

This is an existing building in a shopping center. We will work with neighboring businesses and community to ensure there are no negative effects on surrounding communities

37. Describe the traffic and pedestrian ingress and egress to/from the property and to/from any existing or proposed structure on the property. There is traffic ingress and egress from Old National Highway.

There is pedestrian from Old National Hwy. There is pedestrian ingress and egress from the parking lot.

ON PREMISES CONSUMPTION LICENSE

If you are applying for an on-premises alcoholic beverage consumption license, please complete questions 38-44. If not, please skip ahead to question 45.

38. Seating Capacity: ☒ Restaurant 115 ☒ Bar 48 ☐ Other _____
☐ Brewpub _____ ☐ Brewery _____
☐ Lounge _____ ☐ Winery _____
☐ Private _____ ☐ Nightclub _____

39. Describe kitchen Facilities: _____
 Full commercial kitchen

List number of Employees: 9 Cooks 2 Waiters/Waitress 4 Other employees 3 Alcohol Servers

***A copy of your menu must be included with this application. ***

40. Is business air conditioned? ☒ Yes ☐ No

41. Will you have live entertainment? ☒ Yes ☐ No

42. What percentage of revenues do you expect to come from food sales? 70% from alcohol? 30%

43. What is the total square footage of the licensed premises? 8,800

44. How many parking spaces are you **required** to have? TBD

Does the location have on-site parking? ☒ Yes ☐ No How many spaces? _____

If no or if parking is insufficient, what arrangements have you made for parking? _____

The is ample parking in the plaza. Restaurant will have a valet service option as well.

CITY OF SOUTH FULTON APPLICATION FOR ALCOHOL BEVERAGE LICENSE

RETAIL PACKAGE LIQUOR LICENSE (selling liquor, beer, & wine)

If you are applying for a package liquor license, please complete questions 45-47.
If not, please skip ahead to question 48.

45. Do you propose to operate this store solely as a package liquor store? ☐ Yes ☐ No

46. Does the Licensee/Agent, Spouse, or any other owner(s), partner(s) or stockholders have an interest in other retail liquor stores? ☐ Yes ☐ No

NAME	NAME & LOCATION OF BUSINESS	POSITION	% INTEREST

47. Do you or your spouse or any partner or stockholder have any financial interest in any wholesale liquor business? ☐ Yes ☐ No

If yes, give details: _____

RETAIL BEER AND OR WINE LICENSE (selling beer & wine only)

If you are applying for a retail beer and or wine license, please complete questions 48-50.
If not, please skip ahead to next page.

48. Do you (the applicant) or any member of your family, the owner, lessor or sub-lessor of any real estate which is occupied by a retail package (liquor) store? ☐ Yes ☐ No

If yes, list locations, information as to lease or rental agreement, amount of rent received, and to whom paid.

LOCATION	LEASE OR RENTAL AGREEMENT INFORMATION	AMOUNT OF RENT	LESSOR

CITY OF SOUTH FULTON APPLICATION FOR ALCOHOL BEVERAGE LICENSE

49. Are you or any member of your family the Executor, Administrator, Beneficiary or Heir of any estate having any interest in retail package (liquor) store? ☐ Yes ☐ No

If yes, list location(s), amount of interest and your relationship with the estate:

50. Are you or any member of your family the Beneficiary or Trustee of any trust fund having any interest in a retail package (liquor) store? ☐ Yes ☐ No

If yes, give your position, the name of the trust and the amount of income that you receive.

POSITION	NAME OF TRUST	INCOME RECEIVED

CITY OF SOUTH FULTON APPLICATION FOR ALCOHOLIC BEVERAGE LICENSE



CERTIFICATION

I have received a copy of the City of South Fulton Alcoholic Beverage Ordinances and I have read it and agree to adhere to all applicable City of South Fulton Ordinances, Georgia state laws and regulations governing the operation of establishments that serve and/or sell alcoholic beverages? ☒ yes ☐ no

I understand it is the responsibility of the applicant/licensee/agent to ensure that all licenses to sell alcoholic beverages are renewed no later than December 15th of each year or I will have to apply for a new alcohol license. ☒ yes. ☐ no

I understand that a state license must be obtained before any alcoholic beverage can be served or sold in the City of South, (this includes Alcoholic Beverage Manufacturers). I further understand that the state license is obtained **after** the city license is obtained and I am responsible for contacting the Georgia Department of Revenue to obtain a state alcohol license.
☒ yes. ☐ no

I understand that I am required to pay alcohol excise tax in accordance with City of South Fulton Ordinance, Title 16 Alcoholic Beverages, and failure to pay excises taxes imposed by this ordinance will be grounds for suspension or revocation of my alcohol license. ☒ yes. ☐ no

I, the undersigned, do solemnly swear and attest, subject to criminal penalties for false swearing, that the information provided in this Application for Alcoholic Beverage Sales and Service and in any and all documents provided in support of this application are true and accurate. I further understand that any false statements provided by me or my representatives as part of this application, beyond any legal penalties, will result in the denial of the subject application.

Alre M. Alston
SIGNATURE OF APPLICANT

7/24/20
DATE

Alre Alston
PRINTED NAME OF APPLICANT

~For Notary~

I hereby certify that Alre Alston signed her/his name to the foregoing application stating to me the he/she knew and understood all statements and information contained therein and, under oath actually administered by me, has sworn that said statements and information are true and correct.

SWORN TO AND SUBSCRIBED

BEFORE ME THIS 24th DAY OF July 20 20

Daris Stewart
NOTARY PUBLIC SIGNATURE

DARIS STEWART
NOTARY PUBLIC PRINTED NAME



APPLICANT PRIVACY RIGHTS

As an applicant that is the subject of a Georgia only or a Georgia and Federal Bureau of Investigation (FBI) national fingerprint/biometric-based criminal history record check for a non-criminal justice purpose (such as an application for a job or license, immigration or naturalization, security clearance, or adoption), you have certain rights which are discussed below.

- You must be provided written notification that your fingerprints/biometrics will be used to check the criminal history records maintained by the Georgia Crime Information Center (GCIC) and the FBI, when a federal record check is so authorized.
- If your fingerprints/biometrics are used to conduct a FBI national criminal history check, you are provided a copy of the Privacy Act Statement that would normally appear on the FBI fingerprint card.
- If you have a criminal history record, the agency making a determination of your suitability for the job, license, or other benefit must provide you the opportunity to complete or challenge the accuracy of the information in the record.
- The agency must advise you of the procedures for changing, correcting, or updating your criminal history record as set forth in Title 28, Code of Federal Regulations (CFR), Section 16.34.
- If you have a Georgia or FBI criminal history record, you should be afforded a reasonable amount of time to correct or complete the record (or decline to do so) before the agency denies you the job, license or other benefit based on information in the criminal history record.
- In the event an adverse employment or licensing decision is made, you must be informed of all information pertinent to that decision to include the contents of the record and the effect the record had upon the decision. Failure to provide all such information to the person subject to the adverse decision shall be a misdemeanor [O.C.G.A. § 35-3-34(b) and §35-3-35(b)].

You have the right to expect the agency receiving the results of the criminal history record check will use it only for authorized purposes and will not retain or disseminate it in violation of state and/or federal statute, regulation or executive order, or rule, procedure or standard established by the National Crime Prevention and Privacy Compact Council.

If the employment/licensing agency policy permits, the agency may provide you with a copy of your Georgia or FBI criminal history record for review and possible challenge. If agency policy does not permit it to provide you a copy of the record, information regarding how to obtain a copy of your Georgia, FBI or other state criminal history may be obtained at the GBI website (<http://gbi.georgia.gov/obtaining-criminal-history-record-information>).

If you decide to challenge the accuracy or completeness of your Georgia or FBI criminal history record, you should send your challenge to the agency that contributed the questioned information. Alternatively, you may send your challenge directly to GCIC provided the disputed arrest occurred in Georgia. Instructions to dispute the accuracy of your criminal history can be obtained at the GBI website (<http://gbi.georgia.gov/obtaining-criminal-history-record-information>).

2018-05 Attachment A

**PRIVACY ACT STATEMENT**

Authority: The FBI's acquisition, preservation, and exchange of fingerprints and associated information is generally authorized under 28 U.S.C. 534. Depending on the nature of your application, supplemental authorities include Federal statutes, State statutes pursuant to Pub. L. 92-544, Presidential Executive Orders, and federal regulations. Providing your fingerprints and associated information is voluntary; however, failure to do so may affect completion or approval of your application.

Principal Purpose: Certain determinations, such as employment, licensing, and security clearances, may be predicated on fingerprint-based background checks. Your fingerprints and associated information/biometrics may be provided to the employing, investigating, or otherwise responsible agency, and/or the FBI for the purpose of comparing your fingerprints to other fingerprints in the FBI's Next Generation Identification (NGI) system or its successor systems (including civil, criminal, and latent fingerprint repositories) or other available records of the employing, investigating, or otherwise responsible agency. The FBI may retain your fingerprints and associated information/biometrics in NGI after the completion of this application and, while retained, your fingerprints may continue to be compared against other fingerprints submitted to or retained by NGI.

Routine Uses: During the processing of this application and for as long thereafter as your fingerprints and associated information/biometrics are retained in NGI, your information may be disclosed pursuant to your consent, and may be disclosed without your consent as permitted by the Privacy Act of 1974 and all applicable Routine Uses as may be published at any time in the Federal Register, including the Routine Uses for the NGI system and the FBI's Blanket Routine Uses. Routine Uses include, but are not limited to, disclosures to: employing, governmental or authorized non-governmental agencies responsible for employment, contracting, licensing, security clearances, and other suitability determinations; local, state, tribal, or federal law enforcement agencies; criminal justice agencies; and agencies responsible for national security or public safety.

TITLE 28 CFR 16.30 THROUGH 16.34**§ 16.30 Purpose and Scope**

This subpart contains the regulations of the Federal Bureau of Investigation (FBI) concerning procedures to be followed when the subject of an identification record requests production of that record to review it or to obtain a change, correction, or updating of that record.

§ 16.31 — Definition of identification record An FBI identification record, often referred to as a “rap sheet,” is a listing of certain information taken from fingerprint submissions retained by the FBI in connection with arrests and, in some instances, includes information taken from fingerprints submitted in connection with federal employment, naturalization, or military service. The identification record includes the name of the agency or institution that submitted the fingerprints to the FBI. If the fingerprints concern a criminal offense, the identification record includes the date of arrest or the date the individual was received by the agency submitting the fingerprints, the arrest charge, and the disposition of the arrest if known to the FBI. All arrest data included in an identification record are obtained from fingerprint submissions, disposition reports, and other reports submitted by agencies having criminal justice responsibilities. Therefore, the FBI Criminal Justice Information Services Division is not the source of the arrest data reflected on an identification record.

§ 16.32 — Procedure to obtain an identification record

The subject of an identification record may obtain a copy thereof by submitting a written request via the U.S. mails directly to the FBI, Criminal Justice Information Services (CJIS) Division, ATTN: SCU, Mod. D-2, 1000 Custer Hollow Road, Clarksburg, WV 26306. Such request must be accompanied by satisfactory proof of identity, which shall consist of name, date and place of birth and a set of rolled-in inked fingerprint impressions placed upon fingerprint cards or forms commonly utilized for applicant or law enforcement purposes by law enforcement agencies.

§ 16.33 — Fee for production of identification record

Each written request for production of an identification record must be accompanied by a fee of \$18 in the form of a certified check or money order, payable to the Treasury of the United States. This fee is established pursuant to the provisions of 31 U.S.C. 9701 and is based upon the clerical time beyond the first quarter hour to be spent in searching for, identifying, and reproducing each identification record requested as specified in § 16.10. Any request for waiver of the fee shall accompany the original request for the identification record and shall include a claim and proof of indigency. Subject to applicable laws, regulations, and directions of the Attorney General of the United States, the Director of the FBI may from time to time determine and establish a revised fee amount to be assessed under this authority. Notice relating to revised fee amounts shall be published in the *Federal Register*.

§ 16.34 — Procedure to obtain change, correction or updating of identification records

If, after reviewing his/her identification record, the subject thereof believes that it is incorrect or incomplete in any respect and wishes changes, corrections or updating of the alleged deficiency, he/she should make application directly to the agency which contributed the questioned 2018-05 Attachment C information. The subject of a record may also direct his/her challenge as to the accuracy or completeness of any entry on his/her record to the FBI, Criminal Justice Information Services (CJIS) Division, ATTN: SCU, Mod. D-2, 1000 Custer Hollow Road, Clarksburg, WV 26306. The FBI will then forward the challenge to the agency which submitted the data requesting that agency to verify or correct the challenged entry. Upon the receipt of an official communication directly from the agency which contributed the original information, the FBI CJIS Division will make any changes necessary in accordance with the information supplied by that agency.

CITY OF SOUTH FULTON APPLICATION FOR ALCOHOL BEVERAGE LICENSE

Criminal History Record Information Consent/Inquiry Form
ALCOHOL LICENSE

I hereby authorize City of South Fulton Police Department to conduct an inquiry for the purpose of eligibility of my alcohol license as listed below and receive any Georgia and/or national criminal history record information as authorized by state and federal law.

Full Name (print)	Alre Alston		
Any other name used (i.e. maiden name)		Place of Birth Chicago, Illinois	
Home Address	[REDACTED]		
Name of Business	ATL Food Group, LLC		
Address of Business	6175 Old national Hwy. Ste. 340 City of South Fulton, GA 30303		
Gender	Race	Date of Birth	Social Security Number
Male	[REDACTED]	[REDACTED]	[REDACTED]

☒ I, Alre Alston, give consent to the above-named entity to perform periodic criminal history background checks for the duration of my tenure as agent, licensee, or member of this establishment listed above.

☒ I, Alre Alston, confirm that I have received a copy of the Privacy Act Statement, Applicant's Privacy Rights and Title 28 CFR 16.30 through 16.34. I further confirm, that I have read and understand these guidelines.

Alre M. Alston
Signature

7/21/2020
Date

Date of Inquiry: 7-22-20 Time of Inquiry: 1000

Operator's Initials: AP

Purpose Code Used: (check all that apply)

☐	E- Employment
☐	J- Civilian Criminal Justice Employment (State & Ill Info Received)
☐	W- Working with Children
☐	Z- Sworn Criminal Justice Employment (State & Ill Info Received)

The inquiry resulted in the following: (check all that apply)

☒	No Criminal Record Available
☐	Criminal Record (Attached/Released)
☒	No NCIC/GCIC Warrant
☐	Possible NCIC/GCIC Warrant (List Wanting Agency Below)

Wanting Agency Name: _____

Wanting Agency Telephone Number: _____

Tim J Taylor
Print Agency Designee Name and Title

7-22-20
Date

Agency Designee Signature

Date Revised: 05/11/2020

PRIMARY CHECKLIST FOR ATTACHMENTS

For All Alcohol License Types

- ✓ ~~Application Form~~
- ✓ ~~Personal Statement Form for each Sole Owner, Partner, Member, Officer, Director, Majority Stockholder (Private Corporations), and Manager (with 20% interest in business) with a clear, current, front and back copy of identification document.~~
- ✓ ~~For U.S. citizens: driver's license or state issued photo identification~~
- ✓ ~~For permanent residents: permanent resident card~~
- ✓ ~~Citizenship Affidavit for Public Benefits~~
- ✓ ~~E-Verify Affidavit~~
- ✓ ~~Copy of 6 months financials~~
- ✓ ~~Registered agent designee form with copy of registered agent's driver's license attached registered agent must be a Fulton County resident, and complete the certificate of residency form.~~
- ✓ ~~Copy of Georgia Secretary of State documents for LLCs & corporations (certificate & articles) or partnership agreement for partnerships~~
- ✓ ~~Site plan (or proposed plan & specifications & building permit if not yet built)~~
- ✓ ~~Certified report of survey from registered land surveyor – or – professional engineer indicating distance requirements as outlined in City of South Fulton Title 16 Alcoholic Beverage Ordinance.~~
- ✓ ~~Certified scale drawing showing location and distance to closest school buildings, daycares who offer kindergarten programs, educational buildings, school grounds, colleges and/or any church buildings detailed floor plan, drawn to scale~~
- ✓ ~~Copy of occupational tax certificate from City of South Fulton~~
- ✓ ~~Criminal History Record Information Consent/Inquiry Form for each Sole Owner, Partner, Member, Officer, Director, Majority Stockholder (Private Corporations), and Manager (with 20% interest in business).~~
- ✓ ~~Copy of Alcohol Awareness Certificate~~

(Note: Fees will be assessed and an invoice provided to applicant, please do not write checks or cashier checks until you receive an invoice with requisite fees.)

Additional Requirements

If the applicant is a franchise, provide everything from the Primary Checklist and:
Signed franchise agreement or contract.

If this is a change in ownership, provide everything from the Primary Checklist and:
Signed sale/purchase agreement .

If the location is a bona fide eating establishment, provide everything from the Primary Checklist and:
Copy of menu(s)

If the location is a bona fide private club, provide everything from the Primary Checklist and:
Proof of membership in the form of a list showing paid active members, copy of minutes from prior year's annual meetings, and listing of salaries for members, officers, agents or employees.

CITY OF SOUTH FULTON APPLICATION FOR ALCOHOL BEVERAGE LICENSE

FOR POLICE LICENSE & PERMIT UNIT USE ONLY

Date Application Received

7-31-20

(This Section Must Be Date and Time Stamped)

KAY LESTER

Print Investigator Name Receiving Application

Buster

Signature of Investigator



South Fulton Police Department

5440 Fulton Industrial Blvd · Atlanta, Georgia · 30336-470-809-7300

Kelth Meadows
Chief of Police

July 28, 2020

ATTN: Brian Morris
City of South Fulton Code Enforcement Department
5440 Fulton Industrial Blvd SW
Atlanta, GA 30336

The business listed below has applied for an Alcoholic Beverage License with the City of South Fulton. In order to proceed, the listed business must pass a Code Enforcement Inspection. Please complete the form below and return this form to the person listed below.

This business is applying for the following alcohol license(s):

- [X] Consumption on Premises:
 X Beer X Wine X Distilled Spirits
- [] Retail
 Beer Wine Distilled Spirits

Business Information:
ATL Food Group, LLC
VVS Restaurant & Bar
6175 Old National Highway, Suite 340, Atlanta, GA 30349
Owner: Alre Alston
[REDACTED]

For Code Enforcement Use Only

Date of Inspection: 30 JULY 2020

- ☒ Location above MEETS ALL City of South Fulton Code Enforcement Requirements
- [] Location does NOT meet City of South Fulton Code Enforcement Requirements
If not, briefly explain reason: _____

Leon A. Richardson
Print Name of Code Enforcement Inspector

[Signature]
Code Enforcement Inspector Signature

Brian Morris
Print Name of Department Head

[Signature]
Department Head Signature

Return form via email to: pdlicenses@cityofsouthfultonga.gov



South Fulton Police Department

5440 Fulton Industrial Blvd · Atlanta, Georgia 30336 · 470-809-7300

Keith Meadows
Chief of Police

July 28, 2020

ATTN: LaShayne Taylor
City of South Fulton Business License
5440 Fulton Industrial Blvd SW
Atlanta, GA 30336

The business listed below has applied for an Alcoholic Beverage License with the City of South Fulton. In order to proceed, the listed business must possess a current City of South Fulton Business License. Please complete this form and return to the person listed at the bottom of the form below.

This business is applying for the following alcohol license(s):

- ☒ Consumption on Premises:
 ☒ Beer ☒ Wine ☒ Distilled Spirits
- ☐ Retail:
 _____ Beer _____ Wine _____ Distilled Spirits

Business Information:

ATL Food Group, LLC
VVS Restaurant & Bar
6175 Old National Highway, Suite 340, Atlanta, GA 30349
Owner: Alre Alston

For Business License Use Only

- ☒ Location above **HAS** a current and valid occupational tax certificate and meets all of the business and occupational tax ordinance of the City of South Fulton. **A copy of the occupational tax certificate is attached.**
- ☐ Location above does **NOT have an occupational tax certificate with the City of South Fulton.**
If additional explanation is required, briefly explain below:

Lashayne Taylor

Print Name of Business Tax Specialist

Lashayne Taylor
Business Tax Specialist Signature

FRANK MILAZI

Print Name of Department Head

Frank S. Milazi
Department Head Signature

Return form via email to: pdlicenses@cityof southfultonga.gov

City of South Fulton, Georgia 2020 Temporary Business Tax Certificate

THIS LICENSE IS VALID FOR 30 DAYS FROM THE DATE ISSUED.

VVS RESTAURANT & BAR

**Date
Issued:**

6/22/2020

Account No.
ATLFO005

Issued To: ATL FOOD GROUP, LLC
VVS RESTAURANT & BAR
6175 Old National Hwy
College Park, Ga. 30349

Location: 6175 Old National Hwy
College Park, Ga. 30349

The licensee named herein is authorized to do business at the above specified business location as provided for in the License Schedules listed below:

NAIC CODE
72211

NAIC Description
Full-Service Restaurants

THIS LICENSE DOES NOT PERMIT BUSINESS OPERATION UNLESS YOUR BUSINESS IS PROPERLY ZONED, AND/OR IN COMPLIANCE WITH ALL APPLICABLE LAWS/RULES.

This is NOT A BILL.
This license must be posted.

Avenu Insights & Analytics
Issuing Authority

Questions regarding this license should be addressed to Avenu at 800-556-7274.
If you do not receive your permanent certificate within 30 days, please contact Avenu at 800-556-7274.
Occupational Tax Certificate expires annually on December 31st.



**BUSINESS OCCUPATIONAL TAX CERTIFICATE
ZONING CONFIRMATION FORM**

The issuance of a Business Tax Certificate does not insure that a business can legally operate at the subject site. This form must be submitted to the Fulton County Department of Environment & Community Development as part of the application process in order to verify that the subject site is zoned appropriately for the applicant's business type.

Business Name: VVS Restaurant & Bar

Business Address: 6175 Old National Hwy Ste. 340

City, State, Zip South Fulton, GA 30349

Business Phone [REDACTED] Fax#

Type of Business (primary) Restaurant

Description of Nature of Business Traditional sit down restaurant

Will you be storing any material(s) pertaining to the business at the Business Address listed above Yes ☒ No ☐
(if yes please list material(s))

Perishable and non-perishable food and other hospitality related items

Type of Ownership: ☐ GA Corporation ☐ Foreign Corporation ☐ Sole Owner ☒ LIMITED LIABILITY Partnership ☐ Other

Corporate Name: ATL Food Group, LLC Owners Name: Alre Alston

Mailing Address: 2221 Peachtree Rd. NE, Suite D-559 City, State, Zip Atlanta, GA, 30309, USA

Primary Contact: Alre Alston Phone # [REDACTED]

I, the undersigned, verify that the information completed on this form is true and correct to the best of my knowledge.

Applicant's Name: Alre Alston

Applicant Signature: Alre M. Alston, CEO Date: 11/21/19

FOR OFFICE USE ONLY

1. The address above is zoned and can be utilized for the legal operation of the applicant's referenced business type.

2. The address above is zoned and CANNOT be utilized legally for the operation of the applicant's referenced business type.

Staff Signature: Date:

Home Occupation Form: Article 4.12

CUSTOMER SIGNATURE:

City Of South Fulton, Georgia
New Application For Business Occupational Tax Certificate

Year: 2020

1. Legal Business Name: ATL Food Group, LLC
 2. Doing Business As (DBA) (if applicable): VVS Restaurant & Bar
 3. Business Physical Address: 6175 Old National Rd. Hwy Suite or Apt. No.: 340
 4. Business Mailing Address: 6175 Old National Rd. Hwy City: City of South Fulton State: GA Zip: 30349
 5. Business Telephone Number: [REDACTED] Fax Number: [REDACTED] Email: [REDACTED]
 6. Contact Person: Alre Alston Contact's Title: Owner Contact's Phone Number: [REDACTED]
 7. Ownership Type: ☐ Corporation ☐ Sole Proprietorship ☐ General Partnership ☒ LLC ☐ LLP ☐ Foreign Corp
☐ Other (Describe): _____
- **Corporations and partnerships must provide the name of all officers or partners, titles, mailing addresses, phone numbers and SSNs on a separate sheet of paper
8. Owner Name: Alre Alston Owner Mailing Address: 6175 Old National Rd. Hwy (City of South Fulton, GA 30349)
 9. Federal Employer Identification Number (FEIN): [REDACTED] GA Sales Tax #: [REDACTED] SSN(Owner): [REDACTED]
 10. Date business commenced in South Fulton: As soon as license is issued Number of Employees (Required): 5
 11. Estimate gross receipts for the year \$ 50,000 for the period 06/01/2020 through 12/31/2020
 12. Is this a home-based occupation? Yes or No NAICS: [REDACTED]
 13. Have you registered your trade name? Yes or No (If yes, please submit a copy of the printout from the Secretary of State's website.)
 14. Is this business required by the State of Georgia to have a state license? Yes or No (If yes, please submit a copy of the state license.)
 15. Are you licensed through the Secretary of State's Professional Licensing Boards? Yes or No (If yes, please provide copy of the board certificate.)
 16. Give a description of primary business activity: Restaurant

Occupational License Calculations*

The occupation business tax is based either on the total gross receipts, business type and number of full-time employees or a flat rate per practitioner if the business is a professional practitioner. Complete the below for computation of fees:

1. Gross Receipts since business began: _____ (-20,000.00) x (Rate in fee schedule*) + (50.00) \$ _____
(Report gross receipts even if under \$20,000, gross receipts under \$20,000 will pay a base fee of \$50.00)
2. Number of full-time Employees (see definition in application instructions): _____ x \$13.00 \$ _____
3. Subtotal of 1 and 2: _____ Subtotal \$ _____
4. Professional Practitioners may elect to pay a flat fee per practitioner instead of gross receipts.
*per practitioner fee is chosen, please submit a separate application for each practitioner. Each practitioner fee is \$400.00 \$ _____
5. Administrative fee is due for ALL renewals. \$95.00
6. Total Fees Due (Either line 3 and line 5 or lines 4 and 5) \$ _____

Rate is determined by the municipality based on the dominant service or product as described in O.C.G.A § 48-13-12. For rate information, see the fee schedule located at www.avenuinsights.com. Financial Institutions minimum business tax due is \$1,000.00. More instructions are located on the back of this form.

By signing below, you acknowledge that it is your responsibility to ensure that your business meets all occupancy and zoning requirements of the City of South Fulton and that the information given on this form is true and correct to the best of your knowledge.

Alre M. Alston CEO
Signature of Owner/Officer, Manager, responsible for form

Alre M. Alston
Printed Name of Signature

CEO
Title

5-29-2020
Date

Make Check or Money Order Payable to: Tax Trust Account

Mail To: Avenu, Business License Department
PO Box 830900, Birmingham, AL 35283-0900

Office Use Only
Account Number: _____ NAICS: _____ Class: _____ Rate: _____ Amount Paid \$ _____
Yellow - South Fulton Copy

Pink - Business Copy



South Fulton Police Department

5440 Fulton Industrial Blvd · Atlanta, Georgia 30336
Phone: (470) 809-7300

Keith Meadows
Chief of Police

July 28, 2020

ATTN: Dondrell Haines
Fulton County School Board
Transportation Supervisor/Operations
Fulton County Schools System
55 Heath St. Fairburn, GA. 30213

The business listed below has applied for an Alcoholic Beverage License with the City of South Fulton. In order to proceed, the listed business must verify compliance of distance from the nearest school and school bus stop. Please complete the form below and return this form to the person listed below.

This business is applying for the following alcohol license(s):

☒ Consumption on Premises
 ☒ Beer ☒ Wine ☒ Distilled Spirits

☐ Retail
 _____ Beer _____ Wine _____ Distilled Spirits

Business Information:

ATL Food Group, LLC
VVS Restaurant & Bar
6175 Old National Highway, College Park, GA 30349
Owner: Alre Alston

For School Board Use Only

Date Completed: July 28, 2020

☒ Location above is 300 yards from nearest school ground
☒ Location above is 200 yards from the nearest school bus stop as designated by Fulton County Board of Education.
If not, briefly explain reason: _____

Dondrell Haines
Print Name of Person Verifying Distance

Dondrell Haines
Signature

Return form via email to: pdlicenses@cityofsouthfultonga.gov



South Fulton Police Department

5440 Fulton Industrial Blvd · Atlanta, Georgia 30336
Phone: (470) 809-7300

Keith Meadows
Chief of Police

August 12, 2020

ATTN: James Lipscomb
Fulton County Board of Health
Office of the District Health Director
1920 John Wesley Avenue – Suite 212
College Park, GA 30337

The business listed below has applied for an Alcoholic Beverage License with the City of South Fulton. In order to proceed, the listed business must pass a Health Inspection. Please complete the form below and return this form to the person listed below.

This business is applying for the following alcohol license(s):

- ☒ Consumption on Premises
 ☒ Beer ☒ Wine ☒ Distilled Spirits
- ☐ Retail
 _____ Beer _____ Wine _____ Distilled Spirits

Business Information:

ATL Food Group, LLC
VVS Restaurant & Bar
6175 Old National Highway, Suite 340, Atlanta, GA 30349
Owner: Alre Alston



For Fulton County Board of Health Use Only

Date of Inspection: May 26th, 2020

- ☒ Location above **MEETS ALL** Fulton County Health Department Requirements
- ☐ Location does **NOT** meet Fulton County Health Department Requirements
If not, briefly explain reason: _____

Justin Kyle Robinson
Print Name of Health Inspector

Justin Meadows
Health Inspector Signature *of S.F.*

Return form via email to: pdlicenses@cityofsouthfulton.ga.gov



South Fulton Police Department

5440 Fulton Industrial Blvd · Atlanta, Georgia 30336 · 470-809-7300

Keith Meadows
Chief of Police

August 4, 2020

ATTN: Office of the Fire Marshal
City of South Fulton Fire Department
5440 Fulton Industrial Blvd SW
Atlanta, GA 30336

The business listed below has applied for an Alcoholic Beverage License with the City of South Fulton. To proceed, the listed business must pass a Fire Inspection. Please complete the form below and return this form to the person listed below.

This business is applying for the following alcohol license(s):

- [X] Consumption on Premises
 X Beer X Wine X Distilled Spirits
- [] Retail
 Beer Wine Distilled Spirits

Business Information:

ATL Food Group, LLC
VVS Restaurant & Bar
6175 Old National Highway, Suite 340, Atlanta, GA 30349
Owner: Alre Alston



For Fire Use Only

Date of Inspection: 8/4/20

[☒] Location above **MEETS ALL** City of South Fulton Fire Ordinance and Fire Codes

[] Location does **NOT** meet City of South Fulton Fire Ordinance and Fire Codes
If not, briefly explain reason: _____

Tangela Rowe
Print Name of Fire Inspector

Tangela Rowe
Fire Inspector Signature

Donna Kaye Dinger (Chief Fire Marshal)
Print Name of Department Head

Donna Kaye Dinger
Department Head Signature

Return form via email to: pdlicenses@cityofsouthfultonga.gov



South Fulton Police Department

5440 Fulton Industrial Blvd · Atlanta, Georgia 30336
Phone: (470) 809-7300

Keith Meadows
Chief of Police

July 28, 2020

To: ABL File
South Fulton Police Department
5440 Fulton Industrial Blvd SW
Atlanta, GA 30336

The business listed below has applied for an Alcoholic Beverage License with the City of South Fulton. In order to proceed, the listed business must pass a Background Investigation. Please complete the form below and place in file folder.

This business is applying for the following alcohol license(s):

☒ Consumption on Premises
 ☒ Beer ☒ Wine ☒ Distilled Spirits

☐ Retail
 ___ Beer ___ Wine ___ Distilled Spirits

Business Information:

ATL Food Group, LLC
VVS Restaurant & Bar
6175 Old National Highway, College Park, GA 30349
Owner: Alre Alston



For Law Enforcement Use Only

Date Background Investigation Completed: 8-13-20

☐ The Applicant listed above has met the requirements of the background investigation.
☒ The Applicant listed above does **NOT** meet the requirements of the background investigation.

If not, briefly explain reason: Based on law enforcement information obtained from other agencies the background investigation revealed that the applicant has shown a pattern of several violations at an alcohol licensed business he operates. These violations would lead one to believe that there is no regard for the law. Per sec 16-2019 (d) this applicant would not meet the requirements of our investigation.

KAY LESTER
Print Name of Investigator

[Signature]
Investigator Signature

Place Form in Police ABL File



South Fulton Police Department

5440 Fulton Industrial Blvd · Atlanta, Georgia 30336 · 470-809-7300

Keith Meadows

Chief of Police

ATTN: Dana Gray
City of South Fulton Planning & Zoning Section
5440 Fulton Industrial Blvd SW
Atlanta, GA 30336

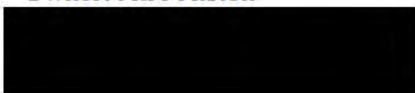
The business listed below has applied for an Alcoholic Beverage License with the City of South Fulton. In order to proceed, the listed business must pass a Zoning Compliance Inspection. Please complete the form below and return this form to the person listed below.

This business is applying for the following alcohol license(s):

- [X] Consumption on Premises
 X Beer X Wine X Distilled Spirits
- [] Retail
 Beer Wine Distilled Spirits

Business Information:

ATL Food Group, LLC
VVS Restaurant & Bar
6175 Old National Highway, College Park, GA 30349
Owner: Alre Alston



For Planning & Zoning Use Only

Date of Compliance Inspection: AUG. 13, 2020 Parcel ID Number: 130125LL0715

Location is Zoned for: MIX (MIXED USE) RESTAURANT

Current/Past Use of the Property: 8 RESTAURANT

- [☒] Location above **MEETS ALL** zoning and alcohol license zoning requirements of the City of South Fulton.

APPROVED PER LEGAL ADVICE DOCUMENT ATTACHED

- [] Location above does **NOT** zoning and alcohol license zoning requirements of the City of South Fulton.

If not, briefly explain reason below:

DANA GRAY [Signature] 8-13-2020
Print Name of Zoning Planner Zoning Planner Signature

Shayla Reed Shayla Reed 8/13/20
Print Name of Department Head Department Head Signature

Return form via email to: Police Licenses @ pdlicenses@cityofsouthfultonga.gov



BUSINESS OCCUPATIONAL TAX CERTIFICATE ZONING CONFIRMATION FORM

The issuance of a Business Tax Certificate does not insure that a business can legally operate at the subject site. This form must be submitted to the Fulton County Department of Environment & Community Development as part of the application process in order to verify that the subject site is zoned appropriately for the applicant's business type.

Business Name: WS Restaurant & Bar

Business Address: 6175 Old National Hwy Ste. 340

City, State, Zip South Fulton, GA 30349

Business Phone # [REDACTED] Fax# [REDACTED]

Type of Business (primary) Restaurant

Description of Nature of Business Traditional sit down restaurant

Will you be storing any material(s) pertaining to the business at the Business Address listed above Yes ☒ No ☐
(if yes please list material(s))

Perishable and non-perishable food and other hospitality related items

Type of Ownership: CA Corporation Foreign Corporation Sole Owner Partnership^x Other LIMITED LIABILITY

Corporate Name: ATL Food Group, LLC

Owners Name: Alre Alston

Mailing Address: 2221 Peachtree Rd. NE, Suite D-559

City, State, Zip Atlanta, GA, 30309, USA

Primary Contact: Alre Alston

Phone #

I, the undersigned, verify that the information completed on this form is true and correct to the best of my knowledge.

Applicant's Name: Alire Alstom

Applicant Signature:

Alfred M. Alston

Date: 11/21/19

FOR OFFICE USE ONLY

1. _____ The address above is zoned _____ and can be utilized for the legal operation of the applicant's referenced business type.
2. _____ The address above is zoned _____ and **CANNOT** be utilized legally for the operation of the applicant's referenced business type.

Staff Signature: _____ Date: _____

Home Occupation Form: Article 4.12

CUSTOMER SIGNATURE: _____

City of South Fulton
5440 Fulton Industrial Blvd SW

Atlanta, GA 30336

(470)809-7700

PAY ONLINE AT:
[HTTPS://WWW.CITYOFSOUTHFULTONGA.GOV](https://www.cityofsouthfultonga.gov)
SCROLL DOWN TO CLICK "PAY ONLINE" ICON

ATL FOOD GROUP, LLC
VVS RESTAURANT & BAR
Alre Alston
6175 Old National Hwy
College Park, GA 30349

INVOICE #

20003464

CUSTOMER ID

INVOICE DATE: 07/28/20

DUE DATE:

**MAKE CHECKS PAYABLE TO:
CITY OF SOUTH FULTON**

QUANTITY/UNIT	SERVICE ID	DESCRIPTION	UNIT PRICE	AMOUNT
		Alcohol Beverage License App		
1.0000/1	ABLAPPL	Alcohol Lic - Application fee	300.000000	300.00
		Alcohol Beverage License App		
1.0000/1	ABLADV	Alcohol Lic Advertising Fee	505.000000	505.00
		Alcohol Beverage License App		
1.0000/1	ABLFIREI	Alcohol Fire Inspection Fee	75.000000	75.00
		Alcohol Beverage License App		
0.5000/1	ABLLIQUO	Alcohol Lic -Retail Bar Liquor	3,200.000000	1,600.00
		Alcohol Beverage License App		
0.5000/1	ABL-BEER	Alcohol Lic Retail Bar Beer	650.000000	325.00
		Alcohol Beverage License App		
0.5000/1	ABL-WINE	Alcohol Lic - Retail bar Wine	650.000000	325.00
		Alcohol Beverage License App		
			TOTAL DUE:	\$ 3,130.00
			Prn Payment: 07/29/20 CR 3786310132	-3,130.00
			BALANCE:	\$ 0.00

PAYMENT COUPON - PLEASE DETACH AND RETURN THIS PORTION ALONG WITH YOUR PAYMENT

City of South Fulton
5440 Fulton Industrial Blvd SW

Atlanta, GA 30336

ATL FOOD GROUP, LLC
VVS RESTAURANT & BAR
Alre Alston
6175 Old National Hwy
College Park, GA 30349

INVOICE #: 20003464
DESCRIPTION: Alcohol Beverage License App
CUSTOMER ID:
DUE DATE:
TOTAL DUE: \$ 0.00



City of South Fulton
5440 Fulton Industrial Blvd SW

Atlanta, GA 30336

(470)809-7700

PAY ONLINE AT:
[HTTPS://WWW.CITYOFSOUTHFULTONGA.GOV](https://www.cityofsouthfultonga.gov)
SCROLL DOWN TO CLICK "PAY ONLINE" ICON

ATL FOOD GROUP, LLC
VVS RESTAURANT & BAR
Alre Alston
6175 Old National Hwy
College Park, GA 30349

INVOICE #

20003313

CUSTOMER ID: [REDACTED]

INVOICE DATE: 07/20/20

DUE DATE:

**MAKE CHECKS PAYABLE TO:
CITY OF SOUTH FULTON**

QUANTITY/UNIT	SERVICE ID	DESCRIPTION	UNIT PRICE	AMOUNT
		ABL Applicant Fingerprint Fee		
1.0000/1	ABLINVST	Alcohol Lic Investigation fee Alre Alston Fee	55.000000	55.00
TOTAL DUE:				\$ 55.00
Prn Payment: 07/21/20 CR 3785863970				-55.00
BALANCE:				\$ 0.00

PAYMENT COUPON - PLEASE DETACH AND RETURN THIS PORTION ALONG WITH YOUR PAYMENT

City of South Fulton
5440 Fulton Industrial Blvd SW

Atlanta, GA 30336

ATL FOOD GROUP, LLC
VVS RESTAURANT & BAR
Alre Alston
6175 Old National Hwy
College Park, GA 30349

INVOICE #: 20003313
DESCRIPTION: ABL Applicant Fingerprint Fee
CUSTOMER ID: [REDACTED]
DUE DATE:
TOTAL DUE: \$ 0.00





**UNITED STATES DISTRICT COURT
NORTHERN DISTRICT OF GEORGIA**

2211 United States Courthouse
75 Ted Turner Drive, SW
Atlanta, GA 30303

James N. Hatten
Clerk of Court

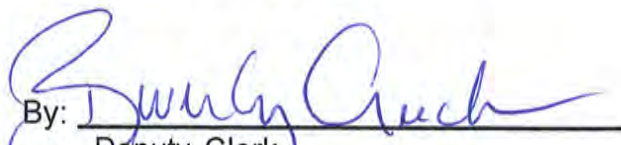
404-215-1600

Name: ALRE MARCELLUS ALSTON

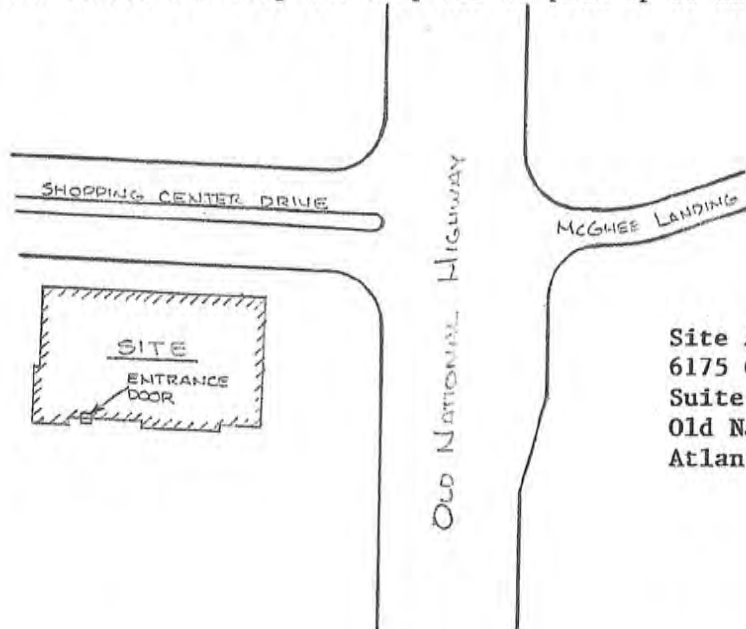
I, James N. Hatten, Clerk, United States District Court for the Northern District of Georgia, do hereby certify that I have examined the record of said court for the Atlanta Division of said district and the records do not reveal the filing of a criminal indictment or information charging an offense against the United States of America by ALRE MARCELLUS ALSTON within ten (10) years immediately preceding the date of this certificate.

In testimony whereof, I have hereunto set my hand and have affixed the seal of said Court, at Atlanta, Georgia, this 20th day of May, 2020.

JAMES N. HATTEN
DISTRICT COURT EXECUTIVE
CLERK OF COURT

By: 
Deputy Clerk

Certified that RETAIL SALES (Distilled Spirits) is not located within 100' of any private residence, or 300' of any church building or within 300' of any school building, school grounds, or college campus, or within 200' of any designated school bus stop for drop off or pick up of children.



Site Address-
6175 Old National Highway
Suite 340
Old National Town Center S/C
Atlanta, Georgia 30309

The following distances were measured by shortest route of pedestrian travel, except as noted:

CHURCH- 4350' to World Changers Church International, @ 2500 Burdett Road.

SCHOOL- 6250' to Mary M Bethune Elementary School, @ 3295 Old Carriage Drive.
3020' to E J Wright School, @ 2600 Flat Shoals Road.

BUS STOP- 2170' to school bus stop @ Olmadison Place & Old National Highway.

LIBRARY- 15450' to Gladys Dennard Library, @ 3900 Shandra Way. (straight line)

RESIDENCE-1080' to house @ 2380 Carobet Terrace. (straight line)

There are no alcohol treatment centers, nor housing authority properties within 600' of this site.

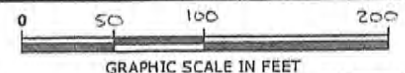
City of South Fulton Beer, Wine & Liquor Consumption on the Premises License Survey for:

ATL Food Group, LLC d/b/a VVS Restaurant and Bar



DATE: 12-12-2019

SCALE:
1" = 100'



DRAWN BY: GD

LAND LOT 125

13TH DISTRICT

SECTION

FULTON

COUNTY

GEORGIA

GEORGIA LAND SURVEYING CO.

155 CLIFTWOOD DRIVE, ATLANTA, GA 30328
PH (404)255-4671 FAX (404)255-6607 WWW.GLSURVEY.COM

201440

STATE OF GEORGIA

Secretary of State
Corporations Division
313 West Tower
#2 Martin Luther King, Jr. Dr.
Atlanta, Georgia 30334-1530

CERTIFICATE OF ORGANIZATION

I, **Brian P. Kemp**, The Secretary of State and the Corporation Commissioner of the State of Georgia, hereby certify under the seal of my office that

ATL Food Group, LLC
a Domestic Limited Liability Company

is hereby issued a CERTIFICATE OF ORGANIZATION under the laws of the State of Georgia on **February 18, 2015** by the filing of all documents in the Office of the Secretary of State and by the paying of all fees as provided by Title 14 of the Official Code of Georgia Annotated.

WITNESS my hand and official seal in the City of Atlanta and the State of Georgia on March 04, 2015



A handwritten signature in black ink, appearing to read "B: P. Kemp".

Brian P. Kemp
Secretary of State

Tracking #: DgCOUM6S



GEORGIA CORPORATIONS DIVISION

GEORGIA SECRETARY OF STATE
BRAD RAFFENSPERGER

[HOME \(/\)](#)

BUSINESS SEARCH

BUSINESS INFORMATION

Business Name:	ATL Food Group, LLC	Control Number:	15022603
Business Type:	Domestic Limited Liability Company	Business Status:	Active/Compliance
Business Purpose:	NONE		
Principal Office Address:	2221 Peachtree Rd. NE, Suite D-559, Atlanta, GA, 30309, USA	Date of Formation / Registration Date:	2/18/2015
State of Formation:	Georgia	Last Annual Registration Year:	2021

REGISTERED AGENT INFORMATION

Registered Agent Name: **Alre Alston**

Physical Address: **2221 Peachtree Rd. NE, Suite D-559, Atlanta, GA, 30309, USA**

County: **Fulton**

[Back](#)

[Filing History](#)

[Name History](#)

[Return to Business Search](#)

STATE OF GEORGIA

Secretary of State

Corporations Division

313 West Tower

2 Martin Luther King, Jr. Dr.

Atlanta, Georgia 30334-1530

ANNUAL REGISTRATION

Electronically Filed

Secretary of State

Filing Date: 1/29/2020 3:07:44 PM

BUSINESS INFORMATION

CONTROL NUMBER	15022603
BUSINESS NAME	ATL Food Group, LLC
BUSINESS TYPE	Domestic Limited Liability Company
EFFECTIVE DATE	01/29/2020
ANNUAL REGISTRATION PERIOD	2020, 2021

PRINCIPAL OFFICE ADDRESS

ADDRESS	2221 Peachtree Rd. NE, Suite D-559, Atlanta, GA, 30309, USA
---------	---

REGISTERED AGENT

NAME	ADDRESS	COUNTY
Alre Alston	2221 Peachtree Rd. NE, Suite D-559, Atlanta, GA, 30309, USA	Fulton

AUTHORIZER INFORMATION

AUTHORIZER SIGNATURE	ALRE ALSTON
AUTHORIZER TITLE	Member

COMMUNICATIONS

Event List with Report Numbers

Report #	Call Time	Nature	Location	Prime Unit	Disp.	Close Time
2019008609	07/01/2019 10:08	29 FIGHT OR	6175-240 OLD NATIONAL	SF23	CASE	07/01/2019 10:41:16
2019008682	07/02/2019 18:14	45 INVESTIGATE	6175 OLD NATIONAL HWY	SF70	CASE	07/02/2019 18:14:41
	07/05/2019 15:24	29 FIGHT OR	6175 OLD NATIONAL HWY	SF23	1	07/05/2019 15:42:04
	07/13/2019 23:48	29 FIGHT OR	6175-264 OLD NATIONAL	SF32	9AA	07/14/2019 00:44:28
2019013527	07/14/2019 00:08	PSYCH25A	6175-264 OLD NATIONAL	7815	CASE	07/14/2019 01:21:29
2019009407	07/18/2019 21:13	45 INVESTIGATE	6175 OLD NATIONAL HWY	SF33	CASE	07/18/2019 23:50:51
2019009410	07/19/2019 05:55	45 INVESTIGATE	6175 OLD NATIONAL HWY	SF33	CASE	07/19/2019 05:55:25
	07/20/2019 07:20	2 ALARM (RECEIVED	6175-410 OLD NATIONAL	SF23	12	07/20/2019 07:50:58
2019009816	07/28/2019 15:43	44 INVESTIGATE	6175 OLD NATIONAL HWY	SF22	CASE	07/28/2019 19:01:44
	08/13/2019 12:06	2 ALARM (RECEIVED	6175-170 OLD NATIONAL	SF23	12	08/13/2019 12:39:00
2019015711	08/15/2019 17:40	PSYCH25B	6175 OLD NATIONAL HWY	7810	83	08/15/2019 18:24:21
2019010856	08/15/2019 17:12	MEDICAL CALL /	6175 OLD NATIONAL HWY	E5	16	08/15/2019 17:28:14
	08/15/2019 17:13	PSYCH25B	6175 OLD NATIONAL HWY	SF22	9AA	08/15/2019 17:59:33
	08/15/2019 13:19	2 ALARM (RECEIVED	6175-410 OLD NATIONAL	SF32	3	08/15/2019 13:15
2019016161	08/21/2019 16:57	FALLS17A123	6175 OLD NATIONAL HWY	7802	83	08/21/2019 18:16:52
2019011183	08/21/2019 16:58	MEDICAL CALL /	6175 OLD NATIONAL HWY	E7	16	08/21/2019 16:59:43
	08/28/2019 21:31	2 ALARM (RECEIVED	6175 OLD NATIONAL HWY	SF33	3	08/28/2019 21:41:48
	08/28/2019 21:44	2 ALARM (RECEIVED	6175 OLD NATIONAL HWY	SF33	3	08/28/2019 22:01:20
	09/04/2019 17:31	45 INVESTIGATE	6175 OLD NATIONAL HWY	SF33	2	09/04/2019 21:23:03
2019011598	09/05/2019 12:23	39 INFORMATION FOR	6175 OLD NATIONAL HWY	SF22	CASE	09/05/2019 14:13:04
	09/06/2019 18:50	54 SUSPICIOUS	6175 OLD NATIONAL HWY	SF21	3	09/06/2019 19:03:23
2019011745	09/08/2019 14:04	45 INVESTIGATE	6175 OLD NATIONAL HWY	SF22	CASE	09/08/2019 15:03:36
	09/08/2019 14:27	39 INFORMATION FOR	6175 OLD NATIONAL HWY	SF23	3	09/08/2019 14:27:46
	09/12/2019 07:33	2 ALARM (RECEIVED	6175-110 OLD NATIONAL	SF23	3	09/12/2019 08:14:01
2019012132	09/15/2019 11:35	41 AUTOMOBILE	6175-240 OLD NATIONAL	SF23	CASE	09/15/2019 12:20:43
	09/16/2019 18:27	41 AUTOMOBILE	6175 OLD NATIONAL HWY	SF33	3	09/16/2019 21:13:22
	09/23/2019 19:13	45 INVESTIGATE	6175 OLD NATIONAL HWY	SF33	1	09/23/2019 21:35:09
	09/30/2019 06:30	2 ALARM (RECEIVED	6175-170 OLD NATIONAL	SF32	16	09/30/2019 06:36:35
	10/01/2019 06:49	2 ALARM (RECEIVED	6175-170 OLD NATIONAL	SF22	12	10/01/2019 07:29:34
2019012936	10/02/2019 15:19	29 FIGHT OR	6175 OLD NATIONAL HWY	SF23	CASE	10/02/2019 16:12:29
	10/06/2019 18:35	2 ALARM (RECEIVED	6175-190 OLD NATIONAL	SF23	12	10/06/2019 18:51:35
	10/07/2019 18:55	45 INVESTIGATE	6175 OLD NATIONAL HWY	SF33	1	10/07/2019 20:52:30
	10/08/2019 21:18	2 ALARM (RECEIVED	6175 OLD NATIONAL HWY	SF31	3	10/08/2019 21:33:27
	10/10/2019 18:46	2 ALARM (RECEIVED	6175 OLD NATIONAL HWY	SF23	12	10/10/2019 19:03:03
2019019832	10/11/2019 15:41	CHEST10D	6175 OLD NATIONAL HWY	7806	38	10/11/2019 16:31:15
2019013858	10/11/2019 15:42	MEDICAL CALL /	6175 OLD NATIONAL HWY	E7	13	10/11/2019 16:18:23
	10/17/2019 15:04	29 FIGHT OR	6175-420 OLD NATIONAL	SF22	3	10/17/2019 15:29:51
2019020380	10/19/2019 16:36	UNCO31C	6175 OLD NATIONAL HWY	7800	83	10/19/2019 17:57:26
2019014265	10/19/2019 16:37	MEDICAL CALL /	6175 OLD NATIONAL HWY	E5	13	10/19/2019 16:58:43
	10/20/2019 08:47	2 ALARM (RECEIVED	6175-410 OLD NATIONAL	SF22	12	10/20/2019 09:13:26
	10/21/2019 18:59	39 INFORMATION FOR	6175 OLD NATIONAL HWY	SF32	3	10/21/2019 21:14:44

Calls Not Related to Current Applicant
Most calls are extra checks and patrols Other
calls related to other businesses in plaza with
same address.

Report #	Call Time	Nature	Location	Prime Unit	Disp.	Close Time
	10/22/2019 08:35	2 ALARM (RECEIVED	6175-190 OLD NATIONAL	SF23	3	10/22/2019 08:55:11
	10/22/2019 15:28	45 INVESTIGATE	6175 OLD NATIONAL HWY	SF23	3	10/22/2019 17:26:46
	10/29/2019 13:02	29 FIGHT OR	6175-214 OLD NATIONAL	SF21	3	10/29/2019 13:57:36
2019021084	10/29/2019 14:35	CONV12C	6175-430 OLD NATIONAL	7818	83	10/29/2019 16:13:40
2019014754	10/29/2019 14:36	MEDICAL CALL /	6175-430 OLD NATIONAL	E5	13	10/29/2019 14:59:07
2019014506	11/04/2019 19:19	41 AUTOMOBILE	6175-214 OLD NATIONAL	SF23	CASE	11/04/2019 20:18:47
	11/09/2019 16:36	29 FIGHT OR	6175-264 OLD NATIONAL	SF22	3	11/09/2019 17:17:08
2019015019	11/15/2019 17:45	41 AUTOMOBILE	6175 OLD NATIONAL HWY	SF32	CASE	11/15/2019 20:00:05
2019015646	11/15/2019 18:16	TRAFF29A	6175 OLD NATIONAL HWY	E5	13	11/15/2019 18:32:28
2019022339	11/15/2019 18:16	TRAFF29B	6175 OLD NATIONAL HWY	7814	38	11/15/2019 19:05:00
	11/16/2019 13:41	41 INVESTIGATE	6175-240 OLD NATIONAL	SF22	3	11/16/2019 13:51:07
	11/21/2019 08:57	2 ALARM (RECEIVED	6175-190 OLD NATIONAL	SF20	3	11/21/2019 09:21:38
	11/29/2019 22:30	54 SUSPICIOUS	6175 OLD NATIONAL HWY	SF32	1	11/29/2019 22:42:54
	11/30/2019 10:13	90B BUSINESS	6175 OLD NATIONAL HWY	SF23	3	11/30/2019 10:22:18
	12/01/2019 18:39	2 ALARM (RECEIVED	6175-B OLD NATIONAL	SF33	12	12/01/2019 19:14:54
	12/01/2019 19:05	2 ALARM (RECEIVED	6175-250 OLD NATIONAL	SF34	12	12/01/2019 19:21:06
2019023468	12/02/2019 16:18	BREAT6DE	6175-264 OLD NATIONAL	7806	83	12/02/2019 17:52:02
2019016472	12/02/2019 16:19	MEDICAL CALL /	6175-264 OLD NATIONAL	E5	13	12/02/2019 16:38:23
	12/04/2019 11:00	41 AUTOMOBILE	6175 OLD NATIONAL HWY	SF23	3	12/04/2019 11:29:47
2019016161	12/07/2019 11:50	29 FIGHT OR	6175-410 OLD NATIONAL	SF23	CASE	12/07/2019 13:14:12
	12/12/2019 17:50	41 AUTOMOBILE	6175-460 OLD NATIONAL			12/12/2019 18:12:18
	12/13/2019 15:10	90B BUSINESS	6175 OLD NATIONAL HWY	SF23	3	12/13/2019 15:21:14
	12/16/2019 08:28	2 ALARM (RECEIVED	6175-190 OLD NATIONAL	SF23	3	12/16/2019 08:45:49
	12/18/2019 09:36	90B BUSINESS	6175-240 OLD NATIONAL	SF23	3	12/18/2019 09:45:55
	12/20/2019 00:06	90B BUSINESS	6175 OLD NATIONAL HWY	SF30	3	12/20/2019 00:12:32
2019017422	12/20/2019 10:15	INFO FOR FIRE / FIRE	6175-120 OLD NATIONAL	SFF1	13	12/20/2019 11:20:48
	12/20/2019 17:27	90B BUSINESS	6175-170 OLD NATIONAL	SF17	3	12/20/2019 17:48:33
	12/23/2019 13:56	90B BUSINESS	6175 OLD NATIONAL HWY	SF23	3	12/23/2019 14:07:29
	12/23/2019 21:46	2 ALARM (RECEIVED	6175-190 OLD NATIONAL	SF32	12	12/23/2019 22:58:14
2019017656	12/24/2019 09:41	INFO FOR FIRE / FIRE	6175 OLD NATIONAL HWY	E1	13	12/24/2019 10:01:07
	12/25/2019 08:06	2 ALARM (RECEIVED	6175-190 OLD NATIONAL	1705	3	12/25/2019 08:09:50
	12/26/2019 21:38	2 ALARM (RECEIVED	6175 OLD NATIONAL HWY	SF33	12	12/26/2019 21:47:41
	12/27/2019 07:37	90B BUSINESS	6175 OLD NATIONAL HWY	SF23	3	12/27/2019 07:39:25
	12/30/2019 09:00	29 FIGHT OR	6175-410 OLD NATIONAL	SF22	1	12/30/2019 09:20:28
	12/30/2019 21:25	2 ALARM (RECEIVED	6175-190 OLD NATIONAL	SF31	3	12/30/2019 21:31:06
	12/31/2019 15:00	2 ALARM (RECEIVED	6175-204 OLD NATIONAL	SF23	3	12/31/2019 15:25:31
	01/01/2020 08:28	90B BUSINESS	6175 OLD NATIONAL HWY	SF23	3	01/01/2020 08:49:02
	01/02/2020 21:22	2 ALARM (RECEIVED	6175-190 OLD NATIONAL	SF31	12	01/02/2020 21:55:39
	01/03/2020 13:39	29 FIGHT OR	6175-264 OLD NATIONAL	SF23	3	01/03/2020 13:53:02
2020000298	01/06/2020 14:10	33GASI GAS LEAK	6175 OLD NATIONAL HWY	E5	13	01/06/2020 14:32:46
2020000342	01/06/2020 23:20	29 FIGHT OR	6175 OLD NATIONAL HWY	SF33	CASE	01/07/2020 00:05:56
2020000426	01/06/2020 23:38	EYEPR16A	6175 OLD NATIONAL HWY	7815	38	01/07/2020 00:04:17
	01/08/2020 14:38	55 TROUBLE	6175-204 OLD NATIONAL	SF23	2	01/08/2020 14:58:33
	01/10/2020 01:39	2 ALARM (RECEIVED	6175-190 OLD NATIONAL	SF33	12	01/10/2020 01:53:30
	01/12/2020 12:56	29 FIGHT OR	6175-240 OLD NATIONAL	SF22	1	01/12/2020 13:26:34

Calls Not Related to Current Applicant
Most calls are extra checks and patrols Other
calls related to other businesses in plaza with
same address.

Report #	Call Time	Nature	Location	Prime Unit	Disp.	Close Time
	01/15/2020 23:00	39 INFORMATION FOR	6175 OLD NATIONAL HWY	SF31	3	01/16/2020 00:05:53
	01/19/2020 13:54	2 ALARM (RECEIVED	6175 OLD NATIONAL HWY	SF21	16	01/19/2020 14:00:43
	01/27/2020 23:19	87 TRAFFIC STOP	6175-BLK OLD NATIONAL	SF31	3	01/27/2020 23:22:47
	01/29/2020 08:03	2 ALARM (RECEIVED	6175-110 OLD NATIONAL	SF22	3	01/29/2020 08:19:14
	01/29/2020 23:50	29 FIGHT OR	6175 OLD NATIONAL HWY	SF33	3	01/30/2020 00:01:08
	01/30/2020 10:08	2 ALARM (RECEIVED	6175-204 OLD NATIONAL	SF20	3	01/30/2020 10:26:42
	02/07/2020 21:30	2 ALARM (RECEIVED	6175-100 OLD NATIONAL	SF33	12	02/07/2020 21:45:01
2020002147	02/08/2020 13:43	22 VANDALISM OR	6175 OLD NATIONAL HWY	SF23	CASE	02/08/2020 14:46:27
2020002218	02/09/2020 18:41	45 INVESTIGATE	6175-240 OLD NATIONAL	SF32	CASE	02/09/2020 20:01:24
	02/10/2020 17:46	29 FIGHT OR	6175-14 OLD NATIONAL	SF17	1	02/10/2020 18:25:31
	02/10/2020 18:25	29 FIGHT OR	6175 OLD NATIONAL HWY	SF17	3	02/10/2020 18:45:38
	02/12/2020 10:58	90B BUSINESS	6175-204 OLD NATIONAL	SF43	3	02/12/2020 11:03:20
	02/19/2020 11:53	90B BUSINESS	6175 OLD NATIONAL HWY	SF23	3	02/19/2020 12:06:39
	02/25/2020 18:40	29 FIGHT OR	6175-170 OLD NATIONAL	SF32	3	02/25/2020 19:28:31
	02/28/2020 21:31	90B BUSINESS	6175 OLD NATIONAL HWY	SF33	3	02/28/2020 21:37:37
	02/29/2020 12:59	90B BUSINESS	6175-430 OLD NATIONAL	SF16	16	02/29/2020 12:59:36
	03/03/2020 14:41	90B BUSINESS	6175 OLD NATIONAL HWY	SF43	3	03/03/2020 15:10:31
2020004382	03/04/2020 09:58	90B BUSINESS	6175-110 OLD NATIONAL	SF32	16	03/04/2020 11:13:37
2020003157	03/04/2020 09:59	MEDICAL CALL /	6175 OLD NATIONAL HWY	F5	13	03/04/2020 10:15:56
	03/06/2020 14:40	29 FIGHT OR	6175 OLD NATIONAL HWY	SF23	1	03/06/2020 14:40:00
2020003659	03/07/2020 13:18	41 AUTOMOBILE	6175 OLD NATIONAL HWY	SF23	CASE	03/07/2020 14:01:27
	03/09/2020 17:40	2 ALARM (RECEIVED	6175-110 OLD NATIONAL	SF24	12	03/09/2020 18:21:49
	03/19/2020 20:28	90B BUSINESS	6175 OLD NATIONAL HWY	SF33	3	03/19/2020 20:31:09
	03/21/2020 16:22	22 VANDALISM OR	6175-214 OLD NATIONAL	SF23	3	03/21/2020 16:37:34
	03/23/2020 09:16	39 INFORMATION FOR	6175 OLD NATIONAL HWY	SF22	3	03/23/2020 09:26:10
	03/24/2020 02:12	90B BUSINESS	6175 OLD NATIONAL HWY	SF32	3	03/24/2020 02:23:33
	03/26/2020 02:45	54 SUSPICIOUS	6175 OLD NATIONAL HWY	SF30	3	03/26/2020 02:48:08
	03/26/2020 16:09	2 ALARM (RECEIVED	6175 OLD NATIONAL HWY	SF23	3	03/26/2020 16:17:57
	03/27/2020 06:06	2 ALARM (RECEIVED	6175-410 OLD NATIONAL	SF22	16	03/27/2020 06:20:02
	03/29/2020 17:28	2 ALARM (RECEIVED	6175-190 OLD NATIONAL	SF23	3	03/29/2020 17:48:43
	04/01/2020 09:05	90B BUSINESS	6175-204 OLD NATIONAL	SF92	3	04/01/2020 09:09:58
	04/02/2020 16:32	2 ALARM (RECEIVED	6175-GOODWILL OLD	SF33	3	04/02/2020 17:25:32
	04/03/2020 08:15	90B BUSINESS	6175-430 OLD NATIONAL	SF23	3	04/03/2020 08:29:10
	04/04/2020 23:49	90B BUSINESS	6175 OLD NATIONAL HWY	SF30	3	04/05/2020 00:04:38
	04/07/2020 12:25	39 INFORMATION FOR	6175 OLD NATIONAL HWY	SF10	3	04/07/2020 12:35:06
	04/07/2020 13:07	87 TRAFFIC STOP	6175 OLD NATIONAL HWY	SF11	3	04/07/2020 13:14:21
	04/09/2020 00:55	90B BUSINESS	6175 OLD NATIONAL HWY	SF20	3	04/09/2020 01:02:23
	04/10/2020 12:25	90B BUSINESS	6175-240 OLD NATIONAL	SF11	3	04/10/2020 12:34:15
	04/14/2020 05:56	90B BUSINESS	6175 OLD NATIONAL HWY	SF21	3	04/14/2020 06:25:56
	04/14/2020 20:02	90B BUSINESS	6175 OLD NATIONAL HWY	SF21	3	04/14/2020 20:22:09
	04/15/2020 06:50	2 ALARM (RECEIVED	6175 OLD NATIONAL HWY	SF11	3	04/15/2020 07:41:32
	04/15/2020 11:34	29 FIGHT OR	6175-214 OLD NATIONAL	SF11	3	04/15/2020 11:54:57
	04/16/2020 08:11	90B BUSINESS	6175-240 OLD NATIONAL	SF11	3	04/16/2020 08:25:13
	04/17/2020 08:28	2 ALARM (RECEIVED	6175-110 OLD NATIONAL	SF11	16	04/17/2020 08:37:26
	04/17/2020 08:42	2 ALARM (RECEIVED	6175 OLD NATIONAL HWY	SF10	3	04/17/2020 08:50:57

Calls Not Related to Current Applicant
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Other calls related to other businesses in
plaza with same address.

Report #	Call Time	Nature	Location	Prime Unit	Disp.	Close Time
	04/19/2020 03:36	90B BUSINESS	6175 OLD NATIONAL HWY	SF20	3	04/19/2020 03:43:57
	04/21/2020 04:37	90B BUSINESS	6175-430 OLD NATIONAL	SF21	3	04/21/2020 04:48:51
	04/21/2020 14:18	90B BUSINESS	6175-204 OLD NATIONAL	SF43	3	04/21/2020 14:42:28
	04/21/2020 20:38	90 SPECIAL DETAIL	6175 OLD NATIONAL HWY	SF22	3	04/21/2020 20:45:50
	04/21/2020 23:32	90B BUSINESS	6175 OLD NATIONAL HWY	SF21	3	04/21/2020 23:47:21
	04/22/2020 19:54	45 INVESTIGATE	6175-240 OLD NATIONAL	SF30	3	04/22/2020 19:59:25
	04/27/2020 16:43	90B BUSINESS	6175 OLD NATIONAL HWY	SF11	3	04/27/2020 16:56:52
	04/28/2020 01:30	2 ALARM (RECEIVED)	6175-190 OLD NATIONAL	SF21	3	04/28/2020 01:52:27
	04/28/2020 16:29	90B BUSINESS	6175 OLD NATIONAL HWY	SF11	3	04/28/2020 16:49:14
	04/29/2020 17:03	90B BUSINESS	6175-250 OLD NATIONAL	SF11	3	04/29/2020 17:43:24
	04/30/2020 10:08	90B BUSINESS	6175-250 OLD NATIONAL	SF11	3	04/30/2020 10:10:21
	04/30/2020 15:54	90B BUSINESS	6175-430 OLD NATIONAL	SF11	3	04/30/2020 15:57:11
	05/01/2020 10:33	90B BUSINESS	6175-430 OLD NATIONAL	SF11	3	05/01/2020 11:08:29
	05/01/2020 15:03	2 ALARM (RECEIVED)	6175 OLD NATIONAL HWY	SF11	3	05/01/2020 15:21:42
	05/01/2020 16:22	2 ALARM (RECEIVED)	6175-110 OLD NATIONAL	SF33	3	05/01/2020 16:53:22
2020006244	05/01/2020 18:49	41 AUTOMOBILE	6175 OLD NATIONAL HWY	SF21	CASE	05/01/2020 19:36:13
	05/02/2020 09:55	90B BUSINESS	6175 OLD NATIONAL HWY	SF11	3	05/02/2020 10:15:38
	05/04/2020 18:11	54 SUSPICIOUS	6175-170 OLD NATIONAL	SF11	16	05/04/2020 18:23:02
	05/05/2020 13:51	87 TRAFFIC STOP	6175 OLD NATIONAL HWY	SF11	8	05/05/2020 14:00:10
	05/05/2020 15:38	90B BUSINESS	6175 OLD NATIONAL HWY	SF11	3	05/05/2020 15:44:16
	05/06/2020 13:09	41 AUTOMOBILE	6175-430 OLD NATIONAL	SF17	3	05/06/2020 13:36:04
	05/06/2020 22:22	90B BUSINESS	6175 OLD NATIONAL HWY	SF20	3	05/06/2020 22:28:04
	05/07/2020 10:45	90B BUSINESS	6175 OLD NATIONAL HWY	SF11	3	05/07/2020 10:56:39
	05/08/2020 08:08	90B BUSINESS	6175 OLD NATIONAL HWY	SF11	3	05/08/2020 08:32:00
	05/10/2020 04:03	2 ALARM (RECEIVED)	6175-190 OLD NATIONAL	SF21	3	05/10/2020 04:19:27
	05/12/2020 04:06	90B BUSINESS	6175 OLD NATIONAL HWY	SF21	3	05/12/2020 04:10:31
	05/12/2020 16:37	90B BUSINESS	6175 OLD NATIONAL HWY	SF11	3	05/12/2020 17:25:53
	05/13/2020 00:21	90B BUSINESS	6175 OLD NATIONAL HWY	SF21	3	05/13/2020 01:38:26
	05/13/2020 11:39	90B BUSINESS	6175-420 OLD NATIONAL	SF12	3	05/13/2020 12:02:56
	05/14/2020 09:23	90R RESIDENTIAL	6175-250 OLD NATIONAL	SF11	3	05/14/2020 09:25:43
	05/14/2020 13:56	90B BUSINESS	6175 OLD NATIONAL HWY	SF11	3	05/14/2020 13:58:32
	05/15/2020 11:51	90B BUSINESS	6175-430 OLD NATIONAL	SF11	3	05/15/2020 12:15:05
	05/15/2020 16:12	90B BUSINESS	6175 OLD NATIONAL HWY	SF11	3	05/15/2020 16:19:22
	05/19/2020 02:15	90B BUSINESS	6175-430 OLD NATIONAL	SF21	3	05/19/2020 02:37:59
	05/19/2020 15:48	29 FIGHT OR	6175-264 OLD NATIONAL	SF11	3	05/19/2020 16:16:41
	05/19/2020 21:22	90B BUSINESS	6175 OLD NATIONAL HWY	SF21	3	05/19/2020 21:38:57
	05/21/2020 03:43	90B BUSINESS	6175 OLD NATIONAL HWY	SF21	3	05/21/2020 03:56:26
	05/22/2020 01:59	90B BUSINESS	6175-430 OLD NATIONAL	SF21	3	05/22/2020 02:04:58
	05/23/2020 19:58	90B BUSINESS	6175 OLD NATIONAL HWY	SF21	3	05/23/2020 20:05:27
	05/25/2020 17:33	90B BUSINESS	6175 OLD NATIONAL HWY	SF11	3	05/25/2020 17:48:42
	05/26/2020 13:08	90B BUSINESS	6175 OLD NATIONAL HWY	SF11	3	05/26/2020 13:26:09
	05/27/2020 21:33	90B BUSINESS	6175 OLD NATIONAL HWY	SF21	3	05/27/2020 21:51:00
	05/29/2020 15:50	29 FIGHT OR	6175 OLD NATIONAL HWY	SF11	1	05/29/2020 16:17:35
	05/30/2020 18:17	90B BUSINESS	6175 OLD NATIONAL HWY	SF21	3	05/30/2020 18:36:55
	05/30/2020 22:07	54 SUSPICIOUS	6175-340 OLD NATIONAL	SF20	3	05/30/2020 22:14:10

Calls Not Related to Current Applicant
Most calls are extra checks and patrols
Other calls related to other businesses in
plaza with same address.

Report #	Call Time	Nature	Location	Prime Unit	Disp.	Close Time
	05/31/2020 20:42	90B BUSINESS	6175-240 OLD NATIONAL	SF21	3	05/31/2020 21:03:07
	06/01/2020 06:27	90B BUSINESS	6175-430 OLD NATIONAL	SF21	3	06/01/2020 06:49:11
	06/01/2020 23:35	90B BUSINESS	6175 OLD NATIONAL HWY	SF21	3	06/01/2020 23:51:31
	06/01/2020 23:51	90B BUSINESS	6175 OLD NATIONAL HWY	SF21	3	06/02/2020 00:04:24
	06/02/2020 11:40	87 TRAFFIC STOP	6175 OLD NATIONAL HWY	SF92	8	06/02/2020 11:45:46
	06/02/2020 22:29	90B BUSINESS	6175-240 OLD NATIONAL	SF21	3	06/02/2020 22:39:51
	06/04/2020 06:23	90B BUSINESS	6175 OLD NATIONAL HWY	SF11	3	06/04/2020 06:46:05
	06/04/2020 06:49	90B BUSINESS	6175-250 OLD NATIONAL HWY	SF21	3	06/04/2020 06:45:53
	06/05/2020 06:26	90B BUSINESS	6175 OLD NATIONAL HWY	SF21	3	06/05/2020 06:35:12
	06/05/2020 10:31	90B BUSINESS	6175 OLD NATIONAL HWY	SF11	3	06/05/2020 10:44:43
	06/06/2020 11:49	29 FIGHT OR	6175-264 OLD NATIONAL	SF11	3	06/06/2020 13:10:43
	06/06/2020 20:25	2 ALARM (RECEIVED)	6175-110 OLD NATIONAL	SF21	3	06/06/2020 20:55:04
	06/09/2020 09:14	87 TRAFFIC STOP	6175 OLD NATIONAL HWY	SF11	8	06/09/2020 09:24:22
	06/09/2020 09:23	90B BUSINESS	6175-204 OLD NATIONAL	SF17	3	06/09/2020 09:41:26
	06/13/2020 14:45	90B BUSINESS	6175 OLD NATIONAL HWY	SF11	3	06/13/2020 15:06:05
	06/16/2020 14:59	29 FIGHT OR	6175 OLD NATIONAL HWY	SF11	3	06/16/2020 15:14:03
	06/16/2020 16:59	90B BUSINESS	6175 OLD NATIONAL HWY	SF11	3	06/16/2020 17:16:08
2020008944	06/21/2020 13:36	39 INFORMATION FOR	6175-264 OLD NATIONAL	SF11	3	06/21/2020 13:48:11
	06/23/2020 15:27	43 INVESTIGATE HIT	6175-410 OLD NATIONAL	SF17	CASE	06/23/2020 16:37:49
	06/24/2020 11:34	90B BUSINESS	6175 OLD NATIONAL HWY	SF11	3	06/24/2020 11:42:04
	06/24/2020 11:55	90B BUSINESS	6175-214 OLD NATIONAL	SF11	3	06/24/2020 12:01:38
	06/26/2020 14:52	90B BUSINESS	6175 OLD NATIONAL HWY	SF11	3	06/26/2020 14:53:58
	06/26/2020 14:55	90B BUSINESS	6175 OLD NATIONAL HWY	SF11	3	06/26/2020 15:12:20
	06/27/2020 13:31	29 FIGHT OR	6175-264 OLD NATIONAL	SF11	3	06/27/2020 13:57:17
	07/01/2020 01:09	90B BUSINESS	6175 OLD NATIONAL HWY	SF21	3	07/01/2020 01:24:00
	07/01/2020 03:36	90B BUSINESS	6175-240 OLD NATIONAL	SF22	3	07/01/2020 03:52:29
	07/01/2020 12:58	29 FIGHT OR	6175-214 OLD NATIONAL	SF11	3	07/01/2020 13:19:53
	07/03/2020 22:32	90B BUSINESS	6175 OLD NATIONAL HWY	SF21	3	07/03/2020 22:36:45
	07/04/2020 08:47	90B BUSINESS	6175-264 OLD NATIONAL	SF11	3	07/04/2020 08:56:25
	07/04/2020 19:59	90B BUSINESS	6175 OLD NATIONAL HWY	SF21	3	07/04/2020 20:03:05
	07/05/2020 02:37	90B BUSINESS	6175 OLD NATIONAL HWY	SF21	3	07/05/2020 03:23:42
	07/06/2020 01:16	90B BUSINESS	6175-430 OLD NATIONAL	SF21	3	07/06/2020 02:04:28
2020009242	07/07/2020 10:47	90B BUSINESS	6175 OLD NATIONAL HWY	SF11	3	07/07/2020 11:01:32
	07/07/2020 14:35	MEDICAL CALL 7	6175-214 OLD NATIONAL	E7	13	07/07/2020 14:51:13
	07/08/2020 21:15	90B BUSINESS	6175 OLD NATIONAL HWY	SF21	3	07/08/2020 21:37:44
	07/10/2020 00:06	90B BUSINESS	6175 OLD NATIONAL HWY	SF21	3	07/10/2020 00:30:46
	07/10/2020 09:46	90B BUSINESS	6175 OLD NATIONAL HWY	SF11	3	07/10/2020 10:08:46
	07/12/2020 13:28	90B BUSINESS	6175-204 OLD NATIONAL	SF11	3	07/12/2020 13:39:21
	07/13/2020 20:25	90B BUSINESS	6175 OLD NATIONAL HWY	SF21	3	07/13/2020 20:45:58
	07/14/2020 03:30	90B BUSINESS	6175 OLD NATIONAL HWY	SF21	3	07/14/2020 03:57:27
	07/14/2020 03:33	90B BUSINESS	6175-450 OLD NATIONAL	SF21	3	07/14/2020 03:37:34
	07/14/2020 03:38	90B BUSINESS	6175-264 OLD NATIONAL	SF21	3	07/14/2020 03:40:48
	07/14/2020 03:41	90B BUSINESS	6175-204 OLD NATIONAL	SF21	3	07/14/2020 03:44:26
	07/14/2020 03:44	90B BUSINESS	6175-420 OLD NATIONAL	SF21	3	07/14/2020 03:47:36
	07/14/2020 03:48	90B BUSINESS	6175-250 OLD NATIONAL	SF21	3	07/14/2020 03:53:06

Report #	Call Time	Nature	Location	Prime Unit	Disp.	Close Time
	07/14/2020 03:53	90B BUSINESS	6175-240 OLD NATIONAL	SF21 3		07/14/2020 03:57:38
	07/14/2020 20:02	90B BUSINESS	6175 OLD NATIONAL HWY	SF21 3		07/14/2020 20:14:36
	07/14/2020 23:47	90B BUSINESS	6175 OLD NATIONAL HWY	SF21 3		07/15/2020 00:20:26
	07/15/2020 09:03	90B BUSINESS	6175 OLD NATIONAL HWY	SF11 3		07/15/2020 09:40:11
2020013428	07/16/2020 09:58	BREAT6DE	6175 OLD NATIONAL HWY	7804 83		07/16/2020 11:19:23
2020009722	07/16/2020 09:58	MEDICAL CALL	6175 OLD NATIONAL HWY	FE 16		07/16/2020 10:14:59
	07/16/2020 10:00	BREAT6DE	6175 OLD NATIONAL HWY	SF11 3		07/16/2020 10:14:36
	07/18/2020 01:23	INFORMATION FOR ANS	6175 OLD NATIONAL HWY	SF11 3		07/18/2020 01:54:55
	07/18/2020 04:16	90B BUSINESS	6175 OLD NATIONAL HWY	SF20 3		07/18/2020 04:38:12
	07/18/2020 04:25	90B BUSINESS	6175 OLD NATIONAL HWY	SF21 3		07/18/2020 04:52:42
	07/18/2020 23:02	90B BUSINESS	6175 OLD NATIONAL HWY	SF21 3		07/18/2020 23:46:07
	07/18/2020 23:20	90B BUSINESS	6175 OLD NATIONAL HWY	SF21 3		07/18/2020 23:21:10
	07/19/2020 02:22	90B BUSINESS	6175-204 OLD NATIONAL	SF21 3		07/19/2020 02:40:30
	07/19/2020 20:08	90B BUSINESS	6175 OLD NATIONAL HWY	SF21 3		07/19/2020 20:28:56
	07/20/2020 05:51	90B BUSINESS	6175 OLD NATIONAL HWY	SF21 3		07/20/2020 06:28:23
	07/21/2020 07:44	90B BUSINESS	6175-430 OLD NATIONAL	SF11 3		07/21/2020 07:51:58
	07/22/2020 18:27	29 FIGHT OR	6175-210 OLD NATIONAL	SF10 3		07/22/2020 18:51:42
	07/22/2020 22:59	90B BUSINESS	6175 OLD NATIONAL HWY	SF21 3		07/22/2020 23:13:05
	07/22/2020 23:43	90B BUSINESS	6175 OLD NATIONAL HWY	SF21 3		07/22/2020 23:59:05
	07/23/2020 02:15	90B BUSINESS	6175 OLD NATIONAL HWY	SF21 3		07/23/2020 02:39:35

Total Number of Events Listed: **241**

Calls Not Related to Current Applicant
Most calls are extra checks and patrols
Other calls related to other businesses in
plaza with same address.



STEAK, PORK & CHICKEN ENTREES

ALL ENTREES ARE SERVED WITH YOUR CHOICE OF GARLIC BREAD OR TEXAS TOAST

FAMOUS CHICKEN & WAFFLE

GOLDEN BROWN FRIED CHICKEN WINGS AND BELGIAN WAFFLE SERVED WITH BUTTER, POWDERED SUGAR AND SYRUP. 17.40

LAMB CHOPS*

TENDER, JUICY LAMB CHOPS, GRILLED TO PERFECTION. SERVED WITH TWO SIDE ITEMS OF YOUR CHOICE. 33.50

TERIYAKI STIR FRY

SAUTEED SUCCELLT STRIPS OF CHICKEN, STEAK OR SHRIMP IN A BLEND OF COLORFUL PEPPERS AND ONIONS SERVED OVER SEASONED RICE WITH A SIDE OF FRESH BROCCOLI. CHICKEN 13.50 / STEAK 16.60 / SHRIMP 16.80

CHICKEN FINGERS

LIGHTLY BATTERED FRIED CHICKEN FINGERS SEASONED TO PERFECTION, SERVED WITH YOUR CHOICE OF TWO SIDES. 16.75

BIG AL'S RIBEYE*

13oz. USDA TOP CHOICE RIBEYE CUT-BY-HAND AND GRILLED TO PERFECTION. SERVED WITH YOUR CHOICE OF TWO SIDES. 33.50

TURKEY RIB DINNER

TURKEY RIBS CHARGILLED AND TOSSED IN OUR HOMEMADE HONEY BBQ SAUCE, SERVED WITH TWO SIDES. 19.00

PASTA

PETTUCCINI ALFREDO, VEGGIE 12.50 / CHICKEN 12.50 / STEAK 13.60 / SHRIMP 14.60

WHOLE WING DINNER

BREADED, DEEP FRIED WHOLE WINGS SERVED WITH YOUR CHOICE OF TWO SIDES. 16.20

ADD ONS (ONLY WITH ENTREE)

CRAB LEG CLUSTER

ONE CRAB LEG CLUSTER ADDED TO ANY ORDER 12.50

SINGLE LOBSTER TAIL

FRIED OR STEAMED 13.50

FOUR JUMBO SHRIMP

FRIED, GRILLED OR BLACKENED 7.95

FOUR WHOLE WINGS

FRIED, GRILLED OR BLACKENED 11.80

ONE CHICKEN BREAST

FRIED, GRILLED OR BLACKENED 5.99

PIECE OF CATFISH

FRIED, GRILLED OR BLACKENED

ONE PIECE 6.45 / TWO PIECES 9.65

COKE PRODUCTS



SOFT DRINKS 2.99 (FREE REFILLS ON SODAS ONLY)

COKE, DIET COKE, SPRITE, FANTA ORANGE, GINGERALE

LEMONADE, SWEET TEA, RASPBERRY SWEET TEA,

UNSWEETED SWEET TEA AND OUR FAMOUS **SUNRISE**

SWEET TEA (LEMONADE & SWEET TEA MIXED)

REDBULL 5.99

JUICE 2.99

ORANGE, APPLE, CRANBERRY, GRAPEFRUIT, PINEAPPLE

(NO REFILLS)

BOTTLED WATER 4.99

DESSERT BLITZ

NEW YORK CHEESECAKE 7.99 PER SLICE

BREAKFAST

SERVED ALL DAY

BELGIAN WAFFLE 7.90

CHEESE GRITS W/ GRAVY 5.85

TWO EGGS 4.05

TEXAS TOAST 4.05

APPLEWOOD BACON (TWO SLICES) 5.55

CHICKEN SAUSAGE (ONE SAUSAGE) 5.55

TURKEY BACON (TWO SLICES) 5.55

SMOKED SAUSAGE (ONE SAUSAGE) 4.25

BEYOND SAUSAGE LINK (ONE SAUSAGE) 8.99

\$10 MINIMUM TO USE CREDIT OR DEBIT CARDS

SEAFOOD ENTREES

ALL ENTREES ARE SERVED WITH YOUR CHOICE OF GARLIC BREAD OR TEXAS TOAST

SHRIMP OR FISH & GRITS

EIGHT JUMBO SHRIMP OR TWO FISH FILLETS, GRILLED, FRIED OR BLACKENED, WITH CHEESE GRITS GRAVY, GREEN PEPPERS, RED PEPPERS AND ONIONS SAUTEED IN ALFREDO SAUCE. 16.50

CRAB CLAWS

DUSTED WITH SEASONED FLOUR AND DEEP FRIED, SERVED WITH DIPPING SAUCE AND TWO SIDE ITEMS OF YOUR CHOICE. 22.50

JUMBO SHRIMP

EIGHT JUMBO SHRIMP, GRILLED, BLACKENED OR FRIED, SERVED WITH DIPPING SAUCE AND TWO SIDE ITEMS OF YOUR CHOICE. 19.75

CATFISH

PREPARED THE WAY YOU LIKE, GRILLED, BLACKENED OR FRIED, SERVED WITH TWO SIDE ITEMS. 17.60

SALMON

PREPARED THE WAY YOU LIKE, GRILLED, BLACKENED OR FRIED, SERVED WITH TWO SIDE ITEMS. 18.69

TOUCHDOWN

FRIED SHRIMP, CRAB CLAWS, LOBSTER TAILS, CATFISH, MUSHROOMS FRIES AND DIPPING SAUCE. NO SUBSTITUTIONS. 36.40

LOBSTER TAIL ENTREE

LOBSTER TAILS SERVED YOUR WAY, STEAMED OR FRIED WITH TWO SIDES, SERVED WITH GARLIC BUTTER, REGULAR BUTTER OR REMOULADE SAUCE. 31.45

BUCKETS

ALL BUCKETS ARE SERVED WITH GARLIC BUTTER, COCKTAIL SAUCE & GARLIC BREAD.

LOBSTER TAIL BUCKET

ONE POUND OF DELICIOUS LOBSTER TAILS, COOKED TO YOUR DESIRE, GRILLED, BLACKENED, STEAMED OR FRIED. 41.25

SNOW CRAB BUCKET

ONE POUND OF SNOW CRAB LEGS, SERVED WITH CAJUN OR GARLIC FLAVOR. 35.15

SHRIMP BUCKET

ONE POUND OF SHRIMP COOKED TO YOUR DESIRE, GRILLED, BLACKENED, STEAMED OR FRIED. 31.95

SHRIMP & CRAB BUCKET

ONE POUND OF SHRIMP AND CRAB LEGS, GET YOUR SHRIMP GRILLED, BLACKENED, STEAMED OR FRIED. 36.85

LOBSTER & CRAB BUCKET

LOBSTER TAILS AND CRAB LEGS, GET YOUR LOBSTER TAILS GRILLED, BLACKENED, STEAMED OR FRIED. 45.30

LOBSTER & SHRIMP BUCKET

ONE POUND OF LOBSTER TAILS AND SHRIMP, GRILLED, BLACKENED, STEAMED OR FRIED. 43.95

UBAR ULTIMATE BUCKET

ONE POUND OF SNOW CRAB LEGS, LOBSTER TAILS AND SHRIMP, SERVED WITH POTATO, CORN & SAUSAGE, GRILLED, BLACKENED, STEAMED OR FRIED. 45.05

SIDE LINE ITEMS

MASHED POTATOES 4.99

BAKED POTATO (LOADED -SI) 4.39

CANDIED YAMS 4.39

COLLARD GREENS 4.39

CORN ON THE COB 4.39

RED BEANS & RICE 4.39

FRIES 4.59

CABBAGE 3.99

MAC & CHEESE 5.20

YELLOW RICE 4.99

SPINACH 4.59

STEAMED BROCCOLI 4.39

CORN BREAD 3.99

GARLIC BREAD 3.99

TEXAS TOAST 3.99



VEGETARIAN OPTION AVAILABLE WITH IMPOSSIBLE MEAT SUBSTITUTION. PLEASE ASK YOUR SERVER FOR DETAILS.

ADVISORY: THE CONSUMPTION OF RAW UNCOOKED FOODS SUCH AS MEAT, POULTRY, FISH, SHELLFISH AND EGGS WHICH CONTAIN HARMFUL BACTERIA MAY CAUSE SERIOUS ILLNESS OR DEATH.
*THESE ITEMS CAN BE SERVED UNDER TEMPERATURE.

GOVERNMENT OF THE CITY OF SOUTH FULTON

Office of the City Manager

WILLIAM "BILL" EDWARDS
MAYOR



ODIE DONALD II
CITY MANAGER

MEMORANDUM

TO: PUBLIC HEARING - 1st Reading of FY21
Budget

DATE: August 25, 2020

SUBJECT: PUBLIC HEARING - 1st Reading of FY21 Budget

REFERENCE:

CONCLUSION:

BACKGROUND:

FISCAL IMPACT:

ATTACHMENTS:

Description	Type	Upload Date
FY21 Budget Presentation	Cover Memo	8/19/2020
FY21 Budget Ordinance	Cover Memo	8/19/2020
Ad for Budget Hearing	Cover Memo	8/20/2020

City of South Fulton

FY2021 Proposed Budget Public Hearing Presentation

Finance & Administrative Services Department

Frank S. Milazi, CFO/Treasurer



STATE LEGAL REQUIREMENTS

Chapter 36-81 of the Georgia Official Code requires that:



- Local governments must establish an official fiscal year for the municipality's operations by resolution, ordinance or local law;
- Each municipality must prepare a proposed budget for submission to Mayor and Council;
- Notify the public that the budget proposal is available for public review;
- Conduct a public hearing at least one week prior to the adoption of the budget resolution or ordinance;
- Adopt a budget resolution or ordinance, which can contain dollar amounts different from the amounts contained
- in the proposed budget;
- Adopt budget amendments by ordinance or resolution.

2021 General Fund Proposed Budget For Fiscal Year Ending September 30, 2021



The 2021 Proposed Budget for the Fiscal Year ending September 30, 2021 is in compliance with the City of South Fulton Charter and Georgia Statutes. The total budget of \$69,268,392 covers operating revenues, expenditures, Public Works Capital Investments in form of local match and transfers.

PROPOSED REVENUES FOR ALL FUNDS FOR FISCAL YEAR 2021



Revenues:	FY 2021 Proposed
General Fund	69,984,659
Blighted Properties	-
E-911 Fund	-
Restricted Grant Fund	667,710
Hotel/Motel Fund	100,000
TSPLOST	41,102,899
Capital Grants Fund	893,124
Solid Waste Fund	520,000
Total Revenues	\$113,268,392

PROPOSED EXPENDITURES FOR ALL FUNDS FOR FISCAL YEAR 2021



Expenditures:	FY 2021 Proposed
General Fund	66,084,659
Blighted Properties	200,000
E-911 Fund	2,000,000
Restricted Grant Fund	1,533,500
Hotel/Motel Fund	100,000
TSPLOST	41,102,899
Capital Grants Fund	1,727,334
Solid Waste Fund	520,000
Total Expenditures	\$ 113,268,392

PROPOSED REVENUES FOR GENERAL FUND

FOR FISCAL YEAR 2021



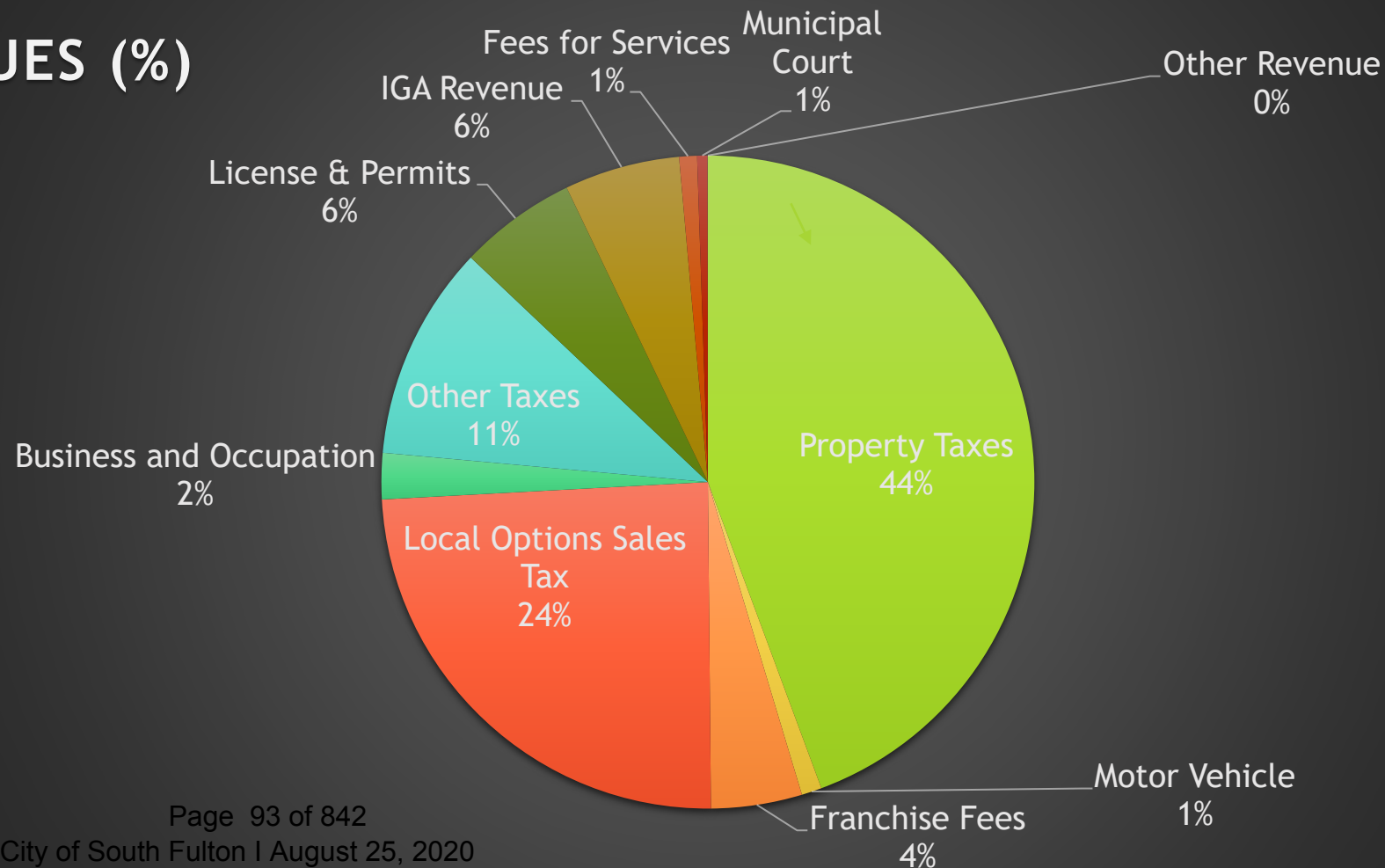
Account Description	FY 2020 Amended	FY 2021 Recommended	FY 2021 Proposed
Property Taxes	29,759,464	27,928,855	31,030,363
Motor Vehicle	709,000	705,000	705,000
Franchise Fees	3,118,408	3,150,000	3,150,000
Local Options Sales Tax	18,437,059	19,000,000	17,000,000
Business and Occupation	1,600,000	1,600,000	1,600,000
Other Taxes	7,436,713	7,440,000	7,440,000
License & Permits	2,824,695	4,067,500	4,067,500
IGA Revenue	4,039,997	3,999,996	3,999,996
Fees for Services	459,905	978,700	621,200
Municipal Court	360,000	370,000	370,000
Other Revenue	15,666	600	600
GENERAL FUND REVENUE	68,760,907	69,240,651	69,984,659

GENERAL FUND REVENUES

PIE CHART



REVENUES (%)

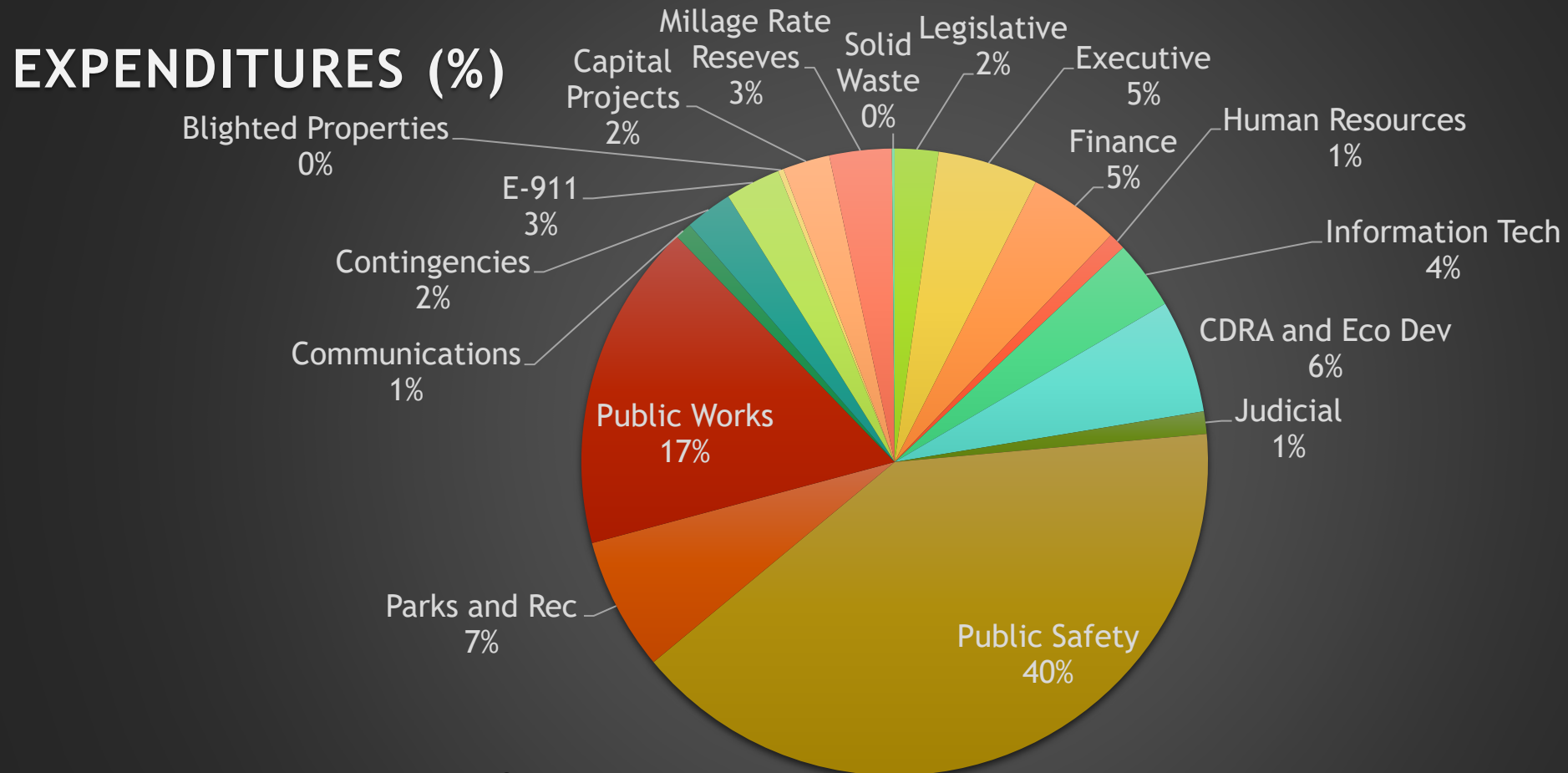


GENERAL FUND EXPENDITURES SUMMARY



EXPENDITURES	FY 21 Proposed	% of GF
Legislative	1,580,923	2.25%
Executive	3,625,638	5.18%
Finance	3,277,882	4.68%
Human Resources	624,620	0.89%
Information Tech	2,494,835	3.56%
CDRA& Economic Dev	4,080,767	5.83%
Judicial	813,436	1.16%
Public Safety	28,256,728	40.37%
Parks & Recreation	4,800,298	6.85%
Public Works	11,844,764	16.92%
Communications	615,619	0.87%
Contingencies	1,716,641	2.45%
Transfer Out E-911	2,000,000	2.85%
Transfer Out Blighted Properties	200,000	0.28%
Capital Projects Transfer	1,700,000	2.42%
Milliage Rate Reserves - TBD	2,252,508	3.21%
Solid Waste & URA	100,000	0.14%
Total GF Expenditures	69,984,659	100.00%

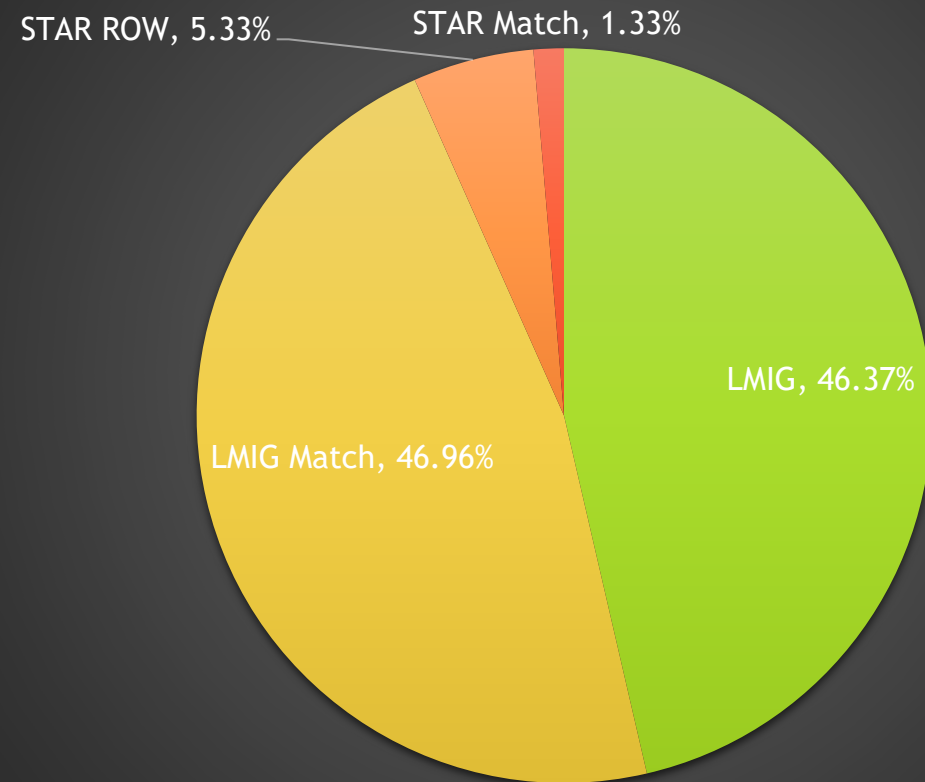
GENERAL FUND EXPENDITURE SUMMARY



PROPOSED CAPITAL REVENUE



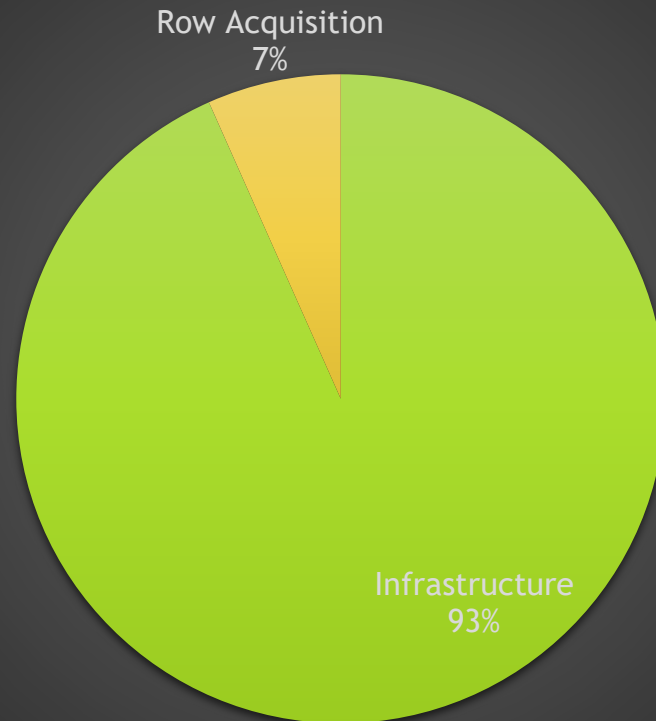
Capital Revenue (%)



PROPOSED CAPITAL EXPENDITURE INVESTMENTS



Capital Expenditures (%)



SUMMARY

There are no new capital projects funding in fiscal year 2021 besides the 2020 approved capital projects through URA funding.

There is an estimated \$1.7 million in Contingency part of which will be used for Wolf Creek acquisition that will operate as an Enterprise Fund.



Questions?



1 **STATE OF GEORGIA**
2 **COUNTY OF FULTON**
3 **CITY OF SOUTH FULTON**
4

5
6 **AN ORDINANCE TO ADOPT THE FISCAL YEAR 2021 BUDGET FOR**
7 **EACH FUND OF THE CITY OF SOUTH FULTON, GEORGIA,**
8 **APPROPRIATING THE AMOUNTS SHOWING IN EACH FUND AS**
9 **EXPENDITURES/EXPENSES, ADOPTING THE SEVERAL ITEMS OF**
10 **REVENUE ANTICIPATIONS, PROHIBITING EXPENDITURES OR**
11 **EXPENSES FROM EXCEEDING THE ACTUAL FUNDING AVAILABLE**
12 **AND FOR OTHER LAWFUL PURPOSES**
13

14 **WHEREAS**, the City of South Fulton ("City") is a municipal corporation duly
15 organized and existing under the laws of the State of Georgia;
16

17 **WHEREAS**, the duly elected governing authority of the City, is the Mayor and
18 Council thereof ("City Council");

19 **WHEREAS**, sound governmental operations require a budget in order to plan
20 the financing of services for City residents;
21

22 **WHEREAS**, O.C.G.A. § 36-81-1 requires a balanced budget for the City's fiscal
23 year, which runs from October 1st to September 30th of each year;
24

25 **WHEREAS**, O.C.G.A. § 36-81-3 authorizes a local government to amend "its
26 budget so as to adapt to changing governmental needs during the budget period."
27

28 **WHEREAS**, Section 6.27 of the City Charter provides that "the City Council by
29 majority vote may make changes in the appropriations contained in the current
30 operating budget at any regular meeting or special or emergency meeting called for
31 such purposes;"
32

33 **WHEREAS**, the City Council has reviewed the amended budget as presented
34 by the City Manager;
35

36 **WHEREAS**, each of these funds is a balanced budget, so that anticipated
37 revenues and other financial resources for each fund equal the proposed expenditures
38 or expenses;
39

40 **WHEREAS**, the City Council wishes by this ordinance to adopt its Fiscal Year
41 2021 annual budget effective from October 1, 2020 through September 30, 2021; and
42

43 **WHEREAS**, this Ordinance will benefit the health and general welfare of the
44 City, its citizens and general public.
45

NOW THEREFORE, THE COUNCIL OF THE CITY OF SOUTH FULTON
HEREBY ORDAINS as follows:

Section 1. Adoption of Budget. The Adopted Fiscal Year 2021 Budget, attached hereto and incorporated herein as a part of this ordinance, is hereby adopted as the final budget for the City for the Fiscal Year 2021, which begins October 1, 2020 and ends September 30, 2021. A summary is copied below of the Proposed Fiscal Year 2021 budget

**City of South Fulton
Proposed Budget for Fiscal Year 2021
October 1, 2020 to September 30 2021**

Funds	
Revenues:	FY 2021 Proposed
General Fund	69,984,659
Blighted Properties	0
E-911 Fund	0
Restricted Grant Fund	667,710
Hotel/Motel Fund	100,000
TSPLOST	41,102,899
Capital Grants Fund	893,124
Solid Waste Fund	520,000
Total Revenues	\$ 113,268,392
Expenditures:	
General Fund	66,084,659
Blighted Properties Fund	200,000
E- 911 Fund	2,000,000
Restricted Grant Fund	1,533,500
Hotel/Motel Fund	100,000
TSPLOST	41,102,899
Capital Grants Fund	1,727,334
Solid Waste Fund	520,000
Total Expenses	\$ 113,268,392
Net Surplus/Deficit	\$ 0

1. **Appropriation.** That the several items of revenues, expenditures, other financial resources, and sources of cash shown in the budget for each fund in the amounts shown within the Adopted Fiscal Year 2021 Budget are hereby adopted, and that the several amounts shown in the budget for each fund as proposed expenditures or expenses and uses of cash are hereby appropriated to the departments named in each fund.

2. **Legal Level of Control.** That the “legal level of control” as defined in O.C.G.A. § 36-81-2 is set at the department level, meaning that the City Manager in his/her capacity is authorized to move appropriations from one line item to another within a department, but under no circumstances may expenditures or expenses exceed the amount appropriated for a department without a further budget amendment approved by the City Council.
3. **Expiration of Appropriations.** That all appropriations shall lapse at the end of the fiscal year.

Section 2. It is hereby declared to be the intention of the City Council that: (a) All sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

(b) To the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. No section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Resolution.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance.

Section 3. All Ordinance and Resolutions in conflict herewith are hereby expressly repealed.

Section 4. The City Attorney, City Clerk and contracted City Codifier are authorized to make non-substantive formatting and renumbering edits to this ordinance for proofing, codification, and supplementation purposes. The final version of all ordinances shall be filed with the clerk.

Section 5. The effective date of this Ordinance shall be on the date as set forth under Sec. 3.21 of the City Charter unless provided otherwise by applicable local, state and/or federal law.

FIRST READING _____

SECOND READING _____

THIRD READING _____

THIS **ORDINANCE** adopted this _____ day of _____ 2020.

CITY OF SOUTH FULTON, GEORGIA

WILLIAM "BILL" EDWARDS, MAYOR

ATTEST:

S. DIANE WHITE, CITY CLERK

APPROVED AS TO FORM:

EMILIA C. WALKER, CITY ATTORNEY

The foregoing **ORDINANCE No. 2020-_____** was adopted on _____ was moved for approval by Councilmember _____ and seconded by Councilmember _____, and being put to a vote, the result was as follows:

	AYE	NAY
William "Bill" Edwards, Mayor	_____	_____
Carmalitha Lizandra Gumbs, Mayor Pro Tem	_____	_____
Catherine Foster Rowell	_____	_____
Helen Zenobia Willis	_____	_____
Gertrude Naeema Gilyard	_____	_____
Corey Reeves	_____	_____
khalid kamau	_____	_____
Mark Baker	_____	_____

The City of South Fulton will hold public hearings regarding the proposed budget for the fiscal year October 1, 2020 through September 30, 2021 is **\$116,042,138**. The budget includes all revenues and expenditures for government operations as detailed in the table below.

OPERATING BUDGET	FY 2021 PROPOSED
General Fund	68,858,405
OTHER FUNDS	
Blighted Properties	200,000
E911	2,000,000
Multiple Grants	1,533,500
Hotel Motel	100,000
Solid Waste	520,000
GRANTS & CAPITAL INVESTMENTS	
Capital Grants	1,727,334
TSPLOST	41,102,899
TOTAL BUDGET	\$116,042,138

Public Hearings will be held during the following scheduled meetings as follows:

1st Public Hearing August 25, 2020 at 10:00 AM

2nd Public Hearing September 10, 2020 at 10 AM

3rd Public Hearing September 15, 2020 at 10:00 AM

Budget Adoption September 22, 2020 at 10 AM

Due to the COVID-19 Pandemic, the public hearing meetings will be live-streamed

Any person wishing to be heard on the budget may submit a Public Comment/Hearing form on the City Clerks page of the City's Website. The proposed budget is available on the City's website as well as the clerks office for review prior to adoption.

GOVERNMENT OF THE CITY OF SOUTH FULTON

Office of the City Manager

WILLIAM "BILL" EDWARDS
MAYOR



ODIE DONALD II
CITY MANAGER

MEMORANDUM

TO: Chief Financial Officer's July 2020 Financial Report

DATE: August 25, 2020

SUBJECT: Chief Financial Officer's July 2020 Financial Report

REFERENCE:

CONCLUSION:

BACKGROUND:

FISCAL IMPACT:

ATTACHMENTS:

Description	Type	Upload Date
Financial Reporting July 2020	Cover Memo	8/19/2020



CITY OF SOUTH FULTON

FINANCIALS FOR MONTH
ENDED JULY 31, 2020

AS OF AUGUST 17, 2020

PRESENTED BY

FRANK S. MILAZI, CPFA, CPFIM
CHIEF FINANCIAL OFFICER

GENERAL FUND (GF) FINANCIAL HIGHLIGHT

YTD JULY 2020

1. The City of South Fulton's General Fund concludes its 10th month of 2020 operations with **\$23M** net cash flow.
2. To date, the General Fund has generated **\$70.3M** in **Revenue** with **\$47.55M** in **General Fund Expenditures**.
 - Expected expenditures through September 30, 2020 are estimated to be an *additional \$22M*
3. On June 23, 2020, the Mayor and City Council **approved a budget amendment** to accommodate the revenue shortfall and to reduce departmental budgets in response to the COVID-19 pandemic.
4. As of July 31, 2020, the City has **collected its amended revenues YTD**.
5. As the City nears the end of the fiscal year, expenditures are anticipated to increase.

However, the City must maintain cautious spending to stay within the newly amended budgetary limits.

GENERAL FUND (GF) FINANCIAL HIGHLIGHT

YTD JULY 2020

6. **Property and Sales Tax Revenue** represents the City's General Fund (GF) *primary source* of operating resources.
 - Property Tax Revenues of **\$169K**, collected July 2020, represents **43% of GF Revenue**
7. All FY 2020 YTD Tax Revenue sources are currently at or are exceeding amended projections except Local Options Sales Tax.
 - LOST is **88%** collected, and it makes up **27%** of GF total budget
 - LOST Revenue stream has **surpassed March 2020's collection (\$1.9M) and July 2020's collection (\$2.2M)**
8. Several tax related revenues have been impacted by COVID-19:
 - Sales Tax
 - Hotel/Motel Taxes
 - Property Tax
 - Business & Occupation Taxes
9. All revenue streams reflect collections of resources **at or above 100%** except the IGA stream which is set to fully be collected in September 2020.

There are **NOT ENOUGH revenues flowing in from service fees** for operations and building permits to offset the shortfall.

FY 2020 revenue results are expected to continue into the 2021 fiscal year.

CITY OF SOUTH FULTON GENERAL FUND

Statement of Revenues & Expenditures

FOR THE MONTH
ENDING
JULY 31, 2020

ACCOUNT DESCRIPTION	2020 BUDGET	YTD REVENUE
Property Taxes	\$ 29,759,464	\$ 30,041,288
Motor Vehicle	\$ 709,000	\$ 708,656
Franchise	\$ 3,118,408	\$ 3,352,581
Local Option Sales Tax	\$ 18,437,059	\$ 18,418,956
Business and Occupation	\$ 1,600,000	\$ 1,739,365
Other Taxes	\$ 7,607,908	\$ 7,609,867
Licenses and Permits	\$ 2,653,500	\$ 3,435,907
IGA FID and City of Atl	\$ 4,039,997	\$ 3,763,346
Charges for Services	\$ 459,905	\$ 578,934
Municipal Court	\$ 360,700	\$ 383,057
Other Revenue	\$ 14,966	\$ 290,411
TOTAL REVENUES	\$ 68,760,907	\$ 70,322,368

CITY OF SOUTH FULTON GENERAL FUND

Statement of Revenues & Expenditures

FOR THE MONTH
ENDING
JULY 31, 2020

ACCOUNT DESCRIPTION	2020 BUDGET	YTD REVENUE
District Total	\$ 1,361,155	\$ 925,263
City Clerk	\$ 1,046,544	\$ 788,735
Mayor	\$ 306,824	\$ 162,608
City Manager	\$ 1,240,842	\$ 822,142
Finance	\$ 4,300,848	\$ 1,319,149
Contracts & Procurement	\$ 437,460	\$ 250,148
Law	\$ 1,600,000	\$ 815,304
Information Technology	\$2,279,357	\$ 1,865,236
Human Resources	\$ 645,716	\$ 476,307
Risk Management	\$ 128,997	\$ 22,727
Communications	\$ 704,133	\$ 384,072
General Administrative Services	\$ 4,606,655	\$ 2,915,036
Municipal Court	\$ 862,820	\$ 650,730
Police Administration	\$ 13,433,067	\$ 11,039,745
Fire Administration	\$ 12,825,589	\$ 10,168,540
Public Works	\$ 7,759,058	\$ 6,450,002
Parks And Recreation	\$ 4,566,415	\$ 2,744,701
Cultural Affairs	\$ 968,799	\$ 135,360
Community and Regulatory Affairs	\$ 4,303,297	\$ 3,152,151
Economic Development	\$ 644,690	\$ 249,919
Debt Service/ Interfund Transfers	\$ 4,738,642	\$ 2,212,891
GENERAL FUND EXPENDITURES TOTALS	\$ 68,760,907	\$ 47,550,765

FY2020 YTD TAX REVENUE HIGHLIGHTS

as of 7/31/2020

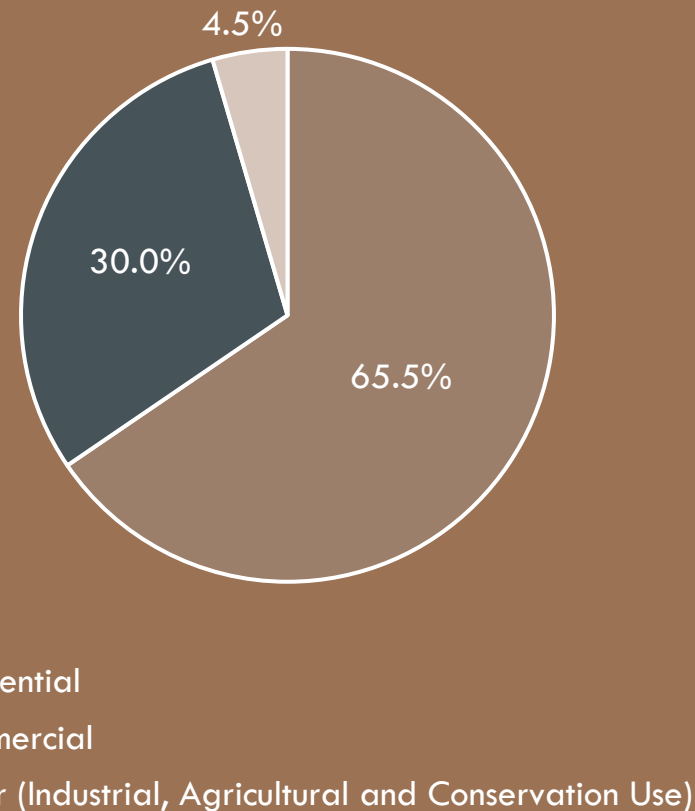
Property Taxes

■ Tax year billing amounts

- 2019 - \$29,414,638.42
- 2018 - \$28,740,491.85
- 2017 - \$14,414,688.49

■ Tax year collection amounts and rate%

- 2019 - \$28,942,919.88 (**98.40%**)
- 2018 - \$28,544,613.42 (**99.32%**)
- 2017 - \$14,200,894.61 (**98.52%**)



CITY OF SOUTH FULTON GENERAL FUND

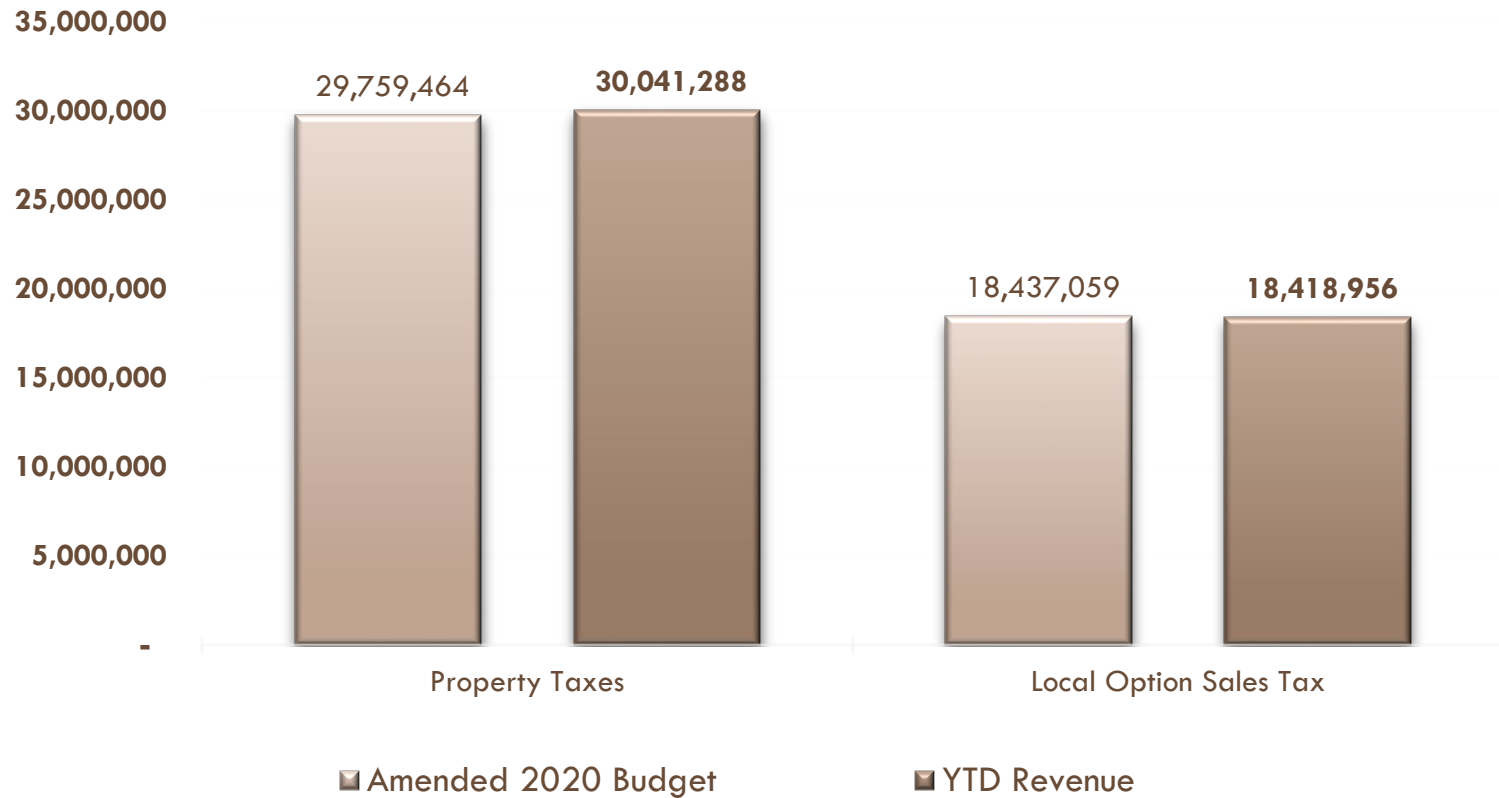
Summary of Revenues

FOR THE MONTH ENDING
JULY 31, 2020

REVENUE	AMENDED 2020 BUDGET	JUL-20	YTD REVENUE	% OF YTD REVENUE
Property Taxes	\$ 29,759,464	\$ 169,135	\$ 30,041,288	43%
Motor Vehicle	\$ 709,000	-	\$ 708,656	1%
Franchise	\$ 3,118,408	\$ 231,174	\$ 3,352,581	5%
Local Option Sales Tax	\$ 18,437,059	\$ 2,239,418	\$ 18,418,956	26%
Business and Occupation	\$ 1,600,000	\$ 45,662	\$ 1,739,365	2%
Other Taxes	\$ 7,607,908	\$ 18,315	\$ 7,609,867	11%
Licenses and Permits	\$ 2,653,500	\$ 512,139	\$ 3,435,907	5%
IGA FID and City of Atl	\$ 4,039,997	\$ 308,333	\$ 3,763,346	5%
Charges for Services	\$ 459,905	\$ 134,689	\$ 578,934	1%
Municipal Court	\$ 360,700	\$ 23,030	\$ 383,057	1%
Other Revenue	\$ 14,966	\$ 1,642	\$ 290,411	0%
TOTAL REVENUES	68,760,907	3,683,536	70,322,368	100%

AMENDED BUDGET VS YTD REVENUE

In Primary Categories

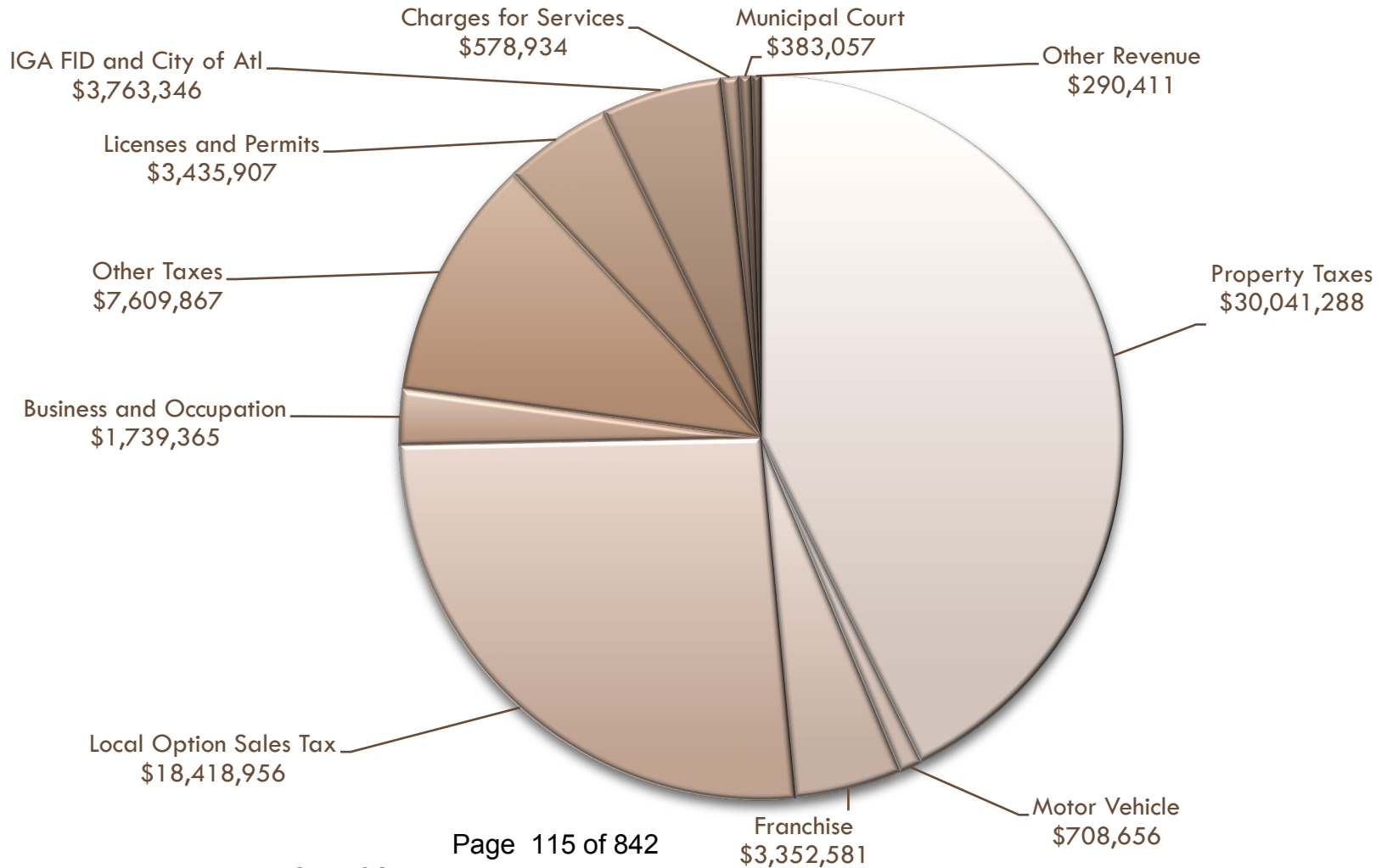


Property Taxes and Local Option Sales Tax make up 43% and 27%

of the total budget respectively.

GENERAL FUND YTD REVENUE

In Primary Categories



CITY OF SOUTH FULTON GENERAL FUND

Summary of Revenues

FOR THE MONTH ENDING
JULY 31, 2020

ACCOUNT DESCRIPTION	AMENDED 2020 BUDGET	JUL-20	YTD REVENUE
General Fund (includes Court Operations)	\$ 68,760,907	\$ 3,683,542	\$ 70,322,368
Confiscated Assets	-	-	\$ 4,237
E-911 Fund	-	-	-
Restricted Grants	\$ 5,064,602	-	\$ 78,300
Hotel Motel	\$ 240,000	\$ 5,984	\$ 93,996
T-SPLOST	\$17,592,330	\$ 1,414,248	\$ 12,110,333
Capital Grants	\$1,222,516	-	\$ 1,222,517
Capital – URA Funded	10,499,348	-	\$ 17,020,000
Solid Waste	520,000	\$ 23,138	\$ 311,563
TOTAL REVENUES	\$ 102,899,703	\$ 5,126,913	\$ 101,163,314

GENERAL FUND (GF) FINANCIAL HIGHLIGHT

*YTD
JULY 2020*

1. As of July 31, 2020, **YTD expenditures are at 69%** of the 2020 amended budget.
 - Spending precautions have been implemented
 - Agreeance to freeze unfilled non-essential positions, delay filling in essential positions (Public Safety), and to cancel contracts to keep expenditures below budgeted for the remainder of the calendar year
2. Until the end of the 2020 fiscal year, payroll and benefit expenditures for all employees, all general obligations, debt service payments, and other monthly bills payment will be met.
 - Effects of revenue shortfall will continue beyond 2021 fiscal year and further expenditure limitations may be imposed as the situation deems necessary

The Proposed FY2021 budget was successfully submitted to the City Council through the City Manager's office. First Public Hearing is scheduled for August 25, 2020

CITY OF SOUTH FULTON GENERAL FUND (GF)

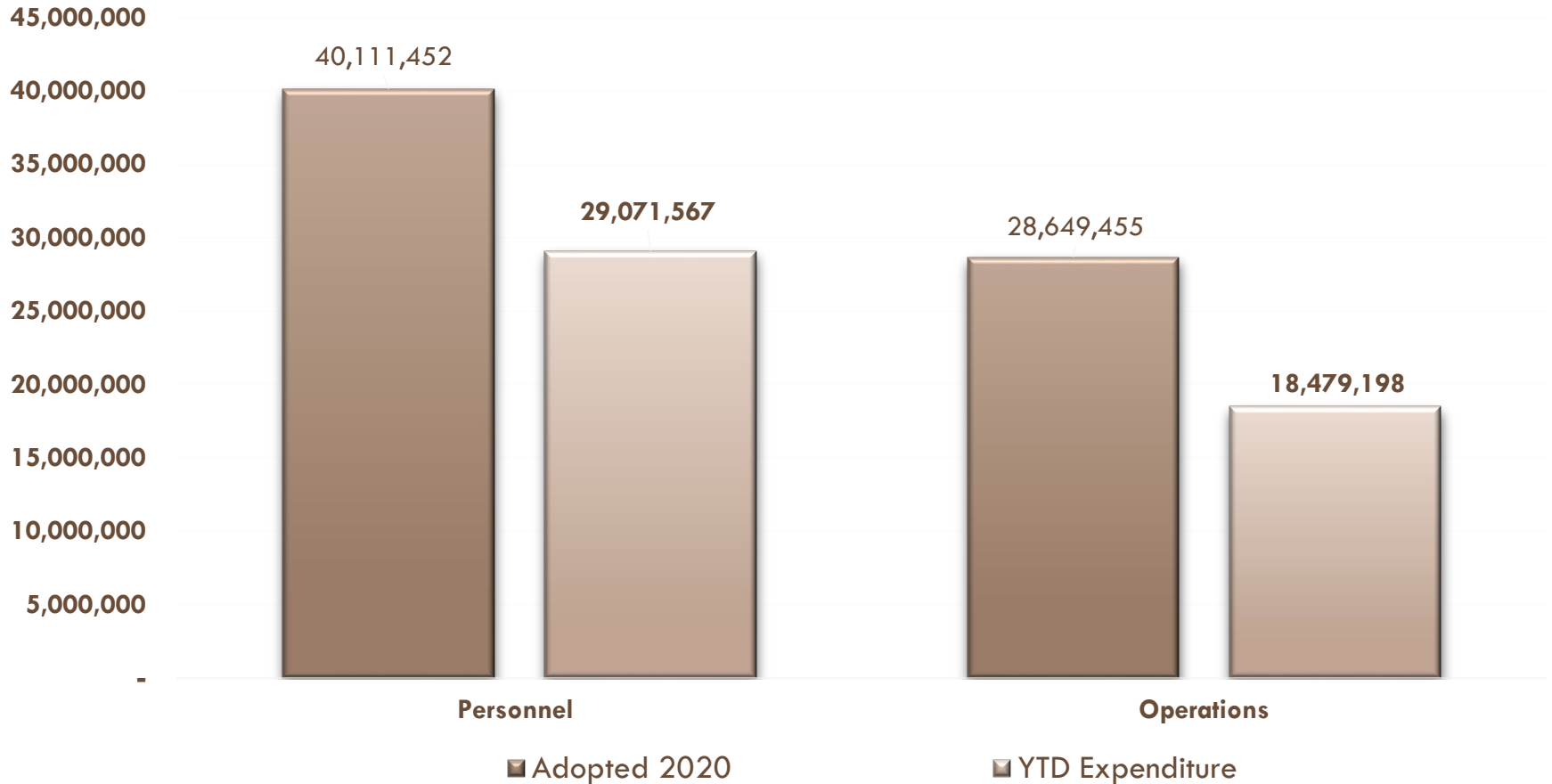
Summary of Expenditures

FOR THE MONTH
ENDING
JULY 31, 2020

ACCOUNT DESCRIPTION	AMENDED 2020 BUDGET	JUL-20	YTD EXPENDITURE	% YTD EXPENDITURES	% USED
District Total	\$ 1,361,155	\$ 68,967	\$ 925,263	1.95%	68%
City Clerk	\$ 1,046,544	\$ 30,597	\$ 788,735	1.66%	75%
Mayor	\$ 306,824	\$ 15,782	\$ 162,608	0.34%	53%
City Manager	\$ 1,240,842	\$ 76,325	\$ 822,142	1.73%	66%
Finance & Administrative Services	\$ 4,300,848	\$ 113,473	\$ 1,319,149	2.77%	31%
Contracts & Procurement	\$ 437,460	\$ 16,340	\$ 250,148	0.53%	57%
Law	\$ 1,600,000	\$ 117,354	\$ 815,304	1.71%	51%
Information Technology	\$ 2,279,357	\$ 387,947	\$ 1,865,236	3.92%	82%
Human Resources	\$ 645,716	\$ 43,269	\$ 476,307	1.00%	74%
Risk Management	\$ 128,997	-	\$ 22,727	0.05%	18%
Communications	\$ 704,133	\$ 20,194	\$ 384,072	0.81%	55%
General Administrative Services	\$ 4,606,655	\$ 336,359	\$ 2,915,036	6.13%	63%
Municipal Court	\$ 862,820	\$ 52,026	\$ 650,730	1.37%	75%
Police Administration	\$ 13,433,067	\$ 946,219	\$ 11,039,745	23.22%	82%
Fire Administration	\$ 12,825,589	\$ 885,581	\$ 10,168,540	21.38%	79%
Public Works	\$ 7,759,058	\$ 627,718	\$ 6,450,002	13.56%	83%
Parks and Recreation	\$ 4,566,415	\$ 216,224	\$ 2,744,701	5.77%	60%
Cultural Affairs	\$ 968,799	\$ 41,235	\$ 135,360	0.28%	14%
Community & Regulatory Affairs	\$ 4,303,297	\$ 340,751	\$ 3,152,151	6.63%	73%
Economic Development	\$ 644,690	\$ 20,998	\$ 249,919	0.53%	39%
Debt Service/ Interfund Transfers	\$ 4,738,642	-	\$ 2,212,891	4.65%	47%
GENERAL FUND EXPENDITURES TOTALS	68,760,907	4,357,360	47,550,765	100%	69%

AMENDED BUDGET VS YTD EXPENSES

Personnel & Operating Expenses YTD July 2020



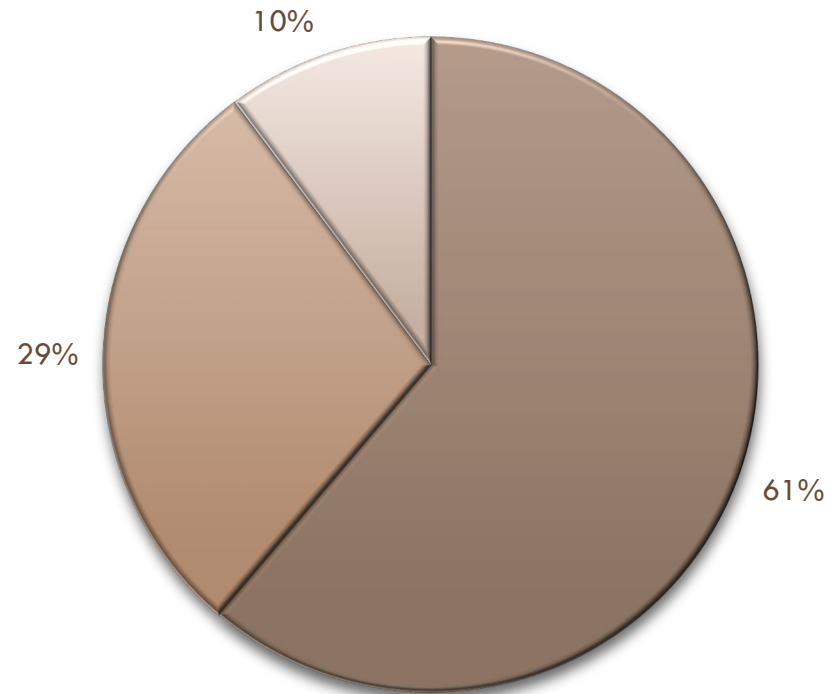
Personnel and Operational Expenditures are operating under budgeted expenditure amounts at 72%

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100.642% respectively.

GENERAL FUND YTD EXPENSES

Personnel & Operating Expenses YTD July 2020

TYPE	EXPENDED YTD
Personnel	\$ 29,071,567
Contracted/ Professional Services	\$ 13,651,608
Supplies/Other	\$ 4,827,590
Total Expenditures	47,550,765



Personnel
 Contracted/ Professional Services
 Supplies/Other

CITY OF SOUTH FULTON GENERAL FUND

Summary of Expenditures

FOR THE MONTH ENDING
JULY 31, 2020

ACCOUNT DESCRIPTION	AMENDED 2020 BUDGET	JUL-20	YTD REVENUE
General Fund (includes Court Operations)	\$ 68,760,907	\$ 4,357,360	\$ 47,550,765
Confiscated Assets	\$ 60,000	\$ 25,250	\$ 50,491
E-911 Fund	-	-	\$ 1,976,323
Restricted Grants	\$ 5,064,602	\$ 67,205	\$ 310,631
Hotel Motel	\$ 240,000	-	\$ 95,666
T-SPLOST	\$ 17,592,330	\$ 33,730	\$ 3,679,046
Capital Grant	\$ 1,222,516	-	-
Capital – URA Funded	\$ 10,439,348	\$ 172,263	\$ 4,434,038
Solid Waste	\$ 520,000	\$ 25,850	\$ 300,852
TOTAL EXPENDITURES	\$ 103,899,703	\$ 4,681,657	\$ 58,397,812

SUMMARY

REVENUES

1. City of South Fulton's revenue shortfall is comparable to neighboring municipalities in the Metro area, across the State and around the country. Shortfalls can be attributed to:
 - Municipal Policies
 - Financial Reserves
2. City of South Fulton started fiscal year 2020 with sufficient cash reserves from 2019, which:
 - Helped the City meet its financial obligations during the pandemic
 - Through continued good financial planning, the City will meet all expenditures including payroll through September 30, 2020
3. **City of South Fulton will likely experience a reduction of property tax revenues in 2021** as a result of properties losing values, recently enacted tax exemptions and the inability of taxpayers to make payments as a result of unemployment rates rise.
4. **Sales Tax Revenue** is received one month
 - Substantial reduction in sales tax revenue from February through July 2020

SUMMARY

REVENUES

5. **Business and Occupation License Renewal** is based on previous year's revenues receipts.
 - 2021 Budget for Business License Revenue will be expected to decrease as businesses report their receipts for 2020
6. **Hotel/Motel Revenues** have been affected by travel and tourism declines.
7. The closure of Court Services Parks and Recreation, PD Service Fees, Southwest Art Center Service Fees, Fire and Rescue Service Fees Community and Regulatory Affairs Service Fees have led to **Low Revenues from Municipal Court**.
 - Expect revenues to slowly flow in as the city implements its re-opening plan



QUESTIONS

GOVERNMENT OF THE CITY OF SOUTH FULTON

Office of the City Manager

WILLIAM "BILL" EDWARDS
MAYOR



ODIE DONALD II
CITY MANAGER

MEMORANDUM

TO: City Manager's July 2020 Report

DATE: August 25, 2020

SUBJECT: City Manager's July 2020 Report

REFERENCE:

CONCLUSION:

BACKGROUND:

FISCAL IMPACT:

ATTACHMENTS:

Description	Type	Upload Date
City Manager's Report_July 2020	Cover Memo	8/24/2020



GOVERNMENT OF THE CITY OF SOUTH FULTON

CITY MANAGER MONTHLY

July 2020

Report



Greetings Honorable Mayor and City Council Members,

I am honored to present a summary of the City's monthly administrative activities. South Fulton is one of Georgia's largest cities, with a population of more than 100,000 residents, home to more than 1,800 businesses, covering a diverse geographic area of more than 85 square miles. Leveraging Council's five key priorities (1. Improve Parks and Recreation 2. Improve Public Safety 3. Economic Development 4. Updating Comprehensive & Land Use Plans 5. Create Branding & Messaging) for the City, our staff is committed to ensuring our residents receive world class customer service, and access to resources that support a safe, inclusive, innovative, and economically vibrant city.

While this report provides a look back on July, it is important to address current activities related to the COVID-19 pandemic. As this global health emergency continues to force a "new normal" on both the day-to-day lives of our citizens and impact the delivery of City services, South Fulton continues to persevere. The City has taken a variety of proactive steps aimed at mitigating the impact to our citizens, maintaining service delivery, and keeping our workforce safe.

To date, the City has ordered key personal protective equipment leveraged to keep our essential staff members safe, launched a new online permitting system allowing key business activities to continue while limiting exposure to the virus. The City has also implemented key policy activities including Georgia's first curfew, and a shelter in place order to ensure the safety of residents. These actions have since been adopted by our neighboring jurisdictions across the region, resulting in encouraging early results in what appears to be an extended battle against the current crisis.

While these times are certainly trying, the history of South Fulton's resilience provides assurances that we are well equipped for this fight. I encourage our full populous to remain engaged and to stay connected to the City for key updates and information on



new programs, actions, and progress related to COVID-19 by accessing the website, joining the City's newsletter (request via gary.leftwich@cityofsouthfultonga.gov), and contacting your district council member. Please accept this report as a summary of the City's successful outcomes from July of FY2020.

In Service,

Odie Donald II
City Manager



1. IMPROVE PARKS AND RECREATION

Department Highlights/Accomplishments

- LED Lighting:**

Site	Vendor	Status
Cedar Grove Park	GreyStone Power	Completed – 3/20/2019
Cliftondale Recreation Center & Park	GreyStone Power	Completed – 4/11/2019
Burdett Recreation Center & Park	Georgia Power	Completed – 9/30/2019
Burdett Tennis Center	Georgia Power	Completed – 11/5/2019
Canine Crossing	Georgia Power	Completed – 8/13/2019
Cascade Liberty Pocket Park	Georgia Power	Completed – 3/29/2020
Creel Park & Community Building	Georgia Power	Completed – 7/23/2019
Delano Park	Georgia Power	Completed – 7/17/2019
Old National Park	Georgia Power	Completed – 8/27/2019
Sandtown Recreation Center	Georgia Power	Completed – 9/15/2019
Sandtown Recreation Park	Georgia Power	Completed – 2/21/2020
South Fulton Tennis Center	Georgia Power	Under Construction
Trammell Crow Park	Georgia Power	Completed – 7/23/2019
Welcome All Park Recreation Center	Georgia Power	Completed – 12/20/2019
Wilkerson Mill Farris Park	Georgia Power	Under Construction

- Program Participation:**

Program	July 2020	YTD
Afterschool	0	374
Club 55	0	207
Daily Fitness	0	763
Daily Fitness 55 & Up	0	398
Line Dancing	0	98
Open Gym	0	511
Open Swim	0	158
Open Swim 55 & Up	0	51
Total Body Fitness	0	0
Walking Track	0	310
Yoga	0	24
Youth Track & Field	0	230
Total	0	3,124



- Join Our Fun:** The City's Covid-19 response has required the Parks, Recreation and Cultural Affairs Department (PRCA) to find alternative ways to connect with the communities we serve. PRCA staff currently distributes a daily "Join the Fun with South Fulton PRCA" that began on March 18, 2020. Additionally, PRCA launched a Virtual Recreation Program Series that began on April 22, 2020 with a Virtual Wind Down Wednesday. Staff has developed a weekly, daily virtual schedule for our citizens, families, and youth with activities they can do at home during this period of social distancing. Our goal is to continue to keep our citizens engaged with PRCA programming and to increase activity during this unprecedented time.
- Fall Virtual Programs:** In an effort to meet the needs of our residents, PRCA staff will launch our Fall programs virtually. Registration through CivicRec begins September 1, 2020 with classes to include E-sports gaming, Guitar Lessons, Spoken Word Workshops, Cooking 101 for Seniors, Girl Talk Mentoring Group, Virtual Field Trips, Sport Clinics, and Fitness Classes. All programs will have a registration fee.

Programs, Events & Activities Forecast

Events/Activities	Description	Event Date(s)
Pop-up Grocery Store	PRCA partnership with the Goodre Company to provide free groceries to 400 South Fulton families. Special Guest Gunna	7/10/2020 at Creel Park
Parks Master Plan – Public Meetings	PRCA Master Plan Virtual Public Meeting – meetings held weekly with each district via Zoom	All District Meeting 7/9/2020
Parks Master Plan – Focus Groups	PRCA Master Plan Focus Group meetings held with South Fulton teen and senior residents	7/14/2020 (Teens) 7/19/2020 (Seniors)
Weekly Food Distribution	COSF & Atlanta Food Bank food distribution at Welcome All.	7/24/2020
Drive Through PRCA Family Reunion	Special Event (drive-thru event) held to provide new information on Covid-19 park usage and program updates. Sack lunches included: Free event	7/25/2020 at Welcome All
Outdoor Art Exhibit	Special Event: Outdoor Art Exhibit at South West Arts Center held under CDC COVID-19 guidelines.	TBD



Virtual Programs	Description	Status
Total Body Fitness	General exercise and aerobics	Mondays @ 11am Wednesdays @ 11am
Mid-Day Stretch	Stretching and relaxation for all ages	Wednesdays @ 12pm
Entertainment	Drop that Beat	Thursdays @ 6pm
Wind Down Wednesdays	PRCA Wind Down Wednesday Series- 30-minute live broadcasts on Instagram @SouthFultonPRCA	Wednesday 7/8/2020 Vocalist & Electric Bass Performance 6:30pm - 7:00pm Wednesday 7/15/2020 TBD 6:30pm - 7:00pm
Virtual Art Exhibit	Virtual Special Event Artist Carlos Afrika	Pre-recorded 7/15/2020 6:00 pm

**All Virtual Programs are available on both Instagram & Facebook under @southfultonprca*

Project Status

Project	Status	Task Remaining
City-wide Concessions	In Progress	RFP is currently posted and open for bids
LED Lighting Upgrades	In Progress	Exterior lighting upgrades have been completed at 14 parks with two (2) parks currently under construction
KaBoom Grant	In Progress	Grant application completed for Fall 2020 grant cycle; Land issues under review pending resolution with Fulton County Schools
Parks Master Plan	In Progress	Two (2) Steering Committee meetings have been conducted and eight (8) Public Focus Group meetings have been held via Zoom. Over 600 citizens have completed the online Master plan survey. The Visioning Phase of the plan will begin next.
PRCA COVID-19 Re-Opening Plan	Completed	Re-opening plan complete. COVID-19 related supplies ordered and Phase I of re-opening plan set for July 13, 2020.
Tennis Court Resurfacing	In Progress	Tennis courts are currently under construction
Cultural Facilities Grant	In Progress	Art Center Facility Improvement Project: Music studio improvements



2. IMPROVE PUBLIC SAFETY - **CODE ENFORCEMENT, POLICE AND FIRE**

Code Enforcement and Code Board

SeeClickFix Violations

	July 2020	YTD
Open	51	289
Closed	270	976
Total	321	1,265

Violations Reported in Edmunds

	July 2020	YTD
Open	119	784
Closed	57	389
Total	176	1,173

Code Enforcement Board

	July 2020	YTD
Code Board Cases	0	114
Municipal Court	0	6

**Average cases include maintenance of property (trash, debris, and high weeds), junk vehicles, and property maintenance violations.*

***Code Board/Municipal Court Cases – No change from February 2020. July Court has been postponed due to the Coronavirus (COVID-19) pandemic.*



Fire Department

CRR - South Fulton Fire Rescue Monthly Report - July 2020		
Fire Rescue Activities	Current Month	YTD
COLUMN #1:		
Emergency Call Volume		
Fire	29	280
Overpressure Rupture, Explosion, Overheat	1	14
EMS/Rescue	792	5,711
Hazardous Condition	26	224
Service Calls	115	1,025
Good Intent Calls	361	2,630
False Alarms & False Calls	70	588
Severe Weather/Natural Disaster	0	2
Special Incident Types	1	7
Non-Specific	0	1
Total	1,395	10,482
Average Response Time		6:59
COLUMN #2		
Community Risk Reduction (CRR) Activities		
Company Level Inspections	0	421
CRR Final and Existing Business Inspection Requests	23	266
Company Level Inspections - Vacant Buildings	0	0
COLUMN #3		
Fire Safety Education		
Number of Classes	4	58
Number of Students	4	4,332
Number of Special Events	0	10
Number of Persons Contacted	0	232
Number of Apparatus Requests	0	52



COLUMN #4		
Homes Visited	0	65
Smoke Detectors Installed (via fire station requests)	0	74
COLUMN #5		
Fee Schedule Collection		
Fire Safety Inspections	\$ 375.00	\$ 16,241.00
Personal Care Homes/ Day Care Inspections	\$ 1,050.00	\$ 8,425.00
Fire Alarm Reviews	\$ -	\$ 414.00
Fire Sprinkler Review	\$ 121.85	\$ 1,263.35
Blasting Permits	\$ -	\$ 2,000.00
Open Records Request	\$ 20.00	\$ 135.00
Special Events	\$ -	\$ -
Combustible Permits	\$ -	\$ -
Fireworks Permits	\$ -	\$ 500.00
Business Inspections	\$ -	\$ -
Burn Permits	\$ -	\$ 500.00
Tent Permit	\$ -	\$ -
Fire Extinguisher Training	\$ -	\$ -
2020 Year-To Date Total	\$ 1,566.85	\$ 29,478.35

**The YTD numbers reported above are for fiscal year 2020 (FY20).*

***A detailed review of the information has resulted in an update to the information provided.*

Department Updates

- Automatic Aid Agreements with College Park and Chattahoochee Hills have been approved and the department is currently reviewing Automatic Aid Agreements with Douglas County, Cobb County, East Point, Fairburn, and Fayette County.
- The South Fulton Fire & Rescue Department received 75 new Self-Contained Breathing Apparatus and extractors and dryers for the turnout gear.
- The South Fulton Fire & Rescue Department completed 3,538 hours of training during July 2020.



Police Department

Crime by MONTH	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Total
AGG ASSAULT-GUN	13	10	3	1	9		2	38
AGG ASSAULT-OTHER WEAPON	1	1		1				3
AGG BATTERY								0
BURGLARY-FORCED ENTRY-RESIDENCE	2	4	3		1	1	1	12
BURGLARY-FORCED ENTRY-NONRESIDENCE	1			1				2
BURGLARY-NO FORCED ENTRY-RESIDENCE		1	1		1			3
BURGLARY-NO FORCE ENTRY-NON RESIDENCE								0
ARSON				1				1
MURDER				1				1
RAPE		1						1
ROBBERY-BUSINESS								0
ROBBERY-STREET	1	2		1	2			6
THEFT-ARTICLES FROM VEHICLE	7	9	3	1	4		1	25
THEFT-OTHER OFFENSES	21	15	18	19	14	7	8	102
THEFT BY TAKING AUTO	4	5	5	1		4	3	22
TOTALS	50	48	33	27	31	12	15	216

Department Updates

- The City of South Fulton has a total of 66 businesses with alcohol licenses, 44 retail package and 22 consumption on premises locations.
- The South Fulton Police Department currently has three (3) Police Officers in the Field Training Program and four (4) Police Officers slated to attend the training academy on July 27, 2020.



Confiscated Funds

Analysis provided by the Finance Department of Confiscated Funds is reviewed and updated periodically. There has been no update to the information since the November 2019 Report.

Balance Sheet, Revenue, Expenditures and Fund Balances		
Assets		
Account ID	Account Description	2020
210-11-1111	COSF Police Custodial Funds	\$ 135,157
	Total Assets	\$ 135,157
Liabilities & Fund Balance (Current Liabilities)		
Account ID	Account Description	2020
210-12-1100	Accounts Payable	\$ -
210-12-1901	Due to GF	\$ -
	Total Current Liabilities	\$ -
Deferred Inflows of Resources		
Account ID	Account Description	2020
210-12-9900	Appropriated Budget	\$ -
	Total Deferred Inflows of Resources	\$ -
	Total Liabilities	\$ -
Fund Balance (Governmental Fund Types)		
Account ID	Account Description	2020
210-13-5500	Fund Balance Unassigned	\$ 135,157
	Total Fund balance (Governmental Fund Types)	\$ -
Revenue		
	Revenue	\$ -
	Less Expenses	\$ -
	Net	\$ -
	Total Fund Balance	\$ 135,157
	Total Liabilities & Fund Balance	\$ 135,157



Summary of Pending Cases for Equitable Sharing (2017-2019)

FULTON COUNTY POLICE DEPARTMENT FEDERAL RICO 2017-2018 CASES			
DATE	CASE #	ADDRESS	CURRENCY
5/14/2017		Flat Shoals @ Old National	\$ 500.00
5/16/2017		Hackamore Dr. @ Old National	\$ 1,716.00
6/29/2017		4555 Washington Rd.	\$ 2,379.00
6/29/2017		4810 Hwy 92	\$ 23,660.00
8/10/2017		1102 Westchase Lane	\$ 3,270.00
10/6/2017		4334 Fulton Industrial Blvd.	\$ 1,515.00
10/13/2017		85N / Flat Shoals Rd.	\$ 1,294.00
11/5/2017		1925 Waycrest Dr.	\$ 772.00
11/12/2017		5638 S. Monte Vista	\$ 553.00

FULTON COUNTY POLICE DEPARTMENT FEDERAL RICO 2017-2018 CASES			
DATE	CASE #	ADDRESS	CURRENCY
11/16/2018		Hwy 92 @ SR14	\$ 110,999.00
11/29/2018		701 Walden Blvd.	\$ 358,000.00

CITY OF SOUTH FULTON POLICE DEPARTMENT						
DATE	CASE #	ADDRESS	YEAR	MODEL	Appraisal	STATUS
10/13/2017		85N / Flat Shoals Rd.	216	Challenger	\$ 32,990.00	Pending
4/18/2018		2653 Bluestone Dr.	2015	Sprinter Van	\$ 35,479.00	Pending
6/13/2018		3180 Spring St.	2000	Sienna	\$ 1,050.00	Pending
9/25/2018		5225 Campbellton Rd.	1999	Avalon	\$ 1,982.00	Pending
10/30/2018		5460 Lemonyne Dr.	2018		\$71,187.00	Pending - GBI
10/30/2018		5460 Lemonyne Dr.	2018	Escalade	\$ 59,044.00	Pending - GBI
10/30/2018		5460 Lemonyne Dr.	2018	Suburban	\$ 44,623.00	Pending - GBI
10/30/2018		5460 Lemonyne Dr.	2018	Charger	\$ 19,74.00	Pending - GBI
12/26/2018		2727 Godby Rd.	2011	Cruze	\$ 4,415.00	Pending

**Note: The Summary of Pending Cases for Equitable Sharing is reviewed and updated periodically. There has been no update to the information since the October 2019 Report.*



3. ECONOMIC DEVELOPMENT



AT WORK

Economic Development Project List

- **Lead** - A lead is a potential project that has not been qualified but might eventually become a prospect. A Lead is generally a project that is going through a due diligence phase and working to secure funding.
- **Prospect** - Projects that have been qualified. A Prospect is generally a project that has gone through a due diligence phase and has secured the resources necessary to bring the project to fruition.

Project	Description	Status	Action	District
Motherland Project	Proposal for an African Cultural Museum	Lead	Developer is in due diligence phase and currently looking for a location	City
Sandtown Crossing	Possible townhome development around passive park adjacent to Publix	Lead	Developer is in due diligence phase	1
RiverFront District	200 Acre mixed-use Development along the Chattahoochee River	Prospect	Developer has purchased property and is currently working on site plan design	2
Town Center	600 Acre Development potential site for City center	Lead	Developer is in due diligence phase	2
Camp Creek Parkway & Enon Road	46 Acre mixed-use Development. Townhomes, multi-family, retail.	Prospect	Developer is currently working to develop concept and plans to submit	3
Vista Camp Creek	Workforce housing project	Prospect	Renovation has started and residents have begun to move in.	3
Halperns Steak & Seafood	Expansion project	Prospect	Secured bond funding but no construction date set	3



Cedar Grove & South Fulton Parkway	42 Acre Residential Development with small commercial	Prospect	Developer has purchased property and is currently working on site plan design	4
Campbellton Old Town Master Plan	Mixed-use redevelopment plan for historic Campbellton	Prospect	COSF and Chattahoochee Hills working the PONDS on a development plan for historic town center.	4
Old National Park Development (Hyatt)	Mixed-use development	Lead	Developer is in due diligence phase	6
Renaissance at South Fulton	16 Acre Mixed Tenancy, Family and HFOP Development	Lead	Developer is in due diligence phase	6
Old National & Jonesboro Road	13 Acre mixed-use development	Lead	Developer is in due diligence phase	7



Business License

- **July 2020 Business Licenses Processed**
 - 36 New Business Licenses
 - 39 Renewed Business Licenses
- **Total Business Licenses Processed**
 - 1,112 (YTD)
 - 36 (July 2020)

Permits and Buildings

	July 2020	YTD
Residential	132	681
Commercial/Industrial	2	8
Industrial	2	2
Miscellaneous*	122	717
Land Disturbance Permits	3	13
Total	261	1,421

**Miscellaneous permits would include, but are not limited to, fence, pool, plumbing, trade, and electrical.*



Geographic Information System

	Map Requests	Addressing	Demographics	Data Analysis	Deed/Plat Research	Total Requests
2018 Total	165	90	21	175	75	526
2019 Total	166	115	5	141	129	556
2020 July	2	64	0	0	4	70
2020 YTD	32	126	7	33	82	280

Online GIS Application Views

- Public Facing
 - Address Points – 69,836
 - City Limit – 1,615
 - City County Districts – 3,065
 - COSF Hard to Count Areas – 3
 - COSF Undeveloped Properties – 2
 - Current Zoning – 35,114
 - My Elected Representative – 132
 - Property Information Viewer – 799
 - Public Works Information Viewer – 39
 - Tax Parcel – 2,172
 - Zoning and Land Use Viewer – 437

Project Status

Project	Status
GIS Landing Page	In Progress
Zoning Rewrite GIS layer cleanup	In Progress
Fire Department GIS Toolset	In Progress
RMS Street verification/street centerlines cleanup	In Progress



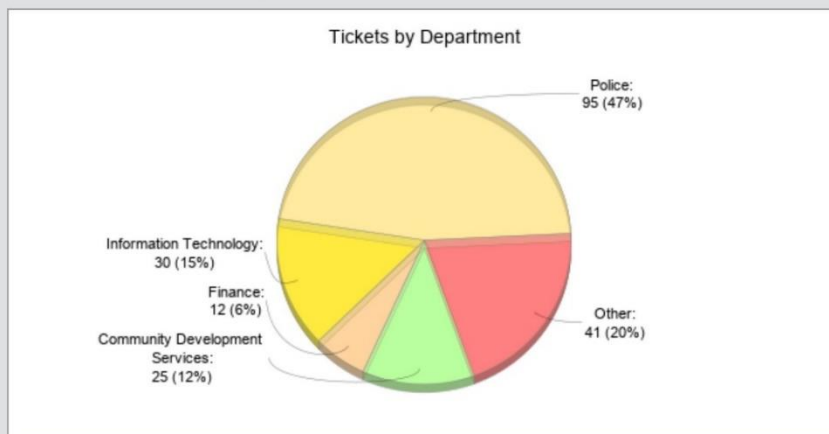
Helpdesk Statistics

Department	Number of Tickets
Public Safety	95
Information Technology	30
Finance	12
City Manager	0
No Group – Unassigned	0
Other	41

Tickets by Status	Number of Tickets
Closed/Resolved	158
Open	33
Other	17

Technician status this month

Tickets opened between 7/1/20 12:00 am and 8/1/20 12:00 am





4. PLANNING – REVIEW AND UPDATE COMPREHENSIVE AND LAND USE PLAN

Moratorium

On June 23, 2020 the existing moratorium was extended until 11:59 pm on September 30, 2020. On July 23, 2019 a moratorium was implemented city wide to impose that no new applications for land use permits or occupation tax certificates/business licenses for alcohol package stores and any expansions of the same, tobacco retail sales, automobile gas stations/service stations, convenience stores, check cashing establishments, personal care services, automotive repair shops, group homes and residences, pawn shops, tobacco retail sales, cannabis dispensary, extended stay hotels, gun range, open air market, and tiny homes to be accepted in the City until 5:00 p.m. on June 30, 2020. On June 12, 2018, a 90-day moratorium was implemented for Districts 2, 3, 4, 5 and 6. This moratorium was extended on September 18, 2018 and December 27, 2018. On December 27, 2018, a second extension occurred leading to an expected release date on March 27, 2019. On March 26, a Resolution was adopted to impose a moratorium on the acceptance of applications and/or petitions for rezoning and variances for Districts 3, 5 and 6 for forty-five days.

As of July 31, 2020, there was 1 request for personal care home, 1 hair salon and 1 smoke shop. These are uses that are restricted by the current moratorium.

District	Number of Projects
District 1	1
District 2	22
District 3	28
District 4	31
District 5	15
District 6	11
District 7	5
District Unspecified	24
District Unknown	20

Zoning Applications & Certifications

Staff has processed a total of 90 zoning applications, 123 zoning certifications and 82 open records reports as of July 31, 2020.



Zoning Cases

There were 10 zoning applications received during the filing deadline period for July 2020.

- 4 Rezoning
- 2 Use Permit
- 0 Modification
- 4 Variance
- 0 Administrative Variance

**Note: Due to the Coronavirus (COVID-19) pandemic, the Community Development & Regulatory Affairs Department has postponed the intake of petitions.*



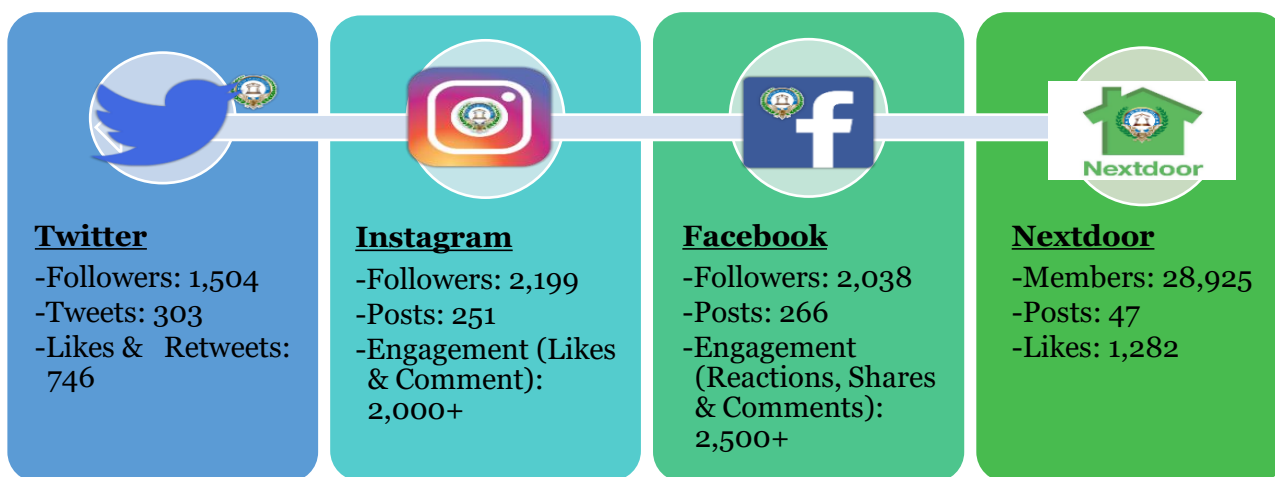
5. CREATE AND IMPLEMENT BRANDING AND MESSAGING

I. City Newsletters:

July 2020 South Fulton Monthly - <https://conta.cc/2Zxp325>

July 2020 Ready, Set, Go! (PRCA) - <https://conta.cc/2C7PnbI>

II. COSF Social Media Analytics



III. Mayor's Community Walk

a. Summary:

- Mayor's Walk (internally referred to as Community Walk Wednesdays) is a monthly activity that is focused on increasing access to City services, improved community relations, and proactively addressing community issues. Each month administrative staff, community stakeholders, and other interested parties will walk key corridors throughout the City to introduce key staff and available services, receive stakeholder feedback, and address problems in real time. Council Members are encouraged and welcomed to join the walks, especially those taking place in your District.

b. Next Date: TBD

c. Location: TBD

Should you need further information regarding this correspondence, please contact Odie Donald II at odie.donald@cityofsouthfultonga.gov.



CALENDAR OF EVENTS



CITY OF SOUTH FULTON JULY CALENDAR 2020

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2	3	4 Independence Day
5	6	7	8 City Council Special Called Meeting (Virtual) at 5 p.m.	9 Parks Master Plan Meeting (Virtual) at 6:30 p.m.	10 Goodr's Pop-Up Grocery Store and Gunna's Great Giveaway Foundation 2p.m. City Council Special Called Meeting (Virtual) 6:30p.m.	11 Pop-up workshop for Campbellton Crossroads Masterplan 10a.m. to 2p.m. (Virtual)
12	13	14 Free COVID-19 testing 9a.m. -4p.m. (District 5) City Council Work Session 4p.m. - 7p.m.	15 City of South Fulton Finance Committee Meeting (Virtual) 7-9p.m.	16 Virtual Workshop Summary Public Presentation 5:30p.m. to 7p.m.	17	18 COSF Summer Clean Up Day 8a.m. to 2p.m. @Creel Park
19 South Fulton Convention & Visitors Bureau Meeting (Virtual) 1:00 p.m. South Fulton Development Special Called Authority Meeting (Virtual) 6p.m.	20	21	22	23	24 Feeding South Fulton 11a.m. – 2p.m. @ Welcome All Park	25 South Fulton PRCA Pet Pantry with Atlanta Humane Society @ Cliftdale Park at 9 a.m. Back to School Supplies Distribution 11 a.m. – 1p.m.

26	27	28	29	30	31	
	(Virtual) Public Engagement Meeting 4p.m. South Fulton Development Meeting 6p.m. (Virtual)	City Council Meeting (Virtual) at 10 a.m.	City of South Fulton Finance Committee Meeting (Virtual) 7-9p.m.		Feeding South Fulton 11a.m. – 2p.m. @ Welcome All Park	



CITY MANAGER MEMORANDUMS TO CITY COUNCIL

July 1, 2020	New Positions	Email
July 2, 2020	Communication – COVID-19 Positives in the City of South Fulton	
July 4, 2020	July 4 th Fireworks	Email
July 6, 2020	07.05.20 – 3pm Georgia Department of public Health COVID-19 Daily Status Report	Email
July 6, 2020	Communication – COVID-19 Positives in the City of South Fulton	Email
July 6, 2020	Memo: Preliminary Plan of Action_Mandatory COVID Testing	Memorandum
July 6, 2020	Zoning Rewrite 1-on-1's with City Council	Email
July 7, 2020	Closing of Station 4	Email
July 7, 2020	Clean-up Day July 18	Email with attachments
July 8, 2020	Mask Ordinances & Regional/National Implementation Snapshot	Email
July 9, 2020	City's Website: Elected Officials Page	Email
July 9, 2020	COA Order	Email with attachment
July 10, 2020	Scrap Tire/Abatement Grant Award	Email
July 13, 2020	4 th State Judicial Emergency Order – Final Executed	Email with attachment
July 13, 2020	Event at Welcome All Park 7/14	Email
July 14, 2020	Station 11 Closing (FIB)	Email
July 14, 2020	RE: Few mandates for businesses when employees test positive for COVID-19	Email
July 14, 2020	Testing Update	Email
July 14, 2020	Volunteers Needed for South Fulton Grows	Email
July 14, 2020	Memo – CDBG Funds Update	Email with attachments
July 14, 2020	Station 11 Closing (FIB)	Email
July 14, 2020	Introducing SF Grows	Email
July 14, 2020	Executed Mandatory Ordinance for Wearing Masks	Email
July 14, 2020	Testing Update (Executive Session Topic)	Email
July 14, 2020	Announcement – Resignation Letter (Chief Broome)	Email
July 14, 2020	Citywide PPE Supplies	Email
July 14, 2020	Paul: Sandy Springs Center may stay closed for Rest of 2020 News \Mdjonline.com	Email with link
July 17, 2020	PW Assistant Director	Email
July 17, 2020	College Park Mutual Aid (Fire)	Email
July 17, 2020	GICH Cohort Identification Decision Required (URGENT)	Email with attachment
July 18, 2020	Re: John Lewis (Statement on Passing)	Email
July 20, 2020	GICH Cohort Identification Decision Required (URGENT)	Email with attachments

July 20, 2020	07.18.20 – 3pm Georgia Department of public Health COVID-19 Daily Status Report (includes hospitalizations)	Email
July 20, 2020	Early Voting Starts Monday, July 20!	Email with attachments
July 20, 2020	City of South Fulton Summer Clean Up Day	Email
July 20, 2020	2020 Census Daily Municipal Self-Response Rates	Email with attachment
July 20, 2020	City of South Fulton Summer Clean Up Day	Email
July 20, 2020	City's Website: Elected Officials Page + New Municipal Court Web Page	Email
July 20, 2020	Local Small Business Program: Virtual Outreach Event: July 23, 2020 at 11:00am	Email with attachments
July 22, 2020	Contract for Fire Uniforms & Accessories	Memorandum
July 22, 2020	Memo: Contract for Streetlight Masterplan	Memorandum
July 22, 2020	Solar Resiliency Technical Assistance Program – US Department of Energy	Email with attachment
July 22, 2020	Solar Resiliency Technical Assistance Program – US Department of Energy (Correction)	Email with attachment
July 22, 2020	COSF July 14 th Council Work Session Agenda – Resolution of Island Boundary Line Issue	Email with attachment
July 22, 2020	July 14 th Council Work Session Agenda – City of South Fulton's Citizen Academy	Memorandum
July 22, 2020	Declination Letter to Fulton County for 2021-2023 Cooperative Qualifying Period	Email with attachments
July 22, 2020	Updated GICH List	Email with attachment
July 22, 2020	GICH Cohort Identification Decision Required (Urgent)	Email with attachment
July 22, 2020	Update 2020 Tax Digest (Important Read & review)	Email with attachments
July 22, 2020	GICH Cohort Identification Decision Required (Urgent)	Email
July 22, 2020	COSF Clean Up Day (July 18, 2020) Preliminary Report	Memorandum
July 22, 2020	Lewis Arrangements, etc .	Email
July 22, 2020	OpenGov & COSF Status Update	
July 22, 2020	Station 3 Closing	Email
July 22, 2020	South Fulton Convention & Visitors Bureau Board Appointment	Email with attachment
July 22, 2020	Fire Station 3 Is Open	Email
July 24, 2020	Urgent State Email: CARES Act Funding	Email with attachment
July 25, 2020	Availability of Fulton County Health Information	Email
July 25, 2020	Fulton County COVID-19 Epi Report – July 24, 2020	Email with attachment
July 25, 2020	Preliminary COVID-19 Results – Council Mandated Testing	Email

July 25, 2020	2021 Budget Calendar Draft	Email with attachment
July 25, 2020	OpenGov & COSF: Status Update (Good News)	Email
July 27, 2020	COVID Response/Facility Closures	Email
July 27, 2020	2021 Budget Calendar Draft	Email
July 27, 2020	2020 Tax Year Millage Rate Increase	Email
July 28, 2020	CRF Funding for Fulton Cities	Email with attachments
July 28, 2020	Memo: Out of Office Notice	Memorandum
July 28, 2020	Memo: South Fulton Grows – Grow Box Campaign & Giveaway	Memorandum
July 28, 2020	GICH Cohort Identification Decision Required (Urgent)	Email with attachment
July 28, 2020	733 Hamilton E. Holmes	Email with attachments
July 31, 2020	Quit Claim Deed (South Fulton – Old national Property)	Email with attachments
July 31, 2020	Local Issuing Authority (LIA) for City of South Fulton	Email
July 31, 2020	GICH Decision Memo and Final Application	Email with attachment
July 31, 2020	2020 Census daily Municipal Self-Response Rates	Email with attachment
July 31, 2020	Introducing SF Grows	Email



COUNCIL REQUEST SUMMARY

COUNCIL REQUEST JULY 2020

	Total Requests	Requests Completed	Completion Percentage
COUNCIL REQUESTS			
City Manager	13	13	100%
City Clerk	2	2	100%
Communications & External Affairs	3	3	100%
Community Development & Regulatory Affairs	26	22	84.6%
Destination South Fulton	1	1	100%
Facilities	--	--	--
Finance	7	7	100%
Fire	2	2	100%
Human Resources	1	1	100%
Information Technology	1	1	100%
Legal	2	2	100%
Municipal Courts	--	--	--
Parks, Recreation & Cultural Affairs	3	3	100%
Police	10	9	90%
Programs & Performance	1	1	100%
Public Works	34	29	85.3%
Total	106	96	90.6%
YTD Total	1,473	1,320	89.6%

10 In-Progress/Pending Council Requests:

- Community Development & Regulatory Affairs – 4
- Police – 1
- Public Works – 5

Please note: *Outstanding Requests are in progress and/or await response from requestor(s)/department staff for follow up and completion of deliverables.*



HUMAN RESOURCES ACTIVITY

HUMAN RESOURCES

JULY 2020

Active Headcount

Department	Filled	Vacant	Grand Total
City Council- Baker	2		2
City Council- Foster Rowell	2		2
City Council- Gilyard	2		2
City Council- Gumbs	3		3
City Council- kamau	2		2
City Council- Reeves	2		2
City Council- Willis	2		2
City Manager	8		8
Clerk	4		4
Communications	3	2	5
Community Development & Regulatory Affairs	32	6	38
Contracts & Procurement	3		3
Court	6	1	7
Destination South Fulton	2	2	4
Finance	14	3	17
Fire	161	32	193
General Services	8	1	9
Human Resources	4	1	5
Information Technology	3	6	9
Mayor	3		3
Parks Recreation and Cultural Affairs	54	29	83
Police	154	24	178
Public Works	4	2	6
Risk Management	1		1
Grand Total	479	109	588

Vacancy Rate

This calculation measures the city's vacancy rate resulting from employee turnover and the addition of new positions. The formula is the total number of vacant positions as of a specified date divided by the total number of authorized positions (current employees in positions + positions authorized to fill) as of the same specified date.

**Does not include elected official*

Department	Total # Vacant Position	Total # Position	Vacancy Rate
City Council	0	8*	0.0%
City Manager	0	8	0.0%
Clerk	0	4	0.0%
Communications	2	5	40.0%
Community & Regulatory Affairs	6	38	15.8%
Contracts & Procurement	0	3	0.0%
Court	1	7	14.3%
Destination South Fulton	2	4	50.0%
Finance	3	17	17.6%
Fire	32	193	16.6%
General Services	1	9	11.1%
Human Resources	1	5	20.0%
Information Technology	6	9	66.7%
Mayor	0	2*	0.0%
Parks & Rec	29	83	34.9%
Police	24	178	13.5%
Public Works	2	6	33.3%
Risk Management	0	1	0.0%

Time to Fill

Time to fill captures the hiring process, from job requisition to job acceptance

Position Title	Department	Requisition Position Date	Date Offer Accepted	Time (Days) to Fill
Deputy Director, Public Works	Public Works	4/22/2020	6/2/2020	41
Total				41
City Average				41
Industry Standard				42

Turnover Rates

*The turnover rate shows the percentage of employees who leave the city in a specified period of time. *Does not include elected official*

Department	Number of Separated Employees	Average Number of Employees	Monthly Turnover Rates (Percentage)
City Council	0	8*	0.0%
City Manager	0	8	0.0%
Clerk	0	4	0.0%
Communications	0	3	0.0%
Community & Regulatory Affairs	0	32	0.0%
Contracts & Procurement	0	3	0.0%
Court	0	6	0.0%
Destination South Fulton	0	2	0.0%
Finance	0	14	0.0%
Fire	2	163	1.2%
General Services	0	8	0.0%
Human Resources	1	5	20.0%
Information Technology	0	3	0.0%
Mayor	0	2*	0.0%
Parks & Rec	0	54	0.0%
Police	3	157	1.9%
Public Works	0	4	0.0%
Risk Management	0	1	0.0%

Voluntary/Involuntary Turnover

This metric captures the reason for the turnover

Department	Voluntary	Involuntary
City Council	0	0
City Manager	0	0
Clerk	0	0
Communications	0	0
Court	0	0
Finance	0	0
Fire	2	0
Human Resources	1	0
Information Technology	0	0
Mayor	0	0
Parks & Rec	0	0
Police	1	2
Contracts & Procurement	0	0
Community & Regulatory Affairs	0	0
Destination South Fulton	0	0
General Services	0	0
Risk Management	0	0
Public Works	0	0
Totals	4	2



PURCHASING ACTIVITY

PROCUREMENT

July FY20

Monthly Report

Overview

Procurement activities for the July FY20 are as follows:

1. Total Monthly Purchase Order Expenditures – see Exhibit 1

\$ 159,232.48 (28 Opened PO)

2. Formal Solicitation Awarded – see Exhibit 2

a. Cascade/Utoy (ITB 20-010 for PW)

b. Uniform Accessories (ITB20-009 for Fire)

3. City Credit Card (P-Card) – see Exhibit 3

\$ 12184.47 in Total Monthly Purchases

Conclusion

Procurement activities for July FY 20 was LOWER than normal in select areas of operation due to coronavirus, there was continued overall increase in credit card activity due to remote operations in addition to increase to construction and capital projects.

Exhibit 1 : Total Expenditure & PO Report

Department	Total PO Expenditure
District 1	\$0
District 2	\$0
District 3	\$0
District 4	\$79.92
District 5	\$887.64
District 6	\$0
District 7	\$0
City Clerk	\$6,500
Mayor's Office	\$0
City Manager	\$2,285
Finance	\$0
Procurement	\$0
Legal/ LAW	\$0
Information Technology	\$19,499.80
Human Resources	\$0
Risk Management	\$0
Communication	\$0
General Services	\$30,821.48
Courts	\$0
Police	\$17,591.73
Fire	\$100
Public Works	\$22,063.52
Parks & Cultural Affairs	\$14,248.33
Community Regulatory Affairs	\$0
Economic Development	\$0
Computers & Software (Local Capital)	\$0
Vehicles	\$0
General Fund	\$114,077.42
Multiple Grant Fund	\$0
Local Resource Capital	\$36,478.42
TSPLOST	\$0
Debt Funded Capital	\$8,676.64
Hotel/Motel Fund	\$0
City of South Fulton August 25, 2020	\$ 159,232.48

Exhibit 2 – Formal Solicitations Report

Monthly Contract and Solicitation Report			
Department	Solicitation Release	Solicitation Accepted	Contract Awarded
District 1	0	0	0
District 2	0	0	0
District 3	0	0	0
District 4	0	0	0
District 5	0	0	0
District 6	0	0	0
District 7	0	0	0
	0	0	0
City Clerk	0	0	0
Mayor's Office	0	0	0
City Manager	0	0	0
	0	0	0
Finance	0	0	0
Information Technology	0	0	0
Human Resources	0	0	0
Economic Development	0	0	0
Risk Management	0	0	0
	0	0	0
Law	0	0	0
Code Enforcement	0	0	0
Courts	0	0	0
Police	0	0	0
Fire	0	0	1
	0	0	0
Public Works	0	0	2
Parks & Recreation	0	0	0
Communication	0	0	0
General Administrative Services	0	0	0
Community Regulatory Affairs	0	0	0
E 911	0	0	0
Totals	0	0	3

Exhibit 3 – Monthly P-Card Activity Report

Monthly Procurement P Card Report	
Department	Total P-Card Spend
District 1 - Rowell	\$89.59
District 2-Gumbs	\$1,205.803
District 3-willis	\$2,277.91
District 4- Gilyard	\$872.26
District 5-Reeves	4173.34
District 6-KUMA	\$0
District 7-Baker	\$35.00
City Clerk	\$997.23
Mayor's Office	
City Manager	\$228.91
Finance 1 (City)	\$121.67
Finance- City Generally	\$610.80
Contracts & Procurement	\$29.98
Information Technology	\$361.77
Human Resources	\$1,259.35
Economic Development	\$59.99
Risk Management	\$0
Law	
Community Development	
Municipal Courts	\$29.98
Police	\$772.34
Police Chief	\$1,876.65
Fire 1	\$0
Fire 2	\$188.42
Parks & Recreation	\$614.97
Public Works	\$0
Communication	\$254.00
Facilities Management	\$124.08
Community Regulatory Affairs	\$0
Fleet Management	\$0
Page 163 of 842	
City of South Fulton Totals August 25, 2020	\$12,184.47



FINANCIAL SERVICES



GRANTS ADMINISTRATION

MONTHLY STATUS REPORT
Grants Administration Division

Project Status & Accomplishments

Project or Task	Activity Completed & Status Update	State	%
Task/Assignments	▪ Duns & Bradstreet city's credit score; investigating what is influencing the score decline		50%
	▪ Meeting w/Community Affairs to discuss grant planning for 2020		0%
	▪ Meeting w/Economic Development to discuss grant planning for 2020		0%
Grant Opportunities/Networking	▪ Continuing to search for grant opportunities, providing assessment, and sharing with departments and city council		
Grants Activity	CORONAVIRUS SUPPORT		
	▪ Seeking funding support from FEMA through the Public Assistance Grant Program		75%
	▪ Seeking funding support from CARES Act through FC		75%
	▪ Seeking funding support from CARES Act through State		100%
	▪ Maintain tracking tool of all expenditures incurred in response to COVID-19 and disseminated to departments; tracking expenditures for reimbursement		ongoing
	COMMUNITY DEVELOPMENT AND REG AFFAIRS		
	▪ Working with department on Entitlement Designation and next steps		75%
	POLICE		
	▪ Asset Forfeiture Fund: reconciling forfeiture funding received and expenses paid out by police		75%
	▪ Working with department on reconciliation and submittal of payment request for Bulletproof Vest grant; awaiting department to submit payment request		75%
	PUBLIC WORKS		
Building Capacity	▪ 2019 LMIG: Working with department to reconcile account in compliance with the grant guidelines and financial procedures		75%
	▪ 2020 LMIG: Working with department to reconcile account in compliance with the grant guidelines and financial procedures		50%
	▪ Federally Funded Projects: reconciliation, activity tracking, and set up fund account in Edmunds		25%
	FIRE		
	▪ Developed tracking tool of 2018 SAFER personnel costs; developing reimbursement request 1		75%
	▪ Kickoff of Grant Writing/Peer Review Team with members that attended the Grant Writing Workshop. Postponed due to the Coronavirus impact to the departments.		10%
	▪ Meeting with vendors who provide software for grant research and development		50%
	▪ Reviewing proposals and selection of grant writing support; placed on hold		25%

ACTIVITY REPORT - GRANTS AWARDED
Report Range: July 1, 2020 - July 31, 2020

Federal				State				Private				Total			
Awarded Grants: 4				6				1				11			
Awarded Funds: \$				\$				\$				\$			
Cash Match: \$				\$				\$				\$			
In-Kind Match: \$				\$				\$				\$			
Total: \$				\$				\$				\$			

Department	Year	Agency Type	Grantor	Grant Name	Grant Description	Purpose	Project Amount	Award Amount	Match	Start Date	End Date	Status
Fire	2018	Federal	FEMA	Staffing for Adequate Fire and EM Response (SAFER)	Funding for fire departments and volunteer firefighter interest organizations to increase or maintain the number of trained front line firefighters	Hiring 15 Firefighters	\$ 3,636,485.30	\$ 2,242,499.00	\$ 1,393,986.30	3/17/2020	3/16/2023	Recruiting firefighters for the grant; start date 3/17; All 15 firefighters are onboard
Police	2019	Federal	DOJ	Project Safe Neighborhoods	Nationwide initiative that brings together federal, state, local and tribal law enforcement officials, prosecutors, and community leaders to identify the most pressing violent crime problems in a community and develop comprehensive solutions to address them	Equipment, training, other	\$ 45,348.00	\$ 45,348.00	\$ -	9/1/2019	8/30/2021	Official award letter on the way; police received award; scheduling kick off meeting;
Police	2019	Federal	DOJ	Bulletproof Vests Partnership	Reimburse states, counties, federally recognized tribes, cities, and local jurisdictions that employ law enforcement officers for up to 50% of the total cost of body armor vests purchased	Purchase 30 vests	\$ 21,352.44	\$ 10,676.22	\$ 10,676.22	9/24/2019	9/23/2020	Purchasing vests
Fire	2019	Federal	FEMA	Assistance to Firefighters Grant	Funding to enhance the safety of the public and firefighters with respect to fire and fire-related hazards	Training \$117,600	\$ 117,600.00	\$ 106,909.09	\$ 10,690.91	7/29/2020	7/28/2021	Application submitted
Total Federal Grants							\$ 3,820,785.74	\$ 2,405,432.31	\$ 1,415,353.43			
Public Works	2020	State	GDOT	Local Maintenance & Improvement Grant (LMIG)	Funding for improvements to local roadways and bridges		\$ 455,000.00	\$ 350,000.00	\$ 105,000.00	6/31/2020		Additional funding to the 2020 LMIG for bridge work at Cochran and Cascade Rd.
Public Works	2020	State	GDOT	Local Maintenance & Improvement Grant (LMIG)	Funding for improvements to local roadways and bridges	Resurfacing of Streets: Demooney Road, East Stubbs Road, Cascade Palmetto Highway	\$ 1,589,271.72	\$ 1,222,516.71	\$ 366,755.01	10/1/2019	3yrs	
Public Works	2019	State	GDOT	Local Maintenance & Improvement Grant (LMIG)	Funding for improvements to local roadways and bridges	Resurfacing of Streets: Demooney Road, East Stubbs Road, Cascade Palmetto Highway	\$ 1,336,102.60	\$ 1,027,771.30	\$ 308,331.39	10/1/2018	3yrs	

Department	Year	Agency Type	Grantor	Grant Name	Grant Description	Purpose	Project Amount	Award Amount	Match	Start Date	End Date	Status
Public Works	2020	State		SCRAP Right-of-Way Program	This opportunity will support tire abatement and costs of removing, transporting, and processing scrap tires cleaned up from scrap tire dumps; removed from city and county right-of-way's; and collected during scrap tire amnesty events	Right-of-way clean up	\$ 59,712.64	\$ 43,281.31	\$ 16,431.33	8/6/2020	8/5/2021	
Public Works	2020	State		SCRAP Tire Abatement Reimbursement Grant	This opportunity will support tire abatement and costs of removing, transporting, and processing scrap tires cleaned up from scrap tire dumps; removed from city and county right-of-way's; and collected during scrap tire amnesty events	Reimbursement for Tire Amnesty Day event	\$ 10,036.24	\$ 3,453.79	\$ 6,582.45	8/6/2020	8/5/2021	
Public Works	2020	State	Georgia Environmental Finance Authority (GEFA)	Solar Resiliency Technical Assistance Program	Opportunity for local governments to conduct feasibility studies of their facilities under the Solar Resiliency Technical Assistance Program	Feasibility study development in partnership with GDS Associates	\$ -	\$ -	\$ -	7/30/2020	9/30/2020	
Total State Grants							\$ 3,450,123.20	\$ 2,647,023.11	\$ 803,100.18			
Fire	2020	Private	Firehouse Subs	Firehouse Subs Grant	Provide lifesaving equipment and needed resources to first responders and public safety organizations	2 Front-Loading Extractors 2 Gear Drying Cabinets	\$ 18,300.00	\$ 18,300.00	\$ -	4/28/2020		Department is ordering equipment
Total Private Grants							\$ 18,300.00	\$ 18,300.00	\$ -			

Grand Total

\$ 7,289,208.94 \$ 5,070,755.42 \$ 2,218,453.61

ACTIVITY REPORT - POTENTIAL GRANTS
Report Range: July 1, 2020 - July 31, 2020

Federal			State/County		Private		Total	
Anticipated Grants:			5		2		8	
Anticipated Awarded Funds:			\$ 410,139.48		\$ 53,604.40		\$ 473,743.88	
Anticipated Cash Match:			\$ 27,614.00		\$ 47,760.00		\$ 75,374.00	
Anticipated In-Kind Match:			\$ -		\$ -		\$ -	
Total:			\$ 437,753.48		\$ 101,364.40		\$ 549,117.88	

Department	Year	Agency Type	Grantor	Grant Name	Grant Description	Purpose	Project Amount	Potential Award Amount	Match	Start Date	End Date	Status
Police	2020	Federal	DOJ/COBB	Crime Gun Intel Center Integration Initiative Grant	This opportunity supports entities that are experiencing precipitous increases in gun crime to implement comprehensive and holistic models to reduce violent crime and the illegal use of firearms within their jurisdictions by enabling them to integrate with their local ATF Crime Gun Intelligence Centers (CGIC)	NBIN Machine, Personnel, Training	\$ 246,077.00	\$ 246,077.00	\$ -			Application submitted
Fire	2020	Federal	FEMA	AFG COVID-19 Supplemental Funding	To provide critically needed resources that equip personnel to respond to the COVID-19 public health emergency and supuport community resilience	Equipment to firefighters in response to COVID-19	\$ 26,142.76	\$ 23,528.48	\$ 2,614.00			Application submitted
Fire	2020	Federal	FEMA	Homeland Security Grant Program	Funding to enhance the ability of state, local, tribal, and territorial governments, as well as nonprofits, to prevent, protect against, respond to, and recover from terrorist attacks.	Hazmat equipment	\$ 15,534.00	\$ 15,534.00	\$ -			Application submitted
Parks & Rec	2020	Federal	NEA	National Endowment for the Arts Project	Funding to support cultural art projects for communities	Platform for voices; The South Fulton Arts Center wishes to engage the National Endowment for the Arts in a \$25,000.00 grant to provide an intergenerational approach to engage South Fulton's High School student and Senior adult population in Media Arts.	\$ 25,000.00	\$ 25,000.00	\$ -			Withdrawn application
Public Works	2020	Federal	State of GA Pass- through;	Georgia Smart Communities Challenge - LCI		Conduct an inventory and develop a sidewalk plan for the city	\$ 125,000.00	\$ 100,000.00	\$ 25,000.00			Denied
Total Federal Grants							\$ 437,753.76	\$ 410,139.48	\$ 27,614.00			

Department	Year	Agency Type	Grantor	Grant Name	Grant Description	Purpose	Project Amount	Potential Award Amount	Match	Start Date	End Date	Status
Public Works	2021	State	State of GA DOT	Local Maintenance & Improvement Grant (LMIG)	Funding for improvements to local roadways and bridges	Awaiting project list	\$ 1,567,000.00	\$ 1,200,000.00	\$ 367,000.00			Match is budgeted in FY21, but formal award amount has not been received
Public Works	2020	State	State of GA DOT	Roadside Enhancement and Beautification Council (REBC)	This opportunity will support roadside enhancement and beautification projects along Georgia's roadsides, e.g. landscape plant material and its installation for the furtherance of roadside enhancement and beautification projects along state routes in Georgia.	Beautification project to the Cascade Road at I-285 Interchange ramps	\$ 97,400.00	\$ 50,000.00	\$ 47,400.00			Application Submitted
Fire	2020	State	State of Georgia	GFSTC Fireworks Tax Grant	Funding to improve ISO ratings and achieve or maintain a Certificate of Compliance for a Fire Department as established by the GFSTC	Purchase fire extinguisher training system package	\$ 3,964.40	\$ 3,604.40	\$ 360.00			Denied
Total State Grants							\$ 101,364.40	\$ 53,604.40	\$ 47,760.00			
Parks & Rec	2020	Private	US Tennis Association	US Tennis Association - Facility Assistance	Support building of tennis courts	Rebuild 20 hard courts and heavy duty top dressing for 4 clay courts at the South Fulton Tennis Center	\$ 133,400.00	\$ 10,000.00	\$ -			Department will continue with the application
Total Private Grants							\$ 133,400.00	\$ 10,000.00	\$ -			

Grand Total

\$ 672,518.16 \$ 473,743.88 \$ 75,374.00



RISK MANAGEMENT

City of South Fulton Risk Management Report

I. South Fulton Safety Accident Review Board

- a) Motor Vehicle Accident Review Committee
- b) Fleet Safety Policy
- c) Take Home Policy Edits
- d) Scoring System for Disciplinary
- e) Deductible Repayment Levels

II. COVID-19 Analysis

- a) Mandatory Testing Data
- b) Employee Quarantines
- c) Contact Tracing
- d) Updated CDC and DPH Guidance on Quarantine and Retesting
- e) Caduceus Telemed
- f) COVID-19 personal precautions

III. GMA Safety Grant Application

- a) \$10K Eligibility (WC)
- b) \$10k Eligibility (GIRMA)

IV. COVID-19 Engineering/Administrative Controls

- Procurement Items (Qualtrics App, Wello Thermo Detection Kioska (4))
- Acquisition and Distribution of PPE
- COVID -19 Protocol SOP

V. Parks Admin Building Security Study

- Equipment Inventory
- Tracking System
- New LED Lighting system
- JCI Monitoring System Layout
- Tree Removal/Brush Clearance and Fence Repair
- All current employees will begin a rotating schedule by department.

VI. City of South Fulton Georgia Cancer Fund

- Update Quarterly Spreadsheet

VII. Claims Standard Loss Run

- Worker Compensation
- Property Liability



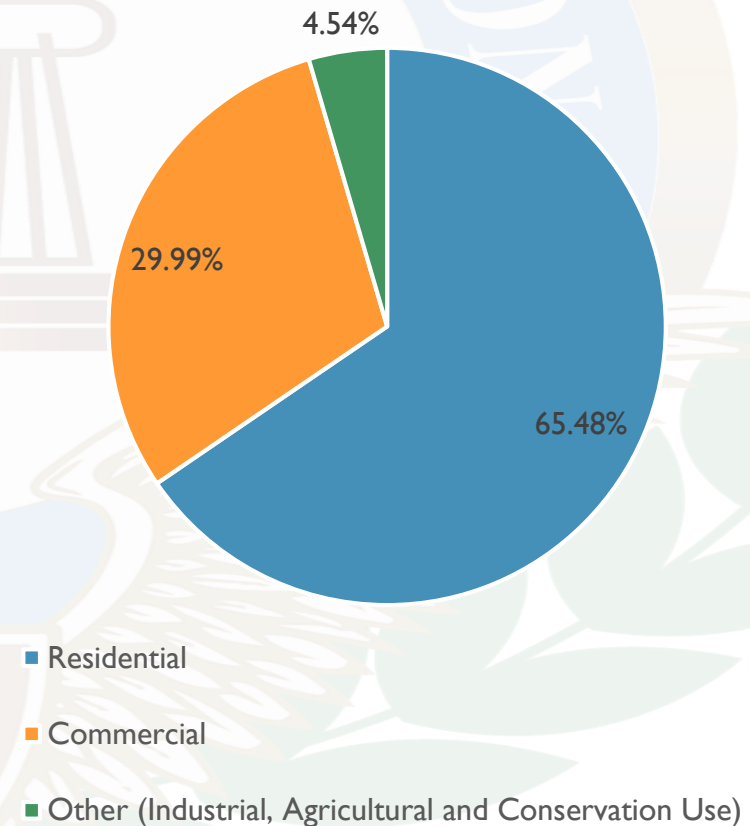
TAX ADMINISTRATION

FY2020 YTD Tax Revenue Highlights

as of 7/31/2020

Property Taxes

- Tax year billing amounts
 - 2019 - \$29,414,638.42
 - 2018 - \$28,740,491.85
 - 2017 - \$14,414,688.49
- Tax year collection amounts and rate%
 - 2019 - \$28,942,919.88 (98.40%)
 - 2018 - \$28,544,613.42 (99.32%)
 - 2017 - \$14,200,894.61 (98.52%)



FY2020 YTD Tax Revenue Highlights

as of 7/31/2020 continued...

2019 Property Tax Breakdown:

Month	Real Estate	Personal Property	Mobile Home	Public Utilities	Totals
October	14,025,255.07	2,182,239.27			16,207,494.34*
November	3,690,488.64	1,735,238.20			5,425,726.84
December	732,249.68	50,166.42			782,416.10
January	230,512.91	122,126.66			352,639.57
February	105,903.92	(19,971.79)	10.19		85,932.13
March	708,485.95	2,169.73		726,458.65	1,437,114.33
April	15,227.60	148.79		514,846.59	530,222.98
May	3,125.47	4,825.53		556,433.85	564,384.85
June	61,816.34	25,148.49			86,964.83
July	9,629.56	3,511.32			13,140.88
Totals	22,413,974.77	4,800,640.95	10.19	1,797,739.09	29,012,365.00

FY2020 YTD Tax Revenue Highlights

as of 7/31/2020 continued...

- **Hotel Motel Tax \$93,996.40**
 - \$92,645.98 – Fairfield Inn & Suites
 - \$471.96 – Health Casino (Air B&B)
 - \$878.45 – Wiseman Group LLC (Air B&B)
 - **Allocation Totals:**
 - \$35,248.65 - General Fund
 - \$58,747.75 - Convention Visitors Bureau (CVB)

FY2020 YTD Tax Revenue Highlights

as of 7/31/2020 continued...

- **Franchise Fee Tax \$3,271,486.11**
 - \$171,972.50 – AT&T/Bell South
 - \$472,239.69 – Comcast
 - \$86,633.71 – EMC Coweta-Fayette
 - \$1,320,971.33 – Georgia Power
 - \$1,213,512.78 – Greystone Power
 - \$6,156.10 – Verizon

FY2020 YTD Tax Revenue Highlights

as of 7/31/2020 continued...

- Motor Vehicle Tax **\$618,121.16**
- LOST (Local Option Sales Tax) **\$18,110,623.12**
- TSPLOST (Transportation Special Purpose Local Option Sales Tax)
\$12,110,332.92
- Alcohol Excise Tax **\$103,501.79**
- Insurance Premium Tax **\$7,154,212.59**

FY2020 YTD Tax Revenue Highlights

as of 7/31/2020 continued...

- **Intangible Tax \$621,454.42**

**a tax levied on gross earnings received from intangible property such as savings accounts, stocks, bonds, accounts receivable, and mortgages.*

- **Real Estate Transfer Tax \$195,956.77**

**a tax that is levied on the transfer of ownership or title to property from one entity to another.*

FY2020 YTD Tax Revenue Highlights

as of 7/31/2020 continued...

- **Financial Institutions Tax: \$157,016.00**

- SunTrust Bank – \$3,831.00
- Bank of America – \$92,757.00
- Wells Fargo – \$57,428.00
- Wood Forest Bank – \$3,000.00

- **Business License Tax: \$1,738,323.83**

- **Total processed for the month of June:**

- 29 – New Businesses
- 57 – Renewals



COSF 311 DASHBOARD

Summary Dashboard | Citywide CRC (to date)



NUMBER OF REQUESTS OPEN

26,439



NUMBER OF REQUESTS CLOSED

25,347 / 96%



Goal: 90%

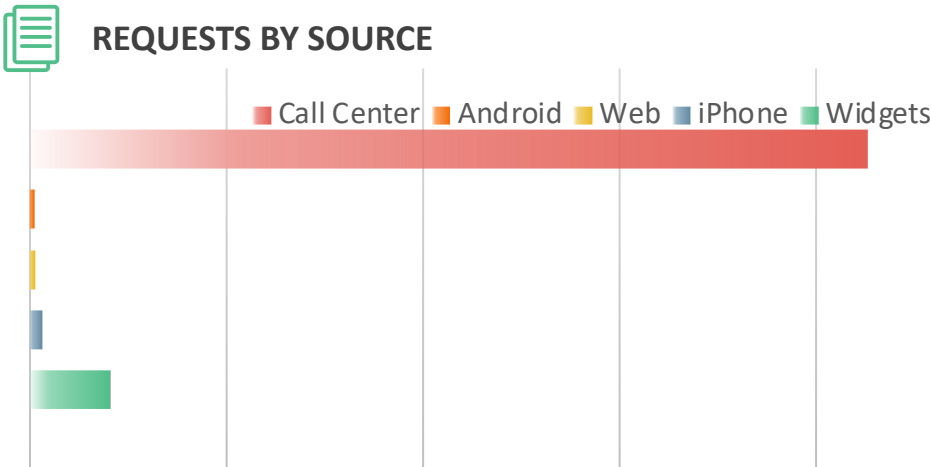


AVERAGE TIME TO CLOSE

13.3 days



Goal: varies based on SLA



OVERALL STATUS OF REQUESTS

1,092

Total Open Status

14,479

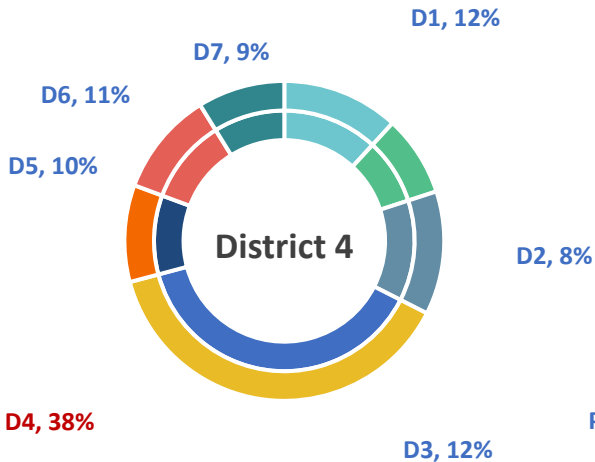
Total Acknowledged



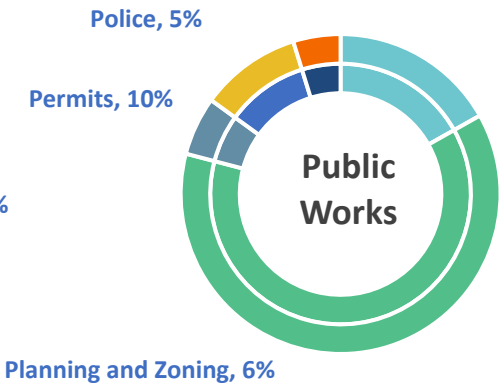
Average time to acknowledge a request is 1.6 days.

Goal: 1 day

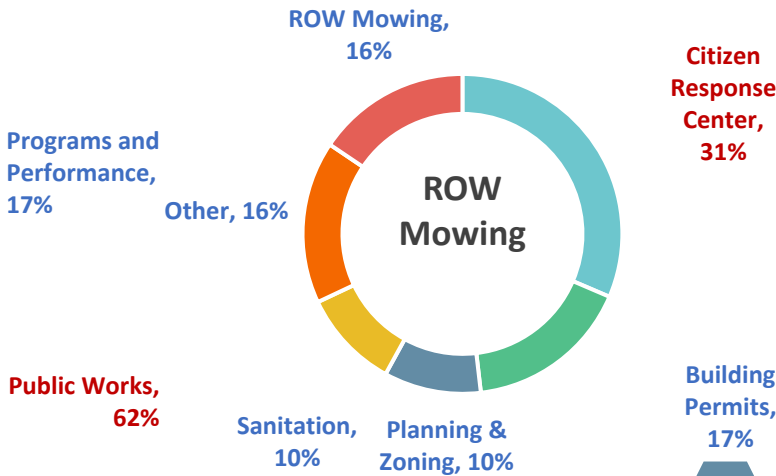
% REQUESTS BY DISTRICT



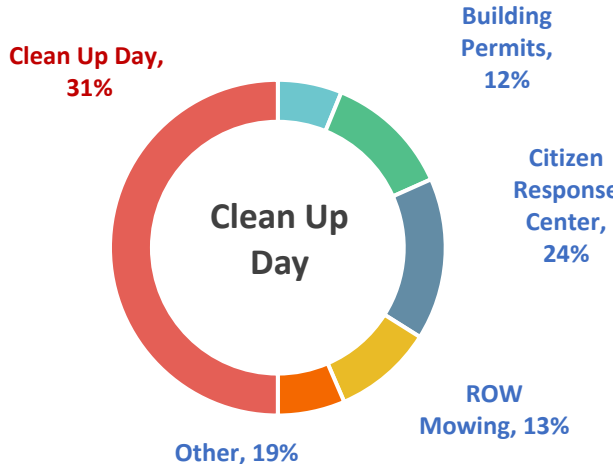
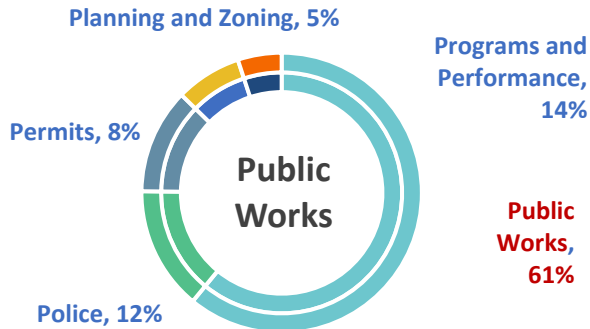
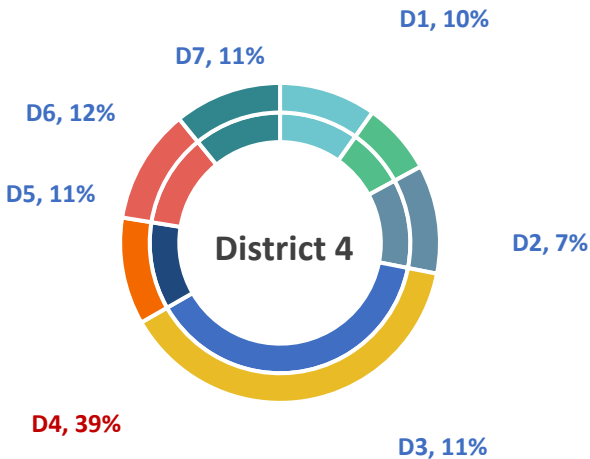
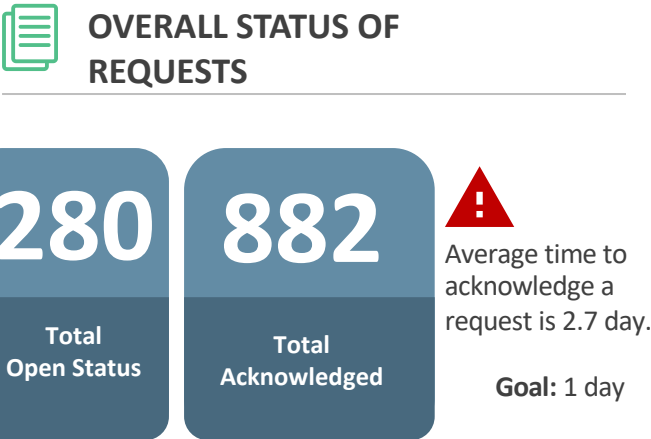
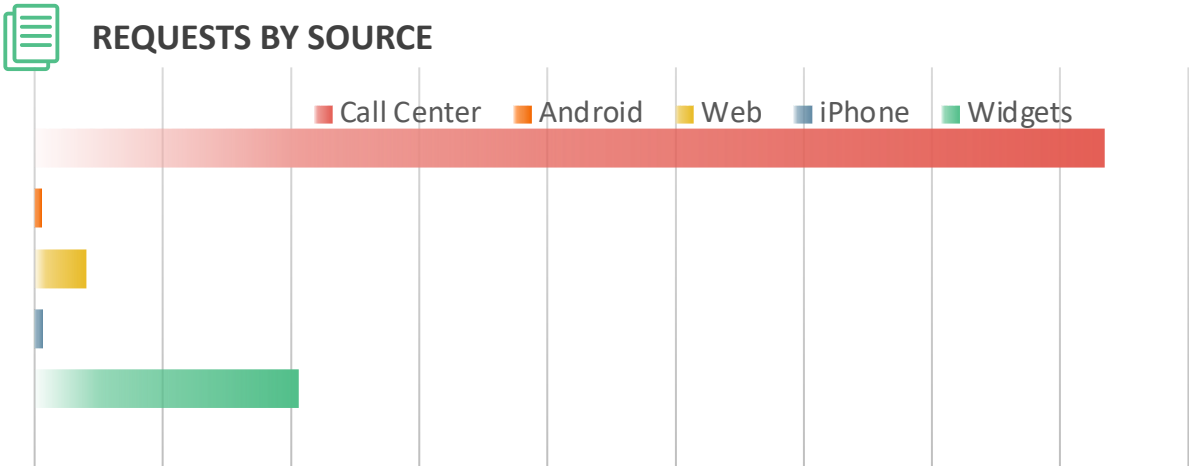
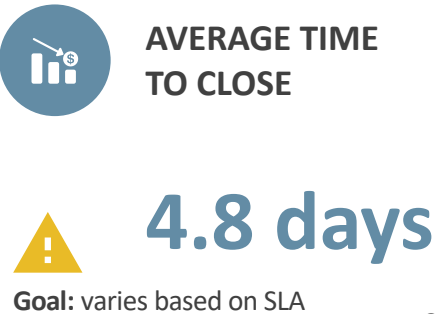
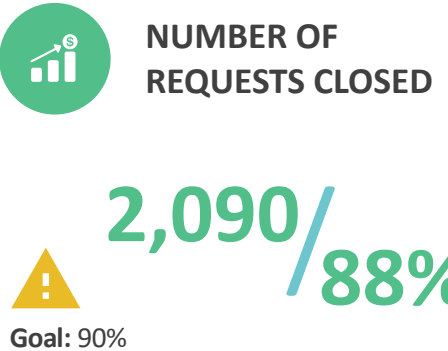
% REQUESTS BY DEPARTMENT



TOP REQUESTED (ISSUES)



Summary Dashboard | Citywide CRC (July 1 - July 31, 2020)



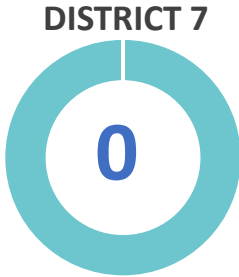
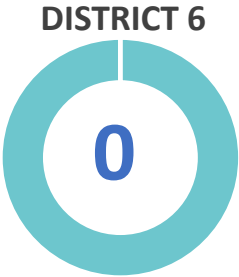
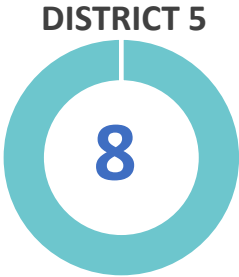
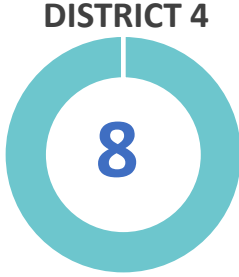
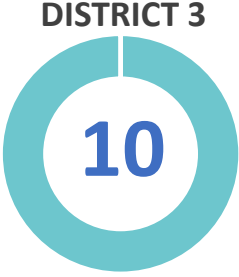
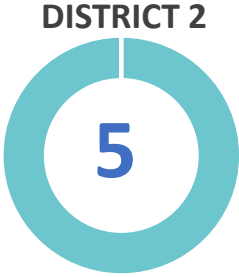
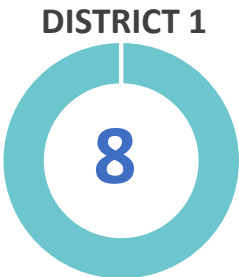
Dashboard | Airport Noise Complaints *(to date)*



TOTAL NUMBER OF
REQUESTS

39

District	# of Requests
1	8
2	5
3	10
4	8
5	8
6	0
7	0



Dashboard | Citizen Response Center *(July 1 – July 31, 2020)*



NUMBER OF
CALLS

2,768



AVERAGE SPEED OF
ANSWER

2m 20ss



Goal: 0:30



AVERAGE TALK
TIME

4m 21ss



Goal: 3:00



ABANDONED
CALL %

20%



Goal: 5%

	Oct-2019	Nov-2019	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Rolling 12-Month (April 2019 thru July 2020)
Inbound Call Volume	1020	1123	580	1026	1070	1165	1483	1955	1552	2,768			17,043
Average Calls/Day	32.9	37.4	18.7	33.1	36.9	37.6	49.4	63.1	51.7	92.3			65.7
Average Speed of Answer (KPI 0:30)	0:44	1:12	0:59	1:04	0:33	0:28	0:45	1:16	1:35	2:20			1:35
Average Talk Time (KPI 3:00)	0:03:45	0:03:49	0:04:17	0:04:10	0:03:27	0:03:00	0:03:47	0:03:37	0:03:43	0:04:21			0:04:01
Short Abandon Calls	22	17	9	39	42	42	61	59	26	NA			380
Abandon Calls	73	100	67	111	93	84	142	238	188	567			1,858
Abandon % (KPI 5%)	5%	7%	10%	7%	5%	4%	5%	9%	10%	20%			13.1%
Non-Request Calls	181	199	106	222	276	273	320	293	319	1662			4,213
Total Requests in SCF	737	713	389	764	706	788	924	1362	625	697			10,284

COSF CRC Report

District 1

October 1, 2019 - July 31, 2020

Prepared for Councilwoman Rowell by the Office of Programs and Performance

Requests filtered by that have been created and and filtered to all categories within

DTA: Days to Acknowledge DTC: Days to Close O&O: Open and Overdue

Category	Created	Ack	Closed	DTA	DTC	SLA Days	% in SLA	Overdue	Open	O&O
Other	229	215	183	0.9	18.5	0.0	0	9	46	4
Property Maintenance	215	183	212	0.6	4.1	21.0	97%	8	3	3
Right-of-Way Mowing (Roadway Maintenance - Field Operations)	156	121	156	0.0	0.5	10.0	99%	1	0	0
Building Permits	108	7	100	14.1	29.6	2.0	43%	55	8	8
Clean Up Day	88	44	88	1.7	11.4	0.0	0	4	0	0
Remove / Pick-Up Litter (Field Operations)	84	71	84	0.8	2.8	10.0	90%	6	0	0
Yard Issue	70	57	68	0.4	4.7	21.0	93%	5	2	2
Reception Call	62	5	59	0.7	3.3	1.0	78%	11	3	3
Planning & Zoning (Community & Regulatory Affairs)	54	3	51	9.3	31.0	0.0	0	0	3	0
Blighted / Vacant Property	42	31	42	0.9	3.7	21.0	100%	0	0	0
Other	38	5	38	25.7	12.2	0.0	0	1	0	0
Construction	36	35	16	2.4	44.3	0.0	0	2	20	2
Illegal Dumping in Right-of-Way (Field Operations)	35	27	34	0.1	0.7	3.0	88%	0	1	1
Sanitation (Public Works - Field Operations)	27	10	22	0.2	5.5	0.0	0	1	5	0
Sign - Other Sign Down/Missing (Traffic Services)	27	26	27	0.0	1.3	10.0	100%	0	0	0
Signal - Other (Traffic Services)	27	27	27	0.0	0.6	10.0	100%	0	0	0
Additional Patrol Request	25	1	25	1.0	2.1	1.0	44%	14	0	0
Pothole (Asphalt Paved Maintenance - Field Operations)	22	22	22	0.2	2.0	3.0	82%	2	0	0
Sign - Stop/Yield Sign Down/Missing (Traffic Services)	21	20	21	0.0	0.1	1.0	100%	0	0	0
Other Regulatory Agencies	18	15	17	0.0	8.1	0.0	0	0	1	0
Abandoned / Inoperative / Junk Vehicle	17	15	17	0.8	3.5	21.0	100%	0	0	0
Permit / Licensing Issue	16	6	14	0.6	7.9	21.0	79%	3	2	1
Roadway Maintenance (Field Operations)	13	13	13	0.2	3.5	10.0	92%	0	0	0
Remove Dead Animals in Right-of-Way (Field Operations)	12	12	12	0.0	1.1	3.0	92%	0	0	0
Sign - Long Term Repair (Traffic Services)	12	12	7	0.0	30.1	120.0	100%	0	5	0
Illegal Dumping on Private Property	11	10	8	11.7	5.8	21.0	88%	2	3	3
Traffic Calming Requests (Traffic Services)	11	10	6	3.9	21.7	120.0	100%	0	5	0
Totals	1,707	1,418	1,501	4.8	25.0	-	86%	154	149	55

Category	Created	Ack	Closed	DTA	DTC	SLA Days	% in SLA	Overdue	Open	O&O
Other	9	5	8	3.5	23.5	3.0	25%	4	1	1
Down Tree Removal from Roadway (Field Operations)	9	8	9	0.0	0.7	3.0	89%	1	0	0
Illegal Dumping In Roadway (Field Operations)	9	7	8	0.1	0.5	1.0	75%	0	1	1
Roadside Maintenance (Field Operations)	9	9	9	1.2	4.8	10.0	89%	0	0	0
High Grass/Weeds in Right-of-Way (Field Operations)	8	8	8	0.2	5.3	10.0	75%	0	0	0
Sign - Preventative Maintenance (Traffic Services)	8	8	8	0.0	16.3	30.0	100%	0	0	0
Business Licenses (Economic Development - Destination South Fulton)	7	0	7	0.0	1.3	2.0	71%	2	0	0
Live Domestic Animals	7	0	6	0.0	0.0	0.0	0	0	1	0
Tree Fallen	7	1	4	37.3	31.9	7.0	25%	3	3	3
Commercial Vehicles in Residential Zones	7	7	7	0.7	2.0	21.0	100%	0	0	0
Down Tree Removal from Right of Way (Field Operations)	7	7	7	0.4	1.7	3.0	100%	0	0	0
Signal - Preventative Maintenance (Traffic Services)	7	7	7	0.0	7.3	90.0	100%	0	0	0
Damaged Fire Hydrant	6	6	6	0.9	6.5	30.0	83%	1	0	0
Remove Dead Animals in Roadway - Large (Field Operations)	6	6	6	0.1	0.4	1.0	100%	0	0	0
Remove Dead Animals in Roadway - Small (Field Operations)	6	6	6	0.4	1.5	3.0	67%	0	0	0
Streetlights (Outages, New Requests, Repairs, Maintenance)	6	5	4	0.0	34.0	15.0	50%	1	2	1
Tree Danger/Removal (Roadside Maintenance - Field Operations)	6	3	4	0.0	0.0	3.0	100%	0	2	2
COVID-19 (Coronavirus) Inquiry	5	1	3	2.0	5.4	0.0	0	1	2	0
Other	5	3	2	1.0	8.5	0.0	0	0	3	0
Fire Apparatus Request (for Community Events)	5	2	3	0.8	2.2	2.0	33%	2	2	2
Open Records Request	5	5	4	0.3	4.9	3.0	75%	2	1	1
Dead Trees	5	0	1	0.0	106.4	7.0	0	1	4	4
Excessively Barking Dog – Late Night Nuisance	5	2	5	1.6	24.7	7.0	60%	3	0	0
Clogged Culvert (Drainage Maintenance - Field Operations)	5	4	5	0.0	3.2	10.0	100%	0	0	0
Clogged Inlet (Storm Water Issues - Field Operations)	5	5	5	0.0	0.8	3.0	100%	0	0	0
Signal - In Flash or Dark (Traffic Issues)	5	5	5	0.0	0.0	1.0	100%	0	0	0

Category	Created	Ack	Closed	DTA	DTC	SLA Days	% in SLA	Overdue	Open	O&O
Outdoor Requests (Other)	4	0	0	0.0	0.0	3.0	0	0	4	3
Trash & Litter or Cleaning Requests - Parks & Rec. Facilities	4	0	0	0.0	0.0	2.0	0	0	4	4
Sink Holes (Drainage Maintenance - Field Operations)	4	4	4	0.0	9.9	10.0	25%	0	0	0
GIS (Geographic Information Systems)	3	0	3	0.0	0.0	2.0	100%	0	0	0
Live Wild Animals	3	0	1	0.0	0.0	1.0	100%	0	2	2
Curb/Gutter Maintenance (Roadway Maintenance - Field Operations)	3	1	3	28.4	9.4	30.0	100%	0	0	0
Damaged Inlet/Catch Basin (Storm Water Issues - Field Operations)	3	1	1	0.8	0.8	30.0	100%	0	2	0
Rough Road (Unpaved Road Maintenance - Field Operations)	3	3	3	0.0	0.0	10.0	100%	0	0	0
Traffic Operations - Other (Traffic Services)	3	3	2	0.0	15.7	30.0	50%	1	1	1
Tree Hindering Sight Distance (Roadside Maintenance - Field Operations)	3	3	3	0.0	6.5	10.0	67%	0	0	0
Capital Improvement Projects (CIP) - Public Works	2	2	1	1.0	0.0	0.0	0	0	1	0
Communications & External Affairs	2	0	2	0.0	20.3	2.0	0	2	0	0
Land Development (Community and Regulatory Affairs)	2	0	2	0.0	2.7	3.0	50%	1	0	0
Restroom, Kitchen, Activity, Cardio, Locker Rooms or Water Fountains - Parks & Rec. Facilities	2	0	0	0.0	0.0	14.0	0	0	2	2
Dead Animal Pickup on Private Property	2	0	2	0.0	12.1	7.0	50%	0	0	0
Bridge Maintenance	2	2	1	0.0	15.0	365.0	100%	0	1	0
Curb/Gutter Installation (Roadway Construction - Field Operations)	2	1	2	0.0	17.1	30.0	100%	0	0	0
Noise Complaint (Hartsfield-Jackson Atlanta International Airport)	2	0	2	0.0	10.2	0.0	0	0	0	0
Accounts Receivable (Finance & Administrative Services)	1	0	1	0.0	9.2	2.0	0	1	0	0
City Clerk	1	0	1	0.0	23.4	5.0	0	1	0	0
Municipal Court	1	0	0	0.0	0.0	0.0	0	0	1	0
Unlicensed Business Complaint	1	0	1	0.0	1.5	5.0	100%	0	0	0
Business Inquiry	1	1	1	0.2	0.2	10.0	100%	0	0	0
Sprinkler System Review (Businesses Only)	1	0	1	0.0	3.5	3.0	0	1	0	0
Outdoor Equipment Requests	1	0	0	0.0	0.0	14.0	0	0	1	1
Permit / Licensing Issue (Zone 4)	1	0	1	0.0	2.2	21.0	100%	0	0	0
Property Maintenance (Zone 5)	1	1	1	0.9	11.4	21.0	100%	1	0	0

Category	Created	Ack	Closed	DTA	DTC	SLA Days	% in SLA	Overdue	Open	O&O
Deep Patch/Base Repair (Asphalt Paved Maintenance - Field Operations)	1	1	1	3.0	14.5	30.0	100%	0	0	0
Roads / Bridges Weight Restrictions Signs Down / Gone (Traffic Services)	1	1	1	0.0	0.0	3.0	0	1	0	0
Sidewalk Cracking / Broken (Field Operations)	1	1	1	10.3	10.3	10.0	0	0	0	0
Special Projects (Field Operations)	1	0	0	0.0	0.0	30.0	0	0	1	0
Totals	1,707	1,148	1,558	1.0	9.3	-	86%	154	149	55

COSF CRC Report

District 2

October 1, 2019 - July 31, 2020

Prepared for Mayor Pro Tem Gumbs by the Office of Programs and Performance

Requests filtered by that have been created and and filtered to all categories within

DTA: Days to Acknowledge DTC: Days to Close O&O: Open and Overdue

Category	Created	Ack	Closed	DTA	DTC	SLA Days	% in SLA	Overdue	Open	O&O
Other	156	150	132	0.8	17.4	0.0	0	4	24	4
Building Permits	102	6	96	3.2	33.2	2.0	36%	61	6	6
Planning & Zoning (Community & Regulatory Affairs)	73	5	68	6.6	49.0	0.0	0	0	5	0
Right-of-Way Mowing (Roadway Maintenance - Field Operations)	71	57	71	0.0	0.1	10.0	100%	0	0	0
Property Maintenance (Zone 4)	54	44	52	3.4	8.8	21.0	85%	3	2	2
Remove / Pick-Up Litter (Field Operations)	50	44	50	0.0	2.1	10.0	90%	2	0	0
Construction	45	38	24	2.7	42.2	0.0	0	1	21	1
Pothole (Asphalt Paved Maintenance - Field Operations)	45	45	45	0.2	1.7	3.0	87%	2	0	0
Clean Up Day	43	20	43	2.5	10.6	0.0	0	0	0	0
Reception Call	41	1	41	0.8	3.9	1.0	78%	9	0	0
Other	38	0	38	0.0	5.9	0.0	0	0	0	0
Illegal Dumping in Right-of-Way (Field Operations)	36	36	36	0.2	1.2	3.0	86%	2	0	0
Sanitation (Public Works - Field Operations)	33	10	27	0.3	8.2	0.0	0	0	6	0
Open Records Request	25	16	25	0.5	18.7	3.0	44%	12	0	0
Sign - Other Sign Down/Missing (Traffic Services)	25	25	25	0.0	2.0	10.0	100%	0	0	0
Additional Patrol Request	24	5	24	0.5	1.5	1.0	50%	11	0	0
Abandoned / Inoperative / Junk Vehicle (Zone 4)	22	17	22	3.4	16.5	21.0	77%	5	0	0
Signal - Other (Traffic Services)	18	18	18	0.0	0.7	10.0	100%	0	0	0
Rough Road (Unpaved Road Maintenance - Field Operations)	16	15	15	0.0	0.0	10.0	100%	0	1	1
Blighted / Vacant Property (Zone 4)	14	10	14	4.1	8.8	21.0	93%	1	0	0
Illegal Dumping on Private Property (Zone 4)	14	13	13	5.1	12.0	21.0	77%	3	1	1
Roadside Maintenance (Field Operations)	14	12	13	1.2	4.3	10.0	92%	0	1	1
Sign - Long Term Repair (Traffic Services)	14	14	9	0.0	19.3	120.0	100%	0	5	0
Sign - Stop/Yield Sign Down/Missing (Traffic Services)	14	14	14	0.0	0.1	1.0	93%	0	0	0
Signal - Preventative Maintenance (Traffic Services)	14	12	14	0.0	8.2	90.0	100%	0	0	0
Yard Issue (Zone 4)	13	9	12	4.0	9.6	21.0	92%	0	1	1

Category	Created	Ack	Closed	DTA	DTC	SLA Days	% in SLA	Overdue	Open	O&O
Remove Dead Animals in Right-of-Way (Field Operations)	13	13	13	0.0	1.8	3.0	92%	0	0	0
Signal - In Flash or Dark (Traffic Issues)	13	13	13	0.0	0.0	1.0	100%	0	0	0
Down Tree Removal from Right of Way (Field Operations)	12	10	12	0.0	0.2	3.0	100%	0	0	0
Permit / Licensing Issue (Zone 4)	11	8	11	2.2	9.8	21.0	91%	1	0	0
Permit / Licensing Issue	8	6	8	5.9	19.4	21.0	63%	4	0	0
Tree Danger/Removal (Roadside Maintenance - Field Operations)	8	6	7	3.0	7.4	3.0	71%	1	1	1
Other	7	2	7	1.5	11.0	3.0	43%	1	0	0
Commercial Vehicles in Residential Zones (Zone 4)	7	6	7	1.3	10.0	21.0	86%	1	0	0
Other Regulatory Agencies	7	7	7	0.4	7.1	0.0	0	1	0	0
Streetlights (Outages, New Requests, Repairs, Maintenance)	7	1	4	0.0	29.6	15.0	0	3	3	2
Business Licenses (Economic Development - Destination South Fulton)	6	0	6	0.0	0.1	2.0	100%	0	0	0
Capital Improvement Projects (CIP) - Public Works	6	3	1	1.0	1.1	0.0	0	0	5	0
Yard Issue	6	4	5	0.7	7.0	21.0	100%	2	1	1
Deep Patch/Base Repair (Asphalt Paved Maintenance - Field Operations)	6	6	6	0.4	21.7	30.0	67%	0	0	0
Remove Dead Animals in Roadway - Large (Field Operations)	6	5	6	0.0	0.1	1.0	100%	0	0	0
Tree Hindering Sight Distance (Roadside Maintenance - Field Operations)	6	5	6	0.0	5.6	10.0	83%	1	0	0
Live Domestic Animals	5	0	4	0.0	0.0	0.0	0	0	1	0
Damaged Fire Hydrant	5	5	5	1.2	1.6	30.0	100%	0	0	0
Property Maintenance	5	5	5	0.9	3.4	21.0	100%	1	0	0
Remove Dead Animals in Roadway - Small (Field Operations)	5	5	5	0.0	1.4	3.0	60%	1	0	0
Sign - Preventative Maintenance (Traffic Services)	5	5	5	0.0	16.3	30.0	100%	0	0	0
Unlicensed Business Complaint	4	2	4	15.1	15.9	5.0	25%	2	0	0
Trash & Litter or Cleaning Requests - Parks & Rec. Facilities	4	0	0	0.0	0.0	2.0	0	0	4	4
Dead Trees (Zone 4)	4	1	4	0.6	33.8	7.0	25%	3	0	0
Excessively Barking Dog – Late Night Nuisance (Zone 4)	4	2	4	1.0	4.4	7.0	75%	1	0	0
Signal - Long Term Repair (Traffic Services)	4	3	4	0.0	46.4	120.0	100%	0	0	0
GIS (Geographic Information Systems)	3	0	2	0.0	0.0	2.0	100%	0	1	1
Totals	1,247	946	1,141	114.1	1,120.0	-	79%	144	101	33

Category	Created	Ack	Closed	DTA	DTC	SLA Days	% in SLA	Overdue	Open	O&O
Other	3	1	3	0.3	28.3	0.0	0	0	0	0
Abandoned / Inoperative / Junk Vehicle	3	2	2	1.0	0.8	21.0	100%	0	1	1
Tree Fallen (Zone 4)	3	0	0	0.0	0.0	7.0	0	0	3	3
Clogged Inlet (Storm Water Issues - Field Operations)	3	3	3	0.0	0.0	3.0	100%	0	0	0
Down Tree Removal from Roadway (Field Operations)	3	3	3	0.0	1.2	3.0	67%	0	0	0
Illegal Dumping In Roadway (Field Operations)	3	2	2	0.0	4.3	1.0	50%	1	1	1
Traffic Calming Requests (Traffic Services)	3	3	0	12.1	0.0	120.0	0	0	3	0
Illegal Dumping on Private Property	2	2	2	0.2	4.1	21.0	100%	0	0	0
Commercial Vehicles in Residential Zones	2	1	2	1.7	1.7	21.0	100%	0	0	0
Bridge Maintenance	2	2	2	0.1	19.8	365.0	100%	0	0	0
Damaged Inlet/Catch Basin (Storm Water Issues - Field Operations)	2	1	1	0.0	0.0	30.0	100%	0	1	0
Manhole Covers (Roadside Maintenance - Field Operations)	2	2	2	0.5	2.0	3.0	100%	0	0	0
Special Projects (Field Operations)	2	2	2	0.0	0.0	30.0	100%	0	0	0
Traffic Operations - Other (Traffic Services)	2	2	2	0.0	3.4	30.0	100%	0	0	0
City Manager	1	0	1	0.0	0.3	2.0	100%	0	0	0
Communications & External Affairs	1	1	1	8.6	8.6	2.0	0	0	0	0
Land Development (Community and Regulatory Affairs)	1	0	0	0.0	0.0	3.0	0	0	1	1
Live Wild Animals	1	0	1	0.0	0.0	1.0	100%	0	0	0
Municipal Court	1	0	1	0.0	0.1	0.0	0	0	0	0
Sprinkler System Review (Businesses Only)	1	0	1	0.0	5.0	3.0	0	1	0	0
Weight, Gymnasium, Pool or Walking Track - Parks & Rec. Facilities	1	0	0	0.0	0.0	21.0	0	0	1	1
Blighted / Vacant Property	1	1	1	0.7	5.2	21.0	100%	0	0	0
Dead Trees	1	0	1	0.0	13.7	7.0	0	1	0	0
Dead Animal Pickup on Private Property	1	0	1	0.0	5.0	7.0	100%	0	0	0
Dead Animal Pickup on Private Property (Zone 4)	1	1	1	11.3	40.0	7.0	0	1	0	0
Yard Issue (Zone 5)	1	1	1	0.7	6.9	21.0	100%	0	0	0
Permit / Licensing Issue (Zone 6)	1	1	1	2.9	4.4	21.0	100%	0	0	0
Cross Drain Maintenance (Unpaved Road Maintenance - Field Operations)	1	1	1	0.1	30.1	30.0	0	0	0	0

Category	Created	Ack	Closed	DTA	DTC	SLA Days	% in SLA	Overdue	Open	O&O
Curb/Gutter Installation (Roadway Construction - Field Operations)	1	0	0	0.0	0.0	30.0	0	0	1	0
Curb/Gutter Maintenance (Roadway Maintenance - Field Operations)	1	1	1	0.0	0.3	30.0	100%	0	0	0
High Grass/Weeds in Right-of-Way (Field Operations)	1	1	1	0.0	0.0	10.0	100%	0	0	0
Roadway Maintenance (Field Operations)	1	1	1	0.0	0.1	10.0	100%	0	0	0
Sidewalk Cracking / Broken (Field Operations)	1	1	1	0.0	0.7	10.0	100%	0	0	0
Sink Holes (Drainage Maintenance - Field Operations)	1	1	1	0.3	45.7	10.0	0	1	0	0
Noise Complaint (Hartsfield-Jackson Atlanta International Airport)	1	0	1	0.0	1.0	0.0	0	0	0	0
Totals	1,247	796	1,146	1.2	13.0	-	79%	144	101	33

COSF CRC Report

District 3

October 1, 2019 - July 31, 2020

Prepared for Councilwoman Willis by the Office of Programs and Performance

Requests filtered by that have been created and and filtered to all categories within

DTA: Days to Acknowledge DTC: Days to Close O&O: Open and Overdue

Category	Created	Ack	Closed	DTA	DTC	SLA Days	% in SLA	Overdue	Open	O&O
Other	261	247	215	1.7	15.2	0.0	0	9	46	2
Right-of-Way Mowing (Roadway Maintenance - Field Operations)	143	114	143	0.2	0.7	10.0	98%	1	0	0
Remove / Pick-Up Litter (Field Operations)	96	87	95	0.2	2.2	10.0	95%	3	1	1
Building Permits	81	8	73	13.2	33.6	2.0	45%	39	8	8
Illegal Dumping in Right-of-Way (Field Operations)	81	80	81	0.2	1.7	3.0	90%	2	0	0
Reception Call	80	4	78	5.2	1.2	1.0	88%	9	2	2
Planning & Zoning (Community & Regulatory Affairs)	77	1	75	43.0	35.2	0.0	0	0	2	0
Property Maintenance (Zone 6)	63	58	61	0.6	7.0	21.0	93%	6	2	2
Pothole (Asphalt Paved Maintenance - Field Operations)	61	57	61	0.3	2.0	3.0	75%	4	0	0
Clean Up Day	60	45	60	2.7	7.9	0.0	0	1	0	0
Construction	46	46	30	4.2	27.1	0.0	0	0	16	1
High Grass/Weeds in Right-of-Way (Field Operations)	37	33	37	3.3	3.5	10.0	97%	0	0	0
Sanitation (Public Works - Field Operations)	36	16	33	0.6	2.6	0.0	0	1	3	0
Property Maintenance (Zone 4)	33	28	33	1.6	9.1	21.0	91%	3	0	0
Additional Patrol Request	32	7	32	1.0	1.8	1.0	44%	16	0	0
Other	32	4	32	3.3	4.4	0.0	0	0	0	0
Sign - Stop/Yield Sign Down/Missing (Traffic Services)	29	27	29	0.0	0.0	1.0	100%	0	0	0
Sign - Other Sign Down/Missing (Traffic Services)	28	27	28	0.0	2.0	10.0	100%	0	0	0
Illegal Dumping on Private Property (Zone 4)	24	15	21	1.5	7.3	21.0	95%	1	3	3
Signal - Other (Traffic Services)	21	21	21	0.2	0.6	10.0	100%	0	0	0
Abandoned / Inoperative / Junk Vehicle (Zone 4)	19	14	19	3.7	8.0	21.0	89%	2	0	0
Property Maintenance (Zone 5)	19	14	18	0.5	2.8	21.0	94%	0	1	1
Abandoned / Inoperative / Junk Vehicle (Zone 6)	19	18	19	1.9	22.6	21.0	68%	6	0	0
Yard Issue (Zone 6)	19	19	18	1.7	10.8	21.0	83%	3	1	1
Remove Dead Animals in Right-of-Way (Field Operations)	19	19	19	0.0	1.9	3.0	95%	0	0	0
Other Regulatory Agencies	17	14	15	0.9	14.7	0.0	0	0	2	0

Category	Created	Ack	Closed	DTA	DTC	SLA Days	% in SLA	Overdue	Open	O&O
Yard Issue (Zone 4)	16	13	16	2.6	9.6	21.0	88%	2	0	0
Illegal Dumping on Private Property (Zone 6)	14	12	14	0.3	8.9	21.0	100%	0	0	0
Down Tree Removal from Right of Way (Field Operations)	14	11	14	0.0	1.0	3.0	100%	0	0	0
Blighted / Vacant Property (Zone 6)	12	9	12	1.1	6.7	21.0	100%	0	0	0
Remove Dead Animals in Roadway - Large (Field Operations)	12	11	12	0.0	0.3	1.0	100%	0	0	0
Rough Road (Unpaved Road Maintenance - Field Operations)	12	9	12	0.0	0.8	10.0	100%	0	0	0
Live Domestic Animals	11	0	7	0.0	0.0	0.0	0	0	4	0
Blighted / Vacant Property (Zone 4)	11	8	11	2.6	6.9	21.0	100%	0	0	0
Sign - Long Term Repair (Traffic Services)	10	10	9	0.0	41.9	120.0	100%	0	1	0
Signal - In Flash or Dark (Traffic Issues)	10	10	10	0.0	0.0	1.0	100%	0	0	0
Other	9	3	9	0.0	2.1	3.0	67%	2	0	0
Roadside Maintenance (Field Operations)	9	8	9	1.1	3.4	10.0	89%	0	0	0
Sign - Preventative Maintenance (Traffic Services)	9	9	9	0.0	15.1	30.0	100%	0	0	0
Clogged Inlet (Storm Water Issues - Field Operations)	8	8	8	0.5	1.6	3.0	63%	0	0	0
Signal - Preventative Maintenance (Traffic Services)	8	8	8	0.0	19.9	90.0	100%	0	0	0
Down Tree Removal from Roadway (Field Operations)	7	7	7	0.3	0.5	3.0	86%	0	0	0
Illegal Dumping In Roadway (Field Operations)	7	7	7	0.0	0.6	1.0	71%	0	0	0
Business Licenses (Economic Development - Destination South Fulton)	6	0	6	0.0	1.0	2.0	83%	1	0	0
Deep Patch/Base Repair (Asphalt Paved Maintenance - Field Operations)	6	5	3	1.7	10.9	30.0	100%	0	3	0
Traffic Calming Requests (Traffic Services)	6	4	2	1.0	34.4	120.0	100%	0	4	0
Capital Improvement Projects (CIP) - Public Works	5	5	0	2.3	0.0	0.0	0	0	5	0
Outdoor Requests (Other)	5	2	4	21.9	88.0	3.0	0	4	1	1
Dead Animal Pickup on Private Property (Zone 4)	5	3	5	5.8	6.6	7.0	60%	2	0	0
Yard Issue (Zone 5)	5	5	5	0.8	1.4	21.0	100%	0	0	0
Tree Fallen (Zone 6)	5	1	2	2.0	21.6	7.0	0	2	3	3
Municipal Court	4	1	2	135.4	71.0	0.0	0	0	2	0
Other	4	3	4	0.4	6.4	0.0	0	1	0	0

Category	Created	Ack	Closed	DTA	DTC	SLA Days	% in SLA	Overdue	Open	O&O
Damaged Fire Hydrant	4	4	4	1.0	2.1	30.0	100%	0	0	0
Open Records Request	4	4	4	1.2	6.3	3.0	25%	2	0	0
Trash & Litter or Cleaning Requests - Parks & Rec. Facilities	4	0	0	0.0	0.0	2.0	0	0	4	4
Commercial Vehicles in Residential Zones (Zone 4)	4	2	4	2.0	10.8	21.0	75%	1	0	0
Excessively Barking Dog – Late Night Nuisance (Zone 5)	4	1	4	0.1	32.0	7.0	50%	2	0	0
Permit / Licensing Issue (Zone 6)	4	2	4	1.6	25.7	21.0	75%	1	0	0
Curb/Gutter Maintenance (Roadway Maintenance - Field Operations)	4	1	4	0.0	0.1	30.0	100%	0	0	0
Signal - Long Term Repair (Traffic Services)	4	3	4	0.0	33.3	120.0	100%	0	0	0
Street Flooding (Drainage Maintenance - Field Operations)	4	2	4	0.0	0.3	1.0	75%	0	0	0
Traffic Operations - Other (Traffic Services)	4	4	2	0.0	0.0	30.0	100%	0	2	1
Illegal Dumping on Private Property	3	1	3	0.0	18.1	21.0	67%	1	0	0
Permit / Licensing Issue (Zone 4)	3	3	3	1.5	14.7	21.0	67%	1	0	0
Abandoned / Inoperative / Junk Vehicle (Zone 5)	3	3	3	0.2	1.1	21.0	100%	0	0	0
Commercial Vehicles in Residential Zones (Zone 5)	3	2	3	0.1	0.4	21.0	100%	0	0	0
Commercial Vehicles in Residential Zones (Zone 6)	3	3	3	0.9	3.6	21.0	100%	0	0	0
Tree Danger/Removal (Roadside Maintenance - Field Operations)	3	3	3	0.0	0.7	3.0	100%	0	0	0
Land Development (Community and Regulatory Affairs)	2	0	0	0.0	0.0	3.0	0	0	2	2
Live Wild Animals	2	0	1	0.0	0.0	1.0	100%	0	1	1
Unlicensed Business Complaint	2	1	2	0.0	12.1	5.0	50%	1	0	0
Trespassing	2	0	2	0.0	26.3	1.0	0	2	0	0
Permit / Licensing Issue	2	1	2	0.5	13.6	21.0	50%	1	0	0
Dead Trees (Zone 4)	2	0	1	0.0	22.7	7.0	0	1	1	1
Excessively Barking Dog – Late Night Nuisance (Zone 4)	2	2	2	0.6	7.4	7.0	50%	1	0	0
Tree Fallen (Zone 4)	2	0	1	0.0	42.1	7.0	0	1	1	1
Illegal Dumping on Private Property (Zone 5)	2	2	2	1.5	3.3	21.0	100%	0	0	0
Tree Fallen (Zone 5)	2	1	0	12.1	0.0	7.0	0	0	2	2
Dead Trees (Zone 6)	2	0	2	0.0	32.6	7.0	0	2	0	0

Category	Created	Ack	Closed	DTA	DTC	SLA Days	% in SLA	Overdue	Open	O&O
Dead Animal Pickup on Private Property (Zone 6)	2	2	2	1.4	29.1	7.0	0	2	0	0
Property Maintenance (Zone 12)	2	2	2	0.0	3.1	21.0	100%	0	0	0
Yard Issue (Zone 12)	2	2	2	12.5	23.8	21.0	50%	1	0	0
Clogged Culvert (Drainage Maintenance - Field Operations)	2	1	2	0.0	0.1	10.0	100%	0	0	0
Remove Dead Animals in Roadway - Small (Field Operations)	2	2	2	0.0	2.7	3.0	50%	0	0	0
Roadway Maintenance (Field Operations)	2	1	2	1.1	2.6	10.0	100%	0	0	0
Sink Holes (Drainage Maintenance - Field Operations)	2	2	2	0.4	5.2	10.0	50%	0	0	0
Noise Complaint (Hartsfield-Jackson Atlanta International Airport)	2	0	2	0.0	4.5	0.0	0	0	0	0
City Manager	1	0	1	0.0	5.8	2.0	0	1	0	0
GIS (Geographic Information Systems)	1	0	1	0.0	0.0	2.0	100%	0	0	0
Fire Apparatus Request (for Community Events)	1	0	1	0.0	6.0	2.0	0	1	0	0
Outdoor Equipment Requests	1	0	0	0.0	0.0	14.0	0	0	1	1
Blighted / Vacant Property (Zone 5)	1	1	1	1.2	3.3	21.0	100%	0	0	0
Dead Animal Pickup on Private Property (Zone 5)	1	0	1	0.0	32.0	7.0	0	1	0	0
Excessively Barking Dog – Late Night Nuisance (Zone 6)	1	1	1	0.0	3.0	7.0	100%	0	0	0
Abandoned / Inoperative / Junk Vehicle (Zone 12)	1	1	1	3.0	24.6	21.0	0	1	0	0
Illegal Dumping on Private Property (Zone 12)	1	1	1	0.9	11.5	21.0	100%	0	0	0
Permit / Licensing Issue (Zone 12)	1	1	1	2.9	3.7	21.0	100%	0	0	0
Cross Drain Maintenance (Unpaved Road Maintenance - Field Operations)	1	1	0	0.2	0.0	30.0	0	0	1	1
Damaged Curb (Roadway Maintenance - Field Operations)	1	1	1	0.0	9.0	10.0	100%	0	0	0
Damaged Guard Rail (Roadway Construction - Field Operations)	1	1	1	0.0	0.3	30.0	100%	0	0	0
Damaged Inlet/Catch Basin (Storm Water Issues - Field Operations)	1	1	0	29.5	0.0	30.0	0	0	1	0
Roads / Bridges Weight Restrictions Signs Down / Gone (Traffic Services)	1	1	1	0.0	0.0	3.0	100%	0	0	0
Special Projects (Field Operations)	1	1	0	9.3	0.0	30.0	0	0	1	0
Streetlights (Outages, New Requests, Repairs, Maintenance)	1	0	0	0.0	0.0	15.0	0	0	1	1
Tree Hindering Sight Distance (Roadside Maintenance - Field Operations)	1	1	1	0.0	0.1	10.0	100%	0	0	0
Totals	1,777	1,264	1,643	164.0	9.5	-	86%	144	128	40

COSF CRC Report

District 4

October 1, 2019 - July 31, 2020

Prepared for Councilwoman Gilyard by the Office of Programs and Performance

Requests filtered by that have been created and and filtered to all categories within

DTA: Days to Acknowledge DTC: Days to Close O&O: Open and Overdue

Category	Created	Ack	Closed	DTA	DTC	SLA Days	% in SLA	Overdue	Open	O&O
Reception Call	1,599	26	1,586	1.5	0.5	1.0	91%	118	13	13
Building Permits	679	19	667	3.3	26.1	2.0	49%	340	12	12
Other	660	5	658	0.3	2.2	0.0	0	7	2	0
Planning & Zoning (Community & Regulatory Affairs)	319	9	303	7.0	39.8	0.0	0	0	16	1
Other	255	225	215	1.0	17.5	0.0	0	6	40	4
Sanitation (Public Works - Field Operations)	194	33	186	0.4	1.2	0.0	0	0	8	0
Open Records Request	192	175	191	0.5	3.1	3.0	69%	40	1	1
Additional Patrol Request	162	9	162	1.9	1.6	1.0	57%	63	0	0
Clean Up Day	152	41	152	2.3	4.7	0.0	0	1	0	0
Municipal Court	130	0	60	0.0	1.3	0.0	0	1	70	2
Live Domestic Animals	93	0	78	0.0	0.7	0.0	0	0	15	0
Business Licenses (Economic Development - Destination South Fulton)	91	8	91	1.5	0.6	2.0	88%	9	0	0
Right-of-Way Mowing (Roadway Maintenance - Field Operations)	90	73	90	0.1	0.7	10.0	98%	0	0	0
Construction	83	79	55	2.4	45.7	0.0	0	1	28	5
Other	62	7	62	2.9	2.3	3.0	81%	11	0	0
Property Maintenance (Zone 5)	60	46	59	1.3	2.7	21.0	98%	2	1	1
Illegal Dumping in Right-of-Way (Field Operations)	58	53	58	0.1	1.4	3.0	90%	1	0	0
COVID-19 (Coronavirus) Inquiry	50	1	48	2.7	3.1	0.0	0	0	2	0
Pothole (Asphalt Paved Maintenance - Field Operations)	47	39	47	0.2	1.8	3.0	72%	3	0	0
Remove / Pick-Up Litter (Field Operations)	44	37	43	0.4	2.0	10.0	91%	2	1	1
Abandoned / Inoperative / Junk Vehicle (Zone 5)	36	28	36	0.6	15.5	21.0	75%	8	0	0
Sign - Other Sign Down/Missing (Traffic Services)	35	35	35	0.0	1.5	10.0	100%	0	0	0
Human Resources	34	0	34	0.0	0.3	2.0	94%	2	0	0
Live Wild Animals	31	0	30	0.0	0.0	1.0	100%	0	1	1
Yard Issue (Zone 5)	27	25	27	0.2	2.4	21.0	100%	0	0	0
Rough Road (Unpaved Road Maintenance - Field Operations)	27	25	27	0.4	0.8	10.0	93%	1	0	0
Other Regulatory Agencies	26	26	25	2.8	18.2	0.0	0	2	1	0
Totals	5,752	1,015	5,441	1.4	14.1	-	79%	714	281	86

Category	Created	Ack	Closed	DTA	DTC	SLA Days	% in SLA	Overdue	Open	O&O
Contract and Purchasing Oversight (Finance & Administrative Services)	6	3	6	28.3	48.4	2.0	0	6	0	0
Dead Animal Pickup on Private Property (Zone 5)	6	1	6	0.3	0.1	7.0	100%	0	0	0
Tree Fallen (Zone 5)	6	0	2	0.0	21.0	7.0	50%	1	4	4
Remove Dead Animals in Roadway - Large (Field Operations)	6	6	5	0.0	0.2	1.0	100%	0	1	1
Roadway Maintenance (Field Operations)	6	3	6	2.9	3.0	10.0	100%	0	0	0
Damaged Fire Hydrant	5	4	5	2.0	8.8	30.0	80%	2	0	0
Fire Alarm System Review (Businesses Only)	5	2	5	0.6	4.2	3.0	0	5	0	0
Dead Trees (Zone 5)	5	0	3	0.0	21.4	7.0	33%	2	2	2
Permit / Licensing Issue (Zone 5)	5	2	4	0.6	6.6	21.0	100%	0	1	1
Down Tree Removal from Right of Way (Field Operations)	5	3	5	0.0	0.5	3.0	100%	0	0	0
Budget Development and Oversight, Financial Auditing Support and Compliance (Finance & Administrative Services)	4	0	4	0.0	49.5	2.0	0	4	0	0
Capital Improvement Projects (CIP) - Public Works	4	2	1	2.0	64.5	0.0	0	1	3	0
Recreation Programs	4	2	3	0.2	0.9	3.0	67%	1	1	0
Property Maintenance (Zone 4)	4	4	4	1.9	5.3	21.0	100%	0	0	0
Sidewalk Cracking / Broken (Field Operations)	4	4	4	0.0	5.1	10.0	100%	0	0	0
Signal - Preventative Maintenance (Traffic Services)	4	4	4	0.0	27.8	90.0	100%	0	0	0
Traffic Calming Requests (Traffic Services)	4	1	0	0.3	0.0	120.0	0	0	4	0
Noise Complaint (Hartsfield-Jackson Atlanta International Airport)	4	0	3	0.0	10.6	0.0	0	0	1	0
City Manager	3	0	3	0.0	0.3	2.0	100%	0	0	0
Trespassing	3	0	3	0.0	31.7	1.0	0	3	0	0
Outdoor Requests (Other)	3	0	0	0.0	0.0	3.0	0	0	3	3
Permit / Licensing Issue	3	2	3	50.2	73.7	21.0	33%	2	0	0
Property Maintenance	3	3	3	0.7	9.1	21.0	100%	2	0	0
Yard Issue	3	3	3	0.8	2.8	21.0	100%	1	0	0
Yard Issue (Zone 4)	3	2	2	8.2	16.7	21.0	100%	0	1	1
Excessively Barking Dog – Late Night Nuisance (Zone 5)	3	2	3	0.3	1.1	7.0	100%	0	0	0
Bridge Maintenance	3	3	2	0.3	1.9	365.0	100%	0	1	0
Sink Holes (Drainage Maintenance - Field Operations)	3	1	3	0.1	2.3	10.0	100%	0	0	0
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Totals	5,752	1,015	4,737	17.5	17.4	-	79%	714	281	86

Category	Created	Ack	Closed	DTA	DTC	SLA Days	% in SLA	Overdue	Open	O&O
Traffic Operations - Other (Traffic Services)	3	3	3	0.7	0.9	30.0	100%	0	0	0
Tree Hindering Sight Distance (Roadside Maintenance - Field Operations)	3	3	3	0.0	3.1	10.0	100%	0	0	0
Information Technology	2	1	1	9.0	2.2	2.0	0	1	1	1
Business Inquiry	2	0	2	0.0	0.0	10.0	100%	0	0	0
Fire Apparatus Request (for Community Events)	2	0	1	0.0	7.4	2.0	0	1	1	1
Weight, Gymnasium, Pool or Walking Track - Parks & Rec. Facilities	2	0	1	0.0	0.0	21.0	100%	0	1	1
Illegal Dumping on Private Property	2	2	2	1.5	9.6	21.0	100%	2	0	0
Clogged Culvert (Drainage Maintenance - Field Operations)	2	2	2	0.0	1.6	10.0	100%	0	0	0
Curb/Gutter Installation (Roadway Construction - Field Operations)	2	1	0	0.2	0.0	30.0	0	0	2	1
Manhole Covers (Roadside Maintenance - Field Operations)	2	1	2	0.0	1.6	3.0	100%	0	0	0
Right-of-Way Permits/Utility Permits (Field Operations)	2	2	1	0.2	0.0	10.0	100%	0	1	1
Special Projects (Field Operations)	2	2	1	4.8	0.0	30.0	100%	0	1	0
Street Flooding (Drainage Maintenance - Field Operations)	2	1	2	0.0	0.0	1.0	100%	0	0	0
Occupational Tax Certificate	1	0	1	0.0	0.0	10.0	100%	0	0	0
Unlicensed Business Complaint	1	0	1	0.0	5.8	5.0	0	0	0	0
CivicRec Inquiries	1	0	1	0.0	0.0	3.0	100%	0	0	0
Blighted / Vacant Property (Zone 4)	1	1	0	24.3	22.3	21.0	0	1	1	1
Illegal Dumping on Private Property (Zone 4)	1	0	1	0.0	2.2	21.0	100%	0	0	0
Tree Fallen (Zone 4)	1	0	1	0.0	0.7	7.0	100%	0	0	0
Property Maintenance (Zone 8)	1	0	1	0.0	3.0	21.0	100%	0	0	0
Curb/Gutter Maintenance (Roadway Maintenance - Field Operations)	1	1	1	0.0	30.2	30.0	0	0	0	0
Damaged Curb (Roadway Maintenance - Field Operations)	1	1	1	0.0	9.8	10.0	100%	0	0	0
Damaged Inlet/Catch Basin (Storm Water Issues - Field Operations)	1	1	1	0.0	21.1	30.0	100%	0	0	0
Signal - Long Term Repair (Traffic Services)	1	1	1	0.0	16.9	120.0	100%	0	0	0
Totals	5,752	1,325	5,471	1.2	8.5	-	79%	714	281	86

COSF CRC Report

District 5

October 1, 2019 - July 31, 2020

Prepared for Councilman Reeves by the Office of Programs and Performance

Requests filtered by that have been created and and filtered to all categories within

DTA: Days to Acknowledge DTC: Days to Close O&O: Open and Overdue

Category	Created	Ack	Closed	DTA	DTC	SLA Days	% in SLA	Overdue	Open	O&O
Other	177	164	145	1.0	16.1	0.0	0	5	32	2
Property Maintenance (Zone 8)	85	44	85	1.7	4.7	21.0	95%	6	0	0
Right-of-Way Mowing (Roadway Maintenance - Field Operations)	84	67	84	0.1	0.7	10.0	98%	0	0	0
Clean Up Day	69	25	69	0.4	13.7	0.0	0	1	0	0
Reception Call	65	7	65	0.3	4.8	1.0	72%	15	0	0
Property Maintenance (Zone 6)	65	60	60	0.4	5.8	21.0	98%	1	5	4
Planning & Zoning (Community & Regulatory Affairs)	63	3	61	3.0	25.7	0.0	0	2	2	0
Building Permits	60	5	58	21.5	26.3	2.0	55%	26	2	2
Remove / Pick-Up Litter (Field Operations)	49	47	49	0.5	3.6	10.0	84%	2	0	0
Signal - Other (Traffic Services)	48	47	48	0.0	0.3	10.0	100%	0	0	0
Additional Patrol Request	44	4	44	0.5	1.7	1.0	55%	17	0	0
Yard Issue (Zone 6)	40	32	39	0.4	5.4	21.0	100%	1	1	1
Sanitation (Public Works - Field Operations)	39	9	37	0.2	6.7	0.0	0	0	2	0
Yard Issue (Zone 8)	36	22	36	2.4	4.5	21.0	97%	2	0	0
Illegal Dumping in Right-of-Way (Field Operations)	36	34	36	0.5	1.9	3.0	81%	3	0	0
Other	32	1	32	0.8	7.4	0.0	0	0	0	0
Property Maintenance (Zone 12)	29	29	29	1.9	7.9	21.0	97%	6	0	0
Pothole (Asphalt Paved Maintenance - Field Operations)	28	25	28	0.1	2.1	3.0	61%	3	0	0
Construction	26	25	10	0.7	40.5	0.0	0	0	16	0
Abandoned / Inoperative / Junk Vehicle (Zone 6)	22	18	22	1.6	7.4	21.0	91%	2	0	0
Other Regulatory Agencies	19	18	16	2.3	15.3	0.0	0	0	3	0
Blighted / Vacant Property (Zone 6)	14	11	14	0.4	6.0	21.0	100%	0	0	0
Abandoned / Inoperative / Junk Vehicle (Zone 8)	14	5	13	1.8	5.1	21.0	92%	1	1	1
Illegal Dumping on Private Property (Zone 6)	13	13	12	0.6	5.0	21.0	100%	0	1	1
Blighted / Vacant Property (Zone 8)	12	7	12	2.2	5.7	21.0	92%	2	0	0
Illegal Dumping on Private Property (Zone 8)	12	10	12	2.8	7.3	21.0	92%	1	0	0
Clogged Inlet (Storm Water Issues - Field Operations)	11	8	11	0.0	0.6	3.0	100%	0	0	0

Category	Created	Ack	Closed	DTA	DTC	SLA Days	% in SLA	Overdue	Open	O&O
Other	10	5	10	0.0	14.1	3.0	50%	4	0	0
Other	10	5	10	0.6	3.6	0.0	0	0	0	0
High Grass/Weeds in Right-of-Way (Field Operations)	10	8	10	3.8	4.1	10.0	90%	0	0	0
Sign - Other Sign Down/Missing (Traffic Services)	10	10	10	0.1	2.5	10.0	100%	0	0	0
Signal - Preventative Maintenance (Traffic Services)	10	10	10	0.0	37.3	90.0	100%	0	0	0
Clogged Culvert (Drainage Maintenance - Field Operations)	8	6	8	0.2	6.1	10.0	88%	0	0	0
Signal - In Flash or Dark (Traffic Issues)	8	8	8	0.0	0.0	1.0	100%	0	0	0
Live Domestic Animals	7	1	6	2.0	20.3	0.0	0	1	1	0
Excessively Barking Dog – Late Night Nuisance (Zone 6)	7	1	7	0.0	22.0	7.0	71%	2	0	0
Permit / Licensing Issue (Zone 6)	7	6	7	1.2	10.7	21.0	86%	2	0	0
Illegal Dumping In Roadway (Field Operations)	6	4	5	0.1	0.7	1.0	60%	0	1	1
Remove Dead Animals in Right-of-Way (Field Operations)	6	6	6	0.0	0.4	3.0	100%	0	0	0
Roadside Maintenance (Field Operations)	6	6	6	1.5	6.1	10.0	100%	0	0	0
Damaged Fire Hydrant	5	5	5	0.4	0.9	30.0	100%	0	0	0
Trash & Litter or Cleaning Requests - Parks & Rec. Facilities	5	1	2	1.0	1.8	2.0	50%	1	3	3
Commercial Vehicles in Residential Zones (Zone 6)	5	4	5	0.1	7.4	21.0	80%	1	0	0
Damaged Inlet/Catch Basin (Storm Water Issues - Field Operations)	5	3	4	0.0	4.6	30.0	100%	0	1	0
Rough Road (Unpaved Road Maintenance - Field Operations)	5	5	5	0.0	0.0	10.0	100%	0	0	0
Sign - Long Term Repair (Traffic Services)	5	5	4	0.0	19.7	120.0	100%	0	1	0
Tree Danger/Removal (Roadside Maintenance - Field Operations)	5	5	5	0.0	0.7	3.0	100%	0	0	0
Capital Improvement Projects (CIP) - Public Works	4	4	1	0.1	0.2	0.0	0	0	3	0
Open Records Request	4	3	4	0.4	1.7	3.0	75%	1	0	0
Property Maintenance	4	2	4	1.2	11.4	21.0	75%	0	0	0
Commercial Vehicles in Residential Zones (Zone 8)	4	1	4	3.0	3.3	21.0	100%	0	0	0
Down Tree Removal from Roadway (Field Operations)	4	2	4	0.0	0.1	3.0	100%	0	0	0
Roadway Maintenance (Field Operations)	4	4	4	0.0	2.4	10.0	100%	0	0	0

Category	Created	Ack	Closed	DTA	DTC	SLA Days	% in SLA	Overdue	Open	O&O
Traffic Calming Requests (Traffic Services)	4	3	1	12.5	0.0	120.0	100%	0	3	0
Permit / Licensing Issue (Zone 8)	3	3	3	2.5	11.9	21.0	67%	1	0	0
Remove Dead Animals in Roadway - Large (Field Operations)	3	3	3	0.1	0.3	1.0	100%	0	0	0
Sign - Preventative Maintenance (Traffic Services)	3	3	3	0.0	1.1	30.0	100%	0	0	0
Sign - Stop/Yield Sign Down/Missing (Traffic Services)	3	3	3	0.0	0.0	1.0	100%	0	0	0
Traffic Operations - Other (Traffic Services)	3	3	3	2.3	2.6	30.0	100%	0	0	0
Noise Complaint (Hartsfield-Jackson Atlanta International Airport)	3	0	0	0.0	0.0	0.0	0	0	3	0
Outdoor Requests (Other)	2	0	0	0.0	0.0	3.0	0	0	2	2
Dead Trees (Zone 6)	2	0	1	0.0	22.9	7.0	0	1	1	1
Tree Fallen (Zone 6)	2	0	1	0.0	51.7	7.0	0	1	1	1
Dead Animal Pickup on Private Property (Zone 8)	2	0	2	0.0	0.5	7.0	100%	0	0	0
Tree Fallen (Zone 8)	2	0	2	0.0	36.1	7.0	0	2	0	0
Tree Fallen (Zone 12)	2	0	1	0.0	15.2	7.0	0	1	1	1
Deep Patch/Base Repair (Asphalt Paved Maintenance - Field Operations)	2	2	2	4.9	12.5	30.0	100%	0	0	0
Manhole Covers (Roadside Maintenance - Field Operations)	2	2	2	0.5	1.7	3.0	100%	0	0	0
Sidewalk Cracking / Broken (Field Operations)	2	2	2	0.0	4.7	10.0	100%	0	0	0
Special Projects (Field Operations)	2	1	2	0.0	0.0	30.0	100%	0	0	0
Streetlights (Outages, New Requests, Repairs, Maintenance)	2	1	1	0.1	0.0	15.0	100%	0	1	1
Tree Hindering Sight Distance (Roadside Maintenance - Field Operations)	2	2	2	0.1	3.5	10.0	100%	0	0	0
Accounts Receivable (Finance & Administrative Services)	1	0	1	0.0	11.4	2.0	0	1	0	0
Business Licenses (Economic Development - Destination South Fulton)	1	0	1	0.0	2.7	2.0	0	1	0	0
COVID-19 (Coronavirus) Inquiry	1	0	0	0.0	0.0	0.0	0	0	1	0
City Clerk	1	0	1	0.0	0.0	5.0	100%	0	0	0
Communications & External Affairs	1	0	1	0.0	22.4	2.0	0	1	0	0
GIS (Geographic Information Systems)	1	0	1	0.0	0.0	2.0	100%	0	0	0
Land Development (Community and Regulatory Affairs)	1	0	0	0.0	0.0	3.0	0	0	1	1
Occupational Tax Certificate	1	0	1	0.0	1.2	10.0	100%	0	0	0

Category	Created	Ack	Closed	DTA	DTC	SLA Days	% in SLA	Overdue	Open	O&O
Unlicensed Business Complaint	1	1	1	0.1	23.2	5.0	0	1	0	0
Business Inquiry	1	0	1	0.0	0.2	10.0	100%	0	0	0
Fire Alarm System Review (Businesses Only)	1	1	1	0.0	3.1	3.0	0	1	0	0
Abandoned / Inoperative / Junk Vehicle	1	1	1	0.0	3.5	21.0	100%	0	0	0
Permit / Licensing Issue	1	1	1	2.1	6.9	21.0	100%	1	0	0
Yard Issue	1	1	1	0.1	9.5	21.0	100%	0	0	0
Illegal Dumping on Private Property (Zone 4)	1	1	0	5.1	0.0	21.0	0	0	1	1
Permit / Licensing Issue (Zone 4)	1	1	1	2.2	14.0	21.0	100%	1	0	0
Dead Animal Pickup on Private Property (Zone 6)	1	1	0	0.2	0.0	7.0	0	0	1	1
Dead Trees (Zone 8)	1	0	0	0.0	0.0	7.0	0	0	1	1
Excessively Barking Dog – Late Night Nuisance (Zone 8)	1	1	1	3.2	13.1	7.0	0	1	0	0
Dead Trees (Zone 12)	1	1	1	0.4	3.3	7.0	100%	0	0	0
Dead Animal Pickup on Private Property (Zone 12)	1	1	1	20.1	20.1	7.0	0	1	0	0
Permit / Licensing Issue (Zone 12)	1	1	1	0.0	22.0	21.0	0	1	0	0
Yard Issue (Zone 12)	1	1	1	0.0	0.3	21.0	100%	0	0	0
Curb/Gutter Maintenance (Roadway Maintenance - Field Operations)	1	0	0	0.0	0.0	30.0	0	0	1	0
Down Tree Removal from Right of Way (Field Operations)	1	1	1	1.7	1.9	3.0	100%	0	0	0
Remove Dead Animals in Roadway - Small (Field Operations)	1	1	1	0.0	2.4	3.0	100%	0	0	0
Roads / Bridges Weight Restrictions Signs Down / Gone (Traffic Services)	1	1	1	0.0	0.2	3.0	100%	0	0	0
Signal - Long Term Repair (Traffic Services)	1	1	1	0.0	23.7	120.0	100%	0	0	0
Sink Holes (Drainage Maintenance - Field Operations)	1	1	1	0.0	10.5	10.0	0	1	0	0
Totals	1,431	906	1,338	1.0	8.9	-	86%	125	93	25

COSF CRC Report

District 6

October 1, 2019 - July 31, 2020

Prepared for Councilman khalid by the Office of Programs and Performance

Requests filtered by that have been created and and filtered to all categories within

DTA: Days to Acknowledge DTC: Days to Close O&O: Open and Overdue

Category	Created	Ack	Closed	DTA	DTC	SLA Days	% in SLA	Overdue	Open	O&O
Other	193	186	154	1.3	18.9	0.0	0	5	39	2
Clean Up Day	113	44	113	0.9	12.6	0.0	0	3	0	0
Building Permits	98	6	94	6.8	28.4	2.0	44%	53	4	4
Reception Call	72	4	69	1.0	2.5	1.0	90%	7	3	3
Property Maintenance (Zone 7)	60	44	59	2.9	11.8	21.0	83%	9	1	1
Sanitation (Public Works - Field Operations)	59	18	52	1.3	5.4	0.0	0	0	7	0
Property Maintenance (Zone 9)	57	54	56	0.7	3.2	21.0	98%	1	1	1
Other	52	40	40	1.0	11.1	0.0	0	2	12	0
Yard Issue (Zone 7)	45	30	45	3.1	9.7	21.0	87%	6	0	0
Right-of-Way Mowing (Roadway Maintenance - Field Operations)	43	30	43	0.6	1.1	10.0	100%	0	0	0
Planning & Zoning (Community & Regulatory Affairs)	42	3	40	48.6	55.6	0.0	0	0	2	0
Other	36	2	36	0.5	9.9	0.0	0	0	0	0
Construction	36	36	16	2.9	34.4	0.0	0	0	20	1
Yard Issue (Zone 9)	35	35	34	0.4	2.0	21.0	97%	1	1	1
Remove / Pick-Up Litter (Field Operations)	35	29	35	1.8	3.4	10.0	89%	1	0	0
Signal - Other (Traffic Services)	28	28	28	0.0	1.0	10.0	96%	0	0	0
Additional Patrol Request	27	4	27	0.5	2.3	1.0	56%	10	0	0
Illegal Dumping in Right-of-Way (Field Operations)	27	27	27	0.3	1.9	3.0	81%	2	0	0
Blighted / Vacant Property (Zone 9)	24	24	24	0.6	1.8	21.0	100%	0	0	0
Abandoned / Inoperative / Junk Vehicle (Zone 7)	21	13	21	3.2	12.3	21.0	76%	5	0	0
Property Maintenance (Zone 8)	18	13	18	0.9	3.4	21.0	100%	0	0	0
Illegal Dumping on Private Property (Zone 9)	16	16	15	0.5	2.2	21.0	100%	0	1	0
Other Regulatory Agencies	16	16	14	0.1	3.2	0.0	0	0	2	0
Sign - Other Sign Down/Missing (Traffic Services)	15	14	15	0.0	1.5	10.0	100%	0	0	0
Signal - Preventative Maintenance (Traffic Services)	15	15	15	0.5	16.2	90.0	100%	0	0	0
Streetlights (Outages, New Requests, Repairs, Maintenance)	15	8	10	0.2	6.3	15.0	80%	1	5	3
Abandoned / Inoperative / Junk Vehicle (Zone 9)	14	13	14	0.2	16.2	21.0	64%	5	0	0
Totals	1,507	949	1,341	1.6	12.5	-	85%	131	119	25

Category	Created	Ack	Closed	DTA	DTC	SLA Days	% in SLA	Overdue	Open	O&O
Signal - In Flash or Dark (Traffic Issues)	14	13	14	0.0	0.0	1.0	100%	0	0	0
Blighted / Vacant Property (Zone 7)	11	9	11	3.7	12.0	21.0	100%	0	0	0
Illegal Dumping on Private Property (Zone 7)	11	4	10	7.1	6.6	21.0	100%	0	1	1
Commercial Vehicles in Residential Zones (Zone 9)	11	11	11	0.2	2.0	21.0	100%	0	0	0
Remove Dead Animals in Right-of-Way (Field Operations)	11	9	11	0.7	1.3	3.0	91%	0	0	0
Sign - Stop/Yield Sign Down/Missing (Traffic Services)	11	11	11	0.0	0.1	1.0	100%	0	0	0
Illegal Dumping on Private Property (Zone 12)	9	5	9	1.4	4.3	21.0	100%	0	0	0
Clogged Culvert (Drainage Maintenance - Field Operations)	9	7	9	1.4	3.3	10.0	89%	0	0	0
Clogged Inlet (Storm Water Issues - Field Operations)	9	7	9	0.0	2.7	3.0	89%	1	0	0
High Grass/Weeds in Right-of-Way (Field Operations)	9	8	9	3.5	5.7	10.0	89%	0	0	0
Business Licenses (Economic Development - Destination South Fulton)	8	2	8	1.4	0.9	2.0	88%	1	0	0
Illegal Dumping In Roadway (Field Operations)	7	7	7	0.2	0.7	1.0	71%	0	0	0
Sign - Preventative Maintenance (Traffic Services)	7	7	7	0.5	5.4	30.0	100%	0	0	0
COVID-19 (Coronavirus) Inquiry	6	0	6	0.0	5.4	0.0	0	0	0	0
Other	6	4	5	6.0	7.3	3.0	20%	2	1	1
Abandoned / Inoperative / Junk Vehicle (Zone 8)	6	5	5	1.9	2.9	21.0	100%	0	1	1
Illegal Dumping on Private Property (Zone 8)	6	0	5	0.0	2.0	21.0	100%	1	1	1
Property Maintenance (Zone 12)	6	6	6	0.3	5.3	21.0	100%	0	0	0
Remove Dead Animals in Roadway - Small (Field Operations)	6	6	6	0.2	2.8	3.0	67%	0	0	0
Rough Road (Unpaved Road Maintenance - Field Operations)	6	6	6	0.0	0.0	10.0	100%	0	0	0
Sign - Long Term Repair (Traffic Services)	6	6	5	0.0	25.2	120.0	100%	0	1	0
Live Domestic Animals	5	0	4	0.0	0.0	0.0	0	0	1	0
Open Records Request	5	2	5	0.1	0.4	3.0	100%	0	0	0
Property Maintenance (Zone 5)	5	5	5	3.5	14.5	21.0	80%	1	0	0
Damaged Inlet/Catch Basin (Storm Water Issues - Field Operations)	5	3	3	0.0	26.7	30.0	67%	0	2	0
Roadway Maintenance (Field Operations)	5	4	5	1.8	5.5	10.0	100%	0	0	0
Commercial Vehicles in Residential Zones (Zone 7)	4	2	4	0.5	1.9	21.0	100%	0	0	0
Page 213 of 842 City of South Fulton August 25, 2020										
Totals	1,507	949	1,341	6.6	12.0	-	85%	131	119	25

Category	Created	Ack	Closed	DTA	DTC	SLA Days	% in SLA	Overdue	Open	O&O
Blighted / Vacant Property (Zone 8)	4	4	4	1.1	3.1	21.0	100%	0	0	0
Down Tree Removal from Right of Way (Field Operations)	4	4	4	0.0	0.0	3.0	100%	0	0	0
Pothole (Asphalt Paved Maintenance - Field Operations)	4	4	4	0.7	2.8	3.0	75%	0	0	0
Roadside Maintenance (Field Operations)	4	3	3	1.1	6.4	10.0	100%	0	1	0
Traffic Calming Requests (Traffic Services)	4	3	2	0.0	0.0	120.0	100%	0	2	0
Tree Danger/Removal (Roadside Maintenance - Field Operations)	4	3	4	0.0	1.8	3.0	75%	0	0	0
Municipal Court	3	0	1	0.0	0.0	0.0	0	0	2	0
Permit / Licensing Issue	3	3	3	30.3	35.1	21.0	67%	2	0	0
Property Maintenance	3	3	3	6.3	20.7	21.0	33%	3	0	0
Yard Issue	3	3	3	11.2	14.5	21.0	100%	2	0	0
Dead Trees (Zone 9)	3	1	2	0.0	37.9	7.0	0	2	1	1
Remove Dead Animals in Roadway - Large (Field Operations)	3	3	3	0.0	0.0	1.0	100%	0	0	0
Special Projects (Field Operations)	3	3	2	4.0	31.1	30.0	50%	0	1	0
GIS (Geographic Information Systems)	2	0	2	0.0	1.6	2.0	50%	1	0	0
Outdoor Requests (Other)	2	0	0	0.0	0.0	3.0	0	0	2	2
Yard Issue (Zone 8)	2	0	2	0.0	4.4	21.0	100%	0	0	0
Dead Animal Pickup on Private Property (Zone 9)	2	2	2	1.3	1.6	7.0	100%	0	0	0
Permit / Licensing Issue (Zone 12)	2	2	2	0.0	9.5	21.0	100%	0	0	0
Yard Issue (Zone 12)	2	2	2	0.5	2.5	21.0	100%	0	0	0
Deep Patch/Base Repair (Asphalt Paved Maintenance - Field Operations)	2	2	2	6.1	22.9	30.0	100%	0	0	0
Manhole Covers (Roadside Maintenance - Field Operations)	2	2	2	0.6	1.1	3.0	100%	0	0	0
Roads / Bridges Weight Restrictions Signs Down / Gone (Traffic Services)	2	2	2	0.1	0.1	3.0	100%	0	0	0
Sink Holes (Drainage Maintenance - Field Operations)	2	2	2	0.0	7.9	10.0	100%	0	0	0
Capital Improvement Projects (CIP) - Public Works	1	1	0	0.0	0.0	0.0	0	0	1	0
Cash and Debt Service, Financial Records, and General Financial Management (Finance & Administrative Services)	1	0	1	0.0	8.9	2.0	0	1	0	0
Damaged Fire Hydrant	1	1	0	0.0	0.1	30.0	0	0	1	0
Fire Alarm System Review (Businesses Only)	1	1	1	0.0	0.0	3.0	100%	0	0	0

Category	Created	Ack	Closed	DTA	DTC	SLA Days	% in SLA	Overdue	Open	O&O
Trash & Litter or Cleaning Requests - Parks & Rec. Facilities	1	0	0	0.0	0.0	2.0	0	0	1	1
Abandoned / Inoperative / Junk Vehicle	1	0	1	0.0	1.5	21.0	100%	0	0	0
Illegal Dumping on Private Property	1	1	1	0.0	6.6	21.0	100%	0	0	0
Property Maintenance (Zone 4)	1	0	1	0.0	2.6	21.0	100%	0	0	0
Illegal Dumping on Private Property (Zone 5)	1	1	1	0.0	10.7	21.0	100%	0	0	0
Tree Fallen (Zone 7)	1	0	1	0.0	8.1	7.0	0	1	0	0
Dead Animal Pickup on Private Property (Zone 8)	1	1	1	0.4	0.4	7.0	100%	0	0	0
Permit / Licensing Issue (Zone 8)	1	1	1	3.7	8.8	21.0	100%	0	0	0
Tree Fallen (Zone 8)	1	0	0	0.0	0.0	7.0	0	0	1	1
Commercial Vehicles in Residential Zones (Zone 8)	1	0	1	0.0	0.9	21.0	100%	0	0	0
Excessively Barking Dog – Late Night Nuisance (Zone 9)	1	1	1	0.5	7.7	7.0	0	0	0	0
Permit / Licensing Issue (Zone 9)	1	0	1	0.0	27.8	21.0	0	1	0	0
Property Maintenance (Zone 11)	1	1	1	0.0	2.4	21.0	100%	0	0	0
Blighted / Vacant Property (Zone 12)	1	1	1	0.5	2.8	21.0	100%	0	0	0
Dead Trees (Zone 12)	1	0	1	0.0	17.3	7.0	0	1	0	0
Curb/Gutter Maintenance (Roadway Maintenance - Field Operations)	1	1	1	0.1	1.8	30.0	100%	0	0	0
Damaged Curb (Roadway Maintenance - Field Operations)	1	1	1	0.0	0.3	10.0	100%	0	0	0
Down Tree Removal from Roadway (Field Operations)	1	1	1	0.5	2.7	3.0	100%	0	0	0
Sidewalk Cracking / Broken (Field Operations)	1	1	1	0.0	0.3	10.0	100%	0	0	0
Signal - Long Term Repair (Traffic Services)	1	1	1	0.0	3.2	120.0	100%	0	0	0
Snow/Ice Removal (Inclement Weather - Field Operations)	1	1	1	0.0	0.7	1.0	100%	0	0	0
Tree Hindering Sight Distance (Roadside Maintenance - Field Operations)	1	1	1	0.0	0.0	10.0	100%	0	0	0
Totals	1,507	969	1,388	1.5	11.0	-	85%	131	119	25

COSF CRC Report

District 7

October 1, 2019 - July 31, 2020

Prepared for Councilman Baker by the Office of Programs and Performance

Requests filtered by that have been created and and filtered to all categories within

DTA: Days to Acknowledge DTC: Days to Close O&O: Open and Overdue

Category	Created	Ack	Closed	DTA	DTC	SLA Days	% in SLA	Overdue	Open	O&O
Other	174	164	133	1.9	18.4	0.0	0	4	41	8
Clean Up Day	95	40	94	0.9	12.1	0.0	0	2	1	0
Right-of-Way Mowing (Roadway Maintenance - Field Operations)	81	72	81	0.0	0.6	10.0	98%	1	0	0
Building Permits	67	3	66	2.8	28.9	2.0	53%	31	1	1
Reception Call	64	5	62	1.2	0.8	1.0	87%	5	2	2
Other	55	1	55	0.6	5.3	0.0	0	0	0	0
Additional Patrol Request	48	8	48	0.5	1.8	1.0	42%	25	0	0
Illegal Dumping in Right-of-Way (Field Operations)	47	41	45	0.2	1.1	3.0	82%	2	2	1
Property Maintenance (Zone 9)	46	46	45	1.0	3.0	21.0	100%	1	1	1
Planning & Zoning (Community & Regulatory Affairs)	40	2	39	2.1	47.7	0.0	0	0	1	0
Sanitation (Public Works - Field Operations)	40	6	32	0.0	3.1	0.0	0	0	8	0
Other	38	31	32	1.8	22.2	0.0	0	0	6	0
Construction	35	34	14	2.2	34.8	0.0	0	0	21	1
Remove / Pick-Up Litter (Field Operations)	31	26	31	0.4	2.0	10.0	100%	0	0	0
Yard Issue (Zone 11)	27	26	27	1.4	2.3	21.0	100%	1	0	0
Property Maintenance (Zone 11)	25	22	25	1.6	3.7	21.0	100%	0	0	0
Yard Issue (Zone 9)	20	20	20	0.5	2.3	21.0	100%	1	0	0
Pothole (Asphalt Paved Maintenance - Field Operations)	20	19	20	0.2	1.9	3.0	85%	1	0	0
Sign - Long Term Repair (Traffic Services)	20	20	15	0.8	29.6	120.0	100%	0	5	0
Sign - Other Sign Down/Missing (Traffic Services)	19	19	19	0.0	1.3	10.0	100%	0	0	0
Blighted / Vacant Property (Zone 9)	11	11	11	0.3	0.6	21.0	100%	0	0	0
Abandoned / Inoperative / Junk Vehicle (Zone 11)	11	9	11	1.4	21.5	21.0	82%	2	0	0
High Grass/Weeds in Right-of-Way (Field Operations)	11	6	11	3.1	2.7	10.0	100%	0	0	0
Roadside Maintenance (Field Operations)	11	11	11	0.6	5.7	10.0	82%	0	0	0
Property Maintenance (Zone 7)	10	7	9	1.4	10.3	21.0	78%	2	1	1
Commercial Vehicles in Residential Zones (Zone 9)	10	10	10	1.0	2.2	21.0	100%	0	0	0

Category	Created	Ack	Closed	DTA	DTC	SLA Days	% in SLA	Overdue	Open	O&O
Illegal Dumping In Roadway (Field Operations)	10	10	9	0.5	1.0	1.0	56%	0	1	0
Illegal Dumping on Private Property (Zone 11)	9	8	9	1.1	9.6	21.0	78%	2	0	0
Rough Road (Unpaved Road Maintenance - Field Operations)	9	9	9	0.0	0.0	10.0	100%	0	0	0
Sign - Stop/Yield Sign Down/Missing (Traffic Services)	9	9	9	0.0	0.9	1.0	89%	1	0	0
Yard Issue (Zone 7)	8	2	8	1.1	9.4	21.0	100%	0	0	0
Other Regulatory Agencies	8	7	8	1.9	27.1	0.0	0	1	0	0
Remove Dead Animals in Right-of-Way (Field Operations)	8	7	8	0.0	1.0	3.0	100%	0	0	0
Signal - Other (Traffic Services)	8	8	8	0.0	0.0	10.0	100%	0	0	0
Traffic Calming Requests (Traffic Services)	8	7	2	0.1	0.0	120.0	100%	0	6	0
Signal - Preventative Maintenance (Traffic Services)	7	7	7	0.0	20.4	90.0	100%	0	0	0
Open Records Request	6	5	6	0.4	2.2	3.0	83%	2	0	0
Blighted / Vacant Property (Zone 7)	6	4	6	0.6	9.6	21.0	83%	1	0	0
Abandoned / Inoperative / Junk Vehicle (Zone 9)	6	6	6	1.2	4.7	21.0	100%	0	0	0
Blighted / Vacant Property (Zone 11)	6	6	6	0.5	0.6	21.0	100%	0	0	0
Property Maintenance (Zone 12)	6	6	6	0.3	2.8	21.0	100%	0	0	0
Deep Patch/Base Repair (Asphalt Paved Maintenance - Field Operations)	6	6	2	7.1	22.5	30.0	100%	0	4	0
Sign - Preventative Maintenance (Traffic Services)	6	6	6	0.0	6.5	30.0	100%	0	0	0
Business Licenses (Economic Development - Destination South Fulton)	5	0	5	0.0	0.1	2.0	100%	0	0	0
Capital Improvement Projects (CIP) - Public Works	5	5	0	3.0	0.0	0.0	0	0	5	0
Other	5	3	5	1.0	2.6	3.0	40%	1	0	0
Clogged Culvert (Drainage Maintenance - Field Operations)	5	5	5	0.0	2.2	10.0	100%	0	0	0
Clogged Inlet (Storm Water Issues - Field Operations)	5	4	5	0.0	0.2	3.0	100%	0	0	0
Signal - In Flash or Dark (Traffic Issues)	5	5	5	0.0	0.0	1.0	100%	0	0	0
Damaged Fire Hydrant	4	3	4	20.1	15.1	30.0	50%	2	0	0
Trespassing	4	0	4	0.0	23.2	1.0	0	4	0	0
Abandoned / Inoperative / Junk Vehicle (Zone 7)	4	2	4	0.4	3.8	21.0	100%	0	0	0
Remove Dead Animals in Roadway - Large (Field Operations)	4	3	4	0.1	0.4	1.0	75%	0	0	0
Page 218 of 842 City of South Fulton August 25, 2020										
Totals	1,312	946	1,111	11.6	100.0	-	85%	98	120	25

Category	Created	Ack	Closed	DTA	DTC	SLA Days	% in SLA	Overdue	Open	O&O
City Clerk	1	0	0	0.0	0.0	5.0	0	0	1	1
City Manager	1	0	1	0.0	3.0	2.0	0	1	0	0
Live Wild Animals	1	0	1	0.0	0.0	1.0	100%	0	0	0
Municipal Court	1	0	0	0.0	0.0	0.0	0	0	1	0
Occupational Tax Certificate	1	0	1	0.0	0.0	10.0	100%	0	0	0
Trash & Litter or Cleaning Requests - Parks & Rec. Facilities	1	0	0	0.0	0.0	2.0	0	0	1	1
Illegal Dumping on Private Property	1	1	1	0.4	3.2	21.0	100%	0	0	0
Property Maintenance (Zone 5)	1	1	1	0.0	1.6	21.0	100%	0	0	0
Illegal Dumping on Private Property (Zone 6)	1	1	1	4.3	9.9	21.0	100%	0	0	0
Illegal Dumping on Private Property (Zone 7)	1	1	1	6.4	18.4	21.0	100%	0	0	0
Illegal Dumping on Private Property (Zone 8)	1	1	1	0.6	0.6	21.0	100%	0	0	0
Property Maintenance (Zone 8)	1	0	1	0.0	1.0	21.0	100%	0	0	0
Dead Trees (Zone 9)	1	0	1	0.0	7.3	7.0	0	1	0	0
Excessively Barking Dog – Late Night Nuisance (Zone 9)	1	1	1	0.0	2.4	7.0	100%	0	0	0
Dead Animal Pickup on Private Property (Zone 11)	1	1	1	0.4	6.3	7.0	100%	0	0	0
Permit / Licensing Issue (Zone 11)	1	1	1	0.4	2.4	21.0	100%	0	0	0
Abandoned / Inoperative / Junk Vehicle (Zone 12)	1	1	1	7.8	7.8	21.0	100%	0	0	0
Bridge Maintenance	1	1	0	0.7	0.0	365.0	0	0	1	0
Damaged Inlet/Catch Basin (Storm Water Issues - Field Operations)	1	0	0	0.0	0.0	30.0	0	0	1	0
Down Tree Removal from Roadway (Field Operations)	1	1	1	2.8	2.8	3.0	100%	0	0	0
Sidewalk Cracking / Broken (Field Operations)	1	1	1	0.0	9.0	10.0	100%	0	0	0
Totals	1,312	856	1,192	1.2	10.0	-	85%	98	120	25



PUBLIC WORKS REPORT

City of South Fulton Public Works Department



For the Month of July 2020

Jacobs

Challenging today.
Reinventing tomorrow.



Month in Review: July 2020

City of South Fulton Public Works

Jacobs
Challenging today.
Reinventing tomorrow.

Call Center and SeeClickFix July Activities

The Call Center, also known as SeeClickFix or 311 is the main connection between the City and its citizens. Although this service is operated through the Public Works Department, citizens can access any City department through this program.

Highlights of Call Center & See Click Fix: July 2020	
Metric Description	Number or Percent
Total Call Center Requests	2,363
Total SeeClickFix Request for Public Works	1,118
Total Work Orders	589
Total Work Orders Completed that met Service Level Agreement	585
Total Work Orders Completed that met Service Level Agreement as Percentage	95%
Total Work Order/Requests Open or In-Progress	229
Total Work Requests did not meet Service Level Agreement	4
Total Work Requests without Service Level Agreement or not due in current month	109
Total SeeClickFix Request Closed/Archived	889

Each day, citizens and businesses connect to the City of South Fulton to address issues ranging from fallen trees to information about upcoming events. Operators are knowledgeable and available to take calls from the public 24 hours a day 7 days per week. Citizens may also download an app from the from Google Play Store or Apple's App Store to enter requests at any time directly into the system.



Month in Review: July 2020 City of South Fulton Public Works

Jacobs
Challenging today.
Reinventing tomorrow.

Monthly Focus: Clean Up Day Returns to the City of South Fulton!

On July 18, 2020, the Public Works Department held its Spring Clean Up. This event was held at Merk Miles, Creel Park and through subscription service for Seniors and the Disabled. This event was supported in large part, through volunteers from Jacobs, GFL, Waste Pro, and Public Works.

Rescheduled from March due to COVID-19, this event represented an opportunity for citizens to clean out spaces in their homes. From the

materials collected, many residents of the city have spent time investing in their homes, through renovations, new appliances and painting.



Over 1,000 households participated in this event. The most frequent materials were old furniture, appliances, paint and electronics. **Overall, more than 87 tons of material was collected during this event.** Please see summary on page 7 for more information.

Fall Clean Up Day is currently projected for Saturday, October 17th. More information to follow.



Residents back up to GFL trucks with large items to dispose of at Merk Miles.



Month in Review: July 2020 City of South Fulton Public Works

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Traffic Systems and Studies

Signs, signals and pavement markings help us understand where we are and get to our destination safely and efficiently. Because this equipment is required to be in the right of way, it can often be damaged from passing vehicles, accidents and weather.

Traffic Activities in July

During this reporting period ninety-three (93) traffic work orders were completed. These requests include traffic calming, sign replacements, sign repairs, preventive maintenance and signal repairs



Traffic has worked with CoSFPD to certify speed limit signs throughout the City. The purpose of this effort is to promote safety, ensure consistency of speeds and ensure these limits can be properly enforced.



Month in Review: July 2020

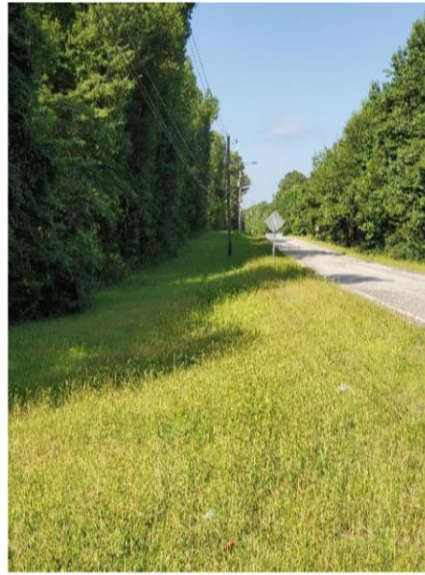
City of South Fulton Public Works

Jacobs
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Reinventing tomorrow.

Field Services

Field Services includes the following activities:

- Litter Removal
- Mowing
- Brush Cutting
- Graffiti Removal
- Pothole Repair
- Minor Bridge Maintenance
- Street Sweeping
- Tree Removal
- Dead Animal Removal
- Illegal Dumping



Stacks Road mowing was completed on July 31st.

Illegal Dumping

Illegal Dumping is defined by the City of South Fulton as, “illegally dumping of waste instead of using an authorized use of collection.” There were thirty-five (35) requests completed to service illegal dumping sites during the month of July.

Litter Removal

Every four weeks Public Works collects litter on 204 miles of road as part of the mowing process. During this time roads needing additional treatment are cleaned as well. In the month of July, Public Works also **completed twenty-four (24) requests from residents to remove litter.** Requests for litter removal in SeeClickFix are required to be completed within ten (10) business days.



Month in Review: July 2020

City of South Fulton Public Works

Jacobs
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Dead Animal Removal

As a service, dead animals are removed from the right of way and roadway each month. During the month of July, Public Works removed nine (9) dead animals in the roadway or on the right-of-way. Large animals must be removed from the roadway within one day. Removal for any animal on the right of way is 3 business days.

Gravel/Dirt Road Maintenance

During the month of July, just over seven miles of dirt roads received maintenance. Please see table below:

 City of South Fulton Public Works Gravel Road Maintenance Schedule June 13 - October 1, 2020 Jacobs					
Name	District	Start	End	Miles	Completion Date
N. Wexford Road	3	Stonewall Tell Road	Dead End	0.34	14-Jul-20
Hall Road	4	Ridge Road	Jones Road	0.78	18-Jul-20
Northcutt Road	4	Cedar Grove Road	Porter Terry Road	1.93	13-Jul-20
Camp Trail Road	4	Koweta Road	Dead End	0.28	14-Jul-20
Valley Lake Road	4	Koweta Road	Dead End	0.3	16-Jul-20
Valley Lake Road #2	4	Koweta Road	Dead End	0.18	16-Jul-20
West Teal Road	4	Cedar Grove Road	Dead End	0.72	9-Jul-20
Porter Terry Road	4	Cochran Mill Road	Dead End	0.28	10-Jul-20
Porter Terry Road #2	4	Cascade Palmetto Hwy	Northcutt Road	0.82	10-Jul-20
Hudgens Road	4	Stonewall Tell Road	Dead End	0.48	20-Jul-20
S. Wexford Road	4	Koweta Road	Dead End	0.63	14-Jul-20
Veal Road	4	Cedar Grove Road	Dead End	0.31	9-Jul-20
End of Schedule		Mileage		7.05	Total Miles



Month in Review: July 2020

City of South Fulton Public Works

Jacobs
Challenging today.
Reinventing tomorrow.

Storm Water Management



Galilea Garcia, Public Works Intern, is seen here presenting her app used to geocode and collect conditions of storm water structures on July 22.

Storm Water Management consists of the inspection and maintenance of piping, inlets and catch basins in city right of way that form the system to direct storm water to natural water ways. During July seventy-two (72) assessments were made in the City of South Fulton.

A successful stormwater system keeps people away from the water and the water away from the people. The system is free of pollution and enables aesthetic pleasures as well as recreational activities. Our stormwater department is dedicated to keeping our system healthy as well as the residents safe.

systems, negatively impact water quality and cause unsafe driving conditions especially during periods of rain.

When a stormwater system fails to operate properly it can damage other

In July, a phone-based app was developed to better track conditions of storm water structures over time. Through this app, inlets, catch basins and other infrastructure will be inventoried and tracked over time. The intent is to, through monitoring over time, to establish more efficient maintenance practices through design, preventive maintenance and monitoring materials found inside of the structures over time. This program was established in preparation for managing a storm water permits from the Environmental Protection Division (EPD).

Solid Waste Management

Solid Waste Management includes overseeing compliance of the Solid Waste Ordinance, management of Merk Miles Transfer Station, Beautification Plan and coordination of residential and commercial collection providers.



Month in Review: July 2020

City of South Fulton Public Works

Jacobs
Challenging today.
Reinventing tomorrow.

During July:

- Public Works received and addressed thirty-seven (87) complaints regarding Sanitation Service. Most were related to the July Clean Up Day.
- Developed a final report on Clean Up Day.

 City of South Fulton Clean Up Day Summary and Results from July 18, 2020 Event Jacobs Challenging today. Reinventing tomorrow.					
Event Overview					
Location	Location 1: Creel Park	Location 2: Merk Miles	Senior Curbside Service		
Hours of Operations	08:00am - 02:00PM	08:00am - 02:00PM	07:00am - 02:00pm		
Description	Drive Through Dropoff Location	Drive Through Dropoff Location	Subscription Service through SeeClickFix		
Corporate Volunteers	Waste Pro Reliable Sanitation T&R Sanitation Jacobs	GFL Jacobs			
Services Provided	Bulky Item Collection Paint Collection Tire Collection	Bulky Item Collection Paint Collection Tire Collection Document Shredding	Bulky Item Collection		
Labor & Equipment	2 Rear Loader Trucks 1 Roll off Truck 2 Roll off containers/ 1 Trailer for Paint Collection 1 Grappler for Tire collection.	3 Rear Loader Trucks 3 Roll off Trucks 4 Roll off containers/ 1 Trailer for Paint Collection 1 Grappler for Tire collection.	5 Rear Loader Garbage Trucks		
Event Results					Summary
Location	Location 1: Creel Park	Location 2: Merk Miles	Senior Curbside Service	Units	Tons
Volunteers assigned to location	9	20	2	31	
Units Serviced	222 Vehicles	512 Vehicles	319 Homes	1053	
Paper Shredded (Tons)		7		7	7
Bulky Waste (Tons) Collected (Open Load Truck)	9.6	9.8		19.4	19.4
Municipal Solid Waste (MSW) Collected (in Tons)	24	31.94		55.94	55.9
Tire Collected	65	85		150	1.9
Gallons of paint collected:	101	520		621	3.6
Tons of Materials Collected	35.0	45.8			87.8

GOVERNMENT OF THE CITY OF SOUTH FULTON

Office of the City Manager

WILLIAM "BILL" EDWARDS
MAYOR



ODIE DONALD II
CITY MANAGER

MEMORANDUM

TO: Council Approval of Proclamations Previously Presented

DATE: August 25, 2020

SUBJECT: Council Approval of Proclamations Previously Presented

REFERENCE:

CONCLUSION:

BACKGROUND:

FISCAL IMPACT:

ATTACHMENTS:

Description	Type	Upload Date
Proclamation - Kimbrough	Cover Memo	8/19/2020
Proclamation-Hastie	Cover Memo	8/19/2020



City of South Fulton

WHEREAS, Rev. Dr. Walter L. Kimbrough is best described by those who know him, and have had the privilege of sitting under his ministry as, the “ultimate” pastor, a gentle giant, devoted friend, man of reverence, gracious, humble, compassionate, and the list goes on;

WHEREAS, Rev. Kimbrough is quick to say, he did not volunteer for the position of pastor, but was called by God, and he has been faithful to that call wherever he has been designated to serve;

WHEREAS, anyone who comes into the presence of Rev. Kimbrough walks away with a feeling of reassurance, that everything would be alright as shared by a longtime church member;

WHEREAS, Rev. Kimbrough is a teacher, evangelist, preacher, visionary, community servant, leader and family man. Not one to rest on his own laurels or bask in his own glory, he is always willing to mentor and prepare the next group of pastors for servant leadership;

WHEREAS, Rev. Kimbrough believes that it is the responsibility of the Church to call for responses to issues that confront people, not just individually, but collectively, and in doing so, we become a resource to the least, the lost and the disenfranchised in addressing family, social, economic, and traditional spiritual needs;

WHEREAS, Rev. Kimbrough is a community servant, whether in his homeowners association, as a governmental appointee, or from the pulpit, he leads by example, and as such, is quick to lend his talents where needed, including serving on various boards that enhance the quality of life of citizens; whether it is the Board of Directors of United Way or MARTA, the Church Committee of the United Negro College Fund Telethon, or being appointed by the governor to serve on the State Housing Trust Fund for the Homeless Commission;

WHEREAS, Rev. Kimbrough is not only a resident of the City of South Fulton, but is a true friend, never saying “No” when called upon. Having served as my pastor twice, he has consistently been a confidant, a mentor, and an advisor to me as Fulton County Commissioner, and now as the first Mayor of the City of South Fulton. I am honored to call him my friend;

WHEREAS, Rev. Kimbrough is enthusiastic about attaining the status of Octogenarian;

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and Council recognizes the phenomenal leadership of Rev. Kimbrough, appreciates his prayers, steadfast support and partnership and is honored to join with family and friends in celebration of his 80th birthday and do hereby proclaim, Thursday, July 30, 2020 as ***REV. WALTER L. KIMBROUGH DAY in the City of South Fulton.***

Mayor William “Bill” Edwards



City of South Fulton

WHEREAS, Mary Ann Hastie was born on April 23, 1948 in Gainesville, Georgia, to the late John Williams & Mary Richardson;

WHEREAS, Ms. Hastie married Samuel Hastie, and to this union were born three beautiful daughters, one of whom preceded her in death;

WHEREAS, Ms. Hastie spent her life in service to others, beginning her career at Southwest Community Hospital, where she served as a Staffing Coordinator and Administrative Secretary. In 1988, she transitioned to Morehouse Medical School, where she served as a Project Assistant for 26 years until her retirement in 2014;

WHEREAS, Ms. Hastie accepted Christ at an early age and made sure all of her children did the same. She was a devoted member of Hillside International Truth Center. A true prayer warrior, she was often called upon to pray for others;

WHEREAS, always visible in her community, Ms. Hastie could often be found serving as a volunteer for numerous City of South Fulton events, such as, President of the Welcome All Park Neighborhood Association and, in 2018 and 2020, participant in South Fulton Community Policing Program. She was a proud graduate of the Fulton County Sheriff Citizens University. In May 2019, the Crown Award was bestowed upon her for outstanding contributions serving the residents of the City of South Fulton in District Three. Ms. Hastie had a passion for cooking, gardening, upholstery, quilting, sewing, yoga, dancing, and taking care of her loved ones;

WHEREAS, the City of South Fulton is honored to commemorate the life and legacy of Mary Ann Hastie. She will always be remembered as one who made substantial contributions to her community;

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council acknowledges Ms. Mary Ann Hastie for her community advocacy and service, appreciates the impact she made in the lives of so many in the City of South Fulton, extends condolences to family and friends in celebration of a life well-lived, and do hereby proclaim, Thursday, August 13, 2020, as **MARY ANN HASTIE DAY** in the City of South Fulton.

Mayor William “Bill” Edwards

Councilwoman Helen Z. Willis

GOVERNMENT OF THE CITY OF SOUTH FULTON

Office of the City Manager

WILLIAM "BILL" EDWARDS
MAYOR



ODIE DONALD II
CITY MANAGER

MEMORANDUM

TO: Council Approval of Conservation Easement

DATE: August 25, 2020

SUBJECT: Council Approval of Conservation Easement

REFERENCE:

CONCLUSION:

BACKGROUND:

FISCAL IMPACT:

ATTACHMENTS:

Description	Type	Upload Date
Memo_Conservation Easement	Cover Memo	8/20/2020

GOVERNMENT OF THE CITY OF SOUTH FULTON

Office of the City Manager

WILLIAM “BILL” EDWARDS
MAYOR



ODIE DONALD II
CITY MANAGER

MEMORANDUM

TO: Honorable Mayor William “Bill” Edwards & City Council Members

FROM: Odie Donald II 
City Manager

DATE: August 6, 2020

SUBJECT: Conservation Easement Agreement with D.R. Horton

Purpose

Request Council approval to enter into a Conservation Easement Agreement with D.R. Horton for the purpose of meeting the City’s recompense requirements for the project known as the Enclave at Regency Oaks. Pursuant to Ordinance No. 2018-51, the City has established administrative guidelines for tree preservation. Among the Guidelines is a requirement for a developer to provide recompense for impacted specimen trees. Recompense can be achieved by planting trees onsite, paying to the Tree Replacement Fund, or entering into a Conservation Easement Agreement, or a combination of these methods. In this case, the developer is proposing to satisfy the majority of the recompense requirement by establishing a Conservation Easement on a property currently containing 22 specimen trees plus numerous trees of near specimen size. This agreement would protect 16.402 acres of property on the west side of Stonewall Tell Road in perpetuity.

Background

D.R. Horton submitted two LDP applications for the one common development, in March and in April. As a part of the LDP review process, it was determined that there was not sufficient area within the common development to plant the required amount of recompense replacement trees. In cases such as this, the Administrative Guidelines provide for three options: Tree Bank, Tree Replacement Fund, and/or Conservation Easement. D.R. Horton has reviewed each of these options and would like to pursue a Deed of Conservation Easement if the City is amenable to this option.

What is a Deed of Conservation Easement?

A conservation easement is a contract between a landowner and a qualified “holder,” where the owner gives up certain rights associated with the property in order to preserve it for conservation purposes.

In this case it is a legal agreement between a landowner (D.R. Horton, Inc.) and the City of South Fulton that will permanently and perpetually limit the development of the land

in order to protect its conservation values. The Conservation Easement will be deeded to the City of South Fulton and the Enclave at Regency Oaks HOA will own the land.

In Georgia, conservation easements are established by the Georgia Uniform Conservation Easement Act (codified under **O.C.G.A. §44-10-1 thru 8**). For this act to apply, the easement must be established for a conservation purpose. Examples of a “conservation purpose” include (i) retaining or protecting natural, scenic or open-space values of real property, (ii) assuring its availability for agricultural, forest, recreational or open space use, (iii) protecting natural resources, (iv) maintaining or enhancing air or water quality, (v) flood or wetlands protection, (vi) protection of creek buffers and other areas that serve as habitat and corridors for native plants and animals, or (vii) preserving the historical, architectural, archeological or cultural aspects of real property.

What does this mean long-term?

The eight (8) homes and the infrastructure that was contemplated in the original site plan will not be developed. The City would become the “Qualified Holder” of the document and as such, the land would not be subject to property taxes in the future.

Benefits to the City: This is one of 3 ways that the City can achieve compliance with the recompense requirements for this project. The parcel will remain in an undisturbed state for conservation purposes.

1. **Tree Bank** – This option is in the city’s Tree Ordinance—but the City does not have a tree bank
2. **Provide a certified check** to the Tree Replacement Fund in the amount of \$282,000.00 (940 trees x \$300/tree)
3. **Deed a Conservation Area** to the City of South Fulton

What is not quantifiable is the value to the quality of life citizens of South Fulton by permanently protecting an area that can be developed. There is quality of life value inherent in protecting an existing tree canopy with healthy and mature trees, protecting plant and animal habitats and protecting the undisturbed viewshed from the roadway. This will be a tool not commonly utilized by developers because the City will only consider this option if the land to be permanently protected is developable. By submitting engineering construction plans, D.R. Horton has proven to this City that this land could be developed with 8 single family homes.

Benefits to the Developer: Conservation easements are an increasingly popular method used to protect green space and water quality in Georgia. While there are some tax incentives to developers for conservation easements, in this instance, D.R. Horton will not be pursuing a Federal Tax Credit for the Conservation Easement. The property on which Deed of Conservation Easement is not being given to the City but will remain in private ownership on the tax rolls. The assessed property value for this land will be treated similar to other common areas/amenities in subdivisions. This 16-acres of conservation will be part of the overall 70 acres in the subdivision that will be developed with 48 homes. These homes will generate an increase in the tax revenue for the City.

Should you need further information regarding this correspondence, please contact Christina Cummings at christina.cummings@cityofsouthfultonga.gov.

After recording, return to:

DEED OF CONSERVATION EASEMENT

THIS DEED OF CONSERVATION EASEMENT (this "Easement") is made and entered into this ____ day of _____, 2020, by and between, **D.R. HORTON, INC.**, a Delaware corporation ("Grantor"), and **CITY OF SOUTH FULTON, GEORGIA**, a Georgia municipal corporation ("Grantee").

WITNESSETH:

A. Grantor is the owner of that certain real property and improvements known as Enclave at Regency Oaks, being located in Fulton County, Georgia, and more particularly described in Exhibit A attached hereto (the "Enclave at Regency Oaks Property"). In order to develop the Enclave at Regency Oaks Property for the construction and installation of certain structures and improvements thereon, Grantor was required to obtain from Grantee a land disturbance permit to remove certain trees and vegetation, including "specimen trees" as referenced in Grantee's ordinance regarding tree removal.

B. In connection with Grantor's issuance of the foregoing land disturbance permit, Grantor proposed to provide for compensation for such tree removal by means of a permanent conservation easement with respect to the portion of the Enclave at Regency Oaks Property consisting of 16.402 acres and more particularly described in Exhibit B attached hereto (the "Conservation Property"). Grantee approved and granted such land disturbance permit in reliance upon such proposed grant of easement.

C. The Conservation Property in its present state possesses significant natural forest and plant habitat and ecological values that are worthy of conservation; and Grantee is a "qualified

organization" within the meaning of Section 170(h) of the Internal Revenue Code and proper grantee of the easement granted herein. Grantor desires to convey to Grantee, and Grantee desires to accept, this Easement upon the terms and conditions contained herein.

NOW, THEREFORE, for and in consideration of TEN AND NO/100 DOLLARS (\$10.00) in hand paid at or before the sealing of these presents, the mutual intentions expressed in the foregoing recitals, the mutual covenants, terms, conditions and restrictions herein contained and other good and valuable consideration, the receipt and sufficiency whereof are hereby acknowledged, and pursuant to O.C.G.A. § 44-10-1, et seq., which expressly authorizes the conveyance herein contained, Grantor has freely and voluntarily granted, bargained, sold, aliened, conveyed and confirmed, and by these presents does freely and voluntarily grant, bargain, sell, alien, convey and confirm, unto Grantee and its successors and assigns, a perpetual, non-exclusive conservation easement (the "Conservation Easement") with respect to the Conservation Property in accordance with the terms and conditions hereof. Grantee, by its execution hereof, accepts the foregoing grant of Conservation Easement, and the recordation of this Easement shall constitute a "recordation of the acceptance" by Grantee within the meaning of O.C.G.A. § 44-10-3(b).

1. *General Purpose.* It is the general purpose of the Conservation Easement to assure that the Conservation Property will be retained forever in a natural and undisturbed condition and to prevent any use of the Conservation Property that is inconsistent with this Easement. This Easement is not intended to, and does not, diminish or restrict any of Grantor's rights to sell, lease or otherwise encumber the Enclave at Regency Oaks Property, or, except as expressly provided herein, to use, enjoy and develop the Enclave at Regency Oaks Property.

2. *Prohibited Use and Reserved Rights.* Grantor, on behalf of Grantor and Grantor's successors, successors-in-title, grantees, purchasers and assigns, hereby agrees that the Conservation Property shall not be graded, leveled or developed for a building or buildings or other above-grade permanent structures or improvements, but shall remain in a natural state, subject to the following provisions hereof. In addition, Grantor hereby reserves to itself and its successors, successors-in-title, grantees, purchasers and assigns the rights of access, ingress, egress and use, and all other rights accruing from its and their ownership of the Conservation Property that are not inconsistent with the purposes of this Easement. Without limiting the generality of the foregoing, the following rights are expressly reserved:

A. The right, after written notice to Grantee of Grantor's proposed actions on the Conservation Property, and receipt of written approval of such actions by the Director of Grantee's Department of Community Development and Regulatory Affairs, to take any appropriate action on the Conservation Property that may be necessary to prevent erosion, contamination, damage, destruction or other injury on or to the Enclave at Regency Oaks Property, improvements on the Enclave at Regency Oaks Property, or to protect public health or safety.

B. The right to lease or to give, sell, mortgage, assign or otherwise transfer the Conservation Property or any portion thereof by operation of law or by deed, in each case subject and subordinate to this Easement.

C. Except as expressly provided herein, Grantor retains exclusive access to and use of the Conservation Property.

In no event shall this Easement limit, restrict or prohibit, or be deemed to limit, restrict or prohibit, Grantor from developing, grading, leveling, constructing improvements on, or otherwise enjoying, using, occupying and receiving the benefits of, the portion of the Enclave at Regency Oaks Property not constituting the Conservation Property, all of which being expressly reserved unto Grantor. In addition, Grantor may, upon written approval from Grantee, remove from the Conservation Property dead or visibly diseased trees consistent with sound safety and forestry management practices.

3. *Grantee's Remedies.* If Grantee determines that Grantor is in violation of the terms of this Easement or that a violation is threatened, Grantee shall give written notice to Grantor of such violation and demand corrective action sufficient to cure the violation, and, when the violation involves substantial injury to the Conservation Property resulting from any use or activity inconsistent with the purpose of this Easement, to restore the portion of the Conservation Property so injured. If Grantor fails to cure any such violation within one hundred twenty (120) days after receipt of notice thereof from Grantee, or under circumstances where the violation cannot reasonably be cured within a one hundred twenty (120) day period, fails to begin curing such violation within the one hundred twenty (120) day period, or fails to continue diligently such cure thereafter until finally cured, Grantee may bring an action at law or in equity in a court of competent jurisdiction to enforce the terms of this Easement, including, without limitation, to enjoin the violation, by temporary or permanent injunction, and to require the restoration of the Conservation Property to substantially the same condition that existed prior to any such injury in accordance with good "arboricultural practice". Grantee's remedies described in this Section 3 shall be cumulative and shall be in addition to all other remedies now or hereafter existing at law or in equity, subject always, however, to any obligation upon Grantee to give notice or an opportunity to cure, or both, pursuant hereto. Notwithstanding the foregoing, nothing in this Easement shall be construed to entitle Grantee to bring any action against Grantor, or to suggest or imply that Grantor would have any liability, for any injury to or change in the Conservation Property resulting from causes beyond Grantor's control, including, without limitation, fire, flood, storm, earth movement, other acts of God, natural or man-made disasters, unauthorized acts of third parties, or other damage beyond Grantor's control, or from any prudent action taken by Grantor under emergency conditions to prevent, abate or mitigate significant injury to the Conservation Property or to the remainder of the Enclave at Regency Oaks Property or to adjacent properties resulting from such causes.

4. *Costs and Liabilities; Taxes.* Grantor shall bear all costs and liabilities of any kind related to the ownership of the Conservation Property. Grantor shall pay all taxes, assessments, fees and charges of whatever description levied on or assessed against the Conservation Property by any competent authority (collectively, "taxes"), including any taxes imposed upon, or incurred as a result of, this Easement. To the extent that the granting of the Conservation Easement shall entitle Grantor to a revaluation or other tax relief as contemplated by O.C.G.A. § 44-10-8, Grantee agrees to cooperate reasonably and in good faith with Grantor in securing the benefits of the same as such.

5. *Extinguishment.* If circumstances arise in the future such as render the purpose of this Easement impossible to accomplish, this Easement can only be terminated or extinguished, whether in whole or in part, by judicial proceedings in a court of competent jurisdiction pursuant to O.C.G.A. § 44-10-4(c).

6. *Condemnation.* If the Conservation Easement is taken, in whole or in part, by exercise of the power of eminent domain (it being understood that any such exercise with respect to the Conservation Easement shall be with the express written consent of both Grantor and Grantee, in derogation of O.C.G.A. § 44-10-3(a)), Grantor and Grantee shall be entitled to compensation in accordance with applicable law and this Section 6, and Grantor and Grantee agree to join in all necessary and appropriate actions to recover the full value of such condemnation, including all incidental damages.

7. *General Provisions.*

A. *No Public Access.* Neither this Easement nor the grant herein conveys to the public any right to enter the Conservation Property or the Enclave at Regency Oaks Property for any purpose whatsoever.

B. *Controlling Law.* The interpretation and performance of this Easement shall be governed by and construed in accordance with the laws of the State of Georgia.

C. *Severability.* If any provision of this Easement, or the application thereof to any person or circumstance, is found to be invalid, the remainder of the provisions of this Easement or the application of such provision to persons or circumstances other than those as to which it is found to be valid, as the case may be, shall not be affected thereby.

D. *Entire Agreement.* This Easement sets forth the entire agreement of the parties with respect to the subject matter hereof and supersedes all prior discussions, negotiations, understandings and agreements relating thereto, all of which are merged herein.

E. *No Forfeiture.* Nothing contained herein will result in a forfeiture or reversion of Grantor's title in any respect.

F. *Perpetual Easement.* The covenants, terms, conditions and restrictions of this Easement shall be binding upon, and shall inure to the benefit of, the parties hereto and their respective successors, successors-in-title, grantees, purchasers and assigns, and shall continue as an easement and servitude running with the Conservation Property in perpetuity and enforceable against the parties and all present and future owners, tenants and other holders of any interest in the Conservation Property. The terms "Grantor" and "Grantee," when used herein, shall be deemed to refer to Grantor or Grantee, as the case may be, and their respective successors, successors-in-title, grantees, purchasers and assigns.

G. *Termination of Rights and Obligations.* Each named party's rights and obligations under this Easement shall terminate upon the transfer of such party's interest in this Easement or the Conservation Property, as the case may be.

H. *Recordation.* Grantor and Grantee agree that this Easement shall be recorded in the Office of the Clerk of the Superior Court of Fulton County, Georgia.

TO HAVE AND TO HOLD the Conservation Easement unto Grantee and its successors and assigns, to the only proper use, benefit and behoof of Grantee forever. The covenants agreed to and the terms, conditions, restrictions and purposes imposed as aforesaid shall continue as an easement and servitude running in perpetuity with the Conservation Property.

[REMAINDER OF THIS PAGE INTENTIONALLY LEFT BLANK]

IN WITNESS WHEREOF, each of Grantor and Grantee has caused its hand and seal to be hereunto affixed by its duly authorized signatory as of the day and year first above written.

GRANTOR:

Signed, sealed and delivered
in the presence of:

D.R. HORTON, INC.,
a Delaware corporation

Unofficial Witness

By: _____
Bruce R. Rippen
Title: Assistant Secretary

Notary Public

My Commission Expires:

[NOTARIAL SEAL]

[GRANTEE'S SIGNATURE ON FOLLOWING PAGE]

[REMAINDER OF THIS PAGE INTENTIONALLY LEFT BLANK]

Signed, sealed and delivered
in the presence of:

Unofficial Witness

Notary Public

My Commission Expires:

[NOTARIAL SEAL]

GRANTEE:

CITY OF SOUTH FULTON, GEORGIA,
a Georgia municipal corporation

By: _____

Name: _____

Title: _____

Attest: _____

Title: _____

EXHIBIT A

Enclave at Regency Oaks Property

ALL THAT PARCEL OF LAND LYING IN LAND LOTS 127, 128, 140 & 141 OF THE 14FF DISTRICT OF FULTON COUNTY, GEORGIA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A ROCK FOUND AT THE LAND LOT CORNER COMMON TO LOTS 126, 127, 141 & 142 OF SAID DISTRICT; THENCE ALONG THE APPROXIMATE LAND LOT LINE COMMON TO SAID LAND LOTS 127 & 141 NORTH 00°48'06" EAST A DISTANCE OF 577.00 FEET TO A 1/2-INCH REBAR FOUND, SAID POINT BEING THE **POINT OF BEGINNING.**

THENCE CONTINUING ALONG SAID APPROXIMATE LAND LOT LINE, SAID LINE ALSO BEING THE DIVISION LINE BETWEEN JW LAND INVESTMENTS, LLC (PER DEED BOOK 51909, PAGE 362, FULTON COUNTY, GEORGIA RECORDS) TO THE EAST AND WILLIAM LEROY COOPER (PER DEED BOOK 20187, PAGE 248 & 249, AFORESAID RECORDS), ROY B. HOLMES (PER DEED BOOK 13510, PAGE 81, AFORESAID RECORDS), DORTHY A. ELLIS & RONELL ELLIS (PER DEED BOOK 58791, PAGE 471, AFORESAID RECORDS), WILLA MAE FAIRBANKS (PER DEED BOOK 56684, PAGE 444, AFORESAID RECORDS), CALVIN L. JACKSON & JOYCE E. WARD (PER DEED BOOK 16435, PAGE 42, AFORESAID RECORDS, STEPHANIE LAWRENCE (PER DEED BOOK 56262, PAGE 44, AFORESAID RECORDS AND AN UNDETERMINED OWNERSHIP), RESPECTIVELY TO THE WEST, THE FOLLOWING 5 COURSES AND DISTANCES: NORTH 00°43'05" EAST A DISTANCE OF 449.21 FEET TO A 1/2-INCH REBAR FOUND, NORTH 00°47'45" EAST A DISTANCE OF 74.84 FEET TO A 1-INCH CRIMPED TOP PIPE FOUND, NORTH 00°38'52" EAST A DISTANCE OF 200.04 FEET TO A 1-INCH CRIMPED TOP PIPE FOUND, NORTH 00°19'29" EAST A DISTANCE OF 200.13 FEET TO A 1/2-INCH REBAR FOUND AND NORTH 01°25'51" EAST A DISTANCE OF 105.39 FEET TO A 1/2-INCH REBAR WITH CAP SET; THENCE LEAVING SAID LAND LOT LINE AND FOLLOWING THE DIVISION LINE BETWEEN SAID JW LAND INVESTMENTS, LLC TO THE SOUTH, EAST AND NORTH RESPECTIVELY AND AN APPARENT BOUNDARY OVERLAP TO THE NORTH, WEST AND SOUTH RESPECTIVELY, THE FOLLOWING 3 COURSES AND DISTANCES: SOUTH 88°23'46" EAST A DISTANCE OF 1.60 FEET TO A 1/2-INCH REBAR WITH CAP SET, NORTH 03°40'14" EAST A DISTANCE OF 420.00 FEET TO A 1/2-INCH REBAR FOUND AND NORTH 88°31'46" WEST A DISTANCE OF 730.95 FEET TO A 1/2-INCH REBAR WITH CAP SET ON THE EASTERLY RIGHT-OF-WAY LINE OF STONEWALL TELL ROAD (VARIABLE RIGHT-OF-WAY); THENCE ALONG SAID RIGHT-OF-WAY LINE, THE FOLLOWING 4 COURSES AND DISTANCES: NORTH 06°22'13" WEST A DISTANCE OF 257.07 FEET TO A RIGHT-OF-WAY MONUMENT FOUND, SOUTH 83°37'47" WEST A DISTANCE OF 10.00 FEET TO A 1/2-INCH REBAR WITH CAP SET, NORTH 06°22'19" WEST A DISTANCE OF 160.55 FEET TO A RIGHT-OF-WAY MONUMENT FOUND AND NORTH 06°41'44" WEST A

DISTANCE OF 325.44 FEET TO A 1/2-INCH REBAR WITH CAP SET; THENCE LEAVING SAID RIGHT-OF-WAY LINE AND FOLLOWING THE DIVISION LINE BETWEEN SAID JW LAND INVESTMENTS, LLC TO THE SOUTH AND DEPARTMENT OF TRANSPORTATION (PER DEED BOOK 43809, PAGE 491, AFORESAID RECORDS) TO THE NORTH, THE FOLLOWING 12 COURSES AND DISTANCES: NORTH 75°54'48" EAST A DISTANCE OF 124.34 FEET TO A 1/2-INCH REBAR WITH CAP SET; NORTH 67°44'03" EAST A DISTANCE OF 138.18 FEET TO A 1/2-INCH REBAR WITH CAP, NORTH 74°20'43" EAST A DISTANCE OF 70.35 FEET TO A 1/2-INCH REBAR WITH CAP SET, NORTH 68°16'00" EAST A DISTANCE OF 70.50 FEET TO A 1/2-INCH REBAR WITH CAP SET, NORTH 63°59'10" EAST A DISTANCE OF 71.38 FEET TO A 1/2-INCH REBAR WITH CAP SET, NORTH 70°05'49" EAST A DISTANCE OF 53.96 FEET TO A 1/2-INCH REBAR WITH CAP SET, NORTH 75°16'57" EAST A DISTANCE OF 128.72 FEET TO A 1/2-INCH REBAR WITH CAP SET, NORTH 65°31'37" EAST A DISTANCE OF 115.01 FEET TO A 1/2-INCH REBAR WITH CAP SET, NORTH 76°53'15" EAST A DISTANCE OF 63.24 FEET TO A 1/2-INCH REBAR WITH CAP SET, NORTH 83°46'39" EAST A DISTANCE OF 80.57 FEET TO A 1/2-INCH REBAR WITH CAP SET, NORTH 58°38'47" EAST A DISTANCE OF 53.47 FEET TO A 1/2-INCH REBAR WITH CAP SET AND SOUTH 53°06'16" EAST A DISTANCE OF 822.56 FEET TO A 1/2-INCH REBAR WITH CAP SET; THENCE FOLLOWING THE DIVISION LINE BETWEEN SAID JW LAND INVESTMENTS, LLC TO THE WEST AND REGENCY OAKS NEIGHBORHOOD ASSOC, INC. (PER DEED BOOK 46138, PAGE 132 AND PLAT BOOK 330, PAGES 104-108, AFORESAID RECORDS) TO THE EAST, SOUTH 02°23'31" EAST A DISTANCE OF 585.41 FEET TO A 1/2-INCH REBAR WITH CAP FOUND; THENCE FOLLOWING THE DIVISION LINE BETWEEN SAID JW LAND INVESTMENTS, LLC TO THE WEST AND LOT 88, PHASE 5 REGENCY OAKS (PER PLAT BOOK 330, PAGES 104-108, AFORESAID RECORDS) TO THE EAST, SOUTH 17°04'35" WEST A DISTANCE OF 192.04 FEET TO A 1/2-INCH REBAR WITH CAP FOUND ON THE WESTERLY TERMINUS OF THE NORTHERLY RIGHT-OF-WAY LINE OF LONGVIEW LANE (50-FOOT RIGHT-OF-WAY); THENCE ALONG THE WESTERLY TERMINUS LINE OF SAID LONGVIEW LANE, SOUTH 09°35'41" WEST A DISTANCE OF 51.12 FEET TO A 1/2-INCH REBAR FOUND ON THE WESTERLY TERMINUS OF THE SOUTHERLY RIGHT-OF-WAY LINE OF SAID LONGVIEW LANE; THENCE LEAVING SAID TERMINUS LINE AND FOLLOWING THE DIVISION LINE BETWEEN SAID JW LAND INVESTMENTS, LLC TO THE WEST AND PHASE 5, REGENCY OAKS, LOTS 62-73 (PER PLAT BOOK 330, PAGES 104-108, AFORESAID RECORDS), TO THE EAST, THE FOLLOWING 7 COURSES AND DISTANCES: SOUTH 00°58'24" WEST A DISTANCE OF 211.98 FEET TO A 1/2-INCH REBAR WITH CAP SET, SOUTH 06°35'18" WEST A DISTANCE OF 200.05 FEET TO A 1/2-INCH REBAR WITH CAP SET, SOUTH 11°34'05" EAST A DISTANCE OF 108.91 FEET TO A 1/2-INCH REBAR WITH CAP FOUND, SOUTH 08°32'32" WEST A DISTANCE OF 238.47 FEET TO A 1/2-INCH REBAR WITH CAP FOUND, THENCE SOUTH 14°26'44" WEST A DISTANCE OF 140.37 FEET TO A 1/2-INCH REBAR WITH CAP SET, SOUTH 09°26'10" WEST A DISTANCE OF 115.41 FEET TO A 1/2-INCH REBAR WITH CAP FOUND, SOUTH 08°50'14" WEST A DISTANCE OF 203.93 FEET TO A POINT, SAID POINT BEING LOCATED 0.09' SOUTHWEST OF A 1/2-INCH REBAR WITH CAP FOUND; THENCE

FOLLOWING THE DIVISION LINE BETWEEN SAID JW LAND INVESTMENTS, LLC TO THE NORTH AND FULTON COUNTY BOARD OF EDUCATION (PER DEED BOOK 20224, PAGE 238, AFORESAID RECORDS) TO THE SOUTH, NORTH 89°37'34" WEST A DISTANCE OF 621.31 FEET BACK TO THE **POINT OF BEGINNING**.

CONTAINING 2,356,735 SQUARE FEET OR 54.103 ACRES.

TOGETHER WITH:

ALL THAT PARCEL OF LAND LYING IN LAND LOT 141 OF THE 14FF DISTRICT OF FULTON COUNTY, GEORGIA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A ROCK FOUND AT THE LAND LOT CORNER COMMON TO LOTS 126, 127, 141 & 142; THENCE ALONG THE LAND LOT LINE COMMON TO LAND LOTS 127 & 141, THE FOLLOWING 8 COURSES AND DISTANCES: NORTH 00°48'06" EAST A DISTANCE OF 577.00 FEET TO A 1/2-INCH REBAR FOUND; NORTH 00°43'05" EAST A DISTANCE OF 449.21 FEET TO A 1/2-INCH REBAR FOUND, NORTH 00°47'45" EAST A DISTANCE OF 74.84 FEET TO A 1-INCH CRIMPED TOP PIPE FOUND, NORTH 00°38'52" EAST A DISTANCE OF 200.04 FEET TO A 1-INCH CRIMPED TOP PIPE FOUND, NORTH 00°19'29" EAST A DISTANCE OF 200.13 FEET TO A 1/2-INCH REBAR FOUND AND NORTH 01°25'51" EAST A DISTANCE OF 105.39 FEET TO A 1/2-INCH REBAR WITH CAP SET, NORTH 01°25'51" EAST A DISTANCE OF 74.57 FEET TO A 1/2-INCH REBAR FOUND; NORTH 00°56'07" EAST A DISTANCE OF 344.47 FEET TO A 1-INCH CRIMPED TOP PIPE FOUND; THENCE LEAVING SAID LAND LOT LINE NORTH 88°28'52" WEST A DISTANCE OF 709.95 FEET TO A 1/2-INCH REBAR WITH CAP SET ON THE SOUTHEASTERLY RIGHT-OF-WAY LINE OF STONEWALL TELL ROAD (VARIABLE RIGHT-OF-WAY); THENCE ALONG SAID RIGHT-OF-WAY LINE THE FOLLOWING 5 COURSES AND DISTANCES: SOUTH 06°22'13" EAST A DISTANCE OF 104.76 FEET TO A POINT, SOUTH 05°57'25" EAST A DISTANCE OF 39.25 FEET TO A POINT, SOUTH 84°27'23" WEST A DISTANCE OF 50.11 FEET TO A RIGHT-OF-WAY MONUMENT FOUND, FOLLOWING THE ARC OF A CURVE TO THE RIGHT A DISTANCE OF 15.48 FEET (SAID ARC HAVING A RADIUS OF 14,807.76 FEET AND BEING SUBTENDED BY A CHORD OF SOUTH 05°35'07" EAST A DISTANCE OF 15.48 FEET) TO A POINT AND ALONG A CURVE TO THE RIGHT A DISTANCE OF 244.50 FEET (SAID ARC HAVING A RADIUS OF 2,472.50 FEET AND BEING SUBTENDED BY A CHORD OF SOUTH 02°43'21" EAST A DISTANCE OF 244.40 FEET) TO A POINT; THENCE LEAVING SAID RIGHT-OF-WAY LINE AND CROSSING SAID STONEWALL TELL ROAD, NORTH 88°39'00" WEST A DISTANCE OF 60.01 FEET TO A 1/2-INCH REBAR FOUND ON THE SOUTHWESTERLY RIGHT-OF-WAY OF SAID STONEWALL TELL ROAD, SAID POINT BEING THE **POINT OF BEGINNING**.

THENCE FOLLOWING THE DIVISION LINE BETWEEN DARRELL JOHNSON AND KAMCHRIUS WAUKESHIA (PER DEED BOOK 26415, PAGE 286, FULTON COUNTY, GEORGIA, RECORDS) TO THE SOUTH AND D.R. HORTON-CROWN, LLC (PER DEED BOOK 53857, PAGE 432, AFORESAID RECORDS) TO THE NORTH, NORTH 88°39'00" WEST A DISTANCE OF 715.00 FEET TO A 1/2-INCH REBAR WITH CAP SET; THENCE FOLLOWING THE DIVISION LINE BETWEEN DEPARTMENT OF TRANSPORTATION (PER DEED BOOK 43804, PG 491, AFORESAID RECORDS) TO THE WEST AND NORTH, RESPECTIVELY AND SAID D.R. HORTON-CROWN, LLC TO THE EAST AND SOUTH, RESPECTIVELY, THE FOLLOWING 9 COURSES AND DISTANCES: NORTH 01°24'36" WEST A DISTANCE OF 1,118.78 FEET TO A 1/2-INCH REBAR WITH CAP SET, SOUTH 85°53'54" EAST A DISTANCE OF 151.53 FEET TO A 1/2-INCH REBAR WITH CAP SET, SOUTH 82°54'51" EAST A DISTANCE OF 112.55 FEET TO A 1/2-INCH REBAR WITH CAP SET, NORTH 88°11'48" EAST A DISTANCE OF 61.35 FEET TO A 1/2-INCH REBAR WITH CAP SET, NORTH 84°40'33" EAST A DISTANCE OF 66.20 FEET TO A 1/2-INCH REBAR WITH CAP SET, NORTH 77°06'33" EAST A DISTANCE OF 38.94 FEET TO A 1/2-INCH REBAR WITH CAP SET, SOUTH 75°02'36" EAST A DISTANCE OF 69.40 FEET TO A 1/2-INCH REBAR WITH CAP SET, SOUTH 82°01'49" EAST A DISTANCE OF 69.45 FEET TO A 1/2-INCH REBAR WITH CAP SET AND NORTH 85°12'16" EAST A DISTANCE OF 34.27 FEET TO A 1/2-INCH REBAR WITH CAP SET ON THE NORTHEASTERLY RIGHT-OF-WAY LINE OF STONEWALL TELL ROAD (VARIABLE RIGHT-OF-WAY); THENCE ALONG SAID RIGHT-OF-WAY LINE THE FOLLOWING 8 COURSES AND DISTANCES: SOUTH 06°41'45" EAST A DISTANCE OF 299.95 FEET TO A RIGHT-OF-WAY MONUMENT FOUND, SOUTH 06°22'20" EAST A DISTANCE OF 110.17 FEET TO A RIGHT-OF-WAY MONUMENT FOUND, SOUTH 83°37'47" WEST A DISTANCE OF 20.00 FEET TO A RIGHT-OF-WAY MONUMENT FOUND, SOUTH 06°22'13" EAST A DISTANCE OF 411.90 FEET TO A RIGHT-OF-WAY MONUMENT FOUND, SOUTH 05°57'25" EAST A DISTANCE OF 36.87 FEET TO A RIGHT-OF-WAY MONUMENT FOUND, NORTH 84°27'23" EAST A DISTANCE OF 54.89 FEET TO A RIGHT-OF-WAY MONUMENT FOUND, FOLLOWING THE ARC OF A CURVE TO THE RIGHT A DISTANCE OF 15.49 FEET (SAID ARC HAVING A RADIUS OF 14,747.76 FEET AND BEING SUBTENDED BY A CHORD OF SOUTH 05°35'07" EAST A DISTANCE OF 15.49 FEET) TO A 1/2-INCH REBAR WITH CAP SET AND ALONG A CURVE TO THE RIGHT A DISTANCE OF 237.27 FEET (SAID ARC HAVING A RADIUS OF 2,412.50 FEET AND BEING SUBTENDED BY A CHORD OF SOUTH 02°44'16" EAST A DISTANCE OF 237.17 FEET) BACK TO THE **POINT OF BEGINNING**.

CONTAINING 714,465 SQUARE FEET OR 16.402 ACRES.

EXHIBIT B

Conservation Property

ALL THAT PARCEL OF LAND LYING IN LAND LOT 141 OF THE 14FF DISTRICT OF FULTON COUNTY, GEORGIA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

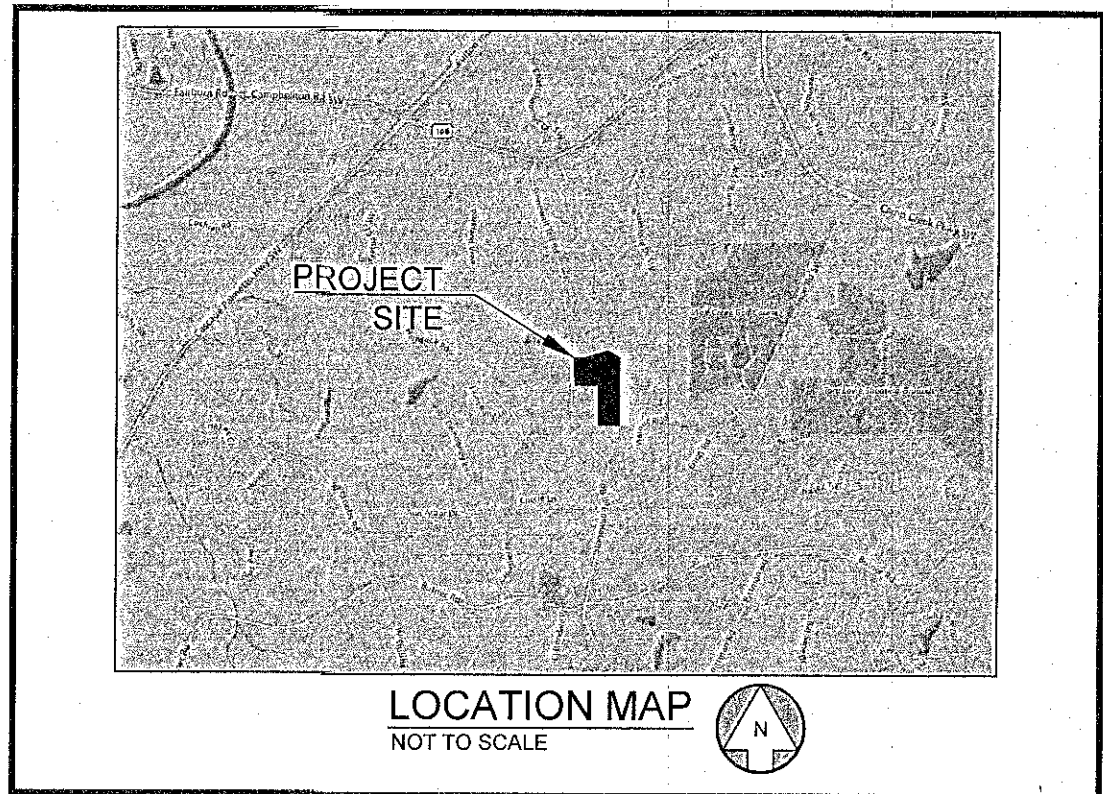
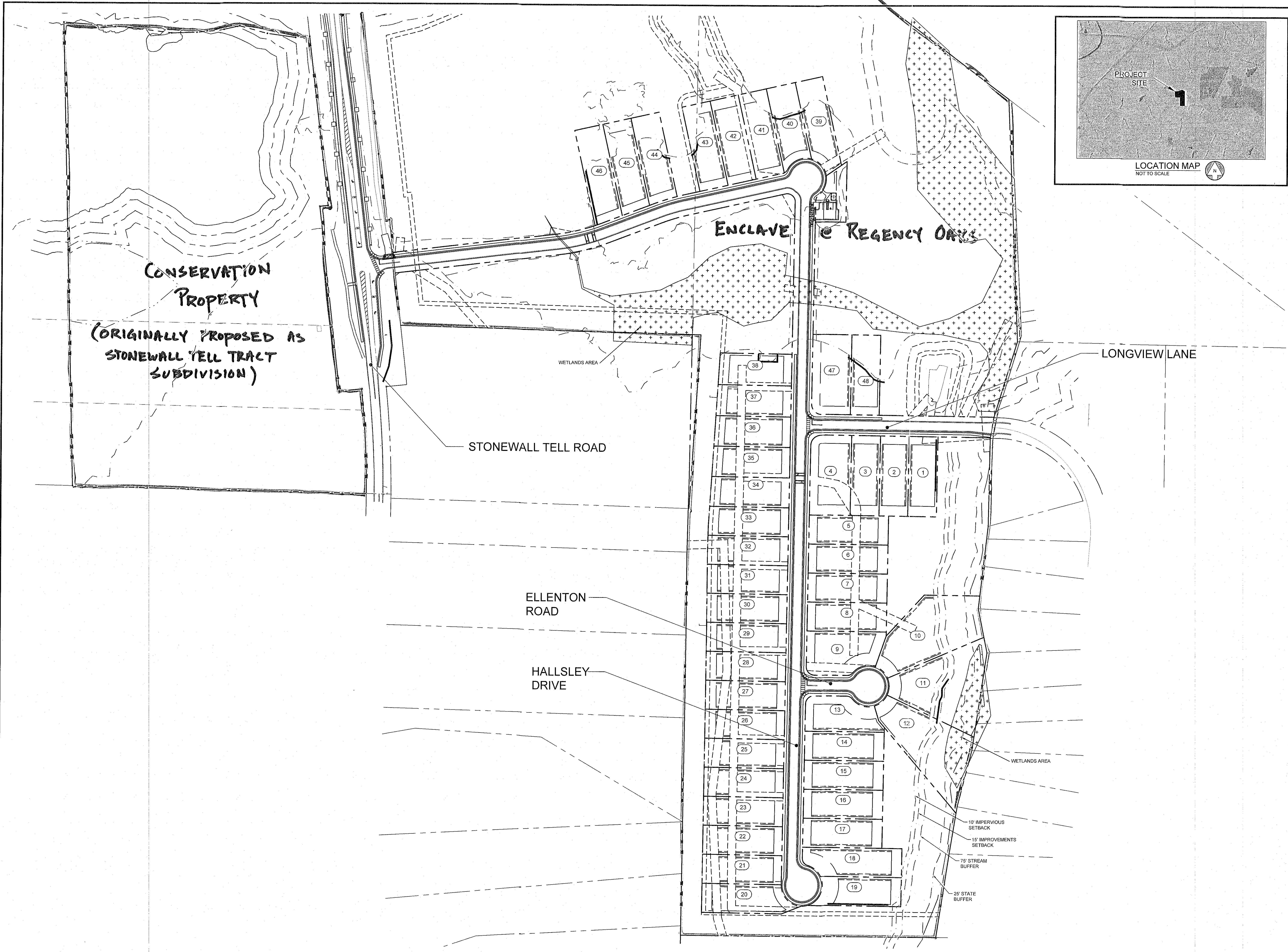
COMMENCING AT A ROCK FOUND AT THE LAND LOT CORNER COMMON TO LOTS 126, 127, 141 & 142; THENCE ALONG THE LAND LOT LINE COMMON TO LAND LOTS 127 & 141, THE FOLLOWING 8 COURSES AND DISTANCES: NORTH 00°48'06" EAST A DISTANCE OF 577.00 FEET TO A 1/2-INCH REBAR FOUND; NORTH 00°43'05" EAST A DISTANCE OF 449.21 FEET TO A 1/2-INCH REBAR FOUND, NORTH 00°47'45" EAST A DISTANCE OF 74.84 FEET TO A 1-INCH CRIMPED TOP PIPE FOUND, NORTH 00°38'52" EAST A DISTANCE OF 200.04 FEET TO A 1-INCH CRIMPED TOP PIPE FOUND, NORTH 00°19'29" EAST A DISTANCE OF 200.13 FEET TO A 1/2-INCH REBAR FOUND AND NORTH 01°25'51" EAST A DISTANCE OF 105.39 FEET TO A 1/2-INCH REBAR WITH CAP SET, NORTH 01°25'51" EAST A DISTANCE OF 74.57 FEET TO A 1/2-INCH REBAR FOUND; NORTH 00°56'07" EAST A DISTANCE OF 344.47 FEET TO A 1-INCH CRIMPED TOP PIPE FOUND; THENCE LEAVING SAID LAND LOT LINE NORTH 88°28'52" WEST A DISTANCE OF 709.95 FEET TO A 1/2-INCH REBAR WITH CAP SET ON THE SOUTHEASTERLY RIGHT-OF-WAY LINE OF STONEWALL TELL ROAD (VARIABLE RIGHT-OF-WAY); THENCE ALONG SAID RIGHT-OF-WAY LINE THE FOLLOWING 5 COURSES AND DISTANCES: SOUTH 06°22'13" EAST A DISTANCE OF 104.76 FEET TO A POINT, SOUTH 05°57'25" EAST A DISTANCE OF 39.25 FEET TO A POINT, SOUTH 84°27'23" WEST A DISTANCE OF 50.11 FEET TO A RIGHT-OF-WAY MONUMENT FOUND, FOLLOWING THE ARC OF A CURVE TO THE RIGHT A DISTANCE OF 15.48 FEET (SAID ARC HAVING A RADIUS OF 14,807.76 FEET AND BEING SUBTENDED BY A CHORD OF SOUTH 05°35'07" EAST A DISTANCE OF 15.48 FEET) TO A POINT AND ALONG A CURVE TO THE RIGHT A DISTANCE OF 244.50 FEET (SAID ARC HAVING A RADIUS OF 2,472.50 FEET AND BEING SUBTENDED BY A CHORD OF SOUTH 02°43'21" EAST A DISTANCE OF 244.40 FEET) TO A POINT; THENCE LEAVING SAID RIGHT-OF-WAY LINE AND CROSSING SAID STONEWALL TELL ROAD, NORTH 88°39'00" WEST A DISTANCE OF 60.01 FEET TO A 1/2-INCH REBAR FOUND ON THE SOUTHWESTERLY RIGHT-OF-WAY OF SAID STONEWALL TELL ROAD, SAID POINT BEING THE **POINT OF BEGINNING**.

THENCE FOLLOWING THE DIVISION LINE BETWEEN DARRELL JOHNSON AND KAMCHRIUS WAUKESHIA (PER DEED BOOK 26415, PAGE 286, FULTON COUNTY, GEORGIA, RECORDS) TO THE SOUTH AND D.R. HORTON-CROWN, LLC (PER DEED BOOK 53857, PAGE 432, AFORESAID RECORDS) TO THE NORTH, NORTH 88°39'00" WEST A DISTANCE OF 715.00 FEET TO A 1/2-INCH REBAR WITH CAP SET; THENCE FOLLOWING THE DIVISION LINE BETWEEN DEPARTMENT OF TRANSPORTATION (PER DEED BOOK 43804, PG 491, AFORESAID RECORDS) TO

THE WEST AND NORTH, RESPECTIVELY AND SAID D.R. HORTON-CROWN, LLC TO THE EAST AND SOUTH, RESPECTIVELY, THE FOLLOWING 9 COURSES AND DISTANCES: NORTH 01°24'36" WEST A DISTANCE OF 1,118.78 FEET TO A 1/2-INCH REBAR WITH CAP SET, SOUTH 85°53'54" EAST A DISTANCE OF 151.53 FEET TO A 1/2-INCH REBAR WITH CAP SET, SOUTH 82°54'51" EAST A DISTANCE OF 112.55 FEET TO A 1/2-INCH REBAR WITH CAP SET, NORTH 88°11'48" EAST A DISTANCE OF 61.35 FEET TO A 1/2-INCH REBAR WITH CAP SET, NORTH 84°40'33" EAST A DISTANCE OF 66.20 FEET TO A 1/2-INCH REBAR WITH CAP SET, NORTH 77°06'33" EAST A DISTANCE OF 38.94 FEET TO A 1/2-INCH REBAR WITH CAP SET, SOUTH 75°02'36" EAST A DISTANCE OF 69.40 FEET TO A 1/2-INCH REBAR WITH CAP SET, SOUTH 82°01'49" EAST A DISTANCE OF 69.45 FEET TO A 1/2-INCH REBAR WITH CAP SET AND NORTH 85°12'16" EAST A DISTANCE OF 34.27 FEET TO A 1/2-INCH REBAR WITH CAP SET ON THE NORTHEASTERLY RIGHT-OF-WAY LINE OF STONEWALL TELL ROAD (VARIABLE RIGHT-OF-WAY); THENCE ALONG SAID RIGHT-OF-WAY LINE THE FOLLOWING 8 COURSES AND DISTANCES: SOUTH 06°41'45" EAST A DISTANCE OF 299.95 FEET TO A RIGHT-OF-WAY MONUMENT FOUND, SOUTH 06°22'20" EAST A DISTANCE OF 110.17 FEET TO A RIGHT-OF-WAY MONUMENT FOUND, SOUTH 83°37'47" WEST A DISTANCE OF 20.00 FEET TO A RIGHT-OF-WAY MONUMENT FOUND, SOUTH 06°22'13" EAST A DISTANCE OF 411.90 FEET TO A RIGHT-OF-WAY MONUMENT FOUND, SOUTH 05°57'25" EAST A DISTANCE OF 36.87 FEET TO A RIGHT-OF-WAY MONUMENT FOUND, NORTH 84°27'23" EAST A DISTANCE OF 54.89 FEET TO A RIGHT-OF-WAY MONUMENT FOUND, FOLLOWING THE ARC OF A CURVE TO THE RIGHT A DISTANCE OF 15.49 FEET (SAID ARC HAVING A RADIUS OF 14,747.76 FEET AND BEING SUBTENDED BY A CHORD OF SOUTH 05°35'07" EAST A DISTANCE OF 15.49 FEET) TO A 1/2-INCH REBAR WITH CAP SET AND ALONG A CURVE TO THE RIGHT A DISTANCE OF 237.27 FEET (SAID ARC HAVING A RADIUS OF 2,412.50 FEET AND BEING SUBTENDED BY A CHORD OF SOUTH 02°44'16" EAST A DISTANCE OF 237.17 FEET) BACK TO THE **POINT OF BEGINNING**.

CONTAINING 714,465 SQUARE FEET OR 16.402 ACRES.

Drawing name: L1103075 - DR Horton - Regency Oaks - South Fulton, GA CADD/CONSTR - EAST1103075 - 06 - SITE.dwg C-6 Mar-24, 2020 4:38pm by gllcordle



PREPARED IN THE OFFICE OF:

LECRAW ENGINEERING
INC.

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DULUTH, GA 30096
PHONE - 770.441.0298
FAX - 770.441.0298
WWW.LECRAWENGINEERING.COM
PEF005768

REV.	DATE	CHECKED	DRAWN	BY
4	03/25/2020	GLC	JSW	
3	01/15/2020	GLC	JSW	
2	01/15/2020	GLC	JSW	
1	02/20/19	GLC	JSW	

CLIENT
DR HORTON, INC.
8800 ROSWELL RD., BLDG. B, STE. 100, SANDY SPRINGS, GA 30350

PROJECT
REGENCY OAKS - PHASE 6
3250 STONEWALL TELL RD.
LAND LOTS 127 & 141, DISTRICT 14
SOUTH FULTON, FULTON COUNTY, GEORGIA

CITY OF ATLANTA WATER: #19-200LM
FULTON COUNTY PROJECT: #19S-021

SEAL

GEORGIA
REGISTERED
PROFESSIONAL
ENGINEER
12/24/2019
JAMES S. WILKINSON

DESIGN TEAM

DRAWN BY: GLC
DESIGNED BY: GLC
REVIEWED BY: JSW

811
Know what's below.
Call before you dig.

SCALE & NORTH ARROW

DVIEW = 0°

NORTH ARROW

SCALE: 1"=100'

0' 50' 100' 200'

JOB #: 103075
DATE: 2019-04-03

OVERALL SITE PLAN

C-6.0

GOVERNMENT OF THE CITY OF SOUTH FULTON

Office of the City Manager

WILLIAM "BILL" EDWARDS
MAYOR



ODIE DONALD II
CITY MANAGER

MEMORANDUM

TO: Council Approval to Extend IGA with Fulton County

DATE: August 25, 2020

SUBJECT: Council Approval to Extend IGA with Fulton County

REFERENCE:

CONCLUSION:

BACKGROUND:

FISCAL IMPACT:

ATTACHMENTS:

Description	Type	Upload Date
Extended IGA with Fulton County_Anthem Project	Cover Memo	8/20/2020

**INTERGOVERNMENTAL
AGREEMENT
Between
FULTON COUNTY, GEORGIA
and
THE CITY OF SOUTH FULTON, GEORGIA
FOR INSPECTION AND PERMITTING SERVICES FOR THE
ANTHEM AT RIVERSIDE PROJECT FOR SENIOR CITIZENS**

THIS INTERGOVERNMENTAL AGREEMENT ("Agreement"), by and between Fulton County, Georgia ("County") and the City of South Fulton, Georgia ("City") entered into as set forth below.

WITNESSETH

WHEREAS, Fulton County, Georgia is a constitutionally created political subdivision of the State of Georgia (hereinafter "County"); and

WHEREAS, the City of South Fulton is a municipal corporation of the State of Georgia (hereinafter "City"); and

WHEREAS, except as otherwise provided by law, the Georgia Constitution of 1983, Article IX, Section 2, Paragraph 3, prohibits cities and counties from exercising governmental authority within each other's boundaries except pursuant to an Intergovernmental Agreement; and

WHEREAS, the Fulton County Housing Authority (the "Authority") and Prestwick Development Company (the "Developer") desire to develop and construct a housing project for senior citizens currently named the Anthem by Riverside Project (the "Project"); and

WHEREAS, the Project site lies predominately within the corporate boundaries of the City and in an unincorporated area of the County, as depicted on the Concept Plan and the Site Plan attached hereto as **Exhibit A** and **Exhibit B**, respectively, and incorporated herein by this reference; and

WHEREAS, the County and the City desire that all necessary permitting services relating to the Project shall be administered, processed, and issued, and enforced by the City; and

WHEREAS, the Board of Commissioners authorized Fulton County to negotiate and enter into this Agreement by action taken _____ on _____, 2020, that grants the City the authority to administer, process, and issue all necessary permits for the Project lying within unincorporated Fulton County; and

WHEREAS, the City Council authorized the City to enter into this Agreement on _____, 2020, wherein the City agrees to administer, process, and issue and enforce all necessary permits pertaining to the Project.

NOW THEREFORE, in consideration of the following mutual obligations, the County and City agree as follows:

ARTICLE 1

PURPOSE AND INTENT

- 1.1 The City shall provide development and building permit services related to the development and construction of the Project for senior citizens, being developed by the Fulton County Housing Authority and Prestwick Development Company, parts of which are located within portions of the City of South Fulton and unincorporated Fulton County, as these services are more defined in Article 4 of this Agreement. The County shall continue to provide permitting services for the Project related to sewer and access to County rights-of-way. The City of Atlanta shall continue to provide permitting services for the Project related to water service.
- 1.2 The County shall fully cooperate with the City and the Developer to facilitate annexation of the portion of the Project site that sits in unincorporated Fulton County into the City's corporate boundaries; provided that nothing herein is construed to prevent the County from exercising its discretion or impinge on the County's exercise of its authority over any annexation matter presented to the County.
- 1.3 The City shall, prior to the issuance of any building permits, obtain prior review and sign-off from Fulton County staff of any zoning plans.
- 1.4 Outside of the services authorized for the Project under this Agreement, nothing herein shall be construed as granting the City quasi-judicial or legislative rights to act within the boundaries of unincorporated Fulton County.

ARTICLE 2

POWERS AND DUTIES

In furtherance of the public purposes of this Agreement, the County and City hereby represent and warrant to each other the following:

- 2.1 Authority. Each party hereto expressly represents and warrants that (i) it has the power to make, deliver and perform this Agreement, and has taken all necessary action to authorize the execution, delivery and performance of this Agreement; (ii) this Agreement when executed will be legally binding upon the parties and enforceable in accordance with the terms hereof; and (iii) no further consent or approval of any other party not specifically mentioned herein is required in connection with the execution, delivery, performance, validity and enforcement of this Agreement, unless where required by law. Without limiting the generality of the foregoing, each

[1250-0068/305433/1]

- 2 -

party hereby expressly acknowledges and represents that it has officially adopted and otherwise approved this Agreement at a meeting of its governing authority in accordance with the Constitution and laws of the State of Georgia. To the knowledge of the County and the City, there are no actions, suits or proceedings pending or threatened, in any court or before any governmental authority, domestic or foreign against, by or affecting the County or City which affect or question the validity or enforceability of this Agreement or of any action taken by the County or the City under this Agreement.

2.2 Public Purpose. This Agreement and the services contemplated herein are for the public welfare and benefit and are undertaken in accordance with the laws and Constitution of the State of Georgia. Without limiting the foregoing, the parties specifically and expressly warrant and represent, and do hereby find, that this Agreement (i) pertains to the provision of services and activities which the parties are by law authorized to undertake and provide; (ii) is otherwise authorized under the Intergovernmental Contracts Clause of the Georgia Constitution of 1983, Art. IX, Sec. III, Par. I (a); (iii) does not authorize the creation of new debt as contemplated by Ga. Const. of 1983, Art. IX, Sec. V. Par. I (a); and (iv) does not violate O.C.G.A. § 36-30-3(a) or otherwise prevent free legislation by any party in matters of government, and shall be binding and enforceable against the parties and their successors during the term hereof in accordance with its terms.

2.3 No Conflicting Agreements. The execution, delivery and performance of this Agreement will not violate or contravene any contract, undertaking, instrument or other agreement to which the County or the City is a party, or which purports to be binding upon said parties. Furthermore, the execution, delivery and performance of this Agreement does not violate the provisions of any party's enabling legislation or Code of Ordinances, or any statutory or decisional laws of the State of Georgia regarding similarly political subdivisions of said State. The representations and warranties contained in this Article shall be true and correct as of the date hereof and such representations and warranties, and the obligation of the County and the City to perform their respective obligations under this Agreement shall be expressly conditioned upon said representations and warranties being true and correct on the date hereof. Furthermore, each party hereto specifically acknowledges and agrees that it shall be forever estopped from making any claim, counterclaim, assertion, or other argument of any kind against the other party contrary to the representations and warranties set forth in this Agreement.

ARTICLE 3

TERM

3.1 The initial term of this Agreement shall be for a one year period commencing upon the date of this Agreement's approval by the City and County governing authorities and thereafter execution by their duly authorized representatives appearing on the signature pages of this Agreement. The Agreement shall automatically renew for an additional one (1) year term, but shall automatically terminate upon the earlier occurrence of either of the following: (i) the Project is completed, or (ii) the unincorporated area in which portions of the Project is located is annexed into the City.

3.2 Termination.

[1250-0068/305433/1]

- 3 -

3.2.1. Termination for Convenience. The parties may mutually agree to terminate this Agreement for convenience, with the consent and approval of the governing body of each party, by giving thirty (30) days advance written notice of termination.

ARTICLE 4

PERMITTING AND INSPECTION SERVICES

4.1 The City, its employees or any third-party under contract with the City and used by the City to perform permitting and inspection services for the Project, shall at all times remain qualified and approved by the State of Georgia to perform permitting and inspection services in accordance to the applicable building codes and other necessary codes, and shall at all times maintain proper qualifications to perform these and related services.

4.2 The City, through its employees or a third-party under contract with the City is hereby authorized to provide the following permitting, inspection, and related services for all aspects of the Project located within the City and within unincorporated Fulton County:

4.2.1 Permits and Building Inspections Components. The City is authorized and shall conduct all aspects of permitting and building inspections for the Project.

4.2.2 The Permitting component includes intake of all permit applications submitted for those portions of the Project located in unincorporated Fulton County. The City shall intake, process, issue, and handle payments for all portions of the Project as well as all other related development and Administrative Use Permits for the Projects located within the City and the unincorporated area of Fulton County. The City shall intake, process, route and process payments for all land disturbance permits and plat review applications to the Plan Review and Site Inspection Program, or any process adopted by the City similar to the County's Plan Review and Site Inspection Program.

4.2.3 Under the Building Inspections component, the City shall inspect all permitted construction related to the Project for compliance with current building (structural) electrical, plumbing and mechanical (HVAC) codes as required by State and County laws, and laws of the City.

4.2.4 The City perform all necessary administration and customer service functions necessary for the Project and those portions of the Project located within unincorporated Fulton County. Under no circumstances shall the City or the County be required to make payments, make purchases or acquire debt under this Agreement. Nor shall the City or County be required to perform any actions outside of ordinary regulatory, permitting, enforcement, administrative and inspection services which it is authorized to perform under federal, local and state law.

4.2.5 Plan review and Site Inspections Components. The City is authorized and shall conduct all aspects of plan review and site inspection for the Project, to include those portions of the Project located within unincorporated Fulton County.

4.2.6 Under the Plan Review and Site Inspection component, the City shall review grading, storm water control, infrastructure placement and road layout on all applications for land disturbance permits and plat review, to include those portions of the Project located within unincorporated Fulton County.

4.2.7. For the Site Inspection component, the City shall inspect all permitted land disturbance activities for compliance with County, State, City and Federal Erosion and storm water controls and stream buffer protection, to include those portions of the Project located within unincorporated Fulton County.

4.2.7 For the Site Inspection component, the City shall also inspect the installation of all public infrastructure for compliance with Fulton County City standards, to include those portions of the Project located within unincorporated Fulton County.

4.3 Enforcement. The City is authorized to take enforcement action on all services provided under this Agreement for the Project, consistent with the laws, rules and regulations of the State of Georgia, Fulton County and the City.

ARTICLE 5

RESPONSIBILITY FOR CLAIMS AND LIABILITY

. It is hereby stipulated and agreed between the parties that, with respect to any claim or action brought by a third party and arising out of the activities described in this IGA or stems from any matter arising out of any act or omission by the parties in connection to the performance of this IGA, that each party shall only be liable for payment of that portion of any and all liability, costs, expenses, demands, settlements, or judgments resulting from the negligence actions or omissions of its own agents, officers, and employees. Either party may self-fund its obligations under this IGA. However, nothing herein shall be construed as a waiver of any party's sovereign immunity or the immunities available to the officials, officers and employees of the parties.

The City shall ensure that any contractor retained or selected to provide the services relating to the Project under this Agreement shall agree in to indemnify and hold harmless the County as well as the County's commissioners, officers, officials, employees, and agents, from and against any and all loss and/or expense which they or any of them may suffer or pay as a result of claims or suits due to, because of, or arising out of any and all such injuries, deaths and/or damage, irrespective of the

County's negligence (except that no party shall be indemnified for their own sole negligence). The contractor, if requested, shall assume and defend at the contractor's own expense, any suit, action or other legal proceedings arising there from in which the County is named as a party, and the contractor hereby agrees to satisfy, pay, and cause to be discharged of record any judgment which may be rendered against the County arising there from. Nothing herein shall be construed as a waiver of either the City's or the County's sovereign immunity or any immunities available to their respective officers, officials, employees or agents. The City shall ensure that the provisions of this Article are included in all contracts and subcontracts.

ARTICLE 6

INSURANCE

Prior to beginning work, the City shall obtain, and where applicable, cause its contractors to obtain and furnish certificates to the County in which the County is named as an "Additional Insured," for the following minimum amounts of insurance prior to the undertaking of any of the services relating to the Project under this Agreement:

A. Workers Compensation & Employer Liability Insurance (Statutory) in compliance with the applicable Georgia Workers Compensation Act. Employer Liability Insurance with limits of not less than \$1,000,000 per accident for bodily injury or disease.

B. Professional (Errors and Omissions) insurance with limits of liability of not less than \$1,000,000 per occurrence or claim / aggregate (coverage shall insure damage, injury and loss caused by error, omission or negligent acts related to the professional services to be provided under this Agreement.

B. Public Liability Insurance in an amount of not less than one hundred thousand dollars (\$100,000) for injuries, including those resulting in death to any one person, and in an amount of not less than three hundred thousand dollars (\$300,000) on an account of any one occurrence.

C. Property Damage Insurance in an amount of not less than fifty thousand dollars (\$50,000) from damages on account of any occurrence, with an aggregate limit of one hundred thousand dollars (\$100,000).

D. Valuable Papers Insurance in an amount sufficient to assure the restoration of any plans, drawings, field notes, or other similar data relating to the work covered by the Project.

Insurance shall be maintained in full force and effect during the life of the Agreement and until final completion of the Project. The scope and coverage of the insurance protection shall extend beyond the completion of the Project until the expiration of

any applicable statutes of limitations. The City may self-fund its insurance obligations under this Agreement.

ARTICLE 7

AMENDMENTS

This Agreement may be modified at any time during the term by mutual written consent of both parties.

ARTICLE 8

NOTICES

All required notices shall be given by first class mail, except that any notice of termination shall be mailed via U.S. Mail, return receipt requested. Notices shall be addressed to the parties at the following addresses:

If to the County: Richard Anderson, County Manager
141 Pryor Street, SW, Suite 1000
Atlanta, Georgia 30303
404-612-8335
404-612-0350 (facsimile)

With a copy to: Patrise Perkins-Hooker, County Attorney
141 Pryor Street, SW, Suite 4038
Atlanta, Georgia 30303
404-612-0246 (telephone)
404-730-6324 (facsimile)

If to the City: Odie Donald, City Manager
City of South Fulton
5440 Fulton Industrial Blvd, S.W., Suite A
Atlanta, Georgia 30336
470.809.7204 (telephone)

With a copy to: Emilia C. Walker, City Attorney
Fincher Denmark LLC
100 Hartsfield Centre, Ste. 400
Atlanta, Georgia 30354
770-478-9950 (telephone)
770-471-9948 (facsimile)

ARTICLE 9

NON-ASSIGNABILITY

Neither party shall assign any of the obligations or benefits of this Agreement.

ARTICLE 10

ENTIRE AGREEMENT

The parties acknowledge, one to the other, that the terms of this Agreement constitute the entire understanding and Agreement of the parties regarding the subject matter of the Agreement.

ARTICLE 11

SEVERABILITY

If a court of competent jurisdiction renders any provision of this Agreement (or portion of a provision) to be invalid or otherwise unenforceable, that provision or portion of the provision will be severed and the remainder of this Agreement will continue in full force and effect as if the invalid provision or portion of the provision, were not part of this Agreement.

ARTICLE 12

BINDING EFFECT

This Agreement shall inure to the benefit of, and be binding upon, the respective parties' successors.

ARTICLE 13

COUNTERPARTS

This Agreement may be executed in several counterparts, each of which shall be an original, and all of which shall constitute one and the same instrument.

ARTICLE 14

MISCELLANEOUS

14.1 **Cooperation.** The parties agree to cooperate and coordinate the creation and the submittal to each other of any necessary reports, data or records that may be needed by each to carry out its essential functions and to comply with any reporting or auditing requirements of any regulatory agency. Each party shall have the right to assert, retain and protect the confidential and/or proprietary nature of any documents created by it.

14.2 **Governing Law.** This Agreement and each provision hereof shall be construed under and governed by the laws of the State of Georgia.

14.3 Captions. The captions in this Agreement are for purposes of convenient reference only and form no part hereof.

14.4 Waiver. Failure of any party to pursue any remedy pursuant to the terms of this Agreement for any default by the other party or a party's waiver of any default or non-compliance by the other party shall not affect or impair either party's rights with respect to any subsequent default or non-compliance of the same or different nature. Furthermore, a party's delay or omission in asserting any right which the party may have hereunder will not constitute a waiver of such party's right or impair the party's right to assert such default or non-compliance by the other party.

14.5 Drafting of Agreement. This Agreement shall be construed without regard to the party or parties responsible for its preparation and shall be deemed as having been prepared jointly by the parties. Any ambiguity or uncertainty existing in this Agreement shall not be interpreted or construed against any party hereto. The parties hereto agree that no representations except those contained herein that have been made by any party to induce the execution of this Agreement by any other party.

14.6 Relationship of Parties. Notwithstanding anything in this Agreement to the contrary, neither shall have the power to bind or obligate the other except as expressly set forth in this Agreement.

14.7 Survival of Representations. All terms, conditions, covenants, warranties contained in any determination of this Agreement shall remain in effect until amended by the applicable governing authority.

14.8 No Third-Party Beneficiaries. This Agreement is made between and limited to the County and City, and is not intended, and shall in no event be construed to be, for the benefit of any person or entity other than the County and the City, and no other person or entity shall be considered a third-party beneficiary of this Agreement or otherwise entitled to enforce the terms of this Agreement for any reason whatsoever.

IN WITNESS WHEREOF, the City and County have executed this Agreement through their duly authorized officers on the day and year first above written.

[SIGNATURES ON FOLLOWING PAGE]

FULTON C OUNTY, GEORGIA

Robert L. Pitts, Chairman

Fulton County Board of Commissioners

ATTEST

Jesse A Harris, Clerk to
the Commission

SEAL

Approved as to Form:

Patrise Perkins-Hooker
Fulton County Attorney

CITY OF SOUTH FULTON, GEORGIA

Odie Donald, City Manager

S. Diane White, CMC, City Clerk

SEAL

Approved as to Form:

Emilia C. Walker, City Attorney

P:\CAProjects\BOC\Municipalization\City of South Fulton\5.15.19.IGA with City of South Fulton_Anthem Project_COSF.clean.docx

EXHIBIT A
CONCEPT PLAN

DRAFT

EXHIBIT B

SITE PLAN

DRAFT

GOVERNMENT OF THE CITY OF SOUTH FULTON

Office of the City Manager

WILLIAM "BILL" EDWARDS
MAYOR



ODIE DONALD II
CITY MANAGER

MEMORANDUM

TO: Council Approval to Accept 2019 Assistance
Firefighters

DATE: August 25, 2020

SUBJECT: Council Approval to Accept 2019 Assistance
Firefighters

REFERENCE:

CONCLUSION:

BACKGROUND:

FISCAL IMPACT:

ATTACHMENTS:

Description	Type	Upload Date
Memo_2019 Firefighter's Grant	Cover Memo	8/21/2020

GOVERNMENT OF THE CITY OF SOUTH FULTON

Office of the City Manager

WILLIAM "BILL" EDWARDS
MAYOR



ODIE DONALD II
CITY MANAGER

MEMORANDUM

TO: Honorable Mayor William "Bill" Edwards & City Council Members

FROM: Odie Donald II 
City Manager

DATE: August 20, 2020

SUBJECT: 2019 Assistance to Firefighters Grant (AFG)

Background

The Fire and Rescue Department continuously searches for grant opportunities to supplement its budgetary needs. The Assistance to Firefighters Grant (AFG) application period opened on February 3, 2020. The primary goal of the AFG is to enhance the safety of the public and firefighters by providing financial assistance to fire departments. AFG provides funding for critically needed resources to equip and train emergency personnel to recognized standards, enhance operations efficiencies, foster interoperability and support community resilience.

As a result of our grant application, the Fire and Rescue Department was awarded the Training segment. Our grant request included vital training in the specialty areas of Aircraft Rescue Firefighting, Hazardous Materials, Paramedic and Driver Operator. The grant request of \$106,909.09 requires ten percent (10%) matching funds in the amount of \$10,690.91.

Currently, the Fire and Rescue Department does not have the funds available in its 2020 budget to set aside for the grant's required ten percent (10%) match. Per Mr. Milazi, the required match will be funded from the \$500k that was allocated to Contingency during the FY20 Budget Amendment. The funding will be moved from the Contingency Fund into the specific fire department account. The performance period is May 1, 2020 - April 30, 2021.

Recommendation

Staff request Council approval to accept the 2019 Assistance to Firefighters Grant (AFG) in the amount of \$106,909.09 with a required ten percent (10%) non-Federal match of \$10,690.91. The total approved budget for the grant will be \$117,600.00.

Should you need further information regarding this correspondence, please contact Sterling Jones at sterling.jones@cityofsouthfultonga.gov.

Award Letter

U.S. Department of Homeland Security
Washington, D.C. 20472

Kellie Russell
CITY OF SOUTH FULTON, INC
5440 FULTON INDUSTRIAL BLVD FINANCE DEPARTMENT
ATLANTA, GA 30336



EMW-2019-FG-04652

Dear Kellie Russell,

Congratulations on behalf of the Department of Homeland Security. Your application submitted for the Fiscal Year (FY) 2019 Assistance to Firefighters Grant (AFG) Grant funding opportunity has been approved in the amount of \$106,909.09 in Federal funding. As a condition of this grant, you are required to contribute non-Federal funds equal to or greater than 10.0% of the Federal funds awarded, or \$10,690.91 for a total approved budget of \$117,600.00. Please see the FY 2019 AFG Notice of Funding Opportunity for information on how to meet this cost share requirement.

Before you request and receive any of the Federal funds awarded to you, you must establish acceptance of the award through the FEMA Grants Outcomes (FEMA GO) system. By accepting this award, you acknowledge that the terms of the following documents are incorporated into the terms of your award:

- Summary Award Memo - included in this document
- Agreement Articles - included in this document
- Obligating Document - included in this document
- 2019 AFG Notice of Funding Opportunity (NOFO) - incorporated by reference

Please make sure you read, understand, and maintain a copy of these documents in your official file for this award.

Sincerely,

A handwritten signature in blue ink, appearing to read "Bridget Bean", is written over a light blue horizontal line.

Bridget Bean
Assistant Administrator
Grant Programs Directorate

Summary Award Memo

Program: Fiscal Year 2019 Assistance to Firefighters Grant

Recipient: CITY OF SOUTH FULTON, INC

DUNS number: 081057307

Award number: EMW-2019-FG-04652

Summary description of award

The purpose of the Assistance to Firefighters Grant program is to protect the health and safety of the public and firefighting personnel against fire and fire-related hazards. After careful consideration, FEMA has determined that the recipient's project or projects submitted as part of the recipient's application and detailed in the project narrative as well as the request details section of the application - including budget information - was consistent with the Assistance to Firefighters Grant Program's purpose and was worthy of award.

Except as otherwise approved as noted in this award, the information you provided in your application for FY2019 Assistance to Firefighters Grants funding is incorporated into the terms and conditions of this award. This includes any documents submitted as part of the application.

Amount awarded

The amount of the award is detailed in the attached Obligating Document for Award.

The following are the budgeted estimates for object classes for this award (including Federal share plus your cost share, if applicable):

Object Class	Total
Personnel	\$0.00
Fringe benefits	\$0.00
Travel	\$22,500.00
Equipment	\$0.00
Supplies	\$0.00
Contractual	\$0.00
Construction	\$0.00
Other	\$95,100.00
Indirect charges	\$0.00
Federal	\$106,909.09
Non-federal	\$10,690.91
Total	\$117,600.00
Program Income	\$0.00

Approved scope of work

After review of your application, FEMA has approved the below scope of work. Justifications are provided for any differences between the scope of work in the original application and the approved scope of work under this award. You must submit scope or budget revision requests for FEMA's prior approval, via an amendment request, as appropriate per 2 C.F.R. § 200.308 and the FY2019 AFG NOFO.

Approved request details:

Training

Specialized

DESCRIPTION

The employees will travel to South Carolina and participate in the ARFF (Aircraft Rescue Firefighting Program) training at the South Carolina Fire Academy. The South Carolina Fire Academy is an FAA Regional ARFF fire training center and accredited by the International Fire Service Accreditation Congress (IFSAC). This five-day/40-hour international certification course provides skills necessary to perform aircraft rescue firefighting duties per NFPA 1003 (Standard for Airport Fire Fighter Professional Qualifications). ARFF firefighters will fight live flammable liquid fires with hands-on foam applications and tactics.

QUANTITY	UNIT PRICE	TOTAL
15	\$1,500.00	\$22,500.00

BUDGET CLASS

Travel

EMT (Advanced, Paramedic, Community Paramedic)

DESCRIPTION

The training is designed to train the lifesaving skills of an NREMT Paramedic. The class will view power points, listen to instructor lectures, and view examples of Advanced EMS skills and treatment, and perform practical skills. When the student successfully passes this program, it will qualify them to sit in on the National Registry Examination for Paramedic.

QUANTITY	UNIT PRICE	TOTAL
9	\$4,800.00	\$43,200.00

BUDGET CLASS

Other

Driver/Operator

DESCRIPTION

This course and the exams are based on NFPA 1002: Standard for Fire Apparatus Driver/Operator Professional Qualifications. This course is designed for the rank of Sergeant or relief Driver. This course consists of six modules that include preventative maintenance, tests and inspections, driving/operating, water supply, sprinklers and standpipes, and operations.

QUANTITY	UNIT PRICE	TOTAL
42	\$700.00	\$29,400.00

BUDGET CLASS

Other

Haz-Mat

DESCRIPTION

Students will be trained to the minimum training requirements for emergency responders to incidents involving hazardous materials/WMD. Responders to these incidents are expected to perform technically advanced operations to mitigate the emergency. This course is designed to address these requirements and prepare the emergency responder to respond safely to protect themselves and their community. This course is eighty (80) hours long and broken into two segments, one week on one week off. The week off will have some assigned course work for week two. The eighty-hour course covers identifying hazardous materials/WMD materials and their characteristics and toxic effects if released. It is designed to prepare responders to determine and utilize proper PPE to confine/contain the release and decontamination of personnel or civilians that are involved in the release.

QUANTITY	UNIT PRICE	TOTAL
15	\$1,500.00	\$22,500.00

BUDGET CLASS

Other

Equipment

PPE Washer/Extractor/Dryer

DESCRIPTION

The goal is to purchase one set for each station to ensure firefighters are correctly cleaning their PPE by eliminating dangerous carcinogens. The extractor is capable of washing 2-sets of gear, and the dryer is capable of drying 2-sets of gear. Fires in buildings today are not the same as they were in the past. In addition to wood, glass, and metals, modern structures are now filled with plastics, electronics, and endless materials made with flame retardants. This combination of burning materials creates a dangerous carcinogen concoction, and we're beginning to learn more about its damaging effects on firefighters. However, cleaning firefighter turnout gear properly is paramount in limiting the spread of these harmful carcinogens to firefighters and their families.

	QUANTITY	UNIT PRICE	TOTAL	BUDGET CLASS
Cost 1	0	\$9,735.00	\$0.00	Equipment

CHANGE FROM APPLICATION

Cost 1 **Quantity** from **9** to **0**

JUSTIFICATION

This reduction is due to the score your project received at panels relative to other projects.

Vehicle Mounted Exhaust Systems

DESCRIPTION

The request to install 15 Ward-No Smoke vehicle-exhaust extraction systems would help the department meet NFPA 1500 (Fire Department Occupational Safety and Health) Standards. Receiving this equipment is vital, as it reduces firefighter exposure to diesel engine exhaust emissions. The City of South Fulton is committed to Firefighter Health and Safety. The department currently has no operational diesel exhaust removal systems to protect the Firefighters from diesel exhaust. The department has identified the Ward Diseal No Smoke as a cost-efficient linear source-filter system that connects to the exhaust train of the vehicle. This system eliminates the manual hose hook-up in the station, removing striking and tripping hazards in the engine bay area and providing on-scene protection to Firefighters. Repeated exposure to diesel exhaust has been linked to health risks, including cancer(s) as well as pulmonary and cardiac diseases.

	QUANTITY	UNIT PRICE	TOTAL	BUDGET CLASS
Cost 1	0	\$8,739.00	\$0.00	Equipment

CHANGE FROM APPLICATION

Cost 1 **Quantity** from **15** to **0**

JUSTIFICATION

This reduction is due to the score your project received at panels relative to other projects.

Agreement Articles

Program: Fiscal Year 2019 Assistance to Firefighters Grant

Recipient: CITY OF SOUTH FULTON, INC

DUNS number: 081057307

Award number: EMW-2019-FG-04652

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Article 1 Assurances, Administrative Requirements, Cost Principles, Representations and Certifications

DHS financial assistance recipients must complete either the Office of Management and Budget (OMB) Standard Form 424B Assurances – Non-Construction Programs, or OMB Standard Form 424D Assurances – Construction Programs, as applicable. Certain assurances in these documents may not be applicable to your program, and the DHS financial assistance office (DHS FAO) may require applicants to certify additional assurances. Applicants are required to fill out the assurances applicable to their program as instructed by the awarding agency. Please contact the DHS FAO if you have any questions. DHS financial assistance recipients are required to follow the applicable provisions of the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards located at Title 2, Code of Federal Regulations (C.F.R.) Part 200, and adopted by DHS at 2 C.F.R. Part 3002.

Article 2 DHS Specific Acknowledgements and Assurances

All recipients, subrecipients, successors, transferees, and assignees must acknowledge and agree to comply with applicable provisions governing DHS access to records, accounts, documents, information, facilities, and staff. 1. Recipients must cooperate with any compliance reviews or compliance investigations conducted by DHS. 2. Recipients must give DHS access to, and the right to examine and copy, records, accounts, and other documents and sources of information related to the federal financial assistance award and permit access to facilities, personnel, and other individuals and information as may be necessary, as required by DHS regulations and other applicable laws or program guidance. 3. Recipients must submit timely, complete, and accurate reports to the appropriate DHS officials and maintain appropriate backup documentation to support the reports. 4. Recipients must comply with all other special reporting, data collection, and evaluation requirements, as prescribed by law or detailed in program guidance. 5. Recipients of federal financial assistance from DHS must complete the DHS Civil Rights Evaluation Tool within thirty (30) days of receipt of the Notice of Award or, for State Administering Agencies, thirty (30) days from receipt of the DHS Civil Rights Evaluation Tool from DHS or its awarding component agency. Recipients are required to provide this information once every two (2) years, not every time an award is made. After the initial submission for the first award under which this term applies, recipients are only required to submit updates every two years, not every time a grant is awarded. Recipients should submit the completed tool, including supporting materials to CivilRightsEvaluation@hq.dhs.gov. This tool clarifies the civil rights obligations and related reporting requirements contained in the DHS Standard Terms and Conditions. Subrecipients are not required to complete and submit this tool to DHS. The evaluation tool can be found at <https://www.dhs.gov/publication/dhs-civil-rights-evaluation-tool>. 6. The DHS Office for Civil Rights and Civil Liberties will consider, in its discretion, granting an extension if the recipient identifies steps and a timeline for completing the tool. Recipients should request extensions by emailing the request to CivilRightsEvaluation@hq.dhs.gov prior to expiration of the 30-day deadline.

Article 3	Acknowledgement of Federal Funding from DHS Recipients must acknowledge their use of federal funding when issuing statements, press releases, requests for proposal, bid invitations, and other documents describing projects or programs funded in whole or in part with federal funds.
Article 4	Activities Conducted Abroad Recipients must ensure that project activities carried on outside the United States are coordinated as necessary with appropriate government authorities and that appropriate licenses, permits, or approvals are obtained.
Article 5	Age Discrimination Act of 1975 Recipients must comply with the requirements of the Age Discrimination Act of 1975, Pub. L. No. 94-135 (1975) (codified as amended at Title 42, U.S. Code, § 6101 et seq.), which prohibits discrimination on the basis of age in any program or activity receiving federal financial assistance.
Article 6	Americans with Disabilities Act of 1990 Recipients must comply with the requirements of Titles I, II, and III of the Americans with Disabilities Act, Pub. L. No. 101-336 (1990) (codified as amended at 42 U.S.C. §§ 12101–12213), which prohibits recipients from discriminating on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities.
Article 7	Best Practices for Collection and Use of Personally Identifiable Information (PII) Recipients who collect PII are required to have a publicly available privacy policy that describes standards on the usage and maintenance of the PII they collect. DHS defines personally identifiable information (PII) as any information that permits the identity of an individual to be directly or indirectly inferred, including any information that is linked or linkable to that individual. Recipients may also find the DHS Privacy Impact Assessments: Privacy Guidance and Privacy Template as useful resources respectively.
Article 8	Civil Rights Act of 1964 – Title VI Recipients must comply with the requirements of Title VI of the Civil Rights Act of 1964 (codified as amended at 42 U.S.C. § 2000d et seq.), which provides that no person in the United States will, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance. DHS implementing regulations for the Act are found at 6 C.F.R. Part 21 and 44 C.F.R. Part 7.

Article 9 Civil Rights Act of 1968

Recipients must comply with Title VIII of the Civil Rights Act of 1968, Pub. L. No. 90-284, as amended through Pub. L. 113-4, which prohibits recipients from discriminating in the sale, rental, financing, and advertising of dwellings, or in the provision of services in connection therewith, on the basis of race, color, national origin, religion, disability, familial status, and sex (see 42 U.S.C. § 3601 et seq.), as implemented by the U.S. Department of Housing and Urban Development at 24 C.F.R. Part 100. The prohibition on disability discrimination includes the requirement that new multifamily housing with four or more dwelling units—i.e., the public and common use areas and individual apartment units (all units in buildings with elevators and ground-floor units in buildings without elevators)—be designed and constructed with certain accessible features. (See 24 C.F.R. Part 100, Subpart D.)

Article 10 Copyright

Recipients must affix the applicable copyright notices of 17 U.S.C. §§ 401 or 402 and an acknowledgement of U.S. Government sponsorship (including the award number) to any work first produced under federal financial assistance awards.

Article 11 Debarment and Suspension

Recipients are subject to the non-procurement debarment and suspension regulations implementing Executive Orders (E.O.) 12549 and 12689, which are at 2 C.F.R. Part 180 as adopted by DHS at 2 C.F.R. Part 3000. These regulations restrict federal financial assistance awards, subawards, and contracts with certain parties that are debarred, suspended, or otherwise excluded from or ineligible for participation in federal assistance programs or activities.

Article 12 Drug-Free Workplace Regulations

Recipients must comply with drug-free workplace requirements in Subpart B (or Subpart C, if the recipient is an individual) of 2 C.F.R. Part 3001, which adopts the Government-wide implementation (2 C.F.R. Part 182) of Sec. 5152-5158 of the Drug-Free Workplace Act of 1988 (41 U.S.C. §§ 8101-8106).

Article 13 Duplication of Benefits

Any cost allocable to a particular federal financial assistance award provided for in 2 C.F.R. Part 200, Subpart E may not be charged to other federal financial assistance awards to overcome fund deficiencies; to avoid restrictions imposed by federal statutes, regulations, or federal financial assistance award terms and conditions; or for other reasons. However, these prohibitions would not preclude recipients from shifting costs that are allowable under two or more awards in accordance with existing federal statutes, regulations, or the federal financial assistance award terms and conditions.

Article 14	Education Amendments of 1972 (Equal Opportunity in Education Act) – Title IX Recipients must comply with the requirements of Title IX of the Education Amendments of 1972, Pub. L. No. 92-318 (1972) (codified as amended at 20 U.S.C. § 1681 et seq.), which provide that no person in the United States will, on the basis of sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any educational program or activity receiving federal financial assistance. DHS implementing regulations are codified at 6 C.F.R. Part 17 and 44 C.F.R. Part 19.
Article 15	Energy Policy and Conservation Act Recipients must comply with the requirements of the Energy Policy and Conservation Act, Pub. L. No. 94- 163 (1975) (codified as amended at 42 U.S.C. § 6201 et seq.), which contain policies relating to energy efficiency that are defined in the state energy conservation plan issued in compliance with this Act.
Article 16	False Claims Act and Program Fraud Civil Remedies Recipients must comply with the requirements of the False Claims Act, 31 U.S.C. §§ 3729-3733, which prohibits the submission of false or fraudulent claims for payment to the federal government. (See 31 U.S.C. §§ 3801-3812, which details the administrative remedies for false claims and statements made.)
Article 17	Federal Debt Status All recipients are required to be non-delinquent in their repayment of any federal debt. Examples of relevant debt include delinquent payroll and other taxes, audit disallowances, and benefit overpayments. (See OMB Circular A-129.)
Article 18	Federal Leadership on Reducing Text Messaging while Driving Recipients are encouraged to adopt and enforce policies that ban text messaging while driving as described in E.O. 13513, including conducting initiatives described in Section 3(a) of the Order when on official government business or when performing any work for or on behalf of the federal government.
Article 19	Fly America Act of 1974 Recipients must comply with Preference for U.S. Flag Air Carriers (air carriers holding certificates under 49 U.S.C. § 41102) for international air transportation of people and property to the extent that such service is available, in accordance with the International Air Transportation Fair Competitive Practices Act of 1974, 49 U.S.C. § 40118, and the interpretative guidelines issued by the Comptroller General of the United States in the March 31, 1981, amendment to Comptroller General Decision B-138942.
Article 20	Hotel and Motel Fire Safety Act of 1990 In accordance with Section 6 of the Hotel and Motel Fire Safety Act of 1990, 15 U.S.C. § 2225a, recipients must ensure that all conference, meeting, convention, or training space funded in whole or in part with federal funds complies with the fire prevention and control guidelines of the Federal Fire Prevention and Control Act of 1974, (codified as amended at 15 U.S.C. § 2225.)

Article 21	Limited English Proficiency (Civil Rights Act of 1964, Title VI) Recipients must comply with Title VI of the Civil Rights Act of 1964, (42 U.S.C. § 2000d et seq.) prohibition against discrimination on the basis of national origin, which requires that recipients of federal financial assistance take reasonable steps to provide meaningful access to persons with limited English proficiency (LEP) to their programs and services. For additional assistance and information regarding language access obligations, please refer to the DHS Recipient Guidance: https://www.dhs.gov/guidance-published-help-department-supported-organizations-provide-meaningful-access-people-limited and additional resources on http://www.lep.gov .
Article 22	Lobbying Prohibitions Recipients must comply with 31 U.S.C. § 1352, which provides that none of the funds provided under a federal financial assistance award may be expended by the recipient to pay any person to influence, or attempt to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with any federal action related to a federal award or contract, including any extension, continuation, renewal, amendment, or modification.
Article 23	National Environmental Policy Act Recipients must comply with the requirements of the National Environmental Policy Act of 1969 (NEPA), Pub. L. No. 91-190 (1970) (codified as amended at 42 U.S.C. § 4321 et seq.) and the Council on Environmental Quality (CEQ) Regulations for Implementing the Procedural Provisions of NEPA, which require recipients to use all practicable means within their authority, and consistent with other essential considerations of national policy, to create and maintain conditions under which people and nature can exist in productive harmony and fulfill the social, economic, and other needs of present and future generations of Americans.
Article 24	Nondiscrimination in Matters Pertaining to Faith-Based Organizations It is DHS policy to ensure the equal treatment of faith-based organizations in social service programs administered or supported by DHS or its component agencies, enabling those organizations to participate in providing important social services to beneficiaries. Recipients must comply with the equal treatment policies and requirements contained in 6 C.F.R. Part 19 and other applicable statutes, regulations, and guidance governing the participations of faith-based organizations in individual DHS programs.
Article 25	Non-supplanting Requirement Recipients receiving federal financial assistance awards made under programs that prohibit supplanting by law must ensure that federal funds do not replace (supplant) funds that have been budgeted for the same purpose through non-federal sources.
Article 26	Notice of Funding Opportunity Requirements All the instructions, guidance, limitations, and other conditions set forth in the Notice of Funding Opportunity (NOFO) for this program are incorporated here by reference in the award terms and conditions. All recipients must comply with any such requirements set forth in the program NOFO.

Article 27 Patents and Intellectual Property Rights

Recipients are subject to the Bayh-Dole Act, 35 U.S.C. § 200 et seq, unless otherwise provided by law. Recipients are subject to the specific requirements governing the development, reporting, and disposition of rights to inventions and patents resulting from federal financial assistance awards located at 37 C.F.R. Part 401 and the standard patent rights clause located at 37 C.F.R. § 401.14.

Article 28 Procurement of Recovered Materials

States, political subdivisions of states, and their contractors must comply with Section 6002 of the Solid Waste Disposal Act, Pub. L. No. 89-272 (1965), (codified as amended by the Resource Conservation and Recovery Act, 42 U.S.C. § 6962.) The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 C.F.R. Part 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition.

Article 29 Rehabilitation Act of 1973

Recipients must comply with the requirements of Section 504 of the Rehabilitation Act of 1973, Pub. L. No. 93-112 (1973), (codified as amended at 29 U.S.C. § 794,) which provides that no otherwise qualified handicapped individuals in the United States will, solely by reason of the handicap, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance.

Article 30 Reporting of Matters Related to Recipient Integrity and Performance

If the total value of any currently active grants, cooperative agreements, and procurement contracts from all federal awarding agencies exceeds \$10,000,000 for any period of time during the period of performance of this federal award, then the recipients must comply with the requirements set forth in the government-wide Award Term and Condition for Recipient Integrity and Performance Matters located at 2 C.F.R. Part 200, Appendix XII, the full text of which is incorporated here by reference in the award terms and conditions.

Article 31 Reporting Subawards and Executive Compensation

Recipients are required to comply with the requirements set forth in the government-wide award term on Reporting Subawards and Executive Compensation located at 2 C.F.R. Part 170, Appendix A, the full text of which is incorporated here by reference in the award terms and conditions.

Article 32 SAFECOM

Recipients receiving federal financial assistance awards made under programs that provide emergency communication equipment and its related activities must comply with the SAFECOM Guidance for Emergency Communication Grants, including provisions on technical standards that ensure and enhance interoperable communications.

Article 33	Terrorist Financing Recipients must comply with E.O. 13224 and U.S. laws that prohibit transactions with, and the provisions of resources and support to, individuals and organizations associated with terrorism. Recipients are legally responsible to ensure compliance with the Order and laws.
Article 34	Trafficking Victims Protection Act of 2000 (TVPA) Recipients must comply with the requirements of the government-wide financial assistance award term which implements Section 106(g) of the Trafficking Victims Protection Act of 2000 (TVPA), codified as amended at 22 U.S.C. § 7104. The award term is located at 2 C.F.R. § 175.15, the full text of which is incorporated here by reference.
Article 35	Universal Identifier and System of Award Management (SAM) Recipients are required to comply with the requirements set forth in the government-wide financial assistance award term regarding the System for Award Management and Universal Identifier Requirements located at 2 C.F.R. Part 25, Appendix A, the full text of which is incorporated here by reference.
Article 36	USA Patriot Act of 2001 Recipients must comply with requirements of Section 817 of the Uniting and Strengthening America by Providing Appropriate Tools Required to Intercept and Obstruct Terrorism Act of 2001 (USA PATRIOT Act), Pub. L. No. 107-56, which amends 18 U.S.C. §§ 175–175c.
Article 37	Use of DHS Seal, Logo and Flags Recipients must obtain permission from their DHS FAO prior to using the DHS seal(s), logos, crests or reproductions of flags or likenesses of DHS agency officials, including use of the United States Coast Guard seal, logo, crests or reproductions of flags or likenesses of Coast Guard officials.
Article 38	Whistleblower Protection Act Recipients must comply with the statutory requirements for whistleblower protections (if applicable) at 10 U.S.C § 2409, 41 U.S.C. § 4712, and 10 U.S.C. § 2324, 41 U.S.C. §§ 4304 and 4310.
Article 39	Acceptance of Post Award Changes In the event FEMA determines that changes are necessary to the award document after an award has been made, including changes to period of performance or terms and conditions, recipients will be notified of the changes in writing. Once notification has been made, any subsequent request for funds will indicate recipient acceptance of the changes to the award. Please call the FEMA/GMD Call Center at (866) 927-5646 or via e-mail to ASK-GMD@dhs.gov if you have any questions.

Article 40 Prior Approval for Modification of Approved Budget

Before making any change to the DHS/FEMA approved budget for this award, you must request prior written approval from DHS/FEMA where required by 2 C.F.R. § 200.308. DHS/FEMA is also utilizing its discretion to impose an additional restriction under 2 C.F.R. § 200.308(e) regarding the transfer of funds among direct cost categories, programs, functions, or activities. Therefore, for awards with an approved budget where the Federal share is greater than the simplified acquisition threshold (currently \$250,000), you may not transfer funds among direct cost categories, programs, functions, or activities without prior written approval from DHS/FEMA where the cumulative amount of such transfers exceeds or is expected to exceed ten percent (10%) of the total budget DHS/FEMA last approved. You must report any deviations from your DHS/FEMA approved budget in the first Federal Financial Report (SF-425) you submit following any budget deviation, regardless of whether the budget deviation requires prior written approval.

Article 41 Disposition of Equipment Acquired Under the Federal Award

When original or replacement equipment acquired under this award by the recipient or its subrecipients is no longer needed for the original project or program or for other activities currently or previously supported by DHS/FEMA, you must request instructions from DHS/FEMA to make proper disposition of the equipment pursuant to 2 C.F.R. § 200.313.

Article 42 Environmental Planning and Historic Preservation

DHS/FEMA funded activities that may require an EHP review are subject to FEMA's Environmental Planning and Historic Preservation (EHP) review process. This review does not address all Federal, state, and local requirements. Acceptance of Federal funding requires recipient to comply with all Federal, state and local laws. Failure to obtain all appropriate federal, state and local environmental permits and clearances may jeopardize Federal funding. DHS/FEMA is required to consider the potential impacts to natural and cultural resources of all projects funded by DHS/FEMA grant funds, through its EHP Review process, as mandated by the National Environmental Policy Act; National Historic Preservation Act of 1966, as amended; National Flood Insurance Program regulations; and, any other applicable laws and Executive Orders. To access the FEMA's Environmental and Historic Preservation (EHP) screening form and instructions go to the DHS/FEMA website at: <https://www.fema.gov/media-library/assets/documents/90195>. In order to initiate EHP review of your project(s), you must complete all relevant sections of this form and submit it to the Grant Programs Directorate (GPD) along with all other pertinent project information. Failure to provide requisite information could result in delays in the release of grant funds. If ground disturbing activities occur during construction, applicant will monitor ground disturbance, and if any potential archeological resources are discovered, applicant will immediately cease work in that area and notify the pass-through entity, if applicable, and DHS/FEMA.

Obligating document

1. Agreement No. EMW-2019-FG-04652	2. Amendment No. N/A	3. Recipient No. 821374843	4. Type of Action AWARD	5. Control No. WX02929N2020T		
6. Recipient Name and Address CITY OF SOUTH FULTON, INC 5440 FULTON INDUSTRIAL BLVD ATLANTA, GA 30336		7. Issuing FEMA Office and Address Grant Programs Directorate 500 C Street, S.W. Washington DC, 20528-7000 1-866-927-5646		8. Payment Office and Address FEMA, Financial Services Branch 500 C Street, S.W., Room 723 Washington DC, 20742		
9. Name of Recipient Project Officer Kellie Russell		9a. Phone No. 4708097745	10. Name of FEMA Project Coordinator Assistance to Firefighters Grant Program		10a. Phone No. 1-866-274-0960	
11. Effective Date of This Action 07/22/2020	12. Method of Payment OTHER - FEMA GO	13. Assistance Arrangement COST SHARING		14. Performance Period 07/29/2020 to 07/28/2021 Budget Period 07/29/2020 to 07/28/2021		
15. Description of Action a. (Indicate funding data for awards or financial changes)						
Program Name Abbreviation	Assistance Listings No.	Accounting Data(ACCS Code)	Prior Total Award	Amount Awarded This Action + or (-)	Current Total Award	Cumulative Non-Federal Commitment
AFG	97.044	2020-F9-GB01 - P431-xxxx-4101-D	\$0.00	\$106,909.09	\$106,909.09	\$10,690.91
Totals			\$0.00	\$106,909.09	\$106,909.09	\$10,690.91
b. To describe changes other than funding data or financial changes, attach schedule and check here: N/A						
16. FOR NON-DISASTER PROGRAMS: RECIPIENT IS REQUIRED TO SIGN AND RETURN THREE (3) COPIES OF THIS DOCUMENT TO FEMA (See Block 7 for address) This field is not applicable for digitally signed grant agreements						

17. RECIPIENT SIGNATORY OFFICIAL (Name and Title)	DATE
18. FEMA SIGNATORY OFFICAL (Name and Title)	DATE
Bridget Bean, Assistant Administrator Grant Programs Directorate 07/22/2020	

GOVERNMENT OF THE CITY OF SOUTH FULTON

Office of the City Manager

WILLIAM "BILL" EDWARDS
MAYOR



ODIE DONALD II
CITY MANAGER

MEMORANDUM

TO: Council Approval to Accept Scrap Tire Reimbursement

DATE: August 25, 2020

SUBJECT: Council Approval to Accept Scrap Tire Reimbursement

REFERENCE:

CONCLUSION:

BACKGROUND:

FISCAL IMPACT:

ATTACHMENTS:

Description	Type	Upload Date
Memo_Scrap Tire Reimbursement Grant	Cover Memo	8/20/2020

GOVERNMENT OF THE CITY OF SOUTH FULTON

Office of the City Manager

WILLIAM "BILL" EDWARDS
MAYOR



ODIE DONALD II
CITY MANAGER

MEMORANDUM

TO: Honorable Mayor William "Bill" Edwards & City Council Members

FROM: Odie Donald II 
City Manager

DATE: August 19, 2020

SUBJECT: Local Government Scrap Tire Reimbursement Program Agreement

Background

The Department of Public Works Transportation Division is requesting approval to receive two Scrap Tire Reimbursement Grants, sponsored by the Environmental Protection Division.

- The Amnesty project agreement, project ID# 20-ST-0600013, in the amount of \$3,453.79 will reimburse the City for costs incurred during the cleanup projected for October 18, 2020. Costs include collection, storage and disposal of unused tires gathered at the event.
- The right-of-way project agreement, project ID# 20-ST-0600014, in the amount \$43,281.31, is valid for a year from the executed contract and will reimburse the City for unused tires collected and disposed of along the right-of-way.

Fiscal Impact

The disposal costs are currently incurred by Jacobs through the maintenance fund.

Should you need further information regarding this correspondence, please contact Antonio Valenzuela at antonio.valenzuela@cityofsouthfultonga.gov.

Local Government Scrap Tire Abatement Reimbursement Program Agreement

Amnesty Project: 20-ST-060-013

This Reimbursement Agreement (hereafter, "AGREEMENT") authorizes the **City of South Fulton** (hereafter, "LOCAL GOVERNMENT") to proceed with the implementation of the scrap tire abatement project as described in the above referenced PROJECT application.

The Environmental Protection Division (hereafter, "EPD") agrees to reimburse the LOCAL GOVERNMENT up to **\$3,453.79** for the scrap tire abatement project as described in the above referenced PROJECT application. Any changes in the scope and/or increases in the estimated cost of implementing the PROJECT must be approved by EPD in writing prior to implementing or incurring them.

The LOCAL GOVERNMENT agrees to begin removal of the scrap tires within 90 days of the date of this agreement and to submit a request for reimbursement to EPD within 30 days of completing the PROJECT. This agreement will terminate 12 months from the date signed by the EPD Director or 90 days after completion of the project.

Requests for reimbursement must include:

- A completed final report form (available from epd.georgia.gov/star-program) signed by the authorized local government representative that includes the certification statement, "I certify that all abatement activities required in the agreed upon contract and any amendments thereto contracts for this project have been carried out in accordance with the documented application, as well as all applicable federal, state and local laws, rules and regulations. I am aware that there are significant penalties for knowingly violating these and/or submitting false information, including fines, loss of certification or licensure, and imprisonment."
- Digital images that are at least 300 dpi, no larger than 5 MB, and in one of the following formats: JPG, PNG, TIF (right-of-way: one or more images taken during cleanup or at storage site; dump site: a minimum of three photos, one each taken before, during, and after cleanup)
- Itemized list of expenses
- Description of any problems encountered and how they were handled
- Number of volunteers participating (if applicable)
- Names and permit/approval numbers of carriers and processors used, if different from those in the application
- Copies of all itemized contractor invoices showing number and/or tons of tires removed by type (passenger, truck, other)
- Copies of all checks showing amount paid to each contractor
- Copies of all transportation manifests and weight tickets

ENVIRONMENTAL PROTECTION DIVISION

BY:



Richard E. Dunn
Director

08/06/2020

Date

CITY OF SOUTH FULTON

BY:



Signature

Antonio Valenzuela
Print Name

Public Works Director
Title

ATTEST:



Signature

July 9, 2020
Date

Local Government Scrap Tire Abatement Reimbursement Program Agreement

ROW Project: 20-ST-060-014

This Reimbursement Agreement (hereafter, "AGREEMENT") authorizes the **City of South Fulton** (hereafter, "LOCAL GOVERNMENT") to proceed with the implementation of the scrap tire abatement project as described in the above referenced PROJECT application.

The Environmental Protection Division (hereafter, "EPD") agrees to reimburse the LOCAL GOVERNMENT up to **\$43,281.31** for the scrap tire abatement project as described in the above referenced PROJECT application. Any changes in the scope and/or increases in the estimated cost of implementing the PROJECT must be approved by EPD in writing prior to implementing or incurring them.

The LOCAL GOVERNMENT agrees to begin removal of the scrap tires within 90 days of the date of this agreement and to submit a request for reimbursement to EPD within 30 days of completing the PROJECT. This agreement will terminate 12 months from the date signed by the EPD Director or 90 days after completion of the project.

Requests for reimbursement must include:

- A completed final report form (available from epd.georgia.gov/star-program) signed by the authorized local government representative that includes the certification statement, "I certify that all abatement activities required in the agreed upon contract and any amendments thereto contracts for this project have been carried out in accordance with the documented application, as well as all applicable federal, state and local laws, rules and regulations. I am aware that there are significant penalties for knowingly violating these and/or submitting false information, including fines, loss of certification or licensure, and imprisonment."
- Digital images that are at least 300 dpi, no larger than 5 MB, and in one of the following formats: JPG, PNG, TIF (right-of-way: one or more images taken during cleanup or at storage site; dump site: a minimum of three photos, one each taken before, during, and after cleanup)
- Itemized list of expenses
- Description of any problems encountered and how they were handled
- Number of volunteers participating (if applicable)
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- Copies of all checks showing amount paid to each contractor
- Copies of all transportation manifests and weight tickets

ENVIRONMENTAL PROTECTION DIVISION

BY:



Richard E. Dunn
Director

08/06/2020

Date

CITY OF SOUTH FULTON

BY:



Signature

Antonio Valenzuela
Print Name

Public Works Director
Title

ATTEST:



Signature

July 9, 2020
Date

GOVERNMENT OF THE CITY OF SOUTH FULTON

Office of the City Manager

WILLIAM “BILL” EDWARDS
MAYOR



ODIE DONALD II
CITY MANAGER

MEMORANDUM

TO: Council 2nd Reading and Adoption of Amending Business and Occupation Taxes

DATE: August 25, 2020

SUBJECT: Council 2nd Reading and Adoption of Amending Business and Occupation Taxes

REFERENCE:

CONCLUSION:

BACKGROUND:

FISCAL IMPACT:

ATTACHMENTS:

Description	Type	Upload Date
Amend Ord Title 2 Chap 5 Business and Occupation Taxes	Cover Memo	8/19/2020

1 **STATE OF GEORGIA**
2 **COUNTY OF FULTON**
3 **CITY OF SOUTH FULTON**
4

5 **AN ORDINANCE INCREASING OPERATIONAL EFFICIENCY; AMENDING TITLE 2,**
6 **TAXATION, CHAPTER 5, BUSINESS AND OCCUPATION TAXES OF THE CITY**
7 **CODE AND FOR OTHER LAWFUL PURPOSES**
8

9 **WHEREAS**, the City of South Fulton ("City") is a municipal corporation duly
10 organized and existing under the laws of the State of Georgia;
11

12 **WHEREAS**, the duly elected governing authority of the City is the Mayor and
13 Council thereof ("City Council");
14

15 **WHEREAS**, the City Council desires to update the business and occupation taxes
16 regulations for the City; and

17 **WHEREAS**, the City Council finds this Ordinance to be in the best interests of the
18 general welfare of the City.
19

20 **THE COUNCIL OF THE CITY OF SOUTH FULTON HEREBY ORDAINS** as
21 follows:
22

23 **Section 1:** The City of South Fulton Code of Ordinances Title 2, Taxation, Chapter
24 5, Business and Occupation Taxes, is hereby amended by substituting and replacing
25 Chapter 5 to read as follows:
26

27 **TITLE 2 – TAXATION**
28

29 **CHAPTER 5 – BUSINESS AND OCCUPATION TAXES**
30

31 **Sec. 2-5001. – Definitions**

32 The following words, terms and phrases, when used in this chapter, shall have the
33 meanings ascribed to them in this section, except where the context clearly indicates a
34 different meaning:

35 *Administrative fee* means a component of an occupation tax that approximates the
36 reasonable cost of handling and processing the occupation tax.

37 *Employee* means an individual whose work is performed under the direction and
38 supervision of the employer and whose employer withholds FICA, federal income tax, or
39 state income tax from such individual's compensation or whose employer issues to such
40 individual for purposes of documenting compensation a form W-2, but not a form I.R.S.
41 1099. An individual who performs work under the direction and supervision of one
42 business or practitioner in accordance with the terms of a contract or agreement with

another business that recruits such individual is an employee of the business or practitioner that issues to such individual for purposes of documenting compensation a form I.R.S. W-2.

Finance director means the City finance director and/or such person's designee.

Gross receipts.

(1) The term "*gross receipts*" means total revenue of the business or practitioner for the period, including, without being limited to, the following:

- a. Total income without deduction for the cost of goods sold or expenses incurred;
- b. Gain from trading in stocks, bonds, capital assets, or instruments of indebtedness;
- c. Proceeds from commissions on the sale of property, goods, or services;
- d. Proceeds from fees charged for services rendered; and
- e. Proceeds from rent, interest, royalty, or dividend income.

(2) The term "*gross receipts*" shall not include the following:

- a. Sales, use, or excise taxes;
- b. Sales returns, allowances, and discounts;
- c. Interorganizational sales or transfers between or among the units of a parent-subsidary controlled group of corporations, as defined by 26 USC 1563(a)(1), between or among the units of a brother-sister controlled group of corporations, as defined by 26 USC 1563(a)(2), between or among a parent corporation, wholly owned subsidiaries of such parent corporation, and any corporation in which such parent corporation or one or more of its wholly owned subsidiaries owns stock possessing at least 30 percent of the total value of shares of all classes of stock of such partially owned corporation, or between or among wholly owned partnerships or other wholly owned entities;
- d. Payments made to a subcontractor or an independent agent for services that contributed to the gross receipts in issue;
- e. Governmental and foundation grants, charitable contributions or the interest income derived from such funds, received by a nonprofit organization which employs salaried practitioners otherwise covered by this chapter, if such funds constitute 80 percent or more of the organization's receipts; and
- f. Proceeds from sales of goods or services that are delivered to or received by customers who are outside the state at the time of delivery or receipt.

License means a permit or certificate issued by the city that allows an entity to operate lawfully in the city. A license does not create any rights to operate in violation of any provision of this Code, and it may be revoked by the city council at any time. This definition applies to any license issued pursuant to this chapter.

Location or office includes any structure or vehicle where a business, profession, or occupation is conducted, but shall not include a temporary or construction work site which serves a single customer or project or a vehicle used for sales or delivery by a business or practitioner of a profession or occupation which has a location or office. The renter's or lessee's location that is the site of personal property that is rented or leased from another does not constitute a location or office for the personal property's owner, lessor, or the agent of the owner or lessor. The site of real property which is rented or leased to another does not constitute a location or office for the real property's owner, lessor, or the agent of the owner or lessor unless the real property's owner, lessor, or the agent of the owner or lessor, in addition to showing the property to prospective lessees or tenants and performing maintenance or repair of the property, otherwise conducts the business of renting or leasing the real property at such site or otherwise conducts any other business, profession, or occupation at such site.

Occupation tax means a tax levied on persons, partnerships, corporations, or other entities for engaging in an occupation, profession, or business.

Occupation tax certificate or *certificate* means a document issued by the city after the registration of a business and the full payment of any required occupation tax. A certificate does not create any rights to operate in violation of any provision of this Code and it may be denied, suspended or revoked by the city at any time pursuant to the procedures set forth herein.

Practitioner of professions and occupants shall not include a practitioner who is an employee of a business, if the business pays an occupation tax.

Regulatory fees means payments, whether designated as license fees, permit fees, or by another name, which are required by city as an exercise of its municipal power and as a part of or as an aid to regulation of an occupation, profession, or business. The amount of a regulatory fee shall approximate the reasonable cost of the actual regulatory activity performed by the city. A regulatory fee does not include an administrative or registration fee. Regulatory fees do not include development impact fees as defined by O.C.G.A. § 36-71-2(8) or other costs or conditions of zoning or land development.

Registration means the application form with information about a business or the act of completing the form. As a matter of administrative convenience, registration forms may also be used for the purpose of compiling such information as deemed necessary to confirm that the type of business to be operated is permitted by the city's zoning ordinance at the location where the business is to be conducted, or any other applicable provision of the city code.

Return means all documents or forms filed with the payment of an occupation tax and/or those documents or forms, which are used to determine any underpayment or overpayment on taxes paid in any previous year.

Sec. 2-5002. - Occupation certificate required

- (a) All persons, firms, companies, or corporations, including limited liability companies and professional corporations, now or hereafter operating a business in the city, are hereby required to register their business or office, obtain an occupation tax certificate

for their business or office, and pay the amount now or hereafter fixed as taxes and fees thereon. The owners of multifamily rental dwellings or multifamily rental units within the city that receive income for use of four or more such dwellings or units and meet the requirements of O.C.G.A. § 48-13-5 for having a location or office within the city are subject to an occupation tax as provided in this chapter. For the initial year of construction, this section shall not apply to new construction or rehabilitation of a multifamily rental dwelling provided proper permits are obtained from the city.

(b) The occupation tax certificate shall serve as a business license. Additional business licenses may be required as established in this chapter.

(c) Stock or manufacturing companies or other companies, subsidiaries, agencies, district offices, branch offices, corporations or individuals, having either their business proper or their general branch offices located within the city, and either represented by the officers of the company, or any agent, for the purpose of soliciting patronage for the same, or for the transaction of any business pertaining thereto, is required to obtain an occupation tax certificate.

(d) All licenses granted under this chapter shall expire on April 1 of each year. Licensees are required to make a new application in each year. Such application is treated as an initial application and the applicant is required to comply with all rules and regulations for the granting of licenses as if no previous license had been held.

Sec. 2-5003. - Fee; basis

(a) Except as otherwise provided in this chapter, every business and practitioner subject to this chapter shall pay a tax based on the gross receipts of such business (the "occupation tax").

(b) The gross receipts tax shall include a flat rate of \$50.00 for the first \$20,000.00 of gross revenue, and \$13.00 per employee. Gross revenues above \$20,000.00 are taxed using a fee class table based on profitability. The fee class table ranges from \$0.50 to \$2.20 per \$1,000.00 of gross revenue based on the NAICS code of the business.

Sec. 2-5004. - Application for certificate

(a) It shall be the duty of each person, firm or corporation subject to this chapter to file with the department of finance on or before March 31 of each calendar year an application for registration under this chapter setting forth all activities of each business, its Standard Industrial Classification Code and/or its North American Industry Classification System Code, its estimated gross receipts for the calendar year of the registration, computation of the amount of tax due including the administrative fee and per employee tax, a copy of the profit and loss statement, a copy of its Georgia income tax return, and such other information as may be required by the director of finance to properly administer this chapter, which may include all or any of the information specified in this chapter. Any new business or practitioner shall apply and register for a new certificate within 30 days after the commencement of business.

(b) For businesses or practitioners with more than one type of service or product, including businesses or practitioners listed under and subject to O.C.G.A. § 48-13-

16, the entire gross receipts shall be classified according to the dominant service or product based upon the information provided under subsection (a) of this section.

(c) For each business or practitioner with a location or office situated in more than one jurisdiction, including businesses or practitioners with one or more locations or offices in Georgia and one or more locations outside the state, the city shall allocate the gross receipts as follows for occupation tax purposes in accordance with the following:

(1) Where the business or practitioner can reasonably allocate the dollar amount of gross receipts of the business or practitioner to one or more of the locations or offices on the basis of product manufactured in that location or office or the sales or other services provided in that location or office, the city shall tax the gross receipts generated by the location or office within the city; or

(2) Where the business or practitioner cannot reasonably allocate the dollar amount of gross receipts among multiple locations or offices, the business or practitioner shall divide the gross receipts reported to all local governments in this state by the number of locations or offices of the business or practitioner which contributed to the gross receipts reported to any local government in this state, and shall allocate an equal percentage of such gross receipts of the business or practitioner to each location or office.

(3) In no instance shall the sum of the portions of the total gross receipts of a business or practitioner taxed by all local governments exceed 100 percent of the total gross receipts of the business or practitioner.

(4) In the event of a dispute between the business or practitioner and the city as to the allocation under this section, the business or practitioner shall have the burden of proof as to the reasonableness of the allocation.

(5) Upon request, businesses or practitioners with a location or office situated in more than one jurisdiction shall provide to the city the following:

a. Financial information necessary to allocate the gross receipts of the business or practitioner; and

b. Information relating to the allocation of the business's or practitioner's gross receipts by other local governments.

(6) When the city levies an occupation tax on a business or practitioner which has locations encompassed by other jurisdictions and the other jurisdictions use different criteria for taxation, the city shall not tax any greater proportion of the gross receipts than authorized by law.

(d) This chapter applies to each business and practitioner with no location or office within the State of Georgia, which:

(1) Has one or more employees or agents who exert substantial efforts within the City for the purpose of soliciting business or serving customers or clients; or

(2) Owns personal or real property which generates income and which is located in the City. Gross receipts of such business or practitioner for purposes of this

section shall include only those gross receipts reasonably attributable to sales or services in the State of Georgia. If such business or practitioner provides to the director of finance proof of payment of a local business or occupation tax in another state which purports to tax the business's or practitioner's sales or services in the State of Georgia, the business or practitioner shall be exempt from this chapter.

- (e) Real estate brokers transacting business within the city are subject to this chapter. Real estate brokers shall be liable for tax only on gross receipts arising from transactions involving real estate located within the city. Real estate brokers shall be liable for such taxes without regard to their having a location or office in the city.
- (f) The provisions of this section may be amended from time to time by resolution of the board of commissioners for the purpose of providing for exceptions to business and occupation taxes as provided under O.C.G.A. § 48-13-10(f).

Sec. 2-5005. - Payment of fees; penalties; refunds

- (a) Following the filing of the application as required under this chapter, each business or professional practitioner subject to this chapter shall remit payment in full for all taxes and fees due not later than March 31 of the year in which the application is filed. Each person, firm or corporation operating under various trade names must secure a separate occupation tax certificate for each trade name issued. In addition, a separate occupation tax certificate must be secured for each business location. If the business or practice was not in operation on January 1, the occupation tax with its associated administrative fees shall be due and payable 30 days following the commencement of business.

- (1) The finance director or his designee shall assess penalties in the amount of the percent of the amount owed for each calendar year or portion thereof for:

- a. Failure to pay occupation taxes and administrative fees when due;
- b. Failure to file an application by March 31 of any calendar year, when the business or practitioner was in operation on January 1 or such calendar year; and/or
- c. Failure to register and obtain an occupation tax certificate within 30 days of the commencement of a new business.

- (2) Delinquent taxes and fees are subject to interest at a rate of one and one-half percent per month. Payments required by this chapter may be collected in any suit at law or in equity, or the city may cause executions to issue against the person, firm or corporation liable for the payment. Executions may be levied and sold together with all costs thereof, by the city.

- (3) Any person whose duty it is to register any business or practice and obtain any occupation tax certificate required under this chapter and falls to do so, or who fails to pay the occupation tax or administrative fee required by this chapter, or who makes any deliberate or substantial and material false statement on an application or provides materially false information in support of an application, shall be denied an occupation tax certificate, shall be required to surrender any

existing such occupation tax certificate and shall be deemed to have no such occupation tax certificate for purposes hereof, and shall be subject to a civil fine as provided by applicable local, state or federal law.

(b) Certificate applicants for trade names and for separate business locations shall pay the nonrefundable administrative fee imposed hereby, in addition to the tax imposed by this chapter. In the event a business ceases to operate after the issuance of an occupation tax certificate, no refund of the fee or tax shall be granted.

(c) No business or practitioner subject to this chapter shall collect any gross receipts as defined herein unless such business or practitioner shall have applied for an occupation tax certificate and/or license as required hereunder. Upon application for an occupation tax certificate, any such business or practitioner may thereupon collect gross receipts, including those incurred but not collected during the period prior to the application, but such business or practitioner shall be subject to the penalties of subsection (a) of this section. If the taxes and fees remain unpaid after the due date, the business or practitioner shall not collect any gross receipts as defined herein. The provisions of this chapter may be enforced by appropriate injunctive or other means allowed by law.

(d) Practitioners of law may collect gross receipts as defined herein without applying for and obtaining an occupation tax certificate. However, practitioners of law must pay the occupation tax levied herein. Delinquent taxes and fees are subject to interest at a rate of 1½ percent per month. Any occupation tax with its associated administrative fees hereunder, shall be due and payable by March 31 of each calendar year. If the business or practice was not in operation on January 1, the occupation tax with its associated administrative fees shall be due and payable 30 days following the commencement of business pursuant to this chapter. The finance director shall assess a penalty in the amount of ten percent of the amount owed for each calendar year or portion thereof for failure to pay occupation taxes and administrative fees when due. In the event of failure to pay the occupation tax required by this chapter, the tax may be collected in any suit at law or in equity. In addition, failure to pay the occupation tax required by this chapter shall subject the person, firm or corporation to a civil fine as provided by local, state or federal law.

(e) Except as provided in subsection (b) of this section, the refund of the occupation tax levied herein is governed by O.C.G.A. § 48-5-380.

Sec. 2-5006. - Termination of business

It shall be the duty of each business and practitioner subject to fees and occupation taxes under this chapter to return its current occupation tax certificate, together with a statement as to the date of termination of doing business or practice, to the finance director within 30 days of ceasing to do business at the licensed location.

Sec. 2-5007. - Professional occupation tax

(a) Notwithstanding any other provision of this chapter, there is hereby imposed upon practitioners of law, medicine, osteopathy, chiropractic, podiatry, dentistry, optometry, applied psychology, veterinary, landscape architecture, land surveying, massage therapy and physiotherapy, public accounting, embalming, funeral directing, civil,

mechanical, hydraulic and electrical engineering, architecture, marriage and family therapists, social workers, and professional counselors, as their entire occupation tax, one of the following, at the practitioner's election:

(1) The occupation tax based on gross receipts resulting from application of the other provisions of this chapter; or

(2) \$400.00 each year, but a practitioner paying accordingly shall not be required to provide information relating to the gross receipts of such practitioner. For the purposes of this section, the term "practitioner" shall include any individual holding license to practice any of the professions specified herein regardless of whether such individual shall practice as a professional corporation or professional association.

(b) In addition to any other documentation that may be requested or required by the city finance director, any practitioner electing to make a payment pursuant to subsection (a)(2) of this section may be required to demonstrate proof of licensure, if applicable.

Sec 2-5008. – Evidence of state license; state license to be displayed; city license to be applied for

(a) Each person or business required to obtain state licensure shall provide evidence of proper and current state licensure at the time of application for registration or filing of the occupation tax return before the occupation tax certificate may be issued.

(b) Each person or business licensed by the state shall post the state license in a conspicuous place in the licensee's place of business and shall keep the license there.

(c) Any business which is required to obtain a separate license pursuant to title 12 of the city code shall make application for same concurrently with its occupation tax certificate registration and application and/or renewal and no occupation tax certificate shall be issued by the city for businesses requiring additional licensing pursuant title 12 of the city code unless the same have been applied for concurrently and issued concurrently.

Sec. 2-5009. - Transfer

No certificate issued under this chapter may be transferred. Any new business or practitioner shall apply and register for a new certificate within 30 days after the commencement of business provided, however, that such application shall confer no right to operate any business which would otherwise be prohibited by any local, state or federal law.

Sec. 2-50010. - Display of occupation tax certificate; penalties

The certificate holder shall display the occupation tax certificate issued hereunder in a conspicuous place at the licensed location. Failure to display the occupation tax certificate in a conspicuous location may result in a fine of \$100.00. This section does not apply to practitioners of law.

Sec. 2-50011. - Proration of fee

When any person or business commences business on or after July 1 in any year, the occupation tax authorized hereby shall be levied at the customary rate on the gross receipts of the business or practitioner from the commencement of the business, but the attendant administrative fee shall not be reduced.

Sec 2-50012. – Denial, suspension or revocation

(a) Procedure for denial, suspension or revocation:

- (1) Each application submitted and/or certificate granted hereunder shall be subject to denial, suspension or revocation for any reason set forth in subsection (b) of this section. Within 60 days of the filing of a completed application, the finance director shall either issue an occupation tax certificate to the applicant or issue a written notice of intent to deny an occupation tax certificate for one or more reasons set forth in subsection (b) of this section. Revocation or denial of the occupation tax certificate shall result in the inability of the applicant and/or certificate holder to obtain an occupation tax certificate from the city for a term of two years from the date of such revocation and/or denial. The decision of the finance director to revoke, suspend and/or deny an occupation tax certificate shall be final unless the applicant and/or certificate holder files a notice of appeal to the finance director within 30 days of the service of the finance director's written notice of denial.
- (2) Whenever the finance director determines there is cause to suspend, deny or revoke an occupation tax certificate issued and/or requested hereunder, the finance director shall serve the applicant and/or certificate holder with written notice at least 15 days prior to an administrative hearing of the time, place, purpose of the hearing, and a statement of the charge(s) upon which the administrative hearing before the finance director shall be held.
- (3) The finance director shall reach a decision on the matter before them within ten days following the close of the hearing and give written notice of said decision. The decision of the finance director shall be final unless the applicant and/or certificate holder files a notice of appeal to the finance director within 30 days of the date of service of said decision.

(b) Service of notices. The service of notices to the applicant and/or certificate holder for hearings and appeals under this chapter shall be accomplished by sending such notice to the email address provided by the applicant and/or certificate holder in their

376 application. The service and/or filing of notices to the finance director for hearings and
377 appeals under this chapter shall be accomplished by sending such notice to the
378 finance director's official city email address. The applicant and/or certificate holder
379 shall update their email address by sending written notice to the finance director in the
380 manner required under this section.

381 (c) *Grounds for denial, suspension or revocation.* An occupation tax certificate may be
382 denied, suspended or revoked upon one or more of the following grounds:

383 (1) The applicant or certificate holder is guilty of fraud or deceit in the operation of
384 such person's business or occupation;

385 (2) The applicant or certificate holder is engaged in the business or occupation
386 under a false or unauthorized assumed name, or is impersonating another
387 practitioner of a like or different name;

388 (3) The applicant or certificate holder is addicted to the habitual use of intoxicating
389 liquors, narcotics, or stimulants to such an extent he is unable to perform his
390 duties under the business or occupation;

391 (4) The applicant or certificate holder is guilty of fraudulent, false, misleading, or
392 deceptive advertising or practices;

393 (5) The applicant or certificate holder has been convicted of or has pled guilty or
394 nolo contendere to any sexual offense as set out in O.C.G.A. § 16-6-1 et al., or
395 to any offense involving the lottery, illegal possession or sale of narcotics or
396 alcoholic beverages or possession or receiving of stolen property, within a period
397 of five years of the filing of the application and/or issuance of the certificate. If
398 after having been granted an occupation certificate, the applicant pleads guilty,
399 is convicted of, or enters a plea of nolo contendere to any of the offenses listed
400 in subsections a. through this subsection, said certificate shall be subject to
401 suspension and revocation;

402 (6) The original application or renewal thereof, contains materially false information,
403 or the applicant has deliberately sought to falsify information contained therein;

404 (7) The business or establishment is not authorized to operate within the city, or
405 within the zoning district within which it is located, or is otherwise not in conformity
406 with locational requirements of any of the city's ordinances;

407 (8) The applicant or holder has been convicted of or has pleaded guilty to any felony
408 offense, crime of moral turpitude, misdemeanor, or violation of the city code that
409 directly relates to the business for which the certificate is sought. In determining
410 whether a felony, crime of moral turpitude, misdemeanor, or violation of this
411 Code directly relates to the business for which the certificate is sought, the
412 finance director shall consider:

413 a. The nature and seriousness of such violation;

414 b. The relationship between such violation and the business for which the
415 certificate is sought;

416 c. The age of the individual at the time such violation was committed;

417 d. The length of time elapsed since such violation was committed;

- e. The number of violations committed;
 - f. The circumstances surrounding such violation including, but not limited to, mitigating circumstances or social conditions; and
 - g. Evidence of rehabilitation and present fitness to operate the business for which the certificate is sought or held.
- (9) The business premises or business activity presents a threat to public health and safety due to the presence of dangerous conditions including, but not limited to, fire, health, and building code violations;
 - (10) The business or establishment is a threat or nuisance to public health, safety or welfare;
 - (11) The business or establishment has been found by a court of law to have been operating unlawfully;
 - (12) Any other violation of this chapter; or
 - (13) Violation of another statute, ordinance, rule, or regulation that governs the operation of the business in question.

Sec 2-5013. - Appeal

- (a) The city council or its designated hearing officer shall hear timely filed appeals to decisions by the finance director to deny, suspend or revoke certificates and/or applications.
- (b) Any such appeal shall be subject to de novo review and shall be scheduled within 60 days following the applicant and/or certificate holder's timely filed notice of appeal.
- (c) Applicants or certificate holders shall be given written notice of the date, time, and place when the matter at issue will be heard by the city council or designated hearing officer. The applicant or certificate holder shall be afforded the opportunity to be heard and present evidence. Twenty days' notice shall be deemed reasonable.
- (d) Upon close of the public hearing, the city council or hearing officer shall reach a decision on the appeal. The decision of the city council or hearing officer shall be served upon the applicant in writing and shall be final unless the applicant or certificate holder applies to the county superior court by filing a petition for writ of certiorari within 30 days of the service of such written decision.

Sec 2-50014. – Certificate to be available for inspection

The occupation tax certificate issued for any business location shall be available for inspection by the finance director upon request or during regular business hours at the licensed business location.

Sec 2-50015. – Inspection of records; audit

- (a) It shall be the duty of all businesses subject to the tax and administrative fee imposed by this chapter, with the exception of those businesses and practitioners electing to proceed under Sec. 2-5004(c)(2) of this chapter, to maintain, for the three

preceding calendar years, such records as will establish gross receipts and number of employees as herein defined, including but not limited to, state income tax returns, profit and loss statements prepared on a calendar year basis, and method of allocation of revenue for businesses and practitioners maintaining locations in other counties and municipalities, if applicable. Such businesses and practitioners shall also make available for inspection by the finance director all reports submitted to the sales tax unit of the state department of revenue showing sales taking place in the state and other tax returns showing gross receipts.

(b) Lending institutions and any other organization engaged in the lending of money at interest and for a fee or commission and otherwise subject to the requirements of this article shall provide, for each lending transaction, a loan term sheet or other summary showing the amount of such loan, the interest rate thereon, and total fees, interest and commissions to be charged on such loan, assuming payment in the normal course of business.

(c) For the purpose of ascertaining the correct amount of the occupation tax liability, all records required to be maintained by any taxpayer under this article shall be open for examination and audit at any time by the finance director. If any taxpayer refuses to voluntarily furnish any of the foregoing information when requested by the finance director, the finance director may either estimate tax due based upon such information as is made available or cite taxpayer for violation of this provision and petition the city municipal court as part of the penalty for said violation to issue a subpoena to require that the taxpayer or taxpayer's representative produce any such books, accounts and records for examination.

(d) The finance director may conduct an audit by examining any relevant books, accounts and records of such business.

Sec 2-50016. – Assessments

(a) If the finance director determines that any taxpayer has failed, neglected or refused to make a return and pay all taxes due, remit the proper amount of tax due or remit taxes due pursuant to an audit, penalties and interest shall be assessed, and the finance director shall issue to the delinquent taxpayer a written notice of final determination - assessment and demand for payment, which notice shall state the full amount of taxes, penalties and interest due and shall be served personally, by certified mail or email, which assessment of deficiency amount will be due and payable within 30 days of the date that such notice is sent by the finance director.

(b) *Estimated assessment.* If the finance director is unable to audit the records of a taxpayer, either due to the taxpayer's refusal or lack of cooperation, due to time constraints or due to other reasons which the finance director may reasonably determine, the finance director shall make an estimate based upon such information as may be available and shall issue an assessment as provided herein. If a taxpayer neglects or refuses to make a return, the finance director shall make an estimate, based upon such information as may be available, of the taxes due for the period for which such taxpayer is delinquent.

Sec 2-50017. – Compliance inspections; notice of violation

- (a) The finance director may conduct inspections of any business or practitioner's establishment during normal business hours to verify compliance with this article. Upon entering an establishment, the finance director will present the business representative onsite at the time of inspection with proof of city credentials in the form of a picture identification card. The finance director will verify the business has a current business occupation tax certificate on the premises, all applicable state licenses are posted, and any other required city licenses or permits are posted or otherwise available for inspection on the premises.
- (b) If the finance director finds any violation of this article or other city law or regulation, a notice of violation or an inspection form will be issued to the onsite business representative requiring the business to correct any violation within ten days following the date of such inspection. The finance director will perform a follow-up inspection after the date in which the violation is required to be corrected. If a violation still exists at the follow-up inspection, the finance director may report the violation to code enforcement or the police department for issuance of a citation.

Section 3. It is hereby declared to be the intention of the City Council that: (a) All sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

(b) To the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. No section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Resolution.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance.

Section 4. All Ordinance and Resolutions in conflict herewith are hereby expressly repealed.

Section 5. The City Attorney, City Clerk and contracted City Codifier are authorized to make non-substantive formatting and renumbering edits to this ordinance for proofing, codification, and supplementation purposes. The final version of all ordinances shall be filed with the clerk.

Section 6. The effective date of this Ordinance shall be on the date as set forth under Sec. 3.21 of the City Charter unless provided otherwise by applicable local, state and/or federal law.

THIS ORDINANCE so adopted this _____ day of _____ 2020.

CITY OF SOUTH FULTON, GEORGIA

WILLIAM "BILL" EDWARDS, MAYOR

ATTEST:

S. DIANE WHITE, CITY CLERK

APPROVED AS TO FORM:

EMILIA C. WALKER, CITY ATTORNEY

586
587 The foregoing Ordinance No. 2020-_____ was moved for approval by Councilmember
588 _____. The motion was seconded by Councilmember
589 _____, and being put to a vote, the result was as follows:
590
591

592		AYE	NAY
593			
594			
595	William "Bill" Edwards, Mayor	_____	_____
596	Carmalitha Gumbs, Mayor Pro Tem	_____	_____
597	Catherine Foster Rowell	_____	_____
598	Helen Zenobia Willis	_____	_____
599	Gertrude Naeema Gilyard	_____	_____
600	Corey Reeves	_____	_____
601	khalid kamau	_____	_____
602	Mark Baker	_____	_____
603			
604			

GOVERNMENT OF THE CITY OF SOUTH FULTON

Office of the City Manager

WILLIAM "BILL" EDWARDS
MAYOR



ODIE DONALD II
CITY MANAGER

MEMORANDUM

TO: Council 2nd Reading and Adoption of Amending Title 6

DATE: August 25, 2020

SUBJECT: Council 2nd Reading and Adoption of Amending Title 6

REFERENCE:

CONCLUSION:

BACKGROUND:

FISCAL IMPACT:

ATTACHMENTS:

Description	Type	Upload Date
Amend Ord Title 6 Creating Property Maintenance	Cover Memo	8/19/2020

1 **STATE OF GEORGIA**
2 **COUNTY OF FULTON**
3 **CITY OF SOUTH FULTON**
4
5

6 **AN ORDINANCE AMENDING TITLE 6, HEALTH AND SANITATION OF THE CITY OF**
7 **SOUTH FULTON CODE OF ORDINANCES; CREATING PROPERTY MAINTENANCE**
8 **REGULATIONS; ENHANCING PUBLIC HEALTH AND FOR OTHER LAWFUL**
9 **PURPOSES**

10
11 **(Sponsored by Councilpersons Rowell and Reeves)**
12

13 **WHEREAS**, the City of South Fulton ("City") is a municipal corporation duly
14 organized and existing under the laws of the State of Georgia;

15
16 **WHEREAS**, the duly elected governing authority of the City is the Mayor and
17 Council thereof ("City Council");

18 **WHEREAS**, the City Council is authorized to establish rules and regulations
19 which govern property maintenance and public health throughout the City; and
20

21 **WHEREAS**, the City Council finds this Ordinance to be in the best interest of
22 the health, safety, and welfare of, the citizens of the City.
23

24 **NOW THEREFORE, THE COUNCIL OF THE CITY OF SOUTH FULTON**
25 **HEREBY ORDAINS** as follows:

26 **Section 1.** Title 6, Health and Sanitation, of the City of South Fulton Code of
27 Ordinances, is hereby amended by adding a new Chapter 6, Property Maintenance,
28 which shall read as follows:
29

30 **TITLE 6 - HEALTH AND SANITATION**

31 ...

32
33 **CHAPTER 6 - PROPERTY MAINTENANCE**
34

35 **Sec. 6-6001. - Title.**

36 This chapter shall be known as the City of South Fulton Property Maintenance
37 Ordinance.
38

39 **Sec. 6-6002. - Purpose.**

40 The purpose of this chapter is to establish requirements and standards for premises
41 and structures in order to promote and protect the public health, safety, convenience,
42 order and general welfare of the citizens of the City.

Sec. 6-6003 - Definitions.

Whenever the terms "dwelling unit," "premises," "building," "rooming house," "rooming unit," or "story" are stated in this chapter, they shall be construed as though they were followed by the term "or any part thereof." The following definitions shall apply in the interpretation and enforcement of this chapter:

Bathroom means a room containing plumbing fixtures, including a bathtub or shower.

Bedroom means any room or space used or intended to be used for sleeping purposes.

Exterior property means the open space on the premises and on adjoining property under the control of owners or operators of such premises.

Floor area means the area of a given room as measured from wall face to wall face, or in the case where an obstruction (cabinet, appliance, etc.), the face of that obstruction.

Garbage means the animal or vegetable waste resulting from the handling, preparation, cooking and consumption of food.

Habitable space means space in a structure for living, sleeping, eating or cooking. Bathrooms, toilet rooms, closets, halls, storage or utility spaces, and similar areas are not considered habitable spaces.

Junk vehicle means any vehicle, automobile, truck, van, trailer of any or type, or contrivance or part thereof which is wrecked, dismantled, partially dismantled, stripped, partially stripped, inoperative, abandoned, discarded, or kept parked, stored or maintained on any premises or public right-of-way without a current license plate and/or decal displayed on the vehicle.

Maintenance means the act of keeping property, structures or vegetation in a proper condition so as to prevent their decline, failure or uncontrolled growth.

Occupant means any individual living or sleeping in a building or utilizing the space within a building.

Operator means any person who has charge, care or control of a structure or premises which is let or offered for occupancy.

Owner means any person, agent, operator, firm or corporation having a legal or equitable interest in the property; or recorded in the official records of the State of Georgia or Fulton County as holding title to the property; or otherwise having control of the property, including the guardian of the estate of any such person, and the executor or administrator of the estate of such person if ordered to take possession of real property by a court.

Premises means a lot, plot or parcel of land, including any structures thereon.

Repair means altering or improving a property so as to bring any dwelling, building, or structure into compliance with the applicable codes in the jurisdiction where the property is located and/or the cleaning or removal of debris, trash, and other materials

present and accumulated which create unsanitary and unsafe conditions which are an endangerment to the public health or safety in or about any property.

Rubbish/trash means combustible and noncombustible waste materials, except garbage, including paper, rags, cartons, boxes, wood, excelsior, rubber, leather, tree branches or trunks, yard trimmings, tin, cans, metals, bricks, lumber, concrete, mineral matter, glass, crockery, and including the residue from the burning of wood, coal, coke or other combustible material.

Toilet room means a room containing a water closet or urinal but not a bathtub or shower.

Weeds means all rank vegetative growth, including, but not limited to, kudzu, poison ivy, jimsonweed, burdock, ragweed, thistle, cocklebur, dandelion, plants of obnoxious odors, other similar unsightly vegetative growths and any invasive exotic plant species. The term "weeds" shall not include cultivated flowers, fruits and vegetables, and gardens.

Wooded lot means a lot or portion of a lot to be left in its natural state. A wooded lot is not meant to be manicured and usually devoid of grass.

Yard trimmings means all leaves, brush, grass, clippings, shrub and tree prunings, discarded Christmas trees, and vegetative matter resulting from landscaping or maintenance activities.

Sec. 6-6004. - Fences and walls.

(a) The building of fences and walls and growing of hedges may be permitted in any required yard, or along the edge of any yard, except for the front yard. In the front yard, only a decorative fence not exceeding four feet in height may be constructed. A decorative fence shall not be made of chainlink, wire or similar unattractive materials. A fence or hedge in the front yard shall not be built along the sides or front edge of any front yard in a way that obstructs the view of persons entering or exiting from any driveway or street.

(b) Fences and walls shall be maintained in a structurally sound condition, in good repair, and free from loose or rotting materials. If painted, the paint on such fences and walls shall be maintained without excess wear as evidenced by peeling, chipping, or flaking. Fences and walls shall be kept clean of visible signs of mold, mildew or algae growths.

Sec. 6-6005. - Grass, weeds, and uncultivated vegetation.

Premises and exterior property shall be maintained free from grass, weeds or uncultivated vegetation in excess of 6 inches in height. All weeds shall be maintained per this section but shall also be contained so as not to encroach on adjacent properties. Property owners of developed property shall be required to maintain the right-of-way from the property line to the street curb in this same manner. This regulation is not to be applied to undeveloped property or to portions of developed

property where the intent is to leave the property in its natural state, nor to allow landscape islands or other designed areas to return to a natural state due to a lack of maintenance. However; the following shall apply to undeveloped properties and portions of developed property where the intent is to leave the property in its natural state:

- 1) Grass, weeds or uncultivated vegetation shall be maintained to a height of less than 12 inches along the right-of-way frontage at a minimum distance of 20 feet interior to the property.
- 2) Grass, weeds or uncultivated vegetation shall be maintained to a height of less than 12 inches along the side and rear property lines at a minimum distance of 20 feet interior to the property when undeveloped property abuts an adjacent developed property to minimize encroachment of undesirable vegetation.
- 3) Exceptions to subsections (1) and (2) above are required stream and zoning buffers however vegetation within buffers shall be maintained so that it does not encroach onto other properties.

Sec. 6-6006. - Vehicles.

- 1) Residential lots may have a maximum of two business vehicles, provided that any ladders must be removed from the business vehicles while parked at the residence.
- 2) Residential lots may have a maximum of two recreational vehicle(s) provided that no such recreational vehicle exceeds a length of 45 feet and that each is stored or parked completely within a garage or carport, or in the side or rear yard on a driveway or parking area constructed of concrete, asphalt, grasscrete, or other impervious surface at least as wide and long as the vehicle. Any parking area shall be directly adjacent to a paved driveway. The recreational vehicle may be connected to an outlet but may not be occupied. The setback for a recreational vehicle shall be five feet on the side yard and ten feet in the rear yard. A recreational vehicle may not be parked or stored where it would constitute a clear and demonstrable vehicular traffic hazard or be a threat to the public health or safety.
- 3) Residential lots may have watercraft, provided that each watercraft be 30 feet or less in length, must be stored or parked completely within a garage or carport, or in the side or rear yard on a driveway or parking area constructed of concrete, asphalt, grasscrete, or other impervious surface at least as wide and long as the watercraft. Any parking area shall be directly adjacent to a paved driveway. The setback for watercraft shall be five feet on the side yard and ten feet in the rear yard. Watercraft may not be parked or stored where it would constitute a clear and demonstrable vehicular traffic hazard or be a threat to public health or safety.
- (5) Junk vehicles shall not be kept, permitted, parked, stored or maintained on any premise or public street right-of-way. Junk vehicles found to be on any public street shall be subject to immediate removal to an impound facility by an officer of the City of South Fulton Police Department.

Exceptions:

- a. Junk vehicles, which are kept within a fully enclosed building on property in residential zoning districts provided the owner or occupant of the property is in the process of reconditioning the junk vehicle for personal use;
- b. Junk vehicles which are kept on property which is properly zoned to allow for such vehicles in accordance with all requirements for the storage of such vehicles.

Sec. 6-6007. - Open or outdoor storage.

The term "outdoor storage" means the storage, outside of a fully enclosed lawful structure, of items, equipment, materials, supplies, merchandise, vending machines or similar items. Outdoor storage is prohibited except for grills, basketball goals, toys, lawn equipment and other like equipment in good operating order that are actually used as a part of, and strictly for the residential purposes of the owner. All lawn equipment shall be stored in the rear or side yard. Basketball goals shall be maintained in good repair and positioned in such a way that those using the goal are not located within the right-of-way. No permanent structures, including, but not limited to, basketball goals, satellite dishes and other permanently anchored structures, shall be constructed within the right-of-way. This section is not intended to, and shall not be interpreted to, prohibit the construction of mailboxes, driveways, walkways, lamp posts, decorative columns, or landscaping within the right-of-way, provided that such structures are located behind the curb line and do not create a traffic hazard.

Sec. 6-6008. - Trees.

- (a) *Hazardous trees.* Dead, dying, damaged or diseased trees shall not be allowed to exist or to be maintained on any premises which are hazardous to persons on adjacent property or to adjacent property.
- (b) *Tree stumps.* Tree stumps greater than 12 inches in height above ground level shall not be permitted or maintained on any premises. Exceptions include:
 - 1) Property covered by a valid land-disturbing permit.
 - 2) Undeveloped property and portions of developed property where the intent is to leave the property in its natural state.
- (c) *Tree debris.* Felled trees, slash, removed tree limbs, or other portions of any tree shall not be permitted or maintained on the ground on any premises. Exceptions include:
 - 1) Property covered by a valid land-disturbing permit;
 - 2) Cut wood which is neatly stacked in lengths not to exceed three feet; and
 - 3) Undeveloped property and portions of developed property where the intent is to leave the property in its natural state.

Sec. 6-6009. - Swimming pools.

In addition to any State laws, County ordinances, or health codes which govern the maintenance of residential swimming pools within the City of South Fulton, the following regulations shall apply:

- 1) All residential swimming pools, when uncovered, shall be maintained in such a manner that the water in the pool is kept clear and free of algae. The bottom of the pool, at its deepest point, shall be visible at all times.
- 2) When not covered, the filtration system must be operational either continuously or at set intervals as controlled by an electronic timing device to prevent water from becoming stagnant.
- 3) When covered, the cover shall remain securely affixed and must remain in good repair. Accumulated leaves and tree debris must be removed to ensure the pool cover is visible and to prevent damage or breach of the cover.
- 4) Stagnant water located within swimming pools or on swimming pool covers conducive to the breeding and harboring of mosquitoes or other insects shall not be permitted or maintained on any premises.

Sec. 6-60010. - Exterior surface treatment.

All exterior surfaces, including, but not limited to, siding, doors, door and window frames, cornices, porches, window shutters, gutters, and other similar exterior surfaces and trim shall be maintained in good repair. Exterior wood surfaces, other than decay-resistant woods, shall have a protective covering or treatment. Peeling, flaking and chipped paint shall be eliminated and surfaces repainted. All siding or masonry joints shall be maintained weather-resistant and watertight. All exterior surfaces shall be kept clean of visible signs of mold, mildew or algae growth.

Sec. 6-60011. - Exterior walls.

Exterior walls of buildings shall be maintained free from holes, breaks, or loose or rotting materials, and shall be maintained weatherproof and properly surface-coated as needed to prevent deterioration.

Sec. 6-60012. - Roofs.

Roofs of buildings shall be maintained so that they are structurally sound, in a safe condition and have no defects which might admit rain or cause dampness in the interior portions of a building. Roofs and gutters shall be kept free of excessive accumulations of leaves, pine straw, or other debris.

Sec. 6-60013. - Exterior stairways, decks, porches, and balconies.

Exterior stairways, decks, porches and balconies, and all appurtenances attached thereto, of buildings shall be maintained so that they are in good repair.

Sec. 6-60014. - Windows.

Windows of buildings shall be fully supplied and maintained with glass window panes or with a substitute approved by the Director of Community Development and Regulatory Affairs which are without open cracks or holes. Screens, if provided, shall be securely fastened to the window or window frame. Exceptions include a commercial business that has closed may board up the windows for security for a period not to exceed 60 days.

Sec. 6-60015. - Exterior doors and frames.

Exterior doors of buildings shall be maintained so that they fit reasonably well within their frames so as to substantially prevent rain and wind from entering the building. Exterior door jambs, stops, headers and moldings shall be securely attached to the structure and maintained in good condition without splitting or deterioration. Additionally, exterior doors shall be provided with proper hardware and maintained in proper working condition.

Sec. 6-60016. - Decorative features.

Cornices, belt courses, corbels, terra cotta trim, wall facings and similar decorative features shall be maintained in good repair.

Sec. 6-60017. - Accessory use buildings.

Under no circumstances shall accessory use buildings be constructed or repaired in whole or in part with tarp, or any tarp-like material, vinyl, plastic or PVC.

Sec. 6-60018. - Violations.

The City shall have full authority as allowed by law to punish all violations of this chapter. Each day that a violation continues shall be deemed a separate offense. The City shall have the option to utilize any and all remedies available by law, which include petitioning for a restraining order, injunction, abatement, or taking any other appropriate legal action or proceeding through a court of competent jurisdiction to prevent, restrain, or abate such unlawful use or activity.

Section 2. It is hereby declared to be the intention of the City Council that: (a) All sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were,

upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

(b) To the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. No section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Resolution.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance.

Section 3. All Ordinance and Resolutions in conflict herewith are hereby expressly repealed.

Section 4. The City Attorney, City Clerk and contracted City Codifier are authorized to make non-substantive formatting and renumbering edits to this ordinance for proofing, codification, and supplementation purposes. The final version of all ordinances shall be filed with the clerk.

Section 5. The effective date of this Ordinance shall be on the date as set forth under Sec. 3.21 of the City Charter unless provided otherwise by applicable local, state and/or federal law.

THIS ORDINANCE so adopted this _____ day of _____ 2020.

CITY OF SOUTH FULTON, GEORGIA

WILLIAM "BILL" EDWARDS, MAYOR

ATTEST:

S. DIANE WHITE, CITY CLERK

APPROVED AS TO FORM:

EMILIA C. WALKER, CITY ATTORNEY

371
372 The foregoing Ordinance No. 2020-_____ was moved for approval by Councilmember
373 _____. The motion was seconded by Councilmember
374 _____, and being put to a vote, the result was as
375 follows:
376
377

	AYE	NAY
378		
379		
380 William "Bill" Edwards, Mayor	_____	_____
381 Carmalitha Gumbs, Mayor Pro Tem	_____	_____
382 Catherine Foster Rowell	_____	_____
383 Helen Zenobia Willis	_____	_____
384 Gertrude Naeema Gilyard	_____	_____
385 Corey Reeves	_____	_____
386 khalid kamau	_____	_____
387 Mark Baker	_____	_____
388		
389		

GOVERNMENT OF THE CITY OF SOUTH FULTON

Office of the City Manager

WILLIAM "BILL" EDWARDS
MAYOR



ODIE DONALD II
CITY MANAGER

MEMORANDUM

TO: Council 1st Reading to Amend Title 14

DATE: August 25, 2020

SUBJECT: Council 1st Reading to Amend Title 14

REFERENCE:

CONCLUSION:

BACKGROUND:

FISCAL IMPACT:

ATTACHMENTS:

Description	Type	Upload Date
Amend Ord Title 14 Protection of Floodplains	Cover Memo	8/19/2020

1
2 **STATE OF GEORGIA**
3 **COUNTY OF FULTON**
4 **CITY OF SOUTH FULTON**
5
6

7 **AN ORDINANCE AMENDING TITLE 14, ENVIRONMENT, OF THE CITY CODE OF**
8 **ORDINANCES; PROVIDING FOR THE REGULATION AND PROTECTION OF**
9 **FLOODPLAINS; ENHANCING ENVIRONMENTAL SAFETY AND FOR OTHER**
10 **LAWFUL PURPOSES**
11

12 **(Sponsored by Councilpersons Rowell and Gilyard)**
13

14 **WHEREAS**, the City of South Fulton ("City") is a municipal corporation duly
15 organized and existing under the laws of the State of Georgia;
16

17 **WHEREAS**, the duly elected governing authority of the City is the Mayor and
18 Council thereof ("City Council");
19

20 **WHEREAS**, Section 1.12(b)(13) of the City Charter authorizes the City to enact
21 environmental regulations for the safety and protection of the City;
22

23 **WHEREAS**, the State of Georgia requires cities to adopt floodplain management
24 and flood damage prevention regulations to become eligible to participate in the National
25 Flood Insurance program ("NFIP");
26

27 **WHEREAS**, this Ordinance is consistent with model Floodplain Management and
28 Flood Damage Prevention regulations promulgated by the State of Georgia for NFIP
29 participation;
30

31 **WHEREAS**, this Ordinance is in the best interests of the health and general welfare
32 of the City, its residents and general public.

33 **THE COUNCIL OF THE CITY OF SOUTH FULTON HEREBY ORDAINS** as
34 follows:
35

36 **Section 1.** The City of South Fulton Zoning Ordinances, Section 4.24 is hereby
37 deleted in its entirety.
38

39 **Section 2.** The City of South Fulton Code of Ordinances, Title 14, Environment, is
40 hereby amended by creating a new Chapter 13, Floodplain Management and Flood
41 Damage Prevention Ordinance, which shall read as follows:
42

43 **TITLE 14 – ENVIRONMENT**

44 ...
45

46 **CHAPTER 13. – Floodplain Management and Flood Damage Prevention Ordinance**
47

48 **Sec. 14-13001. - Authority and Title**
49

Article IX, Section II of the Constitution of the State of Georgia and Section 36-1-20(a) of the Official Code of Georgia Annotated have delegated the responsibility to local governmental units to adopt regulations designed to promote the public health, safety, and general welfare of its citizenry. Therefore, the City of South Fulton, Georgia, does ordain this ordinance and establishes this set of floodplain management and flood hazard reduction provisions for the purpose of regulating the use of flood hazard areas. It is determined that the regulation of flood hazard areas and the prevention of flood damage are in the public interest and will minimize threats to public health and safety, as well as to private and public property. The provisions of this chapter shall constitute and be known as the "Floodplain Management and Flood Damage Protection Ordinance of the City of South Fulton."

Sec. 14-13002. - Purpose and Intent

The purpose of this ordinance is to protect, maintain and enhance the public health, safety, environment and general welfare and to minimize public and private losses due to flood conditions in flood hazard areas, as well as to protect the beneficial uses of floodplain areas for water quality protection, streambank and stream corridor protection, wetlands preservation, and ecological and environmental protection by provisions designed to:

- (1) Require that uses vulnerable to floods, including facilities which serve such uses, be protected against flood damage at the time of initial construction;
- (2) Restrict or prohibit uses which are dangerous to health, safety and property due to flooding or erosion hazards, or which increase flood heights, velocities, or erosion;
- (3) Control filling, grading, dredging, and other development which may increase flood damage or erosion;
- (4) Prevent or regulate the construction of flood barriers which will unnaturally divert flood waters or which may increase flood hazards to other lands;
- (5) Limit the alteration of natural floodplains, stream channels, and natural protective barriers, which are involved in the accommodation of flood waters; and
- (6) Protect the stormwater management, water quality, streambank protection, stream corridor protection, wetland preservation, and ecological functions of natural floodplain areas.

Sec. 14-13003. - Applicability

This ordinance shall be applicable to all areas of Special Flood Hazard within the jurisdiction of the City of South Fulton.

Section 14-13004. - Designation of Ordinance Administrator

The Floodplain Administrator is hereby appointed to administer and implement the provisions of this ordinance.

Sec. 14-13005. - Basis for Establishing Areas of Special Flood Hazard, Areas of Future- Conditions Flood Hazard and Associated Floodplain Characteristics – Flood Area Maps and Studies

For the purposes of defining and determining “Areas of Special Flood Hazard,” “Areas of Future-conditions Flood Hazard,” “Areas of Shallow Flooding,” “Base Flood Elevations,” “Floodplains,” “Floodways,” “Future-conditions Flood Elevations,” “Future- conditions Floodplains,” potential flood hazard or risk categories as shown on FIRM maps, and other terms used in this ordinance, the following documents and sources may be used for such purposes and are adopted by reference thereto:

- (1) The current effective Flood Insurance Study (FIS) and data for Fulton County, dated September 18, 2013, with accompanying maps and other supporting data and any revision thereto.
- (2) Other studies, which may be relied upon for the establishment of the base flood elevation or delineation of the base or one-percent (100-year) floodplain and flood-prone areas, including:
 - (a) Any flood or flood-related study conducted by the United States Army Corps of Engineers, the United States Geological Survey or any other local, State or Federal agency applicable to the City of South Fulton; and
 - (b) Any base flood study conducted by a licensed professional engineer which has been prepared utilizing FEMA approved methodology and approved by the City of South Fulton.
- (3) Other studies, which may be relied upon for the establishment of the future- conditions flood elevation or delineation of the future-conditions floodplain and flood-prone areas, including:
 - (a) Any flood or flood-related study conducted by the United States Army Corps of Engineers, the United States Geological Survey, or any other local, State or Federal agency applicable to the City of South Fulton; and
 - (b) Any future-conditions flood study conducted by a licensed professional engineer which has been prepared utilizing FEMA approved methodology approved by the City of South Fulton.
- (4) The repository for public inspection of the FIS, accompanying maps and other supporting data is located at the City of South Fulton Community and Regulatory Affairs Department.

Sec. 14-13006. - Compatibility with Other Regulations

This ordinance is not intended to modify or repeal any other ordinance, rule, regulation, statute, easement, covenant, deed restriction or other provision of law. The requirements of this ordinance are in addition to the requirements of any other ordinance, rule, regulation or other provision of law, and where any provision of this ordinance imposes restrictions

different from those imposed by any other ordinance, rule, regulation or other provision of law, whichever provision is more restrictive or imposes higher protective standards for human health or the environment shall control.

Sec. 14-13007.- Warning and Disclaimer of Liability

The degree of flood protection required by this ordinance is considered reasonable for regulatory purposes and is based on scientific and engineering considerations. Larger floods can and will occur; flood heights may be increased by manmade or natural causes. This ordinance does not imply that land outside the Areas of Special Flood Hazard or uses permitted within such areas will be free from flooding or flood damages. This ordinance shall not create liability on the part of The City of South Fulton or any officer or employee thereof for any flood damages that result from reliance on this ordinance or any administrative decision lawfully made thereunder.

Sec. 14-13008.- Definitions

"Addition" means any walled and roofed expansion to the perimeter or height of a building.

"Adjacent" means those areas located within 200 horizontal feet (or greater as determined by the Floodplain Administrator) from the future-conditions floodplain boundary that are at or lower in elevation than either three (3) feet above the base flood elevation or one (1) foot above the future-conditions flood elevation, whichever is higher, unless the area is hydraulically independent (meaning absolutely no connection to the flooding source such as through pipes, sewer laterals, down drains, foundation drains, ground seepage, overland flow, gated or valved pipes, excavated and backfilled trenches, etc. with no fill or other manmade barriers creating the separation.).

"Appeal" means a request for a review of the Floodplain Administrator's interpretation of any provision of this ordinance.

"Area of Future-conditions Flood Hazard" means the land area that would be inundated by the one-percent-annual-chance flood based on future-conditions hydrology (100-year future- conditions flood).

"Area of Shallow Flooding" means a designated AO or AH Zone on a community's Flood Insurance Rate Map (FIRM) with a one percent or greater chance of flooding to an average depth of one to three feet where a clearly defined channel does not exist, where the path of flooding is unpredictable and indeterminate, and where velocity flow may be evident. Such flooding is characterized by ponding or sheet flow.

"Area of Special Flood Hazard" means the land area subject to a one percent or greater chance of flooding in any given year. This includes all floodplain and flood prone areas at or below the base flood elevation designated as Zones A, A1-30, A-99, AE, AO, AH, and AR on a community's Flood Insurance Rate Map (FIRM).

"Accessory Structure or Facility" means a structure which is on the same parcel of property as the principal structure and the use of which is incidental to the use of the

primary structure.

"Base Flood" means the flood having a one percent chance of being equaled or exceeded in any given year, also known as the 100-year flood.

"Base Flood Elevation" means the highest water surface elevation anticipated at any given location during the base flood.

"Basement" means any area of a building having its floor subgrade below ground level on all sides.

"Building" has the same meaning as **"Structure"**.

"Development" means any man-made change to improved or unimproved real estate including but not limited to buildings or other structures, mining, dredging, filling, clearing, grubbing, grading, paving, any other installation of impervious cover, excavation or drilling operations or storage of equipment or materials.

"Elevated Building" means a non-basement building which has its lowest elevated floor raised above the ground level by foundation walls, shear walls, posts, piers, pilings, or columns.

"Existing Construction" Any structure for which the "start of construction" commenced before November 20, 1970.

"Existing Manufactured Home Park or Subdivision" means a manufactured home park or subdivision for which the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including, at a minimum, the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads) is completed before November 20, 1970.

"Expansion to an Existing Manufactured Home Park or Subdivision" means the preparation of additional sites by the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads).

"FEMA" means the Federal Emergency Management Agency.

"Flood" or "Flooding" means a general and temporary condition of partial or complete inundation of normally dry land areas from:

- (a) the overflow of inland or tidal waters; or
- (b) the unusual and rapid accumulation or runoff of surface waters from any source.

"Flood Insurance Rate Map" or "FIRM" means an official map of a community, issued by FEMA, delineating the areas of special flood hazard and/or risk premium zones applicable to the community.

"Flood Insurance Study" or "FIS" means the official report by FEMA providing an

examination, evaluation and determination of flood hazards and corresponding flood profiles and water surface elevations of the base flood.

"Floodplain" or "Flood-prone Area" means any land area susceptible to flooding.

"Floodproofing" means any combination of structural and non-structural additions, changes, or adjustments to structures which reduce or eliminate flood damage to real estate or improved real property, water and sanitary facilities, structures and their contents.

"Floodway" or "Regulatory Floodway" means the channel of a stream, river, or other watercourse and the adjacent areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than a designated height.

"Functionally Dependent Use" means a use which cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking facilities, port facilities that are necessary for the loading and unloading of cargo or passengers, and ship building and ship repair facilities, but does not include long-term storage or related manufacturing facilities.

"Future-conditions Flood" means the flood having a one percent chance of being equaled or exceeded in any given year based on future-conditions hydrology. Also known as the 100-year future-conditions flood.

"Future-conditions Flood Elevation" means the highest water surface elevation anticipated at any given location during the future-conditions flood.

"Future-conditions Floodplain" means any land area susceptible to flooding by the future-conditions flood.

"Future-conditions Hydrology" means the flood discharges associated with projected land-use conditions based on a community's zoning maps, comprehensive land-use plans, and/or watershed study projections, and without consideration of projected future construction of stormwater management (flood detention) structures or projected future hydraulic modifications within a stream or other waterway, such as bridge and culvert construction, fill, and excavation.

"Highest Adjacent Grade" means the highest natural elevation of the ground surface prior to construction next to the proposed walls of a structure.

"Historic Structure" means any structure that is:

- (a) Listed individually in the National Register of Historic Places (a listing maintained by the U.S. Department of Interior) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register;
- (b) Certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district;
- (c) Individually listed on a state inventory of historic places by states with historic preservation programs which have been approved by the Secretary of the Interior;

or
(d) Individually listed on a local inventory of historic places by communities with historic preservation programs that have been certified either:

1. By an approved state program as determined by the Secretary of the Interior, or
2. Directly by the Secretary of the Interior in states without approved programs.

"Lowest Floor" means the lowest floor of the lowest enclosed area, including basement. An unfinished or flood resistant enclosure, usable solely for parking of vehicles, building access or storage in an area other than a basement area, is not considered a building's lowest floor, provided that such enclosure is not built so as to render the structure in violation of other provisions of this ordinance.

"Manufactured Home" means a structure, transportable in one or more sections, which is built on a permanent chassis and is designed to be used with or without a permanent foundation when attached to the required utilities. The term includes any structure commonly referred to as a "mobile home" regardless of the date of manufacture. The term also includes parked trailers, travel trailers and similar transportable structures placed on a site for 180 consecutive days or longer and intended to be improved property. The term does not include a "recreational vehicle."

"Mean Sea Level" means the datum to which base flood elevations shown on a community's Flood Insurance Rate Map (FIRM) are referenced. For purposes of this ordinance the term is synonymous with National Geodetic Vertical Datum (NGVD) of 1929 or the North American Vertical Datum (NAVD) of 1988.

"New Construction" means any structure (see definition) for which the "start of construction" commenced on or after November 20, 1970 and includes any subsequent improvements to the structure.

"New Manufactured Home Park or Subdivision" means a manufactured home park or subdivision for which the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including at a minimum, the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads) is completed on or after November 20, 1970.

"Owner" means the legal or beneficial owner of a site, including but not limited to, a mortgagee or vendee in possession, receiver, executor, trustee, lessee or other person, firm or corporation in control of the site.

"Permit" means the permit issued by the City of South Fulton to the applicant which is required prior to undertaking any development activity.

"Recreational Vehicle" means a vehicle which is:

- (a) Built on a single chassis;
- (b) 400 square feet or less when measured at the largest horizontal projection;
- (c) Designed to be self-propelled or permanently towable by light duty truck; and
- (d) Designed primarily not for use as a permanent dwelling but as temporary living quarters

for recreational, camping, travel, or seasonal use.

"Repetitive Loss" means flood related damage sustained by a structure on two separate occasions during a 10-year period for which the cost of repairs at the time of each such flood event, on the average, equals or exceeds 25 percent of the market value of the structure before the damage occurred.

"Site" means the parcel of land being developed, or the portion thereof on which the development project is located.

"Start of Construction" includes substantial improvement, and means the date the permit was issued, provided the actual start of construction, repair, reconstruction, rehabilitation, addition placement, or other improvement was within 180 days of the permit date. The actual start means either the first placement of permanent construction of the structure on a site, such as the pouring of slabs or footings, the installation of piles, the construction of columns, or any work beyond the stage of excavation; or the placement of a manufactured home on a foundation. Permanent construction does not include initial land preparation, such as clearing, grading and filling; nor does it include the installation of streets and/or walkways; nor does it include excavation for a basement, footings, piers or foundations or the erection of temporary forms; nor does it include the installation on the property of accessory buildings, such as garages or sheds not occupied as dwelling units or part of the main structure. For a substantial improvement, the actual start of construction means the first alteration of any wall, ceiling, floor, or other structural part of a building, whether or not that alteration affects the external dimensions of the building.

"Structure" means a walled and roofed building (including a gas or liquid storage tank), that is principally above ground, or a manufactured home.

"Subdivision" means the division of a tract or parcel of land resulting in one or more new lots or building sites for the purpose, whether immediately or in the future, of sale, other transfer of ownership or land development, and includes divisions of land resulting from or made in connection with the layout or development of a new street or roadway or a change in an existing street or roadway.

"Substantial Damage" means damage of any origin sustained by a structure whereby the cost of restoring the structure to it's before damaged condition would equal or exceed 50 percent of the market value of the structure before the damage occurred. This term also includes Repetitive Loss.

"Substantial Improvement" means any reconstruction, rehabilitation, addition, or other improvement to a structure, taking place during a 10-year period, in which the cumulative cost equals or exceeds 50 percent of the market value of the structure prior to the improvement. The market value of the building means (1) the appraised value of the structure prior to the start of the initial repair or improvement, or (2) in the case of damage, the value of the structure prior to the damage occurring. This term includes structures which have incurred "substantial damage," regardless of the actual repair work performed. The term does not, however, include those improvements of a structure required to comply with existing state or local health, sanitary, or safety code specifications which are the minimum necessary to assure safe living conditions, which have been identified by the Code Enforcement Official. The term does also not include any alteration of a historic

structure, provided that the alteration will not preclude the structure's continued designation as a historic structure.

"Substantially Improved Existing Manufactured Home Park or Subdivision" means the repair, reconstruction, rehabilitation or improvement of the streets, utilities and pads equals or exceeds 50 percent of the value of the streets, utilities and pads before the repair, reconstruction or improvement commenced.

"Variance" means a grant of relief from the requirements of this ordinance.

"Violation" means the failure of a structure or other development to be fully compliant with the requirements of this ordinance. A structure or other development without the elevation certificate, other certifications, or other evidence of compliance required in this ordinance is presumed to be in violation until such time as that documentation is provided.

Sec. 14-13009. - Permit Application Requirements

No owner or developer shall perform any development activities on a site where an Area of Special Flood Hazard or Area of Future-conditions Flood Hazard is located without first meeting the requirements of this ordinance prior to commencing the proposed activity. Unless specifically excluded by this ordinance, any landowner or developer desiring a permit for a development activity shall submit to the City of South Fulton a permit application on a form provided by the City of South Fulton for that purpose. No permit will be approved for any development activities that do not meet the requirements, restrictions and criteria of this ordinance.

Sec. 14-13010. - Floodplain Management Plan Requirements

An application for a development project with any Area of Special Flood Hazard or Area of Future-conditions Flood Hazard located on the site shall include a floodplain management / flood damage prevention plan. This plan shall include the following items:

- (1) Site plan drawn to scale, which includes but is not limited to:
 - (a) Existing and proposed elevations of the area in question and the nature, location and dimensions of existing and/or proposed structures, earthen fill placement, amount and location of excavation material, and storage of materials or equipment;
 - (b) For all proposed structures, spot ground elevations at building corners and 20- foot or smaller intervals along the foundation footprint, or one foot contour elevations throughout the building site;
 - (c) Proposed locations of water supply, sanitary sewer, and utilities;
 - (d) Proposed locations of drainage and stormwater management facilities;
 - (e) Proposed grading plan;
 - (f) Base flood elevations and future-conditions flood elevations;
 - (g) Boundaries of the base flood floodplain and future-conditions floodplain;
 - (h) If applicable, the location of the floodway; and
 - (i) Certification of the above by a licensed professional engineer or surveyor.
- (2) Building and foundation design detail, including but not limited to:

- (a) Elevation in relation to mean sea level (or highest adjacent grade) of the lowest floor, including basement, of all proposed structures;
- (b) Elevation in relation to mean sea level to which any non-residential structure will be floodproofed;
- (c) Certification that any proposed non-residential floodproofed structure meets the criteria in Section 14-13020(2);
- (d) For enclosures below the base flood elevation, location and total net area of flood openings as required in Section 14-13019(5); and
- (e) Design plans certified by a licensed professional engineer or architect for all proposed structure(s).

(3) Description of the extent to which any watercourse will be altered or relocated as a result of the proposed development;

(4) Hard copies and digital files of computer models, if any, copies of work maps, comparison of pre- and post-development conditions base flood elevations, future-conditions flood elevations, flood protection elevations, Special Flood Hazard Areas and regulatory floodways, flood profiles and all other computations and other information similar to that presented in the FIS;

(5) Copies of all applicable State and Federal permits necessary for proposed development, including but not limited to permits required by Section 404 of the Federal Water Pollution Control Act, Amendments of 1972, 33 U.S.C. 1334; and

(6) All appropriate certifications required under this ordinance.

The approved floodplain management / flood damage prevention plan shall contain certification by the applicant that all development activities will be done according to the plan or previously approved revisions. Any and all development permits and/or use and occupancy certificates or permits may be revoked at any time if the construction and development activities are not in strict accordance with approved plans.

Sec. 14-13011. - Construction Stage Submittal Requirements

For all new construction and substantial improvements on sites with a floodplain management / flood damage prevention plan, the permit holder shall provide to the Floodplain Administrator a certified as-built Elevation Certificate or Floodproofing Certificate for non-residential construction including the lowest floor elevation or floodproofing level immediately after the lowest floor or floodproofing is completed. A final Elevation Certificate shall be provided after completion of construction including final grading of the site. Any lowest floor certification made relative to mean sea level shall be prepared by or under the direct supervision of a licensed land surveyor or professional engineer and certified by same. When floodproofing is utilized for non- residential structures, said certification shall be prepared by or under the direct supervision of a licensed professional engineer or architect and certified by same using the FEMA Floodproofing Certificate. This certification shall also include the design and operation/maintenance plan to assure continued viability of the floodproofing measures.

Any work undertaken prior to approval of these certifications shall be at the permit holder's risk. The Floodplain Administrator shall review the above referenced certification data submitted. Deficiencies detected by such review shall be corrected by the permit holder immediately and prior to further work being allowed to proceed.

Failure to submit certification or failure to make the corrections required hereby shall be cause to issue a stop work order for the project.

Sec. 14-13012. - Duties and Responsibilities of the Administrator

Duties of the Floodplain Administrator shall include, but shall not be limited to:

- (1) Review all development applications and permits to assure that the requirements of this ordinance have been satisfied and to determine whether proposed building sites will be reasonably safe from flooding;
- (2) Review proposed development to assure that all necessary permits have been received from those governmental agencies from which approval is required by Federal or State law, including but not limited to Section 404 of the Federal Water Pollution Control Act, Amendments of 1972, 33 U.S.C. 1334;
- (3) When Base Flood Elevation data or floodway data have not been provided, then the Floodplain Administrator shall require the applicant to obtain, review and reasonably utilize any base flood elevation and floodway data available from a Federal, state or other sources in order to meet the provisions of Sections 4 and 5;
- (4) Review and record the actual elevation in relation to mean sea level (or highest adjacent grade) of the lowest floor, including basement, of all new and substantially improved structures;
- (5) Review and record the actual elevation, in relation to mean sea level to which any new and substantially improved structures have been floodproofed;
- (6) When floodproofing is utilized for a non-residential structure, the Floodplain Administrator shall review the design and operation/maintenance plan and obtain certification from a licensed professional engineer or architect;
- (7) Notify affected adjacent communities and the Georgia Department of Natural Resources (GA DNR) prior to any alteration or relocation of a watercourse and submit evidence of such notification to the Federal Emergency Management Agency (FEMA);
- (8) Where interpretation is needed as to the exact location of boundaries of the Areas of Special Flood Hazard (e.g. where there appears to be a conflict between a mapped boundary and actual field conditions) the Floodplain Administrator shall make the necessary interpretation. Any person contesting the location of the boundary shall be given a reasonable opportunity to appeal the interpretation as provided in this ordinance. Where floodplain elevations have been defined, the floodplain shall be determined based on flood elevations rather than the area graphically delineated on the floodplain maps;

- 538
- 539 (9) All records pertaining to the provisions of this ordinance shall be maintained in the
- 540 office of the Floodplain Administrator and shall be open for public inspection;
- 541
- 542 (10) Coordinate all FIRM revisions with the GA DNR and FEMA; and
- 543
- 544 (11) Review variance applications and make recommendations to the Zoning Board of
- 545 Appeals in accordance with procedures established for Primary Variance Requests
- 546 in the City zoning regulations.
- 547

548 **Sec. 14-13013. - Definition of Floodplain Boundaries**

549

- 550 (1) Studied "A" zones, as identified in the FIS, shall be used to establish base flood
- 551 elevations whenever available.
- 552
- 553 (2) For all streams with a drainage area of 100 acres or greater, the future-conditions
- 554 flood elevations shall be provided by the City of South Fulton. If future- conditions
- 555 elevation data is not available from the City of South Fulton, then it shall be
- 556 determined by a licensed professional engineer using a method approved by FEMA
- 557 and the City of South Fulton.
- 558

559 **Sec. 14-13014. - Definition of Floodway Boundaries**

560

561 The width of a floodway shall be determined from the FIS or FEMA approved flood study.

562 For all streams with a drainage area of 100 acres or greater, the regulatory floodway shall

563 be provided by the City of South Fulton. If floodway data is not available from the City of

564 South Fulton, it shall be determined by a licensed professional engineer using a method

565 approved by FEMA and the City of South Fulton.

566

567 **Sec. 14-13015. - General Standards**

568

- 569 (1) No development shall be allowed within any Area of Special Flood Hazard or Area
- 570 of Future-conditions Flood Hazard that could result in any of the following:
- 571
- 572 (a) Raising the base flood elevation or future-conditions flood elevation equal to
- 573 or more than 0.01 foot;
- 574 (b) Reducing the base flood or future-conditions flood storage capacity;
- 575 (c) Changing the flow characteristics as to the depth and velocity of the waters
- 576 of the base flood or future-conditions flood as they pass both the upstream and the
- 577 downstream boundaries of the development area; or
- 578 (d) Creating hazardous or erosion-producing velocities, or resulting in excessive
- 579 sedimentation.
- 580
- 581 (2) Any development within any Area of Special Flood Hazard or Area of Future-
- 582 conditions Flood Hazard allowed under Section 14-13015(1) shall also meet the
- 583 following conditions:
- 584
- 585 (a) Compensation for storage capacity shall occur between the average ground
- 586 water table elevation and the base flood elevation for the base flood, and between

the average ground water table elevation and the future-condition flood elevation for the future-conditions flood, and lie either within the boundaries of ownership of the property being developed and shall be within the immediate vicinity of the location of the encroachment. Acceptable means of providing required compensation include lowering of natural ground elevations within the floodplain, or lowering of adjoining land areas to create additional floodplain storage. In no case shall any required compensation be provided via bottom storage or by excavating below the elevation of the natural (pre-development) stream channel unless such excavation results from the widening or relocation of the stream channel;

(b) Cut areas shall be stabilized and graded to a slope of no less than 2.0 percent;

(c) Effective transitions shall be provided such that flow velocities occurring on both upstream and downstream properties are not increased or decreased;

(d) Verification of no-rise conditions (less than 0.01 foot), flood storage volumes, and flow characteristics shall be provided via a step-backwater analysis meeting the requirements of Section 14-13016;

(e) Public utilities and facilities, such as water, sanitary sewer, gas, and electrical systems, shall be located and constructed to minimize or eliminate infiltration or contamination from flood waters; and

(f) Any significant physical changes to the base flood floodplain shall be submitted as a Conditional Letter of Map Revision (CLOMR) or Conditional Letter of Map Amendment (CLOMA), whichever is applicable. The CLOMR submittal shall be subject to approval by the City of South Fulton using the FEMA Community Concurrence forms before forwarding the submittal package to FEMA for final approval. The responsibility for forwarding the CLOMR to FEMA and for obtaining the CLOMR approval shall be the responsibility of the applicant. Within six months of the completion of development, the applicant shall submit as-built surveys and plans for a final Letter of Map Revision (LOMR).

Sec. 14-13016. - Engineering Study Requirements for Floodplain Encroachments

An engineering study is required, as appropriate to the proposed development activities on the site, whenever a development proposes to disturb any land within the future-conditions floodplain, except for a residential single-lot development on streams without established base flood elevations and floodways. This study shall be prepared by a licensed professional engineer and made a part of the application for a permit. This information shall be submitted to and approved by the City of South Fulton prior to the approval of any permit which would authorize the disturbance of land located within the future-conditions floodplain. Such study shall include:

- (1) Description of the extent to which any watercourse or floodplain will be altered or relocated as a result of the proposed development;
- (2) Step-backwater analysis, using a FEMA-approved methodology approved by the City of South Fulton. Cross-sections (which may be supplemented by the applicant) and flow information will be obtained whenever available. Computations will be shown duplicating FIS results and will then be rerun with the proposed modifications to determine the new base flood profiles, and future- conditions flood profiles;
- (3) Floodplain storage calculations based on cross-sections (at least one every 100 feet) showing existing and proposed floodplain conditions to show that base flood

floodplain and future-conditions floodplain storage capacity would not be diminished by the development;

- (4) The study shall include a preliminary plat, grading plan, or site plan, as appropriate, which shall clearly define all future-conditions floodplain encroachments.

Sec. 14-13017. - Floodway Encroachments

Located within Areas of Special Flood Hazard are areas designated as floodway. A floodway may be an extremely hazardous area due to velocity flood waters, debris or erosion potential. In addition, floodways must remain free of encroachment in order to allow for the discharge of the base flood without increased flood heights. Therefore, the following provisions shall apply:

- (1) Encroachments are prohibited, including earthen fill, new construction, substantial improvements or other development within the regulatory floodway, except for activities specifically allowed in (2) below.
- (2) Encroachments for bridges, culverts, roadways and utilities within the regulatory floodway may be permitted provided it is demonstrated through hydrologic and hydraulic analyses performed in accordance with standard engineering practice that the encroachment will not result in any increase to the pre-project base flood elevations, floodway elevations, or floodway widths during the base flood discharge. A licensed professional engineer must provide supporting technical data and certification thereof; and
- (3) If the applicant proposes to revise the floodway boundaries, no permit authorizing the encroachment into or an alteration of the floodway shall be issued by the City of South Fulton until an affirmative Conditional Letter of Map Revision (CLOMR) is issued by FEMA or a no-rise certification is approved by the City of South Fulton.

Sec. 14-13018. - Maintenance Requirements

The property owner shall be responsible for continuing maintenance as may be needed within an altered or relocated portion of a floodplain on the property so that the flood-carrying or flood storage capacity is maintained. The City of South Fulton may direct the property owner (at no cost to the City of South Fulton) to restore the flood-carrying or flood storage capacity of the floodplain if the owner has not performed maintenance as required by the approved floodplain management plan on file with the City of South Fulton.

Sec. 14-13019. - Provisions for Flood Damage Reduction

In all Areas of Special Flood Hazard and Areas of Future-conditions Flood Hazard the following provisions apply:

- (1) New construction and substantial improvements of structures (residential or non-residential), including manufactured homes, shall not be allowed within the limits of the future-conditions floodplain, unless all requirements of Sections 14-13015, 14-

13016, and 14-13017 have been met;

- (2) New construction and substantial improvements shall be anchored to prevent flotation, collapse and lateral movement of the structure;
- (3) New construction and substantial improvements shall be constructed with materials and utility equipment resistant to flood damage;
- (4) New construction and substantial improvements shall be constructed by methods and practices that minimize flood damage;
- (5) Elevated Buildings - All new construction and substantial improvements that include any fully enclosed area located below the lowest floor formed by foundation and other exterior walls shall be designed so as to be an unfinished or flood resistant enclosure. The enclosure shall be designed to equalize hydrostatic flood forces on exterior walls by allowing for the automatic entry and exit of floodwater.
 - (a) Designs for complying with this requirement must either be certified by a licensed professional engineer or architect to meet or exceed the following minimum criteria:
 - (i) Provide a minimum of two openings having a total net area of not less than one square inch for every square foot of enclosed area subject to flooding;
 - (ii) The bottom of all openings shall be no higher than one foot above grade; and
 - (iii) Openings may be equipped with screens, louvers, valves or other coverings or devices provided they permit the automatic flow of floodwater in both directions.
 - (b) So as not to violate the "Lowest Floor" criteria of this ordinance, the unfinished and flood resistant enclosure shall solely be used for parking of vehicles, limited storage of maintenance equipment used in connection with the premises, or entry to the elevated area; and
 - (c) The interior portion of such enclosed area shall not be finished or partitioned into separate rooms.
- (6) All heating and air conditioning equipment and components (including ductwork), all electrical, ventilation, plumbing, and other service facilities shall be designed and/or located three (3) feet above the base flood elevation or one (1) foot above the future-conditions flood elevation, whichever is higher, so as to prevent water from entering or accumulating within the components during conditions of flooding;
- (7) Manufactured homes shall be anchored to prevent flotation, collapse, and lateral movement. Methods of anchoring may include, but are not limited to, use of over-the-top or frame ties to ground anchors. This standard shall be in addition to and consistent with applicable State requirements for resisting wind forces;
- (8) All proposed development shall include adequate drainage and stormwater management facilities per the requirements of the City of South Fulton to reduce exposure to flood hazards;

- (9) New and replacement water supply systems shall be designed to minimize or eliminate infiltration of flood waters into the system;
- (10) New and replacement sanitary sewage systems shall be designed to minimize or eliminate infiltration of flood waters into the systems and discharges from the systems into flood waters;
- (11) On-site waste disposal systems shall be located and constructed to avoid impairment to, or contamination from, such systems during flooding;
- (12) Other public utilities such as gas and electric systems shall be located and constructed to avoid impairment to them, or public safety hazards from them, during flooding;
- (13) Any alteration, repair, reconstruction or improvement to a structure which is not compliant with the provisions of this ordinance, shall be undertaken only if the non-conformity is not furthered, extended or replaced;
- (14) If the proposed development is located in multiple flood zones, or multiple base flood elevations cross the proposed site, the higher or more restrictive base flood elevation or future condition elevation and development standards shall take precedence;
- (15) When only a portion of a proposed structure is located within a flood zone or the future conditions floodplain, the entire structure shall meet the requirements of this ordinance; and
- (16) Subdivision proposals and other proposed new development, including manufactured home parks or subdivisions, shall be reasonably safe from flooding:
- (a) All such proposals shall be consistent with the need to minimize flood damage within the flood-prone area;
 - (b) All public utilities and facilities, such as sewer, gas, electrical, and water systems shall be located and constructed to minimize or eliminate flood damage; and
 - (c) Adequate drainage shall be provided to reduce exposure to flood hazards.

Sec. 14-13020. - Building Standards for Structures and Buildings Within the Future-Conditions Floodplain

(1) Residential Buildings

- (a) New construction. New construction of principal residential structures shall not be allowed within the limits of the future-conditions floodplain unless all requirements of Sections 14-13015, 14-13016, and 14-13017 have been met. If all of the requirements of Sections 14-13015, 14-13016, and 14-13017 have been met, all new construction shall have the lowest floor, including basement, elevated no lower than three (3) feet above the base flood elevation or one (1) foot above the future-conditions flood elevation, whichever is higher. Should solid foundation perimeter walls be used to elevate the structure, openings sufficient to automatically

equalize the hydrostatic flood forces on exterior walls shall be provided in accordance with standards of Section 14-13019(5)(a).

(b) Substantial Improvements. Substantial improvement of any principal residential structure shall have the lowest floor, including basement, elevated no lower than three (3) feet above the base flood elevation or one (1) foot above the future-conditions flood elevation, whichever is higher. Should solid foundation perimeter walls be used to elevate a structure, openings sufficient to automatically equalize the hydrostatic flood forces on exterior walls shall be provided in accordance with standards of Section 14-13019(5)(a).

(2) Non-Residential Buildings

(a) New construction. New construction of principal non-residential structures shall not be allowed within the limits of the future-conditions floodplain unless all requirements of Sections 14-13015, 14-13016, and 14-13017 have been met. If all of the requirements of Sections 14-13015, 14-13016, and 14-13017 have been met, all new construction shall have the lowest floor, including basement, elevated no lower than one (1) foot above the base flood elevation or at least as high as the future-conditions flood elevation, whichever is higher. Should solid foundation perimeter walls be used to elevate the structure, openings sufficient to automatically equalize the hydrostatic flood forces on exterior walls shall be provided in accordance with standards of Section 14-13019(5)(a). New construction that has met all of the requirements of Sections 14-13015, 14-13016, and 14-13017 may be floodproofed in lieu of elevation. The structure, together with attendant utility and sanitary facilities, must be designed to be watertight to one (1) foot above the base flood elevation, or at least as high as the future-conditions flood elevation, whichever is higher, with walls substantially impermeable to the passage of water and structural components having the capability of resisting hydrostatic and hydrodynamic loads and the effect of buoyancy. A licensed professional engineer or architect shall certify that the design and methods of construction are in accordance with accepted standards of practice for meeting the provisions above, and shall provide such certification to the City of South Fulton using the FEMA Floodproofing Certificate along with the design and operation/maintenance plan.

(b) Substantial Improvements. Substantial improvement of any principal non-residential structure located in A1- 30, AE, or AH zones, may be authorized by the Floodplain Administrator to be elevated or floodproofed. Substantial improvements shall have the lowest floor, including basement, elevated no lower than one (1) foot above the base flood elevation or at least as high as the future-conditions flood elevation, whichever is higher. Should solid foundation perimeter walls be used to elevate the structure, openings sufficient to automatically equalize the hydrostatic flood forces on exterior walls shall be provided in accordance with standards of Section 14-13019(5)(a). Substantial improvements may be floodproofed in lieu of elevation. The structure, together with attendant utility and sanitary facilities, must be designed to be watertight to one (1) foot above the base flood elevation, or at least as high as the future-conditions flood elevation, whichever is higher, with walls substantially impermeable to the passage of water and structural components having the capability of resisting hydrostatic and hydrodynamic loads and the effect of buoyancy. A licensed professional engineer or architect shall certify that the design

and methods of construction are in accordance with accepted standards of practice for meeting the provisions above, and shall provide such certification to the City of South Fulton using the FEMA Floodproofing Certificate along with the design and operation/maintenance plan.

(3) Accessory Structures and Facilities

Accessory structures and facilities (i.e., barns, sheds, gazebos, detached garages, recreational facilities and other similar non-habitable structures and facilities) which meet the requirements of Sections 14-13015, 14-13016, and 14-13017 and are permitted to be located within the limits of the future-conditions floodplain shall be constructed of flood-resistant materials and designed to provide adequate flood openings in accordance with Section 14-13019(5)(a) and be anchored to prevent flotation, collapse and lateral movement of the structure.

(4) Standards for Recreational Vehicles

All recreational vehicles placed on sites must either:

(a) Be on the site for fewer than 180 consecutive days and be fully licensed and ready for highway use (a recreational vehicle is ready for highway use if it is licensed, on its wheels or jacking system, attached to the site only by quick disconnect type utilities and security devices, and has no permanently attached structures or additions); or

(b) Meet all the requirements for Residential Buildings—Substantial Improvements (Section 14-13020(1)), including the anchoring and elevation requirements.

(5) Standards for Manufactured Homes

(a) New manufactured homes shall not be allowed to be placed within the limits of the future-conditions floodplain unless all requirements of Sections 14-13015, 14-13016, and 14-13017 have been met. If all of the requirements of Sections 14-13015, 14-13016, and 14-13017 have been met, all new construction and substantial improvement shall have the lowest floor, including basement, elevated no lower than three (3) feet above the base flood elevation or one (1) foot above the future-conditions flood elevation, whichever is higher. Should solid foundation perimeter walls be used to elevate the structure, openings sufficient to automatically equalize the hydrostatic flood forces on exterior walls shall be provided in accordance with standards of Section 14-13019(5)(a).

(b) Manufactured homes placed and/or substantially improved in an existing manufactured home park or subdivision shall be elevated so that either:

(i) The lowest floor of the manufactured home is elevated no lower than three (3) feet above the level of the base flood elevation, or one (1) foot above the future-conditions flood elevation, whichever is higher; or

(ii) The manufactured home chassis is elevated and supported by reinforced piers (or other foundation elements of at least an equivalent strength) of no less than 36 inches in height above grade.

(c) All manufactured homes must be securely anchored to an adequately anchored foundation system to resist flotation, collapse and lateral movement in accordance with standards of Section 14-13019(7).

878
879 **Sec. 14-13021 Building Standards for Structures and Buildings Authorized**
880 **Adjacent to the Future-Conditions Floodplain**

- 881 (1) Residential Buildings – For new construction and substantial improvement of any
882 principal residential building or manufactured home, the elevation of the lowest floor,
883 including basement and access to the building, shall be at least three (3) feet above
884 the base flood elevation or one (1) foot above the future-conditions flood elevation,
885 whichever is higher. Should solid foundation perimeter walls be used to elevate the
886 structure, openings sufficient to automatically equalize the hydrostatic flood forces
887 on exterior walls shall be provided in accordance with standards of Section 14-
888 13019(5)(a).
889
890 (2) Non-Residential Buildings – For new construction and substantial improvement of
891 any principal non-residential building, the elevation of the lowest floor, including
892 basement and access to the building, shall be at least one (1) foot above the level of
893 the base flood elevation or at least as high as the future-conditions flood elevation,
894 whichever is higher. Should solid foundation perimeter walls be used to elevate the
895 structure, openings sufficient to automatically equalize the hydrostatic flood forces
896 on exterior walls shall be provided in accordance with standards of Section 14-
897 13019(5)(a). Non-residential buildings may be floodproofed in lieu of elevation.
898

899 **Sec. 14-13022. - Building Standards for Residential Single-Lot Developments on**
900 **Streams Without Established Base Flood Elevations and Floodway (A-Zones)**
901

902 For a residential single-lot development not part of a subdivision that has Areas of Special
903 Flood Hazard, where streams exist but no base flood data have been provided (A- Zones),
904 the Floodplain Administrator shall review and reasonably utilize any available scientific or
905 historic flood elevation data, base flood elevation and floodway data, or future-conditions
906 flood elevation data available from a Federal, State, local or other source, in order to
907 administer the provisions and standards of this ordinance.
908

909 If data are not available from any of these sources, the following provisions shall apply:
910

- 911 (1) No encroachments, including structures or fill material, shall be located within an
912 area equal to twice the width of the stream or fifty (50) feet from the top of the bank
913 of the stream, whichever is greater.
914
915 (2) In special flood hazard areas without base flood or future-conditions flood elevation
916 data, new construction and substantial improvements shall have the lowest floor of
917 the lowest enclosed area (including basement) elevated no less than three (3) feet
918 above the highest adjacent grade at the building site. Flood openings sufficient to
919 facilitate automatic equalization of hydrostatic flood forces shall be provided for
920 flood prone enclosures in accordance with Section 14-13019(5)(a).
921

922 **Sec. 14-13023. - Building Standards for Areas of Shallow Flooding (AO-Zones)**
923

924 Areas of Special Flood Hazard may include designated "AO" shallow flooding areas.
925 These areas have base flood depths of one (1) to three (3) feet above ground, with no
926 clearly defined channel. In these areas the following provisions apply:

- 927
- 928 (1) All new construction and substantial improvements of residential and non-
- 929 residential structures shall have the lowest floor, including basement, elevated to no
- 930 lower than one (1) foot above the flood depth number in feet specified on the Flood
- 931 Insurance Rate Map (FIRM), above the highest adjacent grade. If no flood depth
- 932 number is specified, the lowest floor, including basement, shall be elevated at least
- 933 three (3) feet above the highest adjacent grade. Flood openings sufficient to facilitate
- 934 automatic equalization of hydrostatic flood forces shall be provided in accordance
- 935 with standards of Section 14-13019(5)(a);
- 936
- 937 (2) New construction and substantial improvement of a non-residential structure may be
- 938 floodproofed in lieu of elevation. The structure, together with attendant utility and
- 939 sanitary facilities, must be designed to be water tight to the specified FIRM flood
- 940 level plus one (1) foot above the highest adjacent grade, with walls substantially
- 941 impermeable to the passage of water, and structural components having the
- 942 capability of resisting hydrostatic and hydrodynamic loads and the effect of
- 943 buoyancy. A licensed professional engineer or architect shall certify that the design
- 944 and methods of construction are in accordance with accepted standards of practice,
- 945 and shall provide such certification to the Floodplain Administrator using the FEMA
- 946 Floodproofing Certificate along with the design and operation/maintenance plan; and
- 947
- 948 (3) Drainage paths shall be provided to guide floodwater around and away from any
- 949 proposed structure.
- 950

951 **Sec. 14-13024. - Standards for Subdivisions of Land**

952

- 953 (1) All subdivision proposals shall identify the Areas of Special Flood Hazard and Areas
- 954 of Future-conditions Flood Hazard therein and provide base flood elevation data
- 955 and future-conditions flood elevation data;
- 956
- 957 (2) All residential lots in a subdivision proposal shall have sufficient buildable area
- 958 outside of the future-conditions floodplain such that encroachments into the future-
- 959 conditions floodplain for residential structures will not be required; and
- 960
- 961 (3) All subdivision plans will provide the elevations of proposed structures in accordance
- 962 with Section 14-13010(2).
- 963

964 **Sec. 14-13025. - Variance Procedures**

965

966 The following variance and appeals procedures shall apply to an applicant who has been

967 denied a permit for a development activity, or to an owner or developer who has not applied

968 for a permit because it is clear that the proposed development activity would be

969 inconsistent with the provisions of this ordinance.

970

- 971 (1) Requests for variances from the requirements of this ordinance shall be submitted
- 972 to the City of South Fulton in accordance with procedures established for Primary
- 973 Variance Requests in the Zoning Resolution Article XXII.
- 974
- 975 (2) Any person adversely affected by any decision of the City of South Fulton shall have

the right to appeal such decision in accordance with procedures established for Primary Variance Requests in the Zoning Resolution Article XXII.

- (3) Any person aggrieved by the decision of the Zoning Board of Appeals may appeal such decision to the Superior Court of Fulton County, as provided in Section 5-4-1 of the Official Code of Georgia Annotated.

- (4) Variances may be issued for the repair or rehabilitation of historic structures upon a determination that the proposed repair or rehabilitation will not preclude the structure's continued designation as a historic structure, and the variance issued shall be the minimum necessary to preserve the historic character and design of the structure.

- (5) Variances may be issued for development necessary for the conduct of a functionally dependent use, provided the criteria of this Section are met, no reasonable alternative exists, and the development is protected by methods that minimize flood damage during the base flood and create no additional threats to public safety.

- (6) Variances shall not be issued within any designated floodway if any increase in flood levels during the base flood discharge would result.

- (7) In reviewing such requests, the City of South Fulton and the Zoning Board of Appeals shall consider all technical evaluations, relevant factors, and all standards specified in this and other sections of this ordinance.

- (8) Conditions for Variances:

- (a) A variance shall be issued only when there is:

- (i) a finding of good and sufficient cause;
- (ii) a determination that failure to grant the variance would result in exceptional hardship; and
- (iii) a determination that the granting of a variance will not result in increased flood heights, additional threats to public safety, extraordinary public expense, or the creation of a nuisance.

- (b) The provisions of this ordinance are minimum standards for flood loss reduction; therefore, any deviation from the standards must be weighed carefully. Variances shall only be issued upon determination that the variance is the minimum necessary, considering the flood hazard, to afford relief.

- (c) Any person to whom a variance is granted shall be given written notice specifying the difference between the base flood elevation and the elevation of the proposed lowest floor and stating that the cost of flood insurance resulting from the lowest floor elevation being placed below the base flood elevation will be commensurate with the increased risk to life and property, and that such costs may be as high as \$25 for each \$100 of insurance coverage provided.

- (d) The Floodplain Administrator shall maintain the records of all variance

actions, both granted and denied, and report them to the Georgia Department of Natural Resources and the Federal Emergency Management Agency upon request.

(9) Any person requesting a variance shall, from the time of the request until the time the request is acted upon, submit such information and documentation as the City of South Fulton and the Zoning Board of Appeals shall deem necessary for the consideration of the request.

(10) Upon consideration of the factors listed above and the purposes of this ordinance, the City of South Fulton and the Zoning Board of Appeals may attach such conditions to the granting of variances as they deem necessary or appropriate, consistent with the purposes of this ordinance.

(11) Variances shall not be issued “after the fact.”

Sec. 14-13026. - Violations, Enforcement and Penalties

Any action or inaction which violates the provisions of this ordinance or the requirements of an approved stormwater management plan or permit, may be subject to the enforcement actions outlined in this Section. Any such action or inaction which is continuous with respect to time is deemed to be a public nuisance and may be abated by injunctive or other equitable relief. The imposition of any of the penalties described below shall not prevent such equitable relief.

Sec. 14-13027. - Notice of Violation

If the City of South Fulton determines that an applicant or other responsible person has failed to comply with the terms and conditions of a permit, an approved stormwater management plan or the provisions of this ordinance, it shall issue a written notice of violation to such applicant or other responsible person. Where a person is engaged in activity covered by this ordinance without having first secured a permit therefor, the notice of violation shall be served on the owner or the responsible person in charge of the activity being conducted on the site.

The notice of violation shall contain:

- (1) The name and address of the owner or the applicant or the responsible person;
- (2) The address or other description of the site upon which the violation is occurring;
- (3) A statement specifying the nature of the violation;
- (4) A description of the remedial measures necessary to bring the action or inaction into compliance with the permit, the stormwater management plan or this ordinance and the date for the completion of such remedial action;
- (5) A statement of the penalty or penalties that may be assessed against the person to whom the notice of violation is directed; and
- (6) A statement that the determination of violation may be appealed to the City of South Fulton by filing a written notice of appeal within thirty (30) days after

the notice of violation.

Sec. 14-13028. - Penalties

In the event the remedial measures described in the notice of violation have not been completed by the date set forth for such completion in the notice of violation, any one or more of the following actions or penalties may be taken or assessed against the person to whom the notice of violation was directed. Before taking any of the following actions or imposing any of the following penalties, the City of South Fulton shall first notify the applicant or other responsible person in writing of its intended action, and shall provide a reasonable opportunity, of not less than ten (10) days, except, that in the event the violation constitutes an immediate danger to public health or public safety, twenty-four hours' notice shall be sufficient to cure such violation. In the event the applicant or other responsible person fails to cure such violation after such notice and cure period, the City of South Fulton may take any one or more of the following actions or impose any one or more of the following penalties:

- (1) Stop Work Order -The City of South Fulton may issue a stop work order which shall be served on the applicant or other responsible person. The stop work order shall remain in effect until the applicant or other responsible person has taken the remedial measures set forth in the notice of violation or has otherwise cured the violation or violations described therein, provided the stop work order may be withdrawn or modified to enable the applicant or other responsible person to take the necessary remedial measures to cure such violation or violations.
- (2) Withhold Certificate of Occupancy - The City of South Fulton may refuse to issue a certificate of occupancy for the building or other improvements constructed or being constructed on the site until the applicant or other responsible person has taken the remedial measures set forth in the notice of violation or has otherwise cured the violations described therein.
- (3) Suspension, Revocation or Modification of Permit - The City of South Fulton may suspend, revoke or modify the permit authorizing the development project. A suspended, revoked or modified permit may be reinstated after the applicant or other responsible person has taken the remedial measures set forth in the notice of violation or has otherwise cured the violations described therein, provided such permit may be reinstated (upon such conditions as the City of South Fulton may deem necessary) to enable the applicant or other responsible person to take the necessary remedial measures to cure such violations.
- (4) Civil Penalties - In the event the applicant or other responsible person fails to take the remedial measures set forth in the notice of violation or otherwise fails to cure the violations described therein within ten (10) days, or such greater period as the City of South Fulton shall deem appropriate (except, that in the event the violation constitutes an immediate danger to public health or public safety, 24 hours notice shall be sufficient) after the City of South Fulton has taken one or more of the actions described above, the City of South Fulton may impose a penalty not to exceed \$1,000 (depending on the severity of the violation) for each day the violation remains unremedied after receipt of the notice of violation.

- (5) Criminal Penalties - For intentional and flagrant violations of this ordinance, the City of South Fulton may issue a citation to the applicant or other responsible person, requiring such person to appear in City of South Fulton Municipal Court to answer charges for such violation. Upon conviction, such person shall be punished by a fine not to exceed \$1,000 or imprisonment for 60 days or both. Each act of violation and each day upon which any violation shall occur shall constitute a separate offense.

Section 3. It is hereby declared to be the intention of the City Council that: (a) All sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

(b) To the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. No section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Resolution.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance.

Section 4. All Ordinance and Resolutions in conflict herewith are hereby expressly repealed.

Section 5. The City Attorney, City Clerk and contracted City Codifier are authorized to make non-substantive formatting and renumbering edits to this ordinance for proofing, codification, and supplementation purposes. The final version of all ordinances shall be filed with the clerk.

Section 6. The effective date of this Ordinance shall be on the date as set forth under Sec. 3.21 of the City Charter unless provided otherwise by applicable local, state and/or federal law.

THIS ORDINANCE so adopted this _____ day of _____ 2020.

CITY OF SOUTH FULTON, GEORGIA

WILLIAM "BILL" EDWARDS, MAYOR

ATTEST:

S. DIANE WHITE, CITY CLERK

APPROVED AS TO FORM:

EMILIA C. WALKER, CITY ATTORNEY

1217
1218 The foregoing Ordinance No. 2020-_____ was moved for approval by Councilmember
1219 _____. The motion was seconded by Councilmember
1220 _____, and being put to a vote, the result was as follows:
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1234

	AYE	NAY
William "Bill" Edwards, Mayor	_____	_____
Carmalitha Gumbs, Mayor Pro Tem	_____	_____
Catherine Foster Rowell	_____	_____
Helen Zenobia Willis	_____	_____
Gertrude Naeema Gilyard	_____	_____
Corey Reeves	_____	_____
khalid kamau	_____	_____
Mark Baker	_____	_____

GOVERNMENT OF THE CITY OF SOUTH FULTON

Office of the City Manager

WILLIAM "BILL" EDWARDS
MAYOR



ODIE DONALD II
CITY MANAGER

MEMORANDUM

TO: Council Approval of Resolution Requesting CDBG

DATE: August 25, 2020

SUBJECT: Council Approval of Resolution Requesting CDBG

REFERENCE:

CONCLUSION:

BACKGROUND:

FISCAL IMPACT:

ATTACHMENTS:

Description	Type	Upload Date
Memo and Resolution for CDBG Funding	Cover Memo	8/20/2020
Memo and Resolution for CDBG Funding	Cover Memo	8/20/2020

GOVERNMENT OF THE CITY OF SOUTH FULTON

Office of the City Manager

WILLIAM “BILL” EDWARDS
MAYOR



ODIE DONALD II
CITY MANAGER

MEMORANDUM

TO: Honorable Mayor William “Bill” Edwards & City Council Members

FROM: Odie Donald II 
City Manager

DATE: August 20, 2020

SUBJECT: Fulton County CDBG Application

Background

The City of South Fulton is seeking to obtain funding from Fulton County via two different revenue streams. This Fulton County CDBG application is related to repurposed funds that expire on September 30, 2020. The City has requested \$250,000 in CDBG funds from Fulton County to assist the Parks, Recreation and Cultural Affairs Department (PRCA) with much needed upgrades to major systems. The completed application is provided for your review. This item was previously presented to Council during the August 12, 2020 Work Session for discussion.

Attached is a draft Resolution created in the interest of time, due to the approaching deadline, and has not been fully reviewed by the City Attorney. We expect that the Resolution will be updated or staff will seek authority to make non-substantial changes post approval.

Project Scope

The City of South Fulton Department of Parks, Recreation and Cultural Affairs (PRCA) is responsible for managing a portfolio of 13 parks, 5 recreation centers, 2 tennis facilities, 2 arts centers and will add an amphitheater within the calendar year. These assets are open to the public and service the City’s diverse population of 100,000+ residents. Our charge to deliver equitable access to programming is best presented in the controlled environment of an indoor space.

To that end, it should come as no surprise that 91% of our program/event catalog is offered within a physical building. Council Districts 1 and 5 where Sandtown and Burdett Recreation Centers are located represent 25% of the City’s population, youth (0-17) and seniors (55-74) groups. Additionally, District 1 has the highest percentage of citizens 75+ (5%). Both prominent locations house two of the City’s three gymnasiums and are home to essential services such as an after-school program, summer camp, STEM programming, senior clubs and Red Cross disaster relief partnerships. These

facilities are in dire need of public facility improvements to continue serving these vulnerable populations. Due to the age of the facilities and deferred maintenance, many of the buildings are in need of remediation for lead based paint, major systems improvements such as HVAC, electrical, plumbing and roofing repairs to ensure that residents are safe while engaging in our programming. These CDBG eligible activities help advance the County's goal of providing a suitable living environment by increasing access to quality public facilities and services.

During the summer months of extreme heat and humidity – the Parks, Recreation and Cultural Affairs Department options are to expose citizens to high heat index or scale back programs. The ability to properly adjust building temperatures is an added value we simply cannot omit. The safety risk to residents is an area a new HVAC system can significantly minimize. These facility upgrades will provide direct and exponential benefits to the communities and populations we serve.

Cost

The total cost to complete the project is estimated at \$830,000 to upgrade major systems at City of South Fulton Parks. We are requesting \$250,00 as a portion of the overall City effort.

Should you need further information regarding this correspondence, please contact Shayla Reed at shayla.reed@cityofsouthfultonga.gov.

1 **STATE OF GEORGIA**
2 **COUNTY OF FULTON**
3 **CITY OF SOUTH FULTON**

4
5 **AN RESOLUTION AUTHORIZING THE MAYOR OR HIS DESIGNEE TO APPLY FOR**
6 **EXPIRING COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS IN THE AMOUNT**
7 **OF TWO-HUNDRED AND FIFTY THOUSAND DOLLARS AND ZERO CENTS**
8 **(\$250,000) FROM FULTON COUNTY, AND FOR OTHER LAWFUL PURPOSES**
9

10 **(Sponsored by Councilperson xxxxxx)**

11
12 **WHEREAS**, the City of South Fulton ("City") is a municipal corporation duly
13 organized and existing under the laws of the State of Georgia;

14
15 **WHEREAS**, the duly elected governing authority of the City is the Mayor and
16 Council thereof ("City Council");

17 **WHEREAS**, the City Council desires to seek additional grant funding to support
18 urgent and pressing infrastructure needs;

19
20 **WHEREAS**, the City Council has identified the city's park facilities as areas of the
21 community that require additional capital improvements; and

22
23 **WHEREAS**, the City has sourced and identified additional funding that can
24 augment the city's capacity to make these repairs; and

25
26 **WHEREAS**, this Resolution is in the best interests of the health and general
27 welfare of the City, its residents and general public.

28 **THE COUNCIL OF THE CITY OF SOUTH FULTON HEREBY RESOLVES:** as
29 follows:

30 **Section 1.**
31

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33 *****
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The foregoing Resolution No. 2020-xxx was moved for approval by Councilmember _____ . The motion was seconded by Councilmember _____ , and being put to a vote, the result was as follows:

	AYE	NAY
William "Bill" Edwards, Mayor	_____	_____
Carmalitha Gumbs, Mayor Pro Tem	_____	_____
Catherine Foster Rowell	_____	_____
Helen Zenobia Willis	_____	_____
Gertrude Naeema Gilyard	_____	_____
Corey Reeves	_____	_____
khalid kamau	_____	_____
Mark Baker	_____	_____

THIS ORDINANCE so adopted this _____ day of _____ 2020. **CITY OF SOUTH FULTON, GEORGIA.**

WILLIAM "BILL" EDWARDS, MAYOR

ATTEST:

S. DIANE WHITE, CITY CLERK

APPROVED AS TO FORM:

EMILIA C. WALKER, CITY ATTORNEY



DEPARTMENT OF COMMUNITY DEVELOPMENT

Community Development Block Grant Program (CDBG)

Municipal Funding Application Request

Please submit a completed application to:
Kim Benjamin, CDBG Community Development Manager
Kim.benjamin@fultoncountyga.gov

For Application questions and Technical Assistance please contact:
(404) 612-8077 or send an email to kim.benjamin@fultoncountyga.gov

CDBG Overview

The federally funded Community Development Block Grant (CDBG) Entitlement Program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons. The program is authorized under Title 1 of the Housing and Community Development Act of 1974, Public Law 93-383, as amended; [42 U.S.C.-5301](#) et seq.

The United States Department of Housing and Urban Development (HUD) awards grants to entitlement community grantees such as Fulton County, GA to carry out a wide range of community development activities directed toward revitalizing neighborhoods, economic development, and providing improved community facilities and services.

Entitlement communities develop their own programs and funding priorities; however, grantees must give maximum feasible priority to activities that benefit low- and moderate-income persons. A grantee such as Fulton County, GA may also carry out activities which aid in the prevention or elimination of slums or blight. Additionally, grantees may fund activities when the grantee certifies that the activities meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community where other financial resources are not available to meet such needs.

Although local units of government develop their own programs and funding priorities, **all CDBG activities must be consistent with one or more of the following HUD national objectives:**

- ***Provide a direct benefit for low to moderate income households***
- ***Prevent slum or blight***
- ***Address an urgent need or problem within the community***

Fulton County, GA Community Development Block Grant Program

As a funding recipient from HUD, Fulton County, GA is required to submit a Community Development Consolidated Plan as well as annual one-year Action Plans that describe how the Urban County will utilize federal funds to address the national objectives in a manner that will produce the greatest measurable impact on the communities. Fulton County's lead department responsible for submission of this Plan to HUD is the Fulton County Department of Community Development.

The Department of Community Development has prepared this formal application to solicit applications from local nonprofits, public organizations, Community Based Development Organizations (CBDOs), and nonprofit and for-profit housing developers interested in becoming subrecipient of the Fulton County CDBG allocation. As a subrecipient, the awarded agency partner is eligible to receive a contract agreement that guarantees reimbursement for eligible activities and expenses that support County and CDBG reimbursable efforts to sustain services that ensure that the most vulnerable residents receive the care and community support they need to become self-sufficient.

THRESHOLD REQUIREMENTS:

- The application must be submitted by or on behalf of a non-profit organization or governmental entity.
- Proposed activities must benefit low and moderate income residents or communities within Fulton County, excluding the three (3) Fulton County communities of that directly receive CDBG funds from HUD and do not participate in the Fulton County CDBG partnership. Those current communities include the City of Johns Creek, the City of Roswell, and the City of Sandy Springs.
- There must be no adverse impacts to the environment in proposed activities as determined by an Environmental Review.
- Organizations must have been in business for at least two (2) years.
- Applications will not be considered for funding if not signed and completed on application provided (Exhibit A) in same format with Attachments. Certifications are only provided with original application.
- Applications will not be considered for funding which cannot demonstrate meeting National Objective (benefit at least 51% LMI) or if the project is not an eligible CDBG activity.
- Applications will not be considered for funding if proposed activity does not address measurable Consolidated Plan Priority Needs Objectives or if measure has been obtained.
- All projects must provide Board Resolution to authorize application, dollar amount, description of project, match if applicable.

ELIGIBLE ACTIVITIES

CDBG funds must be used for activities which meet a CDBG National Objective. As described earlier, the National Objectives for the CDBG Program are to support activities which:

1. provide primary benefit to lower income persons or households
2. aid in the elimination of slums or blight; or
3. meet other identified community development needs.

Eligible activities may include, but are not limited to (See Code of Federal Regulations §570.201 for a complete listing of Basic eligible activities):

- Acquisition of real property;
- Relocation and demolition;
- Rehabilitation of residential and nonresidential structures;
- Acquisition, construction, rehabilitation, or installation of public facilities and improvements, streets, neighborhood centers, and the conversion of school buildings for eligible purposes;

EXAMPLES OF ELIGIBLE CDBG MUNICIPAL ACTIVITY CATEGORIES

- Acquisition/Disposition of Real Property
- Blight Removal / Site Clearance
- Code Enforcement
- Public Facilities Improvements
- Public Infrastructure Improvements

DETAILED SUBMITTAL REQUIREMENTS

(see the following detailed table and utilize it as checklist to ensure the application submittal has all requested information.)

	SUBMISSION REQUIREMENTS	DOCUMENTATION
	The applicant must have nonprofit status for at least one (1) full year, or have two (2) full years of operating experience under another nonprofit entity, or be a local governmental entity or agency (governmental agencies can skip to line 5)	Provide a copy of a 501(c) (3) designation letter from the Internal Revenue Service if a non- profit applicant
	The applicant must be registered to conduct business in the State of Georgia at the time of application. (Not applicable to governmental agencies)	Provide a copy of current certification from the GA Secretary of State. For assistance, please visit: www.sos.ga.gov
	The applicant must have an audit or audited financial statements prepared by a qualified accountant or accounting service, covering the last two most recent reporting periods of operation. Copies of each <i>audited</i> financial statement must be submitted with the application. Reviews and Compilations will not be accepted. Audit findings will make the applicant ineligible to receive assistance. (Not applicable to governmental agencies)	Provide one copy each of the last two most recent audited financial statements that meet the criteria described. Include management letters if applicable. If the organization's operational budget is greater than \$25,000, submit 1 COPY of your organization's single audit. If the organization's operational budget is less than \$25,000, submit 1 COPY of your audited financial statements.
	The applicant must have at least twelve (12) months experience directly related to the proposed project or program.	Provide funding commitments displayed on letterhead, resumes of principal staff and personnel directly working on the project, and include descriptions of the applicant's previous related program activities.
	The applicant must submit a written copy of its financial management procedures, including staff responsibilities and required procedures.	Provide a copy of the agency's written financial management procedures, and a current organization chart.
	The applicant must agree to abide by all policies, regulations, ordinances, or statutes as required by HUD or Fulton County.	Provide a signed statement that the organization acknowledges its responsibilities in the Certification.
	Each applicant must submit one original and one copy of their application <u>unbound</u> .	Provide an original and one copy <u>unbound</u> .
	Each applicant must submit proof of insurance for the following types of insurance: General Liability, Auto Liability, and Worker's Compensation	Provide a copy of Certificate of Insurance
	Each applicant must submit proof that the organization has registered with the U.S. System for Award Management. Visit www.sam.gov	Provide proof of registration with the U.S. System for Award Management.
	An Environmental Review is reviewed and conducted by Fulton County	Provide Phase I Environmental Report, if applicable Provide a complete description of proposed project.
	The applicant must submit its procurement policy compliant to CDBG federal regulations.	Provide copy of the entity's procurement policy compliant to CDBG federal regulations.

HUD Statutory Program Goals

1. **Decent Housing** – including, but not limited to:
 - o Assisting homeless persons to obtain affordable housing;
 - o Assisting persons at risk of becoming homeless;
 - o Retaining the affordable housing stock;
 - o Increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability;
 - o Increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence; and
 - o Providing affordable housing that is accessible to job opportunities.
2. **Suitable Living Environment** – including, but not limited to:
 - o Improving the safety and livability of neighborhoods;
 - o Eliminating blighting influences and the deterioration of property and facilities;
 - o Increasing access to quality public and private facilities and services;
 - o Reducing the isolation of income groups within the areas through special de-concentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods;
 - o Restoring and preserving properties of special historical, architectural, or aesthetic value; and
 - o Conserving energy resources and use of renewable energy sources.
3. **Expanded Economic Opportunities** – including, but not limited to:
 - o Job creation and retention;
 - o Establishment, stabilization and expansion of small businesses (including micro-businesses);
 - o The provision of public services concerned with employment;
 - o The provision of jobs to low-income persons living in areas affected by these programs and activities, or jobs resulting from carrying out activities under programs covered by the Plan;
 - o Availability of mortgage financing for low-income persons at reasonable rates using non-discriminatory lending practices;
 - o Access to capital and credit for development activities that promote the long-term economic and social viability of the community; and
 - o Empowerment and self-sufficiency for low-income persons to reduce generational poverty in federally assisted housing public housing.

Long-term Outcomes Linked to these Goals are:

- **Availability/Accessibility** – This outcome relates to programs that make services, housing, infrastructure, public services, or shelter accessible or available to low- and moderate-income persons, including those with special needs and/or disabilities.
- **Affordability** – This outcome relates to programs that provide affordability to low- or moderate-income persons and can include affordable housing.
- **Sustainability** – This outcome relates to programs that improve communities and promote viability, such as removing slums and blight, or other services that sustain communities.

CDBG Program National Objectives

Federal regulations require that activities funded with CDBG must meet one of HUD's three national objectives:

- 1. Benefit low- and moderate-income (LMI) persons/households** (at or below 80% of median family income for the County, as defined by HUD; 70% of the County's annual expenditures must be for LMI activities)
 - a. **Limited Clientele Benefit (LMC)** – activity benefits LMI individuals (at least 51% of beneficiaries must be LMI)
 - i. Certain categories of limited clientele are presumed to be LMI beneficiaries under CDBG regulations. **(LMC/PB) Reference §570.208(a)(2)(i)(A)**
 1. Elderly
 2. Severely disabled adults
 3. Abused children
 4. Battered spouses
 5. Illiterate adults
 6. Persons with AIDS
 7. Migrant farm workers
 - b. **Housing Benefit (LMH)** – activity carried out for the purpose of providing or improving permanent residential structures which, upon completion, will be occupied by low- and moderate-income households
 - i. 100% of single-family units must be occupied by households at or below 80% of median family income;
 - ii. 51% of multi-family units must be occupied by households at or below 80% of median family income. *Reference §570.208(a)(3)*
 - c. **Job Creation/Retention Benefit (LMJ)**– activity creates or retains jobs of which at least 51% must be taken by or made available to LMI persons. *Reference §570.208(a)(4)*
 - d. **Low- and Moderate-Income Area Benefit (LMA)** – activity will be available to or benefit all residents in an area that is primarily residential and is located in a census tract where 42.8% or more of the population is low-moderate income. (Not applicable to housing activities) *Reference §570.208(a)(1)*
- 2. Prevent or Eliminate Slum or Blight (SBA or SBS)**
 - a. Area basis (eligible areas are determined by local ordinance) *Reference §570.208(b)(1)*
 - b. Spot basis (specific properties are determined by local ordinance) *Reference §570.208(b)(2)*
- 3. Meet a Community Urgent Need** ******(typically natural disasters) *Reference §570.208(c)*
*** This national objective is not applicable for this application.*

Key Definitions & Online Tools

- **Income** – Grantees may select any of three definitions of income: (1) Annual income as defined under Section 8 (24 CFR Part 5); (2) Annual income as reported under the Census long form; or (3) Adjusted gross income as defined by the IRS Form 1040. **Fulton County uses Section 8, 24 CFR Part 5 definition of income**
 - **Low-and Moderate Income** – Family or household with an annual income less than the Section 8 Low Income Limit, generally 80% of the area median income, as established by HUD.
 - **Extremely Low Income** – Family or household with an annual income equal to or less than 30% of the area median income, as established by HUD
 - **Very Low Income** – Family or household with an annual income equal to or less than 50% of the area median income, as established by HUD
- **Family** – As defined in 24 CFR 5.403, includes, but is not limited to, the following, regardless of actual or perceived sexual orientation, gender identity, or marital status: (1) a single person, (2) a group of persons residing together.
- **Household** – All persons occupying a housing unit.
- **Micro-Business** – A business that has five or fewer employees, one or more of whom owns the business.

<u>Guide to National Objectives and Eligible Activities for CDBG Entitlement Communities</u>	https://www.hudexchange.info/resource/89/community-development-block-grant-program-cdbg-guide-to-national-objectives-and-eligible-activities-for-entitlement-communities/
<u>CPD Laws & Regulations</u>	https://www.hudexchange.info/programs/cdbg/cdbg-laws-and-regulations/
<u>Super Circular 2 CFR 200</u>	http://www.ecfr.gov/cgi-bin/text-idx?tpl=/ecfrbrowse/Title02/2cfr200_main_02.tpl
<u>Tool Kit on Required Programmatic Crosscutting Federal Regulations</u>	https://www.hudexchange.info/resource/34/cdbg-crosscutting-issues-toolkit-contents/
<u>Section 8 Definition of Annual Income 24 CFR, Part 5, Subpart F (Section 5.609)</u>	https://portal.hud.gov/hudportal/documents/huddoc?id=Calculatingattachment.pdf
<u>42 U.S.C.-5301/ Congressional Findings and Declaration of Purpose</u>	https://portal.hud.gov/hudportal/HUD?src=/program_offices/comm_planning/communitydevelopment/rulesandregs/laws/sec5301



**Fulton County Department of Community Development
Community Development Block Grant (CDBG)
2020 Municipal Funding Application Request
APPLICATION EXECUTIVE SUMMARY SHEET**

Applicant:	City of South Fulton, INC.
Project Title	CDBG: Parks Public Facilities Improvements

Funding Request

Total funding requested in this application:	\$250,000
Total cost to complete project:	\$830,000

Project Start and End Date

Start Date	August 30, 2020
End Date	September 30, 2020

Project Location

List project address(es) [Where will the activity take place?]	City	Fulton County Commission District #
2945 Burdette Road	College Park	5 and 6
4645 Butner Road	Atlanta GA	5 and 6
5320 Campbellton Road	Atlanta GA	5 and 6

Project Summary

Provide a detailed and complete description of the proposed project.
The City of South Fulton Department of Parks, Recreation and Cultural Affairs (PRCA) is responsible for managing a portfolio of thirteen parks, five recreation centers, two tennis facilities, two arts centers and will add an amphitheater within the calendar year. These assets are open to the public and service the city's diverse population of 100,000+ residents. Our charge to deliver equitable access to programming is best presented in the controlled environment of an indoor space. To that end, it should come as no surprise that 91% of our program/event catalog is offered within a physical building. Council Districts one and five where Sandtown and Burdett Recreation Centers are located represent 25% of the city's population, youth (0-17) and seniors (55-74) groups. Additionally, District one has the highest percentage of citizens 75+ (5%). Both prominent locations house two of the city's three gymnasiums and are home to essential services such as an after-school program, summer camp, STEM programming, senior clubs and Red Cross disaster relief partnerships. These facilities are in dire need of public facility improvements to continue serving these vulnerable populations. Due to the age of the facilities and deferred maintenance, many of the buildings are in need of remediation for Lead Based Paint, Major Systems improvements such as HVAC, electrical, plumbing and roofing repairs to ensure that residents are safe while engaging in our programming. These CDBG eligible activities help advance the County's goal of providing a Suitable Living Environment by increasing access to quality public facilities and services.

During the summer months of extreme heat and humidity- our department options are to expose citizens to high heat index or scale back programs. The ability to properly adjust building temperatures is a value add we simply cannot omit. The safety risk to residents is an area new HVAC system can significantly minimize. These facility upgrades will provide direct and exponential benefits to the communities and populations we serve.



**Fulton County Department of Housing and Community Development
Community Development Block Grant (CDBG)
2020 Municipal Funding Application Request**

MUNICIPAL INFORMATION	
Municipality Name:	City of South Fulton, INC.
Mailing Address:	5440 Fulton Industrial Blvd, SW Atlanta, GA 30336
Website:	Cityofsouthfultonga.gov
Telephone Number:	470-809-7236
Contact Person:	Mrs. Shayla Reed – Director Community Development and Regulatory Affairs (CDRA)
Email:	Shayla.Reed@cityofsouthfultonga.gov
DUNS Number: <i>Dun & Bradstreet, Inc. provides this number at no charge.</i>	██████████
Tax ID Number:	██████████

PROJECT INFORMATION	
Project Title:	CDBG: Parks Public Facilities Improvements
Project Location	2945 Burdette Road

1. Briefly highlight your agency's experience and major accomplishments in providing services to LMI residents and/or communities	As a newly established government, the City has focused heavily on providing an abundance of services to its residents. For the City's Low- and Moderate-Income communities, we understand that we have significant needs that remain unmet due to the budget constraints of a new municipality. According to our most recent Economic Development study, the COSF has about 12.2 percent of households living at or below the poverty line. This translates to about 3,815 CDBG eligible households. These federal funds will augment the City's ability to deliver much needed community development services to our residents in underserved areas. We will use these funds to develop public facilities for public purposes using existing publicly owned properties to include parks, recreational facilities and community centers in low to moderate income areas of the City.
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2. Has your agency received CDBG or other federal funds in any of the past four fiscal years (Fiscal Years 2016 through 2019)?	The City of South Fulton was incorporated on May 1, 2017 and therefore has NOT received any CDBG funding between FY 2016 - 2019. Yes, the city has received other federal funding between FY 2016 – 2019.
3. Will your agency still implement this project should CDBG funds not be awarded? If yes, how will the implementation be achieved?	The City will likely implement these projects but the timeline is delayed due to the national pandemic of COVID-19 and a reduction in the tax digest. Without federal funds, many upgrades to these public facilities will be delayed and a timeline for implementation is unknown at this time.
4. If funded, how will your agency continue this project if CDBG funds are not available in future years?	The City is currently pursuing entitlement status from HUD to help support these activities in the future. However, the city will continue to prioritize the improvements of our Public Park assets in our general fund budget and use these federal dollars to augment the capacity for keeping these assets in service for our low-moderate income residents.
5. Does the municipal entity have a procurement policy that is compliant with federal CDBG regulations for awards at or above \$100,000? Please describe.	Yes. The City's formal procurement threshold begins at \$25,000.00. All purchases above \$25,000.00 must be based on a formal solicitation in the form of RFP, ITB, or RFQ or meet a procurement exception such as state contract, sole source, or emergency procurement. Formal solicitations are required to be advertised for at least 14 days and require City Council approval before the contract is awarded to the selected vendor. Georgia Law requires thirty days (30) minimum advertising for construction projects.
6. Please describe the procurement policy for awards below \$100,000.	The City's small purchase policies are capped at \$25,000. All purchases below \$25,000.00 must be based on at least 3 competitive quotes. The City is required to contract with the lowest quote unless there is a reasonable justifiable reason for not selecting the lowest quote, such as warranty, special features, etc. The vendor is required to complete the E-Verify affidavit and complete the vendor application. For purchases below \$2,500 procurement formalities are not required, however vendor must provide a quote on company letterhead and register as a vendor with the City.

TARGET POPULATION	
1. Briefly describe the target population/category of persons to be served in Fulton County: (i.e. seniors 62+, homeless, abused children or women, or persons with disabilities)	The City of South Fulton plans to use these funds to support park and recreation facilities that serve several vulnerable populations such as seniors, women and children who may be homeless, and other residents who may have disabilities.
2. If applicable, please provide the actual	The City of South Fulton Parks and Recreation department serves over

number of persons to be served:	13,000 residents annually with our programming and we expect to serve a minimum of 2500 residents with these upgrades to our facilities.	
3. At least 70% of the total number of persons served by each project must be Low & Moderate Income for the project to be eligible for Fulton County CDBG funds. See HUD Income Table below for a definition of low and moderate income.	The City will meet or exceed the threshold of 70% of service to low-moderate income residents with these funds.	
PROJECT SPECIFICS		
1. Project Schedule (Total Months to Complete):	30 days	
2. Please attach a projected work plan with an estimated timeline of proposed activities along with a 12 month budget projection for the activity.	Please provide a project work plan & detailed budget for these activities.	
3. What performance measurement <u>objective</u> does your project best exemplify?	☒ Suitable Living Environment	
	☐ Decent Housing	
	☐ Economic Opportunity	
4. What performance measurement <u>outcome</u> does your project best exemplify?	☒ Availability/Accessibility ☐ Affordability ☐ Sustainability	

<i>The Fulton County Consolidated Plan goals are listed below. Select the goal(s) appropriate to your project:</i>	
☒	All People Are Safe
☒	All People Are Healthy
☐	All People Are Self-Sufficient
☐	All People Have Economic Opportunity
☒	All People's Lives are Culturally and Recreationally Enriched
☐	All People Trust Government is Efficient, Effective and Fiscally Sound

CDBG National Objective: Which CDBG National Objective listed below does your proposed project meet?		
☐	LMA: Area benefit: At least _____ of residents within the targeted activity area are low to moderate income (LMI). Provide verifiable proof.	
X	LMC: Limited clientele: At least 51% of clientele to be served will be documented as LMI.	
☐	LMC/PB: Presumed Benefit Group will be served exclusively by the project (select benefit group from the list below):	
	☐	(i) Abused children
	☐	(ii) Elderly persons 62 years or older
	☐	(iii) Battered spouses
	☐	(iv) Severely disabled adults (not children) – Census definition; documentation required
	☐	(v) Illiterate adults
	☐	(vi) Persons living with HIV/AIDS
	☐	(vii) Migrant farm workers
	☐	(viii) Homeless person S
☐	LMH: Housing (select subpart below):	☐ SBA: Slum and Blight Area
☐	(a) Single family (must be 100% LMI)	☐ SBS: Slum and Blight Spot
☐	(b) Multi-unit (must be 51% LMI)	
☐	LMJ: Job creation: At least 51% of jobs for LMI persons	

PROJECT NARRATIVES

Project Description: Provide a description of the proposed project for funding. If response exceeds this page, please attach additional pages and label. If an existing service, please also include detailed information on how existing service will be expanded if CDBG funds are awarded; the estimated increase of persons receiving the service and/or discussion of additional service to be provided through project/program.

NOTE: If your organization is currently providing the service for which funds are being requested in this application, you must statistically document [on Attachment 1] how the service will be expanded. Expansion of the service is a requirement to qualify for CDBG Public Service funds.

The City of South Fulton Department of Parks, Recreation and Cultural Affairs (PRCA) is responsible for managing a portfolio of thirteen parks, five recreation centers, two tennis facilities, two arts centers and will add an amphitheater within the calendar year. These assets are open to the public and service the city's diverse population of 100,000+ residents. Our charge to deliver equitable access to programming is best presented in the controlled environment of an indoor space. To that end, it should come as no surprise that 91% of our program/event catalog is offered within a physical building. Council Districts one and five where Sandtown and Burdett Recreation Centers are located represent 25% of the city's population, youth (0-17) and seniors (55-74) groups. Additionally, District one has the highest percentage of citizens 75+ (5%). Both prominent locations house two of the city's three gymnasiums and are home to essential services such as an after-school program, summer camp, STEM programming, senior clubs and Red Cross disaster relief partnerships. These facilities are in dire need of public facility improvements to continue serving these vulnerable populations. Due to the age of the facilities and the deferred maintenance, many of these buildings are in need of urgent upgrades and repairs that include but are not limited to: remediation for Lead Based Paint, Major Systems improvements such as HVAC, electrical, plumbing, and roofing repairs to ensure that residents are safe while engaging in our programming. These CDBG eligible activities help advance the County's goal of providing a Suitable Living Environment by increasing access to quality public facilities and services. During the summer months of extreme heat and humidity- our department options are to expose citizens to high heat index or scale back programs. The ability to properly adjust building temperatures is a value add we simply cannot omit. The safety risk to residents is an area new HVAC system can significantly minimize. These facility upgrades will provide direct and exponential benefits to the communities and populations we serve.

Service Area: List specific Census Tracts to be served by the project activities describe the methods used to identify these census tracts.

131210105081012

131210103012012

131210103031000

Service Population and Selection Process: Indicate the target population this project will serve and indicate if your project will serve the following groups: Seniors, Adults with disabilities, Abused Spouses, Female Headed Households, Homeless persons, Abused/Neglected Children. Also describe why you have chosen that population. Describe the need the project will address. Describe the methods used to identify the need(s) for the proposed project (i.e. community input, surveys, input from other agencies).

The City of South Fulton plans to use these funds to support park and recreation facilities that serve several vulnerable populations such as seniors, women and children who may be homeless, and other residents who may have disabilities. These activities were identified in the City's inaugural consolidated plan and priorities were ascertained using a variety of community engagement methodologies such as a public hearing, community survey, see click fix data, and several plan reports.

Performance Reporting, Monitoring, and Record-Keeping: The CDBG Program Office will require organizations to submit monthly reports pertaining to expenditure of CDBG-funded activities. Describe and discuss any experiences you have in reporting, monitoring, and/or record-keeping compliance requirements with CDBG and other funding agencies.

The City of South Fulton has both a Grants Administrator in the Department of Finance and a Deputy Director of Community Development and Regulatory affairs that have over 15 years of experience managing and monitoring federal programs. The city has standardized reports and record keeping systems that ensure funds are only expended on eligible activities.

Project Implementation Schedule: Detail your project implementation schedule and list the major activity accomplishments and expenditure requests anticipated for each quarter.

Due to the accelerated timeline associated with this project, the City will have this project completed within 30 days of receiving the Notice to Proceed from Fulton County. The scope of work for this project is clear and straight forward and we anticipate that we can complete this project by September 30, 2020.

How does your agency plan to tell the target population about the project/services?

The City of South Fulton has a Citizen Participation Plan that we follow for community engagement and advertising purposes. We will advertise the project in the paper, distribute information using several social media outlets such as next door, facebook, Instagram and Twitter. We will use GA Relay services to assist persons with disabilities and will distribute and publish information through our City's Constant Contact listserve and display information on the City's website.

List up to three outcomes of the project (at least one is required). For each outcome listed, provide the number of participants who will benefit and the way data will be collected to track or verify the outcome:

Availability/Accessibility – This outcome relates to programs that make **services**, housing, **infrastructure**, **public services**, or shelter accessible or available to low- and moderate-income persons, including those with special needs and/or disabilities. Each year, our parks and recreation department support's and serves over 13,000 residents. Many of these participates are seniors who live on a fixed income, children who qualify for free and reduced lunches that attend our after-school activities and summer programs and many low income families that rely on the City to augment their nutrition and wellness needs. We track participant data using our [CivicRec](#) system. We use this data to understand our service population and forecast programming and services. As a recipient of CDBG funding, we will ensure that we report our program participation metrics to the County using the desired format and templates.

Will the project collaborate with other service providers in the community? If yes, list them and briefly describe the collaboration:

☐

Yes

X

No

N/A

What is the target population for this project?

Low-Moderate Income residents that use our Park and Recreation Facilities.

If LMC, LMH, LMJ Project: How does your agency track and record client demographics?

We track participant data using our [CivicRec](#) system. As a recipient of CDBG funding, we will ensure that we report our program participation metrics to the County using the desired format and templates.

If LMA Project: What specific Census tracts or block groups does the project intend to serve? (attach map(s))

131210105081012
131210103012012
131210103031000

What is the percentage of LMI residents residing in the Census Tract where the program activity is housed, located, and operated? Explain below, particularly if below 51%:

In general, the City has a poverty rate of approximately 12.2% of families living at or below the poverty line. Many of our park and recreation facilities with the highest usage and public upgrade needs are in high poverty census tracts. We anticipate that we will meet or exceed the threshold of serving a population of Low-Moderate income residents at 51% or below.

Indicate whether the project will be serving individual clients (IC) or households (HH):	X	IC	☐	HH
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What is the estimated total number of unduplicated clients/households to be served?	2500
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Of the total number of unduplicated clients/households to be served, what is the total number of unduplicated LMI clients/households to be served, if applicable?	1500
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If applicable, what is the percentage of unduplicated LMI clients/households to be served?	60%
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What is the estimated cost per client/household?	325.00
--	--------

a) Over the past two years (2018 & 2019), what proportions of the people served by the project were within Fulton County Jurisdiction (exclude City of Atlanta, City of Roswell, and City of Sandy Springs residents)? (Documentation must be available, if requested.) b) If this is a new project, what proportion of the people served by the project are anticipated to be from Fulton County Jurisdiction (exclude City of Atlanta, City of Roswell, and City of Sandy Springs residents)? (Documentation must be available, if requested.)?	a) N/A b) 100% of our residents are from Fulton County
---	--

List the evaluation tools your agency plans to employ to track and monitor the progress of the project.

The City will provide construction monitoring and daily inspections of the repairs to ensure that the scope is completed on time and within budget. Our building inspectors and code enforcement officers will ensure that the work is of high quality and meets city building standards.

How does your agency plan to ensure compliance with applicable policy and procedural requirements including gathering income, race and ethnicity data of clients/households served (including those listed in HUD's "Playing by the Rules" Handbook)?

The City will follow all applicable rules as outlined in our agreement with Fulton County. We will adhere to all federal, state and local policies while collecting data on our beneficiaries. We will follow HUD's prescribe rules via the HUD exchange and ensure that all information remains confidential and secure. We will provide Fulton County access to monitor our records and files to ensure compliance.

Describe any unresolved ADA issues in the project or project office and how your agency plans to address them. (If the objective of the project is ADA rehabilitation, do not repeat the project description here.)

The scope of the project is for major system repair such as HVAC, roofing, lead abatement, plumbing and other construction related investments that will make our public facilities safer for our residents. Currently there are no ADA issues at our sites however, if we identify any such accessibility issues within our facilities, we will address them immediately.

<i>How many members does your Board of Directors have?</i>	N/A
<i>How many Board members are also members of the project's target population or reside in the project's target area? Indicate which ones in Appendix E.</i>	

BUDGET QUESTIONS

What is the total budget for this project and how much funding do you already have in place for this project?

The total budget for the project is approximately \$830K and the city has about \$580K in funds in place for the project. The repairs at the Burdett Park are approximately \$425,000 and Sandtown is approximately \$405,000. We are seeking \$250,000 in CDBG Funds to support these repairs.

If this project is not funded with CDBG, does your organization have the financial means to support the proposed project?

Yes. However, the city is facing unprecedented budget constraints due to COVID-19. As the city continues to recover from the pandemic, the repairs outlined in this proposal would most likely be delayed and addressed in our FY21 or FY22 budget which could accelerate damages to the facilities and increase the repair costs.

Please indicate itemized costs in the budget sheet provided and label Community Development Block Grant Budget.

Document Attached

LEVERAGING & COLLABORATION [FUNDING SUPPORT]

Please list all funding secured for this Project and any additional funding awarded in the past three years. Include CDBG funding received from Fulton County.

Year Awarded	Agency	Funding Type	Amount

BUDGET FORM

Please note: It is important to be specific and detailed in your description of the service-operating budget to be funded with CDBG including a reimbursement schedule acknowledging draw-downs of CDBG funds for this activity. Do not include information on other activities not funded with CDBG. Cost Reimbursement budgets shall not include expenses that do not pertain to the project operation for example: marketing, food, apparel, or transportation. All requested reimbursements shall include legible supporting authentic invoices and or receipts.

COST REIMBURSEMENT BUDGET

Item	Activity	Cost
DIRECT PROJECT EXPENSE		
Project Mobilization	Purchase equipment and supplies, subcontractor labor	\$75,000
Project @ 50% Completion	Purchase, equipment and supplies, subcontractor labor	\$75,000
Project @ 100% Completion	Equipment and supplies, subcontractor labor	\$75,000
Retainer 10%	Paid within 30 days of job completion	\$25,000
Total Cost Reimbursement Budget		\$250,000

Staffing

Describe specifically the classification, name and hours per week of all staff within your organization that will be involved in the administration and implementation of your proposed project.

Name	Classification/Job Title	Hours Per Week
Christina Cummings	Deputy Director, Community Development	25
Kellie Russell	Grants Administrator	10
Paul Muhammad	Code Enforcement Supervisor	10
Chapin Payne	Deputy Director, Parks and Recreation	25

C. Administrative Systems

Indicate your organization's administrative systems by checking each item that exists within your agency's organizational structure.

Formal Personnel System:	X Yes	No
Are written procedures in place:	X Yes	No
Staff Salary Tracking System by Funding Source:	X Yes	No
Audit System:	X Yes	No
Are formal written accounting procedures in place:	X Yes	No
Recordkeeping System/Separate Tracking for Each Funding Source:	X Yes	No
Hard Copy Files and Computer Records Systems with Security and Back-up:	X Yes	No

Internal Monitoring/Evaluation System:

12

X Yes

No

Are written procedures in place?: X Yes No

Client Eligibility Verification: X Yes No

Client Demographic Data Collection and Reporting System: X Yes No

Procurement Policy: X Yes No

Are formal written procedures in place: X Yes No

Conflict of Interest Policies: X Yes No

Client Grievance Policies: X Yes No

Annual Fundraising/Revenue Generation – Non-profit only: Yes X No

Financial Oversight by Board of Directors: Yes X No

Program Oversight by Board of Directors: Yes X No

:

D. Organization Current Budget

Attach copy of the organization's current budget and identify as "**Attachment II, Current Budget**".

This attachment must follow Exhibit A application. If you have a deficit, please explain how CDBG funds will not be used to meet deficit.

Please see attached.

E. Audit

Does your organization have an audit completed by an independent certified public accountant (CPA)?

X Yes No Date of Audit March 26, 2020

If yes, attach copy of the most recently complete **Audit** which includes the "**Management Letter**" or **written certification from a CPA that a Management Letter was NOT issued**. Include your response(s) to the Management Letter if applicable and identify each as "**Attachment III, Audit**". This attachment must follow Exhibit A application.

F. Income Tax

Did your organization file and income tax return last year? Yes X No

Attach income tax return [Form 990 or 990EZ non-profit] and label as "**Attachment IV Income Tax Return**". This attachment must follow Exhibit A application.

LEVERAGE/MATCH

Applicants requesting funding may want to include a dollar-for-dollar ratio of leverage/match to demonstrate financial support of the project. List the amount of leverage/match resources, from all sources available for use along with CDBG dollars for your proposed project?

Leverage/Match must match or exceed CDBG funds requested in project budget to receive Bonus Points. Federal dollars cannot be used for match points, but should be included in overall budget if applicable and identified as Federal dollars.

The evidence **MUST** state the dollar value and verify the availability of match resources obligated to this project. For non-profits, for-profits or governmental entities that have a Board of Directors, a Board Resolution must be provided. For non-profits, for-profits and governmental entities that do not have a Board of Directors, a letter from the Executive Director/President will be acceptable. In-Kind Agreements for Professional Services such as legal, accounting, engineering, management, planning, etc. can also be used as a match for the project. In-Kind contributors must state the value of their services for the project.

Volunteer hours except for professional services are not applicable. Identify verification of leverage/match as **"Attachment V, Leverage/Match"**. This attachment must follow Exhibit A application.

Line Item	CDBG Funds	Non-CDBG Funds	Total
Salary	\$0	\$0	\$0
Fringe	\$0	\$0	\$0
Supplies	\$75,000	\$180,000	\$255,000
Site Prep	\$75,000	\$50,000	\$125,000
Arch./Engineer Fees	\$0	\$0	\$0
Acquisition	\$0	\$0	\$0
Construction	\$100,000	\$350,000	\$450,000
Rehabilitation	\$0	\$0	\$0
Other:	\$0	\$0	\$0
In-Kind Services	\$0	\$0	\$0
TOTAL	\$250,000	\$580,000	\$830,000

BOARD AUTHORIZATION RESOLUTION

All applicants must provide a Board Authorization Resolution that allows the organization or governmental entity to make application for CDBG funds for project(s). Failure to provide a Board Authorization Resolution will preclude the application from being considered for funding. The resolution must indicate the project, amount of request, match if applicable, and repayment provisions in the format provided. For non-profit, for-profit and governmental entities that do not have a Board of Directors, verification can be a letter from the Executive Director/President. Identify verification of authorization to make application as **“Attachment V, Board Authorization Resolution”**. This attachment must follow Exhibit A application. **If vote is by e-mail By-Laws must verify this means of voting is allowed.**

Certifications Required of All Recipients of 2020 CDBG Funding

Every person or Agency awarded a 2020 CDBG Contract or grant by Fulton County for the provision of services shall be required to certify to the County that they will comply with federal requirements including, but not limited to, those listed below. The person authorized to sign CDBG Agreements (see Appendix H) should sign to indicate you or your agency can and will comply with these requirements if funded.

The undersigned acknowledge the following:

1. That, to the best knowledge and belief, all factual information provided is true and correct and all estimates are reasonable. This application and all attachments are complete and accurate.
2. That submittal of an application for this project is not a guarantee of funding from the Fulton County Office of Housing and Community Development.
3. That the proposed project described in this application meets the following National Objective: Benefits low- or moderate (L/M) income persons, governing the use of CDBG funds.
4. That no revised applications may be made in connection with this application once the deadline for applications has passed, unless revisions and/or additional documentation are mandated by CDBG Program during their application review process.
5. That, if the project is funded, the FULTON COUNTY reserves the right to reduce and/or cancel the allocation if federal entitlements are canceled, reduced, or rescinded.
6. That, if the project is funded, a written agreement that includes a statement of work, records retention and reporting, program income procedures, local and federal requirements, circumstances that would trigger grant suspensions and terminations, and reversions of assets would be required between the applicant and FULTON COUNTY.
7. That, if the project is funded, the applicant shall comply with all federal and FULTON COUNTY policies and requirements, FULTON COUNTY procedures must be followed, as applicable to the CDBG Program.
8. That, if the project is funded, the applicant understands that HUD release of CDBG funds must be obtained by the County prior to the obligation of funds (execution of a written agreement).
9. That, if the project is funded, FULTON COUNTY will perform a National Environmental Policy Act (NEPA) review prior to the obligation of funds (execution of a written agreement).
10. That if the project is a facility, the applicant shall ensure the facility is maintained and operated for its approved use throughout its economic life, with a minimum period of five years from completion of the project, if the project is funded.
11. That a project's funding does not guarantee its continuation in the County's subsequent Action Plans.
12. That written signatory authority from the applicant's governing body indicating who can execute written agreements/contracts and amendments on its behalf has been included with this application packet.
13. That, if the project is funded, the proposed activities (project tasks) listed in this application may be implemented without delay upon the execution of a written agreement between FULTON COUNTY and the applicant.
14. That the proposed funding requested represents the amount needed to complete the project within 12 months or less.
15. That the applicant understands that all CDBG funds allocated to projects must be expended within 12 months or less of the date of the Agreement, or such funds are subject to being reprogrammed by FULTON COUNTY.
16. That the applicant is fully capable of fulfilling its obligation under this application. That, if the project is funded, the applicant understands that CDBG funds are provided on a reimbursement basis and that required supporting documentation must be reviewed and accepted by assigned Contract Administrators or Project Manager prior to approval of payment to the applicant.
17. That, if the project is funded, all required federal and county certifications and assurances will be adhered to.
18. That the applicant will not use CDBG funds for grant writing, fundraising or lobbying per OMB Circular A-87.
19. That the applicant possesses the legal authority to apply for CDBG funds and to implement the proposed project.
20. That the applicant does not have any unresolved audit findings for prior CDBG and/or other federal-funded projects.
21. That there are no pending lawsuits that have been filed against the applicant.
22. That the applicant understands that FULTON COUNTY may verify any or all statements contained in this application packet, and that any intentionally false information or omission may disqualify the applicant from consideration for CDBG funding in the current and future years.

23. That the applicant understands that, upon submission, this application packet becomes the property of FULTON COUNTY and will not be returned to the applicant in whole or in part.
24. That the undersigned has reviewed this application packet for completeness and accuracy and have approved the description, performance goals, budget, and other aspects of the described project listed in this application
25. That the governing body of the applicant organization authorizes the submission of this application.
26. If the applicant fails to comply with the Reporting Requirements, Implementation Schedule or the expenditure of 50% of obligated funds by the 3rd. Quarterly Report, the County can terminate the contract without giving a 30-day notice.
27. That the County will conduct a site visit and scored risk assessment analysis of the organization prior to a grant award determination. If awarded, the grantee will be is required to adhere to a monitoring schedule.

City of South Fulton

Name of Applicant Organization



8/20/2020

Signature of Authorized Certifying Official/Representative

Date

Odie Donald II, City Manager

Print Name and Title of Authorized Certifying Official/Representative

CDBG: Parks Public Facilities Improvements

CDBG Project Name

CERTIFICATION REGARDING LOBBYING

By signing and submitting this certification, the undersigned certifies to the best of its knowledge and belief that it and its principals shall be in compliance with the following:

- (1) Contractor shall not use, and require its subcontractors not to use, any of the funds, personnel, or materials received in connection with any agreement (contracts, grants, cooperative agreements) awarded by FULTON COUNTY to influence or attempt to influence any governmental decision or election in any manner whatsoever. This prohibition shall apply to any decision of any kind to be made by any electorate, legislative body, agency, bureau, board, commission, district, or any other instrument of federal, state, or local government. The term "influence or attempt to influence" shall mean the making, with the intent to influence, any communication to or appearance before any officer, employee, or appointee of any governmental entity, as well as any communication made to any electorate, regarding any ballot measure or candidate election.
- (2) Contractor acknowledges that federal funds received from FULTON COUNTY for individual program(s) have been provided pursuant to a federal grant, and shall comply with the laws set forth at 31 USC section 1352 (1989) and 24 CFR 87.
- (3) Contractor shall disclose any funds from any other source which have been paid by Contractor or its principals and agents within the last year to influence or attempt to influence decisions of the federal government by completing, signing, and submitting Standard Form LLL, "Disclosure of Lobbying Activities". (24 CFR 87). Contractor understands that the duty to disclose lobbying activities is a continuing requirement, and therefore shall make such disclosures at the end of each calendar quarter in which there occurs any event requiring disclosure.
- (4) Contractor shall require the language of this certification be included in the award documents for all sub-awards at all tiers (including sub-agreements, subcontracts, sub-grants, and cooperative agreements exceeding \$100,000) and that all Subrecipients shall certify and disclose accordingly.

This certification submitted to FULTON COUNTY is a material representation of fact upon which reliance was placed when entering into a contract agreement. If it later determined that the Contractor knowingly rendered an erroneous certification, in addition to other remedies available, FULTON COUNTY may terminate the contract for default.

City of South Fulton

Name of Applicant Organization



8/20/2020

Signature of Authorized Certifying Official/Representative

Date

Odie Donald II, City Manager

Print Name and Title of Authorized Certifying Official/Representative

CDBG: Parks Public Facilities Improvements

CDBG Project Name

CERTIFICATION REGARDING DEBARMENT, SUSPENSION, PROPOSED DEBARMENT, INELIGIBILITY AND OTHER RESPONSIBILITY MATTERS

- (1) By signing and submitting this certification, the undersigned certifies to the best of its knowledge and belief, that it and its principals:
 - (a) Are not presently debarred, suspended, proposed for debarment, or declared ineligible for the award of contracts by any Federal agency;
 - (b) Have not within a three-year period preceding this award, have been convicted of or had a civil judgment rendered against them for: commission of fraud or criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, local) contract or subcontract; violation of Federal or State antitrust statutes relating to the submission of offers; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, tax evasion, or receiving stolen property;
 - (c) Are not presently indicted for or otherwise criminally or civilly charged by a government entity (Federal, State, or local) with commission of any of the offenses enumerated in 2. of the certification;
 - (d) Have not within a three-year period preceding this award, had one or more contracts (Federal, State, or local) terminated for cause or default;
 - (e) Will not knowingly enter into any subcontract with a person who is, or organization that is, debarred, suspended, proposed for debarment, or declared ineligible from award of contracts by any Federal agency; and
 - (f) Will require that the language of this certification to be included in the award documents for all sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, and cooperative agreements) and that all Subrecipients shall certify and disclose accordingly.
- (2) "Principals", for the purposes of this certification, means officers; directors; owners; partners; and, persons having primary management or supervisory responsibilities within a business entity.
- (3) Where the undersigned is unable to certify to the statements listed in section (1) in this certification, an explanation shall be attached. The Contractor shall provide immediate written notice if, at any time prior to or during the negotiated contract period, the Contractor learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
- (4) Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render, in good faith, the certification required by paragraph (1) of this provision. The knowledge and information of Contractor is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
- (5) This certification submitted to FULTON COUNTY is a material representation of fact upon which reliance was placed when entering into a contract agreement. If it later determined that the Contractor knowingly rendered an erroneous certification, in addition to other remedies available, the FULTON COUNTY may terminate the contract for default.

City of South Fulton

Name of Applicant Organization



8/20/2020

Signature of Authorized Certifying Official/Representative

Date

Odie Donald II, City Manager

Print Name and Title of Authorized Certifying Official/Representative

CDBG: Parks Public Facilities Improvements

CDBG Project Name

CERTIFICATION FOR A DRUG-FREE WORKPLACE

- A. Every person or organization awarded a contract or grant by the Fulton County Department of Housing and Community Development for the provision of services shall certify to the County that it will provide a drug-free workplace. By signing and submitting this certification, the undersigned certifies that it and its subcontractors shall provide a drug-free workplace by doing all of the following:
- (1) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance is prohibited in the person's organization's workplace and specifying the actions that will be taken against employees for violations of the prohibition.
 - (2) Establishing a drug-free awareness program to inform employees about all of the following:
 - a. The dangers of drug abuse in the workplace.
 - b. The person's or organization's policy of maintaining a drug-free workplace.
 - c. Any available drug counseling, rehabilitation, and employee assistance programs.
 - d. The penalties that may be imposed upon employees for drug abuse violations.
 - (3) Posting the statement required by subdivision (1) in a prominent place at contractors main office. For projects large enough to necessitate a construction trailer at the job site, the required signage would also be posted at the job site.
- B. Contractors shall include in each subcontract agreement language which indicates the subcontractor's agreement to abide by the provisions of subdivisions (1) through (3) Inclusive of Section A. Contractors and subcontractors shall be individually responsible for their own drug-free workplace programs.
- C. This certification submitted to FULTON COUNTY Community Development Department is a material representation of fact upon which reliance was placed when entering into a contract agreement. If it later determined that the Contractor knowingly rendered an erroneous certification, in addition to other remedies available, FULTON COUNTY may terminate the contract for default.

City of South Fulton

Name of Applicant Organization



8/20/2020

Signature of Authorized Certifying Official/Representative

Date

Odie Donald II, City Manager

Print Name and Title of Authorized Certifying Official/Representative

CDBG: Parks Public Facilities Improvements

CDBG Project Name

**CERTIFICATION REGARDING COMPLIANCE WITH
CIVIL RIGHTS ACT AND AMERICANS WITH DISABILITIES ACT**

The organization listed below certifies that it complies with and prohibits discrimination in accordance with Title VI of the Civil Rights Act of 1964. Written documents outlining this organization's non-discrimination policy are on file and available for review.

It is further certified that this organization has reviewed its projects, programs, and services for compliance with all applicable regulations contained in the Americans with Disabilities Act of 1990. Written documentation concerning this review and corrective actions taken (if any) are on file and available for review.

City of South Fulton

Name of Applicant Organization



8/20/2020

Signature of Authorized Certifying Official/Representative

Date

Odie Donald II, City Manager

Print Name and Title of Authorized Certifying Official/Representative

CDBG: Parks Public Facilities Improvements

CDBG Project Name

Section 3 contract threshold for contractors and subcontractors is \$100,000. Some of the types of projects that are subject to Section 3 requirements include: housing rehabilitation (including reduction and abatement of lead-based paint hazards, but excluding routine repair and replacement), housing construction and other public construction.

- A. The work to be performed under this contract is subject to the requirements of section 3 of the Housing and Urban Development Act of 1968, as amended, 12 USC 1701(u)(section 3). The purpose of section 3 is to ensure that employment and other economic opportunities generated by HUD assistance or HUD-assisted projects covered by section 3 shall, to the greatest extent feasible, be directed to low- and very low-income persons, particularly persons who are recipients of HUD assistance for housing.
- B. The parties to this contract agree to comply with HUD's regulations in 24 CFR part 135, which implement section 3. As evidenced by their execution of this contract, the parties to this contract certify that they are under no contractual or other impediment that would prevent them from complying with the part 135 regulations.
- C. The contractor agrees to send to each labor organization or representative of workers with which the contractor has a collective bargaining agreement or other understanding, if any, a notice advising the labor organization or worker's representative of the contractor's commitments under this section 3 clause, and will post copies of the notice in conspicuous places at the work site where both employees and applicants for training and employment positions can see the notice. The notice shall describe the section 3 preference, shall set forth minimum number and job titles subject to hire, availability of apprenticeship and training positions, the qualifications for each; and the name and location of the person(s) taking applications for each of the positions; and the anticipated date the work shall begin.
- D. The contractor agrees to include this section 3 clause in every subcontract subject to compliance with regulations in 24 CFR part 135, and agrees to take appropriate action, as provided in an applicable provision of the subcontract or in this section 3 clause, upon a finding that the subcontractor is in violation of the regulations in 24 CFR part 135. The contractor will not subcontract with any subcontractor where the contractor has notice or knowledge that the subcontractor has been found in violation of the regulations in 24 CFR part 135.
- E. The contractor will certify that any vacant employment positions, including training positions, that are filled (1) after the contractor is selected, but before the contract is executed, and (2) with persons other than those to whom the regulations of 24 CFR part 135 require employment opportunities to be directed, were not filled to circumvent the contractor's obligations under 24 CFR part 135.
- F. Noncompliance with HUD's regulations in 24 CFR part 135 may result in sanctions, termination of this contract for default, and debarment or suspension from future HUD assisted contracts.
- G. With respect to work performed in connection with section 3 covered Indian housing assistance, section 7(b) of the Indian Self-Determination and Education Assistance Act (25 USC 450e) also applies to the work to be performed under this contract. Section 7(b) requires that to the greatest feasible (i) preference and opportunities for training and employment shall be given to Indians, and (ii) preference in the award of contracts and subcontracts shall be given to Indian organizations and Indian-owned Economic Enterprises. Parties to this contract that are subject to the provisions of section 3 clause and section 7(b) agree to comply with section 3 to the maximum extent feasible, but not in derogation of compliance with section 7(b).

City of South Fulton
Name of Applicant Organization


Signature of Authorized Certifying Official/Representative

8/20/2020

Date

Odie Donald II, City Manager
Print Name and Title of Authorized Certifying Official/Representative

CDBG: Parks Public Facilities Improvements
CDBG Project Name

CERTIFICATION REGARDING USE OF REAL PROPERTY

The standards described in this certification apply to real property within the owner's control which was acquired or improved in whole or in part using CDBG funds in excess of \$25,000. These standards shall apply from the date CDBG funds are first spent for the property until five years after closeout of an owner's participation in the entitlement CDBG program or, until five years after the closeout of the grant from which the assistance to the property was provided per 24 CFR Part 270.505.

- (a) An owner may not change the use or planned use of any such property (including the beneficiaries of such use) from that for which the acquisition or improvement was made unless the City provides affected citizens with reasonable notice of, and opportunity to comment on, any proposed change, and either:
 - (1) The new use of such property qualifies as meeting one of the national objectives in § 570.208 (formerly § 570.901) and is not a building for the general conduct of government; or
 - (2) The requirements in paragraph (b) of this certification are met.
- (b) If the County determines, after consultation with affected citizens, that it is appropriate to change the use of the property to a use which does not qualify under paragraph (a)(1) of this certification, it may retain or dispose of the property for the changed use if the County's CDBG program is reimbursed in the amount of the current fair market value of the property, less any portion of the value attributable to expenditures of non-CDBG funds for acquisition of, and improvements to, the property.
- (c) If the change of use occurs after closeout, the provisions governing income from the disposition of the real property in § 570.504(b) (4) or (5), as applicable, shall apply to the use of funds reimbursed.
- (d) Following the reimbursement of the CDBG program in accordance with paragraph (b) of this certification, the property no longer will be subject to any CDBG requirements.

City of South Fulton

Name of Applicant Organization



8/20/2020

Signature of Authorized Certifying Official/Representative

Date

Odie Donald II, City Manager

Print Name and Title of Authorized Certifying Official/Representative

CDBG: Parks Public Facilities Improvements

CDBG Project Name

CERTIFICATION OF COMPLIANCE WITH CONFLICT OF INTEREST AND PROCUREMENT POLICIES

The undersigned certifies that the listed applicant organization is not in violation of, or has not participated, and will not participate, in the violation of the following Conflict of Interest and Procurement Policies:

24 CFR 570.611 and 24 CFR 576.57 (d) - Conflict of Interest

No person who is an employee, agent, consultant, officer, or elected or appointed official of the grantee, nonprofit recipient that received CDBG, HOME or ESG amounts and who exercises or has exercised any functions or responsibilities with respect to assisted activities, or who is in a position to participate in a decision making process or gain inside information with regard to such activities, may obtain a personal or financial interest or benefit from the activity, or have an interest in any contract, subcontract, or agreement with respect to thereto, or the proceeds thereunder, either for him or herself or for those with whom he or she has family or business ties, during his or her tenure, or for one year thereafter. HUD may grant an exception to this exclusion as provided in 24 CFR 570.611 (d) and (e).

OMB Circular A-110 - Codes of Conduct

The Subrecipient shall maintain written standards of conduct governing the performance of its employees engaged in the award and administration of contracts. No employee, officer, or agent shall participate in the selection, award, or administration of a contract supported by Federal funds if a real or apparent conflict of interest would be involved. Such a conflict would arise when the employee, officer, or agent, any member of his or her immediate family, his or her partner, or an organization which employs or is about to employ any of the parties indicated therein, has a financial or other interest in the firm selected for an award.

The officers, employees, and agents of the Subrecipient shall neither solicit nor accept gratuities, favors, or anything of monetary value from contractors, or parties to sub-agreements. However, Subrecipients may set standards for situations in which the financial interest is not substantial or the gift is an unsolicited item of nominal value. The standard of conduct shall provide for disciplinary actions to be applied for violations of such standards by officers, employees, or agents of the Subrecipient.

City of South Fulton

Name of Applicant Organization



8/20/2020

Signature of Authorized Certifying Official/Representative

Date

Odie Donald II, City Manager

Print Name and Title of Authorized Certifying Official/Representative

CDBG: Parks Public Facilities Improvements

CDBG Project Name

ASSURANCE OF AUDIT REQUIREMENTS

Subrecipients of Community Development Block Grant (CDBG), Home Investment Partnership Funds (HOME) and Emergency Shelter Grant (ESG) funding that expend

\$500,000 or more in total Federal financial assistance in a year are responsible for obtaining an independent audit in accordance with the Single Audit Act of 1984 and OMB Circular A- 133 as referenced in 24 CFR 85.26. The computation of the total of such assistance includes all Federal funds received by the entire entity. For purposes of determining the amount of Federal assistance expended, all Federal assistance should be considered, including that which is received directly from a Federal agency, or passed through a state or local government, or through non-profit organizations, or any combination thereof.

If a Subrecipient expends less than \$500,000 per year in Federal financial assistance, it is exempt from Federal audit requirements. However, the Subrecipient must still have records available for review by HUD or the County, and must comply with the CDBG Program audit requirements.

The undersigned attest that the listed applicant organization expended \$_____

in the past fiscal year (FY_____) in Federal financial assistance as defined above, and therefore an audit

_____ Is Not _____ Is Required.

City of South Fulton

Name of Applicant Organization



8/20/2020

Signature of Authorized Certifying Official/Representative

Date

Odie Donald II, City Manager

Print Name and Title of Authorized Certifying Official/Representative

CDBG: Parks Public Facilities Improvements

CDBG Project Name

CERTIFICATION OF AFFILIATION

List the names and positions of members of the Board of Directors, officers, workers or members of the organization who are an appointed member of a County/City Commission, Committee, or is a County/City employee. If none, so state.

Name	Position in Organization	Affiliation with Fulton County
William "Bill" Edwards	Mayor	
Catherine F. Rowell	Council Member District 1	
Carmalitha Gumbs	Council Member District 2	
Helen Z. Willis	Council Member District 3	
Naeema Gilyard	Council Member District 4	
Corey A. Reeves	Council Member District 5	
khalid kamau	Council Member District 6	
Mark Baker	Council Member District 7	

City of South Fulton

Name of Applicant Organization



8/20/2020

Signature of Authorized Certifying Official/Representative

Date

Odie Donald II, City Manager

Print Name and Title of Authorized Certifying Official/Representative

CDBG: Parks Public Facilities Improvement

CDBG Project Name

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City of South Fulton | August 25, 2020

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM PROJECT CONTACT INFORMATION FORM

If the proposed project is funded, this form will be used to facilitate correspondence with the Project's staff. The individual listed as the Program contact should be able to respond to questions regarding the programmatic activities and reports. The individual listed as the Fiscal contact should be able to respond to questions regarding the fiscal activities and reports.

Organization/Government Entity: the City of South Fulton

Project Description: CDBG: Parks Public Facilities Improvements

Name: Christina Cummings	Phone: 470-372-2867
Title: Deputy Director	Fax:
Mailing Address: 5440 Fulton Industrial Blvd.	
Atlanta, GA 30336	
E-mail: christina.cummings@cityofsouthfultonga.gov	

PROJECT ADDRESS:

2945 Burdette Road
4645 Butner Road
5320 Campbellton Road

PROGRAM CONTACT:

	Primary	Alternative
Name	Christina Cummings	Shayla Reed
Title	Deputy Director, CDRA	Director, CDRA
Phone	470-372-2867 – Cell	404.326.8766 – Cell
Fax		
E-mail	christina.cummings@cityofsouthfultonga.gov	Shayla.Reed@cityofsouthfultonga.gov

FISCAL CONTACT:

	Primary	Alternative
Name	Kellie Russell	
Title	Grants Administrator	
Phone	404.782-5187	
Fax		
E-mail	kellie.russell@cityofsouthfultonga.gov	

BOARD OF COMMISSIONERS/GOVERNING BOARD

Please provide the following information for the members of the agency’s Board of Directors or Governing Board.

Name:	
Title:	
Address:	

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BOARD MEMBER DECLARATION OF ECONOMIC INTEREST

Each Board Member must sign this Declaration of Economic Interest to verify that they have no financial interest in the proposed project. If the Board Member does have a financial interest they must recuse themselves from voting on any action involving the proposed project.

The proposed project may affect the market value of real property in the vicinity of the project site.

	Yes	No
a. Do you have a financial interest in real property located within 2,500 feet of the project site?		
b. Have you rendered professional services concerning real property located within 2,500 feet of the project site?		
c. Have received income from real property that is located within 2,500 feet of the project site?		

The proposed project may affect businesses in the vicinity of the project site.

	Yes	No
a. Do you have financial interest in a business located within 2,500 feet of the project site?		
b. Have you rendered professional services concerning a business that is located within 2,500 feet of the project site?		
c. Have you received income from a business that is located within 2,500 feet of the project site?		

	Yes	No
Do you have a spouse or other family member who has a financial interest in any such real property or business?		

I certify that that the responses to the questions above are true and correct.

Name of Applicant Organization	
Board Member Title	
Board Member Name	
Phone	
Signature of Board Member	
Date	

Sample Board Authorization & Leverage Match
Letter should be on organization letterhead

The following resolution was presented and adopted by the (_____)
Name of Organization

Board of Directors at the (_____) Board meeting held at
(_____)
Date of Meeting Location of Meeting

(_____) moved and (_____) seconded the motion to endorse the
Name Name

FY _____ Community Development Block Grant (CDBG) application for
(_____)
project description

in the amount of (_____). *If applicable authorizes the matching funds for this request in*
the
Dollar Amount

amount of (_____). Further, it is understood that the dollar amount of assistance will be
fully
Dollar Amount

forgiven for public service activities if the project has completed its specified purpose.
Motion passed unanimously.

Name
Secretary to the Board

City of South Fulton
Department Budget Fiscal Year 2020
Revenue & Expenditure Summary

Revenue Categories	FY 2019 Amended	FY 2019 YTD as of 07/31	FY 2020 Recommended	FY 2020 Adopted
Property Taxes	\$30,631,682	\$28,073,726	\$31,059,536	\$31,059,536
Sales Taxes	\$25,000,000	\$19,801,887	\$25,000,000	\$25,000,000
Franchise Fees	\$2,400,000	\$2,398,125	\$2,400,000	\$2,400,000
Business & Occupation Tax	\$1,800,000	\$1,996,072	\$2,024,000	\$2,024,000
Alcoholic Beverage and Exercise Tax	\$270,000	\$226,379	\$160,000	\$160,000
Insurance Premium Tax	\$1,000,000	\$8,400	\$5,000,000	\$5,000,000
Intangibles, Regular & Recording	\$200,000	\$302,859	\$250,000	\$250,000
Real Estate Transfer Tax	\$100,000	\$128,784	\$100,000	\$100,000
Motor Vehicle Tax	\$500,000	\$277,767	\$300,000	\$300,000
Other Taxes		\$22,470	\$75,000	\$75,000
Interest Earnings	\$1,000	\$918	\$1,000	\$1,000
Fines and Forfeitures	\$380,000	\$373,466	\$340,000	\$340,000
License & Permits	\$1,854,000	\$1,811,838	\$2,058,500	\$2,058,500
Charges for Services	\$571,255	\$674,001	\$532,920	\$532,920
IGA - Revenues	\$4,392,000	\$3,625,721	\$4,395,996	\$4,395,996
Miscellaneous Revenues	\$57,500	\$71,455	\$125,000	\$125,000
Total General Fund Revenues	\$69,157,437	\$59,793,867	\$73,821,952	\$73,821,952

Functions	FY 2019 Amended	FY 2019 YTD as of 07/31	FY 2020 Recommended	FY 2020 Adopted
Animal Control	\$0	\$0	\$0	\$0
City Clerk	\$572,029	\$209,525	\$1,018,844	\$967,085
Mayor	\$209,161	\$209,161	\$321,782	\$321,782
Council District 1	\$155,982	\$93,069	\$196,896	\$196,896
Council District 2	\$155,982	\$100,989	\$196,896	\$196,896
Council District 3	\$155,885	\$114,591	\$196,896	\$196,896
Council District 4	\$155,885	\$106,697	\$196,896	\$196,896
Council District 5	\$155,885	\$119,482	\$196,896	\$196,896
Council District 6	\$155,982	\$145,040	\$196,896	\$196,896
Council District 7	\$158,287	\$137,518	\$196,896	\$196,896
City Manager Office	\$1,292,325	\$915,907	\$1,459,784	\$1,459,784
Communications	\$535,622	\$336,436	\$821,824	\$821,824
Community & Regulatory Affairs	\$3,362,210	\$1,608,965	\$3,722,328	\$5,012,588
Code Enforcement	\$0	\$0	\$1,280,262	\$0
Contracts & Procurement	\$352,773	\$144,924	\$437,459	\$437,459
Municipal Court	\$1,103,589	\$728,538	\$1,015,083	\$1,015,083
Destination South Fulton (ED)	\$1,634,798	\$1,151,211	\$768,025	\$706,266
Finance	\$1,764,644	\$1,032,092	\$2,095,956	\$2,095,956
Fire and Rescue	\$12,707,497	\$9,093,772	\$15,077,545	\$16,231,347
General Services	\$4,032,578	\$3,597,258	\$4,392,330	\$4,192,330
Human Resources	\$787,032	\$581,916	\$759,665	\$759,665
Information Technology	\$1,285,581	\$1,013,486	\$2,610,614	\$2,610,614
Legal	\$600,000	\$470,045	\$600,000	\$600,000
Police	\$13,109,116	\$9,053,329	\$15,262,149	\$15,782,034
Public Works	\$6,535,808	\$5,607,451	\$7,758,667	\$7,758,667
Parks and Recreation	\$3,179,231	\$1,825,470	\$5,243,838	\$5,443,838
Capital Projects Transfer	\$0	\$514,309	\$1,660,741	\$1,660,741
Risk Management	\$181,920	\$82,074	\$128,997	\$128,997
Solid Waste & URA	\$495,000	\$0	\$0	\$0
Transfer Out E-911	\$1,916,635	\$1,916,634	\$1,920,000	\$1,920,000
Contingency	\$100,000	\$0	\$1,100,000	\$1,549,716
Senior - Citizens Fund	\$10,000	\$10,035	\$10,000	\$10,000
Debt Service	\$12,296,000	\$0	\$957,901	\$957,901
Other Transfers				
Total General Fund Expenditure	\$69,157,437	\$40,919,925	\$ 71,802,069	\$73,821,952
Net Surplus/Expenditure	\$0	\$18,873,943	\$2,019,883	\$0

Revenue Detail

Account Description	FY 2019 Amended	FY 2020 as of 07/31	FY 2020 Adopted	FY 2020 Adopted
Real Property Current Year Note 1	30,501,682	28,757,568	30,979,536	30,979,536
Real Property Prior Year	-	(485,742)	500,000	500,000
Real Property Tax Interest Income	100,000	61,243	50,000	50,000
Real Property Tax Commission	-	(287,901)	(300,000)	(300,000)
Refunds	-	-	(200,000)	(200,000)
Tax Penalties	30,000	27,208	30,000	30,000
Motor Vehicle	500,000	277,766	300,000	300,000
Real Estate Intangible Tax	200,000	302,859	250,000	250,000
Other	-	41,490	50,000	50,000
Real Estate Transfer Intangible	100,000	128,784	100,000	100,000
Franchise Taxes	2,400,000	2,398,125	2,400,000	2,400,000
Local Option Sales And Use Tax Note 3	25,000,000	19,801,887	25,000,000	25,000,000
Hotelmotel Tax	-	22,470	25,000	25,000
Alcoholic Beverage Excise Tax	270,000	136,453	160,000	160,000
Business And Occupation License	1,800,000	1,976,331	2,000,000	2,000,000
Business And Occupation Tax	-	19,741	24,000	24,000
Alcoholic Beverage Lic Fee	160,000	89,926	110,000	110,000
Insurance Premiums Tax	1,000,000	8,400	5,000,000	5,000,000
Building Permits	1,600,000	1,727,371	1,800,000	1,800,000
Land Development	4,800	55,875	60,000	60,000
Zoning And Land Use	1,500	3,250	2,500	2,500
Zoning Admn Fee Rezoning	5,000	9,500	10,000	10,000
Zoning Admin Fee - Use Permits	1,200	1,000	1,000	1,000
Zoning Admin Fee - Modifications	1,000	2,000	2,500	2,500
Zoning Admin Fee - Variances	7,000	3,550	5,000	5,000
Sign Permits	5,000	4,691	5,000	5,000
Other Community Development Rev.	500	4,600	2,500	2,500
IGA - City of Atlanta Fire	696,000	542,389	696,000	696,000
IGA - Fulton Industrial Blvd	3,696,000	3,083,333	3,699,996	3,699,996
Code - Code Board Fee	68,000	60,200	60,000	60,000
Police-Wrecker Service	98,000	38,920	30,000	30,000
Police-Local Revenue Misc	-	5,172	5,000	5,000
Police-Fingerprinting Fees	5,000	4,765	5,000	5,000
Police-Police Reports	10,000	9,845	10,000	10,000
Police-Work Permit	3,405	7,775	6,180	6,180
Police-CCW Fees	-	-	-	-
Police-Expungements	680	-	-	-
Police Background check Fees	-	945	500	500
Fire-Inspections and Plan Review	15,000	22,584	20,000	20,000
Other Services -	12,000	-	-	-
Program Fees	200	11,656	10,000	10,000
Recreation-Adult Swim Lessons	20,700	3,089	2,000	2,000
Recreation-Gymnastics	2,500	-	-	-
Recreation-Open Swim	18,000	10,899	8,000	8,000
Recreation-Swordfish Swim Lessons	4,000	-	5,000	5,000
Recreation-Water Aerobics	7,200	9,360	7,500	7,500
Recreation-Youth Swim Lessons	8,100	4,410	500	500
Recreation-Zumba	2,500	3,761	3,000	3,000
Recreation-After School Program	85,000	52,635	75,000	75,000
Recreation-Open Gym	10,000	1,930	2,000	2,000
Recreation-Facility Rentals	51,350	70,027	70,000	70,000
Recreation-Fitness	10,000	9,775	10,000	10,000
Recreation-Youth Track & Field	24,620	5,560	6,540	6,540
Recreation-Youth Football	5,000	49,823	30,000	30,000
Recreation-Youth Baseball	33,000	38,157	40,000	40,000
Recreation-Youth Cheerleading	1,500	6,060	3,700	3,700
Recreation-Tennis	55,000	109,383	100,000	100,000

Revenue Detail

Account Description	FY 2019 Amended	FY 2020 as of 07/31	FY 2020 Adopted	FY 2020 Adopted
Recreation-Youth Karate	3,000	3,095	3,000	3,000
Recreation-Youth Soccer	1,500	480	500	500
Recreation-Youth Basketball	25,000	21,289	22,000	22,000
Recreation-Summer Camp Program	50,000	54,605	40,000	40,000
Recreation-Specialty Camp	3,000	1,425	1,500	1,500
Recreation-Yoga	1,000	598	1,000	1,000
Recreation - Royalty	5,000	15,536	15,000	15,000
Other Fees - Facility Rental	-	2,635	120,000	120,000
Municipal Court	350,000	353,926	320,000	320,000
Municipal - PD Tech & Recruitment	30,000	19,540	20,000	20,000
Interest Income	1,000	919	1,000	1,000
Reimbursement - Insurance Company	50,000	66,481	-	-
Miscellaneous Revenue	7,500	2,442	5,000	5,000
General Fund Revenue Total	69,157,437	59,793,867	73,821,952	73,821,952

Expenditures by Department

Departments	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Mayor				
Personnel	\$134,161	\$213,872	\$213,872	\$213,872
Operations	\$75,000	\$125,000	\$107,910	\$107,910
<i>Subtotal</i>	<i>\$209,161</i>	<i>\$338,872</i>	<i>\$321,782</i>	<i>\$321,782</i>
City Clerk				
Personnel	\$270,785	\$437,204	\$437,204	\$385,445
Operations	\$301,244	\$839,190	\$581,640	\$581,640
<i>Subtotal</i>	<i>\$572,029</i>	<i>\$1,276,394</i>	<i>\$1,018,844</i>	<i>\$967,085</i>
District 1				
Personnel	\$90,982	\$131,896	\$131,896	\$131,896
Operations	\$65,000	\$65,000	\$65,000	\$65,000
<i>Subtotal</i>	<i>\$155,982</i>	<i>\$196,896</i>	<i>\$196,896</i>	<i>\$196,896</i>
District 2				
Personnel	\$90,982	\$131,896	\$131,896	\$131,896
Operations	\$65,000	\$65,000	\$65,000	\$65,000
<i>Subtotal</i>	<i>\$155,982</i>	<i>\$196,896</i>	<i>\$196,896</i>	<i>\$196,896</i>
District 3				
Personnel	\$90,885	\$131,896	\$131,896	\$131,896
Operations	\$65,000	\$65,000	\$65,000	\$65,000
<i>Subtotal</i>	<i>\$155,885</i>	<i>\$196,896</i>	<i>\$196,896</i>	<i>\$196,896</i>
District 4				
Personnel	\$90,885	\$131,896	\$131,896	\$131,896
Operations	\$65,000	\$65,000	\$65,000	\$65,000
<i>Subtotal</i>	<i>\$155,885</i>	<i>\$196,896</i>	<i>\$196,896</i>	<i>\$196,896</i>
District 5				
Personnel	\$90,885	\$131,896	\$131,896	\$131,896
Operations	\$65,000	\$65,000	\$65,000	\$65,000
<i>Subtotal</i>	<i>\$155,885</i>	<i>\$196,896</i>	<i>\$196,896</i>	<i>\$196,896</i>
District 6				
Personnel	\$90,982	\$131,896	\$131,896	\$131,896
Operations	\$65,000	\$65,000	\$65,000	\$65,000
<i>Subtotal</i>	<i>\$155,982</i>	<i>\$196,896</i>	<i>\$196,896</i>	<i>\$196,896</i>
District 7				
Personnel	\$93,287	\$131,896	\$131,896	\$131,896
Operations	\$65,000	\$65,000	\$65,000	\$65,000
<i>Subtotal</i>	<i>\$158,287</i>	<i>\$196,896</i>	<i>\$196,896</i>	<i>\$196,896</i>
City Manager				
Personnel	\$931,325	\$1,245,973	\$920,514	\$920,514
Operations	\$361,000	\$572,355	\$539,270	\$539,270
<i>Subtotal</i>	<i>\$1,292,325</i>	<i>\$1,818,328</i>	<i>\$1,459,784</i>	<i>\$1,459,784</i>

Expenditures by Department

Departments	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Finance				
Personnel	\$955,844	\$1,682,856	\$1,682,856	\$1,682,856
Operations	\$808,800	\$407,500	\$413,100	\$413,101
<i>Subtotal</i>	<i>\$1,764,644</i>	<i>\$2,090,356</i>	<i>\$2,095,956</i>	<i>\$2,095,956</i>
Contracts & Procurement				
Personnel	\$303,773	\$314,131	\$296,959	\$296,959
Operations	\$49,000	\$430,500	\$140,500	\$140,501
<i>Subtotal</i>	<i>\$352,773</i>	<i>\$744,631</i>	<i>\$437,459</i>	<i>\$437,459</i>
Communications				
Personnel	\$265,622	\$544,713	\$442,220	\$442,220
Operations	\$270,000	\$545,694	\$379,604	\$379,604
<i>Subtotal</i>	<i>\$535,622</i>	<i>\$1,090,407</i>	<i>\$821,824</i>	<i>\$821,824</i>
Human Resources				
Personnel	\$504,532	\$501,665	\$501,665	\$501,665
Operations	\$282,500	\$278,000	\$258,000	\$258,000
<i>Subtotal</i>	<i>\$787,032</i>	<i>\$779,665</i>	<i>\$759,665</i>	<i>\$759,665</i>
Information Technology				
Personnel	\$317,399	\$598,277	\$753,695	\$753,695
Operations	\$968,182	\$1,996,474	\$1,856,919	\$1,856,919
<i>Subtotal</i>	<i>\$1,285,581</i>	<i>\$2,594,751</i>	<i>\$2,610,614</i>	<i>\$2,610,614</i>
Community & Regulatory Affairs				
Personnel	\$2,280,924	\$2,877,851	\$1,664,690	\$2,877,301
Operations	\$1,081,286	\$1,392,288	\$2,057,638	\$2,135,287
<i>Subtotal</i>	<i>\$3,362,210</i>	<i>\$4,270,139</i>	<i>\$3,722,328</i>	<i>\$5,012,588</i>
Code Enforcement				
Personnel			\$1,212,612	\$0
Operations			\$67,650	\$0
<i>Subtotal</i>			<i>\$1,280,262</i>	<i>\$0</i>
Risk Mgmt.				
Personnel	\$151,520	\$103,758	\$103,758	\$103,758
Operations	\$30,400	\$25,237	\$25,237	\$25,237
<i>Subtotal</i>	<i>\$181,920</i>	<i>\$128,995</i>	<i>\$128,995</i>	<i>\$128,995</i>
Destination South Fulton				
Personnel	\$709,298	\$977,541	\$469,525	\$417,766
Operations	\$925,500	\$1,654,500	\$298,500	\$288,500
<i>Subtotal</i>	<i>\$1,634,798</i>	<i>\$2,632,041</i>	<i>\$768,025</i>	<i>\$706,266</i>

Expenditures by Department

Departments	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Fire				
Personnel	\$11,896,058	\$15,181,657	\$14,156,545	\$15,310,347
Operations	\$811,439	\$1,170,000	\$921,000	\$921,000
<i>Subtotal</i>	<i>\$12,707,497</i>	<i>\$16,351,657</i>	<i>\$15,077,545</i>	<i>\$16,231,347</i>
General Services				
Personnel	\$1,311,882	\$600,607	\$688,194	\$688,194
Operations	\$2,720,696	\$3,757,500	\$3,704,136	\$3,504,136
<i>Subtotal</i>	<i>\$4,032,578</i>	<i>\$4,358,107</i>	<i>\$4,392,330</i>	<i>\$4,192,330</i>
Park Rangers				
Personnel			\$464,683	\$0
Operations			\$55,200	\$0
<i>Subtotal</i>			<i>\$519,883</i>	<i>\$0</i>
Police				
Personnel	\$11,519,611	\$18,182,636	\$13,754,149	\$14,218,834
Operations	\$1,589,505	\$2,631,000	\$1,508,000	\$1,563,200
<i>Subtotal</i>	<i>\$13,109,116</i>	<i>\$20,813,636</i>	<i>\$15,262,149</i>	<i>\$15,782,034</i>
Parks & Recreation				
Personnel	\$2,186,476	\$2,933,017	\$3,758,838	\$3,758,838
Operations	\$992,755	\$2,111,247	\$1,485,000	\$1,685,000
<i>Subtotal</i>	<i>\$3,179,231</i>	<i>\$5,044,264</i>	<i>\$5,243,838</i>	<i>\$5,443,838</i>
Public Works				
Personnel	\$748,855	\$540,612	\$640,704	\$640,704
Operations	\$5,786,953	\$6,437,963	\$7,117,963	\$7,117,963
<i>Subtotal</i>	<i>\$6,535,808</i>	<i>\$6,978,575</i>	<i>\$7,758,667</i>	<i>\$7,758,667</i>
Municipal Court				
Personnel	\$607,789	\$582,902	\$582,903	\$582,903
Operations	\$495,800	\$432,180	\$432,180	\$432,180
<i>Subtotal</i>	<i>\$1,103,589</i>	<i>\$1,015,082</i>	<i>\$1,015,083</i>	<i>\$1,015,083</i>
Legal	\$600,000	\$600,000	\$600,000	\$600,000
Non-Dept & Transfers				
Animal Control	\$0	\$0	\$0	\$0
Solid Waste & URA	\$495,000	\$495,000		\$0
Transfer to E-911	\$1,916,635	\$1,500,000	\$1,920,000	\$1,920,000
Transfer Older Americans	\$10,000	\$10,000	\$10,000	\$10,000
Contingency	\$100,000	\$100,000	\$1,100,000	\$1,549,716
Capital		\$2,877,358	\$1,660,741	\$1,660,741
Personnel	\$35,734,742	\$48,442,545	\$43,668,861	\$44,719,146
Operations	\$21,126,695	\$30,843,985	\$27,695,188	\$28,144,905
Total Gen Fund Exp	\$56,861,437	\$79,286,531	\$71,364,049	\$72,864,051
Debt Servicing	\$12,296,000	\$1,656,883	\$957,901	\$957,901
Total Expenditure	\$69,157,437	\$80,943,414	\$72,321,950	\$73,821,952

City of South Fulton
Department Budget Fiscal Year 2020

Mayor

Account Name	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees-	\$101,800	\$140,983	\$140,983	\$140,983
Insurance-Vision-	\$440	\$749	\$749	\$749
Insurance-Health	\$8,597	\$35,374	\$35,374	\$35,374
Insurance-Life	\$20	\$341	\$341	\$341
Insurance-Dental	\$1,528	\$3,249	\$3,249	\$3,249
Social Security District 1	\$6,312	\$9,051	\$9,051	\$9,051
Medicare District 1	\$214	\$2,117	\$2,117	\$2,117
8%ER Contribution	\$7,840	\$11,679	\$11,679	\$11,679
2% ER Contribution	\$2,340	\$2,920	\$2,920	\$2,920
Unemployment ins	\$840	\$73	\$73	\$73
Workers' compensation	\$1,830	\$2,336	\$2,336	\$2,336
Vehicle Allowance	\$2,400	\$5,000	\$5,000	\$5,000
Total Personnel Cost	\$134,161	\$213,872	\$213,872	\$213,872

Official/administrative	\$8,000	\$57,000	\$57,000	\$57,000
Professional	\$3,800	\$3,800	\$3,800	\$3,800
Technical	\$0	\$0	\$0	\$0
Software License	\$0	\$0	\$0	\$0
Mobile Phones	\$2,700	\$2,700	\$2,400	\$2,400
Advertising	\$4,000	\$0	\$0	\$0
Printing	\$0	\$0	\$0	\$0
Travel	\$15,000	\$15,000	\$7,210	\$7,210
Education and Training	\$8,500	\$8,500	\$8,500	\$8,500
Dues and fees	\$15,000	\$15,000	\$15,000	\$15,000
Supplies:	\$0	\$0	\$0	\$0
Office Supplies	\$5,000	\$5,000	\$5,000	\$5,000
Postage	\$5,000	\$5,000	\$1,000	\$1,000
Stock Paper	\$0	\$0	\$0	\$0
Other Supplies	\$0	\$5,000	\$0	\$0
Hospitality	\$8,000	\$8,000	\$8,000	\$8,000
Furniture and Fixtures	\$0	\$0	\$0	\$0
Total Operating	\$75,000	\$125,000	\$107,910	\$107,910
Total Budget	\$209,161	\$338,872	\$321,782	\$321,782

Mayor	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Executive Assistant Mayor	1	1	1	1
Mayor	1	1	1	1
Administrative Coordinator II	0	1	1	1
Total Positions	2	3	3	3

**City of South Fulton
Department Budget Fiscal Year 2020**

District 1

Account Name	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees-	\$68,776	\$84,243	\$84,243	\$84,243
Insurance-Vision-	\$245	\$545	\$545	\$545
Insurance-Health	\$9,384	\$22,380	\$22,380	\$22,380
Insurance-Life	\$10	\$231	\$231	\$231
Insurance-Dental	\$739	\$2,274	\$2,274	\$2,274
Social Security District 1	\$2,634	\$5,533	\$5,533	\$5,533
Medicare District 1	\$780	\$1,294	\$1,294	\$1,294
8%ER Contribution	\$3,226	\$7,139	\$7,139	\$7,139
2% ER Contribution	\$1,076	\$1,785	\$1,785	\$1,785
Unemployment ins	\$840	\$45	\$45	\$45
Workers' compensation	\$872	\$1,428	\$1,428	\$1,428
Vehicle Allowance	\$2,400	\$5,000	\$5,000	\$5,000
Total Personnel Cost	\$90,982	\$131,896	\$131,896	\$131,896

Professional Services	\$10,500	\$8,000	\$8,000	\$8,000
Repair & Maintenance	\$0	\$1,000	\$1,000	\$1,000
Mobile Phones	\$2,700	\$2,700	\$2,700	\$2,700
Printing	\$2,000	\$3,500	\$3,500	\$3,500
Travel District 1	\$2,000	\$16,000	\$16,000	\$16,000
Education and Training	\$14,900	\$9,000	\$9,000	\$9,000
Dues and Fees District 1	\$8,500	\$3,000	\$3,000	\$3,000
Supplies:	\$0	\$0	\$0	\$0
Office Supplies District 1	\$0	\$5,800	\$5,800	\$5,800
Postage	\$5,800	\$6,000	\$6,000	\$6,000
Hospitality District 1	\$5,400	\$8,000	\$8,000	\$8,000
Books and periodicals	\$8,000	\$2,000	\$2,000	\$2,000
Other Supplies	\$5,200	\$0	\$0	\$0
Total Operating	\$65,000	\$65,000	\$65,000	\$65,000
Total Budget	\$155,982	\$196,896	\$196,896	\$196,896

Position	FY 2019 Amended	FY 2020 Requested	FY2020 Recommended	FY 2020 Adopted
Council Member	1	1	1	1
Legislative Assistant	1	1	1	1
Total Positions	2	2	2	2

City of South Fulton
Department Budget Fiscal Year 2020

District 2

Account Name	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees-	\$68,776	\$84,243	\$84,243	\$84,243
Insurance-Vision-	\$245	\$545	\$545	\$545
Insurance-Health	\$9,384	\$22,380	\$22,380	\$22,380
Insurance-Life	\$10	\$231	\$231	\$231
Insurance-Dental	\$739	\$2,274	\$2,274	\$2,274
Social Security District	\$3,334	\$5,533	\$5,533	\$5,533
Medicare District	\$780	\$1,294	\$1,294	\$1,294
8%ER Contribution	\$3,226	\$7,139	\$7,139	\$7,139
2% ER Contribution	\$376	\$1,785	\$1,785	\$1,785
Unemployment ins	\$840	\$45	\$45	\$45
Workers' compensation	\$872	\$1,428	\$1,428	\$1,428
Vehicle Allowance	\$2,400	\$5,000	\$5,000	\$5,000
Total Personnel Cost	\$90,982	\$131,896	\$131,896	\$131,896

Professional District 2	\$16,300	\$8,000	\$8,000	\$8,000
Repairs & maintenance		\$1,000	\$1,000	\$1,000
Mobile Phones	\$2,700	\$2,700	\$2,700	\$2,700
Printing	\$2,000	\$3,500	\$3,500	\$3,500
Travel District 2	\$15,900	\$16,000	\$16,000	\$16,000
Education & Training	\$8,500	\$9,000	\$9,000	\$9,000
Dues and Fees Dist 2	\$5,500	\$3,000	\$3,000	\$3,000
Supplies:	\$0	\$0	\$0	\$0
Office Supplies District 2	\$4,800	\$5,800	\$5,800	\$5,800
Postage	\$3,400	\$6,000	\$6,000	\$6,000
Hospitality District 2	\$5,800	\$8,000	\$8,000	\$8,000
Books and periodicals	\$100	\$2,000	\$2,000	\$2,000
Other Supplies	\$0			
Total Operating	\$65,000	\$65,000	\$65,000	\$65,000
Total Budget	\$155,982	\$196,896	\$196,896	\$196,896

Position	FY 2019 Amended	FY2020 Requested	FY2020 Recommended	FY 2020 Adopted
Council Member	1	1	1	1
Legislative Assistant	1	1	1	1
Total Positions	2	2	2	2

City of South Fulton
Department Budget Fiscal Year 2020

District 3

Account Name	2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees-	\$68,776	\$84,243	\$84,243	\$84,243
Insurance-Vision-	\$245	\$545	\$545	\$545
Insurance-Health	\$9,384	\$22,380	\$22,380	\$22,380
Insurance-Life	\$10	\$231	\$231	\$231
Insurance-Dental	\$739	\$2,274	\$2,274	\$2,274
Social Security District	\$3,237	\$5,533	\$5,533	\$5,533
Medicare District	\$780	\$1,294	\$1,294	\$1,294
8%ER Contribution	\$3,226	\$7,139	\$7,139	\$7,139
2% ER Contribution	\$376	\$1,785	\$1,785	\$1,785
Unemployment ins	\$840	\$45	\$45	\$45
Workers' compensation	\$872	\$1,428	\$1,428	\$1,428
Vehicle Allowance	\$2,400	\$5,000	\$5,000	\$5,000
Total Personnel Cost	\$90,885	\$131,896	\$131,896	\$131,896

Professional District 3	\$6,000	\$8,000	\$8,000	\$8,000
Repairs & Maintenance Bldg	\$500	\$1,000	\$1,000	\$1,000
Mobile Phones	\$2,700	\$2,700	\$2,700	\$2,700
Printing	\$3,200	\$3,500	\$3,500	\$3,500
Travel District 3	\$15,900	\$16,000	\$16,000	\$16,000
Education & Training	\$8,500	\$9,000	\$9,000	\$9,000
Dues and Fees District 3	\$5,500	\$3,000	\$3,000	\$3,000
Supplies:	\$0	\$0	\$0	\$0
Office Supplies District 3	\$5,800	\$5,800	\$5,800	\$5,800
Postage	\$7,400	\$6,000	\$6,000	\$6,000
Hospitality District 3	\$8,000	\$8,000	\$8,000	\$8,000
Books and periodicals	\$1,500	\$2,000	\$2,000	\$2,000
Other Supplies	\$0	\$0	\$0	\$0
Total Operating	\$65,000	\$65,000	\$65,000	\$65,000
Total Budget	\$155,885	\$196,896	\$196,896	\$196,896

Position	FY 2019 Amended	FY 2020 Requested	FY2020 Recommended	FY 2020 Adopted
Council Member	1	1	1	1
Legislative Assistant	1	1	1	1
Total Positions	2	2	2	2

**City of South Fulton
Department Budget Fiscal Year 2020**

District 4

Account Name	2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees-	\$68,776	\$84,243	\$84,243	\$84,243
Insurance-Vision-	\$245	\$545	\$545	\$545
Insurance-Health	\$9,384	\$22,380	\$22,380	\$22,380
Insurance-Life	\$10	\$231	\$231	\$231
Insurance-Dental	\$739	\$2,274	\$2,274	\$2,274
Social Security District 1	\$3,237	\$5,533	\$5,533	\$5,533
Medicare District 1	\$780	\$1,294	\$1,294	\$1,294
8%ER Contribution	\$3,226	\$7,139	\$7,139	\$7,139
2% ER Contribution	\$376	\$1,785	\$1,785	\$1,785
Unemployment ins	\$840	\$45	\$45	\$45
Workers' compensation	\$872	\$1,428	\$1,428	\$1,428
Vehicle Allowance	\$2,400	\$5,000	\$5,000	\$5,000
Total Personnel Cost	\$90,885	\$131,896	\$131,896	\$131,896

Professional District 4	\$12,000	\$8,000	\$8,000	\$8,000
Mobile Phones	\$2,700	\$1,000	\$1,000	\$1,000
Printing	\$2,000	\$2,700	\$2,700	\$2,700
Travel District 4	\$10,900	\$3,500	\$3,500	\$3,500
Education and Training	\$8,500	\$16,000	\$16,000	\$16,000
Dues and Fees District 4	\$5,500	\$9,000	\$9,000	\$9,000
Supplies:	\$0	\$3,000	\$3,000	\$3,000
Office Supplies District 4	\$8,000	\$0	\$0	\$0
Postage	\$5,400	\$5,800	\$5,800	\$5,800
Hospitality District 4	\$8,800	\$6,000	\$6,000	\$6,000
Special Events	\$1,000	\$8,000	\$8,000	\$8,000
Books and periodicals	\$200	\$0	\$0	\$0
Other Supplies	\$0	\$2,000	\$2,000	\$2,000
Total Operating	\$65,000	\$65,000	\$65,000	\$65,000
Total Budget	\$155,885	\$196,896	\$196,896	\$196,896

Position	FY 2019 Amended	FY 2020 Requested	FY2020 Recommended	FY 2020 Adopted
Council Member	1	1	1	1
Legislative Assistant	1	1	1	1
Total Positions	2	2	2	2

City of South Fulton
Department Budget Fiscal Year 2020

District 5

Account Name	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees-	\$68,776	\$84,243	\$84,243	\$84,243
Insurance-Vision-	\$245	\$545	\$545	\$545
Insurance-Health	\$11,784	\$22,380	\$22,380	\$22,380
Insurance-Life	\$10	\$231	\$231	\$231
Insurance-Dental	\$739	\$2,274	\$2,274	\$2,274
Social Security District	\$3,237	\$5,533	\$5,533	\$5,533
Medicare District	\$780	\$1,294	\$1,294	\$1,294
8%ER Contribution	\$3,226	\$7,139	\$7,139	\$7,139
2% ER Contribution	\$376	\$1,785	\$1,785	\$1,785
Unemployment ins	\$840	\$45	\$45	\$45
Workers' compensation	\$872	\$1,428	\$1,428	\$1,428
Vehicle Allowance	\$2,400	\$5,000	\$5,000	\$5,000
Total Personnel Cost	\$90,885	\$131,896	\$131,896	\$131,896

Professional District 5	\$6,000	\$8,000	\$8,000	\$8,000
Repairs & Maintenance		\$1,000	\$1,000	\$1,000
Mobile Phones	\$2,700	\$2,700	\$2,700	\$2,700
Printing	\$10,000	\$3,500	\$3,500	\$3,500
Travel District 5	\$6,900	\$16,000	\$16,000	\$16,000
Education and Training	\$4,500	\$9,000	\$9,000	\$9,000
Dues and Fees District 5	\$2,385	\$3,000	\$3,000	\$3,000
Supplies:	\$0	\$0	\$0	\$0
Office Supplies District 5	\$5,000	\$5,800	\$5,800	\$5,800
Postage	\$5,400	\$6,000	\$6,000	\$6,000
Hospitality District 5	\$8,800	\$8,000	\$8,000	\$8,000
Special Events	\$6,000	\$0	\$0	\$0
Books and periodicals	\$2,200	\$2,000	\$2,000	\$2,000
Other Supplies	\$5,115	\$0	\$0	\$0
Total Operating	\$65,000	\$65,000	\$65,000	\$65,000
Total Budget	\$ 155,885	\$ 196,896	\$ 196,896	\$ 196,896

Position	FY 2019 Amended	FY 2020 Requested	FY2020 Recommended	FY2020 Adopted
Council Member	1	1	1	1
Legislative Assistant	1	1	1	1
Total Positions	2	2	2	2

City of South Fulton
Department Budget Fiscal Year 2020

District 6

Account Name	2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees-	\$68,776	\$84,243	\$84,243	\$84,243
Insurance-Vision-	\$245	\$545	\$545	\$545
Insurance-Health	\$9,384	\$22,380	\$22,380	\$22,380
Insurance-Life	\$10	\$231	\$231	\$231
Insurance-Dental	\$739	\$2,274	\$2,274	\$2,274
Social Security	\$3,334	\$5,533	\$5,533	\$5,533
Medicare	\$780	\$1,294	\$1,294	\$1,294
8%ER Contribution	\$3,226	\$7,139	\$7,139	\$7,139
2% ER Contribution	\$376	\$1,785	\$1,785	\$1,785
Unemployment ins	\$840	\$45	\$45	\$45
Workers' compensation	\$872	\$1,428	\$1,428	\$1,428
Vehicle Allowance	\$2,400	\$5,000	\$5,000	\$5,000
Total Personnel Cost	\$90,982	\$131,896	\$131,896	\$131,896

Professional District 6	\$9,021	\$8,000	\$8,000	\$8,000
Repairs & Maintenance Buil	\$815	\$1,000	\$1,000	\$1,000
Mobile Phones	\$2,700	\$2,700	\$2,700	\$2,700
Printing	\$7,000	\$3,500	\$3,500	\$3,500
Travel District 6	\$4,900	\$16,000	\$16,000	\$16,000
Education and Training	\$1,434	\$9,000	\$9,000	\$9,000
Dues and Fees District 6	\$2,500	\$3,000	\$3,000	\$3,000
Supplies:	\$0	\$0	\$0	\$0
Office Supplies District 6	\$6,185	\$5,800	\$5,800	\$5,800
Postage	\$11,400	\$6,000	\$6,000	\$6,000
Hospitality District 6	\$18,845	\$8,000	\$8,000	\$8,000
Books and periodicals	\$200	\$2,000	\$2,000	\$2,000
Other Supplies	\$0			
Total Operating	\$65,000	\$65,000	\$65,000	\$65,000
Total Budget	\$155,982	\$196,896	\$196,896	\$196,896

Position	FY 2019 Amended	FY 2019 Requested	FY2020 Recommended	FY 2020 Adopted
Council Member	1	1	1	1
Legislative Assistant	1	1	1	1
Total Positions	2	2	2	2

City of South Fulton
Department Budget Fiscal Year 2020

District 7

Account Name	2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees-	\$68,776	\$84,243	\$84,243	\$84,243
Insurance-Vision-	\$245	\$545	\$545	\$545
Insurance-Health	\$11,796	\$22,380	\$22,380	\$22,380
Insurance-Life	\$0	\$231	\$231	\$231
Insurance-Dental	\$739	\$2,274	\$2,274	\$2,274
Social Security District 1	\$3,237	\$5,533	\$5,533	\$5,533
Medicare District 1	\$780	\$1,294	\$1,294	\$1,294
8%ER Contribution	\$3,226	\$7,139	\$7,139	\$7,139
2% ER Contribution	\$376	\$1,785	\$1,785	\$1,785
Unemployment ins	\$840	\$45	\$45	\$45
Workers' compensation	\$872	\$1,428	\$1,428	\$1,428
Vehicle Allowance	\$2,400	\$5,000	\$5,000	\$5,000
Total Personnel Cost	\$93,287	\$131,896	\$131,896	\$131,896

Professional District 7	\$37,753	\$8,000	\$8,000	\$8,000
Mobile Phones	\$1,700	\$1,000	\$1,000	\$1,000
Printing	\$1,045	\$2,700	\$2,700	\$2,700
Travel District 7	\$8,092	\$3,500	\$3,500	\$3,500
Education and Training	\$1,960	\$16,000	\$16,000	\$16,000
Dues and Fees District 7	\$3,250	\$9,000	\$9,000	\$9,000
Supplies:	\$0	\$3,000	\$3,000	\$3,000
Office Supplies District 7	\$800	\$5,800	\$5,800	\$5,800
Postage	\$2,900	\$6,000	\$6,000	\$6,000
Hospitality District 7	\$6,500	\$8,000	\$8,000	\$8,000
Books and periodicals	\$1,000	\$2,000	\$2,000	\$2,000
Other Supplies	\$0	\$0	\$0	\$0
Total Operating	\$65,000	\$65,000	\$65,000	\$65,000
Total Budget	\$158,287	\$196,896	\$196,896	\$196,896

Position	FY 2019 Amended	FY 2020 Requested	FY2020 Recommended	FY 2020 Adopted
Council Member	1	1	1	1
Legislative Assistant	1	1	1	1
Total Positions	2	2	2	2

**City of South Fulton
Department Budget Fiscal Year 2020**

City Clerk

Account Name	2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees	\$197,020	\$306,612	\$306,612	\$306,612
Insurance-Vision	\$545	\$1,021	\$1,021	\$1,021
Insurance-Health	\$18,977	\$64,968	\$64,968	\$64,968
Insurance-Life	\$62	\$553	\$553	\$553
Insurance-Dental	\$895	\$4,874	\$4,874	\$4,874
Social Security	\$19,655	\$19,010	\$19,010	\$19,010
Medicare	\$4,597	\$4,446	\$4,446	\$4,446
8% Er Contribution	\$19,022	\$24,529	\$24,529	\$24,529
2% ER Contribution	\$6,340	\$6,132	\$6,132	\$6,132
Unemployment ins	\$1,960	\$153	\$153	\$153
Workers' compensation	\$1,712	\$4,906	\$4,906	\$4,906
Total Personnel Cost	\$270,785	\$437,204	\$437,204	\$385,445

Purchased Contracted Services:				
Professional	\$175,000	\$175,000	\$125,650	\$125,650
Technical	\$32,706	\$32,000	\$25,000	\$25,000
Other Professional Services	\$3,200	\$530,000	\$330,000	\$330,000
Rental of Equipment and Vehicle	\$3,000	\$3,000	\$3,000	\$3,000
Mobile Phones	\$3,900	\$2,400	\$2,400	\$2,400
Advertising	\$4,600	\$2,500	\$2,500	\$2,500
Printing	\$10,000	\$31,100	\$31,100	\$31,100
Travel	\$10,000	\$3,000	\$5,000	\$5,000
Education and Training	\$5,000	\$6,670	\$6,670	\$6,670
Dues and fees	\$28,000	\$29,220	\$29,220	\$29,220
Building Rental	\$0	\$3,200	\$0	\$0
Supplies:	\$0	\$0		\$0
Office Supplies	\$8,500	\$4,000	\$4,000	\$4,000
Postage	\$438	\$1,000	\$1,000	\$1,000
Operating Supplies	\$0	\$0	\$0	\$0
Hospitality	\$14,400	\$16,100	\$15,900	\$15,900
Books and periodicals	\$2,500	\$0	\$200	\$200
Capital Outlay:	\$0	\$0	\$0	\$0
Furniture and Fixtures	\$0	\$0	\$0	\$0
Capital Outlay - Others	\$0	\$0	\$0	\$0
Total Operating	\$301,244	\$839,190	\$581,640	\$581,640
Total Budget	\$572,029	\$1,276,394	\$1,018,844	\$967,085

Clerk's Office	FY 2019 Amended	FY 2020 Requested	FY 2020 Requested	FY 2020 Adopted
City Clerk	1	1	1	1
Deputy City Clerk	2	1	1	1
Administrative Coordinator II	1	1	1	1
Records Administrator	0	1	1	1
Administrative Specialist I	0	1	1	0
Total Positions	4	5	5	4

City of South Fulton
Department Budget Fiscal Year 2020

City Manager

Account Name	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees	\$752,360	\$900,731	\$675,813	\$675,813
Insurance-Vision	\$1,109	\$2,451	\$1,634	\$1,634
Insurance-Health	\$42,022	\$155,925	\$103,950	\$103,950
Insurance-Life	\$115	\$1,328	\$885	\$885
Insurance-Dental	\$3,345	\$11,697	\$7,798	\$7,798
Social Security	\$46,646	\$55,845	\$41,900	\$41,900
Medicare	\$10,909	\$13,061	\$9,799	\$9,799
8% Er Contribution	\$45,142	\$72,058	\$54,068	\$54,068
2% ER Contribution	\$23,094	\$18,015	\$13,516	\$13,516
Unemployment ins	\$2,520	\$450	\$338	\$338
Workers' compensation	\$4,063	\$14,412	\$10,813	\$10,813
Total Personnel Cost	\$931,325	\$1,245,973	\$920,514	\$920,514
Official/administrative	\$40,000	\$190,000	\$90,000	\$90,000
Professional	\$175,500	\$145,000	\$260,000	\$260,000
Technical	\$50,000	\$90,000	\$90,000	\$90,000
Software License	\$8,000	\$0		\$0
Rental of Equipment and Vehicle	\$1,940	\$5,000		\$0
Mobile Phones	\$5,000	\$9,000	\$5,000	\$5,000
Advertising	\$2,000	\$0		\$0
Printing	\$4,000	\$12,000	\$10,000	\$10,000
Travel	\$15,000	\$52,085	\$30,000	\$30,000
Education and Training	\$25,000	\$35,000	\$20,000	\$20,000
Dues and fees	\$20,000	\$14,970	\$14,970	\$14,970
Supplies:	\$0	\$0		\$0
Office Supplies	\$8,260	\$10,000	\$10,000	\$10,000
Postage	\$0	\$0		\$0
Operating Supplies	\$3,000	\$5,000	\$5,000	\$5,000
Gasoline/Fuel	\$0	\$0		\$0
Hospitality	\$3,300	\$4,300	\$4,300	\$4,300
Books and periodicals	\$0	\$0		\$0
Capital Outlay:	\$0	\$0		\$0
Furniture and Fixtures	\$0	\$0		\$0
Total Operating	\$361,000	\$572,355	\$539,270	\$539,270
Total Budget	\$1,292,325	\$1,818,328	\$1,459,784	\$1,459,784

City Manager

City Manager	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Administrative Specialist I	1	1	1	1
Assistant City Manager	1	1	1	1
Chaplain	1	1	1	1
City Manager	1	1	1	1
Executive Assistant	1	1	1	1
GIS Manager	1	1	1	0
Management Policy Analyst I (ICMA Fellow)	1	1	1	1
Programs and Performance Administrator	1	1	1	1
Records Administrator	1	0	0	0
City Council Liaison	0	1	1	1
GIS Analyst	0	1	1	0
Management & Policy Analyst, Senior	0	1	1	0
Records Manager	0	1	0	0
Total Positions	9	12	11	8

City of South Fulton
Department Budget Fiscal Year 2020
Municipal Court

Account Name	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees	\$424,998	\$404,794	\$ 404,794	\$404,794
Insurance-Vision	\$714	\$1,430	\$ 1,430	\$1,430
Insurance-Disability	\$0	\$0		\$0
Insurance-Health	\$75,691	\$90,956	\$ 90,956	\$90,956
Insurance-Life	\$115	\$774	\$ 774	\$774
Insurance-Dental	\$3,786	\$6,823	\$ 6,823	\$6,823
Social Security	\$28,840	\$25,097	\$ 25,097	\$25,097
Medicare	\$7,975	\$5,870	\$ 5,870	\$5,870
8% Er Contribution	\$40,000	\$32,384	\$ 32,384	\$32,384
2% ER Contribution	\$15,000	\$8,096	\$ 8,096	\$8,096
Unemployment ins	\$3,430	\$202	\$ 202	\$202
Workers' compensation	\$7,240	\$6,477	\$ 6,477	\$6,477
Total Personnel Cost	\$ 607,789	\$ 582,902	\$ 582,903	\$ 582,903

Professional Services	\$40,000	\$40,000	\$ 40,000	\$40,000
Contractual	\$361,600	\$316,000	\$ 316,000	\$316,000
Software License	\$0	\$0		\$0
Rental of Building	\$50,000	\$35,000	\$ 35,000	\$35,000
Rental of Equipment and Vehicles	\$0	\$0		\$0
Mobile Phones	\$8,000	\$6,480	\$ 6,480	\$6,480
Education and Training	\$5,000	\$6,000	\$ 6,000	\$6,000
Dues and Fees	\$5,000	\$5,000	\$ 5,000	\$5,000
Bank Service Charges	\$1,200	\$1,200	\$ 1,200	\$1,200
Supplies:	\$0	\$0		\$0
Office Supplies	\$7,500	\$10,000	\$ 10,000	\$10,000
Postage	\$2,500	\$2,500	\$ 2,500	\$2,500
Printing	\$0	\$2,500	\$ 2,500	\$2,500
Operating Supplies	\$0	\$0		\$0
Travel	\$0	\$5,000	\$ 5,000	\$5,000
Hospitality	\$2,500	\$2,500	\$ 2,500	\$2,500
Books and periodicals	\$0	\$0	\$0	\$0
CAPITAL OUTLAYS	\$0	\$0	\$0	\$0
Furniture and Fixtures	\$0	\$0	\$0	\$0
Machinery and equipment- Compu	\$0	\$0	\$0	\$0
Total Operating	\$ 495,800	\$ 432,180	\$ 432,180	\$ 432,180
Total Budget	\$ 1,103,589	\$ 1,015,082	\$ 1,015,083	\$ 1,015,083

Municipal Court

Municipal Court	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Administrative Coordinator I	1	1	1	1
Clerk of Court/ Administrator	1	1	1	1
Court Clerk	5	3	3	3
Judicial Case Manager	3	0	0	0
Programs and Probation Manager	1	1	1	1
Deputy Clerk of Court/ Administrator	0	1	1	1
Total Positions	11	7	7	7

City of South Fulton
Department Budget Fiscal Year 2020
Contracts & Procurement

Account Name	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees	\$220,300	\$220,420	\$213,000	\$213,000
Insurance-Vision	\$592	\$613	\$613	\$613
Insurance-Disability	\$0	\$0		\$0
Insurance-Health	\$36,191	\$48,169	\$38,981	\$38,981
Insurance-Life	\$29	\$331	\$332	\$332
Insurance-Dental	\$1,144	\$2,924	\$2,924	\$2,924
Social Security	\$15,209	\$13,667	\$13,206	\$13,206
Medicare	\$3,557	\$3,196	\$3,089	\$3,089
8% Er Contribution	\$20,770	\$17,040	\$17,040	\$17,040
2% ER Contribution	\$1,890	\$4,260	\$4,260	\$4,260
Unemployment ins	\$1,338	\$107	\$107	\$107
Workers' compensation	\$2,753	\$3,404	\$3,408	\$3,408
Total Personnel Cost	\$303,773	\$314,131	\$296,959	\$296,959

Professional	\$10,000	\$350,000	\$85,000	\$85,001
Mobile Phones	\$3,000	\$3,000	\$3,000	\$3,000
Advertising	\$5,000	\$25,000	\$15,000	\$15,000
Printing	\$2,500	\$10,000	\$10,000	\$10,000
Travel	\$2,500	\$5,000	\$5,000	\$5,000
Education and Training	\$10,000	\$10,000	\$10,000	\$10,000
Dues and fees	\$2,500	\$2,500	\$2,500	\$2,500
Supplies:	\$0	\$0	\$0	\$0
Office Supplies	\$0	\$0	\$0	\$0
Operating Supplies	\$7,500	\$0	\$0	\$0
Hospitality	\$6,000	\$25,000	\$10,000	\$10,000
Books and periodicals	\$0	\$0	\$0	\$0
Total Operating	\$49,000	\$430,500	\$140,500	\$140,501
Total Budget	\$352,773	\$744,631	\$437,459	\$437,460

Contracts & Procurement	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Procurement Officer	1	1	1	1
Purchasing Analyst	1	1	1	1
Purchasing Manager	1	1	1	1
Total Positions	3	3	3	3

City of South Fulton
Department Budget Fiscal Year 2020
Community & Regulatory Affairs

Account Name	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees	\$1,713,435	\$1,901,541	\$1,168,831	\$1,956,861
Insurance-Vision	\$3,081	\$7,148	\$3,880	\$7,761
Insurance-Disability	\$0	\$0		\$0
Insurance-Health	\$217,549	\$565,128	\$246,880	\$493,761
Insurance-Life	\$432	\$3,872	\$2,102	\$4,204
Insurance-Dental	\$13,474	\$34,116	\$18,521	\$37,041
Social Security	\$107,362	\$117,895	\$71,728	\$121,325
Medicare	\$25,860	\$27,572	\$16,775	\$28,374
8% Er Contribution	\$123,930	\$152,123	\$93,507	\$156,549
2% ER Contribution	\$54,414	\$38,031	\$23,377	\$39,137
Unemployment ins	\$15,680	\$0	\$578	\$978
Workers' compensation	\$5,707	\$30,424	\$18,511	\$31,310
Total Personnel Cost	\$2,280,924	\$2,877,851	\$1,664,690	\$2,877,301

Official/administrative	\$0	\$0	\$0	\$0
Professional	\$163,442	\$365,000	\$320,000	\$320,000
Technical	\$0	\$29,600	\$802,600	\$802,600
Software License	\$15,120	\$0	\$0	\$0
Repairs and maintenance Building	\$0	\$0	\$0	\$0
Vehicle Maintenance and Repairs	\$804	\$0	\$0	\$0
Office equipment and repair	\$0	\$4,000	\$2,000	\$4,000
Rentals	\$1,172	\$8,738	\$4,738	\$8,738
Other purchased services	\$0	\$0	\$0	\$0
Mobile Phones	\$0	\$26,400	\$14,000	\$26,000
Advertising	\$475	\$5,250	\$3,500	\$10,149
Printing	\$4,067	\$6,250	\$3,250	\$11,250
Travel	\$1,812	\$10,000	\$5,000	\$10,000
Education and Training	\$2,845	\$10,000	\$5,000	\$10,000
Dues and fees	\$1,412	\$4,000	\$2,000	\$4,000
Supplies:	\$0	\$0	\$0	\$0
Office Supplies	\$6,496	\$5,400	\$2,900	\$5,400
Postage	\$4,351	\$4,000	\$2,000	\$4,000
Operating Supplies	\$1,123	\$1,000	\$1,000	\$2,500
Gasoline/Fuel	\$0	\$25,000	\$6,000	\$24,000
Hospitality	\$0	\$3,500	\$2,000	\$3,000
Books and periodicals	\$0	\$150	\$150	\$150
Uniforms	\$4,167	\$5,000	\$2,500	\$10,500
Furniture and Fixtures	\$0	\$5,000	\$5,000	\$5,000
Animal Control	\$874,000	\$874,000	\$874,000	\$874,000
Total Operating	\$1,081,286	\$1,392,288	\$2,057,638	\$2,135,287
Total Budget	\$3,362,210	\$4,270,139	\$3,722,328	\$5,012,588

Community & Regulatory Affairs

Community Development & Regulatory Affairs	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Administrative Coordinator II	1	1	1	1
Administrative Specialist II	1	2	1	2
Administrative Specialist IV	1	2	0	2
Arborist	1	1	1	1
City Engineer	1	1	1	1
Code Enforcement Administrator	1	1	0	1
Code Enforcement Officer	12	13	0	13
Code Enforcement Team Leader	2	2	0	2
Deputy Director, Community Development & Planning	1	1	1	1
Development Site Inspector	2	3	2	2
Director, Community Development & Regulatory Affairs	1	1	1	1
Environmental Court Coordinator	1	1	0	1
Planner	2	2	2	2
Professional Engineer	1	2	2	2
Senior Planner	2	2	2	2
Permit Specialist	0	0	0	4
Development Services Manager	0	0	0	1
Animal Control Officer (5 positions)	0	0	0	0
Total Positions	30	35	14	39

City of South Fulton
Department Budget Fiscal Year 2020

Communications

Account Name	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees	\$207,900	\$373,467	\$310,816	\$310,816
Insurance-Vision	\$317	\$1,225	\$1,021	\$1,021
Insurance-Health	\$18,352	\$91,616	\$64,969	\$64,969
Insurance-Life	\$72	\$664	\$553	\$553
Insurance-Dental	\$578	\$5,849	\$4,874	\$4,874
Social Security	\$11,890	\$23,155	\$19,271	\$19,271
Medicare	\$3,015	\$5,415	\$4,507	\$4,507
8% Er Contribution	\$15,120	\$29,877	\$24,865	\$24,865
2% ER Contribution	\$5,670	\$7,470	\$6,216	\$6,216
Unemployment ins	\$1,960	\$0	\$155	\$155
Workers' compensation	\$748	\$5,975	\$4,973	\$4,973
Total Personnel Cost	\$265,622	\$544,713	\$442,220	\$442,220

PURCHASED/CONTRACTED SERVICE	\$123,090	\$273,090	\$200,000	\$200,000
Postage	\$410	\$25,000	\$25,000	\$25,000
Mobile Phones	\$2,000	\$3,000	\$3,000	\$3,000
Communications - Misc	\$10,000	\$10,000	\$10,000	\$10,000
Advertising	\$100,000	\$100,000	\$100,000	\$100,000
Printing	\$8,000	\$12,000	\$12,000	\$12,000
Travel	\$2,500	\$5,085	\$5,085	\$5,085
Education and Training	\$5,500	\$4,035	\$4,035	\$4,035
Dues and Fees	\$4,000	\$16,484	\$3,484	\$3,484
Office Supplies	\$2,500	\$6,527	\$6,527	\$6,527
Operating Supplies	\$10,000	\$8,473	\$8,473	\$8,473
Technical	\$0	\$70,000	\$0	\$0
Hospitality	\$2,000	\$2,000	\$2,000	\$2,000
Books and periodicals	\$0	\$0	\$0	\$0
Capital Outlays	\$0	\$0	\$0	\$0
Furniture and Fixtures	\$0	\$10,000	\$0	\$0
Total Operating	\$270,000	\$545,694	\$379,604	\$379,604
Total Budget	\$535,622	\$1,090,407	\$821,824	\$821,824

Communications Department	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Director, Communications & External Affairs	1	1	1	1
Communications Manager, Senior	1	1	1	1
Communications Specialist	2	2	2	2
Web Content Developer	0	1	1	1
Graphic Artist/ Creative Director	0	1	0	0
Total Positions	4	6	5	5

City of South Fulton
Department Budget Fiscal Year 2020

Destination South Fulton

Account Name	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	2020 Budget Adopted
Regular employees	\$521,450	\$656,797	\$333,703	\$333,703
Insurance-Vision	\$1,294	\$2,451	\$1,021	\$1,021
Insurance-Disability	\$0	\$0		\$0
Insurance-Health	\$77,589	\$178,507	\$64,969	\$64,969
Insurance-Life	\$0	\$1,328	\$553	\$553
Insurance-Dental	\$4,428	\$11,697	\$4,874	\$4,874
Social Security	\$34,401	\$40,721	\$20,690	\$20,690
Medicare	\$8,286	\$9,524	\$4,839	\$4,839
8% Er Contribution	\$40,001	\$52,544	\$26,696	\$26,696
2% ER Contribution	\$5,715	\$13,136	\$6,674	\$6,674
Unemployment ins	\$4,900	\$328	\$167	\$167
Workers' compensation	\$11,234	\$10,508	\$5,339	\$5,339
Total Personnel Cost	\$709,298	\$977,541	\$469,525.00	\$417,766
Professional	\$725,000	\$850,000	\$125,000	\$125,000
Rental of Equipment and Vehicles	\$2,500	\$2,500	\$2,500	\$2,500
Mobile Phones	\$2,000	\$6,000	\$6,000	\$6,000
Advertising	\$45,000	\$75,000	\$45,000	\$40,000
Printing	\$5,000	\$50,000	\$15,000	\$10,000
Travel	\$11,500	\$15,000	\$15,000	\$15,000
Education and Training	\$8,500	\$20,000	\$10,000	\$10,000
Dues and Fees	\$3,500	\$12,000	\$5,000	\$5,000
Supplies:				
Office Supplies	\$3,000	\$15,000	\$5,000	\$5,000
Postage	\$2,500	\$9,000	\$5,000	\$5,000
Main Street Business Dev	\$0	\$200,000	\$0	\$0
Hospitality	\$2,000	\$125,000	\$10,000	\$10,000
Special Events	\$115,000	\$125,000	\$55,000	\$55,000
Books and periodicals	\$0	\$0	\$0	\$0
Rental of Land & Buildings	\$0	\$150,000	\$0	\$0
Total Operating	\$925,500	\$1,654,500	\$298,500	\$288,500
Total Budget	\$1,634,798	\$2,632,041	\$768,025	\$706,266

Destination South Fulton

Destination South Fulton	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Business Development Manager	1	0	0	0
Accounting Associate	0	0	0	0
Business Tax Inspector	1	0	0	0
Business Tax Specialist	1	0	0	0
Development Services Manager	1	1	1	0
Director, Economic Development	1	1	1	1
Permit Specialist	4	4	4	0
Main Street Manager	0	2	2	2
Tourism Manager	0	1	1	1
Administrative Specialist	0	1	1	0
Business Dev Coordinator	0	1	0	0
Total Positions	9	11	10	4

City of South Fulton
Department Budget Fiscal Year 2020

Finance

Account Name	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees	\$683,117	\$1,207,074	\$1,207,074	\$1,207,074
Insurance-Vision	\$1,514	\$3,472	\$3,472	\$3,472
Insurance-Disability	\$0	\$0	\$0	\$0
Insurance-Health	\$93,944	\$220,893	\$220,893	\$220,893
Insurance-Life	\$12,456	\$1,881	\$1,881	\$1,881
Insurance-Dental	\$4,263	\$16,571	\$16,571	\$16,571
Social Security	\$53,164	\$74,839	\$74,839	\$74,839
Medicare	\$12,805	\$17,503	\$17,503	\$17,503
8% Er Contribution	\$52,820	\$96,566	\$96,566	\$96,566
2% ER Contribution	\$28,192	\$24,141	\$24,141	\$24,141
Unemployment ins	\$3,430	\$604	\$604	\$604
Workers' compensation	\$10,139	\$19,313	\$19,313	\$19,313
Total Personnel Cost	\$955,844	\$1,682,856	\$1,682,856	\$1,682,856
Purchased Contracted Services:				
Professional	\$211,310	\$225,000	\$267,000	\$267,000
Professional Services Audit	\$75,000	\$75,000	\$50,000	\$50,000
Technical	\$10,000	\$10,000	\$1,000	\$1,000
Software License	\$0	\$0	\$0	\$0
Rentals	\$0	\$0		\$0
Mobile Phones	\$7,200	\$7,200	\$4,800	\$4,800
Advertising	\$5,000	\$0	\$0	\$0
Printing	\$1,000	\$10,000	\$10,000	\$10,000
Travel	\$8,000	\$14,800	\$14,800	\$14,800
Education and Training	\$12,000	\$18,000	\$18,000	\$18,000
Dues and fees	\$4,000	\$4,500	\$4,500	\$4,500
Bank Service Charges	\$15,925	\$13,000	\$13,000	\$13,000
Supplies:				
Office Supplies	\$17,500	\$15,500	\$15,500	\$15,500
Postage	\$0	\$10,000	\$10,000	\$10,000
Operating Supplies	\$2,365	\$0	\$0	\$0
Gasoline/Fuel	\$500	\$0	\$0	\$0
Hospitality	\$2,000	\$3,500	\$3,500	\$3,500
Books and periodicals	\$1,000	\$1,000	\$1,000	\$1,000
Capital Outlay:	\$0	\$0	\$0	\$0
Furniture and Fixtures	\$0	\$0	\$0	\$0
Contingencies	\$100,000	\$0	\$0	\$0
Interest - Other Debt Service	\$336,000	\$0		\$0
Total Operating	\$808,800	\$407,500	\$413,100	\$413,100
Total Budget	\$1,764,644	\$2,090,356	\$2,095,956	\$2,095,956

Finance

Finance	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Accountant	3	3	3	3
Accounting Associate	2	3	3	3
Administrative Coordinator II	1	1	1	1
Budget Analyst	1	1	1	1
Budget Manager	1	1	1	1
Chief Financial Officer	1	1	1	1
Controller	1	1	1	1
Grants Administrator	1	1	1	1
Payroll Administrator	1	1	1	1
Tax Administrator	1	1	1	1
Finance Director	0	1	1	1
Business Tax Inspector	0	1	1	1
Business Tax Specialist	0	1	1	1
Total Positions	13	17	17	17

City of South Fulton
Department Budget Fiscal Year 2020

Fire

Account Name	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees	\$8,604,329	\$10,070,260	\$9,620,123	\$10,534,702
Overtime	\$200,000		\$100,000	\$100,000
Insurance-Vision	\$17,000	\$36,355	\$36,355	\$39,214
Insurance-Disability	\$0	\$0		\$0
Insurance-Health	\$1,178,337	\$2,921,050	\$2,312,882	\$2,494,794
Insurance-Life	\$1,661	\$19,693	\$19,694	\$21,243
Insurance-Dental	\$57,250	\$173,507	\$173,507	\$187,154
Insurance - Cancer and LTD	\$29,000	\$18,000	\$18,000	\$18,000
Social Security	\$529,418	\$624,356	\$602,648	\$602,648
Medicare	\$127,518	\$145,252	\$140,942	\$149,628
Pension-Employees	\$0	\$0	\$0	\$0
Employer Contribution	\$713,288	\$800,562	\$777,610	\$825,530
2% Employer Contribution	\$117,430	\$206,463	\$194,402	\$206,382
Unemployment insurance	\$118,606	\$5,035	\$4,860	\$5,160
Workers' compensation Coverage	\$168,851	\$161,124	\$155,522	\$165,106
Paramedic Incentive	\$33,370	\$0	\$0	\$0
Total Personnel Cost	\$11,896,058	\$15,181,657	\$14,156,545	\$15,349,561
Purchased professional and technical	\$40,000	\$50,000	\$40,000	\$40,000
Professional	\$30,000	\$32,000	\$32,000	\$32,000
Repairs and maintenance Building	\$0	\$54,000	\$0	\$0
Vehicle Maintenance and Repairs	\$0	\$50,000	\$25,000	\$25,000
Office Equipment and repair	\$5,000	\$17,000	\$12,000	\$12,000
Facility Maintenance and Repairs	\$0	\$0	\$0	\$0
Rental of Equipment and Vehicles	\$30,000	\$0	\$0	\$0
General Liability Insurance	\$0	\$0	\$0	\$0
Mobile Phones	\$21,000	\$12,000	\$12,000	\$12,000
Advertising	\$1,000	\$10,000	\$1,000	\$1,000
Printing	\$5,999	\$6,000	\$6,000	\$6,000
Travel	\$10,380	\$28,000	\$20,000	\$20,000
Education and Training	\$34,350	\$65,000	\$65,000	\$65,000
Dues and Fees	\$1,660	\$3,000	\$3,000	\$3,000
Supplies:	\$0	\$0		\$0
Office Supplies	\$19,000	\$40,000	\$25,000	\$25,000
Postage	\$0	\$3,000	\$0	\$0
Operating Supplies and EMS Supplie	\$2,000	\$5,000	\$0	\$0
Water/Sewage	\$40,000	\$108,000	\$50,000	\$50,000
Natural Gas	\$45,000	\$78,000	\$50,000	\$50,000
Electricity	\$60,000	\$120,000	\$90,000	\$90,000
Gasoline/Fuel	\$150,000	\$150,000	\$150,000	\$150,000
Hospitality	\$5,500	\$8,000	\$8,000	\$8,000
Books and periodicals	\$3,500	\$0	\$0	\$0
Uniforms	\$150,000	\$226,000	\$226,000	\$226,000
Small Tools and Equipment	\$57,050	\$45,000	\$40,000	\$40,000
Other Supplies	\$70,000	\$55,000	\$11,000	\$11,000
Pharmacy/ Med Supplies	\$30,000	\$55,000	\$55,000	\$55,000
Capital Outlay:	\$0	\$0	\$921,000	\$0
Total Operating	\$811,439	\$1,170,000	\$1,842,000	\$921,000
Total Budget	\$12,707,497	\$16,351,657	\$15,077,545	\$16,270,561

Fire

Fire	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Administrative Coordinator I	1	1	1	1
Administrative Manager Fire	1	1	1	1
Administrative Specialist III	1	1	1	1
Fire Corporal	27	42	42	42
Executive Assistant	1	1	1	1
Fire Battalion Chief	6	6	6	6
Fire Captain	34	40	40	40
Fire Chief	1	1	1	1
Fire Deputy Chief	2	2	2	2
Fire Education Specialist	1	0	0	0
Fire Lieutenant	7	5	5	5
Fire Marshal	1	1	1	1
Fire Prevention Officer	1	2	2	2
Firefighter	60	75	75	75
FireFighter Recruit SAFER GRANT	0	15	0	15
Firefighter II	23	0	0	0
Total Positions	167	193	178	193

General Services

Account Name	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees	\$1,000,126	\$469,323	\$469,323	\$469,323
Insurance-Vision	\$1,491	\$1,838	\$1,838	\$1,838
Insurance-Disability	\$0	\$0	\$0	\$0
Insurance-Health	\$106,962	\$29,098	\$116,685	\$116,685
Insurance-Life	\$211	\$996	\$996	\$996
Insurance-Dental	\$5,359	\$8,773	\$8,773	\$8,773
Social Security	\$57,358	\$29,098	\$29,098	\$29,098
Medicare	\$15,589	\$6,805	\$6,805	\$6,805
8% Er Contribution	\$59,178	\$37,546	\$37,546	\$37,546
2% ER Contribution	\$21,832	\$9,386	\$9,386	\$9,386
Unemployment ins	\$10,770	\$235	\$235	\$235
Workers' compensation	\$33,006	\$7,509	\$7,509	\$7,509
Total Personnel Cost	\$ 1,311,882	\$ 600,607	\$ 688,194	\$ 688,194
Professional Services	\$130,469	\$200,000	\$230,000	\$230,000
Software License	\$0	\$0	\$0	\$0
Cleaning Services	\$28,000	\$80,000	\$50,000	\$50,000
Custodial	\$4,500	\$25,000	\$10,000	\$10,000
Lawn Care	\$0	\$0		\$0
Repairs and maint Building	\$350,000	\$500,000	\$400,000	\$400,000
Vehicle Maintenance and Repairs	\$480,000	\$600,000	\$510,000	\$510,000
Repairs and maintenance equipment	\$4,000	\$0	\$0	\$0
Rental of Land and Buildings	\$450,400	\$750,000	\$900,000	\$900,000
Rental Equipment and Vehicles	\$30,000	\$25,000	\$0	\$0
Genera Liability	\$700,000	\$700,000	\$850,000	\$850,000
Property Insurance	\$5,000	\$0	\$0	\$0
Mobile Phones	\$4,000	\$10,000	\$8,000	\$8,000
Communications - Misc	\$0	\$0	\$0	\$0
Advertising	\$500	\$0		\$0
Printing	\$1,096	\$2,500	\$2,500	\$2,500
Travel	\$2,525	\$10,000	\$10,000	\$10,000
Education and Training	\$4,743	\$7,500	\$7,500	\$7,500
Dues and fees	\$0	\$2,500	\$2,500	\$2,500
GENERAL SUPPLIES AND MATERIALS				
Office Supplies	\$12,000	\$4,000	\$4,000	\$4,000
Postage	\$31,167	\$36,500	\$36,500	\$36,500
Operating Supplies	\$5,000	\$5,000	\$5,000	\$5,000
WATER/SEWAGE	\$3,296	\$108,000	\$50,000	\$50,000
Natural Gas	\$18,000	\$18,000	\$75,000	\$75,000
Electricity	\$290,000	\$500,000	\$350,000	\$350,000
Gasoline/Fuel	\$145,000	\$125,000	\$175,000	\$175,000
Hospitality	\$500	\$500	\$500	\$500
Books and periodicals	\$0	\$0	\$136	\$136
Telecommunications	\$0	\$0	\$0	\$0
Uniforms	\$15,000	\$25,000	\$15,000	\$15,000
Small Tools and Equipment	\$5,500	\$23,000	\$15,000	\$15,000
Capital Outlays	\$0	\$0	\$0	\$0
Total Operating	\$2,720,696.00	\$3,757,500.00	\$3,704,135.87	\$3,704,135.87
Total Budget	\$4,032,578.00	\$4,358,107.13	\$4,392,329.97	\$4,392,329.97

General Services

General Services	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Crew Leader	2	2	0	0
Facility Maintenance Manager	1	1	1	1
Fleet Maintenance Manager	1	1	1	1
Fleet Maintenance Mechanic	1	1	1	1
Fleet Services Coordinator	1	1	1	1
General Service Technician	2	4	3	3
Grounds Maintenance Manager	1	1	0	0
Grounds Maintenance Supervisor	2	2	0	0
Grounds Maintenance Worker	11	11	0	0
Heavy Equipment Mechanic	2	2	2	2
Grounds Maintenance Worker (part-time)	11	11	0	0
Total Positions	35	37	9	9

City of South Fulton
Department Budget Fiscal Year 2020
Human Resources

Account Name	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees	\$391,815	\$367,026	\$367,026	\$367,026
Insurance-Vision	\$809	\$760	\$760	\$760
Insurance-Disability	\$0	\$0	\$0	\$0
Insurance-Health	\$29,677	\$59,014	\$59,014	\$59,014
Insurance-Life	\$340	\$553	\$553	\$553
Insurance-Dental	\$5,071	\$3,475	\$3,475	\$3,475
Social Security	\$19,995	\$22,756	\$22,756	\$22,756
Medicare	\$6,261	\$5,322	\$5,322	\$5,322
8% Er Contribution	\$31,405	\$29,363	\$29,363	\$29,363
2% ER Contribution	\$8,777	\$7,341	\$7,341	\$7,341
Unemployment ins	\$3,000	\$184	\$184	\$184
Workers' compensation	\$7,382	\$5,872	\$5,872	\$5,872
Total Personnel	\$504,532	\$501,665	\$501,665	\$501,665

Purchased Contracted Services:				
Professional	\$200,000	\$200,000	\$180,000	\$180,000
Software License	\$0	\$0		\$0
Mobile Phones	\$1,000	\$1,000	\$1,000	\$1,000
Advertising	\$1,000	\$2,000	\$2,000	\$2,000
Printing	\$1,500	\$0		\$0
Travel	\$9,000	\$6,000	\$6,000	\$6,000
Education and Training	\$9,000	\$6,000	\$6,000	\$6,000
Dues and fees	\$1,150	\$2,500	\$2,500	\$2,500
Supplies:	\$0	\$0		\$0
Office Supplies	\$6,000	\$4,000	\$4,000	\$4,000
Postage	\$1,000	\$500	\$500	\$500
Hospitality	\$4,850	\$6,000	\$6,000	\$6,000
Special Events- Employees	\$47,000	\$50,000	\$50,000	\$50,000
Books and periodicals	\$1,000	\$0		\$0
Capital Outlays	\$0	\$0		\$0
Furniture and Fixtures	\$0	\$0		\$0
Computers	\$0	\$0		\$0
Total Operating	\$282,500	\$278,000	\$258,000	\$258,000
Total Budget	\$787,032	\$779,665	\$759,665	\$759,665

Human Resources

Human Resources	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Director, Human Resources	1	1	1	1
Human Resources Generalist	4	4	3	3
Human Resources Manager	1	1	1	1
Total Positions	6	6	5	5

City of South Fulton
Department Budget Fiscal Year 2020

Information Technology

Account Name	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees	\$231,000	\$417,681	\$519,748	\$519,748
Insurance-Vision	\$495	\$1,430	\$1,838	\$1,838
Insurance-Disability	\$0	\$0		\$0
Insurance-Health	\$38,220	\$90,956	\$116,943	\$116,943
Insurance-Life	\$114	\$774	\$996	\$996
Insurance-Dental	\$2,369	\$6,823	\$8,773	\$8,773
Social Security	\$14,322	\$25,896	\$33,858	\$33,858
Medicare	\$3,350	\$6,056	\$7,918	\$7,918
8% Er Contribution	\$18,480	\$33,414	\$43,688	\$43,688
2% Er Contribution	\$4,620	\$8,354	\$10,922	\$10,922
Unemployment insur	\$1,680	\$209	\$273	\$273
Workers' compensation	\$2,749	\$6,683	\$8,738	\$8,738
Total Personnel	\$317,399	\$598,277	\$753,695	\$753,695

Professional	\$50,000	\$155,000	\$125,869	\$125,869
Software License	\$450,000	\$1,210,250	\$1,217,550	\$1,217,550
Desktop Phones	\$160,182	\$140,000	\$140,000	\$140,000
Printing	\$0	\$0	\$0	\$0
Travel	\$4,500	\$4,724	\$4,000	\$4,000
Education and Training	\$16,000	\$10,000	\$7,000	\$7,000
Dues and fees	\$0	\$0	\$0	\$0
Supplies:	\$0	\$0	\$0	\$0
Office Supplies	\$500	\$2,500	\$2,500	\$2,500
Operating Supplies	\$50,000	\$0	\$0	\$0
Gasoline/Fuel	\$0	\$0	\$0	\$0
Hospitality	\$0	\$0	\$0	\$0
Books and periodicals	\$0	\$0	\$0	\$0
Telecommunications	\$230,000	\$303,000	\$260,000	\$260,000
Mobile Phones Units	\$7,000	\$121,000	\$50,000	\$50,000
Computers	\$0	\$50,000	\$50,000	\$50,000
Total Operating	968,182	1,996,474		1,856,919
Total Budget	\$1,285,581	\$2,594,751		\$2,610,614

Information Technology

Information Technology	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Director, Information Technology	1	1	1	1
IT Service Desk Analyst	1	3	3	3
Network Administrator	1	1	1	1
Cyber Security Analyst/ Security Engineer	0	1	1	1
Systems Analyst	0	1	1	1
GIS Analyst	0	1	0	1
GIS Tech	0	1	0	0
GIS Manager	0	1	0	1
Total Positions	3	10	7	9

City of South Fulton
Department Budget Fiscal Year 2020

Legal

Account Name	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Salaries	\$0	\$0	\$0	\$0
Health Insurance	\$0	\$0	\$0	\$0
Retirement (401 (a) and 457)	\$0	\$0	\$0	\$0
Social Security (FICA)	\$0	\$0	\$0	\$0
Workers Compensation	\$0	\$0	\$0	\$0
Medicare	\$0	\$0	\$0	\$0
Dental and Vision	\$0	\$0	\$0	\$0
Paramedic Incentive	\$0	\$0	\$0	\$0
Housing Stipend	\$0	\$0	\$0	\$0
Life Insurance and AD&D	\$0	\$0	\$0	\$0
Vehicle Allowance	\$0	\$0	\$0	\$0
Long-Term and Short-Term I	\$0	\$0	\$0	\$0
Gym Membership Reimburse	\$0	\$0	\$0	\$0
Unemployment Claims	\$0	\$0	\$0	\$0
Total Personnel				

City Attorney	\$417,024	\$500,000	\$500,000	\$500,000
Other Legal Matters	\$0	\$100,000	\$100,000	\$100,000
Education and Training	\$0	\$0		\$0
Software Licensing Fee	\$0	\$0		\$0
Office Supplies	\$0	\$0		\$0
Mobile Data Charges	\$0	\$0		\$0
Telephone Service	\$0	\$0		\$0
Operating Supplies	\$0	\$0		\$0
Computers	\$0	\$0		\$0
Total Operating	\$417,024	\$600,000	\$600,000	\$600,000
Total Budget	\$417,024	\$600,000	\$600,000	\$600,000

City of South Fulton
Department Budget Fiscal Year 2020

Parks & Recreation

Account Name	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees	\$1,495,944	\$2,031,169	\$2,539,018	\$2,539,018
Temporary employees	\$0	\$0	\$0	\$0
Overtime	\$100,000	\$0	\$50,000	\$50,000
Insurance-Vision	\$6,040	\$5,718	\$9,599	\$9,599
Insurance-Disability	\$0	\$0	\$0	\$0
Insurance-Health	\$233,496	\$446,434	\$609,497	\$609,497
Insurance-Life	\$592	\$3,097	\$5,200	\$5,200
Insurance-Dental	\$16,520	\$27,293	\$45,814	\$45,814
Social Security	\$100,049	\$125,932	\$160,519	\$160,519
Medicare	\$24,098	\$29,451	\$37,541	\$37,541
Pension-Employees	\$0	\$27,293	\$0	\$0
8% Employer Contribution	\$120,868	\$162,493	\$207,151	\$207,151
2% Employer Contribution	\$24,818	\$40,623	\$51,780	\$51,780
Unemployment insurance	\$20,508	\$1,016	\$1,295	\$1,295
Workers' compensation	\$43,543	\$32,498	\$41,424	\$41,424
	\$0	\$0	\$0	\$0
Total Personnel	\$2,186,476	\$2,933,017	\$3,758,838	\$3,758,838

Professional	\$250,000	\$450,000	\$700,000	\$700,000
Contractual Services	\$207,466	\$200,000	\$150,000	\$150,000
Software License	\$0	\$0	\$0	\$0
Repairs and maintenance Building	\$0	\$200,000	\$0	\$0
Vehicle Maintenance and Repairs	\$0	\$15,358	\$0	\$0
Rental of Equipment and Vehicles	\$7,150	\$10,000	\$9,000	\$9,000
General Liability Claims	\$50,000	\$0	\$0	\$0
Mobile Phones	\$8,368	\$12,000	\$9,000	\$9,000
Advertising	\$7,326	\$5,000	\$0	\$0
Printing	\$5,000	\$20,000	\$5,000	\$5,000
Travel	\$7,137	\$21,000	\$2,000	\$2,000
Education and Training	\$5,000	\$30,000	\$1,000	\$1,000
Dues and fees	\$7,000	\$20,000	\$10,000	\$10,000
Bank Service Charges	\$0	\$0	\$0	\$0
Supplies:				
Office Supplies	\$4,710	\$16,000	\$16,000	\$16,000
Operating Supplies	\$15,000	\$45,000	\$30,000	\$30,000
Recreation Supplies	\$14,475	\$138,889	\$30,000	\$30,000
Water/Sewage	\$85,000	\$68,000	\$63,000	\$63,000
Natural Gas	\$57,564	\$50,000	\$50,000	\$50,000
Electricity	\$163,000	\$350,000	\$300,000	\$300,000
Gasoline/Fuel	\$40,500	\$25,000	\$25,000	\$25,000
Hospitality	\$2,559	\$20,000	\$10,000	\$10,000
Special Events - P&R	\$500	\$60,000	\$25,000	\$25,000
Uniforms	\$55,000	\$350,000	\$50,000	\$50,000
Small Tools and Equipment	\$0	\$5,000	\$0	\$0
Capital Outlay:	\$0	\$0		\$0
Total Operating	\$992,755	\$2,111,247	\$1,485,000	\$1,485,000
Total Budget	\$3,179,231	\$5,044,264	\$5,243,838	\$5,243,838

Parks & Recreation

Parks & Recreation Program Manager	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Administrative Coordinator I	1	1	1	1
Administrative Specialist IV	1	1	1	1
Aquatics Instructor	1	2	2	2
Aquatics Supervisor	1	1	1	1
Director, Parks and Recreation	1	1	1	1
Lifeguard	1	1	1	1
Parks & Recreation Program Manager	1	1	1	1
Recreation Center Supervisor	5	5	5	5
Recreation Center Supervisor Asst.	7	7	7	7
Recreation Manager	1	0	0	1
Recreation Specialist	1	9	5	5
Lifeguard (part-time)	4	4	4	4
Lifeguard (seasonal)	6	6	6	6
Recreation Specialist (part-time)	10	10	10	10
Recreation Specialist (seasonal)	6	6	6	6
Athletic Specialist (part-time)	0	6	4	4
Crew leader	0	2	2	2
Grounds Maintenance Manager	0	1	1	1
Grounds Maintenance Supervisor	0	2	2	2
Grounds Maintenance Worker	0	16	16	16
Total Positions	47	82	76	77

City of South Fulton
Department Budget Fiscal Year 2020

Police

Account Name	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees	\$8,281,512	\$12,155,947	\$9,456,247	\$9,774,282
Temporary employees	\$0	\$0	\$0	\$0
Overtime	\$220,000	\$0	\$100,000	\$100,000
Insurance-Vision	\$18,840	\$43,707	\$35,130	\$36,355
Insurance-Disability	\$0	\$0	\$0	\$0
Insurance-Health	\$1,132,899	\$3,404,612	\$2,131,727	\$2,209,258
Insurance-Life	\$1,546	\$23,676	\$19,030	\$19,694
Insurance-Dental	\$51,220	\$208,598	\$167,658	\$173,508
Social Security	\$508,742	\$753,668	\$592,486	\$612,205
Medicare	\$118,980	\$176,261	\$138,566	\$143,177
Pension-Employees	\$0	\$0	\$0	\$0
Employer Contribution	\$500,440	\$972,475	\$764,501	\$789,943
2% Employer Contribution	\$156,000	\$243,120	\$191,126	\$197,486
Unemployment insurance	\$70,000	\$6,077	\$4,778	\$4,937
Workers' compensation	\$419,432	\$194,495	\$152,900	\$157,989
Police Certification Incentive	\$40,000	\$0	\$0	\$0
Total Personnel	\$11,519,611	\$18,182,636	\$13,754,149	\$14,218,834

Police

Professional	\$101,542	\$600,000	\$100,000	\$100,000
False Alarm Contract Fees	\$500	\$0	\$0	\$0
Technical	\$5,000	\$230,000	\$0	\$0
Software Licenses	\$8,300	\$0	\$0	\$0
Repairs and maintenance Build	\$0	\$0	\$0	\$0
Vehicle Maintenance and Repai	\$278	\$200,000	\$0	\$0
Equipment Repairs and Mainte	\$15,000	\$0	\$0	\$0
Jail Rental	\$250,000	\$300,000	\$300,000	\$300,000
Rental of Equipment and Vehic	\$31,794	\$50,000	\$40,000	\$45,000
General Liabilty Claims	\$30,000	\$15,000	\$15,000	\$15,000
Mobile Phones	\$65,000	\$75,000	\$75,000	\$78,600
Advertising	\$3,800	\$5,000	\$5,000	\$5,000
Printing	\$10,000	\$50,000	\$25,000	\$30,000
Travel	\$16,620	\$75,000	\$35,000	\$41,000
Education and Training	\$47,200	\$100,000	\$90,000	\$96,000
Dues and fees	\$2,785	\$10,000	\$8,000	\$9,500
Supplies:				
Office Supplies	\$98,000	\$100,000	\$75,000	\$77,000
Postage	\$0	\$5,000	\$0	\$0
Operating Supplis and EMS				
Supplies	\$10,000	\$10,000	\$10,000	\$10,000
Training Supplies	\$44,000	\$40,000	\$10,000	\$16,000
Water/Sewage	\$1,485	\$10,000	\$5,000	\$5,000
Gasoline/Fuel	\$260,000	\$350,000	\$300,000	\$304,500
Hospitality	\$5,000	\$5,000	\$10,000	\$10,000
Books and periodicals	\$4,000	\$1,000	\$5,000	\$5,000
Uniforms	\$240,000	\$200,000	\$200,000	\$203,600
Small Tools and Equipment	\$265,000	\$200,000	\$200,000	\$212,000
Other Supplies	\$74,200	\$0	\$0	\$0
Total Operating	\$1,589,505	\$2,631,000	\$1,508,000	\$1,563,200
Total Budget	\$13,109,116	\$20,813,636	\$15,262,149	\$15,782,034

Police

Positions	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Chief of Police	1	1	1	1
Deputy Police Chief	1	1	1	1
Major	2	3	3	3
Captain	9	12	10	10
Lieutenant	16	17	17	17
Pilot (abolish)	0	0	0	0
Sergeant	15	22	17	17
Sergeant Park Ranger Division	1	1	1	1
Detective	10	15	10	10
Police Officer III (abolish)	0	0	0	0
Police Officer II (Police	70	86	91	91
Police Officer II (Park	5	5	0	5
Police Officer I (Recruits)	12	0	0	0
Admin Coord II	3	3	3	3
Admin Spec II	2	2	2	2
Admin Spec III	2	2	3	3
Crime Scene Supv	1	1	1	1
Crime Scene Technician	3	4	3	3
Criminal Information	4	7	4	4
GCIC Records Manager	1	1	1	1
Executive Assistant	1	1	1	0
Property & Evidence Manager	1	1	1	1
Records & Document	0	1	1	1
Fleet SV Coor	0	0	0	0
Admin Manager Police	1	1	1	1
Police Quarter Master	0	1	1	1
Property & Evidence	0	1	0	1
PAL Coordinator	0	1	0	0
Code Enforcement	0	0	0	0
Code Enforcement Team	0	0	0	0
Code Enforcement Officer	0	0	0	0
Environmental Court	0	0	0	0
Administrative Specialist II	0	0	1	0
Administrative Specialist IV	0	0	2	0
Total	161	190	176	178

City of South Fulton
Department Budget Fiscal Year 2020
Risk Management

Account Name	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees	\$93,079	\$75,000	\$75,000	\$75,000
Insurance-Vision	\$160	\$204	\$204	\$204
Insurance-Disability	\$0	\$0	\$0	\$0
Insurance-Health	\$30,625	\$12,994	\$12,994	\$12,994
Insurance-Life	\$20	\$111	\$111	\$111
Insurance-Dental	\$400	\$975	\$975	\$975
Social Security	\$10,604	\$4,650	\$4,650	\$4,650
Medicare	\$2,552	\$1,088	\$1,088	\$1,088
8% Er Contribution	\$10,560	\$6,000	\$6,000	\$6,000
2% Er Contribution	\$3,520	\$1,500	\$1,500	\$1,500
Unemployment insur	\$0	\$38	\$38	\$38
Workers' compensation	\$0	\$1,200	\$1,200	\$1,200
Total Personnel	\$151,520	\$103,758	\$103,758	\$103,758
Professional	\$20,000	\$16,500	\$16,500	\$16,500
Technical	\$0	\$0	\$0	\$0
Software License	\$0	\$0	\$0	\$0
Mobile Phones	\$2,400	\$1,000	\$1,000	\$1,000
Advertising	\$0	\$0	\$0	\$0
Printing	\$0	\$0	\$0	\$0
Travel	\$2,500	\$1,500	\$1,500	\$1,500
Education and Training	\$4,000	\$2,500	\$2,500	\$2,500
Dues and fees	\$1,500	\$1,000	\$1,000	\$1,000
Supplies:	\$0	\$0		\$0
Office Supplies	\$0	\$1,012	\$1,012	\$1,012
Postage	\$0	\$0	\$0	\$0
Operating Supplies	\$0	\$0	\$0	\$0
Gasoline/Fuel	\$0	\$0	\$0	\$0
Hospitality	\$0	\$1,725	\$1,725	\$1,725
Total Operating	\$30,400	\$25,237	\$25,237	\$25,237
Total Budget	\$181,920	\$128,995	\$128,997	\$128,997

Positions	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Risk Management Director	1	0	0	0
Risk Manager	1	1	1	1
Total Positions	2	1	1	1

**City of South Fulton
Department Budget Fiscal Year 2020**

Public Works

Account Name	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees	\$531,105	\$393,508	\$465,507	\$465,507
Overtime	\$0	\$0	\$0	\$0
Insurance-Vision	\$860	\$1,021	\$1,225	\$1,225
Insurance-Disability	\$0	\$0	\$0	\$0
Insurance-Health	\$106,904	\$64,709	\$77,617	\$77,617
Insurance-Life	\$2,509	\$553	\$664	\$664
Insurance-Dental	\$6,373	\$4,874	\$5,849	\$5,849
Social Security	\$41,902	\$24,398	\$28,861	\$28,861
Medicare	\$5,852	\$5,706	\$6,750	\$6,750
Retirement contributions	\$0	\$0	\$0	\$0
Pension-Employees	\$0	\$0	\$0	\$0
8%Employer Contribution	\$30,974	\$31,480	\$37,241	\$37,241
2% Employer Contribution	\$13,414	\$7,870	\$9,310	\$9,310
Unemployment insurance	\$6,212	\$197	\$233	\$233
Workers' compensation Coverage	\$2,750	\$6,296	\$7,448	\$7,448
Total Personnel	\$748,855	\$540,612	\$640,704	\$640,704

Professional	\$5,184,848	\$5,621,463	6,308,463	\$6,308,463
Landfill Fee	\$0	\$0	-	\$0
GIS Service	\$25,000	\$25,000	50,000	\$50,000
Repairs and maintenance Building	\$0	\$5,000	-	\$0
Vehicle Maintenance and Repairs	\$0	\$0	-	\$0
Rental of Equipment and Vehicles	\$0	\$0	-	\$0
General Liability Insurance	\$11,094	\$11,000	3,000	\$3,000
Mobile Phones	\$500	\$6,000	-	\$0
Mobile Phones - IGA	\$56,431	\$0	-	\$0
Printing	\$0	\$5,000	5,000	\$5,000
Travel	\$500	\$10,000	3,000	\$3,000
Inclement Weather	\$0	\$0	-	\$0
Education and Training	\$540	\$5,000	5,000	\$5,000
Dues and fees	\$500	\$2,000	2,000	\$2,000
Supplies:	\$0	\$0	-	\$0
Office Supplies	\$1,540	\$2,000	2,000	\$2,000
Postage	\$0	\$500	-	\$0
Operating Supplies	\$206,000	\$6,000	500	\$500
Gasoline/Fuel	\$0	\$5,000	5,000	\$5,000
Street Lights	\$300,000	\$732,000	732,000	\$732,000
Hospitality	\$0	\$2,000	2,000	\$2,000
Books and periodicals	\$0	\$0	\$0	\$0
Uniforms	\$0	\$0	\$0	\$0
Small Tools and Equipment	\$0	\$0	\$0	\$0
CAPITAL OUTLAYS	\$0	\$0	\$0	\$0
Total Operating	5,786,953	6,437,963	7,117,963	7,117,963
Total Budget	\$ 6,535,808	\$ 6,978,575	\$ 7,758,667	\$ 7,758,667

	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Positions				

Public Works

Admin Coord I	1	2	1	1
Admin Coord II	0	0	0	0
Admin Sectretary	0	0	0	0
Admin Tech	0	0	0	0
Con & Oper Mgr	0	0	0	0
Crew Leader	0	2	0	0
Dep Dir, Public Works	0	1	1	1
Director Public Works	1	1	1	1
Facility Maintenance Manager	0	1	0	0
Fleet Maintenance Manager	0	1	0	0
Fleet Maintenance Mechanic	0	1	0	0
General Services Technician	0	4	0	0
Traffic Oerations Manager	0	1	1	0
Land Administrator	0	1	0	1
Public Works Program Manager	0	1	1	1
Grounds Maintenance Manager	0	1	0	0
Grounds Maintenance Supervisor	0	2	0	0
Grounds Maintenance Worker	0	11	0	0
Grounds Maintenance Worker (Part Time)	0	11	0	0
General Services Manager	0	1	0	0
TSPLOST Project Manager	0	1	0	0
Real Estate Manager	0	1	0	0
Heavy Equioment Manager	0	2	0	0
Eng Techn, Sr.	0	0	0	0
Equip Oper	0	0	0	0
Equip Oper, Dr	0	0	0	0
Gen Supv Roads	0	0	0	0
Graph Des	0	0	0	0
MAINT WRKR	0	0	0	0
MAINT WRKR SR	0	0	0	0
MGMT POL III	0	0	0	0
Public Works Manager	0	1	1	1
STAFF ENGIN	0	0	0	0
TRAFF SIG&MRK S	0	0	0	0
TRAFF SIGN SUPV	0	0	0	0
Total Positions	2	47	6	6

City of South Fulton
Department Budget Fiscal Year 2020
Other Financing Uses

Account Name	FY 2019 Amended	FY 2020 Request	FY 2020 Recommended	FY 2020 Adopted
Animal Control	\$ -	\$0	\$0	\$0
E-911	\$ -	\$1,500,000	\$1,920,000	\$1,920,000
Storm water	\$ -	\$0	\$0	\$0
Older Americans	\$ -	\$10,000	\$10,000	\$10,000
Capital	\$ -	\$2,877,358	\$1,660,741	\$1,660,741
Debt Servicing	\$ -	\$1,656,883	\$957,901	\$957,901
Contingency	\$ -	\$100,000	\$1,100,000	\$1,549,716
Total Transfers	\$0	\$6,144,241	\$5,648,642	\$6,098,358

City of South Fulton
208-Older American FY 2020 Adopted Budget
Revenue & Expenditure Summary

Revenue Categories	FY 2018 Actual	FY 2019 Amended	FY 2020 Adopted
Donations	\$5,650	\$0	\$0
Transfer from General Fund	\$0	\$10,035	\$10,000
Total Revenue	\$5,650	\$10,035	\$10,000
Description	FY 2018 Actual	FY 2019 Amended	FY 2020 Adopted
Professional Services	\$0	\$2,313	\$2,000
Operating Supplies	\$0	\$1,136	\$4,000
Hospitality	\$5,753	\$6,587	\$4,000
Total Expenditure	\$5,753	\$10,035	\$10,000
Net Surplus/Expenditure	-\$103	\$0	\$0

City of South Fulton
210-Confiscated Funds FY 2020 Adopted Budget
Revenue & Expenditure Summary

Revenue Categories	FY 2018 Actual	FY 2019 Amended	FY 2020 Adopted
Fines and Foreitures - Federal	\$0	\$25,792	\$0
Fines and Foreitures - State	\$0	\$0	\$0
Fines and Foreitures - Local	\$0	\$190,805	\$0
Total Revenue	\$0	\$216,597	\$0
Description	FY 2018 Actual	FY 2019 Amended	FY 2020 Adopted
Bank Charges	\$0	\$365	\$0
Professional Fees	\$0	\$79,999	\$0
Travel	\$0	\$1,076	\$0
Total General Fund Expenditure	\$0	\$81,440	\$0
Net Surplus/Expenditure	\$0	\$135,157	\$0

City of South Fulton
215-E911 FY 2020 Adopted Budget
Revenue & Expenditure Summary

Revenue Categories	FY 2018 Actual	FY 2019 Amended	FY 2020 Adopted
Transfer from General Fund	\$1,712,484	\$1,916,635	\$1,920,000
Total Revenue	\$1,712,484	\$1,916,635	\$1,920,000
Description	FY 2018 Actual	FY 2019 Amended	FY 2020 Adopted
Contracted Services	\$1,712,484	\$1,916,635	\$1,920,000
Total Expenditure	\$1,712,484	\$1,916,635	\$1,920,000
Net Surplus/Expenditure	\$0	\$0	\$0

City of South Fulton
250-Multiple Grant FY 2020 Adopted Budget
Revenue & Expenditure Summary

Revenue Categories	FY 2018 Actual	FY 2019 Amended	FY 2020 Adopted
Fire Grant	\$0	\$2,701	\$0
SAFR Grant	\$627,785	\$357,184	\$1,111,875
Other Contributions	\$10,600	\$13,600	\$0
Total Revenues	\$638,385	\$370,784	\$1,111,875
Description	FY 2018 Actual	FY 2019 Amended	FY 2020 Adopted
Grant Expenses	\$627,186	\$370,784	\$1,111,875
Total Expenditure	\$627,186	\$370,784	\$1,111,875
Net Surplus/Expenditure	\$11,199	\$0	\$0

City of South Fulton
275-Hotel Motel FY 2020 Adopted Budget
Revenue & Expenditure Summary

Revenue Categories	FY 2018 Actual	FY 2019 Amended	FY 2020 Adopted
Hotel Motel Tax	\$93,044	\$118,511	\$240,000
Total Revenue	\$93,044	\$118,511	\$240,000
Description	FY 2018 Actual	FY 2019 Amended	FY 2020 Adopted
Bank Service Charges	\$0	\$121	\$0
Transfer to General Fund	\$41,571	\$71,106	\$90,000
Tourism Restricted	\$0	\$47,283	\$60,000
Tourism Development	\$0	\$0	\$90,000
Total d Expenditure	\$41,571	\$118,511	\$240,000
Net Surplus/Expenditure	\$51,473	\$0	\$0

City of South Fulton
335-Transportation SPLOST
Revenue & Expenditure Summary

Revenue Categories	FY 2018 Actual	FY 2019 Amended	FY 2020 Adopted
TSPLOST Sales and Use Tax	\$0	\$2,000,000	\$17,951,476
Total Revenue	\$0	\$2,000,000	\$17,951,476
Description	FY 2018 Actual	FY 2019 Amended	FY 2020 Adopted
Maintenance and Safety	\$0	\$0	\$8,947,273
Bridges	\$0	\$0	\$690,000
Operations	\$0	\$0	\$6,702,560
Quick Reponse Projects	\$0	\$0	\$323,146
Project Management	\$0	\$0	\$1,288,497
Total Expenditure	\$0	\$0	\$17,951,476
Net Surplus/Expenditure	\$0	\$2,000,000	\$0

City of South Fulton
351-Capital Expenditures
Revenue & Expenditure Summary

Revenue Categories	FY 2018 Actual	FY 2019 Amended	FY 2020 Adopted
Transfer from General Fund	\$980,000	\$691,468	\$1,660,741
Total Revenue	\$980,000	\$691,468	\$1,660,741
Description	FY 2018 Actual	FY 2019 Amended	FY 2020 Adopted
Fire	\$0	\$306,326	\$110,000
Police	\$0	\$247,777	\$921,769
Municipal Court	\$0	\$0	\$0
Community Development Service	\$0	\$0	\$76,495
Parks and Recreation	\$0	\$73,867	\$58,625
Information Technology	\$0	\$63,498	\$339,000
Transportation	\$980,000	\$0	\$0
Finance Administration	\$0	\$0	\$34,995
Public Works	\$0	\$0	
General Services	\$0	\$0	\$119,857
Total Expenditure	\$980,000	\$691,468	\$1,660,741
Net Surplus/Expenditure	\$0	\$0	\$0

City of South Fulton
540-Sanitation FY 2020 Adopted Budget
Revenue & Expenditure Summary

Revenue Categories	FY 2018 Actual	FY 2019 Amended	FY 2020 Adopted
Sanitation Fees	\$0	\$328,439	\$520,000
Total Revenue	\$0	\$328,439	\$520,000
Description	FY 2018 Actual	FY 2019 Amended	FY 2020 Adopted
Sanitary Administration	\$0	\$0	\$70,000
Solid Waste & Recycling Administration	\$0	\$328,439	\$450,000
Total Expenditure	\$0	\$328,439	\$520,000
Net Surplus/Expenditure	\$0	\$0	\$0

City of South Fulton
Debt Services
Revenue & Expenditure Summary

Revenue Categories	FY 2018 Actual	FY 2019 Amended	FY 2020 Adopted
Loan Proceeds	\$2,000,000	\$12,000,000	\$0
Transfer from General Fund	\$0	\$296,167	\$957,901
Total Revenue	\$2,000,000	\$12,296,167	\$957,901
Description	FY 2018 Actual	FY 2019 Amended	FY 2020 Adopted
Principal	\$0	\$12,000,000	\$957,901
Interest	\$0	\$296,167	\$0
Total Expenditure	\$0	\$12,296,167	\$957,901
Net Surplus/Expenditure	\$2,000,000	\$0	\$0

City of South Fulton
Capital Project List
Expenditures By Department

Departments	Adopted Expenditures For Planning Years					Proposed Five
	FY2020	FY2021	FY2022	FY2023	FY2024	Year Total
<u>Public Safety</u>						
Fire	\$ 2,571,017	\$ 1,544,400	\$ 1,066,400	\$ 10,380,000	\$ 380,000	\$ 15,941,817
Police	\$ 1,169,012	\$ 504,750	\$ 335,539	\$ -	\$ -	\$ 2,009,301
Municipal Court						
Total Public Safety	\$ 3,740,029	\$ 2,049,150	\$ 1,401,939	\$ 10,380,000	\$ 380,000	\$ 17,951,118
<u>Community Development Ser.</u>						
	\$ 76,495	\$ 26,495	\$ 26,495	\$ 26,495	\$ 26,495	\$ 182,475
Total Community Development	\$ 76,495	\$ 26,495	\$ 26,495	\$ 26,495	\$ 26,495	\$ 182,475
<u>Parks & Recreation</u>						
	\$ 4,749,690	\$ 2,118,249	\$ 1,288,625	\$ 238,050	\$ 56,475	\$ 8,451,089
Total Parks & Recreation	\$ 4,749,690	\$ 2,118,249	\$ 1,288,625	\$ 238,050	\$ 56,475	\$ 8,451,089
<u>Finance & Administration</u>						
Risk Management	\$ 34,995	\$ 24,945	\$ 24,945	\$ -	\$ -	\$ 84,885
Information Technology	\$ 339,000	\$ 105,000	\$ 105,000	\$ 105,000	\$ -	\$ 654,000
Total Finance & Admin.	\$ 373,995	\$ 129,945	\$ 129,945	\$ 105,000	\$ -	\$ 738,885
<u>Public Works</u>						
General Services	\$ 149,857	\$ 81,657	\$ 42,500	\$ -	\$ -	\$ 274,014
Transportation	\$ 2,070,023	\$ 7,127,425	\$ 1,140,000	\$ 280,000	\$ -	\$ 10,617,448
						\$ -
Total Public Works	\$ 2,219,880	\$ 7,209,082	\$ 1,182,500	\$ 280,000	\$ -	\$ 10,891,462
Total By Department	\$ 11,160,089	\$ 11,532,921	\$ 4,029,504	\$ 11,029,545	\$ 462,970	\$ 38,215,028

Asset By Type:

	FY2020	FY2021	FY2022	FY2023	FY2024	Total
Buildings	\$ 2,034,617	\$ 1,603,810	\$ 1,772,150	\$ 10,000,000	\$ -	\$ 15,410,577
Parks & Facilities & Land	\$ 3,156,065	\$ 377,350	\$ 80,350	\$ 45,350	\$ 20,350	\$ 3,679,465
Machinery & Equipment	\$ 1,474,343	\$ 595,879	\$ 101,474	\$ 156,575	\$ -	\$ 2,328,271
Vehicles	\$ 1,677,046	\$ 1,726,012	\$ 805,585	\$ 442,620	\$ 416,125	\$ 5,067,388
Computers and Software	\$ 747,995	\$ 129,945	\$ 129,945	\$ 105,000	\$ 26,495	\$ 1,139,380
Roads,Bridges & Sidewalks	\$ 2,070,023	\$ 7,077,425	\$ 1,140,000	\$ 280,000	\$ -	\$ 10,567,448
Total By Asset	\$ 11,160,089	\$ 11,510,421	\$ 4,029,504	\$ 11,029,545	\$ 462,970	\$ 38,192,528
		\$ 22,500				
TSPLOST	17,951,476	23,086,853	-	-	-	\$ 41,038,329
Total CIP	29,111,565	34,597,274	4,029,504	11,029,545	462,970	79,230,857

City of South Fulton

Capital Project List

Project	Department	FY 2020 Adopted
Buildings & Building Improvement	Fire	\$ 469,617
	Police	\$ -
General Services	Public Works	\$ 30,000
Building	Parks	1,535,000
Subtotal		\$ 2,034,617
Computer Software		
	IT	220,000
	Finance	34,995
	Parks	
	Fire	18,000
	Police	264,000
Subtotal		536,995
Computer Hardware		
	Fire	92,000
	IT	119,000
	Police	
Subtotal		211,000
Machinery & Equip	Fire	1,116,400
	Police	247,243
	Community Dev	50,000
	Parks	22,500
	Public Works	38,200
Subtotal		1,474,343
Vehicles	Community Dev	26,495
	Fire	875,000
	Police	657,769
	Parks	36,125
	General Services	81,657
Subtotal		1,677,046
Lighting	CityWide	130,105
Roadways & Sidewalks	Public Works	1,939,918
Subtotal		2,070,023
Facility & Park Renovations	Parks	3,156,065
Subtotal		3,156,065
Total (Excluding Tsplost)		\$ 11,160,089

Department	Investment
Community Dev	76,495
General Service	149,857
Information Tech.	373,995
Fire	2,571,017
Parks & Recreation	4,749,690
Police	1,169,012
Transportation	2,070,023
	\$ 11,160,089

FY 19

Funding Source	\$ Amount	Percent
General Fund	1,660,741	15%
Loan Funds URA	7,049,325	63%
Loan (other)	2,070,023	19%
CIP Assigned	380,000	3%
	\$ 11,160,089	100%

City of South Fulton
Capital Project List
Community Dev Services

			Expenditures For Planning Years					Five Year
Requested Item/Project	QTY	Justification	FY2020	FY2021	FY2022	FY2023	FY2024	Total
EQUIPMENT								
Cameras			50,000					50,000
								-
Subtotal			\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
VEHICLE								-
								-
Motor Vehicles (Ford F150)	5	To replace old vehicles and save on repairs	26,495	26,495	26,495	26,495	26,495	132,475
								-
Subtotal			\$ 26,495	\$ 26,495	\$ 26,495	\$ 26,495	\$ 26,495	\$ 132,475
Total Adopted Capital			\$ 76,495	\$ 26,495	\$ 26,495	\$ 26,495	\$ 26,495	\$ 182,475
General Fund			\$ 76,495	\$ 26,495	\$ 26,495	\$ 26,495	\$ 26,495	

City of South Fulton
Capital Project List
Parks & Recreation

Requested Item/Project		QTY	Expenditures For Planning Years					Five Year
			FY2020	FY2021	FY2022	FY2023	FY2024	Total
VEHICLES								
15Person Passenger Vans	5	\$	36,125	36,125	36,125	36,125	36,125	180,625
Kubota Tractor				78,464				78,464
								-
Subtotal			#####	#####	#####	\$36,125	#####	\$ 259,089
Equipment								
Hustler 60 inch Zero Turn			22,500	22,500				45,000
								-
Subtotal			\$22,500	\$22,500	\$0	\$0	\$0	\$ 45,000
BUILDING & (LIGHTING)				190,410				190,410
Parks & Recreation Administration Building			40,000					40,000
Burdett Park/Gymnasium			60,000	229,300				289,300
Burdett Tennis Center				34,100				34,100
Canine Crossing Dog Park			50,000					50,000
Cedar Grove Park(lights, trails and track repairs)			250,000	125,000	125,000			500,000
Cliffondale Park & Multi Purpose Facility			125,000	50,000	50,000	-		225,000
Creel Park			25,000	25,000	29,750			79,750
Delano Park			25,000	50,000	50,000			125,000
Mason Road Park Miracle league field(seek grant funds)			100,000	100,000	400,000			600,000
Old National Park			250,000	150,000	100,000			500,000
Sandtown Park & Gymnasium			50,000	50,000	50,000			150,000
South Fulton Tennis Center			75,000	75,000	25,000			175,000
Tom Lowe Shooting Grounds			-					-
Trammell Crow Park			25,000	500,000	300,000	156,575		981,575
Welcome All Park & Multipurpose Facility(skylights)			350,000	25,000	42,400			417,400
Wilkerson Mill - Farris Park			35,000					35,000
Cascade Library Pocket Park (gateway.sign)			75,000					75,000
Subtotal			\$1,535,000	\$1,603,810	\$1,172,150	\$156,575	\$0	\$ 4,467,535
FACILITY & PARK RENOVATIONS								-
Resurfacing - Hard Courts	4			25,000		25,000		50,000
Large pool heater for main pool	1		50,000					50,000
Furniture-Welcome All Park			6,000	6,000	6,000	6,000	6,000	30,000
Furniture - Sandtown Park			11,000	11,000				22,000
Furniture - Cliffondale Park			11,000	11,000				22,000
Furniture - Burdett			11,000	11,000				22,000
4 row 27" Low Rise Bleacher	20		14,350	14,350	14,350	14,350	14,350	71,750
15' Portable Bench with back	12		7,800					7,800
Swimming Pool Slide(Welcome All)			35,000					35,000
Baseball Scoreboard	4		12,800					12,800
Football Scoreboard	1		9,501					9,501
Baseball Scoreboard wireless controller	4							-
Weight Room Equipment-Welcome All			53,557					53,557
Caribo Room Equipment - Welcome All			38,600					38,600
Weight Room Equipment-Cliffondale			33,557					33,557
HD Top Dressing- Clay Courts	4		12,400					12,400
Park playground #2(Sandtown, Welcome All)			30,000	30,000	30,000			90,000
Cedar Grove Park-Playground			30,000	30,000	30,000			90,000
Old National Athletic Fields	1		44,000					44,000
Sandtown Athletic Fields			70,500	87,000				157,500
Wilkersonmill Farris Park			75,000	75,000				150,000
Welcome all Athletic Fields			100,000	77,000				177,000
HVAC - Burdett & Sandtown			700,000					
REAL ESTATE								
Parks			1,800,000					1,800,000
Subtotal			\$3,156,065	\$377,350	\$80,350	\$45,350	\$20,350	\$ 3,679,465
Total Expenditure			\$ 4,749,690	\$ 2,118,249	\$ 1,288,625	\$ 238,050	\$ 56,475	\$ 8,451,089

City of South Fulton
Capital Project List
Finance & Admin

			Expenditures For Planning Years					Five Year
Requested Item/Project	QTY	Justification	FY2020	FY2021	FY2022	FY2023	FY2024	Total
EQUIPMENT								
Risk Mgmt. -Origami claims mgmt. system	1	A system that compiles all claims and allows employees to file claims using their phones	24,995	24,945	24,945			74,885
								-
Risk Management- Insurance tracking system			10,000					10,000
								-
								-
	Total Proposed Capital		\$ 34,995	\$ 24,945	\$ 24,945	\$ -	\$ -	\$ 84,885

City of South Fulton
Capital Project List
Fire

Expenditures For Planning Years							Five Year
Requested Item/Project	QTY	FY2020	FY2021	FY2022	FY2023	FY2024	Total
Buildings							-
Safety house & Burn building	1	37,000.00		600,000			637,000
Hazard house & kitchen		10,500.00					
New Fire Station Hwy 154 & W stubs	1				10,000,000		10,000,000
Fire Station 1							-
Fire Station 2(roof)		90,000					90,000
Fire Station 3		75,000					75,000
Fire Station 5		85,067					85,067
Fire Station 7		72,050					72,050
Fire Station 13 (generator, cosmetics)		100,000	-	-			100,000
Subtotal		\$ 469,617	\$ -	\$ 600,000	\$ 10,000,000	\$ -	\$ 11,069,617
Equipment							-
Hydraulic Extrication Equipment	9	86,400	86,400	86,400			259,200
Air-Packs and accessories		536,000					536,000
Turn out Gear	35	278,000	278,000				556,000
Portable shoulder Mikes		20,000					20,000
Defibrilators		75,000	75,000				150,000
Thermal Imaging cameras		56,000					56,000
Cascade System		50,000					50,000
Quantifit fit test machine		15,000					15,000
Subtotal		\$ 1,116,400	\$ 439,400	\$ 86,400	\$ -	\$ -	\$ 1,642,200
COMPUTERS & SWARE							
Technology for Fire Station 1		18,000					
Panasonic toughbooks		92,000					92,000
Subtotal		\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ 92,000
Vehicle							
3 Engines 1 truck	4	\$ 380,000	1,030,000	380,000	380,000	380,000	\$ 2,550,000
Cargo Van	1		45,000				\$ 45,000
Ford F250	1	72,000					\$ 72,000
Air Light Vehicle		375,000					
Ford Rangers		48,000					
Ford F-150	1		30,000				\$ 30,000
Subtotal		\$ 875,000	\$ 1,105,000	\$ 380,000	\$ 380,000	\$ 380,000	\$ 2,697,000
Total Expenditure		\$ 2,571,017	\$ 1,544,400	\$ 1,066,400	\$ 10,380,000	\$ 380,000	\$ 15,500,817

City of South Fulton
Capital Project List
Information Technology

Requested Item/Project	QTY	Justification	FY2020	Expenditures For Planning Years				Five Year
				FY2021	FY2022	FY2023	FY2024	Total
COMPUTERS & SWARE								
Computers - Citiwide		Batteries for Battery Backup for network resources	109,000					109,000
Network & Security Monitoring		Monitor state of network to ensure security	13,000	13,000	13,000	13,000		52,000
City Training		Program to monitor users for security issues	25,000	25,000	25,000	25,000		100,000
Security System Maintenance		Maintenance of Security System	15,000	15,000	15,000	15,000		60,000
Battery Backup (Enterprise)		Backup for each site	10,000	10,000	10,000	10,000		40,000
Network Refresh (Enterprise)		Refresh old network equipment	42,000	42,000	42,000	42,000		168,000
City Hall 2 Quote (City Manager)		Technology for City Hall 2 Selig Dr	125,000					125,000
Total Expenditure			\$ 339,000	\$ 105,000	\$ 105,000	\$ 105,000	\$ -	\$ 654,000

City of South Fulton
Capital Project List
Public Works Continued

General Service		Expenditures For Planning Years					Five Year
Requested Item/Project	QTY	FY2020	FY2021	FY2022	FY2023	FY2024	Total
Vehicle							
Service Vehicles for General Services Technicians	3	42,500	42,500	42,500			127,500
2020 FORD F-350 CREW CAB	2	39,157	39,157				78,314
Subtotal		81,657	81,657	42,500	-	-	205,814
Buildings							
City of South Fulton City Hall		25,000					25,000
Cascade Police Precient		5,000					5,000
Subtotal		30,000	-	-	-	-	30,000
EQUIPMENT							
							-
ROBIN AIR A/C RECOVERY MACHINE		5,000					5,000
COATS TIRE BALANCER		15,900					15,900
COATS TIRE MOUNT		17,300					17,300
Subtotal		38,200	-	-	-	-	38,200
Total Expenditure		149,857	81,657	42,500	-	-	274,014

City of South Fulton
Capital Project List
Public Works

		Expenditures For Planning Years					Five Year
Requested Item/Project	QTY	FY2020	FY2021	FY2022	FY2023	FY2024	Total
Bridges & Culverts							
Bridges Repairsf & Maintenance		114,738	\$ 191,230				\$ 305,968
Replacement of Culvert on cascade		156,000	381,000				\$ 537,000
Sidewalks							-
New Hope Road Sidewalk		125,803	323,608				449,411
Old National Hwy Sidewalk		79,513	187,198				266,710
Stonewall Tell Road		447,836	149,279				597,115
Fairburn road Upgrade		736,028	2,944,111				3,680,139
Road Paving and Resurfacing							
Asphalt patching overlays		62,500	62,500				125,000
Gravel road paving		100,000	2,280,000	1,140,000	280,000		3,800,000
Subdivision Roads		117,500	117,500				235,000
Resurfacing major corridors (LMIG)			441,000				441,000
Subtotal		1,939,918	7,077,425	1,140,000	280,000	-	
EQUIPMENT							
Street Lights		130,105	50,000				
Skid Steer Loader (2)							
Hustler 60 inch Zero Turn							-
Subtotal		130,105	50,000				
Total Expenditure		\$ 2,070,023	\$ 7,127,425	\$ 1,140,000	\$ 280,000	\$ -	\$ 9,594,375

City of South Fulton
Capital Project List
Police

Requested Item/Project	QTY	Expenditures For Planning Years					Five Year
		FY2020	FY2021	FY2022	FY2023	FY2024	Total
BUILDING							
							-
							-
Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VEHICLES							\$ -
Dodge Chargers Uniform Patrol	17	120,015	120,015	120,015	120,015		\$ 480,060
Dodge Durango	10	131,500	131,500	131,500	131,500	131,500	\$ 657,500
Chev Tahoe	3	181,692					\$ 181,692
CID Crime scene/ Ford Transit	1	38,011	\$ 38,011				\$ 76,022
CID Detective; Ford Fusion	6	68,950	68,950	68,950	68,950		\$ 275,800
Ford F-150 Transit	1	38,011					\$ 38,011
Ford F-150	2	79,590	\$ 39,795				\$ 119,385
Subtotal		\$ 657,769	\$ 398,271	\$ 320,465			\$ 1,828,470
EQUIPMENT							-
Emergency equipment/Chargers	17	\$ 91,405	91,405				182,810
Emergency equipment/Durango's	10	\$ 15,074	15,074	15,074			45,222
Emergency equipment/ K-9/Tahoes	3	\$ 40,200					40,200
Emergency equipment F-150	1	\$ 8,687					8,687
Emergency Equipment for /Transit	6	\$ 9,897					9,897
Emergency Equipment for / F-150	1	\$ 16,730					16,730
AKO Signs	40	\$ 65,250					65,250
Subtotal		\$ 247,243	\$ 106,479	\$ 15,074	\$ -	\$ -	\$ 368,796
COMPUTERS & SWARE							
Mobile Fingerprint Readers	15	17,664					
EWI License	5	50,000					
EWI Entry Only License	15	45,000					
Software Formulitcs Gang Intelligence	1	25,000					-
Technology for Police Precint		78,336					78,336
Technnology for Butner Precinct		48,000					48,000
Subtotal		264,000	-	-	-	-	126,336
Total Expenditures		\$ 1,169,012	\$ 504,750	\$ 335,539	\$ -	\$ -	\$ 2,323,602

City of South Fulton
Capital Project List
TSPLOST

Requested Item/Project	QTY	Expenditures For Planning Years					Five Year Total
		FY2020	FY2021	FY2022	FY2023	FY2023	
Maintenance & Safety							-
Butner Rd (Fairburn to Atlanta)		2,579,872					2,579,872
Subdivision resurfacing		6,367,401	3,074,514				9,441,915
							-
Bridges		690,000	1,350,000				2,040,000
See TSPLOST Detail project listing							-
Operations & Safety							
See TSPLOST Detail project listing		6,702,560	16,227,360				22,929,920
Pedestrian Bike Improvements		\$ -	\$ -				
Quick Response Projects		323,146	646,293				969,439
							-
Project Management		1,288,497	1,788,686				-
							-
Total Capital		\$ 17,951,476	\$ 23,086,853	\$ -	\$ -	\$ -	\$ 37,961,146

CITY OF SOUTH FULTON
URA FUNDING CAPITAL PROJECTS

URA Name/Number	Description	Total Amount
URA 1	Fire Station 15 and 17	\$104,175.00
URA 2	Welcome All Park	\$594,270.00
URA 3	Old National Highway	\$767,250.00
URA 4	Sandtown Park	\$473,370.00
URA 5	Burdett Park	\$461,280.00
URA 6	Creel Park	\$209,250.00
URA 7	Trammell Crow Park	\$218,550.00
URA 8	South Fulton Tennis Center	\$279,000.00
URA 9	Old Bill Cook Road	\$232,500.00
URA 10	Wilkerson Mill Road	\$334,800.00
URA 11	Oakley Industrial BLVD	\$232,500.00
URA 12	Fire Station Cedar Grove	\$321,780.00
URA Cliftondale		\$239,940.00
Total of Council Selected Projects		\$4,468,665.00
PROJECTS NOT IN CITY COUNCIL LIST		
FIRE DEPARTMENT	Fire Station 1	81,000.0
FIRE DEPARTMENT	Fire Station 2(roof)	67,500.0
FIRE DEPARTMENT	Fire Station 3	76,560.0
FIRE DEPARTMENT	Fire Station 5	64,845.0
FIRE DEPARTMENT	Fire Station 7	64,845.0
FIRE DEPARTMENT	Fire Station 13 (generator, cosmetics)	68,355.0
FIRE DEPARTMENT	Fire Safety House & Accessories	42,750.0
FIRE DEPARTMENT	Hydraulic Extrication Equipment	77,760.0
FIRE DEPARTMENT	Air-Packs and accessories	482,491.0
FIRE DEPARTMENT	Turn out Gear	250,200.0
FIRE DEPARTMENT	Portable shoulder Mikes	18,200.0
FIRE DEPARTMENT	Defibrilators	67,500.0
FIRE DEPARTMENT	Thermal Imaging cameras	50,400.0
FIRE DEPARTMENT	Cascade System	45,000.0
FIRE DEPARTMENT	Quantifit fit test machine	13,500.0
FIRE DEPARTMENT	Cargo Van	64,800.0
FIRE DEPARTMENT	Ford F250	341,250.0
FIRE DEPARTMENT	Air Light Vehicle	43,200.0
FIRE DEPARTMENT	2 Ford Rangers	-
	TOTAL PROJECTS EXCLUDED FOR FIRE	1,920,156.0
PARKS & RECREATION	Canine Crossing Dog Park	45,000.0
PARKS & RECREATION	Delano Park	22,500.0
PARKS & RECREATION	Mason Road Park Miracle league field(seek grant funds)	90,000.0
PARKS & RECREATION	4 row 27" Low Rise Bleacher	12,915.0
PARKS & RECREATION	15' Portable Bench with back	7,020.0
PARKS & RECREATION	Park playground #2(Sandtown, Welcome All)	27,000.0
PARKS & RECREATION	Park purchase (real estate) Wolf Creek & Tom Lowe	8,550.0
	TOTAL PROJECTS EXCLUDED PARKS & REC	212,985.0

CITY OF SOUTH FULTON
URA FUNDING CAPITAL PROJECTS

Police	Emergency equipment/Chargers	82,264.50
Police	Emergency equipment/Durango's	13,566.60
Police	Emergency equipment/ K-9/Tahoes	36,180.00
Police	Emergency equipment for/Tahoe	7,818.30
Police	Emergency Equipment for/Transit	8,907.30
Police	Emergency Equipment for / F-150	15,057.00
Police	AKO Signs	58,725.00
Police	In-car radios for Police vehicles	225,000.00
	Total Police	
	TOTAL PROJECTS EXCLUDED POLICE	447,518.70
	TOTAL OF EXCLUDED PROJECTS	\$ 2,580,659.67
	Total of all Projects	\$ 7,049,324.67
	Total Capital Projects Submitted on original URA Funding	(7,049,324.67)
	Total overage of the original Submitted to be removed	0.00

CITY OF SOUTH FULTON, GEORGIA
COMPREHENSIVE ANNUAL FINANCIAL REPORT
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2019

Prepared by:
City of South Fulton Department of Finance and Administrative Services

INTRODUCTORY SECTION

CITY OF SOUTH FULTON, GEORGIA
COMPREHENSIVE ANNUAL FINANCIAL REPORT
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2019

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CITY OF SOUTH FULTON, GEORGIA
COMPREHENSIVE ANNUAL FINANCIAL REPORT
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2019

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GOVERNMENT OF THE CITY OF SOUTH FULTON

WILLIAM “BILL” EDWARDS
MAYOR



ODIE DONALD II
CITY MANAGER

March 26, 2020

**Honorable Bill Edwards, Mayor
Members of the City Council, and
Citizens of South Fulton, Georgia**

Ladies and Gentlemen:

The comprehensive annual financial report of the City of South Fulton, Georgia (the “City”) for the fiscal year ended September 30, 2019 is hereby submitted. Management assumes full responsibility for the completeness and reliability of the information contained in this report, based on a comprehensive framework of internal controls established for this purpose. Because the cost of internal controls should not exceed anticipated benefits, the objective is to provide reasonable rather than absolute assurance that the financial statements are free of any material misstatements. To the best of our knowledge and belief, the enclosed data is accurate in all material respects and reported in a manner designed to present fairly the financial position and results of operations of the City.

The City’s financial statements have been audited by Mauldin & Jenkins, LLC, a firm of licensed certified public accountants. The independent auditors have issued an unmodified or “clean” opinion on the City of South Fulton’s financial statements for the fiscal year ended September 30, 2019. The independent auditor’s report is presented as the first component of the financial section of this report.

Management’s Discussion and Analysis (MD&A) immediately follows the independent auditor’s report and provides a narrative introduction, overview and analysis of the basic financial statements. The MD&A complements this letter of transmittal and should be read in conjunction with it. The basic audited financial statements with combining and individual fund statements and schedules along with required supplementary information follow the MD&A.

The statistical section contains selected historical financial data, debt statistics, and the miscellaneous social and economic data generally presented on a multi-year basis.

History-City of South Fulton

South Fulton is located in southern Fulton County and is bordered by Fairburn and East Point to the south, Lithia Springs and Douglasville to the west, City of Atlanta to the north and east. The City of South Fulton was originally unincorporated communities in South Fulton County. The city was chartered on May 1, 2017 and is comprised of 85.64 Square Miles that includes 17 parks totaling 692 acres, 9 Fire Stations, 4 Police Precincts and is situated only 10 miles west of the world’s busiest airport, Hartsfield Jackson Atlanta International Airport.

Form of Government

The City of South Fulton operates under a mayor and council-city manager form of government. South Fulton City Council is comprised of a mayor and seven (7) council members. The City is divided into seven (7) council districts. The council members who are elected for the seven (7) districts must live in the district that they represent.

The Council enacts ordinances, establishes policy, adopts the annual budget, and establishes the ad valorem tax rate for each year. The City Manager is responsible for implementing the policies set forth by the Council, overseeing all City employees, and managing the day to day operations of the City.

Services Provided

The services provided by the City under general governmental functions include police protection, fire services, planning and development, road maintenance, sidewalk and curb maintenance, and parks operation and maintenance. These services are primarily funded by property taxes, franchise fees, and occupational licenses.

In addition, the City provides fire inspection services, criminal history background checks, and solid waste services. These services are provided for a fee that is set forth by the City Council.

Economic Outlook

Located just 10 miles from downtown Atlanta and bordering Fulton Industrial, the City of South Fulton is positioned for significant economic growth as the economy continues to recover. Two major interstate highways that border the City, I-285 to the south and I-20 to the north, provide easy roadway access to and from the City. For commuters, the roadway access is supplemented by a MARTA (Metropolitan Atlanta Rapid Transit Authority) rail station and several MARTA bus stops throughout the City. The City is also conveniently located near the Charlie Brown Airport in Fulton County.

At the time of incorporation and based on the 2017 census projections, the City of South Fulton ranked 8th in the state for consolidated governments and 4th for Non-consolidated governments with 97,668 citizens.

During the 2017 legislative session, the Georgia General Assembly approved legislation that allowed the City to change its Hotel/Motel tax rate from 5% to 8%. While half of this additional revenue must go to a non-profit organization to promote tourism, the other half of the additional revenue is restricted to tourism product development. Some of the items that fall under tourism product development are meeting convention, exhibit and public spaces, visitor information and welcome centers, parks, trails, and other recreational facilities.

The City of South Fulton's median household income in 2018 was \$59,395. This income level is higher than the State of Georgia's median household income of \$54,785 and slightly above United States median household income of \$58,100.

South Fulton has benefited from the migration of the film and TV industry to the metro Atlanta area. Studio production companies constantly visit the South Fulton area as they search for valuable additions to their sets. The valuation of new development projects in 2018 grew to more than \$247 million, a 24% increase over last year.

Budget

The budget is the City's annual financial operating plan. The annual budget includes the operating departments of the general fund, special revenue funds, capital project funds, and enterprise funds. The budget encompasses a fiscal year that begins on October 1 and ends on September 30.

The City Manager is responsible for presenting a proposed budget to the Mayor and Council. This budget must be balanced within each fund. The budget must generally be approved prior to the start of the new fiscal year, although local statute does allow the city to operate for a period of no more than 30 days without an approved budget under certain circumstances.

Long-term Financial Planning

The City's policy is to maintain a minimum General Fund balance reserve equal to 25% of operating expenditures. As of September 30, 2019, the General Fund balance is 20.8% of annual operating expenditures. Excess fund balances over reserve requirements (if any) will be used to fund non-recurring expenditures. The City has developed a rolling 5-year capital plan to help dictate how to best use these excess funds.

Awards

The Government Finance Officers Association (GFOA) awards a Certificate of Achievement for Excellence in Financial Reporting to the City for its comprehensive annual financial report for the fiscal year ended. This report for the Fiscal Year ended September 30, 2019 will be the City's first award submission. To be awarded a Certificate of Achievement, the City must publish an easily readable and efficiently organized comprehensive annual financial report.

The report must satisfy both generally accepted accounting principles and applicable legal requirements. A Certificate of Achievement is valid for a period of one year. We believe that our current comprehensive annual financial report will meet the Certificate of Achievement Program's requirements and we are submitting it to the GFOA for consideration.

Acknowledgments

I would like to thank the Mayor, City Council, and City Manager for their support and guidance in preparation of this report. I would also like to express my appreciation to the City's staff for their assistance and cooperation in the preparation of this report. Special thanks and consideration to the members of the Finance and Administrative team for their efforts in developing an award-winning report.

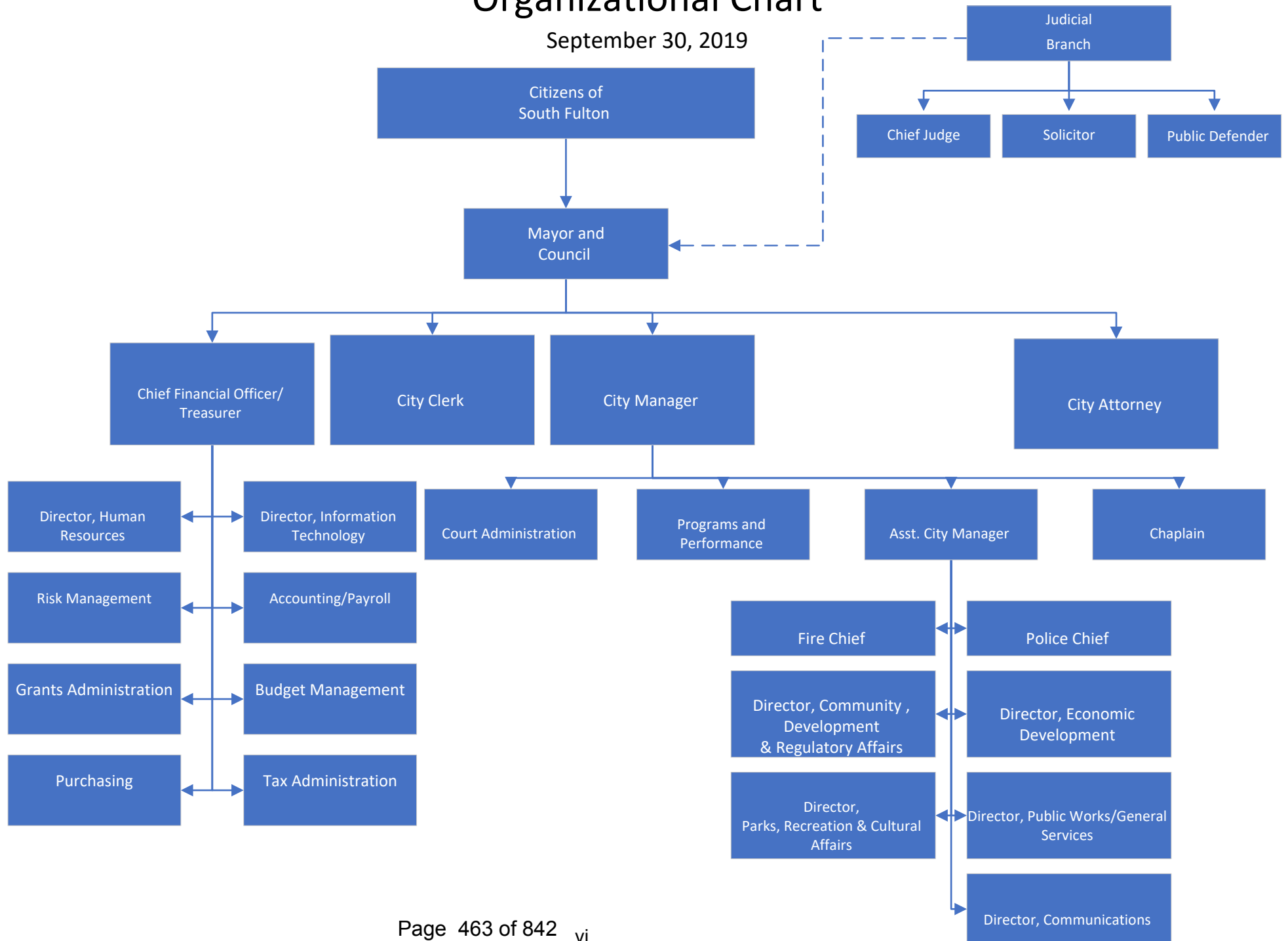
Respectfully submitted,



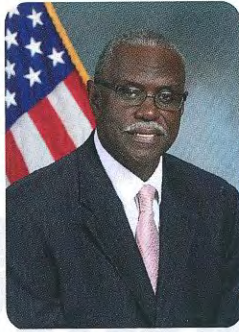
Frank S. Milazi, CPFA, CPFIM
CFO/ Treasurer

City of South Fulton, GA Organizational Chart

September 30, 2019



City of South Fulton - Elected Officials



Mayor
William "Bill" Edwards



**District 1
Councilwoman**
Catherine F. Rowell



**District 2
Councilwoman**
Carmalitha Gumbs



**District 3
Councilwoman**
Helen Z. Willis



**District 4
Councilwoman**
Naeema Gilyard



**District 5
Councilwoman**
Rosie Jackson



**District 6
Councilman**
khalid kamau



**District 7
Mayor Pro Tem**
Mark Baker

City of South Fulton - Executive Team



City Manager
Odie Donald II



Assistant City Manager
Melanie D. Winfield



Treasurer
Frank Milazi



City Clerk
S. Diane White



Police Chief
Keith Meadows



(Interim) Fire Chief
Jack Butler



**Economic Development
Administrator**
Christopher G. Pike



**Community
Development
& Regulatory Affairs
Director**
Shayla Reed



**Communications &
External Affairs
Director**
Jolene Butts Freeman



IT Director
Namarr Strickland



**Human Resources
Director**
Anquilla Henderson



**Parks & Recreation
Director**
Tony Phillips



Public Works Director
Antonio Valenzuela



Clerk of Court
Phenix Gaston

FINANCIAL SECTION

INDEPENDENT AUDITOR'S REPORT

**The Honorable Mayor and Members
of the City Council of the
City of South Fulton, Georgia**

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the **City of South Fulton, Georgia** (the "City"), as of and for the fiscal year ended September 30, 2019, and the related notes to the financial statements, which collectively comprise the City's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City of South Fulton, Georgia as of September 30, 2019, and the respective changes in financial position and, where applicable, cash flows thereof, and the budgetary comparisons for the General Fund for the fiscal year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis and budgetary comparison information, as listed in the table of contents, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the City of South Fulton, Georgia's basic financial statements. The combining and individual fund statements and schedules and the schedule of expenditures of transportation special purpose local option sales tax proceeds, as required by the official code of Georgia 48-8-121, as well as the introductory and the statistical sections, as listed in the table of contents, are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund statements and schedules and the schedule of expenditures of transportation special purpose local option sales tax proceeds are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund statements and schedules and the schedule of expenditures of transportation special purpose local option sales tax proceeds, are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

The introductory and statistical sections have not been subjected to the auditing procedures applied in the audit of the basic financial statements, and accordingly, we do not express an opinion or provide any assurance on them.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated March 26, 2020 on our consideration of the City's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the City's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the City's internal control over financial reporting and compliance.

Mauldin & Jenkins, LLC

Atlanta, Georgia
March 26, 2020

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the City of South Fulton, Georgia, (the "City") we offer readers of the City's financial statements this narrative overview and analysis of the financial activities of the City for the fiscal year ended September 30, 2019. We encourage readers to consider the information presented here in conjunction with additional information that we have furnished in our letter of transmittal, which can be found in the introductory section of this report.

CITY ACTIVITY HIGHLIGHTS

South Fulton was incorporated in May of 2017 and celebrated its second anniversary on May 1, 2019. Positioned in a metro area, South Fulton is a demographically diverse community and covers 85 square mile area in southwest of Fulton County, Georgia. City of South Fulton is the third largest City in Fulton County and the fifth largest City in the State of Georgia, serving a population of 95,158 (U.S. Census estimate for 2016). The City's daytime population remains consistent of more than 110,000 as a result of the concentration of major industries and business districts located within the City, including wholesale trade, educational services, retail trade, waste management and remediation, and food services. The City is home to the South Fulton Parkway Corridor, which connects Hartsfield Jackson Atlanta International Airport to the City and the Old National Highway Corridor. The City is adjacent to the Fulton Industrial District, one of the largest industrial and business areas in the metro Atlanta region. The City also houses the Wolf Creek Amphitheater, an outdoor recreation and concert venue.

Policy making, and legislative authority of the government is vested in the Mayor and seven Council Members, who are elected for four-year terms. Council Members are elected by district, and the Mayor is elected at-large by popular vote. Terms of office begin after the certification of the election and swearing into office. The City operates under a council/manager form of government, where the Council is the legislative authority and the Mayor possesses all the executive powers granted to the government under the constitution and laws of the State of Georgia and the City of South Fulton charter. The City Manager maintains all the administrative powers granted to the government under the constitution and laws of the State of Georgia and the City's charter. The City is empowered to levy a property tax on both real and personal property located within its boundaries and is qualified to levy all other taxes granted to municipalities within the State of Georgia.

Financial Highlights

- The government-wide assets of the City exceeded its liabilities at the close of the most recent fiscal year by \$303,898,496 (net position) which includes an unrestricted balance of \$10,704,062.
- As of the close of the current fiscal year, the City's governmental funds reported combined ending fund balances of \$33,765,042, and increase of \$41,281,754.
- At the end of the current fiscal year, unassigned fund balance for the General Fund was \$9,374,794 or 17.7% of total General Fund expenditures. Unassigned General Fund balance increased \$18,355,518 when compared to the prior fiscal year which may be used to meet the City's ongoing obligations to its citizens and creditors.

The Current Situation of South Fulton

On November 18, 2018, the City of South Fulton successfully transitioned all City services from Fulton County. The pace and breadth of policy development and organizational establishment since early 2017 has been significant. Rightly so, this has been the focus of the City for the last year and a half. In addition, the City Council, has worked tirelessly to make decisions and advance the burgeoning City so that it is functional and operational. While the process has been fraught with disagreement at times, the intent and heart behind the City's development debates has been positive.

Now the City is turning its focus to more operational matters as there is a significant amount of organizational, process, technology, relational and policy matters yet to firmly establish. Being a new City, it brings with it the positive of a considerable amount of control and better services, but also brings a significant need for the development of new processes, systems, relationships and direction.

OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis are intended to serve as an introduction to the City's basic financial statements. The City's basic financial statements comprise three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains required supplementary information and other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The *government-wide financial statements* are designed to provide readers with a broad overview of the City's finances, in a manner like a private-sector business.

The *statement of net position* presents information on all the City's assets, deferred inflows of resources, and liabilities, with the difference between these items reported as *net position*. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the City is improving or deteriorating.

The *statement of activities* presents information showing how the government's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, *regardless of the timing of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal years (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements distinguish functions of the City that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities of the City include general government, judicial, public safety, public works, culture and recreation, and housing and development and interest on long-term debt. The business-type activities of the City include development operations. The government-wide financial statements can be found on pages 15 and 16 of this report.

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The City of South Fulton, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the City can be divided into three (3) categories: governmental funds, proprietary funds, and fiduciary funds.

Governmental funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal period. Such information may be useful in evaluating the City's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the City's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

The City maintains seven (7) individual governmental funds. Information is presented separately in the governmental fund balance sheet and in the governmental fund statement of revenues, expenditures, and changes in fund balance for the General Fund and the TSPLOST Fund both of which are considered to be major funds. Data from the other

five (5) governmental funds are combined into a single, aggregated presentation. Individual fund data for each of these nonmajor governmental funds is provided in the form of combining statements elsewhere in this report. The basic governmental funds financial statements can be found on pages 17 through 19 of this report.

The City adopts an annual appropriated budget for its major governmental funds as well as its nonmajor governmental funds. Budgetary comparison statements have been provided for the governmental funds to demonstrate compliance with this budget.

Proprietary funds. The City's enterprise fund is considered a proprietary fund and is used to report the same functions presented as business-type activities in the government-wide financial statements. Proprietary funds provide the same type of information as the government-wide financial statements, only in more detail. The proprietary fund financial statements provide separate information for the development operations. The basic proprietary fund financial statements can be found on pages 20 through 22 of this report.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the City's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds. The basic fiduciary fund financial statements can be found on page 23 of this report.

Notes to the financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the financial statements can be found on pages 24 through 40 of this report.

Required supplementary information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information such as the budgetary comparison schedule for the General Fund as presented on a generally accepted accounting principal basis in this section. Required supplementary information can be found on pages 41 and 42 of this report.

Combining and individual fund statements and schedules. In addition to the basic financial statements and accompanying notes, this report also presents combining and individual fund statements and schedules. This section can be found on pages 43 through 49 of this report.

Statistical section. In addition to the basic financial statements and accompanying notes, this report also presents various supplementary and statistical information such as 10-year presentation of revenues, expenditures and tax rates. The statistical section can be found on pages 50 through 66 of this report.

GOVERNMENT-WIDE FINANCIAL ANALYSIS

Net position

As noted earlier, the net position may serve over time as a useful indicator of a government's financial position. The City's combined net position increased from \$5,206,502 to \$303,898,496 in 2019. Our analysis below focuses on the net position (**Table 1**) as compared to the previous fiscal year.

TABLE 1

City of South Fulton, Georgia's Statement of Net Position

	Governmental Activities		Business-type Activities		Total Primary Government	
	9/30/2019	9/30/2018	9/30/2019	9/30/2018	9/30/2019	9/30/2018
ASSETS						
Current assets	\$ 67,901,925	\$ 38,318,186	\$ 196,528	\$ -	\$ 68,098,453	\$ 38,318,186
Capital assets, net	273,437,808	13,090,650	-	-	273,437,808	13,090,650
Total assets	341,339,733	51,408,836	196,528	-	341,536,261	51,408,836
LIABILITIES						
Other liabilities	5,918,855	16,374,682	-	-	5,918,855	16,374,682
Long-term liabilities	4,426,070	1,200,369	-	-	4,426,070	1,200,369
Total liabilities	10,344,925	17,575,051	-	-	10,344,925	17,575,051
DEFERRED INFLOWS OF RESOURCES						
Deferred revenues	27,292,840	28,627,283	-	-	27,292,840	28,627,283
Total deferred inflows of resources	27,292,840	28,627,283	-	-	27,292,840	28,627,283
NET POSITION						
Net Investment in capital assets	270,736,966	13,090,650	-	-	270,736,966	13,090,650
Restricted	22,457,468	51,473	-	-	22,457,468	51,473
Unrestricted (deficit)	10,507,534	(7,935,621)	196,528	-	10,704,062	(7,935,621)
Total net position	\$ 303,701,968	\$ 5,206,502	\$ 196,528	\$ -	\$ 303,898,496	\$ 5,206,502

As noted earlier, net position may serve over time as a useful indicator of a government's financial position. In the case of the City, assets exceeded deferred inflows of resources and liabilities by \$303,898,496. A significant portion of the City's net position, \$270,736,966, reflects its investment in capital assets (e.g., land, buildings, machinery, equipment, and infrastructure); less any related debt used to acquire those assets that is still outstanding and less accumulated depreciation (net capital assets). The amount of net investment in capital assets equals 89% of the total net position compared to 251% of the prior fiscal year. The City used its capital assets to provide various services to its citizens; consequently, these assets are not available for future spending, including the payment of the related debt. The City of South Fulton's total net position also includes \$22,289,952 restricted for capital projects, \$153,853 restricted for public safety, and \$13,663 restricted for hospitality and tourism. The City reported its unrestricted net position surplus of \$10,704,062 which may be used to meet the City's ongoing obligations to its citizens and creditors.

Current assets increased by \$29,780,267 or 78% from \$38,318,186 to \$68,098,453 mainly due to an increase of amounts due from other governments (\$18,787,559) as the City now receives TSPLOST revenues from Fulton County (approximately \$21.3 million received during fiscal year 2019) and the increase is due to an increase of \$12,082,545 in cash and cash equivalents from \$5,188,989 in fiscal year 2018 to \$17,271,531 in fiscal year 2019. These cash and cash equivalents represents 25.4% of current assets for the primary government as of September 30, 2019 as compared to 13.5% in the prior fiscal year.

Table 2 summarizes these changes in net position as described above.

TABLE 2

City of South Fulton, Georgia's Statement of Activities

	Governmental Activities		Business-type Activities		Total Primary Government	
	9/30/2019	9/30/2018	9/30/2019	9/30/2018	9/30/2019	9/30/2018
REVENUES						
Program revenues						
Charges for services	\$ 3,644,819	\$ 2,707,332	\$ -	\$ -	\$ 3,644,819	\$ 2,707,332
Operating grants and contributions	27,066,418	3,630,149	-	-	27,066,418	3,630,149
Capital grants and contributions	262,902,562	13,029,454	-	-	262,902,562	13,029,454
General revenues						
Property taxes	30,265,167	14,625,008	-	-	30,265,167	14,625,008
Title ad valorem taxes	395,350	854,804	-	-	395,350	854,804
Sales taxes	26,442,415	24,650,013	-	-	26,442,415	24,650,013
Franchise taxes	3,058,729	1,760,981	-	-	3,058,729	1,760,981
Business taxes	2,050,459	1,946,092	-	-	2,050,459	1,946,092
Alcoholic beverage taxes	262,382	301,332	-	-	262,382	301,332
Other taxes	777,747	378,236	-	-	777,747	378,236
Miscellaneous revenues	175,865	583,739	-	-	175,865	583,739
Transfers	(200,000)	-	200,000	-	-	-
Total revenues and transfers	356,841,913	64,467,140	200,000	-	357,041,913	64,467,140
EXPENSES						
General governments	7,562,293	4,508,869	-	-	7,562,293	4,508,869
Judicial	849,522	622,080	-	-	849,522	622,080
Public safety	26,421,034	32,787,168	-	-	26,421,034	32,787,168
Public works	16,615,373	7,339,476	-	-	16,615,373	7,339,476
Culture and recreation	2,642,631	4,987,263	-	-	2,642,631	4,987,263
Housing and development	4,192,784	2,828,989	3,472	-	4,196,256	2,828,989
Interest charges	62,810	322,566	-	-	62,810	322,566
Total liabilities	58,346,447	53,396,411	3,472	-	58,349,919	53,396,411
Change in net position	298,495,466	11,070,729	196,528	-	298,691,994	11,070,729
Beginning Net Position	5,206,502	(5,864,227)	-	-	5,206,502	(5,864,227)
Ending Net Position	\$ 303,701,968	\$ 5,206,502	\$ 196,528	\$ -	\$ 303,898,496	\$ 5,206,502

Governmental activities. The net position for governmental activities increased by \$298,495,466 in fiscal year 2019 and increased by \$11,070,729 in fiscal year 2018. The majority of the increase in net position in fiscal year 2019 is due to donated capital assets (infrastructure) of \$262,902,565 that was received from Fulton County.

The City's governmental activities are heavily reliant on taxes to support operations. Taxes of \$63,252,249 provided 67% of governmental revenues of general operations (excluding capital grants and contributions of \$262,902,565). Sales taxes were the second biggest contributor at 42% of all taxes collected with a total collection of \$26,442,415. Current year property taxes in the amount of \$30,265,167 was the biggest contributor which provided 48% of tax receipts compared to the prior year receipts of \$14,625,008 which provided 33% of taxes. Tax revenues represents the increasing stability in the property tax base as it migrates from the Fulton County to the City operations. The M&O millage rate was increased to 11.459 mills.

In fiscal year 2018, business taxes in the amount of \$1,946,092 and franchise taxes for \$1,760,981 accounted for 8% of all taxes. In fiscal year 2019, business tax revenue increased to \$2,050,459 and franchise taxes were recognized in the amount of \$3,058,729, a 5% and 74% increase, respectively. These two components of tax revenue accounted for 8% of all tax revenues in fiscal year 2019. All other taxes accounted for less than 3% of tax revenue and total revenues.

The City received a transfer from Fulton County of infrastructure assets in the amount of \$262,902,562 as part of an intergovernmental agreement with Fulton County and the City of Atlanta for Fire Rescue Services. Capital grants and contributions accounted for 74% of total revenues for fiscal year 2019 as compared to 20% in fiscal year 2018.

Overall, governmental expenses increased by \$4,950,036 or 9% in fiscal year 2019 from \$53,396,411 in 2018 to \$58,346,447 in 2019. This increase is the result of the completion of the transition of public works operations from Fulton County to the City. As the City began to fill the operational positions, personnel costs, contracted costs, and supplies have increased during fiscal year 2019 which resulted in the following increases by functions: General government expenses increased by \$3,053,424 or 68%; Judicial expenses increased by \$227,442 or 37%; Public works expenses increased by \$9,275,897 or 126%; and housing and development expenses increased by \$1,363,795 or 48%. However, public safety and culture/recreation expenses decreased in fiscal year 2019 by \$6,366,134 or 19% and \$2,344,632 or 47%, respectively, as the result of the expiration of the agreement between the City and the Fulton County through an IGA for the provision of services during the period of transition of the various departments.

Personnel expenses this year include all departments including for Transportation, a division of the Public Works department, which transitioned from Fulton County in November 2018 as the last department to transition to the City to finish the transition agreement that was to be done in the twenty- four (24) month period according to the IGA between Fulton County and the City. Total personnel cost amounted to \$29,685,662 remains consistent with the prior fiscal year expenses of \$29,629,260 which included related benefits such as employee health insurance.

Business-type activities. During fiscal year 2019, the City created a Development Authority Fund which is reported as a blended component unit/proprietary fund. The City's General Fund transferred \$200,000 to the Development Authority Fund during fiscal year 2019 and this Fund only reported expenses of \$3,472 and which resulted in a remaining cash balance and net position balance of \$196,528.

FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS

As noted earlier, the City uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of the City's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the City's financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

General Fund. The General Fund is the chief operating fund of the City. As of September 30, 2019, the General Fund's unassigned fund balance of \$9,374,794 as a percentage of total expenditures of \$52,879,077 represented 18% of annualized expenditures or 2.13 months reserve. The City ended its fiscal year 2018 operations with a negative fund balance of (\$8,690,818). The City applies cost control measures and adherence to the adopted budget that guided the City's spending for the fiscal year ending September 30, 2019 as noted below:

Fund Balance as of September 30, 2017 (5 months)	(6,539,875)
Fund Balance September 30, 2018 (12 months)	(8,690,818)
Percentage Increase	33%
Fund Balance September 30, 2019 (12 months)	10,606,829
Percentage Increase	222%

TSPLOST Fund. During fiscal year 2019, the City created a TSPLOST Fund which received \$21,257,861 of intergovernmental revenue and had no expenditures; therefore, resulting in ending fund balance of \$21,257,861. Revenue figures from the Georgia Department of Revenue now show three years of historic data which indicates that the Transportation Special Purpose Local Option Tax program is running at a 90% collection rate as measured against Georgia's original projections at the time that the referendum was adopted. At this rate in a normal environment, it means all Tier 1 projects should be fully funded. Effective in Fiscal Year 2020 the City will begin oversight and management of all TSPLOST revenues and projects. The City receives 16.6% distribution that is first distributed to the County and then to the City. Prior to this date, the County maintained oversight of the completion of TPLOST projects. The City expects to receive revenues of approximately \$30 million through 2021 to assist in the completion of the projects which includes improvements to bridges, street resurfacing and sidewalk improvements in various parts of the city.

TABLE 3

**City of South Fulton, Georgia's Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances**

	<u>9/30/2019</u>	<u>9/30/2018</u>	<u>\$ Increase (Decrease)</u>	<u>% Increase (Decrease)</u>
Revenues:				
Taxes	\$ 63,072,251	\$ 44,575,456	\$ 18,496,795	41%
Licenses & permits	2,209,578	1,822,564	387,014	21%
Intergovernmental	27,153,510	3,122,290	24,031,220	770%
Fines & forfeitures	668,616	278,348	390,268	140%
Charges for services	766,625	606,420	160,205	26%
Interest income	1,121	232	889	383%
Other revenues	174,744	584,170	(409,426)	-70%
Total revenues	<u>94,046,445</u>	<u>50,989,480</u>	<u>43,056,965</u>	<u>84%</u>
Expenditures:				
General government	7,447,034	4,339,235	3,107,799	72%
Judicial	838,857	612,473	226,384	37%
Public safety	27,128,928	31,764,104	(4,635,176)	-15%
Public works	11,355,545	7,339,476	4,016,069	55%
Culture and recreation	2,443,333	4,862,923	(2,419,590)	-50%
Housing and development	4,139,461	2,735,477	1,403,984	51%
Capital outlay	1,849,565	-	1,849,565	100%
Debt service	68,553	322,566	(254,013)	-79%
Total expenditures	<u>55,271,276</u>	<u>51,976,254</u>	<u>3,295,022</u>	<u>6%</u>
Excess (deficiency) of revenues over (under) expenditures	<u>38,775,169</u>	<u>(986,774)</u>	<u>39,761,943</u>	<u>-4029%</u>
Other Financing Sources (Uses):				
Proceeds from sales of capital assets	-	9,937	(9,937)	-100%
Proceeds from financed purchases	2,706,585	-	2,706,585	100%
Transfers in	1,142,288	1,083,805	58,483	5%
Transfers out	(1,342,288)	(1,083,805)	(258,483)	24%
Total other financing sources (uses)	<u>2,506,585</u>	<u>9,937</u>	<u>2,496,648</u>	<u>25125%</u>
Net change in fund balances	41,281,754	(976,837)	42,258,591	-4326%
Fund balances (deficits), beginning of fiscal year	<u>(7,516,712)</u>	<u>(6,539,875)</u>	<u>(976,837)</u>	<u>15%</u>
Fund balances (deficits), end of fiscal year	<u>\$ 33,765,042</u>	<u>\$ (7,516,712)</u>	<u>\$ 41,281,754</u>	<u>-549%</u>

GENERAL FUND BUDGETARY HIGHLIGHTS

The City's budget utilized a conservative approach based on the information available. Emphasis was given to ensuring financial stability and long-term stability while providing revenue enhancement, financial priorities and discipline. The City will pursue it in five (5) priorities to better serve the Citizens of the City of South Fulton and the following are the priorities: Improve Parks and Recreation, Improve Public Safety (Police and Fire Rescue), Increase Economic Development, Create and Implement Branding and Messages and Increase Focus on Planning and Land Use.

1. Improve Parks & Recreation

- Explore feasibility of parks and recreation authority
- Lighting and safety improvements (consider solar)
- Short term – Develop facilities (capital improvements), programs and staffing plan
- Long term – Parks and Recreation Vision and Master Plan
- Ensure parks and recreation serve all ages

2. Improve Public Safety – (Police & Fire Services)

- Develop staffing plan – hire more officers
- Focus on national search to hire chief
- Improve case closure rate
- Develop services and programs.
- Capital and facilities
 - ✓ Improve stations and equipment
 - ✓ Need a ladder truck

3. Economic Development

- Develop an economic development strategy – what are we best suited for?
 - ✓ Include existing business retention and expansion as well as recruitment of new
 - ✓ Explore incentives and their roles in attracting new businesses
 - ✓ Explore the role of a development authority and perhaps a downtown development authority particularly as a project funding mechanism
 - ✓ Encourage small businesses and entrepreneurs – incubator
- Identify key parcels that the City or development authority could acquire and use for economic development purposes
 - ✓ Identify an area for a “downtown”
 - ✓ Identify redevelopment areas
 - ✓ Revitalize key corridors including Old National Highway
 - ✓ Review and adopt ordinances and policies to encourage economic development
 - ✓ Work on CDBG entitlement designation

4. Planning Update Comprehensive Plan

- Identify Consultant
- Hear from the community – what do they want?
- Consider additional or updates to current design overlays
- Review current land use plan and zoning within city limits
 - ✓ Is it what is best for the New City?

5. Create and Implement Branding and messaging

- Develop strategy or plan – needs to feed into economic development strategy
 - ✓ Name, logo and motto
 - ✓ Incorporate into gateway signage, vehicles, uniforms
- Communicate the message
 - ✓ Data driven
- Community engagement and communication

The City will employ an annual mid-year budget process to review and re-align appropriations and priorities made during the annual budget process with any significant unexpected trends. This will ensure adjustments facilitating appropriations to be in alignment with expected resources. Differences between the original budget and final amended budget will then be resolved via official City Council action.

As of fiscal year 2019, revenues over expenditures for the General Fund were \$3,278,000 higher than the budgeted amount. Components of this variance are described below:

Total revenues were \$1,319,477 higher than budgeted. Actual property tax collections were \$516,513 lower than budgeted as property values stabilize and additionally properties that were considered part of the City tax base were removed from the updated tax base and returned to the Fulton Industrial District. Sales taxes were \$1,442,415 higher than budget as a result of general economic growth and stability and new business development within the City. Insurance taxes were \$991,600 lower than budget because the City did not receive its anticipated allocation share of the insurance because of the insurance premium distribution formula established by the State for filing date in order to be eligible for receipt. Business taxes were \$250,459 more than budget as a component of general growth within the city limits. Transfer taxes were \$338,534 higher than budget as a component of growth and economic development.

Total expenditures were \$1,958,523 lower than budgeted as a factor of realigning expenditures within the General Fund to meet the operational needs of some departments. The Financial department expenditures were \$4,499,682 lower than budgeted as the unallocated contingency balance was retained to build fund balance. Police department expenditures were \$2,097,066 higher than budget as a result of the need in this department to replace outdated fleets of vehicles transitioned from Fulton County to the City and to improve response time; hence, the creation of police beats. Public works expenditures were \$805,153 higher than budget in response to unexpected transition costs that may have been pending in preparation of transitioning to the City.

The Schedule of General Fund Revenues, Expenditures, and Changes in Fund Balance, Budget to Actual can be found on pages 41 and 42 of this report.

CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets. The City's capital assets for its governmental activities as of September 30, 2019, amounted to \$273,437,808. The rise in capital assets represents the donated infrastructure assets in the amount of \$262,902,562 which was transferred from Fulton County and represents the City's largest area of investments in capital assets. The second and third largest capital asset groups are in buildings of \$8,272,634 and vehicles of \$4,680,264, respectively. Non-depreciable property includes land for \$1,511,115 and construction in process of \$359,932.

City of South Fulton, Georgia's Capital Assets (net of depreciation)

TABLE 4

	<u>September 30, 2019</u>	<u>September 30, 2018</u>
Land	\$ 1,511,115	\$ 1,511,115
Construction in Progress	359,932	-
Buildings	8,272,634	8,272,915
Vehicles	4,680,264	2,845,545
Furniture and fixtures	611,241	50,474
Machinery and equipment	358,111	410,601
Infrastructure	257,644,511	-
	<u>\$ 273,437,808</u>	<u>\$ 13,090,650</u>

Additional information on the City's capital assets can be found in Note 6 of this report.

Short-term borrowings. At the end of fiscal year September 30, 2018, the City had outstanding debt of \$12,000,000 in form of Tax Anticipation Note payable. The TAN was paid in full on December 31, 2018.

Long-term debt and obligations. At the end of fiscal year September 30, 2019, the City had outstanding debt and obligations of \$4,426,070 which is an increase of \$3,225,701 over the prior year as noted in Table 5 below. The City currently has all of its borrowings backed by the full faith and credit of the City. As a strategy in replacing the aging public safety fleet, the City has entered into a lease with enterprise to finance vehicles.

TABLE 5

City of South Fulton, Georgia's Long-term Debt

	<u>September 30, 2019</u>	<u>September 30, 2018</u>
Financed purchases	\$ 2,700,842	\$ -
Compensated absences	1,725,228	941,381
Pollution remediation	-	258,988
	<u>\$ 4,426,070</u>	<u>\$ 1,200,369</u>

Additional information on the City's long-term debt can be found in Note 7 of this report.

ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES

These factors were considered in preparing the City's budget for the 2020 fiscal year.

A Safer, Stronger South Fulton

The City is committed to ensuring that all residents feel and are safe, providing an environment where businesses can succeed and thrive. To that end, the fiscal year 2020 budget includes the following investments:

- New vehicles to expand the police and fire apparatus fleet;
- Investments in public safety personnel, allowing the City to recruit and retain SFPD officers;
- Investments in essential software related to crime suppression and investigations; and
- Investment in 311 activities to reduce the burden on 911 related to non-emergency calls.

Destination South Fulton

Maintaining a strong, diverse, and resilient South Fulton requires that business and industry can operate in an environment that supports commerce. We accomplish this by nurturing small business assets, and intentionally connecting local businesses to government service delivery. Some ways the fiscal year 2020 budget supports South Fulton as a key destination for businesses include:

- A \$100,000 investment in business incubator;
- The alignment of business services under economic development;
- A \$25,000 investment in retention focused incentives and grants for small businesses operating within the City limits; and
- Investing in outreach and education events targeting business and industry, allowing for business open houses and connection events.

High Performing Government

As our City continues to grow, we must approve these critical investments to ensure that citizens in all seven (7) Districts benefit from our inclusive prosperity. It is imperative that we make all the critical investments in our fiscal year 2020 Budget and Financial Plan to ensure that residents in all seven (7) districts receive world class services and municipal support. Key among these activities is the development of the City's strategic plan. This plan will codify the Mayor-Council's vision for the City and provide strategic direction allowing for the development and implementation of departmental goals and performance measures. Building a government that works for the citizens of the City of South Fulton streamlines processes and improves efficiency

The City will restrict the use of one-time revenues to capital projects when the City starts to accumulate fund balance.

REQUESTS FOR INFORMATION

This comprehensive annual financial report is designed to provide a general overview of the City of South Fulton, Georgia's finances for all those with interest in the City's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Chief Financial Officer, Department of Finance, City of South Fulton, 5440 Fulton Industrial Blvd, South Fulton, GA 30336.



City of South Fulton
5440 Fulton Industrial Blvd
Atlanta, GA 30336

CITY OF SOUTH FULTON, GEORGIA

STATEMENT OF NET POSITION SEPTEMBER 30, 2019

		Primary Government		
		Governmental Activities	Business-type Activities	Total Primary Government
ASSETS				
Cash and cash equivalents		\$ 17,075,003	\$ 196,528	\$ 17,271,531
Accounts receivable		663,134	-	663,134
Taxes receivable		26,904,930	-	26,904,930
Due from other governments		21,964,692	-	21,964,692
Prepaid items		1,264,812	-	1,264,812
Inventories		29,354	-	29,354
Capital assets:				
Nondepreciable		1,871,047	-	1,871,047
Depreciable, net of accumulated depreciation		271,566,761	-	271,566,761
Total assets		<u>341,339,733</u>	<u>196,528</u>	<u>341,536,261</u>
LIABILITIES				
Accounts payable		3,933,139	-	3,933,139
Accrued liabilities		1,959,310	-	1,959,310
Intergovernmental payable		26,406	-	26,406
Financed purchases from direct borrowings, due within one fiscal year		239,104	-	239,104
Financed purchases from direct borrowings, due in more than one fiscal year		2,461,738	-	2,461,738
Compensated absences, due within one fiscal year		862,614	-	862,614
Compensated absences, due in more than one fiscal year		862,614	-	862,614
Total liabilities		<u>10,344,925</u>	<u>-</u>	<u>10,344,925</u>
DEFERRED INFLOWS OF RESOURCES				
Deferred revenues		27,292,840	-	27,292,840
Total deferred inflows of resources		<u>27,292,840</u>	<u>-</u>	<u>27,292,840</u>
NET POSITION				
Net investment in capital assets		270,736,966	-	270,736,966
Restricted for capital projects		22,289,952	-	22,289,952
Restricted for public safety		153,853	-	153,853
Restricted for hospitality and tourism		13,663	-	13,663
Unrestricted		10,507,534	196,528	10,704,062
Total net position		<u>\$ 303,701,968</u>	<u>\$ 196,528</u>	<u>\$ 303,898,496</u>

The accompanying notes are an integral part of these financial statements.

CITY OF SOUTH FULTON, GEORGIA

STATEMENT OF ACTIVITIES FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2019

Functions/Programs	Program Revenues				Net (Expenses) Revenues and Changes in Net Position		
	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Primary Government		
					Governmental Activities	Business-type Activities	Total
Primary government							
Governmental activities:							
General government	\$ 7,562,293	\$ 518	\$ -	\$ -	\$ (7,561,775)	\$ -	\$ (7,561,775)
Judicial	849,522	452,019	-	-	(397,503)	-	(397,503)
Public safety	26,421,034	353,659	5,808,557	-	(20,258,818)	-	(20,258,818)
Public works	16,615,373	-	21,257,861	262,902,562	267,545,050	-	267,545,050
Culture and recreation	2,642,631	559,745	-	-	(2,082,886)	-	(2,082,886)
Housing and development	4,192,784	2,278,878	-	-	(1,913,906)	-	(1,913,906)
Interest on long-term debt	62,810	-	-	-	(62,810)	-	(62,810)
Total governmental activities	<u>\$ 58,346,447</u>	<u>\$ 3,644,819</u>	<u>\$ 27,066,418</u>	<u>\$ 262,902,562</u>	<u>235,267,352</u>	<u>-</u>	<u>235,267,352</u>
Business-type activities:							
Development	<u>\$ 3,472</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>-</u>	<u>(3,472)</u>	<u>(3,472)</u>
General revenues:							
Property taxes					30,265,167	-	30,265,167
Title ad valorem taxes					395,350	-	395,350
Sales taxes					26,442,415	-	26,442,415
Franchise taxes					3,058,729	-	3,058,729
Business taxes					2,050,459	-	2,050,459
Alcoholic beverage taxes					262,382	-	262,382
Hotel motel taxes					123,192	-	123,192
Transfer taxes					638,534	-	638,534
Insurance premium taxes					8,400	-	8,400
Other taxes					7,621	-	7,621
Interest					1,121	-	1,121
Miscellaneous revenues					174,744	-	174,744
Transfers					(200,000)	200,000	-
Total general revenues and transfers					<u>63,228,114</u>	<u>200,000</u>	<u>63,428,114</u>
Change in net position					298,495,466	196,528	298,691,994
Net position, beginning of fiscal year					5,206,502	-	5,206,502
Net position, end of fiscal year					<u>\$ 303,701,968</u>	<u>\$ 196,528</u>	<u>\$ 303,898,496</u>

The accompanying notes are an integral part of these financial statements.

CITY OF SOUTH FULTON, GEORGIA

BALANCE SHEET GOVERNMENTAL FUNDS SEPTEMBER 30, 2019

ASSETS	General Fund	TSPLOST Fund	Nonmajor Governmental Funds	Total Governmental Funds
Cash and cash equivalents	\$ 12,783,822	\$ 1,999,960	\$ 2,291,221	\$ 17,075,003
Accounts receivable	118,779	-	544,355	663,134
Taxes receivable	26,904,930	-	-	26,904,930
Due from other governments	2,342,422	19,257,861	364,409	21,964,692
Due from other funds	468,940	40	3,376	472,356
Inventory	29,354	-	-	29,354
Prepaid items	1,202,681	-	62,131	1,264,812
Total assets	<u>\$ 43,850,928</u>	<u>\$ 21,257,861</u>	<u>\$ 3,265,492</u>	<u>\$ 68,374,281</u>
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCE				
LIABILITIES				
Accounts payable	\$ 3,457,706	\$ -	\$ 475,433	\$ 3,933,139
Intergovernmental payable	26,406	-	-	26,406
Accrued liabilities	1,958,659	-	-	1,958,659
Due to other funds	3,416	-	468,940	472,356
Total liabilities	<u>5,446,187</u>	<u>-</u>	<u>944,373</u>	<u>6,390,560</u>
DEFERRED INFLOWS OF RESOURCES				
Deferred revenues	27,292,840	-	-	27,292,840
Unavailable revenues - taxes	505,072	-	-	505,072
Unavailable revenues - intergovernmental	-	-	420,767	420,767
Total deferred inflows of resources	<u>27,797,912</u>	<u>-</u>	<u>420,767</u>	<u>28,218,679</u>
FUND BALANCE				
Fund balance:				
Nonspendable:				
Prepaid items	1,202,681	-	62,131	1,264,812
Inventory	29,354	-	-	29,354
Restricted for:				
Hospitality and tourism	-	-	13,663	13,663
Capital projects	-	21,257,861	1,032,091	22,289,952
Public safety	-	-	142,654	142,654
Assigned for:				
Capital projects	-	-	1,059,381	1,059,381
Unassigned (deficit)	9,374,794	-	(409,568)	8,965,226
Total fund balance	<u>10,606,829</u>	<u>21,257,861</u>	<u>1,900,352</u>	<u>33,765,042</u>
Total liabilities, deferred inflows of resources, and fund balance	<u>\$ 43,850,928</u>	<u>\$ 21,257,861</u>	<u>\$ 3,265,492</u>	
Amounts reported for governmental activities in the statement of net position are different because:				
Capital assets used in governmental activities are not current financial resources and, therefore, are not reported in the governmental funds.				273,437,808
Some receivables are not available to pay for current-period expenditures and, therefore, are deferred in the governmental funds.				925,839
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the governmental funds.				<u>(4,426,721)</u>
Net position of governmental activities				<u>\$ 303,701,968</u>

The accompanying notes are an integral part of these financial statements.

CITY OF SOUTH FULTON, GEORGIA
STATEMENT OF REVENUES, EXPENDITURES, AND
CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2019

	General Fund	TSPLOST Fund	Nonmajor Governmental Funds	Total Governmental Funds
Revenues:				
Property taxes	\$ 30,085,169	\$ -	\$ -	\$ 30,085,169
Title ad valorem taxes	395,350	-	-	395,350
Sales taxes	26,442,415	-	-	26,442,415
Business taxes	2,050,459	-	-	2,050,459
Franchise taxes	3,058,729	-	-	3,058,729
Insurance premium taxes	8,400	-	-	8,400
Transfer taxes	638,534	-	-	638,534
Alcoholic beverage excise taxes	262,382	-	-	262,382
Other taxes	7,621	-	123,192	130,813
Licenses and permits	2,209,578	-	-	2,209,578
Fines and forfeitures	452,019	-	216,597	668,616
Charges for services	766,625	-	-	766,625
Intergovernmental	4,440,768	21,257,861	1,454,881	27,153,510
Interest income	1,121	-	-	1,121
Contributions and donations	1,600	-	-	1,600
Miscellaneous revenues	173,144	-	-	173,144
Total revenues	70,993,914	21,257,861	1,794,670	94,046,445
Expenditures:				
Current:				
General government	7,447,034	-	-	7,447,034
Judicial	838,857	-	-	838,857
Public safety	26,687,875	-	441,053	27,128,928
Public works	11,355,545	-	-	11,355,545
Culture and recreation	2,347,976	-	95,357	2,443,333
Housing and development	4,139,461	-	-	4,139,461
Capital outlay	-	-	1,849,565	1,849,565
Debt service:				
Principal	-	-	5,743	5,743
Interest	62,329	-	481	62,810
Total expenditures	52,879,077	-	2,392,199	55,271,276
Excess (deficiency) of revenues over (under) expenditures	18,114,837	21,257,861	(597,529)	38,775,169
Other financing sources (uses):				
Proceeds from financed purchases from direct borrowings	2,393,808	-	312,777	2,706,585
Transfers in	65,645	-	1,076,643	1,142,288
Transfers out	(1,276,643)	-	(65,645)	(1,342,288)
Total other financing sources (uses)	1,182,810	-	1,323,775	2,506,585
Net change in fund balances	19,297,647	21,257,861	726,246	41,281,754
Fund balances (deficit), beginning of fiscal year	(8,690,818)	-	1,174,106	(7,516,712)
Fund balances, end of fiscal year	<u>\$ 10,606,829</u>	<u>\$ 21,257,861</u>	<u>\$ 1,900,352</u>	<u>\$ 33,765,042</u>

The accompanying notes are an integral part of these financial statements.

CITY OF SOUTH FULTON, GEORGIA
RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES,
AND CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS
TO THE STATEMENT OF ACTIVITIES
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2019

Amounts reported for governmental activities in the statement of activities are different because:

Net change in fund balances - total governmental funds	\$ 41,281,754
--	---------------

Governmental funds report capital outlays as expenditures. However, in the statement of activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense. This is the amount by which depreciation expense exceeded capital outlay in the current period.	(2,555,404)
--	-------------

The net effect of capital asset donations made to the City is to increase net position.	262,902,562
---	-------------

Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the governmental funds.	92,906
---	--------

Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds	<u>(3,226,352)</u>
--	--------------------

Change in net position - governmental activities	<u><u>\$ 298,495,466</u></u>
--	------------------------------

The accompanying notes are an integral part of these financial statements.

CITY OF SOUTH FULTON, GEORGIA

STATEMENT OF NET POSITION PROPRIETARY FUND SEPTEMBER 30, 2019

	Development Authority Fund
ASSETS	
Current assets:	
Cash and cash equivalents	\$ 196,528
Total current assets	196,528
 Total assets	 196,528
 NET POSITION	
Unrestricted	196,528
Total net position	\$ 196,528

The accompanying notes are an integral part of these financial statements.

CITY OF SOUTH FULTON, GEORGIA
STATEMENT OF REVENUES, EXPENSES, AND
CHANGES IN NET POSITION
PROPRIETARY FUND
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2019

	Development Authority Fund
OPERATING EXPENSES	
Supplies and maintenance	\$ 3,472
Total operating expenses	<u>3,472</u>
Operating loss before transfers	(3,472)
Transfers in	<u>200,000</u>
Change in net position	196,528
NET POSITION, beginning of fiscal year	<u>-</u>
NET POSITION, end of fiscal year	<u><u>\$ 196,528</u></u>

The accompanying notes are an integral part of these financial statements.

CITY OF SOUTH FULTON, GEORGIA
STATEMENT OF CASH FLOWS
PROPRIETARY FUND
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2019

	Development Authority Fund
CASH FLOWS FROM OPERATING ACTIVITIES	
Payments to suppliers and service providers	\$ (3,472)
Net cash used in operating activities	(3,472)
CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES	
Transfer in from other funds	200,000
Net cash provided by noncapital financing activities	200,000
Net increase in cash and cash equivalents	196,528
Cash and cash equivalents:	
Beginning of fiscal year	-
End of fiscal year	\$ 196,528
Reconciliation of operating loss to net cash used in operating activities:	
Operating loss	\$ (3,472)
Net cash used in operating activities	\$ (3,472)

The accompanying notes are an integral part of these financial statements.

CITY OF SOUTH FULTON, GEORGIA

STATEMENT OF FIDUCIARY ASSETS AND LIABILITIES AGENCY FUND SEPTEMBER 30, 2019

	ASSETS	Municipal Court Fund
Cash		\$ 68,298
Total assets		<u>\$ 68,298</u>
	LIABILITIES	
Due to others		\$ 68,298
Total liabilities		<u>\$ 68,298</u>

The accompanying notes are an integral part of these financial statements.

NOTES TO THE FINANCIAL STATEMENTS

CITY OF SOUTH FULTON, GEORGIA

NOTES TO FINANCIAL STATEMENTS SEPTEMBER 30, 2019

NOTE 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements of the City of South Fulton, Georgia (the "City") have been prepared in conformity with accounting principles generally accepted in the United States of America (GAAP) as applied to governmental units. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The more significant of the City's accounting policies are described below.

A. The Financial Reporting Entity

The City, which was incorporated by a voter approved referendum on November 8, 2016, commenced operations on May 1, 2017 pursuant to the election of a mayor and council on April 18, 2017. Policy-making and legislative authority are vested in the Mayor and City Council which consists of (7) seven council members and the Mayor. The government provides such services as general government administration, judicial services through its municipal court, code enforcement, building and zoning, housing and development, culture and recreation, and public works.

Blended Component Unit:

The South Fulton Development Authority (the "Development Authority") was established for the purposes of attracting development, industry, and employment opportunities to the City. The Board of the Development Authority is made up of nine (9) board members from the local community who are appointed by the Mayor and City Council. The Development Authority is reported in the City's financial statements as a blended component unit (proprietary fund) as there is a financial benefit or burden relationship as the City has provided support to the Development Authority. Separate financial statements for the Development Authority are not prepared.

B. Government-wide and Fund Financial Statements

The government-wide financial statements (i.e., the statement of net position and the statement of activities) report information on all of the non-fiduciary activities of the primary government. Government-wide financial statements do not provide information by fund, but distinguish between the City's governmental activities and business-type activities. *Governmental activities*, which normally are supported by taxes and intergovernmental revenues, are reported separately from *business-type activities*, which rely to a significant extent on fees, and charges for support. The statement of net position will include non-current assets and non-current liabilities. In addition, the government-wide statement of activities reflects depreciation expense on the City's capital assets. As a general rule, the effect of interfund activity has been eliminated from the government-wide financial statements.

NOTES TO FINANCIAL STATEMENTS

NOTE 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

B. Government-wide and Fund Financial Statements (Continued)

The statement of activities demonstrates the degree to which the direct expenses of a given function or segments are offset by program revenues. Direct expenses are those that are clearly identifiable with a specific function or segment. Program revenues include 1) charges to those who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and 2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as general revenues.

Separate financial statements are provided for governmental funds and proprietary funds. Major individual governmental funds and major individual enterprise funds are reported as separate columns in the fund financial statements.

C. Measurement Focus, Basis of Accounting and Financial Statement Presentation

The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting as are the proprietary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of the related cash flows. Property taxes are recognized as revenues in the year for which they are levied. As such, property tax revenues will be recognized in the current fiscal year for the previous tax year's levy. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the City considers property taxes to be available if they are collected within 60 days of the end of the current fiscal period for which they are levied. Other revenues susceptible to accrual are considered available if they are collected within 90 days of the end of the current fiscal period. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to long-term liabilities, such as compensated absences and claims and judgments, are recorded only when payment is due.

Property taxes, sales taxes, franchise taxes, business taxes, excise taxes, and licenses and permits associated with the current fiscal period are all considered to be susceptible to accrual and so have been recognized as revenues of the current fiscal period if availability criteria are met. All other revenue items are considered to be measurable and available only when cash is received by the City.

NOTES TO FINANCIAL STATEMENTS

NOTE 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

C. Measurement Focus, Basis of Accounting and Financial Statement Presentation (Continued)

In accordance with GASB Statement No. 33, "Accounting and Financial Reporting for Non-exchange Transactions," the corresponding assets (receivables) in non-exchange transactions are recognized in the period in which the underlying exchange occurs, when an enforceable legal claim has arisen, when all eligibility requirements have been met, or when resources are received, depending on the revenue source.

In accordance with GASB Statement No. 34, major individual governmental funds are reported as separate columns in the fund financial statements.

The City reports the following major governmental funds:

The **General Fund** is the City's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

The **TSPLOST Fund** accounts for proceeds of a sales tax levied in Fulton County, which will be used by the City for the exclusive purpose of transportation improvement projects within the city of South Fulton.

The City reports the following major proprietary fund:

The **Development Authority Fund** accounts for revenues generated from the charges for financing services provided to businesses within the City. All activities necessary to provide such services are accounted for in this fund.

The City also reports the following fund types:

The **Special Revenue** funds are used to account for revenue sources which are legally restricted to expenditures for specific purposes, such as, grants and hotel/motel taxes.

The **Capital Project** funds are used to account for expenditures related to construction, acquisition, or installation of the City's capital assets.

Amounts reported as program revenues include 1) charges to customers or applicants for goods, services, or privileges provided, and 2) capital grants and contributions. Internally dedicated resources are reported as general revenues rather than as program revenues. Likewise, general revenues include all taxes.

NOTES TO FINANCIAL STATEMENTS

NOTE 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

C. Measurement Focus, Basis of Accounting and Financial Statement Presentation (Continued)

In accounting and reporting for its proprietary operations, the City applies all GASB pronouncements. Proprietary funds distinguish operating revenues and expenses from nonoperating items. Operating revenues and expenses generally result from providing services and producing and delivering goods in connection with a proprietary fund's principal ongoing operations. The principal operating revenues of the enterprise funds are charges to customers for sales and services provided. Operating expenses for the enterprise funds include the cost of sales and services, administrative expenses, and depreciation on capital assets. All revenues and expenses not meeting this definition are reported as nonoperating revenues and expenses.

D. Budgets

Formal budgetary accounting is employed as a management control device for the funds of the City. The governmental fund budgets are adopted on a basis consistent with accounting principles generally accepted in the United States of America, with the exception that the City budgets another financing source for the issuance of the tax anticipation note (TAN). An annual operating budget is adopted for the General Fund and each special revenue fund each fiscal year through passage of an annual budget ordinance and amended as required for the General Fund. During the fiscal year ended September 30, 2019, the original budget was amended through supplemental appropriations. These changes are reflected in the budgetary comparison schedule. All appropriations lapse at fiscal year-end. The City does not use encumbrance accounting, under which purchase orders, contracts, and other commitments for the expenditure of monies are recorded in order to reserve that portion of the applicable appropriation.

E. Cash and Cash Equivalents

Cash and cash equivalents include amounts in demand deposits as well as short-term investments with a maturity date within three months of the date acquired by the City.

F. Receivables

All receivables are reported at their gross value and, where appropriate, are reduced by the estimated portion that is expected to be uncollectible.

G. Interfund Receivables and Payables

Activity between funds that is representative of lending/borrowing arrangements outstanding at the end of the fiscal year as well as all other outstanding balances between funds are reported as "due to/from other funds."

NOTES TO FINANCIAL STATEMENTS

NOTE 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

H. Prepaid Items

Payments made to vendors for services that will benefit periods beyond September 30, 2019, are recorded as prepaid items in both government-wide and fund financial statements. These items are accounted for using the consumption method.

I. Inventories

Inventories are valued at cost, which approximates market, using the weighted average cost method. The consumption method is used to account for inventories. Under the consumption method, inventory items are recognized as expenditures when used.

J. Capital Assets

Capital assets, which include buildings, parks, furniture and fixtures, vehicles and machinery and equipment and infrastructure, are reported in the government-wide financial statements. Capital assets are defined by the City as assets with an initial, individual cost of more than \$5,000 and an estimated useful life in excess of one year. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated acquisition value at the date of donation.

The cost of normal maintenance and repairs that do not add to the value of the asset or materially extend assets' lives is not capitalized.

Capital assets of the City are depreciated using the straight line method over the following useful lives:

Building	50 years
Vehicles	5 years
Furniture and fixtures	10 years
Machinery and equipment	5-10 years
Infrastructure	50 years

NOTES TO FINANCIAL STATEMENTS

NOTE 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

K. Deferred Outflows/Inflows of Resources

In addition to assets, the statement of financial position will sometimes report a separate section for deferred outflows of resources. This separate financial statement element, *deferred outflows of resources*, represents a consumption of net position that applies to future period(s) and so will not be recognized as an outflow of resources (expense/expenditure) until that time. The City has no items that qualify for reporting in this category.

In addition to liabilities, the statement of financial position will sometimes report a separate section for deferred inflows of resources. This separate financial statement element, *deferred inflows of resources*, represents an acquisition of net position that applies to a future period(s) and so will not be recognized as an inflow of resources (revenue) until that time. The City has two types of items that qualifies for reporting in this category. The first item, *unavailable revenue*, is only reported in the governmental funds balance sheet. The governmental funds report unavailable revenue from property taxes and intergovernmental revenue as these amounts are deferred and will be recognized as inflow of resources in the period in which the amounts become available. Additionally, the City reports deferred revenues for the 2019 digest which is levied for operation of the 2020 fiscal year and thus reported as deferred revenues in the fund and at the Statement of Net Position.

L. Fund Equity

Fund equity at the governmental fund financial reporting level is classified as “fund balance.” Fund equity for all other reporting is classified as “net position.”

Fund Balance – Generally, fund balance represents the difference between the assets and liabilities and deferred inflows of resources under the current financial resources measurement focus of accounting. In the fund financial statements, governmental funds report fund balance classifications that comprise a hierarchy based primarily on the extent to which the City is bound to honor constraints on the specific purposes for which amounts in those funds can be spent. Fund balances are classified as follows:

- **Nonspendable** – Fund balances are reported as nonspendable when amounts cannot be spent because they are either (a) not in spendable form (i.e., items that are not expected to be converted to cash) or (b) legally or contractually required to be maintained intact.
- **Restricted** – Fund balances are reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the City or through external restrictions imposed by creditors, grantors or laws or regulations of other governments.

NOTES TO FINANCIAL STATEMENTS

NOTE 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

L. Fund Equity (Continued)

- **Committed** – Fund balances are reported as committed when they can be used only for specific purposes pursuant to constraints imposed by formal action of the City Council through the adoption of a resolution. Only the City Council may modify or rescind the commitment, also through a resolution.
- **Assigned** – Fund balances are reported as assigned when amounts are constrained by the City's intent to be used for specific purposes, but are neither restricted nor committed. The authority to assign fund balances remains with the City Council.
- **Unassigned** – Fund balances are reported as unassigned as the residual amount when the balances do not meet any of the above criterion. The City reports positive unassigned fund balance only in the general fund. Negative unassigned fund balances may be reported in all funds. The City, by resolution, has created a minimum fund balance policy to be no less than two-and-one-half months of its prior fiscal year's actual operating expenditures of the General Fund, in order to cover unforeseen emergencies and/or revenue shortfalls. The City's resolution states the minimum fund balance policy is effective beginning the City's third fiscal year which will be fiscal year ending September 30, 2020.

Flow Assumptions – When both restricted and unrestricted amounts of fund balance are available for use for expenditures incurred, it is the City's policy to use restricted amounts first and then unrestricted amounts as they are needed. For unrestricted amounts of fund balance, it is the City's policy to use fund balance in the following order: (1) Committed, (2) Assigned, and (3) Unassigned.

Net Position – Net position represents the difference between assets and deferred outflows of resources and liabilities and deferred inflows of resources, in reporting which utilizes the economic resources measurement focus. Net investment in capital assets consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances of any borrowing used (i.e., the amount that the City has spent) for the acquisition, construction or improvement of those assets.

Net position is reported as restricted using the same definition as used for restricted fund balance as described in the section above. All other net position is reported as unrestricted.

The City applies restricted resources first when an expense is incurred for purposes for which both restricted and unrestricted net position is available.

NOTES TO FINANCIAL STATEMENTS

NOTE 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

M. Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets, deferred inflows of resources, and liabilities, the disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

N. Compensated Absences

The compensated absences policy of the City provides for accumulation of up to 120 hours of comp time. For the City's government-wide statements, an expense and a liability for compensated absences and the salary-related payments are recorded as leave is earned.

NOTE 2. RECONCILIATION OF GOVERNMENT-WIDE FINANCIAL STATEMENTS AND FUND FINANCIAL STATEMENTS

A. Explanation of Certain Differences Between the Governmental Fund Balance Sheet and the Government-wide Statement of Net Position

The governmental fund balance sheet includes reconciliations between *fund balance – total governmental fund* and *net position – governmental activities* as reported in the government-wide statement of net position. One element of that reconciliation explains that “Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds.” The details of this \$4,426,721 difference are as follows:

Direct financing	\$ (2,700,842)
Compensated absences	(1,725,228)
Accrued interest	<u>(651)</u>
Net adjustment to decrease <i>fund balances – total governmental funds</i> to arrive at <i>net position – governmental activities</i> .	<u><u>\$ (4,426,721)</u></u>

NOTES TO FINANCIAL STATEMENTS

NOTE 2. RECONCILIATION OF GOVERNMENT-WIDE FINANCIAL STATEMENTS AND FUND FINANCIAL STATEMENTS (CONTINUED)

B. Explanation of Certain Differences Between the Governmental Fund Statement of Revenues, Expenditures, and Changes in Fund Balances and the Government-wide Statement of Activities

The governmental fund statement of revenues, expenditures, and changes in fund balance includes a reconciliation between net change in fund balance and change in net position of governmental activities as reported in the government-wide statement of activities. One element of that reconciliation explains that "Governmental funds report capital outlays as expenditures, however, in the statement of activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense." The details of this \$2,555,404 difference are as follows:

Capital outlay	\$ 3,743,037
Depreciation expense	<u>(6,298,441)</u>
Net adjustment to decrease <i>net change in fund balances - total governmental fund</i> to arrive at <i>change in net position - governmental activities</i>	<u><u>\$ (2,555,404)</u></u>

NOTES TO FINANCIAL STATEMENTS

NOTE 3. LEGAL COMPLIANCE – BUDGETS

A. Budgets and Budgetary Accounting

The budget is officially adopted by the governing body prior to the beginning of its fiscal year, or a resolution authorizing the continuation of necessary and essential expenditures to operate the City will be adopted. The legal level of budgetary control (i.e., the level at which expenditures may not legally exceed appropriations) is the department level, within the fund.

Transfers of appropriations within a department budget or within a non-departmental expenditure category require the approval of the City Council. Increases in appropriations in a departmental budget or in a non-departmental expenditure category, require approval of the governing body in the form of amendments to the budget resolution.

For the fiscal year ended September 30, 2019, expenditures exceeded final budget in the following funds and General Fund departments as follows:

General Fund:

General government:

Law	\$	23,064
Communications		5,690
IT and GIS		53,202
Police		2,097,066
E-911 Services		216,635
Public works		805,153
Planning and zoning		144,523

The excess of expenditures over budget were primarily funded by excess budget amounts available within other departments of the City.

NOTES TO FINANCIAL STATEMENTS

NOTE 4. DEPOSITS AND INVESTMENTS

Custodial Credit Risk – Deposits: State statutes require all deposits and investments (other than federal or state government instruments) to be covered by depository insurance or pledged securities. Amounts that exceed standard depository insurance limits are required to be collateralized either (1) individually by the financial institutions through pledged obligations of the U.S. Government, obligations backed by the full faith and credit of the U.S. Government, obligations of the State of Georgia or other states, or obligations of counties, municipalities, or public authorities of the State of Georgia, or (2) participation in the State of Georgia Secure Deposit Program. As of September 30, 2019, the financial institution holding all of the City's deposits is a participant of the State of Georgia Secure Deposit Program, which is administered by the Office of the State Treasurer, requires participating banks holding deposits of public funds to pledge collateral at varying rates depending on tier assigned by the State. As of September 30, 2019, all of the City's bank balances were insured and/or collateralized as defined by GASB and required by State Statutes.

NOTE 5. RECEIVABLES

Property taxes are levied on property values assessed as of January 1, which is also the lien date. The City contracts with Fulton County to bill and collect City of South Fulton property taxes. The taxes were levied on September 1 based on the assessed value of property as listed on the previous January 1 and were due on October 31. Property taxes levied on September 1, 2019 are for the year ended September 30, 2020 and property taxes are recorded as receivables and unavailable revenue when levied. Revenues are recognized in governmental funds when available.

Receivables at September 30, 2019, including any applicable allowances for uncollectible accounts, are as follows:

	<u>General Fund</u>	<u>TSPLOST Fund</u>	<u>Nonmajor Governmental</u>
Receivables:			
Accounts receivable	\$ 118,779	\$ -	\$ 544,355
Taxes	27,370,930	-	-
Other governments	2,342,422	19,257,861	364,409
Total receivables	29,832,131	19,257,861	908,764
Less allowance for uncollectible	466,000	-	-
Net total receivable	<u>\$ 29,366,131</u>	<u>\$ 19,257,861</u>	<u>\$ 908,764</u>

NOTES TO FINANCIAL STATEMENTS

NOTE 6. CAPITAL ASSETS

Capital asset activity for the City for the fiscal year ended September 30, 2019 is as follows:

	<u>Beginning Balance</u>	<u>Increases</u>	<u>Decreases</u>	<u>Ending Balance</u>
Governmental activities:				
Nondepreciable capital assets:				
Land	\$ 1,511,115	\$ -	\$ -	\$ 1,511,115
Construction in progress	-	359,932	-	359,932
Total	<u>1,511,115</u>	<u>359,932</u>	<u>-</u>	<u>1,871,047</u>
Depreciable capital assets:				
Buildings	8,384,272	317,937	-	8,702,209
Vehicles	3,147,830	2,474,220	-	5,622,050
Furniture and fixtures	50,976	566,072	-	617,048
Machinery and equipment	437,358	24,876	-	462,234
Infrastructure	-	262,902,562	-	262,902,562
Total	<u>12,020,436</u>	<u>266,285,667</u>	<u>-</u>	<u>278,306,103</u>
Less accumulated depreciation for:				
Buildings	(111,357)	(318,218)	-	(429,575)
Vehicles	(302,285)	(639,501)	-	(941,786)
Furniture and fixtures	(502)	(5,305)	-	(5,807)
Machinery and equipment	(26,757)	(77,366)	-	(104,123)
Infrastructure	-	(5,258,051)	-	(5,258,051)
Total	<u>(440,901)</u>	<u>(6,298,441)</u>	<u>-</u>	<u>(6,739,342)</u>
Total capital assets being depreciated, net	<u>11,579,535</u>	<u>259,987,226</u>	<u>-</u>	<u>271,566,761</u>
Governmental activities capital assets, net	<u>\$ 13,090,650</u>	<u>\$ 260,347,158</u>	<u>\$ -</u>	<u>\$ 273,437,808</u>

Depreciation expense was charged to functions/programs of the City as follows:

Governmental activities:	
General government	\$ 75,892
Public safety	635,145
Public works	5,258,051
Culture and recreation	329,353
Total Depreciation Expense	<u>\$ 6,298,441</u>

NOTES TO FINANCIAL STATEMENTS

NOTE 7. LONG-TERM DEBT

The following is a summary of long-term debt activity of the City for the year ended September 30, 2019:

	<u>Beginning Balance</u>	<u>Additions</u>	<u>Reductions</u>	<u>Ending Balance</u>	<u>Due Within One Year</u>
Governmental activities					
Financed purchases from direct borrowings	\$ -	\$ 2,706,585	\$ (5,743)	\$ 2,700,842	\$ 239,104
Compensated absences	941,381	1,380,500	(596,653)	1,725,228	862,614
Pollution remediation	258,988	-	(258,988)	-	-
Total governmental activities long-term liabilities	<u>\$ 1,200,369</u>	<u>\$ 4,087,085</u>	<u>\$ (861,384)</u>	<u>\$ 4,426,070</u>	<u>\$ 1,101,718</u>

The City's compensated absences will be liquidated by the General Fund and purchases from direct financing will be liquidated by the Capital Projects Fund.

Financed Purchases from Direct Borrowings

In May 2019, the City entered into an agreement with Enterprise Fleet Management to finance the purchase of ten (10) vehicles for the City's Police Department. The vehicles are included in capital assets at a cost of \$317,937. Interest has been imputed at a rate of 3.88% and the City will make monthly payments through September 2023. The debt service requirements to maturity are as follows:

Fiscal Year Ending June 30,	Principal	Interest	Total
2020	\$ 76,564	\$ 2,084	\$ 78,648
2021	77,757	1,488	79,245
2022	78,995	869	79,864
2023	73,718	239	73,957
	<u>\$ 307,034</u>	<u>\$ 4,680</u>	<u>\$ 311,714</u>

As of September 30, 2019, the City had \$317,937 of assets, with associated accumulated depreciation of \$9,935, financed. The related depreciation expense for these assets is included in the capital asset depreciation expense.

NOTES TO FINANCIAL STATEMENTS

NOTE 7. LONG-TERM DEBT (CONTINUED)

Financed Purchases from Direct Borrowings (Continued)

In September 2019, the City entered into an agreement with Jones Bridge Road Associates, LLC, to finance the purchase of a building located at 7490 Old National Hwy, Atlanta, GA, 30296, to be used as a Public Safety facility. The building is included in capital assets at a cost of \$2,393,808. Interest has been imputed at a rate of 3.25% and the City will make monthly payments through December 2029. The debt service requirements to maturity are as follows:

Fiscal Year Ending June 30,	Principal	Interest	Total
2020	\$ 162,540	\$ 5,460	\$ 168,000
2021	220,203	7,397	227,600
2022	224,951	7,557	232,508
2023	229,842	7,721	237,563
2024	234,880	7,890	242,770
2025-2029	1,255,416	42,170	1,297,586
2030	65,976	2,217	68,193
	<u>\$ 2,393,808</u>	<u>\$ 80,412</u>	<u>\$ 2,474,220</u>

As of September 30, 2019, the City had \$2,393,808 of assets, with no accumulated depreciation, financed.

NOTE 8. INTERFUND RECEIVABLES, PAYABLES AND TRANSFERS

The composition of interfund balances as of September 30, 2019 is as follows:

Receivable Fund	Payable Fund	Amount
General Fund	Nonmajor Governmental Funds	\$ 468,940
Nonmajor Governmental Funds	General Fund	3,376
	Total	<u>\$ 472,316</u>

The outstanding balances between funds result mainly from the time lag between the dates that transactions are recorded in the accounting system and payments between funds are made.

NOTES TO FINANCIAL STATEMENTS

NOTE 8. INTERFUND RECEIVABLES, PAYABLES AND TRANSFERS (CONTINUED)

Interfund transfers:

<u>Transfers In</u>	<u>Transfers Out</u>	<u>Amount</u>
General Fund	Nonmajor Governmental Funds	\$ 65,645
Nonmajor Governmental Funds	General Fund	1,076,643
Development Authority	General Fund	200,000
	Total	<u>\$ 1,342,288</u>

Transfers are used to move revenues from the fund that statute or budget requires to collect them to the fund that statute or budget requires to expend them.

NOTE 9. HOTEL/MOTEL LODGING TAX

The City has levied an occupancy tax of 8% for the rent of a guest room at a hotel or motel in the City as authorized by the Official Code of Georgia Annotated (O.C.G.A.) §48-13-51(a)(3). For the year ended September 30, 2019, the City collected \$123,192 in hotel/motel tax revenues. Of this amount, \$65,645 or 53.3% was transferred to the General Fund and the remaining portion was expended for hospitality and tourism as stipulated by O.C.G.A. §48-13-51(a)(3).

NOTE 10. SHORT-TERM BORROWINGS

The City utilized two short-term notes payable in the form of tax anticipation notes during the five months ended September 30, 2017. Pursuant to the agreement between the City and a local financial institution, the lender agreed to advance the City up to \$12,000,000, in the form of a \$9,000,000 and a \$3,000,000 note secured by future tax revenues. Interest accrued on the \$9 million note equal to 2.02 percent and interest accrued on the \$3 million note equal to 2.09 percent. At the due date, December 29, 2017, the City was unable to pay off the note and issued a \$12,000,000 tax anticipation note with a due date of December 29, 2018. Interest accrued on the \$12 million note equal to 2.80 percent. The total \$12 million note was paid in full on the due date, December 29, 2018.

The following is a summary of the City's short-term borrowings for the period ended September 30, 2019:

<u>Beginning Balance</u>	<u>Additions</u>	<u>Reductions</u>	<u>Ending Balance</u>
\$ 12,000,000	\$ -	\$ (12,000,000)	\$ -

NOTES TO FINANCIAL STATEMENTS

NOTE 11. COMMITMENTS AND CONTINGENT LIABILITIES

Litigation:

The City is a defendant in various lawsuits. Although the outcome of these lawsuits is not presently determinable, in the opinion of management and legal counsel, the resolution of these matters will not have a material adverse effect on the financial condition of the City.

Contractual Commitments:

The City has entered into an intergovernmental agreement with Fulton County, Georgia for the provision of certain services to be provided to the City for a fee by Fulton County. The term of the agreement is for a period not to exceed twenty-four months (24), commencing May 1, 2017 and concluding, at the latest, at midnight on November 30, 2018. The City will be provided the following services; E911, Animal Control, Police, Fire, Planning and Zoning, Parks and Recreation, Business Occupation Tax, Road and Highway Maintenance, Stormwater, Utilities, Elections. Over time the City has taken over these services from Fulton County. Currently, this intergovernmental agreement has ended and as of September 30, 2019, the City has assumed responsibility for all services except E911 and Animal Control which are provided under a new intergovernmental agreement and totaling approximately \$3 million annually.

NOTE 12. JOINT VENTURE

Under Georgia law, the City, in conjunction with other cities around the Metropolitan Atlanta Georgia area, is a member of the Atlanta Regional Commission (ARC) and is required to pay annual dues thereto, which Fulton County has paid on behalf of the City of South Fulton. Membership in ARC is required by the Official Code of Georgia Annotated (OCGA) Section 50-8-34, which provides for the organization structure of ARC. ARC Board membership includes the chief elected official of each county and municipality of the area. OCGA 50-8-39.1 provides that the member governments are liable for any debts or obligations of the ARC. Separate financial statements may be obtained from ARC, 40 Courtland Street NE, Atlanta, Georgia 30303.

NOTES TO FINANCIAL STATEMENTS

NOTE 13. RISK MANAGEMENT

The City is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters.

The City participates in the Georgia Interlocal Risk Management Agency Fund, a public entity risk pool currently operating as a common risk management and insurance program for member local governments.

As part of the risk pool, the City is obligated to pay all contributions and assessments as prescribed by the pool, to cooperate with the pool's agents and attorneys, to follow loss reduction procedures established by the funds, and to report as promptly as possible, and in accordance with any coverage descriptions issued, all incidents which could result in the funds being required to pay any claim of loss. The City is also to allow the pool's agents and attorneys to represent the City in investigation, settlement discussions, and all levels of litigation arising out of any claim made against the City within the scope of loss protection furnished by the funds.

The funds are to defend and protect the members of the funds against liability or loss as prescribed in the member government contract and in accordance with the workers' compensation law of Georgia. The funds are to pay all costs taxed against members in any legal proceeding defended by the members, all interest accruing after entry of judgment, and all expenses incurred for investigation, negotiation or defense.

The City carries commercial insurance for these risks of losses. There have been no significant reductions in insurance coverage. Settlement amounts have not exceeded insurance coverage for the past two years.

NOTE 14. Pollution Remediation

During fiscal year ended September 30, 2018, the City purchased a building at 5165 Welcome All Road, College Park, GA to be used as a fire station. Upon inspection, it was discovered the building contained significant amounts of mold and asbestos. In September 2018, the City entered into a contract with Parker Young Construction for mold remediation services. The total contract price for the remediation services is \$258,988. At September 30, 2018, this was recorded as a liability on the statement of net position. The remediation was paid in full during fiscal year 2019 and therefore, there is no pollution remediation liability as of September 30, 2019.

NOTE 15. Tax Abatements

Fulton County has entered into property tax abatement agreements with local businesses through the Development Authority of Fulton County, for the purpose of attracting or retaining businesses within the County. For the fiscal year ended September 30, 2019, the City of South Fulton's ad valorem tax revenues were reduced by \$105,973 under agreements entered into by Fulton County.

REQUIRED SUPPLEMENTARY INFORMATION

CITY OF SOUTH FULTON, GEORGIA
GENERAL FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES
IN FUND BALANCES - BUDGET AND ACTUAL (GAAP BASIS)
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2019

	Original Budget	Final Budget	Actual	Variance With Final Budget
Revenues				
Property taxes	\$ 33,907,936	\$ 30,601,682	\$ 30,085,169	\$ (516,513)
Title ad valorem taxes	700,000	500,000	395,350	(104,650)
Sales taxes	24,000,000	25,000,000	26,442,415	1,442,415
Franchise taxes	1,000,000	2,550,000	3,058,729	508,729
Business taxes	1,800,000	1,800,000	2,050,459	250,459
Insurance taxes	3,000,000	1,000,000	8,400	(991,600)
Other taxes	50,000	-	7,621	7,621
Alcoholic beverage excise taxes	270,000	430,000	262,382	(167,618)
Transfer tax	200,000	300,000	638,534	338,534
Licenses and permits	1,614,000	2,033,200	2,209,578	176,378
Fines and forfeitures	200,000	380,000	452,019	72,019
Charges for services	736,500	629,055	766,625	137,570
Intergovernmental	3,696,000	4,392,000	4,440,768	48,768
Interest income	-	1,000	1,121	121
Contributions and donations	-	-	1,600	1,600
Miscellaneous revenues	-	57,500	173,144	115,644
Total revenues	71,174,436	69,674,437	70,993,914	1,319,477
Expenditures				
Current				
General government				
Legislative	991,288	1,095,774	1,088,544	7,230
Mayor	209,161	198,282	193,645	4,637
City clerk	677,029	371,237	351,544	19,693
City manager	1,327,325	1,169,931	1,141,450	28,481
Financial	1,628,644	5,426,574	926,892	4,499,682
Law	600,000	649,375	672,439	(23,064)
Human resources	751,032	711,160	698,501	12,659
Communications	461,622	385,882	391,572	(5,690)
IT and GIS	1,791,581	1,141,141	1,194,343	(53,202)
Purchasing	467,773	216,010	210,765	5,245
General services administration	735,855	729,306	556,144	173,162
Risk management	88,841	88,841	21,195	67,646
Total general government	9,730,151	12,183,513	7,447,034	4,736,479
Judicial	1,228,589	850,278	838,857	11,421
Public safety				
Police	12,943,116	11,610,743	13,707,809	(2,097,066)
Fire services	12,732,497	11,437,367	11,063,431	373,936
E-911 services	-	1,700,000	1,916,635	(216,635)
Total public safety	25,675,613	24,748,110	26,687,875	(1,939,765)
Public works	7,752,531	10,550,392	11,355,545	(805,153)
Culture and recreation	3,345,231	2,438,966	2,347,976	90,990

(continued)

CITY OF SOUTH FULTON, GEORGIA

GENERAL FUND SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES - BUDGET AND ACTUAL (GAAP BASIS) FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2019

	Original Budget	Final Budget	Actual	Variance With Final Budget
Housing and development				
Planning and zoning	3,408,524	2,524,495	2,669,018	(144,523)
Economic development	1,584,798	1,479,517	1,470,443	9,074
Total housing and development	4,993,322	4,004,012	4,139,461	(135,449)
Debt service				
Interest	-	62,329	62,329	-
Total debt service	-	62,329	62,329	-
Total expenditures	52,725,437	54,837,600	52,879,077	1,958,523
Excess (deficiency) of revenues over (under) expenditures	18,448,999	14,836,837	18,114,837	3,278,000
Other financing sources (uses)				
Proceeds from direct financing	-	-	2,393,808	2,393,808
Proceeds from issuance of TAN	12,336,000	12,000,000	-	(12,000,000)
Transfers in	30,000	40,488	65,645	25,157
Transfers out	-	(2,012,849)	(1,276,643)	736,206
Total other financing sources (uses)	12,366,000	10,027,639	1,182,810	(8,844,829)
Net change in fund balance	30,814,999	24,864,476	19,297,647	(5,566,829)
Fund balance (deficit), beginning of fiscal year	(8,690,818)	(8,690,818)	(8,690,818)	-
Fund balance, end of fiscal year	<u>\$ 22,124,181</u>	<u>\$ 16,173,658</u>	<u>\$ 10,606,829</u>	<u>\$ (5,566,829)</u>

Note: See footnotes 1 and 3 of the basic financial statements for budgetary policies.

NONMAJOR GOVERNMENTAL FUNDS

Special Revenue Funds

Special revenue funds are used to account for specific revenues that are legally restricted or committed to expenditures for particular purposes.

Confiscated Assets Fund – This fund accounts for the use of confiscated assets by the Police Department; these funds are restricted by the applicable State of Georgia confiscation and seizure laws.

Multiple Grant Fund – This fund accounts for the restricted revenue streams resulting from various capital and operating grants awarded to the City.

Hotel/Motel Fund – This fund accounts for the collection of the restricted portion of hotel/motel taxes as required by the Official Code of Georgia Annotated (OCGA) §48-13-51.

Capital Projects Funds

Capital projects funds are used to account for financial resources for the acquisition, construction, and improvements of the City's capital assets.

Capital Grant Fund – This fund is used to account for expenditures related to the construction, acquisition, and/or installation of the City's capital assets paid with capital grants.

Capital Projects Fund – This fund is used to account for expenditures related to the construction, acquisition, and/or installation of the City's capital assets.

CITY OF SOUTH FULTON, GEORGIA

COMBINING BALANCE SHEET NONMAJOR GOVERNMENTAL FUNDS SEPTEMBER 30, 2019

ASSETS	Special Revenue Funds			Capital Project Funds		Total Nonmajor Governmental Funds
	Confiscated Assets Fund	Multiple Grant Fund	Hotel/Motel Tax Fund	Capital Grant Fund	Capital Project Fund	
Cash	\$ 139,278	\$ -	\$ 103,454	\$ 1,032,091	\$ 1,016,398	\$ 2,291,221
Accounts receivable	-	-	13,784	-	530,571	544,355
Due from other governments	-	364,409	-	-	-	364,409
Due from other funds	3,376	-	-	-	-	3,376
Prepaid items	-	-	-	-	62,131	62,131
Total assets	\$ 142,654	\$ 364,409	\$ 117,238	\$ 1,032,091	\$ 1,609,100	\$ 3,265,492
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES						
LIABILITIES						
Due to other funds	\$ -	\$ 353,210	\$ 103,575	\$ -	\$ 12,155	\$ 468,940
Accounts payable	-	-	-	-	475,433	475,433
Total liabilities	-	353,210	103,575	-	487,588	944,373
DEFERRED INFLOWS OF RESOURCES						
Unavailable - intergovernmental	-	420,767	-	-	-	420,767
Total deferred inflows of resources	-	420,767	-	-	-	420,767
FUND BALANCES (DEFICIT)						
Nonspendable:						
Prepaid items	-	-	-	-	62,131	62,131
Restricted for:						
Hospitality and tourism	-	-	13,663	-	-	13,663
Infrastructure improvements	-	-	-	1,032,091	-	1,032,091
Public safety	142,654	-	-	-	-	142,654
Assigned for:						
Capital projects	-	-	-	-	1,059,381	1,059,381
Unassigned	-	(409,568)	-	-	-	(409,568)
Total fund balances (deficit)	142,654	(409,568)	13,663	1,032,091	1,121,512	1,900,352
Total liabilities, deferred inflows or resources, and fund balances	\$ 142,654	\$ 364,409	\$ 117,238	\$ 1,032,091	\$ 1,609,100	\$ 3,265,492

CITY OF SOUTH FULTON, GEORGIA

COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND

CHANGES IN FUND BALANCES

NONMAJOR GOVERNMENTAL FUNDS

FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2019

	Special Revenue Funds			Capital Project Funds		Total Nonmajor Governmental Funds
	Confiscated Assets Fund	Multiple Grant Fund	Hotel/Motel Tax Fund	Capital Grant Fund	Capital Project Fund	
REVENUES						
Hotel/motel taxes	\$ -	\$ -	\$ 123,192	\$ -	\$ -	\$ 123,192
Intergovernmental	-	367,110	-	1,087,771	-	1,454,881
Fines and forfeitures	216,597	-	-	-	-	216,597
Total revenues	216,597	367,110	123,192	1,087,771	-	1,794,670
EXPENDITURES						
Current:						
Public safety	73,943	367,110	-	-	-	441,053
Culture and recreation	-	-	95,357	-	-	95,357
Capital outlay	-	-	-	433,824	1,415,741	1,849,565
Debt service:						
Principal	-	-	-	-	5,743	5,743
Interest	-	-	-	-	481	481
Total expenditures	73,943	367,110	95,357	433,824	1,421,965	2,392,199
Excess (deficiency) of revenues over (under) expenditures	142,654	-	27,835	653,947	(1,421,965)	(597,529)
OTHER FINANCING SOURCES (USES)						
Proceeds from financed purchases from direct borrowings	-	-	-	-	312,777	312,777
Transfers in	-	-	-	31,110	1,045,533	1,076,643
Transfers out	-	-	(65,645)	-	-	(65,645)
Total other financing sources (uses)	-	-	(65,645)	31,110	1,358,310	1,323,775
Net change in fund balances	142,654	-	(37,810)	685,057	(63,655)	726,246
FUND BALANCES (DEFICIT), beginning of fiscal year	-	(409,568)	51,473	347,034	1,185,167	1,174,106
FUND BALANCES (DEFICIT), end of fiscal year	<u>\$ 142,654</u>	<u>\$ (409,568)</u>	<u>\$ 13,663</u>	<u>\$ 1,032,091</u>	<u>\$ 1,121,512</u>	<u>\$ 1,900,352</u>

CITY OF SOUTH FULTON, GEORGIA

CONFISCATED ASSETS FUND SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES - BUDGET AND ACTUAL (GAAP BASIS) FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2019

	Budget			Variance With
	Original	Final	Actual	Final Budget
Revenues:				
Fines and forfeitures	\$ -	\$ 95,000	\$ 216,597	\$ 121,597
Total revenues	-	95,000	216,597	121,597
Expenditures:				
Public safety	-	95,000	73,943	21,057
Total expenditures	-	95,000	73,943	21,057
Net change in fund balances	-	-	142,654	100,540
Fund balances, beginning of fiscal year	-	-	-	-
Fund balances, end of fiscal year	\$ -	\$ -	\$ 142,654	\$ 100,540

CITY OF SOUTH FULTON, GEORGIA

MULTIPLE GRANT FUND SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES - BUDGET AND ACTUAL (GAAP BASIS) FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2019

	Budget			Variance With
	Original	Final	Actual	Final Budget
Revenues:				
Intergovernmental	\$ -	\$ 367,110	\$ 367,110	\$ -
Total revenues	-	367,110	367,110	-
Expenditures:				
Public safety	-	367,110	367,110	-
Total expenditures	-	367,110	367,110	-
Net change in fund balances	-	-	-	-
Fund balances (deficit), beginning of fiscal year	-	-	(409,568)	(409,568)
Fund balances (deficit), end of fiscal year	\$ -	\$ -	\$ (409,568)	\$ (409,568)

CITY OF SOUTH FULTON, GEORGIA

HOTEL/MOTEL FUND SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES - BUDGET AND ACTUAL (GAAP BASIS) FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2019

	Budget		Actual	Variance With Final Budget
	Original	Final		
Revenues:				
Hotel/motel taxes	\$ -	\$ 180,000	\$ 123,192	\$ (56,808)
Total revenues	-	180,000	123,192	(56,808)
Expenditures:				
Tourism	-	95,357	95,357	-
Total expenditures	-	95,357	95,357	-
Excess of revenues over expenditures	-	84,643	27,835	(56,808)
Other financing uses:				
Transfers out	-	(65,645)	(65,645)	-
Total other financing uses	-	(65,645)	(65,645)	-
Net change in fund balances	-	18,998	(37,810)	(56,808)
Fund balances, beginning of fiscal year	51,473	51,473	51,473	-
Fund balances, end of fiscal year	<u>\$ 51,473</u>	<u>\$ 70,471</u>	<u>\$ 13,663</u>	<u>\$ (56,808)</u>

CITY OF SOUTH FULTON, GEORGIA

SCHEDULE OF PROJECTS CONSTRUCTED WITH PROCEEDS FROM TRANSPORTATION SPECIAL PURPOSE LOCAL OPTION SALES TAX (TSPLOST) FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2019

PROJECT	ESTIMATED COST		EXPENDITURES			PROJECT COMPLETION
	ORIGINAL	CURRENT	PRIOR	CURRENT	TOTAL	
Corridor Resurfacing	\$ 4,358,198	\$ 4,358,198	\$ -	\$ -	\$ -	0%
Subdivisions Resurfacing	9,441,915	9,441,915	-	-	-	0%
Bridges	19,567,840	19,567,840	-	-	-	0%
ATMS - Flat Shoals Road	1,000,000	1,000,000	-	-	-	0%
Quick Response Projects (2%)	969,439	969,439	-	-	-	0%
PM/CM (5.5%)	3,077,183	3,077,183	-	-	-	0%
TOTAL TSPLOST	\$ 38,414,575	\$ 38,414,575	\$ -	\$ -	\$ -	

Note: TSPLOST projects in the City of South Fulton city limits will be completed with the TSPLOST revenue collected by Fulton County and distributed monthly to the City.

AGENCY FUND

Agency funds are used to account for assets held by the City as an agent for individuals.

Municipal Court Fund – To account for the collection of cash appearance bonds by the Municipal Court.

CITY OF SOUTH FULTON, GEORGIA

STATEMENT OF CHANGES IN ASSETS AND LIABILITIES AGENCY FUND FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2019

	Balance September 30, 2018	Additions	Deductions	Balance September 30, 2019
MUNICIPAL COURT FUND				
Assets:				
Cash	\$ 18,513	\$ 207,288	\$ 157,503	\$ 68,298
Liabilities:				
Due to others	\$ 18,513	\$ 207,288	\$ 157,503	\$ 68,298

STATISTICAL SECTION

STATISTICAL SECTION

This part of the City of South Fulton, Georgia's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the City's overall financial health.

Page

Financial Trends..... 50

These schedules contain trend information to help the reader understand how the City's financial performance and well-being have changed over time.

Revenue Capacity 55

These schedules contain information to help the reader assess the City's most significant local revenue source, property tax.

Debt Capacity 59

These schedules present information to help the reader assess the affordability of the City's current levels of outstanding debt and the City's ability to issue additional debt in the future.

Demographic and Economic Information..... 62

These schedules offer demographic and economic indicators to help the reader understand the environment within which the City's financial activities take place.

Operating Information 65

These schedules contain service and infrastructure data to help the reader understand how the information in the City's financial report relates to the services the City provides and the activities it performs.

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial report.

CITY OF SOUTH FULTON, GEORGIA

NET POSITION BY COMPONENT LAST THREE FISCAL YEARS (accrual basis of accounting)

	2019	2018	2017
Governmental activities:			
Net investment in capital assets	\$ 270,736,966 ¹	\$ 13,090,650	\$ 291,584
Restricted	22,457,468 ²	-	-
Unrestricted	10,507,534	(7,935,621)	(6,155,811)
Total governmental activities net position	<u>303,701,968</u>	<u>5,155,029</u>	<u>(5,864,227)</u>
Business-type activities:			
Unrestricted	196,528 ³	-	-
Total business-type activities net position	<u>196,528</u>	<u>-</u>	<u>-</u>
Primary government:			
Net investment in capital assets	270,736,966	13,090,650	291,584
Restricted	22,457,468	-	-
Unrestricted	10,704,062	(7,935,621)	(6,155,811)
Total primary government net position	<u>\$ 303,898,496</u>	<u>\$ 5,155,029</u>	<u>\$ (5,864,227)</u>

Source: City's financial statements for the period and fiscal year 2017 and 2018, respectively, and CAFR for fiscal year 2019.

Note: Fiscal period 2017 was the City's first period of operation and consisted of five (5) months of activity.

- 1** Increase in net investment in capital assets in fiscal year 2019 is the result of the City receiving donated infrastructure capital assets from Fulton County in the amount of \$262,902,561.
- 2** Increase in restricted net position in fiscal year 2019 is due to the City receiving \$21,257,861 of intergovernmental revenue from Fulton County relating to TSPLOST.
- 3** During fiscal year 2019, the City created a Development Fund which is reported as a blended component unit - Proprietary Fund.

CITY OF SOUTH FULTON, GEORGIA

CHANGES IN NET POSITION LAST THREE FISCAL YEARS (accrual basis of accounting)

	2019	2018	2017
Expenses			
Governmental activities:			
General government	\$ 7,562,293	\$ 4,508,869	\$ 1,375,830
Judicial	849,522	622,080	10,278
Public safety	26,421,034	32,787,168	12,113,136
Public works	16,615,373	7,339,476	1,798,802
Culture and recreation	2,642,631	4,987,263	1,813,405
Housing and development	4,192,784	2,828,989	862,905
Interest on long-term debt	62,810	322,566	20,233
Total governmental activities expenses	<u>58,346,447</u>	<u>53,396,411</u>	<u>17,994,589</u>
Business-type activities:			
Development	3,472 ³	-	-
Total business-type activities expenses	<u>3,472</u>	<u>-</u>	<u>-</u>
Program revenues			
Governmental activities:			
Charges for services:			
General government	\$ 518	\$ 650	\$ 250,382
Judicial	452,019	274,348	-
Public safety	353,659	166,004	503,671
Culture and recreation	559,745	338,751	140,843
Housing and development	2,278,878	1,927,579	495,833
Operating grants and contributions	27,066,418 ²	3,630,149	-
Capital grants and contributions	262,902,562 ¹	13,029,454	157,313
Total governmental activities program revenues	<u>293,613,799</u>	<u>19,366,935</u>	<u>1,548,042</u>
Net (expense)/revenue:			
Governmental activities	235,267,352	(34,029,476)	(16,446,547)
Business-type activities	(3,472)	-	-
Total primary government net (expense) revenue	<u>\$ 235,263,880</u>	<u>\$ (34,029,476)</u>	<u>\$ (16,446,547)</u>
General Revenues and Other Changes in Net Position			
Governmental activities:			
Taxes			
Property taxes	\$ 30,265,167	\$ 14,625,008	\$ -
Title ad valorem taxes	395,350	854,804	340,407
Sales taxes	26,442,415	24,650,013	9,708,371
Franchise taxes	3,058,729	1,760,981	328,410
Business taxes	2,050,459	1,946,092	15,647
Alcoholic beverage excise taxes	262,382	301,332	113,744
Hotel motel taxes	123,192	93,044	-
Transfer taxes	638,534	277,621	-
Insurance premium taxes	8,400	4,809	-
Other taxes	7,621	2,762	75,668
Interest	1,121	232	73
Miscellaneous revenues	174,744	573,570	-
Gain on sale of capital assets	-	9,937	-
Transfers	(200,000)	-	-
Total governmental activities	<u>63,228,114</u>	<u>45,100,205</u>	<u>10,582,320</u>
Business-type activities:			
Transfers	200,000	-	-
Total business-type activities	<u>200,000</u>	<u>-</u>	<u>-</u>
Total primary government	<u>\$ 63,428,114</u>	<u>\$ 45,100,205</u>	<u>\$ 10,582,320</u>
Change in Net Position			
Governmental activities	<u>\$ 298,691,994</u>	<u>\$ 11,070,729</u>	<u>\$ (5,864,227)</u>

Source City's financial statements for the period and fiscal year 2017 and 2018, respectively, and CAFR for fiscal year 2019.

Note: Fiscal period 2017 was the City's first period of operation, and consisted of five months of activity.

- 1** Increase in capital grants and contributions in fiscal year 2019 is the result of the City receiving donated infrastructure capital assets from Fulton County in the amount of \$262,902,561.
- 2** Increase in operating grants and contributions in fiscal year 2019 is due to the City receiving \$21,257,861 of intergovernmental revenue from Fulton County relating to TSPLOST.
- 3** During fiscal year 2019, the City created a Development Fund which is reported as a blended component unit - Proprietary Fund.

CITY OF SOUTH FULTON, GEORGIA
GOVERNMENTAL ACTIVITIES TAX REVENUES BY SOURCE
LAST THREE FISCAL YEARS
(accrual basis of accounting)

<u>Fiscal Year</u>	<u>Property Taxes</u>	<u>TAVT Taxes</u>	<u>Sales Taxes</u>	<u>Franchise Taxes</u>	<u>Business Taxes</u>	<u>Hotel Motel Taxes</u>	<u>Other Taxes (1)</u>	<u>Total</u>
2017	\$ -	\$ 340,407	\$ 9,708,371	\$ 328,410	\$ 15,647	\$ -	\$ 189,412	\$ 10,582,247
2018	14,625,008	854,804	24,650,013	1,760,981	1,946,092	93,044	586,524	44,516,466
2019	30,265,167	395,350	26,442,415	3,058,729	2,050,459	123,192	916,937	63,252,249

Source: City's financial statements for the period and fiscal year 2017 and 2018, respectively, and CAFR for fiscal year 2019.

Notes:

(1) Includes Alcoholic Beverage taxes, Transfer taxes, Insurance Premium taxes, and Other taxes.

CITY OF SOUTH FULTON, GEORGIA
FUND BALANCES OF GOVERNMENTAL FUNDS
LAST THREE FISCAL YEARS
(modified accrual basis of accounting)

	<u>2019</u>	<u>2018</u>	<u>2017</u>
General Fund			
Nonspendable - Prepaid items	\$ 1,202,681	\$ 266,617	\$ 22,720
Nonspendable - Inventory	29,354	23,289	-
Unassigned	9,374,794	(8,980,724)	(6,562,595)
Total General fund	<u>\$ 10,606,829</u>	<u>\$ (8,690,818)</u>	<u>\$ (6,539,875)</u>
All Other Governmental Funds			
Nonspendable - Prepaids	\$ 62,131	\$ 1,042,234	\$ -
Restricted - hospitality and tourism	13,663	51,473	-
Restricted - capital projects	22,289,952	-	-
Restricted - public safety	142,654	-	-
Assigned - capital projects	1,059,381	489,967	-
Unassigned	(409,568)	(409,568)	-
Total all other governmental funds	<u>\$ 23,158,213</u>	<u>\$ 1,174,106</u>	<u>\$ -</u>

Source: City's financial statements for the period and fiscal year 2017 and 2018, respectively, and CAFR for fiscal year 2019.

Note: Fiscal period 2017 was the City's first period of operation, and consisted of five months of activity.

CITY OF SOUTH FULTON, GEORGIA

CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS LAST THREE FISCAL YEARS (modified accrual basis of accounting)

	2019	2018	2017
Revenues			
Taxes	\$ 63,072,251	\$ 44,575,456	\$ 10,198,183
Licenses and permits	2,209,578	1,822,564	716,326
Fines and forfeitures	668,616	278,348	33,130
Charges for services	766,625	606,420	641,273
Intergovernmental	27,153,510	3,122,290	-
Interest income	1,121	232	73
Contributions and donations	1,600	10,600	-
Miscellaneous revenues	173,144	573,570	-
Total revenues	<u>94,046,445</u>	<u>50,989,480</u>	<u>11,588,985</u>
Expenditures			
Current:			
General government	7,447,034	4,339,235	1,510,101
Judicial	838,857	612,473	10,278
Public safety	27,128,928	31,764,104	12,113,136
Public works	11,355,545	7,339,476	1,798,802
Culture and recreation	2,443,333	4,862,923	1,813,405
Housing and development	4,139,461	2,735,477	862,905
Capital outlay	1,849,565	-	-
Debt service:			
Principal	5,743	-	-
Interest	62,810	322,566	20,233
Total expenditures	<u>55,271,276</u>	<u>51,976,254</u>	<u>18,128,860</u>
Excess (deficiency) of revenues over (under) expenditures	<u>38,775,169</u>	<u>(986,774)</u>	<u>(6,539,875)</u>
Other financing sources (uses)			
Proceeds from financed purchases from direct borrowings	2,706,585	-	-
Proceeds from sale of capital assets	-	9,937	-
Transfers in	1,142,288	1,083,805	-
Transfers out	(1,342,288)	(1,083,805)	-
Total other financing sources (uses)	<u>2,506,585</u>	<u>9,937</u>	<u>-</u>
Net change in fund balances	<u>\$ 41,281,754</u>	<u>\$ (976,837)</u>	<u>\$ (6,539,875)</u>
Debt service as a percentage of noncapital expenditures	0.1%	0.6%	0.1%

Source: City's financial statements for the period and fiscal year 2017 and 2018, respectively, and CAFR for fiscal year 2019.

Note: Fiscal period 2017 was the City's first period of operation, and consisted of five months of activity.

CITY OF SOUTH FULTON, GEORGIA

ASSESSED VALUE AND ESTIMATED ACTUAL VALUE OF ALL TAXABLE PROPERTY LAST THREE CALENDAR YEARS

Tax Year	Real	Personal	Motor Vehicle	Public Utility	Total Property		Total Direct Tax Rate	Assessed Value as a % of Actual Value
					Total Taxable Assessed Value	Estimated Actual Taxable Value		
2017	\$ 1,905,777,870	\$ 960,655,460	\$ 59,199,320	\$ 144,357,012	\$ 3,069,989,662	\$ 7,674,974,155	7.149	40%
2018	2,408,502,730	765,227,830	-	143,445,632	3,317,176,192	8,292,940,480	11.579	40%
2019	2,718,707,870	497,655,930	4,376,100	149,500,033	3,370,239,933	8,425,599,833	11.579	40%

Source: GA Dept of Revenue - Tax Digest Consolidated Summary

CITY OF SOUTH FULTON, GEORGIA

PROPERTY TAX RATES - ALL OVERLAPPING GOVERNMENTS DIRECT AND OVERLAPPING GOVERNMENTS LAST THREE CALENDAR YEARS (rate per \$1,000 of assessed value)

Tax Digest Year	South Fulton			Fulton County			School District			State	Total Direct & Overlapping Rates
	Operating Millage	Debt Service	Total	Operating Millage	Debt Service Millage	Total Fulton County Millage	Operating Millage	Debt Service Millage	Total School District Millage		
2017	7.149	0.000	7.149	10.380	0.250	10.630	18.546	0.000	18.546	0.000	36.325
2018	11.579	0.000	11.579	10.200	0.230	10.430	17.796	0.000	17.796	0.000	39.805
2019	11.579	0.000	11.579	9.899	0.220	10.119	17.796	0.000	17.796	0.000	39.494

Source: GA Dept of Revenue - Property Tax Millage Rates

CITY OF SOUTH FULTON, GEORGIA

PRINCIPAL PROPERTY TAXPAYERS CURRENT YEAR AND LAST YEAR

Taxpayer	2019			2018		
	Taxable Assessed Value	Rank	Percentage of Total Taxable Assessed Value	Taxable Assessed Value	Rank	Percentage of Total Taxable Assessed Value
COX ENTERPRISES INC	\$ 63,011,810	1	1.87%			
COCA COLA COMPANY THE	39,511,370	2	1.17%			
HOMER LEASE COMPANY INC	37,715,760	3	1.12%			
INTERFACE INC	31,222,860	4	0.93%			
UNITED NATURAL FOODS INC	29,332,400	5	0.87%			
NATIONAL DISTRIBUTING CO INC	25,508,890	6	0.76%			
INTERCONTINENTAL EXCHANGE HOLDINGS INC	19,726,050	7	0.59%			
927 HOLDINGS LLC	14,674,080	8	0.44%			
CEAI SANDTOWN VISTA LLC &	13,965,000	9	0.41%			
CSX INTERMODAL TERMINALS INC	13,518,890	10	0.40%			
K P R US LLC				\$ 52,799,830	1	1.59%
COCA COLA COMPANY THE				46,358,028	2	1.40%
GEORGIA POWER COMPANY				37,879,856	3	1.14%
COX ENTERPRISES INC				31,258,740	4	0.94%
UNITED NATURAL FOODS INC				29,481,500	5	0.89%
HOMER LEASE COMPANY INC				32,300,330	6	0.97%
NATIONAL DISTRIBUTING CO INC				25,965,190	7	0.78%
ATLANTA GAS LIGHT COMPANY				24,698,210	8	0.74%
INTERCONTINENTAL EXCHANGE HOLDINGS INC				19,642,280	9	0.59%
927 HOLDINGS LLC				19,121,920	10	0.58%
	<u>\$ 288,187,110</u>		<u>8.55%</u>	<u>\$ 319,505,884</u>		<u>9.63%</u>

CITY OF SOUTH FULTON, GEORGIA

PROPERTY TAX LEVIES AND COLLECTIONS LAST THREE FISCAL YEARS

Fiscal Year Ended Sept 30	Total Taxes Levied for the Fiscal Year	Collected within the Fiscal Year of Levy		Collected in Subsequent Years	Total Collections to Date		Total Taxes Outstanding
		Amount	Percentage of Levy		Amount	Percentage of Levy	
2017*	\$ 14,415,354	\$ -	0.0%	\$ 14,080,578	\$ 14,080,578	97.68%	\$ 334,776
2018	28,734,768	2,534,295	8.8%	25,808,231	28,342,526	98.63%	392,242
2019	27,536,893	4,168,449	15.1%	-	4,168,449	15.14%	23,368,444

Source: City of South Fulton Finance Department

* 2017 Taxes delayed, due date 1/15/2018

CITY OF SOUTH FULTON, GEORGIA

RATIOS OF OUTSTANDING DEBT BY TYPE LAST THREE FISCAL YEARS

Fiscal Year Ended September 30,	Governmental Activities		Percentage of Personal Income (1)	Per Capita (1)
	Financed Purchases	Total		
2017	\$ -	\$ -	- %	\$ -
2018	-	-	-	-
2019	2,700,842	2,700,842	-	93.68

Source: City's financial statements for the period and fiscal year 2017 and 2018, respectively, and CAFR for fiscal year 2019.

Notes: Details regarding the City's outstanding debt can be found in the notes to the financial statements.

(1) See the Schedule of Demographic and Economic Statistics for personal income and population data.

CITY OF SOUTH FULTON, GEORGIA

DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT as of September 30, 2019

Governmental Unit	Debt Outstanding	Percentage Applicable to Government	Amount Applicable to Government
Overlapping Debt			
Fulton County, Georgia			
Certificates of Participation	\$ 55,275,000	2.29 %	\$ 1,265,798
Economic Recovery Zone Bonds	21,291,000	2.29	487,564
Total overlapping debt	<u>76,566,000</u>		<u>1,753,361</u>
Fulton County School District	<u>55,870,000</u>	2.29 %	1,279,423
City of South Fulton, Georgia direct debt	2,700,842	100 %	2,700,842
Total direct and overlapping debt	<u><u>\$ 135,136,842</u></u>		<u><u>\$ 5,733,626</u></u>

Source: Fulton County Comprehensive Annual Financial Report 2018

Assessed value data used to estimate applicable percentages provided by the State Department of Revenue.

Note: Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the City. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of the City. This process recognizes that, when considering the government's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and, therefore, responsible for repaying the debt, of each overlapping government.

The percentage of overlapping debt applicable is estimated using taxable assessed property values. Applicable percentages were estimated by determining the portion of the City's taxable assessed value that is within the government's boundaries and dividing it by the City's total taxable assessed value.

CITY OF SOUTH FULTON, GEORGIA

LEGAL DEBT MARGIN INFORMATION LAST THREE FISCAL YEARS

	<u>2017</u>	<u>2018</u>	<u>2019</u>
Debt limit	\$ 767,497,416	\$ 331,717,619	\$ 337,023,993
Total net debt applicable to limit	-	-	-
Legal debt margin	<u>\$ 767,497,416</u>	<u>\$ 331,717,619</u>	<u>\$ 337,023,993</u>
Total net debt applicable to the limit as a percentage of debt limit	0.00%	0.00%	0.00%

Legal Debt Margin

Assessed value	\$ 3,370,239,933
Add back: exempt real property	-
Total assessed value	<u>3,370,239,933</u>
Debt limit (10% of total assessed value)	337,023,993
Debt applicable to limit	
General obligation bonds	-
Legal debt margin	<u><u>\$ 337,023,993</u></u>

Note: Under state finance law, the City's outstanding general obligation debt should not exceed 10 percent of total assessed property value. By law, the general obligation debt subject to the limitation may be offset by amounts set aside for repaying the general obligation bonds.

CITY OF SOUTH FULTON, GEORGIA

DEMOGRAPHIC AND ECONOMIC STATISTICS INFORMATION LAST THREE FISCAL YEARS

<u>Fiscal Year</u>	<u>Population (1)</u>	<u>Personal Income (1)</u>	<u>Per Capita Personal Income (1)</u>	<u>Median Age (1)</u>	<u>School Enrollment (2)</u>	<u>Unemployment Rate (3)</u>
2017	95,158	\$ 2,429,003,108	\$ 25,526	34.7	19,077	3.81 %
2018	97,277	2,683,483,322	27,586	36.3	18,828	3.70
2019	99,357	2,864,462,310	28,830	35.3	18,760	7.30

(1) Source: U. S. Bureau of Labor Statistics

(2) Source: Fulton County Board of Education

(3) Bureau of Labor Statistics July, 2017

Note: 2017 population, per capita, and personal income are estimates based on past regional trends.

Note: School enrollment is based on beginning of school year.

CITY OF SOUTH FULTON, GEORGIA

PRINCIPAL EMPLOYERS CURRENT YEAR AND ONE YEAR AGO

Employer	2019			2018			
	Employees (1)	Rank	Percentage of Total City Employment	Employer	Employees	Rank	Percentage of Total City Employment (1)
KROGER	233	1	5.83%				
MCDONALDS	184	2	4.61%				
HOME DEPOT	174	3	4.36%				
THE JON SMITH GROUP LLC	115	4	2.88%				
ARBOR TERRACE AT CASCADE	88	5	2.20%				
FRANKS DETAIL NC	61	6	1.53%				
STEELCASE INC	54	7	1.35%				
COMPREHENSIVE THERAPY CONSULTANTS INC	51	8	1.28%				
C H ROBINSON COMPANY INC	45	9	1.13%				
KEDPLASMA LLC	38	10	0.95%				
				THE JON SMITH GROUP LLC	115	1	2.88 %
				C H ROBINSON COMPANY NC	46	2	1.15
				PRIME COMMUNICATIONS L P	16	3	0.40
				CHESTNUT HILL ACADEMY	12	4	0.30
				MOBILE HOME IMPOUND	12	5	0.30
				MCRAES TAX & BUSINESS SERVICE	8	6	0.20
				PLB CONSTRUCTION SERVICES LLC	6	7	0.15
				AMERICAN DELI	4	8	0.10
				HENRY HOMES CONSTRUCTION & DEVELOPMENT	4	9	0.10
Totals	1,043		26.11 %	Totals	223		5.58 %

(1) Source: South Fulton Business Permit Renewals

CITY OF SOUTH FULTON, GEORGIA

FULL-TIME EQUIVALENT CITY GOVERNMENT EMPLOYEES BY FUNCTION LAST THREE FISCAL YEARS

	2017	2018	2019
<u>Function/Program</u>			
<i>General Government</i>			
Administration	3	6	8
City Clerk	3	3	4
Finance	2	9	15
Purchasing	1	1	3
Licensing	3	3	3
Human Resources	2	3	5
Communication	1	2	5
Information Technology	2	2	9
Development Services	7	23	23
Economic Development	-	1	4
Code Enforcement	15	17	15
<i>Judicial</i>			
Municipal Court	-	5	7
<i>Health & Welfare</i>			
Leisure Services	-	-	-
<i>Housing & Development</i>			
Planning Department	-	-	-
<i>Public Safety</i>			
Police	161	161	178
Fire	173	173	178
Jail	-	-	-
E-911 Communications	-	-	-
<i>Public Works</i>			
Building & Grounds	-	-	15
Code Enforcement	-	-	-
Roads & Bridges	-	-	-
Water & Sewer	-	-	-
<i>Parks and Recreation</i>	80	64	77
<i>Total</i>	453	473	549

Source: City of South Fulton Human Resources Department

Notes: All full-time employees, except sworn fire and police employees, are scheduled to work 2,080 hours per year (including vacation and sick).

Fire Department employees are scheduled to work 2,750 hours per year (including sick and vacation).

Police Department employees are scheduled to work 2184 hours per year (including sick and vacation)
Headcount number is inclusive of vacant, funded positions

CITY OF SOUTH FULTON, GEORGIA

OPERATING INDICATORS BY FUNCTION LAST THREE FISCAL YEARS

Function	2017	2018	2019
General Government			
Ordinances approved			
Special events held	41	52	36
Court cases settled	-	-	-
Bond rating	-	-	-
Software applications supported	N/A	N/A	N/A
Grants managed	-	-	-
	-	2	3
Police			
Calls for Service			
Part 1 Crimes Reported	-	49,718	77,536
Traffic citation issued	-	4,789	4,032
Physical Arrest	-	426.00	5,156.00
	-	1,011	2,031
Fire			
Incident responses*			
Average response time	4,541	13,048	15,946
Fire Safety education classes	6.54	7:02	7:03
Smoke Alarm Installed	90	539	127
inspection conducted	94	207	273
	667	539	867
Public works			
Average days to repair pothole			
Traffic signaled timed	N/A	8	4
	N/A	N/A	N/A
Community Development			
New building permits issued			
Parcels annexed	N/A	2,194	2,643
	-	-	1
Culture and Recreation			
Annual program	N/A	N/A	N/A

Source: Various City and County departments.

Police, Fire, Public Works, Community Development Services, and Culture and Recreation were not part of City of South Fulton for FY2017.

*Total Emergency Call Volume 6487. South Fulton 4541 and FID 1946 (estimated)

CITY OF SOUTH FULTON, GEORGIA

CAPITAL ASSET STATISTICS BY FUNCTION LAST THREE FISCAL YEARS

Function/Program	2017	2018	2019
Police			
Police Stations	-	3	4
Patrol units and support vehicles	-	113	139
Police motorcycles	-	8	8
Segway	-	2	2
Fire(Services transferred om 2018)			
Fire Stations	-	9	9
Ladder units - front line	2	2	2
Ladder units - reserved	1	-	1
Engines - front line	10	9	9
Engines - reserved	2	1	2
Public Works			
Streets paved - (miles)	Not available	Not available	Not available
Streets Unpaved - (miles)	Not available	Not available	Not available
General Government			
Land (acres)			
Buildings			
Owned	-	27	27
Leased	-	5	5
Machinery & Equipment			
Owned	-	-	-
Leased	-	-	-
Vehicles			
Owned	-	249	249
Leased	-	10	26
Parks - active and passive			
Park acreage (exluding Tom Lowe)	693	693	720
Greenway and walking trails (miles)*	2	2	2
Adaptive athletic fields	7	7	7
Athletic fields	29	29	29
Equestrian facilities	-	-	-
Hockey rinks	-	-	-
Swimming pools**	2	2	2
Tennis courts	47	47	47
Recreation buildings	9	9	10
Playgrounds/ADA	14/1	14/1	14/1
Picnic shelters/restrooms	20	20	20
Concession Stands/Offices	5	5	5
Restrooms (outdoor)	22	22	22
Basketball Courts (outdoor)	5	5	5
Gymnasiums	3	3	3

Notes:

*Outdoor walking trails are at Sandtown, Trammell Crow, Wilkerson Mill, Cedar Grove, and Creel Parks. There is one indoor walking track at Welcome All Park. Estimated total miles are 2 for all trails/tracks.

**Total swimming pools to include one (1) lap pool (25 yards with 7 lanes, shallow end 4 ft., middle 5 ft., deep end 12 ft.) and one (1) splash pool (30 ft. x 30 ft. and 3 ft in depth)

***43 hard surface courts and 4 clay courts

Source: Various City Departments

COMPLIANCE SECTION

**INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL
REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT
OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH
GOVERNMENT AUDITING STANDARDS**

**The Honorable Mayor and Members
of the City Council of the
City of South Fulton, Georgia**

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the governmental activities, business-type activities, each major fund, and the aggregate remaining fund information of the City of South Fulton, Georgia (the "City") as of and for the fiscal year ended September 30, 2019, and the related notes to the financial statements, which collectively comprise the City's basic financial statements, and have issued our report thereon dated March 26, 2020.

Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the City's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the City's internal control. Accordingly, we do not express an opinion on the effectiveness of the City's internal control.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies and therefore, material weaknesses or significant deficiencies may exist that have not been identified. However, as described in the accompanying schedule of findings and responses, we did identify certain deficiencies in internal control that we consider to be material weaknesses and significant deficiencies.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. We consider the deficiency described in the accompanying schedule of findings and responses as item 2019-001 to be a material weakness.

A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance. We consider the deficiency described in the accompanying schedule of findings and responses as item 2019-002 to be a significant deficiency.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the City's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

City's Responses to the Findings

The City's responses to the findings identified in our audit are described in the accompanying schedule of findings and responses. The City's responses were not subjected to the auditing procedures applied in the audit of the financial statements and, accordingly, we express no opinion on them.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

Mauldin & Jenkins, LLC

Atlanta, Georgia
March 26, 2020

CITY OF SOUTH FULTON, GEORGIA
SCHEDULE OF FINDINGS AND RESPONSES
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2019

SECTION I
SUMMARY OF AUDITOR'S RESULTS

Financial Statements

Type of report the auditor issued on whether the financial statements audited were prepared in accordance with GAAP:

Unmodified

Internal control over financial reporting:

Material weakness(es) identified?

☒ yes ☐ no

Significant deficiency(ies) identified?

☒ yes ☐ none reported

Noncompliance material to financial statements noted?

☐ yes ☒ no

Federal Awards

There was not an audit of major federal awards programs for the fiscal year ended September 30, 2019 due to the City not expending \$750,000 or more in federal awards.

CITY OF SOUTH FULTON, GEORGIA
SCHEDULE OF FINDINGS AND RESPONSES
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2019

SECTION II
FINANCIAL STATEMENT FINDINGS AND RESPONSES

2019-001 Capital Asset Reporting

Criteria: Internal Controls should be in place to ensure that all capital asset amounts reported within the financial statements are accurate, in accordance with generally accepted accounting principles, and represent assets that are owned by the City.

Condition: Internal controls did not prevent or detect material misstatement in the reporting of the City's capital assets.

Context/Cause: During our testing of capital asset balances, we noted the City did not have any infrastructure additions on its capital asset listing. In the prior fiscal year, we noted per the City's intergovernmental agreement with Fulton County that the County would maintain all infrastructure assets within the City until November 2018. Upon our initial examination of the City's capital asset listing, no infrastructure assets had been included as of September 30, 2019.

Effects/Possible Effects: The City's capital asset activity required a material adjustment of \$262,902,562 to record the infrastructure assets taken over from the County along with \$5,258,051 of current fiscal year depreciation expense for those assets in order to properly report the capital assets of the City as of September 30, 2019.

Recommendation: We recommend the City carefully review intergovernmental agreements and other arrangements along with its capital asset detail and related items (including depreciation expense) to ensure that all capital assets and components thereof, are properly recorded and depreciated during the fiscal year and at fiscal year-end in accordance with generally accepted accounting principles.

Auditee's Response: Management concurs with the finding. The Finance Department will continue to strengthen controls and ensure that all capital assets and components thereof, are properly recorded and depreciated during the fiscal year and at fiscal year-end in accordance with generally accepted accounting principles.

CITY OF SOUTH FULTON, GEORGIA
SCHEDULE OF FINDINGS AND RESPONSES
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2019

SECTION II
FINANCIAL STATEMENT FINDINGS AND RESPONSES (CONTINUED)

2019-002 Intergovernmental Balances

Criteria: Internal Controls should be in place to ensure that all balance sheet accounts reported within the financial statements are accurate, in accordance with generally accepted accounting principles.

Condition: Internal controls did not prevent or detect misstatement in the reporting of the City's intergovernmental receivable.

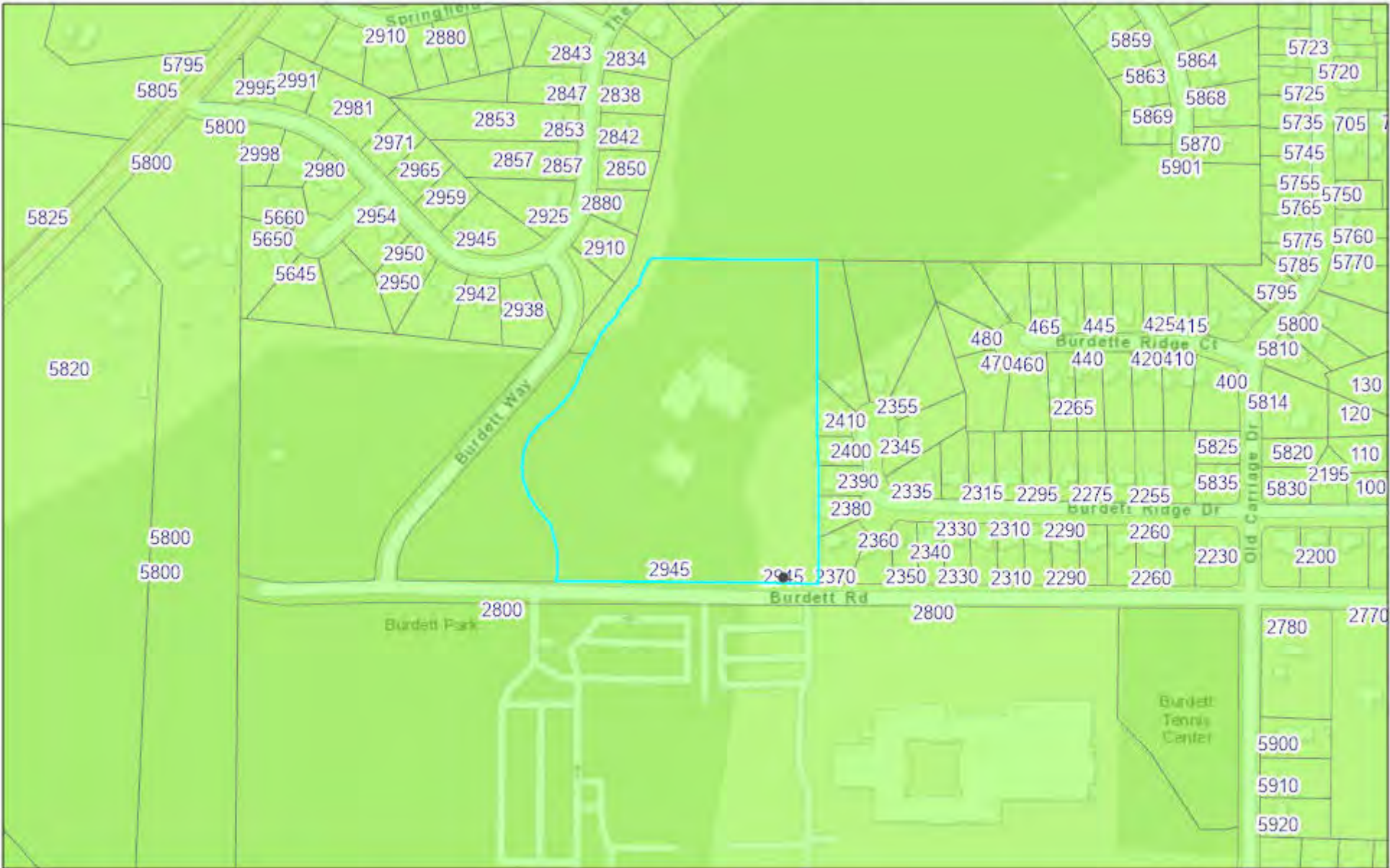
Context/Cause: During our review of the City's balance sheet accounts, we noted an intergovernmental receivable in the amount of \$335,949 being reported by the City. Upon further discussion with management, there were no intergovernmental receivable or payable balances remaining between Fulton County and the City at September 30, 2019. The balance in this account consisted of public works expenditures within the General Fund.

Effects/Possible Effects: An adjustment of \$335,949 was needed within the General Fund to move the balance reported as receivables to public works expenditures at September 30, 2019.

Recommendation: We recommend the City carefully review all balance sheet accounts to ensure that all accounts are properly reported at fiscal year-end in accordance with generally accepted accounting principles.

Auditee's Response: Management concurs with the finding. As this is related to Fulton County and City of South Fulton IGA that stipulated that the County would maintain control of City of South Fulton revenue, and reduce that revenue by associated City of South Fulton IGA expenditures, and because the reconciliation of this activity was completed by the County, the City's Finance department was unable to verify amounts received on its behalf until they were communicated by the County during the following quarter reconciliation with County during transition period. The Finance Department will continue to strengthen controls and ensure that all balance sheet accounts are properly recorded at fiscal year-end in accordance with generally accepted accounting principles.

COSF ArcGIS Web Map



8/13/2020, 5:23:53 PM

Address Points



City Limits

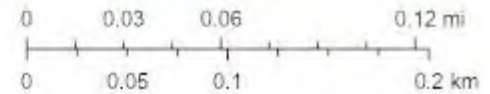


County Parcels All

Page 545 of 842

City of South Fulton | August 25, 2020

1:4,514



Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan

Web AppBuilder for ArcGIS

COSF ArcGIS Web Map



8/13/2020, 5:24:49 PM

Address Points



City Limits

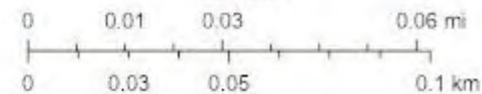


County Parcels All

Page 546 of 842

City of South Fulton | August 25, 2020

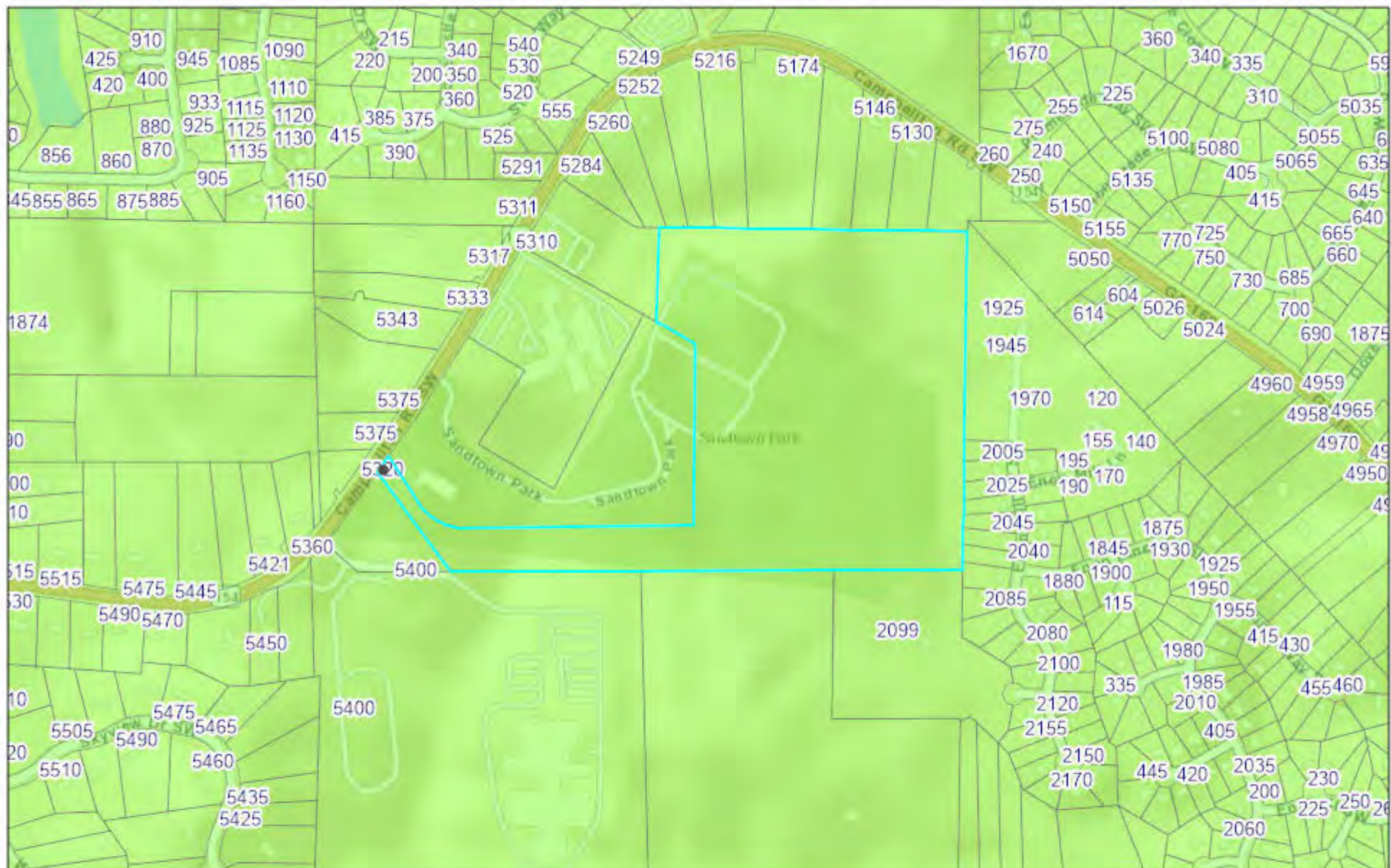
1:2,257



Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan,

Web AppBuilder for ArcGIS
City of South Fulton, GA

COSF ArcGIS Web Map



1:9,028

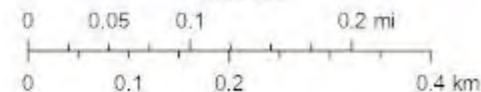
Address Points



City Limits



County Parcels All



Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan,

Web AppBuilder for ArcGIS
City of South Fulton, GA

GOVERNMENT OF THE CITY OF SOUTH FULTON

Office of the City Manager

WILLIAM “BILL” EDWARDS
MAYOR



ODIE DONALD II
CITY MANAGER

MEMORANDUM

TO: Honorable Mayor William “Bill” Edwards & City Council Members

FROM: Odie Donald II 
City Manager

DATE: August 20, 2020

SUBJECT: Fulton County CDBG Application

Background

The City of South Fulton is seeking to obtain funding from Fulton County via two different revenue streams. This Fulton County CDBG application is related to repurposed funds that expire on September 30, 2020. The City has requested \$250,000 in CDBG funds from Fulton County to assist the Parks, Recreation and Cultural Affairs Department (PRCA) with much needed upgrades to major systems. The completed application is provided for your review. This item was previously presented to Council during the August 12, 2020 Work Session for discussion.

Attached is a draft Resolution created in the interest of time, due to the approaching deadline, and has not been fully reviewed by the City Attorney. We expect that the Resolution will be updated or staff will seek authority to make non-substantial changes post approval.

Project Scope

The City of South Fulton Department of Parks, Recreation and Cultural Affairs (PRCA) is responsible for managing a portfolio of 13 parks, 5 recreation centers, 2 tennis facilities, 2 arts centers and will add an amphitheater within the calendar year. These assets are open to the public and service the City’s diverse population of 100,000+ residents. Our charge to deliver equitable access to programming is best presented in the controlled environment of an indoor space.

To that end, it should come as no surprise that 91% of our program/event catalog is offered within a physical building. Council Districts 1 and 5 where Sandtown and Burdett Recreation Centers are located represent 25% of the City’s population, youth (0-17) and seniors (55-74) groups. Additionally, District 1 has the highest percentage of citizens 75+ (5%). Both prominent locations house two of the City’s three gymnasiums and are home to essential services such as an after-school program, summer camp, STEM programming, senior clubs and Red Cross disaster relief partnerships. These

facilities are in dire need of public facility improvements to continue serving these vulnerable populations. Due to the age of the facilities and deferred maintenance, many of the buildings are in need of remediation for lead based paint, major systems improvements such as HVAC, electrical, plumbing and roofing repairs to ensure that residents are safe while engaging in our programming. These CDBG eligible activities help advance the County's goal of providing a suitable living environment by increasing access to quality public facilities and services.

During the summer months of extreme heat and humidity – the Parks, Recreation and Cultural Affairs Department options are to expose citizens to high heat index or scale back programs. The ability to properly adjust building temperatures is an added value we simply cannot omit. The safety risk to residents is an area a new HVAC system can significantly minimize. These facility upgrades will provide direct and exponential benefits to the communities and populations we serve.

Cost

The total cost to complete the project is estimated at \$830,000 to upgrade major systems at City of South Fulton Parks. We are requesting \$250,00 as a portion of the overall City effort.

Should you need further information regarding this correspondence, please contact Shayla Reed at shayla.reed@cityofsouthfultonga.gov.

1 **STATE OF GEORGIA**
2 **COUNTY OF FULTON**
3 **CITY OF SOUTH FULTON**

4
5 **AN RESOLUTION AUTHORIZING THE MAYOR OR HIS DESIGNEE TO APPLY FOR**
6 **EXPIRING COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS IN THE AMOUNT**
7 **OF TWO-HUNDRED AND FIFTY THOUSAND DOLLARS AND ZERO CENTS**
8 **(\$250,000) FROM FULTON COUNTY, AND FOR OTHER LAWFUL PURPOSES**
9

10 **(Sponsored by Councilperson xxxxxx)**

11
12 **WHEREAS**, the City of South Fulton ("City") is a municipal corporation duly
13 organized and existing under the laws of the State of Georgia;

14
15 **WHEREAS**, the duly elected governing authority of the City is the Mayor and
16 Council thereof ("City Council");

17 **WHEREAS**, the City Council desires to seek additional grant funding to support
18 urgent and pressing infrastructure needs;

19
20 **WHEREAS**, the City Council has identified the city's park facilities as areas of the
21 community that require additional capital improvements; and

22
23 **WHEREAS**, the City has sourced and identified additional funding that can
24 augment the city's capacity to make these repairs; and

25
26 **WHEREAS**, this Resolution is in the best interests of the health and general
27 welfare of the City, its residents and general public.

28 **THE COUNCIL OF THE CITY OF SOUTH FULTON HEREBY RESOLVES:** as
29 follows:

30 **Section 1.**
31

32
33 *****
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The foregoing Resolution No. 2020-xxx was moved for approval by Councilmember _____ . The motion was seconded by Councilmember _____ , and being put to a vote, the result was as follows:

	AYE	NAY
William "Bill" Edwards, Mayor	_____	_____
Carmalitha Gumbs, Mayor Pro Tem	_____	_____
Catherine Foster Rowell	_____	_____
Helen Zenobia Willis	_____	_____
Gertrude Naeema Gilyard	_____	_____
Corey Reeves	_____	_____
khalid kamau	_____	_____
Mark Baker	_____	_____

THIS ORDINANCE so adopted this _____ day of _____ 2020. **CITY OF SOUTH FULTON, GEORGIA.**

WILLIAM "BILL" EDWARDS, MAYOR

ATTEST:

S. DIANE WHITE, CITY CLERK

APPROVED AS TO FORM:

EMILIA C. WALKER, CITY ATTORNEY



DEPARTMENT OF COMMUNITY DEVELOPMENT

Community Development Block Grant Program (CDBG)

Municipal Funding Application Request

Please submit a completed application to:
Kim Benjamin, CDBG Community Development Manager
Kim.benjamin@fultoncountyga.gov

For Application questions and Technical Assistance please contact:
(404) 612-8077 or send an email to kim.benjamin@fultoncountyga.gov

CDBG Overview

The federally funded Community Development Block Grant (CDBG) Entitlement Program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons. The program is authorized under Title 1 of the Housing and Community Development Act of 1974, Public Law 93-383, as amended; [42 U.S.C.-5301](#) et seq.

The United States Department of Housing and Urban Development (HUD) awards grants to entitlement community grantees such as Fulton County, GA to carry out a wide range of community development activities directed toward revitalizing neighborhoods, economic development, and providing improved community facilities and services.

Entitlement communities develop their own programs and funding priorities; however, grantees must give maximum feasible priority to activities that benefit low- and moderate-income persons. A grantee such as Fulton County, GA may also carry out activities which aid in the prevention or elimination of slums or blight. Additionally, grantees may fund activities when the grantee certifies that the activities meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community where other financial resources are not available to meet such needs.

Although local units of government develop their own programs and funding priorities, **all CDBG activities must be consistent with one or more of the following HUD national objectives:**

- ***Provide a direct benefit for low to moderate income households***
- ***Prevent slum or blight***
- ***Address an urgent need or problem within the community***

Fulton County, GA Community Development Block Grant Program

As a funding recipient from HUD, Fulton County, GA is required to submit a Community Development Consolidated Plan as well as annual one-year Action Plans that describe how the Urban County will utilize federal funds to address the national objectives in a manner that will produce the greatest measurable impact on the communities. Fulton County's lead department responsible for submission of this Plan to HUD is the Fulton County Department of Community Development.

The Department of Community Development has prepared this formal application to solicit applications from local nonprofits, public organizations, Community Based Development Organizations (CBDOs), and nonprofit and for-profit housing developers interested in becoming subrecipient of the Fulton County CDBG allocation. As a subrecipient, the awarded agency partner is eligible to receive a contract agreement that guarantees reimbursement for eligible activities and expenses that support County and CDBG reimbursable efforts to sustain services that ensure that the most vulnerable residents receive the care and community support they need to become self-sufficient.

THRESHOLD REQUIREMENTS:

- The application must be submitted by or on behalf of a non-profit organization or governmental entity.
- Proposed activities must benefit low and moderate income residents or communities within Fulton County, excluding the three (3) Fulton County communities of that directly receive CDBG funds from HUD and do not participate in the Fulton County CDBG partnership. Those current communities include the City of Johns Creek, the City of Roswell, and the City of Sandy Springs.
- There must be no adverse impacts to the environment in proposed activities as determined by an Environmental Review.
- Organizations must have been in business for at least two (2) years.
- Applications will not be considered for funding if not signed and completed on application provided (Exhibit A) in same format with Attachments. Certifications are only provided with original application.
- Applications will not be considered for funding which cannot demonstrate meeting National Objective (benefit at least 51% LMI) or if the project is not an eligible CDBG activity.
- Applications will not be considered for funding if proposed activity does not address measurable Consolidated Plan Priority Needs Objectives or if measure has been obtained.
- All projects must provide Board Resolution to authorize application, dollar amount, description of project, match if applicable.

ELIGIBLE ACTIVITIES

CDBG funds must be used for activities which meet a CDBG National Objective. As described earlier, the National Objectives for the CDBG Program are to support activities which:

1. provide primary benefit to lower income persons or households
2. aid in the elimination of slums or blight; or
3. meet other identified community development needs.

Eligible activities may include, but are not limited to (See Code of Federal Regulations §570.201 for a complete listing of Basic eligible activities):

- Acquisition of real property;
- Relocation and demolition;
- Rehabilitation of residential and nonresidential structures;
- Acquisition, construction, rehabilitation, or installation of public facilities and improvements, streets, neighborhood centers, and the conversion of school buildings for eligible purposes;

EXAMPLES OF ELIGIBLE CDBG MUNICIPAL ACTIVITY CATEGORIES

- Acquisition/Disposition of Real Property
- Blight Removal / Site Clearance
- Code Enforcement
- Public Facilities Improvements
- Public Infrastructure Improvements

DETAILED SUBMITTAL REQUIREMENTS

(see the following detailed table and utilize it as checklist to ensure the application submittal has all requested information.)

	SUBMISSION REQUIREMENTS	DOCUMENTATION
	The applicant must have nonprofit status for at least one (1) full year, or have two (2) full years of operating experience under another nonprofit entity, or be a local governmental entity or agency (governmental agencies can skip to line 5)	Provide a copy of a 501(c) (3) designation letter from the Internal Revenue Service if a non- profit applicant
	The applicant must be registered to conduct business in the State of Georgia at the time of application. (Not applicable to governmental agencies)	Provide a copy of current certification from the GA Secretary of State. For assistance, please visit: www.sos.ga.gov
	The applicant must have an audit or audited financial statements prepared by a qualified accountant or accounting service, covering the last two most recent reporting periods of operation. Copies of each <i>audited</i> financial statement must be submitted with the application. Reviews and Compilations will not be accepted. Audit findings will make the applicant ineligible to receive assistance. (Not applicable to governmental agencies)	Provide one copy each of the last two most recent audited financial statements that meet the criteria described. Include management letters if applicable. If the organization's operational budget is greater than \$25,000, submit 1 COPY of your organization's single audit. If the organization's operational budget is less than \$25,000, submit 1 COPY of your audited financial statements.
	The applicant must have at least twelve (12) months experience directly related to the proposed project or program.	Provide funding commitments displayed on letterhead, resumes of principal staff and personnel directly working on the project, and include descriptions of the applicant's previous related program activities.
	The applicant must submit a written copy of its financial management procedures, including staff responsibilities and required procedures.	Provide a copy of the agency's written financial management procedures, and a current organization chart.
	The applicant must agree to abide by all policies, regulations, ordinances, or statutes as required by HUD or Fulton County.	Provide a signed statement that the organization acknowledges its responsibilities in the Certification.
	Each applicant must submit one original and one copy of their application <u>unbound</u> .	Provide an original and one copy <u>unbound</u> .
	Each applicant must submit proof of insurance for the following types of insurance: General Liability, Auto Liability, and Worker's Compensation	Provide a copy of Certificate of Insurance
	Each applicant must submit proof that the organization has registered with the U.S. System for Award Management. Visit www.sam.gov	Provide proof of registration with the U.S. System for Award Management.
	An Environmental Review is reviewed and conducted by Fulton County	Provide Phase I Environmental Report, if applicable Provide a complete description of proposed project.
	The applicant must submit its procurement policy compliant to CDBG federal regulations.	Provide copy of the entity's procurement policy compliant to CDBG federal regulations.

HUD Statutory Program Goals

1. **Decent Housing** – including, but not limited to:
 - o Assisting homeless persons to obtain affordable housing;
 - o Assisting persons at risk of becoming homeless;
 - o Retaining the affordable housing stock;
 - o Increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability;
 - o Increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence; and
 - o Providing affordable housing that is accessible to job opportunities.
2. **Suitable Living Environment** – including, but not limited to:
 - o Improving the safety and livability of neighborhoods;
 - o Eliminating blighting influences and the deterioration of property and facilities;
 - o Increasing access to quality public and private facilities and services;
 - o Reducing the isolation of income groups within the areas through special de-concentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods;
 - o Restoring and preserving properties of special historical, architectural, or aesthetic value; and
 - o Conserving energy resources and use of renewable energy sources.
3. **Expanded Economic Opportunities** – including, but not limited to:
 - o Job creation and retention;
 - o Establishment, stabilization and expansion of small businesses (including micro-businesses);
 - o The provision of public services concerned with employment;
 - o The provision of jobs to low-income persons living in areas affected by these programs and activities, or jobs resulting from carrying out activities under programs covered by the Plan;
 - o Availability of mortgage financing for low-income persons at reasonable rates using non-discriminatory lending practices;
 - o Access to capital and credit for development activities that promote the long-term economic and social viability of the community; and
 - o Empowerment and self-sufficiency for low-income persons to reduce generational poverty in federally assisted housing public housing.

Long-term Outcomes Linked to these Goals are:

- **Availability/Accessibility** – This outcome relates to programs that make services, housing, infrastructure, public services, or shelter accessible or available to low- and moderate-income persons, including those with special needs and/or disabilities.
- **Affordability** – This outcome relates to programs that provide affordability to low- or moderate-income persons and can include affordable housing.
- **Sustainability** – This outcome relates to programs that improve communities and promote viability, such as removing slums and blight, or other services that sustain communities.

CDBG Program National Objectives

Federal regulations require that activities funded with CDBG must meet one of HUD's three national objectives:

- 1. Benefit low- and moderate-income (LMI) persons/households** (at or below 80% of median family income for the County, as defined by HUD; 70% of the County's annual expenditures must be for LMI activities)
 - a. **Limited Clientele Benefit (LMC)** – activity benefits LMI individuals (at least 51% of beneficiaries must be LMI)
 - i. Certain categories of limited clientele are presumed to be LMI beneficiaries under CDBG regulations. **(LMC/PB) Reference §570.208(a)(2)(i)(A)**
 1. Elderly
 2. Severely disabled adults
 3. Abused children
 4. Battered spouses
 5. Illiterate adults
 6. Persons with AIDS
 7. Migrant farm workers
 - b. **Housing Benefit (LMH)** – activity carried out for the purpose of providing or improving permanent residential structures which, upon completion, will be occupied by low- and moderate-income households
 - i. 100% of single-family units must be occupied by households at or below 80% of median family income;
 - ii. 51% of multi-family units must be occupied by households at or below 80% of median family income. *Reference §570.208(a)(3)*
 - c. **Job Creation/Retention Benefit (LMJ)**– activity creates or retains jobs of which at least 51% must be taken by or made available to LMI persons. *Reference §570.208(a)(4)*
 - d. **Low- and Moderate-Income Area Benefit (LMA)** – activity will be available to or benefit all residents in an area that is primarily residential and is located in a census tract where 42.8% or more of the population is low-moderate income. (Not applicable to housing activities) *Reference §570.208(a)(1)*
- 2. Prevent or Eliminate Slum or Blight (SBA or SBS)**
 - a. Area basis (eligible areas are determined by local ordinance) *Reference §570.208(b)(1)*
 - b. Spot basis (specific properties are determined by local ordinance) *Reference §570.208(b)(2)*
- 3. Meet a Community Urgent Need** ******(typically natural disasters) *Reference §570.208(c)*
*** This national objective is not applicable for this application.*

Key Definitions & Online Tools

- **Income** – Grantees may select any of three definitions of income: (1) Annual income as defined under Section 8 (24 CFR Part 5); (2) Annual income as reported under the Census long form; or (3) Adjusted gross income as defined by the IRS Form 1040. **Fulton County uses Section 8, 24 CFR Part 5 definition of income**
 - **Low-and Moderate Income** – Family or household with an annual income less than the Section 8 Low Income Limit, generally 80% of the area median income, as established by HUD.
 - **Extremely Low Income** – Family or household with an annual income equal to or less than 30% of the area median income, as established by HUD
 - **Very Low Income** – Family or household with an annual income equal to or less than 50% of the area median income, as established by HUD
- **Family** – As defined in 24 CFR 5.403, includes, but is not limited to, the following, regardless of actual or perceived sexual orientation, gender identity, or marital status: (1) a single person, (2) a group of persons residing together.
- **Household** – All persons occupying a housing unit.
- **Micro-Business** – A business that has five or fewer employees, one or more of whom owns the business.

<u>Guide to National Objectives and Eligible Activities for CDBG Entitlement Communities</u>	https://www.hudexchange.info/resource/89/community-development-block-grant-program-cdbg-guide-to-national-objectives-and-eligible-activities-for-entitlement-communities/
<u>CPD Laws & Regulations</u>	https://www.hudexchange.info/programs/cdbg/cdbg-laws-and-regulations/
<u>Super Circular 2 CFR 200</u>	http://www.ecfr.gov/cgi-bin/text-idx?tpl=/ecfrbrowse/Title02/2cfr200_main_02.tpl
<u>Tool Kit on Required Programmatic Crosscutting Federal Regulations</u>	https://www.hudexchange.info/resource/34/cdbg-crosscutting-issues-toolkit-contents/
<u>Section 8 Definition of Annual Income 24 CFR, Part 5, Subpart F (Section 5.609)</u>	https://portal.hud.gov/hudportal/documents/huddoc?id=Calculatingattachment.pdf
<u>42 U.S.C.-5301/ Congressional Findings and Declaration of Purpose</u>	https://portal.hud.gov/hudportal/HUD?src=/program_offices/comm_planning/communitydevelopment/rulesandregs/laws/sec5301



**Fulton County Department of Community Development
Community Development Block Grant (CDBG)
2020 Municipal Funding Application Request
APPLICATION EXECUTIVE SUMMARY SHEET**

Applicant:	City of South Fulton, INC.
Project Title	CDBG: Parks Public Facilities Improvements

Funding Request

Total funding requested in this application:	\$250,000
Total cost to complete project:	\$830,000

Project Start and End Date

Start Date	August 30, 2020
End Date	September 30, 2020

Project Location

List project address(es) [Where will the activity take place?]	City	Fulton County Commission District #
2945 Burdette Road	College Park	5 and 6
4645 Butner Road	Atlanta GA	5 and 6
5320 Campbellton Road	Atlanta GA	5 and 6

Project Summary

Provide a detailed and complete description of the proposed project.
The City of South Fulton Department of Parks, Recreation and Cultural Affairs (PRCA) is responsible for managing a portfolio of thirteen parks, five recreation centers, two tennis facilities, two arts centers and will add an amphitheater within the calendar year. These assets are open to the public and service the city's diverse population of 100,000+ residents. Our charge to deliver equitable access to programming is best presented in the controlled environment of an indoor space. To that end, it should come as no surprise that 91% of our program/event catalog is offered within a physical building. Council Districts one and five where Sandtown and Burdett Recreation Centers are located represent 25% of the city's population, youth (0-17) and seniors (55-74) groups. Additionally, District one has the highest percentage of citizens 75+ (5%). Both prominent locations house two of the city's three gymnasiums and are home to essential services such as an after-school program, summer camp, STEM programming, senior clubs and Red Cross disaster relief partnerships. These facilities are in dire need of public facility improvements to continue serving these vulnerable populations. Due to the age of the facilities and deferred maintenance, many of the buildings are in need of remediation for Lead Based Paint, Major Systems improvements such as HVAC, electrical, plumbing and roofing repairs to ensure that residents are safe while engaging in our programming. These CDBG eligible activities help advance the County's goal of providing a Suitable Living Environment by increasing access to quality public facilities and services.

During the summer months of extreme heat and humidity- our department options are to expose citizens to high heat index or scale back programs. The ability to properly adjust building temperatures is a value add we simply cannot omit. The safety risk to residents is an area new HVAC system can significantly minimize. These facility upgrades will provide direct and exponential benefits to the communities and populations we serve.



**Fulton County Department of Housing and Community Development
Community Development Block Grant (CDBG)
2020 Municipal Funding Application Request**

MUNICIPAL INFORMATION	
Municipality Name:	City of South Fulton, INC.
Mailing Address:	5440 Fulton Industrial Blvd, SW Atlanta, GA 30336
Website:	Cityofsouthfultonga.gov
Telephone Number:	470-809-7236
Contact Person:	Mrs. Shayla Reed – Director Community Development and Regulatory Affairs (CDRA)
Email:	Shayla.Reed@cityofsouthfultonga.gov
DUNS Number: <i>Dun & Bradstreet, Inc. provides this number at no charge.</i>	██████████
Tax ID Number:	██████████

PROJECT INFORMATION	
Project Title:	CDBG: Parks Public Facilities Improvements
Project Location	2945 Burdette Road

1. Briefly highlight your agency's experience and major accomplishments in providing services to LMI residents and/or communities	As a newly established government, the City has focused heavily on providing an abundance of services to its residents. For the City's Low- and Moderate-Income communities, we understand that we have significant needs that remain unmet due to the budget constraints of a new municipality. According to our most recent Economic Development study, the COSF has about 12.2 percent of households living at or below the poverty line. This translates to about 3,815 CDBG eligible households. These federal funds will augment the City's ability to deliver much needed community development services to our residents in underserved areas. We will use these funds to develop public facilities for public purposes using existing publicly owned properties to include parks, recreational facilities and community centers in low to moderate income areas of the City.
--	--

2. Has your agency received CDBG or other federal funds in any of the past four fiscal years (Fiscal Years 2016 through 2019)?	The City of South Fulton was incorporated on May 1, 2017 and therefore has NOT received any CDBG funding between FY 2016 - 2019. Yes, the city has received other federal funding between FY 2016 – 2019.
3. Will your agency still implement this project should CDBG funds not be awarded? If yes, how will the implementation be achieved?	The City will likely implement these projects but the timeline is delayed due to the national pandemic of COVID-19 and a reduction in the tax digest. Without federal funds, many upgrades to these public facilities will be delayed and a timeline for implementation is unknown at this time.
4. If funded, how will your agency continue this project if CDBG funds are not available in future years?	The City is currently pursuing entitlement status from HUD to help support these activities in the future. However, the city will continue to prioritize the improvements of our Public Park assets in our general fund budget and use these federal dollars to augment the capacity for keeping these assets in service for our low-moderate income residents.
5. Does the municipal entity have a procurement policy that is compliant with federal CDBG regulations for awards at or above \$100,000? Please describe.	Yes. The City's formal procurement threshold begins at \$25,000.00. All purchases above \$25,000.00 must be based on a formal solicitation in the form of RFP, ITB, or RFQ or meet a procurement exception such as state contract, sole source, or emergency procurement. Formal solicitations are required to be advertised for at least 14 days and require City Council approval before the contract is awarded to the selected vendor. Georgia Law requires thirty days (30) minimum advertising for construction projects.
6. Please describe the procurement policy for awards below \$100,000.	The City's small purchase policies are capped at \$25,000. All purchases below \$25,000.00 must be based on at least 3 competitive quotes. The City is required to contract with the lowest quote unless there is a reasonable justifiable reason for not selecting the lowest quote, such as warranty, special features, etc. The vendor is required to complete the E-Verify affidavit and complete the vendor application. For purchases below \$2,500 procurement formalities are not required, however vendor must provide a quote on company letterhead and register as a vendor with the City.

TARGET POPULATION	
1. Briefly describe the target population/category of persons to be served in Fulton County: (i.e. seniors 62+, homeless, abused children or women, or persons with disabilities)	The City of South Fulton plans to use these funds to support park and recreation facilities that serve several vulnerable populations such as seniors, women and children who may be homeless, and other residents who may have disabilities.
2. If applicable, please provide the actual	The City of South Fulton Parks and Recreation department serves over

number of persons to be served:	13,000 residents annually with our programming and we expect to serve a minimum of 2500 residents with these upgrades to our facilities.	
3. At least 70% of the total number of persons served by each project must be Low & Moderate Income for the project to be eligible for Fulton County CDBG funds. See HUD Income Table below for a definition of low and moderate income.	The City will meet or exceed the threshold of 70% of service to low-moderate income residents with these funds.	
PROJECT SPECIFICS		
1. Project Schedule (Total Months to Complete):	30 days	
2. Please attach a projected work plan with an estimated timeline of proposed activities along with a 12 month budget projection for the activity.	Please provide a project work plan & detailed budget for these activities.	
3. What performance measurement <u>objective</u> does your project best exemplify?	☒ Suitable Living Environment	
	☐ Decent Housing	
	☐ Economic Opportunity	
4. What performance measurement <u>outcome</u> does your project best exemplify?	☒ Availability/Accessibility ☐ Affordability ☐ Sustainability	

<i>The Fulton County Consolidated Plan goals are listed below. Select the goal(s) appropriate to your project:</i>	
☒	All People Are Safe
☒	All People Are Healthy
☐	All People Are Self-Sufficient
☐	All People Have Economic Opportunity
☒	All People's Lives are Culturally and Recreationally Enriched
☐	All People Trust Government is Efficient, Effective and Fiscally Sound

CDBG National Objective: Which CDBG National Objective listed below does your proposed project meet?		
☐	LMA: Area benefit: At least _____ of residents within the targeted activity area are low to moderate income (LMI). Provide verifiable proof.	
X	LMC: Limited clientele: At least 51% of clientele to be served will be documented as LMI.	
☐	LMC/PB: Presumed Benefit Group will be served exclusively by the project (select benefit group from the list below):	
	☐	(i) Abused children
	☐	(ii) Elderly persons 62 years or older
	☐	(iii) Battered spouses
	☐	(iv) Severely disabled adults (not children) – Census definition; documentation required
	☐	(v) Illiterate adults
	☐	(vi) Persons living with HIV/AIDS
	☐	(vii) Migrant farm workers
☐	(viii) Homeless person S	
☐	LMH: Housing (select subpart below):	☐ SBA: Slum and Blight Area
☐	(a) Single family (must be 100% LMI)	☐ SBS: Slum and Blight Spot
☐	(b) Multi-unit (must be 51% LMI)	
☐	LMJ: Job creation: At least 51% of jobs for LMI persons	

PROJECT NARRATIVES

Project Description: Provide a description of the proposed project for funding. If response exceeds this page, please attach additional pages and label. If an existing service, please also include detailed information on how existing service will be expanded if CDBG funds are awarded; the estimated increase of persons receiving the service and/or discussion of additional service to be provided through project/program.

NOTE: If your organization is currently providing the service for which funds are being requested in this application, you must statistically document [on Attachment 1] how the service will be expanded. Expansion of the service is a requirement to qualify for CDBG Public Service funds.

The City of South Fulton Department of Parks, Recreation and Cultural Affairs (PRCA) is responsible for managing a portfolio of thirteen parks, five recreation centers, two tennis facilities, two arts centers and will add an amphitheater within the calendar year. These assets are open to the public and service the city's diverse population of 100,000+ residents. Our charge to deliver equitable access to programming is best presented in the controlled environment of an indoor space. To that end, it should come as no surprise that 91% of our program/event catalog is offered within a physical building. Council Districts one and five where Sandtown and Burdett Recreation Centers are located represent 25% of the city's population, youth (0-17) and seniors (55-74) groups. Additionally, District one has the highest percentage of citizens 75+ (5%). Both prominent locations house two of the city's three gymnasiums and are home to essential services such as an after-school program, summer camp, STEM programming, senior clubs and Red Cross disaster relief partnerships. These facilities are in dire need of public facility improvements to continue serving these vulnerable populations. Due to the age of the facilities and the deferred maintenance, many of these buildings are in need of urgent upgrades and repairs that include but are not limited to: remediation for Lead Based Paint, Major Systems improvements such as HVAC, electrical, plumbing, and roofing repairs to ensure that residents are safe while engaging in our programming. These CDBG eligible activities help advance the County's goal of providing a Suitable Living Environment by increasing access to quality public facilities and services. During the summer months of extreme heat and humidity- our department options are to expose citizens to high heat index or scale back programs. The ability to properly adjust building temperatures is a value add we simply cannot omit. The safety risk to residents is an area new HVAC system can significantly minimize. These facility upgrades will provide direct and exponential benefits to the communities and populations we serve.

Service Area: List specific Census Tracts to be served by the project activities describe the methods used to identify these census tracts.

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131210103031000

Service Population and Selection Process: Indicate the target population this project will serve and indicate if your project will serve the following groups: Seniors, Adults with disabilities, Abused Spouses, Female Headed Households, Homeless persons, Abused/Neglected Children. Also describe why you have chosen that population. Describe the need the project will address. Describe the methods used to identify the need(s) for the proposed project (i.e. community input, surveys, input from other agencies).

The City of South Fulton plans to use these funds to support park and recreation facilities that serve several vulnerable populations such as seniors, women and children who may be homeless, and other residents who may have disabilities. These activities were identified in the City's inaugural consolidated plan and priorities were ascertained using a variety of community engagement methodologies such as a public hearing, community survey, see click fix data, and several plan reports.

Performance Reporting, Monitoring, and Record-Keeping: The CDBG Program Office will require organizations to submit monthly reports pertaining to expenditure of CDBG-funded activities. Describe and discuss any experiences you have in reporting, monitoring, and/or record-keeping compliance requirements with CDBG and other funding agencies.

The City of South Fulton has both a Grants Administrator in the Department of Finance and a Deputy Director of Community Development and Regulatory affairs that have over 15 years of experience managing and monitoring federal programs. The city has standardized reports and record keeping systems that ensure funds are only expended on eligible activities.

Project Implementation Schedule: Detail your project implementation schedule and list the major activity accomplishments and expenditure requests anticipated for each quarter.

Due to the accelerated timeline associated with this project, the City will have this project completed within 30 days of receiving the Notice to Proceed from Fulton County. The scope of work for this project is clear and straight forward and we anticipate that we can complete this project by September 30, 2020.

How does your agency plan to tell the target population about the project/services?

The City of South Fulton has a Citizen Participation Plan that we follow for community engagement and advertising purposes. We will advertise the project in the paper, distribute information using several social media outlets such as next door, facebook, Instagram and Twitter. We will use GA Relay services to assist persons with disabilities and will distribute and publish information through our City's Constant Contact listserve and display information on the City's website.

List up to three outcomes of the project (at least one is required). For each outcome listed, provide the number of participants who will benefit and the way data will be collected to track or verify the outcome:

Availability/Accessibility – This outcome relates to programs that make **services**, housing, **infrastructure**, **public services**, or shelter accessible or available to low- and moderate-income persons, including those with special needs and/or disabilities. Each year, our parks and recreation department support's and serves over 13,000 residents. Many of these participates are seniors who live on a fixed income, children who qualify for free and reduced lunches that attend our after-school activities and summer programs and many low income families that rely on the City to augment their nutrition and wellness needs. We track participant data using our [CivicRec](#) system. We use this data to understand our service population and forecast programming and services. As a recipient of CDBG funding, we will ensure that we report our program participation metrics to the County using the desired format and templates.

Will the project collaborate with other service providers in the community? If yes, list them and briefly describe the collaboration:

☐

Yes

X

No

N/A

What is the target population for this project?

Low-Moderate Income residents that use our Park and Recreation Facilities.

If LMC, LMH, LMJ Project: How does your agency track and record client demographics?

We track participant data using our [CivicRec](#) system. As a recipient of CDBG funding, we will ensure that we report our program participation metrics to the County using the desired format and templates.

If LMA Project: What specific Census tracts or block groups does the project intend to serve? (attach map(s))

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What is the percentage of LMI residents residing in the Census Tract where the program activity is housed, located, and operated? Explain below, particularly if below 51%:

In general, the City has a poverty rate of approximately 12.2% of families living at or below the poverty line. Many of our park and recreation facilities with the highest usage and public upgrade needs are in high poverty census tracts. We anticipate that we will meet or exceed the threshold of serving a population of Low-Moderate income residents at 51% or below.

Indicate whether the project will be serving individual clients (IC) or households (HH):	X	IC	☐	HH
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What is the estimated total number of unduplicated clients/households to be served?	2500
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Of the total number of unduplicated clients/households to be served, what is the total number of unduplicated LMI clients/households to be served, if applicable?	1500
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If applicable, what is the percentage of unduplicated LMI clients/households to be served?	60%
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What is the estimated cost per client/household?	325.00
--	--------

a) Over the past two years (2018 & 2019), what proportions of the people served by the project were within Fulton County Jurisdiction (exclude City of Atlanta, City of Roswell, and City of Sandy Springs residents)? (Documentation must be available, if requested.) b) If this is a new project, what proportion of the people served by the project are anticipated to be from Fulton County Jurisdiction (exclude City of Atlanta, City of Roswell, and City of Sandy Springs residents)? (Documentation must be available, if requested.)?	a) N/A b) 100% of our residents are from Fulton County
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List the evaluation tools your agency plans to employ to track and monitor the progress of the project.

The City will provide construction monitoring and daily inspections of the repairs to ensure that the scope is completed on time and within budget. Our building inspectors and code enforcement officers will ensure that the work is of high quality and meets city building standards.

How does your agency plan to ensure compliance with applicable policy and procedural requirements including gathering income, race and ethnicity data of clients/households served (including those listed in HUD's "Playing by the Rules" Handbook)?

The City will follow all applicable rules as outlined in our agreement with Fulton County. We will adhere to all federal, state and local policies while collecting data on our beneficiaries. We will follow HUD's prescribe rules via the HUD exchange and ensure that all information remains confidential and secure. We will provide Fulton County access to monitor our records and files to ensure compliance.

Describe any unresolved ADA issues in the project or project office and how your agency plans to address them. (If the objective of the project is ADA rehabilitation, do not repeat the project description here.)

The scope of the project is for major system repair such as HVAC, roofing, lead abatement, plumbing and other construction related investments that will make our public facilities safer for our residents. Currently there are no ADA issues at our sites however, if we identify any such accessibility issues within our facilities, we will address them immediately.

<i>How many members does your Board of Directors have?</i>	N/A
<i>How many Board members are also members of the project's target population or reside in the project's target area? Indicate which ones in Appendix E.</i>	

BUDGET QUESTIONS

What is the total budget for this project and how much funding do you already have in place for this project?

The total budget for the project is approximately \$830K and the city has about \$580K in funds in place for the project. The repairs at the Burdett Park are approximately \$425,000 and Sandtown is approximately \$405,000. We are seeking \$250,000 in CDBG Funds to support these repairs.

If this project is not funded with CDBG, does your organization have the financial means to support the proposed project?

Yes. However, the city is facing unprecedented budget constraints due to COVID-19. As the city continues to recover from the pandemic, the repairs outlined in this proposal would most likely be delayed and addressed in our FY21 or FY22 budget which could accelerate damages to the facilities and increase the repair costs.

Please indicate itemized costs in the budget sheet provided and label Community Development Block Grant Budget.

Document Attached

LEVERAGING & COLLABORATION [FUNDING SUPPORT]

Please list all funding secured for this Project and any additional funding awarded in the past three years. Include CDBG funding received from Fulton County.

Year Awarded	Agency	Funding Type	Amount

BUDGET FORM

Please note: It is important to be specific and detailed in your description of the service-operating budget to be funded with CDBG including a reimbursement schedule acknowledging draw-downs of CDBG funds for this activity. Do not include information on other activities not funded with CDBG. Cost Reimbursement budgets shall not include expenses that do not pertain to the project operation for example: marketing, food, apparel, or transportation. All requested reimbursements shall include legible supporting authentic invoices and or receipts.

COST REIMBURSEMENT BUDGET

Item	Activity	Cost
DIRECT PROJECT EXPENSE		
Project Mobilization	Purchase equipment and supplies, subcontractor labor	\$75,000
Project @ 50% Completion	Purchase, equipment and supplies, subcontractor labor	\$75,000
Project @ 100% Completion	Equipment and supplies, subcontractor labor	\$75,000
Retainer 10%	Paid within 30 days of job completion	\$25,000
Total Cost Reimbursement Budget		\$250,000

Staffing

Describe specifically the classification, name and hours per week of all staff within your organization that will be involved in the administration and implementation of your proposed project.

Name	Classification/Job Title	Hours Per Week
Christina Cummings	Deputy Director, Community Development	25
Kellie Russell	Grants Administrator	10
Paul Muhammad	Code Enforcement Supervisor	10
Chapin Payne	Deputy Director, Parks and Recreation	25

C. Administrative Systems

Indicate your organization's administrative systems by checking each item that exists within your agency's organizational structure.

Formal Personnel System:	X Yes	No
Are written procedures in place:	X Yes	No
Staff Salary Tracking System by Funding Source:	X Yes	No
Audit System:	X Yes	No
Are formal written accounting procedures in place:	X Yes	No
Recordkeeping System/Separate Tracking for Each Funding Source:	X Yes	No
Hard Copy Files and Computer Records Systems with Security and Back-up:	X Yes	No

Internal Monitoring/Evaluation System:	12	X Yes	No
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Are written procedures in place?: X Yes No

Client Eligibility Verification: X Yes No

Client Demographic Data Collection and Reporting System: X Yes No

Procurement Policy: X Yes No

Are formal written procedures in place: X Yes No

Conflict of Interest Policies: X Yes No

Client Grievance Policies: X Yes No

Annual Fundraising/Revenue Generation – Non-profit only: Yes X No

Financial Oversight by Board of Directors: Yes X No

Program Oversight by Board of Directors: Yes X No

:

D. Organization Current Budget

Attach copy of the organization's current budget and identify as "**Attachment II, Current Budget**".

This attachment must follow Exhibit A application. If you have a deficit, please explain how CDBG funds will not be used to meet deficit.

Please see attached.

E. Audit

Does your organization have an audit completed by an independent certified public accountant (CPA)?

X Yes No Date of Audit March 26, 2020

If yes, attach copy of the most recently complete **Audit** which includes the "**Management Letter**" or **written certification from a CPA that a Management Letter was NOT issued**. Include your response(s) to the Management Letter if applicable and identify each as "**Attachment III, Audit**". This attachment must follow Exhibit A application.

F. Income Tax

Did your organization file and income tax return last year? Yes X No

Attach income tax return [**Form 990 or 990EZ non-profit**] and label as "**Attachment IV Income Tax Return**". This attachment must follow Exhibit A application.

LEVERAGE/MATCH

Applicants requesting funding may want to include a dollar-for-dollar ratio of leverage/match to demonstrate financial support of the project. List the amount of leverage/match resources, from all sources available for use along with CDBG dollars for your proposed project?

Leverage/Match must match or exceed CDBG funds requested in project budget to receive Bonus Points. Federal dollars cannot be used for match points, but should be included in overall budget if applicable and identified as Federal dollars.

The evidence **MUST** state the dollar value and verify the availability of match resources obligated to this project. For non-profits, for-profits or governmental entities that have a Board of Directors, a Board Resolution must be provided. For non-profits, for-profits and governmental entities that do not have a Board of Directors, a letter from the Executive Director/President will be acceptable. In-Kind Agreements for Professional Services such as legal, accounting, engineering, management, planning, etc. can also be used as a match for the project. In-Kind contributors must state the value of their services for the project.

Volunteer hours except for professional services are not applicable. Identify verification of leverage/match as **"Attachment V, Leverage/Match"**. This attachment must follow Exhibit A application.

Line Item	CDBG Funds	Non-CDBG Funds	Total
Salary	\$0	\$0	\$0
Fringe	\$0	\$0	\$0
Supplies	\$75,000	\$180,000	\$255,000
Site Prep	\$75,000	\$50,000	\$125,000
Arch./Engineer Fees	\$0	\$0	\$0
Acquisition	\$0	\$0	\$0
Construction	\$100,000	\$350,000	\$450,000
Rehabilitation	\$0	\$0	\$0
Other:	\$0	\$0	\$0
In-Kind Services	\$0	\$0	\$0
TOTAL	\$250,000	\$580,000	\$830,000

BOARD AUTHORIZATION RESOLUTION

All applicants must provide a Board Authorization Resolution that allows the organization or governmental entity to make application for CDBG funds for project(s). Failure to provide a Board Authorization Resolution will preclude the application from being considered for funding. The resolution must indicate the project, amount of request, match if applicable, and repayment provisions in the format provided. For non-profit, for-profit and governmental entities that do not have a Board of Directors, verification can be a letter from the Executive Director/President. Identify verification of authorization to make application as **“Attachment V, Board Authorization Resolution”**. This attachment must follow Exhibit A application. **If vote is by e-mail By-Laws must verify this means of voting is allowed.**

Certifications Required of All Recipients of 2020 CDBG Funding

Every person or Agency awarded a 2020 CDBG Contract or grant by Fulton County for the provision of services shall be required to certify to the County that they will comply with federal requirements including, but not limited to, those listed below. The person authorized to sign CDBG Agreements (see Appendix H) should sign to indicate you or your agency can and will comply with these requirements if funded.

The undersigned acknowledge the following:

1. That, to the best knowledge and belief, all factual information provided is true and correct and all estimates are reasonable. This application and all attachments are complete and accurate.
2. That submittal of an application for this project is not a guarantee of funding from the Fulton County Office of Housing and Community Development.
3. That the proposed project described in this application meets the following National Objective: Benefits low- or moderate (L/M) income persons, governing the use of CDBG funds.
4. That no revised applications may be made in connection with this application once the deadline for applications has passed, unless revisions and/or additional documentation are mandated by CDBG Program during their application review process.
5. That, if the project is funded, the FULTON COUNTY reserves the right to reduce and/or cancel the allocation if federal entitlements are canceled, reduced, or rescinded.
6. That, if the project is funded, a written agreement that includes a statement of work, records retention and reporting, program income procedures, local and federal requirements, circumstances that would trigger grant suspensions and terminations, and reversions of assets would be required between the applicant and FULTON COUNTY.
7. That, if the project is funded, the applicant shall comply with all federal and FULTON COUNTY policies and requirements, FULTON COUNTY procedures must be followed, as applicable to the CDBG Program.
8. That, if the project is funded, the applicant understands that HUD release of CDBG funds must be obtained by the County prior to the obligation of funds (execution of a written agreement).
9. That, if the project is funded, FULTON COUNTY will perform a National Environmental Policy Act (NEPA) review prior to the obligation of funds (execution of a written agreement).
10. That if the project is a facility, the applicant shall ensure the facility is maintained and operated for its approved use throughout its economic life, with a minimum period of five years from completion of the project, if the project is funded.
11. That a project's funding does not guarantee its continuation in the County's subsequent Action Plans.
12. That written signatory authority from the applicant's governing body indicating who can execute written agreements/contracts and amendments on its behalf has been included with this application packet.
13. That, if the project is funded, the proposed activities (project tasks) listed in this application may be implemented without delay upon the execution of a written agreement between FULTON COUNTY and the applicant.
14. That the proposed funding requested represents the amount needed to complete the project within 12 months or less.
15. That the applicant understands that all CDBG funds allocated to projects must be expended within 12 months or less of the date of the Agreement, or such funds are subject to being reprogrammed by FULTON COUNTY.
16. That the applicant is fully capable of fulfilling its obligation under this application. That, if the project is funded, the applicant understands that CDBG funds are provided on a reimbursement basis and that required supporting documentation must be reviewed and accepted by assigned Contract Administrators or Project Manager prior to approval of payment to the applicant.
17. That, if the project is funded, all required federal and county certifications and assurances will be adhered to.
18. That the applicant will not use CDBG funds for grant writing, fundraising or lobbying per OMB Circular A-87.
19. That the applicant possesses the legal authority to apply for CDBG funds and to implement the proposed project.
20. That the applicant does not have any unresolved audit findings for prior CDBG and/or other federal-funded projects.
21. That there are no pending lawsuits that have been filed against the applicant.
22. That the applicant understands that FULTON COUNTY may verify any or all statements contained in this application packet, and that any intentionally false information or omission may disqualify the applicant from consideration for CDBG funding in the current and future years.

23. That the applicant understands that, upon submission, this application packet becomes the property of FULTON COUNTY and will not be returned to the applicant in whole or in part.
24. That the undersigned has reviewed this application packet for completeness and accuracy and have approved the description, performance goals, budget, and other aspects of the described project listed in this application
25. That the governing body of the applicant organization authorizes the submission of this application.
26. If the applicant fails to comply with the Reporting Requirements, Implementation Schedule or the expenditure of 50% of obligated funds by the 3rd. Quarterly Report, the County can terminate the contract without giving a 30-day notice.
27. That the County will conduct a site visit and scored risk assessment analysis of the organization prior to a grant award determination. If awarded, the grantee will be is required to adhere to a monitoring schedule.

City of South Fulton

Name of Applicant Organization



8/20/2020

Signature of Authorized Certifying Official/Representative

Date

Odie Donald II, City Manager

Print Name and Title of Authorized Certifying Official/Representative

CDBG: Parks Public Facilities Improvements

CDBG Project Name

CERTIFICATION REGARDING LOBBYING

By signing and submitting this certification, the undersigned certifies to the best of its knowledge and belief that it and its principals shall be in compliance with the following:

- (1) Contractor shall not use, and require its subcontractors not to use, any of the funds, personnel, or materials received in connection with any agreement (contracts, grants, cooperative agreements) awarded by FULTON COUNTY to influence or attempt to influence any governmental decision or election in any manner whatsoever. This prohibition shall apply to any decision of any kind to be made by any electorate, legislative body, agency, bureau, board, commission, district, or any other instrument of federal, state, or local government. The term "influence or attempt to influence" shall mean the making, with the intent to influence, any communication to or appearance before any officer, employee, or appointee of any governmental entity, as well as any communication made to any electorate, regarding any ballot measure or candidate election.
- (2) Contractor acknowledges that federal funds received from FULTON COUNTY for individual program(s) have been provided pursuant to a federal grant, and shall comply with the laws set forth at 31 USC section 1352 (1989) and 24 CFR 87.
- (3) Contractor shall disclose any funds from any other source which have been paid by Contractor or its principals and agents within the last year to influence or attempt to influence decisions of the federal government by completing, signing, and submitting Standard Form LLL, "Disclosure of Lobbying Activities". (24 CFR 87). Contractor understands that the duty to disclose lobbying activities is a continuing requirement, and therefore shall make such disclosures at the end of each calendar quarter in which there occurs any event requiring disclosure.
- (4) Contractor shall require the language of this certification be included in the award documents for all sub-awards at all tiers (including sub-agreements, subcontracts, sub-grants, and cooperative agreements exceeding \$100,000) and that all Subrecipients shall certify and disclose accordingly.

This certification submitted to FULTON COUNTY is a material representation of fact upon which reliance was placed when entering into a contract agreement. If it later determined that the Contractor knowingly rendered an erroneous certification, in addition to other remedies available, FULTON COUNTY may terminate the contract for default.

City of South Fulton

Name of Applicant Organization



8/20/2020

Signature of Authorized Certifying Official/Representative

Date

Odie Donald II, City Manager

Print Name and Title of Authorized Certifying Official/Representative

CDBG: Parks Public Facilities Improvements

CDBG Project Name

CERTIFICATION REGARDING DEBARMENT, SUSPENSION, PROPOSED DEBARMENT, INELIGIBILITY AND OTHER RESPONSIBILITY MATTERS

- (1) By signing and submitting this certification, the undersigned certifies to the best of its knowledge and belief, that it and its principals:
 - (a) Are not presently debarred, suspended, proposed for debarment, or declared ineligible for the award of contracts by any Federal agency;
 - (b) Have not within a three-year period preceding this award, have been convicted of or had a civil judgment rendered against them for: commission of fraud or criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, local) contract or subcontract; violation of Federal or State antitrust statutes relating to the submission of offers; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, tax evasion, or receiving stolen property;
 - (c) Are not presently indicted for or otherwise criminally or civilly charged by a government entity (Federal, State, or local) with commission of any of the offenses enumerated in 2. of the certification;
 - (d) Have not within a three-year period preceding this award, had one or more contracts (Federal, State, or local) terminated for cause or default;
 - (e) Will not knowingly enter into any subcontract with a person who is, or organization that is, debarred, suspended, proposed for debarment, or declared ineligible from award of contracts by any Federal agency; and
 - (f) Will require that the language of this certification to be included in the award documents for all sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, and cooperative agreements) and that all Subrecipients shall certify and disclose accordingly.
- (2) "Principals", for the purposes of this certification, means officers; directors; owners; partners; and, persons having primary management or supervisory responsibilities within a business entity.
- (3) Where the undersigned is unable to certify to the statements listed in section (1) in this certification, an explanation shall be attached. The Contractor shall provide immediate written notice if, at any time prior to or during the negotiated contract period, the Contractor learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
- (4) Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render, in good faith, the certification required by paragraph (1) of this provision. The knowledge and information of Contractor is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
- (5) This certification submitted to FULTON COUNTY is a material representation of fact upon which reliance was placed when entering into a contract agreement. If it later determined that the Contractor knowingly rendered an erroneous certification, in addition to other remedies available, the FULTON COUNTY may terminate the contract for default.

City of South Fulton

Name of Applicant Organization



8/20/2020

Signature of Authorized Certifying Official/Representative

Date

Odie Donald II, City Manager

Print Name and Title of Authorized Certifying Official/Representative

CDBG: Parks Public Facilities Improvements

CDBG Project Name

CERTIFICATION FOR A DRUG-FREE WORKPLACE

- A. Every person or organization awarded a contract or grant by the Fulton County Department of Housing and Community Development for the provision of services shall certify to the County that it will provide a drug-free workplace. By signing and submitting this certification, the undersigned certifies that it and its subcontractors shall provide a drug-free workplace by doing all of the following:
- (1) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance is prohibited in the person's organization's workplace and specifying the actions that will be taken against employees for violations of the prohibition.
 - (2) Establishing a drug-free awareness program to inform employees about all of the following:
 - a. The dangers of drug abuse in the workplace.
 - b. The person's or organization's policy of maintaining a drug-free workplace.
 - c. Any available drug counseling, rehabilitation, and employee assistance programs.
 - d. The penalties that may be imposed upon employees for drug abuse violations.
 - (3) Posting the statement required by subdivision (1) in a prominent place at contractors main office. For projects large enough to necessitate a construction trailer at the job site, the required signage would also be posted at the job site.
- B. Contractors shall include in each subcontract agreement language which indicates the subcontractor's agreement to abide by the provisions of subdivisions (1) through (3) Inclusive of Section A. Contractors and subcontractors shall be individually responsible for their own drug-free workplace programs.
- C. This certification submitted to FULTON COUNTY Community Development Department is a material representation of fact upon which reliance was placed when entering into a contract agreement. If it later determined that the Contractor knowingly rendered an erroneous certification, in addition to other remedies available, FULTON COUNTY may terminate the contract for default.

City of South Fulton

Name of Applicant Organization



8/20/2020

Signature of Authorized Certifying Official/Representative

Date

Odie Donald II, City Manager

Print Name and Title of Authorized Certifying Official/Representative

CDBG: Parks Public Facilities Improvements

CDBG Project Name

**CERTIFICATION REGARDING COMPLIANCE WITH
CIVIL RIGHTS ACT AND AMERICANS WITH DISABILITIES ACT**

The organization listed below certifies that it complies with and prohibits discrimination in accordance with Title VI of the Civil Rights Act of 1964. Written documents outlining this organization's non-discrimination policy are on file and available for review.

It is further certified that this organization has reviewed its projects, programs, and services for compliance with all applicable regulations contained in the Americans with Disabilities Act of 1990. Written documentation concerning this review and corrective actions taken (if any) are on file and available for review.

City of South Fulton

Name of Applicant Organization



8/20/2020

Signature of Authorized Certifying Official/Representative

Date

Odie Donald II, City Manager

Print Name and Title of Authorized Certifying Official/Representative

CDBG: Parks Public Facilities Improvements

CDBG Project Name

Section 3 contract threshold for contractors and subcontractors is \$100,000. Some of the types of projects that are subject to Section 3 requirements include: housing rehabilitation (including reduction and abatement of lead-based paint hazards, but excluding routine repair and replacement), housing construction and other public construction.

- A. The work to be performed under this contract is subject to the requirements of section 3 of the Housing and Urban Development Act of 1968, as amended, 12 USC 1701(u)(section 3). The purpose of section 3 is to ensure that employment and other economic opportunities generated by HUD assistance or HUD-assisted projects covered by section 3 shall, to the greatest extent feasible, be directed to low- and very low-income persons, particularly persons who are recipients of HUD assistance for housing.
- B. The parties to this contract agree to comply with HUD's regulations in 24 CFR part 135, which implement section 3. As evidenced by their execution of this contract, the parties to this contract certify that they are under no contractual or other impediment that would prevent them from complying with the part 135 regulations.
- C. The contractor agrees to send to each labor organization or representative of workers with which the contractor has a collective bargaining agreement or other understanding, if any, a notice advising the labor organization or worker's representative of the contractor's commitments under this section 3 clause, and will post copies of the notice in conspicuous places at the work site where both employees and applicants for training and employment positions can see the notice. The notice shall describe the section 3 preference, shall set forth minimum number and job titles subject to hire, availability of apprenticeship and training positions, the qualifications for each; and the name and location of the person(s) taking applications for each of the positions; and the anticipated date the work shall begin.
- D. The contractor agrees to include this section 3 clause in every subcontract subject to compliance with regulations in 24 CFR part 135, and agrees to take appropriate action, as provided in an applicable provision of the subcontract or in this section 3 clause, upon a finding that the subcontractor is in violation of the regulations in 24 CFR part 135. The contractor will not subcontract with any subcontractor where the contractor has notice or knowledge that the subcontractor has been found in violation of the regulations in 24 CFR part 135.
- E. The contractor will certify that any vacant employment positions, including training positions, that are filled (1) after the contractor is selected, but before the contract is executed, and (2) with persons other than those to whom the regulations of 24 CFR part 135 require employment opportunities to be directed, were not filled to circumvent the contractor's obligations under 24 CFR part 135.
- F. Noncompliance with HUD's regulations in 24 CFR part 135 may result in sanctions, termination of this contract for default, and debarment or suspension from future HUD assisted contracts.
- G. With respect to work performed in connection with section 3 covered Indian housing assistance, section 7(b) of the Indian Self-Determination and Education Assistance Act (25 USC 450e) also applies to the work to be performed under this contract. Section 7(b) requires that to the greatest feasible (i) preference and opportunities for training and employment shall be given to Indians, and (ii) preference in the award of contracts and subcontracts shall be given to Indian organizations and Indian-owned Economic Enterprises. Parties to this contract that are subject to the provisions of section 3 clause and section 7(b) agree to comply with section 3 to the maximum extent feasible, but not in derogation of compliance with section 7(b).

City of South Fulton
Name of Applicant Organization


Signature of Authorized Certifying Official/Representative

8/20/2020

Date

Odie Donald II, City Manager
Print Name and Title of Authorized Certifying Official/Representative

CDBG: Parks Public Facilities Improvements
CDBG Project Name

CERTIFICATION REGARDING USE OF REAL PROPERTY

The standards described in this certification apply to real property within the owner's control which was acquired or improved in whole or in part using CDBG funds in excess of \$25,000. These standards shall apply from the date CDBG funds are first spent for the property until five years after closeout of an owner's participation in the entitlement CDBG program or, until five years after the closeout of the grant from which the assistance to the property was provided per 24 CFR Part 270.505.

- (a) An owner may not change the use or planned use of any such property (including the beneficiaries of such use) from that for which the acquisition or improvement was made unless the City provides affected citizens with reasonable notice of, and opportunity to comment on, any proposed change, and either:
 - (1) The new use of such property qualifies as meeting one of the national objectives in § 570.208 (formerly § 570.901) and is not a building for the general conduct of government; or
 - (2) The requirements in paragraph (b) of this certification are met.
- (b) If the County determines, after consultation with affected citizens, that it is appropriate to change the use of the property to a use which does not qualify under paragraph (a)(1) of this certification, it may retain or dispose of the property for the changed use if the County's CDBG program is reimbursed in the amount of the current fair market value of the property, less any portion of the value attributable to expenditures of non-CDBG funds for acquisition of, and improvements to, the property.
- (c) If the change of use occurs after closeout, the provisions governing income from the disposition of the real property in § 570.504(b) (4) or (5), as applicable, shall apply to the use of funds reimbursed.
- (d) Following the reimbursement of the CDBG program in accordance with paragraph (b) of this certification, the property no longer will be subject to any CDBG requirements.

City of South Fulton

Name of Applicant Organization



8/20/2020

Signature of Authorized Certifying Official/Representative

Date

Odie Donald II, City Manager

Print Name and Title of Authorized Certifying Official/Representative

CDBG: Parks Public Facilities Improvements

CDBG Project Name

CERTIFICATION OF COMPLIANCE WITH CONFLICT OF INTEREST AND PROCUREMENT POLICIES

The undersigned certifies that the listed applicant organization is not in violation of, or has not participated, and will not participate, in the violation of the following Conflict of Interest and Procurement Policies:

24 CFR 570.611 and 24 CFR 576.57 (d) - Conflict of Interest

No person who is an employee, agent, consultant, officer, or elected or appointed official of the grantee, nonprofit recipient that received CDBG, HOME or ESG amounts and who exercises or has exercised any functions or responsibilities with respect to assisted activities, or who is in a position to participate in a decision making process or gain inside information with regard to such activities, may obtain a personal or financial interest or benefit from the activity, or have an interest in any contract, subcontract, or agreement with respect to thereto, or the proceeds thereunder, either for him or herself or for those with whom he or she has family or business ties, during his or her tenure, or for one year thereafter. HUD may grant an exception to this exclusion as provided in 24 CFR 570.611 (d) and (e).

OMB Circular A-110 - Codes of Conduct

The Subrecipient shall maintain written standards of conduct governing the performance of its employees engaged in the award and administration of contracts. No employee, officer, or agent shall participate in the selection, award, or administration of a contract supported by Federal funds if a real or apparent conflict of interest would be involved. Such a conflict would arise when the employee, officer, or agent, any member of his or her immediate family, his or her partner, or an organization which employs or is about to employ any of the parties indicated therein, has a financial or other interest in the firm selected for an award.

The officers, employees, and agents of the Subrecipient shall neither solicit nor accept gratuities, favors, or anything of monetary value from contractors, or parties to sub-agreements. However, Subrecipients may set standards for situations in which the financial interest is not substantial or the gift is an unsolicited item of nominal value. The standard of conduct shall provide for disciplinary actions to be applied for violations of such standards by officers, employees, or agents of the Subrecipient.

City of South Fulton

Name of Applicant Organization



8/20/2020

Signature of Authorized Certifying Official/Representative

Date

Odie Donald II, City Manager

Print Name and Title of Authorized Certifying Official/Representative

CDBG: Parks Public Facilities Improvements

CDBG Project Name

ASSURANCE OF AUDIT REQUIREMENTS

Subrecipients of Community Development Block Grant (CDBG), Home Investment Partnership Funds (HOME) and Emergency Shelter Grant (ESG) funding that expend

\$500,000 or more in total Federal financial assistance in a year are responsible for obtaining an independent audit in accordance with the Single Audit Act of 1984 and OMB Circular A- 133 as referenced in 24 CFR 85.26. The computation of the total of such assistance includes all Federal funds received by the entire entity. For purposes of determining the amount of Federal assistance expended, all Federal assistance should be considered, including that which is received directly from a Federal agency, or passed through a state or local government, or through non-profit organizations, or any combination thereof.

If a Subrecipient expends less than \$500,000 per year in Federal financial assistance, it is exempt from Federal audit requirements. However, the Subrecipient must still have records available for review by HUD or the County, and must comply with the CDBG Program audit requirements.

The undersigned attest that the listed applicant organization expended \$_____

in the past fiscal year (FY_____) in Federal financial assistance as defined above, and therefore an audit

_____ Is Not _____ Is Required.

City of South Fulton

Name of Applicant Organization



8/20/2020

Signature of Authorized Certifying Official/Representative

Date

Odie Donald II, City Manager

Print Name and Title of Authorized Certifying Official/Representative

CDBG: Parks Public Facilities Improvements

CDBG Project Name

CERTIFICATION OF AFFILIATION

List the names and positions of members of the Board of Directors, officers, workers or members of the organization who are an appointed member of a County/City Commission, Committee, or is a County/City employee. If none, so state.

Name	Position in Organization	Affiliation with Fulton County
William "Bill" Edwards	Mayor	
Catherine F. Rowell	Council Member District 1	
Carmalitha Gumbs	Council Member District 2	
Helen Z. Willis	Council Member District 3	
Naeema Gilyard	Council Member District 4	
Corey A. Reeves	Council Member District 5	
khalid kamau	Council Member District 6	
Mark Baker	Council Member District 7	

City of South Fulton

Name of Applicant Organization



8/20/2020

Signature of Authorized Certifying Official/Representative

Date

Odie Donald II, City Manager

Print Name and Title of Authorized Certifying Official/Representative

CDBG: Parks Public Facilities Improvement

CDBG Project Name

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City of South Fulton | August 25, 2020

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM PROJECT CONTACT INFORMATION FORM

If the proposed project is funded, this form will be used to facilitate correspondence with the Project's staff. The individual listed as the Program contact should be able to respond to questions regarding the programmatic activities and reports. The individual listed as the Fiscal contact should be able to respond to questions regarding the fiscal activities and reports.

Organization/Government Entity: the City of South Fulton

Project Description: CDBG: Parks Public Facilities Improvements

Name: Christina Cummings	Phone: 470-372-2867
Title: Deputy Director	Fax:
Mailing Address: 5440 Fulton Industrial Blvd.	
Atlanta, GA 30336	
E-mail: christina.cummings@cityofsouthfultonga.gov	

PROJECT ADDRESS:

2945 Burdette Road
4645 Butner Road
5320 Campbellton Road

PROGRAM CONTACT:

	Primary	Alternative
Name	Christina Cummings	Shayla Reed
Title	Deputy Director, CDRA	Director, CDRA
Phone	470-372-2867 – Cell	404.326.8766 – Cell
Fax		
E-mail	christina.cummings@cityofsouthfultonga.gov	Shayla.Reed@cityofsouthfultonga.gov

FISCAL CONTACT:

	Primary	Alternative
Name	Kellie Russell	
Title	Grants Administrator	
Phone	404.782-5187	
Fax		
E-mail	kellie.russell@cityofsouthfultonga.gov	

BOARD OF COMMISSIONERS/GOVERNING BOARD

Please provide the following information for the members of the agency’s Board of Directors or Governing Board.

Name:	
Title:	
Address:	

Name:	
Title:	
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BOARD MEMBER DECLARATION OF ECONOMIC INTEREST

Each Board Member must sign this Declaration of Economic Interest to verify that they have no financial interest in the proposed project. If the Board Member does have a financial interest they must recuse themselves from voting on any action involving the proposed project.

The proposed project may affect the market value of real property in the vicinity of the project site.

	Yes	No
a. Do you have a financial interest in real property located within 2,500 feet of the project site?		
b. Have you rendered professional services concerning real property located within 2,500 feet of the project site?		
c. Have received income from real property that is located within 2,500 feet of the project site?		

The proposed project may affect businesses in the vicinity of the project site.

	Yes	No
a. Do you have financial interest in a business located within 2,500 feet of the project site?		
b. Have you rendered professional services concerning a business that is located within 2,500 feet of the project site?		
c. Have you received income from a business that is located within 2,500 feet of the project site?		

	Yes	No
Do you have a spouse or other family member who has a financial interest in any such real property or business?		

I certify that that the responses to the questions above are true and correct.

Name of Applicant Organization	
Board Member Title	
Board Member Name	
Phone	
Signature of Board Member	
Date	

Sample Board Authorization & Leverage Match
Letter should be on organization letterhead

The following resolution was presented and adopted by the (_____)
Name of Organization

Board of Directors at the (_____) Board meeting held at
(_____)
Date of Meeting Location of Meeting

(_____) moved and (_____) seconded the motion to endorse the
Name Name

FY _____ Community Development Block Grant (CDBG) application for
(_____)
project description

in the amount of (_____). *If applicable authorizes the matching funds for this request in the*
Dollar Amount

amount of (_____). Further, it is understood that the dollar amount of assistance will be fully
Dollar Amount

forgiven for public service activities if the project has completed its specified purpose.
Motion passed unanimously.

Name
Secretary to the Board

City of South Fulton
Department Budget Fiscal Year 2020
Revenue & Expenditure Summary

Revenue Categories	FY 2019 Amended	FY 2019 YTD as of 07/31	FY 2020 Recommended	FY 2020 Adopted
Property Taxes	\$30,631,682	\$28,073,726	\$31,059,536	\$31,059,536
Sales Taxes	\$25,000,000	\$19,801,887	\$25,000,000	\$25,000,000
Franchise Fees	\$2,400,000	\$2,398,125	\$2,400,000	\$2,400,000
Business & Occupation Tax	\$1,800,000	\$1,996,072	\$2,024,000	\$2,024,000
Alcoholic Beverage and Exercise Tax	\$270,000	\$226,379	\$160,000	\$160,000
Insurance Premium Tax	\$1,000,000	\$8,400	\$5,000,000	\$5,000,000
Intangibles, Regular & Recording	\$200,000	\$302,859	\$250,000	\$250,000
Real Estate Transfer Tax	\$100,000	\$128,784	\$100,000	\$100,000
Motor Vehicle Tax	\$500,000	\$277,767	\$300,000	\$300,000
Other Taxes		\$22,470	\$75,000	\$75,000
Interest Earnings	\$1,000	\$918	\$1,000	\$1,000
Fines and Forfeitures	\$380,000	\$373,466	\$340,000	\$340,000
License & Permits	\$1,854,000	\$1,811,838	\$2,058,500	\$2,058,500
Charges for Services	\$571,255	\$674,001	\$532,920	\$532,920
IGA - Revenues	\$4,392,000	\$3,625,721	\$4,395,996	\$4,395,996
Miscellaneous Revenues	\$57,500	\$71,455	\$125,000	\$125,000
Total General Fund Revenues	\$69,157,437	\$59,793,867	\$73,821,952	\$73,821,952

Functions	FY 2019 Amended	FY 2019 YTD as of 07/31	FY 2020 Recommended	FY 2020 Adopted
Animal Control	\$0	\$0	\$0	\$0
City Clerk	\$572,029	\$209,525	\$1,018,844	\$967,085
Mayor	\$209,161	\$209,161	\$321,782	\$321,782
Council District 1	\$155,982	\$93,069	\$196,896	\$196,896
Council District 2	\$155,982	\$100,989	\$196,896	\$196,896
Council District 3	\$155,885	\$114,591	\$196,896	\$196,896
Council District 4	\$155,885	\$106,697	\$196,896	\$196,896
Council District 5	\$155,885	\$119,482	\$196,896	\$196,896
Council District 6	\$155,982	\$145,040	\$196,896	\$196,896
Council District 7	\$158,287	\$137,518	\$196,896	\$196,896
City Manager Office	\$1,292,325	\$915,907	\$1,459,784	\$1,459,784
Communications	\$535,622	\$336,436	\$821,824	\$821,824
Community & Regulatory Affairs	\$3,362,210	\$1,608,965	\$3,722,328	\$5,012,588
Code Enforcement	\$0	\$0	\$1,280,262	\$0
Contracts & Procurement	\$352,773	\$144,924	\$437,459	\$437,459
Municipal Court	\$1,103,589	\$728,538	\$1,015,083	\$1,015,083
Destination South Fulton (ED)	\$1,634,798	\$1,151,211	\$768,025	\$706,266
Finance	\$1,764,644	\$1,032,092	\$2,095,956	\$2,095,956
Fire and Rescue	\$12,707,497	\$9,093,772	\$15,077,545	\$16,231,347
General Services	\$4,032,578	\$3,597,258	\$4,392,330	\$4,192,330
Human Resources	\$787,032	\$581,916	\$759,665	\$759,665
Information Technology	\$1,285,581	\$1,013,486	\$2,610,614	\$2,610,614
Legal	\$600,000	\$470,045	\$600,000	\$600,000
Police	\$13,109,116	\$9,053,329	\$15,262,149	\$15,782,034
Public Works	\$6,535,808	\$5,607,451	\$7,758,667	\$7,758,667
Parks and Recreation	\$3,179,231	\$1,825,470	\$5,243,838	\$5,443,838
Capital Projects Transfer	\$0	\$514,309	\$1,660,741	\$1,660,741
Risk Management	\$181,920	\$82,074	\$128,997	\$128,997
Solid Waste & URA	\$495,000	\$0	\$0	\$0
Transfer Out E-911	\$1,916,635	\$1,916,634	\$1,920,000	\$1,920,000
Contingency	\$100,000	\$0	\$1,100,000	\$1,549,716
Senior - Citizens Fund	\$10,000	\$10,035	\$10,000	\$10,000
Debt Service	\$12,296,000	\$0	\$957,901	\$957,901
Other Transfers				
Total General Fund Expenditure	\$69,157,437	\$40,919,925	\$ 71,802,069	\$73,821,952
Net Surplus/Expenditure	\$0	\$18,873,943	\$2,019,883	\$0

Revenue Detail

Account Description	FY 2019 Amended	FY 2020 as of 07/31	FY 2020 Adopted	FY 2020 Adopted
Real Property Current Year Note 1	30,501,682	28,757,568	30,979,536	30,979,536
Real Property Prior Year	-	(485,742)	500,000	500,000
Real Property Tax Interest Income	100,000	61,243	50,000	50,000
Real Property Tax Commission	-	(287,901)	(300,000)	(300,000)
Refunds	-	-	(200,000)	(200,000)
Tax Penalties	30,000	27,208	30,000	30,000
Motor Vehicle	500,000	277,766	300,000	300,000
Real Estate Intangible Tax	200,000	302,859	250,000	250,000
Other	-	41,490	50,000	50,000
Real Estate Transfer Intangible	100,000	128,784	100,000	100,000
Franchise Taxes	2,400,000	2,398,125	2,400,000	2,400,000
Local Option Sales And Use Tax Note 3	25,000,000	19,801,887	25,000,000	25,000,000
Hotelmotel Tax	-	22,470	25,000	25,000
Alcoholic Beverage Excise Tax	270,000	136,453	160,000	160,000
Business And Occupation License	1,800,000	1,976,331	2,000,000	2,000,000
Business And Occupation Tax	-	19,741	24,000	24,000
Alcoholic Beverage Lic Fee	160,000	89,926	110,000	110,000
Insurance Premiums Tax	1,000,000	8,400	5,000,000	5,000,000
Building Permits	1,600,000	1,727,371	1,800,000	1,800,000
Land Development	4,800	55,875	60,000	60,000
Zoning And Land Use	1,500	3,250	2,500	2,500
Zoning Admn Fee Rezoning	5,000	9,500	10,000	10,000
Zoning Admin Fee - Use Permits	1,200	1,000	1,000	1,000
Zoning Admin Fee - Modifications	1,000	2,000	2,500	2,500
Zoning Admin Fee - Variances	7,000	3,550	5,000	5,000
Sign Permits	5,000	4,691	5,000	5,000
Other Community Development Rev.	500	4,600	2,500	2,500
IGA - City of Atlanta Fire	696,000	542,389	696,000	696,000
IGA - Fulton Industrial Blvd	3,696,000	3,083,333	3,699,996	3,699,996
Code - Code Board Fee	68,000	60,200	60,000	60,000
Police-Wrecker Service	98,000	38,920	30,000	30,000
Police-Local Revenue Misc	-	5,172	5,000	5,000
Police-Fingerprinting Fees	5,000	4,765	5,000	5,000
Police-Police Reports	10,000	9,845	10,000	10,000
Police-Work Permit	3,405	7,775	6,180	6,180
Police-CCW Fees	-	-	-	-
Police-Expungements	680	-	-	-
Police Background check Fees	-	945	500	500
Fire-Inspections and Plan Review	15,000	22,584	20,000	20,000
Other Services -	12,000	-	-	-
Program Fees	200	11,656	10,000	10,000
Recreation-Adult Swim Lessons	20,700	3,089	2,000	2,000
Recreation-Gymnastics	2,500	-	-	-
Recreation-Open Swim	18,000	10,899	8,000	8,000
Recreation-Swordfish Swim Lessons	4,000	-	5,000	5,000
Recreation-Water Aerobics	7,200	9,360	7,500	7,500
Recreation-Youth Swim Lessons	8,100	4,410	500	500
Recreation-Zumba	2,500	3,761	3,000	3,000
Recreation-After School Program	85,000	52,635	75,000	75,000
Recreation-Open Gym	10,000	1,930	2,000	2,000
Recreation-Facility Rentals	51,350	70,027	70,000	70,000
Recreation-Fitness	10,000	9,775	10,000	10,000
Recreation-Youth Track & Field	24,620	5,560	6,540	6,540
Recreation-Youth Football	5,000	49,823	30,000	30,000
Recreation-Youth Baseball	33,000	38,157	40,000	40,000
Recreation-Youth Cheerleading	1,500	6,060	3,700	3,700
Recreation-Tennis	55,000	109,383	100,000	100,000

Revenue Detail

Account Description	FY 2019 Amended	FY 2020 as of 07/31	FY 2020 Adopted	FY 2020 Adopted
Recreation-Youth Karate	3,000	3,095	3,000	3,000
Recreation-Youth Soccer	1,500	480	500	500
Recreation-Youth Basketball	25,000	21,289	22,000	22,000
Recreation-Summer Camp Program	50,000	54,605	40,000	40,000
Recreation-Specialty Camp	3,000	1,425	1,500	1,500
Recreation-Yoga	1,000	598	1,000	1,000
Recreation - Royalty	5,000	15,536	15,000	15,000
Other Fees - Facility Rental	-	2,635	120,000	120,000
Municipal Court	350,000	353,926	320,000	320,000
Municipal - PD Tech & Recruitment	30,000	19,540	20,000	20,000
Interest Income	1,000	919	1,000	1,000
Reimbursement - Insurance Company	50,000	66,481	-	-
Miscellaneous Revenue	7,500	2,442	5,000	5,000
General Fund Revenue Total	69,157,437	59,793,867	73,821,952	73,821,952

Expenditures by Department

Departments	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Mayor				
Personnel	\$134,161	\$213,872	\$213,872	\$213,872
Operations	\$75,000	\$125,000	\$107,910	\$107,910
<i>Subtotal</i>	<i>\$209,161</i>	<i>\$338,872</i>	<i>\$321,782</i>	<i>\$321,782</i>
City Clerk				
Personnel	\$270,785	\$437,204	\$437,204	\$385,445
Operations	\$301,244	\$839,190	\$581,640	\$581,640
<i>Subtotal</i>	<i>\$572,029</i>	<i>\$1,276,394</i>	<i>\$1,018,844</i>	<i>\$967,085</i>
District 1				
Personnel	\$90,982	\$131,896	\$131,896	\$131,896
Operations	\$65,000	\$65,000	\$65,000	\$65,000
<i>Subtotal</i>	<i>\$155,982</i>	<i>\$196,896</i>	<i>\$196,896</i>	<i>\$196,896</i>
District 2				
Personnel	\$90,982	\$131,896	\$131,896	\$131,896
Operations	\$65,000	\$65,000	\$65,000	\$65,000
<i>Subtotal</i>	<i>\$155,982</i>	<i>\$196,896</i>	<i>\$196,896</i>	<i>\$196,896</i>
District 3				
Personnel	\$90,885	\$131,896	\$131,896	\$131,896
Operations	\$65,000	\$65,000	\$65,000	\$65,000
<i>Subtotal</i>	<i>\$155,885</i>	<i>\$196,896</i>	<i>\$196,896</i>	<i>\$196,896</i>
District 4				
Personnel	\$90,885	\$131,896	\$131,896	\$131,896
Operations	\$65,000	\$65,000	\$65,000	\$65,000
<i>Subtotal</i>	<i>\$155,885</i>	<i>\$196,896</i>	<i>\$196,896</i>	<i>\$196,896</i>
District 5				
Personnel	\$90,885	\$131,896	\$131,896	\$131,896
Operations	\$65,000	\$65,000	\$65,000	\$65,000
<i>Subtotal</i>	<i>\$155,885</i>	<i>\$196,896</i>	<i>\$196,896</i>	<i>\$196,896</i>
District 6				
Personnel	\$90,982	\$131,896	\$131,896	\$131,896
Operations	\$65,000	\$65,000	\$65,000	\$65,000
<i>Subtotal</i>	<i>\$155,982</i>	<i>\$196,896</i>	<i>\$196,896</i>	<i>\$196,896</i>
District 7				
Personnel	\$93,287	\$131,896	\$131,896	\$131,896
Operations	\$65,000	\$65,000	\$65,000	\$65,000
<i>Subtotal</i>	<i>\$158,287</i>	<i>\$196,896</i>	<i>\$196,896</i>	<i>\$196,896</i>
City Manager				
Personnel	\$931,325	\$1,245,973	\$920,514	\$920,514
Operations	\$361,000	\$572,355	\$539,270	\$539,270
<i>Subtotal</i>	<i>\$1,292,325</i>	<i>\$1,818,328</i>	<i>\$1,459,784</i>	<i>\$1,459,784</i>

Expenditures by Department

Departments	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Finance				
Personnel	\$955,844	\$1,682,856	\$1,682,856	\$1,682,856
Operations	\$808,800	\$407,500	\$413,100	\$413,101
<i>Subtotal</i>	<i>\$1,764,644</i>	<i>\$2,090,356</i>	<i>\$2,095,956</i>	<i>\$2,095,956</i>
Contracts & Procurement				
Personnel	\$303,773	\$314,131	\$296,959	\$296,959
Operations	\$49,000	\$430,500	\$140,500	\$140,501
<i>Subtotal</i>	<i>\$352,773</i>	<i>\$744,631</i>	<i>\$437,459</i>	<i>\$437,459</i>
Communications				
Personnel	\$265,622	\$544,713	\$442,220	\$442,220
Operations	\$270,000	\$545,694	\$379,604	\$379,604
<i>Subtotal</i>	<i>\$535,622</i>	<i>\$1,090,407</i>	<i>\$821,824</i>	<i>\$821,824</i>
Human Resources				
Personnel	\$504,532	\$501,665	\$501,665	\$501,665
Operations	\$282,500	\$278,000	\$258,000	\$258,000
<i>Subtotal</i>	<i>\$787,032</i>	<i>\$779,665</i>	<i>\$759,665</i>	<i>\$759,665</i>
Information Technology				
Personnel	\$317,399	\$598,277	\$753,695	\$753,695
Operations	\$968,182	\$1,996,474	\$1,856,919	\$1,856,919
<i>Subtotal</i>	<i>\$1,285,581</i>	<i>\$2,594,751</i>	<i>\$2,610,614</i>	<i>\$2,610,614</i>
Community & Regulatory Affairs				
Personnel	\$2,280,924	\$2,877,851	\$1,664,690	\$2,877,301
Operations	\$1,081,286	\$1,392,288	\$2,057,638	\$2,135,287
<i>Subtotal</i>	<i>\$3,362,210</i>	<i>\$4,270,139</i>	<i>\$3,722,328</i>	<i>\$5,012,588</i>
Code Enforcement				
Personnel			\$1,212,612	\$0
Operations			\$67,650	\$0
<i>Subtotal</i>			<i>\$1,280,262</i>	<i>\$0</i>
Risk Mgmt.				
Personnel	\$151,520	\$103,758	\$103,758	\$103,758
Operations	\$30,400	\$25,237	\$25,237	\$25,237
<i>Subtotal</i>	<i>\$181,920</i>	<i>\$128,995</i>	<i>\$128,995</i>	<i>\$128,995</i>
Destination South Fulton				
Personnel	\$709,298	\$977,541	\$469,525	\$417,766
Operations	\$925,500	\$1,654,500	\$298,500	\$288,500
<i>Subtotal</i>	<i>\$1,634,798</i>	<i>\$2,632,041</i>	<i>\$768,025</i>	<i>\$706,266</i>

Expenditures by Department

Departments	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Fire				
Personnel	\$11,896,058	\$15,181,657	\$14,156,545	\$15,310,347
Operations	\$811,439	\$1,170,000	\$921,000	\$921,000
<i>Subtotal</i>	<i>\$12,707,497</i>	<i>\$16,351,657</i>	<i>\$15,077,545</i>	<i>\$16,231,347</i>
General Services				
Personnel	\$1,311,882	\$600,607	\$688,194	\$688,194
Operations	\$2,720,696	\$3,757,500	\$3,704,136	\$3,504,136
<i>Subtotal</i>	<i>\$4,032,578</i>	<i>\$4,358,107</i>	<i>\$4,392,330</i>	<i>\$4,192,330</i>
Park Rangers				
Personnel			\$464,683	\$0
Operations			\$55,200	\$0
<i>Subtotal</i>			<i>\$519,883</i>	<i>\$0</i>
Police				
Personnel	\$11,519,611	\$18,182,636	\$13,754,149	\$14,218,834
Operations	\$1,589,505	\$2,631,000	\$1,508,000	\$1,563,200
<i>Subtotal</i>	<i>\$13,109,116</i>	<i>\$20,813,636</i>	<i>\$15,262,149</i>	<i>\$15,782,034</i>
Parks & Recreation				
Personnel	\$2,186,476	\$2,933,017	\$3,758,838	\$3,758,838
Operations	\$992,755	\$2,111,247	\$1,485,000	\$1,685,000
<i>Subtotal</i>	<i>\$3,179,231</i>	<i>\$5,044,264</i>	<i>\$5,243,838</i>	<i>\$5,443,838</i>
Public Works				
Personnel	\$748,855	\$540,612	\$640,704	\$640,704
Operations	\$5,786,953	\$6,437,963	\$7,117,963	\$7,117,963
<i>Subtotal</i>	<i>\$6,535,808</i>	<i>\$6,978,575</i>	<i>\$7,758,667</i>	<i>\$7,758,667</i>
Municipal Court				
Personnel	\$607,789	\$582,902	\$582,903	\$582,903
Operations	\$495,800	\$432,180	\$432,180	\$432,180
<i>Subtotal</i>	<i>\$1,103,589</i>	<i>\$1,015,082</i>	<i>\$1,015,083</i>	<i>\$1,015,083</i>
Legal	\$600,000	\$600,000	\$600,000	\$600,000
Non-Dept & Transfers				
Animal Control	\$0	\$0	\$0	\$0
Solid Waste & URA	\$495,000	\$495,000		\$0
Transfer to E-911	\$1,916,635	\$1,500,000	\$1,920,000	\$1,920,000
Transfer Older Americans	\$10,000	\$10,000	\$10,000	\$10,000
Contingency	\$100,000	\$100,000	\$1,100,000	\$1,549,716
Capital		\$2,877,358	\$1,660,741	\$1,660,741
Personnel	\$35,734,742	\$48,442,545	\$43,668,861	\$44,719,146
Operations	\$21,126,695	\$30,843,985	\$27,695,188	\$28,144,905
Total Gen Fund Exp	\$56,861,437	\$79,286,531	\$71,364,049	\$72,864,051
Debt Servicing	\$12,296,000	\$1,656,883	\$957,901	\$957,901
Total Expenditure	\$69,157,437	\$80,943,414	\$72,321,950	\$73,821,952

City of South Fulton
Department Budget Fiscal Year 2020

Mayor

Account Name	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees-	\$101,800	\$140,983	\$140,983	\$140,983
Insurance-Vision-	\$440	\$749	\$749	\$749
Insurance-Health	\$8,597	\$35,374	\$35,374	\$35,374
Insurance-Life	\$20	\$341	\$341	\$341
Insurance-Dental	\$1,528	\$3,249	\$3,249	\$3,249
Social Security District 1	\$6,312	\$9,051	\$9,051	\$9,051
Medicare District 1	\$214	\$2,117	\$2,117	\$2,117
8%ER Contribution	\$7,840	\$11,679	\$11,679	\$11,679
2% ER Contribution	\$2,340	\$2,920	\$2,920	\$2,920
Unemployment ins	\$840	\$73	\$73	\$73
Workers' compensation	\$1,830	\$2,336	\$2,336	\$2,336
Vehicle Allowance	\$2,400	\$5,000	\$5,000	\$5,000
Total Personnel Cost	\$134,161	\$213,872	\$213,872	\$213,872

Official/administrative	\$8,000	\$57,000	\$57,000	\$57,000
Professional	\$3,800	\$3,800	\$3,800	\$3,800
Technical	\$0	\$0	\$0	\$0
Software License	\$0	\$0	\$0	\$0
Mobile Phones	\$2,700	\$2,700	\$2,400	\$2,400
Advertising	\$4,000	\$0	\$0	\$0
Printing	\$0	\$0	\$0	\$0
Travel	\$15,000	\$15,000	\$7,210	\$7,210
Education and Training	\$8,500	\$8,500	\$8,500	\$8,500
Dues and fees	\$15,000	\$15,000	\$15,000	\$15,000
Supplies:	\$0	\$0	\$0	\$0
Office Supplies	\$5,000	\$5,000	\$5,000	\$5,000
Postage	\$5,000	\$5,000	\$1,000	\$1,000
Stock Paper	\$0	\$0	\$0	\$0
Other Supplies	\$0	\$5,000	\$0	\$0
Hospitality	\$8,000	\$8,000	\$8,000	\$8,000
Furniture and Fixtures	\$0	\$0	\$0	\$0
Total Operating	\$75,000	\$125,000	\$107,910	\$107,910
Total Budget	\$209,161	\$338,872	\$321,782	\$321,782

Mayor	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Executive Assistant Mayor	1	1	1	1
Mayor	1	1	1	1
Administrative Coordinator II	0	1	1	1
Total Positions	2	3	3	3

City of South Fulton
Department Budget Fiscal Year 2020

District 1

Account Name	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees-	\$68,776	\$84,243	\$84,243	\$84,243
Insurance-Vision-	\$245	\$545	\$545	\$545
Insurance-Health	\$9,384	\$22,380	\$22,380	\$22,380
Insurance-Life	\$10	\$231	\$231	\$231
Insurance-Dental	\$739	\$2,274	\$2,274	\$2,274
Social Security District 1	\$2,634	\$5,533	\$5,533	\$5,533
Medicare District 1	\$780	\$1,294	\$1,294	\$1,294
8%ER Contribution	\$3,226	\$7,139	\$7,139	\$7,139
2% ER Contribution	\$1,076	\$1,785	\$1,785	\$1,785
Unemployment ins	\$840	\$45	\$45	\$45
Workers' compensation	\$872	\$1,428	\$1,428	\$1,428
Vehicle Allowance	\$2,400	\$5,000	\$5,000	\$5,000
Total Personnel Cost	\$90,982	\$131,896	\$131,896	\$131,896

Professional Services	\$10,500	\$8,000	\$8,000	\$8,000
Repair & Maintenance	\$0	\$1,000	\$1,000	\$1,000
Mobile Phones	\$2,700	\$2,700	\$2,700	\$2,700
Printing	\$2,000	\$3,500	\$3,500	\$3,500
Travel District 1	\$2,000	\$16,000	\$16,000	\$16,000
Education and Training	\$14,900	\$9,000	\$9,000	\$9,000
Dues and Fees District 1	\$8,500	\$3,000	\$3,000	\$3,000
Supplies:	\$0	\$0	\$0	\$0
Office Supplies District 1	\$0	\$5,800	\$5,800	\$5,800
Postage	\$5,800	\$6,000	\$6,000	\$6,000
Hospitality District 1	\$5,400	\$8,000	\$8,000	\$8,000
Books and periodicals	\$8,000	\$2,000	\$2,000	\$2,000
Other Supplies	\$5,200	\$0	\$0	\$0
Total Operating	\$65,000	\$65,000	\$65,000	\$65,000
Total Budget	\$155,982	\$196,896	\$196,896	\$196,896

Position	FY 2019 Amended	FY 2020 Requested	FY2020 Recommended	FY 2020 Adopted
Council Member	1	1	1	1
Legislative Assistant	1	1	1	1
Total Positions	2	2	2	2

City of South Fulton
Department Budget Fiscal Year 2020

District 2

Account Name	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees-	\$68,776	\$84,243	\$84,243	\$84,243
Insurance-Vision-	\$245	\$545	\$545	\$545
Insurance-Health	\$9,384	\$22,380	\$22,380	\$22,380
Insurance-Life	\$10	\$231	\$231	\$231
Insurance-Dental	\$739	\$2,274	\$2,274	\$2,274
Social Security District	\$3,334	\$5,533	\$5,533	\$5,533
Medicare District	\$780	\$1,294	\$1,294	\$1,294
8%ER Contribution	\$3,226	\$7,139	\$7,139	\$7,139
2% ER Contribution	\$376	\$1,785	\$1,785	\$1,785
Unemployment ins	\$840	\$45	\$45	\$45
Workers' compensation	\$872	\$1,428	\$1,428	\$1,428
Vehicle Allowance	\$2,400	\$5,000	\$5,000	\$5,000
Total Personnel Cost	\$90,982	\$131,896	\$131,896	\$131,896

Professional District 2	\$16,300	\$8,000	\$8,000	\$8,000
Repairs & maintenance		\$1,000	\$1,000	\$1,000
Mobile Phones	\$2,700	\$2,700	\$2,700	\$2,700
Printing	\$2,000	\$3,500	\$3,500	\$3,500
Travel District 2	\$15,900	\$16,000	\$16,000	\$16,000
Education & Training	\$8,500	\$9,000	\$9,000	\$9,000
Dues and Fees Dist 2	\$5,500	\$3,000	\$3,000	\$3,000
Supplies:	\$0	\$0	\$0	\$0
Office Supplies District 2	\$4,800	\$5,800	\$5,800	\$5,800
Postage	\$3,400	\$6,000	\$6,000	\$6,000
Hospitality District 2	\$5,800	\$8,000	\$8,000	\$8,000
Books and periodicals	\$100	\$2,000	\$2,000	\$2,000
Other Supplies	\$0			
Total Operating	\$65,000	\$65,000	\$65,000	\$65,000
Total Budget	\$155,982	\$196,896	\$196,896	\$196,896

Position	FY 2019 Amended	FY2020 Requested	FY2020 Recommended	FY 2020 Adopted
Council Member	1	1	1	1
Legislative Assistant	1	1	1	1
Total Positions	2	2	2	2

City of South Fulton
Department Budget Fiscal Year 2020

District 3

Account Name	2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees-	\$68,776	\$84,243	\$84,243	\$84,243
Insurance-Vision-	\$245	\$545	\$545	\$545
Insurance-Health	\$9,384	\$22,380	\$22,380	\$22,380
Insurance-Life	\$10	\$231	\$231	\$231
Insurance-Dental	\$739	\$2,274	\$2,274	\$2,274
Social Security District	\$3,237	\$5,533	\$5,533	\$5,533
Medicare District	\$780	\$1,294	\$1,294	\$1,294
8%ER Contribution	\$3,226	\$7,139	\$7,139	\$7,139
2% ER Contribution	\$376	\$1,785	\$1,785	\$1,785
Unemployment ins	\$840	\$45	\$45	\$45
Workers' compensation	\$872	\$1,428	\$1,428	\$1,428
Vehicle Allowance	\$2,400	\$5,000	\$5,000	\$5,000
Total Personnel Cost	\$90,885	\$131,896	\$131,896	\$131,896

Professional District 3	\$6,000	\$8,000	\$8,000	\$8,000
Repairs & Maintenance Bldg	\$500	\$1,000	\$1,000	\$1,000
Mobile Phones	\$2,700	\$2,700	\$2,700	\$2,700
Printing	\$3,200	\$3,500	\$3,500	\$3,500
Travel District 3	\$15,900	\$16,000	\$16,000	\$16,000
Education & Training	\$8,500	\$9,000	\$9,000	\$9,000
Dues and Fees District 3	\$5,500	\$3,000	\$3,000	\$3,000
Supplies:	\$0	\$0	\$0	\$0
Office Supplies District 3	\$5,800	\$5,800	\$5,800	\$5,800
Postage	\$7,400	\$6,000	\$6,000	\$6,000
Hospitality District 3	\$8,000	\$8,000	\$8,000	\$8,000
Books and periodicals	\$1,500	\$2,000	\$2,000	\$2,000
Other Supplies	\$0	\$0	\$0	\$0
Total Operating	\$65,000	\$65,000	\$65,000	\$65,000
Total Budget	\$155,885	\$196,896	\$196,896	\$196,896

Position	FY 2019 Amended	FY 2020 Requested	FY2020 Recommended	FY 2020 Adopted
Council Member	1	1	1	1
Legislative Assistant	1	1	1	1
Total Positions	2	2	2	2

City of South Fulton
Department Budget Fiscal Year 2020

District 4

Account Name	2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees-	\$68,776	\$84,243	\$84,243	\$84,243
Insurance-Vision-	\$245	\$545	\$545	\$545
Insurance-Health	\$9,384	\$22,380	\$22,380	\$22,380
Insurance-Life	\$10	\$231	\$231	\$231
Insurance-Dental	\$739	\$2,274	\$2,274	\$2,274
Social Security District 1	\$3,237	\$5,533	\$5,533	\$5,533
Medicare District 1	\$780	\$1,294	\$1,294	\$1,294
8%ER Contribution	\$3,226	\$7,139	\$7,139	\$7,139
2% ER Contribution	\$376	\$1,785	\$1,785	\$1,785
Unemployment ins	\$840	\$45	\$45	\$45
Workers' compensation	\$872	\$1,428	\$1,428	\$1,428
Vehicle Allowance	\$2,400	\$5,000	\$5,000	\$5,000
Total Personnel Cost	\$90,885	\$131,896	\$131,896	\$131,896

Professional District 4	\$12,000	\$8,000	\$8,000	\$8,000
Mobile Phones	\$2,700	\$1,000	\$1,000	\$1,000
Printing	\$2,000	\$2,700	\$2,700	\$2,700
Travel District 4	\$10,900	\$3,500	\$3,500	\$3,500
Education and Training	\$8,500	\$16,000	\$16,000	\$16,000
Dues and Fees District 4	\$5,500	\$9,000	\$9,000	\$9,000
Supplies:	\$0	\$3,000	\$3,000	\$3,000
Office Supplies District 4	\$8,000	\$0	\$0	\$0
Postage	\$5,400	\$5,800	\$5,800	\$5,800
Hospitality District 4	\$8,800	\$6,000	\$6,000	\$6,000
Special Events	\$1,000	\$8,000	\$8,000	\$8,000
Books and periodicals	\$200	\$0	\$0	\$0
Other Supplies	\$0	\$2,000	\$2,000	\$2,000
Total Operating	\$65,000	\$65,000	\$65,000	\$65,000
Total Budget	\$155,885	\$196,896	\$196,896	\$196,896

Position	FY 2019 Amended	FY 2020 Requested	FY2020 Recommended	FY 2020 Adopted
Council Member	1	1	1	1
Legislative Assistant	1	1	1	1
Total Positions	2	2	2	2

City of South Fulton
Department Budget Fiscal Year 2020

District 5

Account Name	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees-	\$68,776	\$84,243	\$84,243	\$84,243
Insurance-Vision-	\$245	\$545	\$545	\$545
Insurance-Health	\$11,784	\$22,380	\$22,380	\$22,380
Insurance-Life	\$10	\$231	\$231	\$231
Insurance-Dental	\$739	\$2,274	\$2,274	\$2,274
Social Security District	\$3,237	\$5,533	\$5,533	\$5,533
Medicare District	\$780	\$1,294	\$1,294	\$1,294
8%ER Contribution	\$3,226	\$7,139	\$7,139	\$7,139
2% ER Contribution	\$376	\$1,785	\$1,785	\$1,785
Unemployment ins	\$840	\$45	\$45	\$45
Workers' compensation	\$872	\$1,428	\$1,428	\$1,428
Vehicle Allowance	\$2,400	\$5,000	\$5,000	\$5,000
Total Personnel Cost	\$90,885	\$131,896	\$131,896	\$131,896

Professional District 5	\$6,000	\$8,000	\$8,000	\$8,000
Repairs & Maintenance		\$1,000	\$1,000	\$1,000
Mobile Phones	\$2,700	\$2,700	\$2,700	\$2,700
Printing	\$10,000	\$3,500	\$3,500	\$3,500
Travel District 5	\$6,900	\$16,000	\$16,000	\$16,000
Education and Training	\$4,500	\$9,000	\$9,000	\$9,000
Dues and Fees District 5	\$2,385	\$3,000	\$3,000	\$3,000
Supplies:	\$0	\$0	\$0	\$0
Office Supplies District 5	\$5,000	\$5,800	\$5,800	\$5,800
Postage	\$5,400	\$6,000	\$6,000	\$6,000
Hospitality District 5	\$8,800	\$8,000	\$8,000	\$8,000
Special Events	\$6,000	\$0	\$0	\$0
Books and periodicals	\$2,200	\$2,000	\$2,000	\$2,000
Other Supplies	\$5,115	\$0	\$0	\$0
Total Operating	\$65,000	\$65,000	\$65,000	\$65,000
Total Budget	\$ 155,885	\$ 196,896	\$ 196,896	\$ 196,896

Position	FY 2019 Amended	FY 2020 Requested	FY2020 Recommended	FY2020 Adopted
Council Member	1	1	1	1
Legislative Assistant	1	1	1	1
Total Positions	2	2	2	2

City of South Fulton
Department Budget Fiscal Year 2020

District 6

Account Name	2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees-	\$68,776	\$84,243	\$84,243	\$84,243
Insurance-Vision-	\$245	\$545	\$545	\$545
Insurance-Health	\$9,384	\$22,380	\$22,380	\$22,380
Insurance-Life	\$10	\$231	\$231	\$231
Insurance-Dental	\$739	\$2,274	\$2,274	\$2,274
Social Security	\$3,334	\$5,533	\$5,533	\$5,533
Medicare	\$780	\$1,294	\$1,294	\$1,294
8%ER Contribution	\$3,226	\$7,139	\$7,139	\$7,139
2% ER Contribution	\$376	\$1,785	\$1,785	\$1,785
Unemployment ins	\$840	\$45	\$45	\$45
Workers' compensation	\$872	\$1,428	\$1,428	\$1,428
Vehicle Allowance	\$2,400	\$5,000	\$5,000	\$5,000
Total Personnel Cost	\$90,982	\$131,896	\$131,896	\$131,896

Professional District 6	\$9,021	\$8,000	\$8,000	\$8,000
Repairs & Maintenance Buil	\$815	\$1,000	\$1,000	\$1,000
Mobile Phones	\$2,700	\$2,700	\$2,700	\$2,700
Printing	\$7,000	\$3,500	\$3,500	\$3,500
Travel District 6	\$4,900	\$16,000	\$16,000	\$16,000
Education and Training	\$1,434	\$9,000	\$9,000	\$9,000
Dues and Fees District 6	\$2,500	\$3,000	\$3,000	\$3,000
Supplies:	\$0	\$0	\$0	\$0
Office Supplies District 6	\$6,185	\$5,800	\$5,800	\$5,800
Postage	\$11,400	\$6,000	\$6,000	\$6,000
Hospitality District 6	\$18,845	\$8,000	\$8,000	\$8,000
Books and periodicals	\$200	\$2,000	\$2,000	\$2,000
Other Supplies	\$0			
Total Operating	\$65,000	\$65,000	\$65,000	\$65,000
Total Budget	\$155,982	\$196,896	\$196,896	\$196,896

Position	FY 2019 Amended	FY 2019 Requested	FY2020 Recommended	FY 2020 Adopted
Council Member	1	1	1	1
Legislative Assistant	1	1	1	1
Total Positions	2	2	2	2

City of South Fulton
Department Budget Fiscal Year 2020

District 7

Account Name	2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees-	\$68,776	\$84,243	\$84,243	\$84,243
Insurance-Vision-	\$245	\$545	\$545	\$545
Insurance-Health	\$11,796	\$22,380	\$22,380	\$22,380
Insurance-Life	\$0	\$231	\$231	\$231
Insurance-Dental	\$739	\$2,274	\$2,274	\$2,274
Social Security District 1	\$3,237	\$5,533	\$5,533	\$5,533
Medicare District 1	\$780	\$1,294	\$1,294	\$1,294
8%ER Contribution	\$3,226	\$7,139	\$7,139	\$7,139
2% ER Contribution	\$376	\$1,785	\$1,785	\$1,785
Unemployment ins	\$840	\$45	\$45	\$45
Workers' compensation	\$872	\$1,428	\$1,428	\$1,428
Vehicle Allowance	\$2,400	\$5,000	\$5,000	\$5,000
Total Personnel Cost	\$93,287	\$131,896	\$131,896	\$131,896

Professional District 7	\$37,753	\$8,000	\$8,000	\$8,000
Mobile Phones	\$1,700	\$1,000	\$1,000	\$1,000
Printing	\$1,045	\$2,700	\$2,700	\$2,700
Travel District 7	\$8,092	\$3,500	\$3,500	\$3,500
Education and Training	\$1,960	\$16,000	\$16,000	\$16,000
Dues and Fees District 7	\$3,250	\$9,000	\$9,000	\$9,000
Supplies:	\$0	\$3,000	\$3,000	\$3,000
Office Supplies District 7	\$800	\$5,800	\$5,800	\$5,800
Postage	\$2,900	\$6,000	\$6,000	\$6,000
Hospitality District 7	\$6,500	\$8,000	\$8,000	\$8,000
Books and periodicals	\$1,000	\$2,000	\$2,000	\$2,000
Other Supplies	\$0	\$0	\$0	\$0
Total Operating	\$65,000	\$65,000	\$65,000	\$65,000
Total Budget	\$158,287	\$196,896	\$196,896	\$196,896

Position	FY 2019 Amended	FY 2020 Requested	FY2020 Recommended	FY 2020 Adopted
Council Member	1	1	1	1
Legislative Assistant	1	1	1	1
Total Positions	2	2	2	2

City of South Fulton
Department Budget Fiscal Year 2020

City Clerk

Account Name	2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees	\$197,020	\$306,612	\$306,612	\$306,612
Insurance-Vision	\$545	\$1,021	\$1,021	\$1,021
Insurance-Health	\$18,977	\$64,968	\$64,968	\$64,968
Insurance-Life	\$62	\$553	\$553	\$553
Insurance-Dental	\$895	\$4,874	\$4,874	\$4,874
Social Security	\$19,655	\$19,010	\$19,010	\$19,010
Medicare	\$4,597	\$4,446	\$4,446	\$4,446
8% Er Contribution	\$19,022	\$24,529	\$24,529	\$24,529
2% ER Contribution	\$6,340	\$6,132	\$6,132	\$6,132
Unemployment ins	\$1,960	\$153	\$153	\$153
Workers' compensation	\$1,712	\$4,906	\$4,906	\$4,906
Total Personnel Cost	\$270,785	\$437,204	\$437,204	\$385,445

Purchased Contracted Services:				
Professional	\$175,000	\$175,000	\$125,650	\$125,650
Technical	\$32,706	\$32,000	\$25,000	\$25,000
Other Professional Services	\$3,200	\$530,000	\$330,000	\$330,000
Rental of Equipment and Vehicle	\$3,000	\$3,000	\$3,000	\$3,000
Mobile Phones	\$3,900	\$2,400	\$2,400	\$2,400
Advertising	\$4,600	\$2,500	\$2,500	\$2,500
Printing	\$10,000	\$31,100	\$31,100	\$31,100
Travel	\$10,000	\$3,000	\$5,000	\$5,000
Education and Training	\$5,000	\$6,670	\$6,670	\$6,670
Dues and fees	\$28,000	\$29,220	\$29,220	\$29,220
Building Rental	\$0	\$3,200	\$0	\$0
Supplies:	\$0	\$0		\$0
Office Supplies	\$8,500	\$4,000	\$4,000	\$4,000
Postage	\$438	\$1,000	\$1,000	\$1,000
Operating Supplies	\$0	\$0	\$0	\$0
Hospitality	\$14,400	\$16,100	\$15,900	\$15,900
Books and periodicals	\$2,500	\$0	\$200	\$200
Capital Outlay:	\$0	\$0	\$0	\$0
Furniture and Fixtures	\$0	\$0	\$0	\$0
Capital Outlay - Others	\$0	\$0	\$0	\$0
Total Operating	\$301,244	\$839,190	\$581,640	\$581,640
Total Budget	\$572,029	\$1,276,394	\$1,018,844	\$967,085

Clerk's Office	FY 2019 Amended	FY 2020 Requested	FY 2020 Requested	FY 2020 Adopted
City Clerk	1	1	1	1
Deputy City Clerk	2	1	1	1
Administrative Coordinator II	1	1	1	1
Records Administrator	0	1	1	1
Administrative Specialist I	0	1	1	0
Total Positions	4	5	5	4

City of South Fulton
Department Budget Fiscal Year 2020

City Manager

Account Name	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees	\$752,360	\$900,731	\$675,813	\$675,813
Insurance-Vision	\$1,109	\$2,451	\$1,634	\$1,634
Insurance-Health	\$42,022	\$155,925	\$103,950	\$103,950
Insurance-Life	\$115	\$1,328	\$885	\$885
Insurance-Dental	\$3,345	\$11,697	\$7,798	\$7,798
Social Security	\$46,646	\$55,845	\$41,900	\$41,900
Medicare	\$10,909	\$13,061	\$9,799	\$9,799
8% Er Contribution	\$45,142	\$72,058	\$54,068	\$54,068
2% ER Contribution	\$23,094	\$18,015	\$13,516	\$13,516
Unemployment ins	\$2,520	\$450	\$338	\$338
Workers' compensation	\$4,063	\$14,412	\$10,813	\$10,813
Total Personnel Cost	\$931,325	\$1,245,973	\$920,514	\$920,514

Official/administrative	\$40,000	\$190,000	\$90,000	\$90,000
Professional	\$175,500	\$145,000	\$260,000	\$260,000
Technical	\$50,000	\$90,000	\$90,000	\$90,000
Software License	\$8,000	\$0		\$0
Rental of Equipment and Vehicle	\$1,940	\$5,000		\$0
Mobile Phones	\$5,000	\$9,000	\$5,000	\$5,000
Advertising	\$2,000	\$0		\$0
Printing	\$4,000	\$12,000	\$10,000	\$10,000
Travel	\$15,000	\$52,085	\$30,000	\$30,000
Education and Training	\$25,000	\$35,000	\$20,000	\$20,000
Dues and fees	\$20,000	\$14,970	\$14,970	\$14,970
Supplies:	\$0	\$0		\$0
Office Supplies	\$8,260	\$10,000	\$10,000	\$10,000
Postage	\$0	\$0		\$0
Operating Supplies	\$3,000	\$5,000	\$5,000	\$5,000
Gasoline/Fuel	\$0	\$0		\$0
Hospitality	\$3,300	\$4,300	\$4,300	\$4,300
Books and periodicals	\$0	\$0		\$0
Capital Outlay:	\$0	\$0		\$0
Furniture and Fixtures	\$0	\$0		\$0
Total Operating	\$361,000	\$572,355	\$539,270	\$539,270
Total Budget	\$1,292,325	\$1,818,328	\$1,459,784	\$1,459,784

City Manager

City Manager	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Administrative Specialist I	1	1	1	1
Assistant City Manager	1	1	1	1
Chaplain	1	1	1	1
City Manager	1	1	1	1
Executive Assistant	1	1	1	1
GIS Manager	1	1	1	0
Management Policy Analyst I (ICMA Fellow)	1	1	1	1
Programs and Performance Administrator	1	1	1	1
Records Administrator	1	0	0	0
City Council Liaison	0	1	1	1
GIS Analyst	0	1	1	0
Management & Policy Analyst, Senior	0	1	1	0
Records Manager	0	1	0	0
Total Positions	9	12	11	8

City of South Fulton
Department Budget Fiscal Year 2020
Municipal Court

Account Name	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees	\$424,998	\$404,794	\$ 404,794	\$404,794
Insurance-Vision	\$714	\$1,430	\$ 1,430	\$1,430
Insurance-Disability	\$0	\$0		\$0
Insurance-Health	\$75,691	\$90,956	\$ 90,956	\$90,956
Insurance-Life	\$115	\$774	\$ 774	\$774
Insurance-Dental	\$3,786	\$6,823	\$ 6,823	\$6,823
Social Security	\$28,840	\$25,097	\$ 25,097	\$25,097
Medicare	\$7,975	\$5,870	\$ 5,870	\$5,870
8% Er Contribution	\$40,000	\$32,384	\$ 32,384	\$32,384
2% ER Contribution	\$15,000	\$8,096	\$ 8,096	\$8,096
Unemployment ins	\$3,430	\$202	\$ 202	\$202
Workers' compensation	\$7,240	\$6,477	\$ 6,477	\$6,477
Total Personnel Cost	\$ 607,789	\$ 582,902	\$ 582,903	\$ 582,903

Professional Services	\$40,000	\$40,000	\$ 40,000	\$40,000
Contractual	\$361,600	\$316,000	\$ 316,000	\$316,000
Software License	\$0	\$0		\$0
Rental of Building	\$50,000	\$35,000	\$ 35,000	\$35,000
Rental of Equipment and Vehicles	\$0	\$0		\$0
Mobile Phones	\$8,000	\$6,480	\$ 6,480	\$6,480
Education and Training	\$5,000	\$6,000	\$ 6,000	\$6,000
Dues and Fees	\$5,000	\$5,000	\$ 5,000	\$5,000
Bank Service Charges	\$1,200	\$1,200	\$ 1,200	\$1,200
Supplies:	\$0	\$0		\$0
Office Supplies	\$7,500	\$10,000	\$ 10,000	\$10,000
Postage	\$2,500	\$2,500	\$ 2,500	\$2,500
Printing	\$0	\$2,500	\$ 2,500	\$2,500
Operating Supplies	\$0	\$0		\$0
Travel	\$0	\$5,000	\$ 5,000	\$5,000
Hospitality	\$2,500	\$2,500	\$ 2,500	\$2,500
Books and periodicals	\$0	\$0	\$0	\$0
CAPITAL OUTLAYS	\$0	\$0	\$0	\$0
Furniture and Fixtures	\$0	\$0	\$0	\$0
Machinery and equipment- Compu	\$0	\$0	\$0	\$0
Total Operating	\$ 495,800	\$ 432,180	\$ 432,180	\$ 432,180
Total Budget	\$ 1,103,589	\$ 1,015,082	\$ 1,015,083	\$ 1,015,083

Municipal Court

Municipal Court	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Administrative Coordinator I	1	1	1	1
Clerk of Court/ Administrator	1	1	1	1
Court Clerk	5	3	3	3
Judicial Case Manager	3	0	0	0
Programs and Probation Manager	1	1	1	1
Deputy Clerk of Court/ Administrator	0	1	1	1
Total Positions	11	7	7	7

City of South Fulton
Department Budget Fiscal Year 2020
Contracts & Procurement

Account Name	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees	\$220,300	\$220,420	\$213,000	\$213,000
Insurance-Vision	\$592	\$613	\$613	\$613
Insurance-Disability	\$0	\$0		\$0
Insurance-Health	\$36,191	\$48,169	\$38,981	\$38,981
Insurance-Life	\$29	\$331	\$332	\$332
Insurance-Dental	\$1,144	\$2,924	\$2,924	\$2,924
Social Security	\$15,209	\$13,667	\$13,206	\$13,206
Medicare	\$3,557	\$3,196	\$3,089	\$3,089
8% Er Contribution	\$20,770	\$17,040	\$17,040	\$17,040
2% ER Contribution	\$1,890	\$4,260	\$4,260	\$4,260
Unemployment ins	\$1,338	\$107	\$107	\$107
Workers' compensation	\$2,753	\$3,404	\$3,408	\$3,408
Total Personnel Cost	\$303,773	\$314,131	\$296,959	\$296,959

Professional	\$10,000	\$350,000	\$85,000	\$85,001
Mobile Phones	\$3,000	\$3,000	\$3,000	\$3,000
Advertising	\$5,000	\$25,000	\$15,000	\$15,000
Printing	\$2,500	\$10,000	\$10,000	\$10,000
Travel	\$2,500	\$5,000	\$5,000	\$5,000
Education and Training	\$10,000	\$10,000	\$10,000	\$10,000
Dues and fees	\$2,500	\$2,500	\$2,500	\$2,500
Supplies:	\$0	\$0	\$0	\$0
Office Supplies	\$0	\$0	\$0	\$0
Operating Supplies	\$7,500	\$0	\$0	\$0
Hospitality	\$6,000	\$25,000	\$10,000	\$10,000
Books and periodicals	\$0	\$0	\$0	\$0
Total Operating	\$49,000	\$430,500	\$140,500	\$140,501
Total Budget	\$352,773	\$744,631	\$437,459	\$437,460

Contracts & Procurement	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Procurement Officer	1	1	1	1
Purchasing Analyst	1	1	1	1
Purchasing Manager	1	1	1	1
Total Positions	3	3	3	3

City of South Fulton
Department Budget Fiscal Year 2020
Community & Regulatory Affairs

Account Name	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees	\$1,713,435	\$1,901,541	\$1,168,831	\$1,956,861
Insurance-Vision	\$3,081	\$7,148	\$3,880	\$7,761
Insurance-Disability	\$0	\$0		\$0
Insurance-Health	\$217,549	\$565,128	\$246,880	\$493,761
Insurance-Life	\$432	\$3,872	\$2,102	\$4,204
Insurance-Dental	\$13,474	\$34,116	\$18,521	\$37,041
Social Security	\$107,362	\$117,895	\$71,728	\$121,325
Medicare	\$25,860	\$27,572	\$16,775	\$28,374
8% Er Contribution	\$123,930	\$152,123	\$93,507	\$156,549
2% ER Contribution	\$54,414	\$38,031	\$23,377	\$39,137
Unemployment ins	\$15,680	\$0	\$578	\$978
Workers' compensation	\$5,707	\$30,424	\$18,511	\$31,310
Total Personnel Cost	\$2,280,924	\$2,877,851	\$1,664,690	\$2,877,301

Official/administrative	\$0	\$0	\$0	\$0
Professional	\$163,442	\$365,000	\$320,000	\$320,000
Technical	\$0	\$29,600	\$802,600	\$802,600
Software License	\$15,120	\$0	\$0	\$0
Repairs and maintenance Building	\$0	\$0	\$0	\$0
Vehicle Maintenance and Repairs	\$804	\$0	\$0	\$0
Office equipment and repair	\$0	\$4,000	\$2,000	\$4,000
Rentals	\$1,172	\$8,738	\$4,738	\$8,738
Other purchased services	\$0	\$0	\$0	\$0
Mobile Phones	\$0	\$26,400	\$14,000	\$26,000
Advertising	\$475	\$5,250	\$3,500	\$10,149
Printing	\$4,067	\$6,250	\$3,250	\$11,250
Travel	\$1,812	\$10,000	\$5,000	\$10,000
Education and Training	\$2,845	\$10,000	\$5,000	\$10,000
Dues and fees	\$1,412	\$4,000	\$2,000	\$4,000
Supplies:	\$0	\$0	\$0	\$0
Office Supplies	\$6,496	\$5,400	\$2,900	\$5,400
Postage	\$4,351	\$4,000	\$2,000	\$4,000
Operating Supplies	\$1,123	\$1,000	\$1,000	\$2,500
Gasoline/Fuel	\$0	\$25,000	\$6,000	\$24,000
Hospitality	\$0	\$3,500	\$2,000	\$3,000
Books and periodicals	\$0	\$150	\$150	\$150
Uniforms	\$4,167	\$5,000	\$2,500	\$10,500
Furniture and Fixtures	\$0	\$5,000	\$5,000	\$5,000
Animal Control	\$874,000	\$874,000	\$874,000	\$874,000
Total Operating	\$1,081,286	\$1,392,288	\$2,057,638	\$2,135,287
Total Budget	\$3,362,210	\$4,270,139	\$3,722,328	\$5,012,588

Community & Regulatory Affairs

Community Development & Regulatory Affairs	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Administrative Coordinator II	1	1	1	1
Administrative Specialist II	1	2	1	2
Administrative Specialist IV	1	2	0	2
Arborist	1	1	1	1
City Engineer	1	1	1	1
Code Enforcement Administrator	1	1	0	1
Code Enforcement Officer	12	13	0	13
Code Enforcement Team Leader	2	2	0	2
Deputy Director, Community Development & Planning	1	1	1	1
Development Site Inspector	2	3	2	2
Director, Community Development & Regulatory Affairs	1	1	1	1
Environmental Court Coordinator	1	1	0	1
Planner	2	2	2	2
Professional Engineer	1	2	2	2
Senior Planner	2	2	2	2
Permit Specialist	0	0	0	4
Development Services Manager	0	0	0	1
Animal Control Officer (5 positions)	0	0	0	0
Total Positions	30	35	14	39

City of South Fulton
Department Budget Fiscal Year 2020

Communications

Account Name	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees	\$207,900	\$373,467	\$310,816	\$310,816
Insurance-Vision	\$317	\$1,225	\$1,021	\$1,021
Insurance-Health	\$18,352	\$91,616	\$64,969	\$64,969
Insurance-Life	\$72	\$664	\$553	\$553
Insurance-Dental	\$578	\$5,849	\$4,874	\$4,874
Social Security	\$11,890	\$23,155	\$19,271	\$19,271
Medicare	\$3,015	\$5,415	\$4,507	\$4,507
8% Er Contribution	\$15,120	\$29,877	\$24,865	\$24,865
2% ER Contribution	\$5,670	\$7,470	\$6,216	\$6,216
Unemployment ins	\$1,960	\$0	\$155	\$155
Workers' compensation	\$748	\$5,975	\$4,973	\$4,973
Total Personnel Cost	\$265,622	\$544,713	\$442,220	\$442,220

PURCHASED/CONTRACTED SERVICE	\$123,090	\$273,090	\$200,000	\$200,000
Postage	\$410	\$25,000	\$25,000	\$25,000
Mobile Phones	\$2,000	\$3,000	\$3,000	\$3,000
Communications - Misc	\$10,000	\$10,000	\$10,000	\$10,000
Advertising	\$100,000	\$100,000	\$100,000	\$100,000
Printing	\$8,000	\$12,000	\$12,000	\$12,000
Travel	\$2,500	\$5,085	\$5,085	\$5,085
Education and Training	\$5,500	\$4,035	\$4,035	\$4,035
Dues and Fees	\$4,000	\$16,484	\$3,484	\$3,484
Office Supplies	\$2,500	\$6,527	\$6,527	\$6,527
Operating Supplies	\$10,000	\$8,473	\$8,473	\$8,473
Technical	\$0	\$70,000	\$0	\$0
Hospitality	\$2,000	\$2,000	\$2,000	\$2,000
Books and periodicals	\$0	\$0	\$0	\$0
Capital Outlays	\$0	\$0	\$0	\$0
Furniture and Fixtures	\$0	\$10,000	\$0	\$0
Total Operating	\$270,000	\$545,694	\$379,604	\$379,604
Total Budget	\$535,622	\$1,090,407	\$821,824	\$821,824

Communications Department	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Director, Communications & External Affairs	1	1	1	1
Communications Manager, Senior	1	1	1	1
Communications Specialist	2	2	2	2
Web Content Developer	0	1	1	1
Graphic Artist/ Creative Director	0	1	0	0
Total Positions	4	6	5	5

City of South Fulton
Department Budget Fiscal Year 2020

Destination South Fulton

Account Name	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	2020 Budget Adopted
Regular employees	\$521,450	\$656,797	\$333,703	\$333,703
Insurance-Vision	\$1,294	\$2,451	\$1,021	\$1,021
Insurance-Disability	\$0	\$0		\$0
Insurance-Health	\$77,589	\$178,507	\$64,969	\$64,969
Insurance-Life	\$0	\$1,328	\$553	\$553
Insurance-Dental	\$4,428	\$11,697	\$4,874	\$4,874
Social Security	\$34,401	\$40,721	\$20,690	\$20,690
Medicare	\$8,286	\$9,524	\$4,839	\$4,839
8% Er Contribution	\$40,001	\$52,544	\$26,696	\$26,696
2% ER Contribution	\$5,715	\$13,136	\$6,674	\$6,674
Unemployment ins	\$4,900	\$328	\$167	\$167
Workers' compensation	\$11,234	\$10,508	\$5,339	\$5,339
Total Personnel Cost	\$709,298	\$977,541	\$469,525.00	\$417,766
Professional	\$725,000	\$850,000	\$125,000	\$125,000
Rental of Equipment and Vehicles	\$2,500	\$2,500	\$2,500	\$2,500
Mobile Phones	\$2,000	\$6,000	\$6,000	\$6,000
Advertising	\$45,000	\$75,000	\$45,000	\$40,000
Printing	\$5,000	\$50,000	\$15,000	\$10,000
Travel	\$11,500	\$15,000	\$15,000	\$15,000
Education and Training	\$8,500	\$20,000	\$10,000	\$10,000
Dues and Fees	\$3,500	\$12,000	\$5,000	\$5,000
Supplies:				
Office Supplies	\$3,000	\$15,000	\$5,000	\$5,000
Postage	\$2,500	\$9,000	\$5,000	\$5,000
Main Street Business Dev	\$0	\$200,000	\$0	\$0
Hospitality	\$2,000	\$125,000	\$10,000	\$10,000
Special Events	\$115,000	\$125,000	\$55,000	\$55,000
Books and periodicals	\$0	\$0	\$0	\$0
Rental of Land & Buildings	\$0	\$150,000	\$0	\$0
Total Operating	\$925,500	\$1,654,500	\$298,500	\$288,500
Total Budget	\$1,634,798	\$2,632,041	\$768,025	\$706,266

Destination South Fulton

Destination South Fulton	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Business Development Manager	1	0	0	0
Accounting Associate	0	0	0	0
Business Tax Inspector	1	0	0	0
Business Tax Specialist	1	0	0	0
Development Services Manager	1	1	1	0
Director, Economic Development	1	1	1	1
Permit Specialist	4	4	4	0
Main Street Manager	0	2	2	2
Tourism Manager	0	1	1	1
Administrative Specialist	0	1	1	0
Business Dev Coordinator	0	1	0	0
Total Positions	9	11	10	4

City of South Fulton
Department Budget Fiscal Year 2020

Finance

Account Name	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees	\$683,117	\$1,207,074	\$1,207,074	\$1,207,074
Insurance-Vision	\$1,514	\$3,472	\$3,472	\$3,472
Insurance-Disability	\$0	\$0	\$0	\$0
Insurance-Health	\$93,944	\$220,893	\$220,893	\$220,893
Insurance-Life	\$12,456	\$1,881	\$1,881	\$1,881
Insurance-Dental	\$4,263	\$16,571	\$16,571	\$16,571
Social Security	\$53,164	\$74,839	\$74,839	\$74,839
Medicare	\$12,805	\$17,503	\$17,503	\$17,503
8% Er Contribution	\$52,820	\$96,566	\$96,566	\$96,566
2% ER Contribution	\$28,192	\$24,141	\$24,141	\$24,141
Unemployment ins	\$3,430	\$604	\$604	\$604
Workers' compensation	\$10,139	\$19,313	\$19,313	\$19,313
Total Personnel Cost	\$955,844	\$1,682,856	\$1,682,856	\$1,682,856
Purchased Contracted Services:				
Professional	\$211,310	\$225,000	\$267,000	\$267,000
Professional Services Audit	\$75,000	\$75,000	\$50,000	\$50,000
Technical	\$10,000	\$10,000	\$1,000	\$1,000
Software License	\$0	\$0	\$0	\$0
Rentals	\$0	\$0		\$0
Mobile Phones	\$7,200	\$7,200	\$4,800	\$4,800
Advertising	\$5,000	\$0	\$0	\$0
Printing	\$1,000	\$10,000	\$10,000	\$10,000
Travel	\$8,000	\$14,800	\$14,800	\$14,800
Education and Training	\$12,000	\$18,000	\$18,000	\$18,000
Dues and fees	\$4,000	\$4,500	\$4,500	\$4,500
Bank Service Charges	\$15,925	\$13,000	\$13,000	\$13,000
Supplies:				
Office Supplies	\$17,500	\$15,500	\$15,500	\$15,500
Postage	\$0	\$10,000	\$10,000	\$10,000
Operating Supplies	\$2,365	\$0	\$0	\$0
Gasoline/Fuel	\$500	\$0	\$0	\$0
Hospitality	\$2,000	\$3,500	\$3,500	\$3,500
Books and periodicals	\$1,000	\$1,000	\$1,000	\$1,000
Capital Outlay:	\$0	\$0	\$0	\$0
Furniture and Fixtures	\$0	\$0	\$0	\$0
Contingencies	\$100,000	\$0	\$0	\$0
Interest - Other Debt Service	\$336,000	\$0		\$0
Total Operating	\$808,800	\$407,500	\$413,100	\$413,100
Total Budget	\$1,764,644	\$2,090,356	\$2,095,956	\$2,095,956

Finance

Finance	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Accountant	3	3	3	3
Accounting Associate	2	3	3	3
Administrative Coordinator II	1	1	1	1
Budget Analyst	1	1	1	1
Budget Manager	1	1	1	1
Chief Financial Officer	1	1	1	1
Controller	1	1	1	1
Grants Administrator	1	1	1	1
Payroll Administrator	1	1	1	1
Tax Administrator	1	1	1	1
Finance Director	0	1	1	1
Business Tax Inspector	0	1	1	1
Business Tax Specialist	0	1	1	1
Total Positions	13	17	17	17

City of South Fulton
Department Budget Fiscal Year 2020

Fire

Account Name	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees	\$8,604,329	\$10,070,260	\$9,620,123	\$10,534,702
Overtime	\$200,000		\$100,000	\$100,000
Insurance-Vision	\$17,000	\$36,355	\$36,355	\$39,214
Insurance-Disability	\$0	\$0		\$0
Insurance-Health	\$1,178,337	\$2,921,050	\$2,312,882	\$2,494,794
Insurance-Life	\$1,661	\$19,693	\$19,694	\$21,243
Insurance-Dental	\$57,250	\$173,507	\$173,507	\$187,154
Insurance - Cancer and LTD	\$29,000	\$18,000	\$18,000	\$18,000
Social Security	\$529,418	\$624,356	\$602,648	\$602,648
Medicare	\$127,518	\$145,252	\$140,942	\$149,628
Pension-Employees	\$0	\$0	\$0	\$0
Employer Contribution	\$713,288	\$800,562	\$777,610	\$825,530
2% Employer Contribution	\$117,430	\$206,463	\$194,402	\$206,382
Unemployment insurance	\$118,606	\$5,035	\$4,860	\$5,160
Workers' compensation Coverage	\$168,851	\$161,124	\$155,522	\$165,106
Paramedic Incentive	\$33,370	\$0	\$0	\$0
Total Personnel Cost	\$11,896,058	\$15,181,657	\$14,156,545	\$15,349,561
Purchased professional and technical	\$40,000	\$50,000	\$40,000	\$40,000
Professional	\$30,000	\$32,000	\$32,000	\$32,000
Repairs and maintenance Building	\$0	\$54,000	\$0	\$0
Vehicle Maintenance and Repairs	\$0	\$50,000	\$25,000	\$25,000
Office Equipment and repair	\$5,000	\$17,000	\$12,000	\$12,000
Facility Maintenance and Repairs	\$0	\$0	\$0	\$0
Rental of Equipment and Vehicles	\$30,000	\$0	\$0	\$0
General Liability Insurance	\$0	\$0	\$0	\$0
Mobile Phones	\$21,000	\$12,000	\$12,000	\$12,000
Advertising	\$1,000	\$10,000	\$1,000	\$1,000
Printing	\$5,999	\$6,000	\$6,000	\$6,000
Travel	\$10,380	\$28,000	\$20,000	\$20,000
Education and Training	\$34,350	\$65,000	\$65,000	\$65,000
Dues and Fees	\$1,660	\$3,000	\$3,000	\$3,000
Supplies:	\$0	\$0		\$0
Office Supplies	\$19,000	\$40,000	\$25,000	\$25,000
Postage	\$0	\$3,000	\$0	\$0
Operating Supplies and EMS Supplie	\$2,000	\$5,000	\$0	\$0
Water/Sewage	\$40,000	\$108,000	\$50,000	\$50,000
Natural Gas	\$45,000	\$78,000	\$50,000	\$50,000
Electricity	\$60,000	\$120,000	\$90,000	\$90,000
Gasoline/Fuel	\$150,000	\$150,000	\$150,000	\$150,000
Hospitality	\$5,500	\$8,000	\$8,000	\$8,000
Books and periodicals	\$3,500	\$0	\$0	\$0
Uniforms	\$150,000	\$226,000	\$226,000	\$226,000
Small Tools and Equipment	\$57,050	\$45,000	\$40,000	\$40,000
Other Supplies	\$70,000	\$55,000	\$11,000	\$11,000
Pharmacy/ Med Supplies	\$30,000	\$55,000	\$55,000	\$55,000
Capital Outlay:	\$0	\$0	\$921,000	\$0
Total Operating	\$811,439	\$1,170,000	\$1,842,000	\$921,000
Total Budget	\$12,707,497	\$16,351,657	\$15,077,545	\$16,270,561

Fire

Fire	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Administrative Coordinator I	1	1	1	1
Administrative Manager Fire	1	1	1	1
Administrative Specialist III	1	1	1	1
Fire Corporal	27	42	42	42
Executive Assistant	1	1	1	1
Fire Battalion Chief	6	6	6	6
Fire Captain	34	40	40	40
Fire Chief	1	1	1	1
Fire Deputy Chief	2	2	2	2
Fire Education Specialist	1	0	0	0
Fire Lieutenant	7	5	5	5
Fire Marshal	1	1	1	1
Fire Prevention Officer	1	2	2	2
Firefighter	60	75	75	75
FireFighter Recruit SAFER GRANT	0	15	0	15
Firefighter II	23	0	0	0
Total Positions	167	193	178	193

General Services

Account Name	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees	\$1,000,126	\$469,323	\$469,323	\$469,323
Insurance-Vision	\$1,491	\$1,838	\$1,838	\$1,838
Insurance-Disability	\$0	\$0	\$0	\$0
Insurance-Health	\$106,962	\$29,098	\$116,685	\$116,685
Insurance-Life	\$211	\$996	\$996	\$996
Insurance-Dental	\$5,359	\$8,773	\$8,773	\$8,773
Social Security	\$57,358	\$29,098	\$29,098	\$29,098
Medicare	\$15,589	\$6,805	\$6,805	\$6,805
8% Er Contribution	\$59,178	\$37,546	\$37,546	\$37,546
2% ER Contribution	\$21,832	\$9,386	\$9,386	\$9,386
Unemployment ins	\$10,770	\$235	\$235	\$235
Workers' compensation	\$33,006	\$7,509	\$7,509	\$7,509
Total Personnel Cost	\$ 1,311,882	\$ 600,607	\$ 688,194	\$ 688,194
Professional Services	\$130,469	\$200,000	\$230,000	\$230,000
Software License	\$0	\$0	\$0	\$0
Cleaning Services	\$28,000	\$80,000	\$50,000	\$50,000
Custodial	\$4,500	\$25,000	\$10,000	\$10,000
Lawn Care	\$0	\$0		\$0
Repairs and maint Building	\$350,000	\$500,000	\$400,000	\$400,000
Vehicle Maintenance and Repairs	\$480,000	\$600,000	\$510,000	\$510,000
Repairs and maintenance equipment	\$4,000	\$0	\$0	\$0
Rental of Land and Buildings	\$450,400	\$750,000	\$900,000	\$900,000
Rental Equipment and Vehicles	\$30,000	\$25,000	\$0	\$0
Genera Liability	\$700,000	\$700,000	\$850,000	\$850,000
Property Insurance	\$5,000	\$0	\$0	\$0
Mobile Phones	\$4,000	\$10,000	\$8,000	\$8,000
Communications - Misc	\$0	\$0	\$0	\$0
Advertising	\$500	\$0		\$0
Printing	\$1,096	\$2,500	\$2,500	\$2,500
Travel	\$2,525	\$10,000	\$10,000	\$10,000
Education and Training	\$4,743	\$7,500	\$7,500	\$7,500
Dues and fees	\$0	\$2,500	\$2,500	\$2,500
GENERAL SUPPLIES AND MATERIALS				
Office Supplies	\$12,000	\$4,000	\$4,000	\$4,000
Postage	\$31,167	\$36,500	\$36,500	\$36,500
Operating Supplies	\$5,000	\$5,000	\$5,000	\$5,000
WATER/SEWAGE	\$3,296	\$108,000	\$50,000	\$50,000
Natural Gas	\$18,000	\$18,000	\$75,000	\$75,000
Electricity	\$290,000	\$500,000	\$350,000	\$350,000
Gasoline/Fuel	\$145,000	\$125,000	\$175,000	\$175,000
Hospitality	\$500	\$500	\$500	\$500
Books and periodicals	\$0	\$0	\$136	\$136
Telecommunications	\$0	\$0	\$0	\$0
Uniforms	\$15,000	\$25,000	\$15,000	\$15,000
Small Tools and Equipment	\$5,500	\$23,000	\$15,000	\$15,000
Capital Outlays	\$0	\$0	\$0	\$0
Total Operating	\$2,720,696.00	\$3,757,500.00	\$3,704,135.87	\$3,704,135.87
Total Budget	\$4,032,578.00	\$4,358,107.13	\$4,392,329.97	\$4,392,329.97

General Services

General Services	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Crew Leader	2	2	0	0
Facility Maintenance Manager	1	1	1	1
Fleet Maintenance Manager	1	1	1	1
Fleet Maintenance Mechanic	1	1	1	1
Fleet Services Coordinator	1	1	1	1
General Service Technician	2	4	3	3
Grounds Maintenance Manager	1	1	0	0
Grounds Maintenance Supervisor	2	2	0	0
Grounds Maintenance Worker	11	11	0	0
Heavy Equipment Mechanic	2	2	2	2
Grounds Maintenance Worker (part-time)	11	11	0	0
Total Positions	35	37	9	9

City of South Fulton
Department Budget Fiscal Year 2020
Human Resources

Account Name	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees	\$391,815	\$367,026	\$367,026	\$367,026
Insurance-Vision	\$809	\$760	\$760	\$760
Insurance-Disability	\$0	\$0	\$0	\$0
Insurance-Health	\$29,677	\$59,014	\$59,014	\$59,014
Insurance-Life	\$340	\$553	\$553	\$553
Insurance-Dental	\$5,071	\$3,475	\$3,475	\$3,475
Social Security	\$19,995	\$22,756	\$22,756	\$22,756
Medicare	\$6,261	\$5,322	\$5,322	\$5,322
8% Er Contribution	\$31,405	\$29,363	\$29,363	\$29,363
2% ER Contribution	\$8,777	\$7,341	\$7,341	\$7,341
Unemployment ins	\$3,000	\$184	\$184	\$184
Workers' compensation	\$7,382	\$5,872	\$5,872	\$5,872
Total Personnel	\$504,532	\$501,665	\$501,665	\$501,665

Purchased Contracted Services:				
Professional	\$200,000	\$200,000	\$180,000	\$180,000
Software License	\$0	\$0		\$0
Mobile Phones	\$1,000	\$1,000	\$1,000	\$1,000
Advertising	\$1,000	\$2,000	\$2,000	\$2,000
Printing	\$1,500	\$0		\$0
Travel	\$9,000	\$6,000	\$6,000	\$6,000
Education and Training	\$9,000	\$6,000	\$6,000	\$6,000
Dues and fees	\$1,150	\$2,500	\$2,500	\$2,500
Supplies:	\$0	\$0		\$0
Office Supplies	\$6,000	\$4,000	\$4,000	\$4,000
Postage	\$1,000	\$500	\$500	\$500
Hospitality	\$4,850	\$6,000	\$6,000	\$6,000
Special Events- Employees	\$47,000	\$50,000	\$50,000	\$50,000
Books and periodicals	\$1,000	\$0		\$0
Capital Outlays	\$0	\$0		\$0
Furniture and Fixtures	\$0	\$0		\$0
Computers	\$0	\$0		\$0
Total Operating	\$282,500	\$278,000	\$258,000	\$258,000
Total Budget	\$787,032	\$779,665	\$759,665	\$759,665

Human Resources

Human Resources	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Director, Human Resources	1	1	1	1
Human Resources Generalist	4	4	3	3
Human Resources Manager	1	1	1	1
Total Positions	6	6	5	5

City of South Fulton
Department Budget Fiscal Year 2020

Information Technology

Account Name	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees	\$231,000	\$417,681	\$519,748	\$519,748
Insurance-Vision	\$495	\$1,430	\$1,838	\$1,838
Insurance-Disability	\$0	\$0		\$0
Insurance-Health	\$38,220	\$90,956	\$116,943	\$116,943
Insurance-Life	\$114	\$774	\$996	\$996
Insurance-Dental	\$2,369	\$6,823	\$8,773	\$8,773
Social Security	\$14,322	\$25,896	\$33,858	\$33,858
Medicare	\$3,350	\$6,056	\$7,918	\$7,918
8% Er Contribution	\$18,480	\$33,414	\$43,688	\$43,688
2% Er Contribution	\$4,620	\$8,354	\$10,922	\$10,922
Unemployment insur	\$1,680	\$209	\$273	\$273
Workers' compensation	\$2,749	\$6,683	\$8,738	\$8,738
Total Personnel	\$317,399	\$598,277	\$753,695	\$753,695

Professional	\$50,000	\$155,000	\$125,869	\$125,869
Software License	\$450,000	\$1,210,250	\$1,217,550	\$1,217,550
Desktop Phones	\$160,182	\$140,000	\$140,000	\$140,000
Printing	\$0	\$0	\$0	\$0
Travel	\$4,500	\$4,724	\$4,000	\$4,000
Education and Training	\$16,000	\$10,000	\$7,000	\$7,000
Dues and fees	\$0	\$0	\$0	\$0
Supplies:	\$0	\$0	\$0	\$0
Office Supplies	\$500	\$2,500	\$2,500	\$2,500
Operating Supplies	\$50,000	\$0	\$0	\$0
Gasoline/Fuel	\$0	\$0	\$0	\$0
Hospitality	\$0	\$0	\$0	\$0
Books and periodicals	\$0	\$0	\$0	\$0
Telecommunications	\$230,000	\$303,000	\$260,000	\$260,000
Mobile Phones Units	\$7,000	\$121,000	\$50,000	\$50,000
Computers	\$0	\$50,000	\$50,000	\$50,000
Total Operating	968,182	1,996,474		1,856,919
Total Budget	\$1,285,581	\$2,594,751		\$2,610,614

Information Technology

Information Technology	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Director, Information Technology	1	1	1	1
IT Service Desk Analyst	1	3	3	3
Network Administrator	1	1	1	1
Cyber Security Analyst/ Security Engineer	0	1	1	1
Systems Analyst	0	1	1	1
GIS Analyst	0	1	0	1
GIS Tech	0	1	0	0
GIS Manager	0	1	0	1
Total Positions	3	10	7	9

City of South Fulton
Department Budget Fiscal Year 2020

Legal

Account Name	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Salaries	\$0	\$0	\$0	\$0
Health Insurance	\$0	\$0	\$0	\$0
Retirement (401 (a) and 457)	\$0	\$0	\$0	\$0
Social Security (FICA)	\$0	\$0	\$0	\$0
Workers Compensation	\$0	\$0	\$0	\$0
Medicare	\$0	\$0	\$0	\$0
Dental and Vision	\$0	\$0	\$0	\$0
Paramedic Incentive	\$0	\$0	\$0	\$0
Housing Stipend	\$0	\$0	\$0	\$0
Life Insurance and AD&D	\$0	\$0	\$0	\$0
Vehicle Allowance	\$0	\$0	\$0	\$0
Long-Term and Short-Term I	\$0	\$0	\$0	\$0
Gym Membership Reimburse	\$0	\$0	\$0	\$0
Unemployment Claims	\$0	\$0	\$0	\$0
Total Personnel				

City Attorney	\$417,024	\$500,000	\$500,000	\$500,000
Other Legal Matters	\$0	\$100,000	\$100,000	\$100,000
Education and Training	\$0	\$0		\$0
Software Licensing Fee	\$0	\$0		\$0
Office Supplies	\$0	\$0		\$0
Mobile Data Charges	\$0	\$0		\$0
Telephone Service	\$0	\$0		\$0
Operating Supplies	\$0	\$0		\$0
Computers	\$0	\$0		\$0
Total Operating	\$417,024	\$600,000	\$600,000	\$600,000
Total Budget	\$417,024	\$600,000	\$600,000	\$600,000

City of South Fulton
Department Budget Fiscal Year 2020

Parks & Recreation

Account Name	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees	\$1,495,944	\$2,031,169	\$2,539,018	\$2,539,018
Temporary employees	\$0	\$0	\$0	\$0
Overtime	\$100,000	\$0	\$50,000	\$50,000
Insurance-Vision	\$6,040	\$5,718	\$9,599	\$9,599
Insurance-Disability	\$0	\$0	\$0	\$0
Insurance-Health	\$233,496	\$446,434	\$609,497	\$609,497
Insurance-Life	\$592	\$3,097	\$5,200	\$5,200
Insurance-Dental	\$16,520	\$27,293	\$45,814	\$45,814
Social Security	\$100,049	\$125,932	\$160,519	\$160,519
Medicare	\$24,098	\$29,451	\$37,541	\$37,541
Pension-Employees	\$0	\$27,293	\$0	\$0
8% Employer Contribution	\$120,868	\$162,493	\$207,151	\$207,151
2% Employer Contribution	\$24,818	\$40,623	\$51,780	\$51,780
Unemployment insurance	\$20,508	\$1,016	\$1,295	\$1,295
Workers' compensation	\$43,543	\$32,498	\$41,424	\$41,424
	\$0	\$0	\$0	\$0
Total Personnel	\$2,186,476	\$2,933,017	\$3,758,838	\$3,758,838

Professional	\$250,000	\$450,000	\$700,000	\$700,000
Contractual Services	\$207,466	\$200,000	\$150,000	\$150,000
Software License	\$0	\$0	\$0	\$0
Repairs and maintenance Building	\$0	\$200,000	\$0	\$0
Vehicle Maintenance and Repairs	\$0	\$15,358	\$0	\$0
Rental of Equipment and Vehicles	\$7,150	\$10,000	\$9,000	\$9,000
General Liability Claims	\$50,000	\$0	\$0	\$0
Mobile Phones	\$8,368	\$12,000	\$9,000	\$9,000
Advertising	\$7,326	\$5,000	\$0	\$0
Printing	\$5,000	\$20,000	\$5,000	\$5,000
Travel	\$7,137	\$21,000	\$2,000	\$2,000
Education and Training	\$5,000	\$30,000	\$1,000	\$1,000
Dues and fees	\$7,000	\$20,000	\$10,000	\$10,000
Bank Service Charges	\$0	\$0	\$0	\$0
Supplies:				
Office Supplies	\$4,710	\$16,000	\$16,000	\$16,000
Operating Supplies	\$15,000	\$45,000	\$30,000	\$30,000
Recreation Supplies	\$14,475	\$138,889	\$30,000	\$30,000
Water/Sewage	\$85,000	\$68,000	\$63,000	\$63,000
Natural Gas	\$57,564	\$50,000	\$50,000	\$50,000
Electricity	\$163,000	\$350,000	\$300,000	\$300,000
Gasoline/Fuel	\$40,500	\$25,000	\$25,000	\$25,000
Hospitality	\$2,559	\$20,000	\$10,000	\$10,000
Special Events - P&R	\$500	\$60,000	\$25,000	\$25,000
Uniforms	\$55,000	\$350,000	\$50,000	\$50,000
Small Tools and Equipment	\$0	\$5,000	\$0	\$0
Capital Outlay:	\$0	\$0		\$0
Total Operating	\$992,755	\$2,111,247	\$1,485,000	\$1,485,000
Total Budget	\$3,179,231	\$5,044,264	\$5,243,838	\$5,243,838

Parks & Recreation

Parks & Recreation Program Manager	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Administrative Coordinator I	1	1	1	1
Administrative Specialist IV	1	1	1	1
Aquatics Instructor	1	2	2	2
Aquatics Supervisor	1	1	1	1
Director, Parks and Recreation	1	1	1	1
Lifeguard	1	1	1	1
Parks & Recreation Program Manager	1	1	1	1
Recreation Center Supervisor	5	5	5	5
Recreation Center Supervisor Asst.	7	7	7	7
Recreation Manager	1	0	0	1
Recreation Specialist	1	9	5	5
Lifeguard (part-time)	4	4	4	4
Lifeguard (seasonal)	6	6	6	6
Recreation Specialist (part-time)	10	10	10	10
Recreation Specialist (seasonal)	6	6	6	6
Athletic Specialist (part-time)	0	6	4	4
Crew leader	0	2	2	2
Grounds Maintenance Manager	0	1	1	1
Grounds Maintenance Supervisor	0	2	2	2
Grounds Maintenance Worker	0	16	16	16
Total Positions	47	82	76	77

City of South Fulton
Department Budget Fiscal Year 2020

Police

Account Name	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees	\$8,281,512	\$12,155,947	\$9,456,247	\$9,774,282
Temporary employees	\$0	\$0	\$0	\$0
Overtime	\$220,000	\$0	\$100,000	\$100,000
Insurance-Vision	\$18,840	\$43,707	\$35,130	\$36,355
Insurance-Disability	\$0	\$0	\$0	\$0
Insurance-Health	\$1,132,899	\$3,404,612	\$2,131,727	\$2,209,258
Insurance-Life	\$1,546	\$23,676	\$19,030	\$19,694
Insurance-Dental	\$51,220	\$208,598	\$167,658	\$173,508
Social Security	\$508,742	\$753,668	\$592,486	\$612,205
Medicare	\$118,980	\$176,261	\$138,566	\$143,177
Pension-Employees	\$0	\$0	\$0	\$0
Employer Contribution	\$500,440	\$972,475	\$764,501	\$789,943
2% Employer Contribution	\$156,000	\$243,120	\$191,126	\$197,486
Unemployment insurance	\$70,000	\$6,077	\$4,778	\$4,937
Workers' compensation	\$419,432	\$194,495	\$152,900	\$157,989
Police Certification Incentive	\$40,000	\$0	\$0	\$0
Total Personnel	\$11,519,611	\$18,182,636	\$13,754,149	\$14,218,834

Police

Professional	\$101,542	\$600,000	\$100,000	\$100,000
False Alarm Contract Fees	\$500	\$0	\$0	\$0
Technical	\$5,000	\$230,000	\$0	\$0
Software Licenses	\$8,300	\$0	\$0	\$0
Repairs and maintenance Build	\$0	\$0	\$0	\$0
Vehicle Maintenance and Repai	\$278	\$200,000	\$0	\$0
Equipment Repairs and Mainte	\$15,000	\$0	\$0	\$0
Jail Rental	\$250,000	\$300,000	\$300,000	\$300,000
Rental of Equipment and Vehic	\$31,794	\$50,000	\$40,000	\$45,000
General Liabilty Claims	\$30,000	\$15,000	\$15,000	\$15,000
Mobile Phones	\$65,000	\$75,000	\$75,000	\$78,600
Advertising	\$3,800	\$5,000	\$5,000	\$5,000
Printing	\$10,000	\$50,000	\$25,000	\$30,000
Travel	\$16,620	\$75,000	\$35,000	\$41,000
Education and Training	\$47,200	\$100,000	\$90,000	\$96,000
Dues and fees	\$2,785	\$10,000	\$8,000	\$9,500
Supplies:				
Office Supplies	\$98,000	\$100,000	\$75,000	\$77,000
Postage	\$0	\$5,000	\$0	\$0
Operating Supplis and EMS				
Supplies	\$10,000	\$10,000	\$10,000	\$10,000
Training Supplies	\$44,000	\$40,000	\$10,000	\$16,000
Water/Sewage	\$1,485	\$10,000	\$5,000	\$5,000
Gasoline/Fuel	\$260,000	\$350,000	\$300,000	\$304,500
Hospitality	\$5,000	\$5,000	\$10,000	\$10,000
Books and periodicals	\$4,000	\$1,000	\$5,000	\$5,000
Uniforms	\$240,000	\$200,000	\$200,000	\$203,600
Small Tools and Equipment	\$265,000	\$200,000	\$200,000	\$212,000
Other Supplies	\$74,200	\$0	\$0	\$0
Total Operating	\$1,589,505	\$2,631,000	\$1,508,000	\$1,563,200
Total Budget	\$13,109,116	\$20,813,636	\$15,262,149	\$15,782,034

Police

Positions	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Chief of Police	1	1	1	1
Deputy Police Chief	1	1	1	1
Major	2	3	3	3
Captain	9	12	10	10
Lieutenant	16	17	17	17
Pilot (abolish)	0	0	0	0
Sergeant	15	22	17	17
Sergeant Park Ranger Division	1	1	1	1
Detective	10	15	10	10
Police Officer III (abolish)	0	0	0	0
Police Officer II (Police	70	86	91	91
Police Officer II (Park	5	5	0	5
Police Officer I (Recruits)	12	0	0	0
Admin Coord II	3	3	3	3
Admin Spec II	2	2	2	2
Admin Spec III	2	2	3	3
Crime Scene Supv	1	1	1	1
Crime Scene Technician	3	4	3	3
Criminal Information	4	7	4	4
GCIC Records Manager	1	1	1	1
Executive Assistant	1	1	1	0
Property & Evidence Manager	1	1	1	1
Records & Document	0	1	1	1
Fleet SV Coor	0	0	0	0
Admin Manager Police	1	1	1	1
Police Quarter Master	0	1	1	1
Property & Evidence	0	1	0	1
PAL Coordinator	0	1	0	0
Code Enforcement	0	0	0	0
Code Enforcement Team	0	0	0	0
Code Enforcement Officer	0	0	0	0
Environmental Court	0	0	0	0
Administrative Specialist II	0	0	1	0
Administrative Specialist IV	0	0	2	0
Total	161	190	176	178

City of South Fulton
Department Budget Fiscal Year 2020
Risk Management

Account Name	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees	\$93,079	\$75,000	\$75,000	\$75,000
Insurance-Vision	\$160	\$204	\$204	\$204
Insurance-Disability	\$0	\$0	\$0	\$0
Insurance-Health	\$30,625	\$12,994	\$12,994	\$12,994
Insurance-Life	\$20	\$111	\$111	\$111
Insurance-Dental	\$400	\$975	\$975	\$975
Social Security	\$10,604	\$4,650	\$4,650	\$4,650
Medicare	\$2,552	\$1,088	\$1,088	\$1,088
8% Er Contribution	\$10,560	\$6,000	\$6,000	\$6,000
2% Er Contribution	\$3,520	\$1,500	\$1,500	\$1,500
Unemployment insur	\$0	\$38	\$38	\$38
Workers' compensation	\$0	\$1,200	\$1,200	\$1,200
Total Personnel	\$151,520	\$103,758	\$103,758	\$103,758
Professional	\$20,000	\$16,500	\$16,500	\$16,500
Technical	\$0	\$0	\$0	\$0
Software License	\$0	\$0	\$0	\$0
Mobile Phones	\$2,400	\$1,000	\$1,000	\$1,000
Advertising	\$0	\$0	\$0	\$0
Printing	\$0	\$0	\$0	\$0
Travel	\$2,500	\$1,500	\$1,500	\$1,500
Education and Training	\$4,000	\$2,500	\$2,500	\$2,500
Dues and fees	\$1,500	\$1,000	\$1,000	\$1,000
Supplies:	\$0	\$0		\$0
Office Supplies	\$0	\$1,012	\$1,012	\$1,012
Postage	\$0	\$0	\$0	\$0
Operating Supplies	\$0	\$0	\$0	\$0
Gasoline/Fuel	\$0	\$0	\$0	\$0
Hospitality	\$0	\$1,725	\$1,725	\$1,725
Total Operating	\$30,400	\$25,237	\$25,237	\$25,237
Total Budget	\$181,920	\$128,995	\$128,997	\$128,997

Positions	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Risk Management Director	1	0	0	0
Risk Manager	1	1	1	1
Total Positions	2	1	1	1

City of South Fulton
Department Budget Fiscal Year 2020

Public Works

Account Name	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Regular employees	\$531,105	\$393,508	\$465,507	\$465,507
Overtime	\$0	\$0	\$0	\$0
Insurance-Vision	\$860	\$1,021	\$1,225	\$1,225
Insurance-Disability	\$0	\$0	\$0	\$0
Insurance-Health	\$106,904	\$64,709	\$77,617	\$77,617
Insurance-Life	\$2,509	\$553	\$664	\$664
Insurance-Dental	\$6,373	\$4,874	\$5,849	\$5,849
Social Security	\$41,902	\$24,398	\$28,861	\$28,861
Medicare	\$5,852	\$5,706	\$6,750	\$6,750
Retirement contributions	\$0	\$0	\$0	\$0
Pension-Employees	\$0	\$0	\$0	\$0
8%Employer Contribution	\$30,974	\$31,480	\$37,241	\$37,241
2% Employer Contribution	\$13,414	\$7,870	\$9,310	\$9,310
Unemployment insurance	\$6,212	\$197	\$233	\$233
Workers' compensation Coverage	\$2,750	\$6,296	\$7,448	\$7,448
Total Personnel	\$748,855	\$540,612	\$640,704	\$640,704

Professional	\$5,184,848	\$5,621,463	6,308,463	\$6,308,463
Landfill Fee	\$0	\$0	-	\$0
GIS Service	\$25,000	\$25,000	50,000	\$50,000
Repairs and maintenance Building	\$0	\$5,000	-	\$0
Vehicle Maintenance and Repairs	\$0	\$0	-	\$0
Rental of Equipment and Vehicles	\$0	\$0	-	\$0
General Liability Insurance	\$11,094	\$11,000	3,000	\$3,000
Mobile Phones	\$500	\$6,000	-	\$0
Mobile Phones - IGA	\$56,431	\$0	-	\$0
Printing	\$0	\$5,000	5,000	\$5,000
Travel	\$500	\$10,000	3,000	\$3,000
Inclement Weather	\$0	\$0	-	\$0
Education and Training	\$540	\$5,000	5,000	\$5,000
Dues and fees	\$500	\$2,000	2,000	\$2,000
Supplies:	\$0	\$0	-	\$0
Office Supplies	\$1,540	\$2,000	2,000	\$2,000
Postage	\$0	\$500	-	\$0
Operating Supplies	\$206,000	\$6,000	500	\$500
Gasoline/Fuel	\$0	\$5,000	5,000	\$5,000
Street Lights	\$300,000	\$732,000	732,000	\$732,000
Hospitality	\$0	\$2,000	2,000	\$2,000
Books and periodicals	\$0	\$0	\$0	\$0
Uniforms	\$0	\$0	\$0	\$0
Small Tools and Equipment	\$0	\$0	\$0	\$0
CAPITAL OUTLAYS	\$0	\$0	\$0	\$0
Total Operating	5,786,953	6,437,963	7,117,963	7,117,963
Total Budget	\$ 6,535,808	\$ 6,978,575	\$ 7,758,667	\$ 7,758,667

	FY 2019 Amended	FY 2020 Requested	FY 2020 Recommended	FY 2020 Adopted
Positions				

Public Works

Admin Coord I	1	2	1	1
Admin Coord II	0	0	0	0
Admin Sectretary	0	0	0	0
Admin Tech	0	0	0	0
Con & Oper Mgr	0	0	0	0
Crew Leader	0	2	0	0
Dep Dir, Public Works	0	1	1	1
Director Public Works	1	1	1	1
Facility Maintenance Manager	0	1	0	0
Fleet Maintenance Manager	0	1	0	0
Fleet Maintenance Mechanic	0	1	0	0
General Services Technician	0	4	0	0
Traffic Oerations Manager	0	1	1	0
Land Administrator	0	1	0	1
Public Works Program Manager	0	1	1	1
Grounds Maintenance Manager	0	1	0	0
Grounds Maintenance Supervisor	0	2	0	0
Grounds Maintenance Worker	0	11	0	0
Grounds Maintenance Worker (Part Time)	0	11	0	0
General Services Manager	0	1	0	0
TSPLOST Project Manager	0	1	0	0
Real Estate Manager	0	1	0	0
Heavy Equioment Manager	0	2	0	0
Eng Techn, Sr.	0	0	0	0
Equip Oper	0	0	0	0
Equip Oper, Dr	0	0	0	0
Gen Supv Roads	0	0	0	0
Graph Des	0	0	0	0
MAINT WRKR	0	0	0	0
MAINT WRKR SR	0	0	0	0
MGMT POL III	0	0	0	0
Public Works Manager	0	1	1	1
STAFF ENGIN	0	0	0	0
TRAFF SIG&MRK S	0	0	0	0
TRAFF SIGN SUPV	0	0	0	0
Total Positions	2	47	6	6

City of South Fulton
Department Budget Fiscal Year 2020
Other Financing Uses

Account Name	FY 2019 Amended	FY 2020 Request	FY 2020 Recommended	FY 2020 Adopted
Animal Control	\$ -	\$0	\$0	\$0
E-911	\$ -	\$1,500,000	\$1,920,000	\$1,920,000
Storm water	\$ -	\$0	\$0	\$0
Older Americans	\$ -	\$10,000	\$10,000	\$10,000
Capital	\$ -	\$2,877,358	\$1,660,741	\$1,660,741
Debt Servicing	\$ -	\$1,656,883	\$957,901	\$957,901
Contingency	\$ -	\$100,000	\$1,100,000	\$1,549,716
Total Transfers	\$0	\$6,144,241	\$5,648,642	\$6,098,358

City of South Fulton
208-Older American FY 2020 Adopted Budget
Revenue & Expenditure Summary

Revenue Categories	FY 2018 Actual	FY 2019 Amended	FY 2020 Adopted
Donations	\$5,650	\$0	\$0
Transfer from General Fund	\$0	\$10,035	\$10,000
Total Revenue	\$5,650	\$10,035	\$10,000
Description	FY 2018 Actual	FY 2019 Amended	FY 2020 Adopted
Professional Services	\$0	\$2,313	\$2,000
Operating Supplies	\$0	\$1,136	\$4,000
Hospitality	\$5,753	\$6,587	\$4,000
Total Expenditure	\$5,753	\$10,035	\$10,000
Net Surplus/Expenditure	-\$103	\$0	\$0

City of South Fulton
210-Confiscated Funds FY 2020 Adopted Budget
Revenue & Expenditure Summary

Revenue Categories	FY 2018 Actual	FY 2019 Amended	FY 2020 Adopted
Fines and Foreitures - Federal	\$0	\$25,792	\$0
Fines and Foreitures - State	\$0	\$0	\$0
Fines and Foreitures - Local	\$0	\$190,805	\$0
Total Revenue	\$0	\$216,597	\$0
Description	FY 2018 Actual	FY 2019 Amended	FY 2020 Adopted
Bank Charges	\$0	\$365	\$0
Professional Fees	\$0	\$79,999	\$0
Travel	\$0	\$1,076	\$0
Total General Fund Expenditure	\$0	\$81,440	\$0
Net Surplus/Expenditure	\$0	\$135,157	\$0

City of South Fulton
215-E911 FY 2020 Adopted Budget
Revenue & Expenditure Summary

Revenue Categories	FY 2018 Actual	FY 2019 Amended	FY 2020 Adopted
Transfer from General Fund	\$1,712,484	\$1,916,635	\$1,920,000
Total Revenue	\$1,712,484	\$1,916,635	\$1,920,000
Description	FY 2018 Actual	FY 2019 Amended	FY 2020 Adopted
Contracted Services	\$1,712,484	\$1,916,635	\$1,920,000
Total Expenditure	\$1,712,484	\$1,916,635	\$1,920,000
Net Surplus/Expenditure	\$0	\$0	\$0

City of South Fulton
250-Multiple Grant FY 2020 Adopted Budget
Revenue & Expenditure Summary

Revenue Categories	FY 2018 Actual	FY 2019 Amended	FY 2020 Adopted
Fire Grant	\$0	\$2,701	\$0
SAFR Grant	\$627,785	\$357,184	\$1,111,875
Other Contributions	\$10,600	\$13,600	\$0
Total Revenues	\$638,385	\$370,784	\$1,111,875
Description	FY 2018 Actual	FY 2019 Amended	FY 2020 Adopted
Grant Expenses	\$627,186	\$370,784	\$1,111,875
Total Expenditure	\$627,186	\$370,784	\$1,111,875
Net Surplus/Expenditure	\$11,199	\$0	\$0

City of South Fulton
275-Hotel Motel FY 2020 Adopted Budget
Revenue & Expenditure Summary

Revenue Categories	FY 2018 Actual	FY 2019 Amended	FY 2020 Adopted
Hotel Motel Tax	\$93,044	\$118,511	\$240,000
Total Revenue	\$93,044	\$118,511	\$240,000
Description	FY 2018 Actual	FY 2019 Amended	FY 2020 Adopted
Bank Service Charges	\$0	\$121	\$0
Transfer to General Fund	\$41,571	\$71,106	\$90,000
Tourism Restricted	\$0	\$47,283	\$60,000
Tourism Development	\$0	\$0	\$90,000
Total d Expenditure	\$41,571	\$118,511	\$240,000
Net Surplus/Expenditure	\$51,473	\$0	\$0

City of South Fulton
335-Transportation SPLOST
Revenue & Expenditure Summary

Revenue Categories	FY 2018 Actual	FY 2019 Amended	FY 2020 Adopted
TSPLOST Sales and Use Tax	\$0	\$2,000,000	\$17,951,476
Total Revenue	\$0	\$2,000,000	\$17,951,476
Description	FY 2018 Actual	FY 2019 Amended	FY 2020 Adopted
Maintenance and Safety	\$0	\$0	\$8,947,273
Bridges	\$0	\$0	\$690,000
Operations	\$0	\$0	\$6,702,560
Quick Reponse Projects	\$0	\$0	\$323,146
Project Management	\$0	\$0	\$1,288,497
Total Expenditure	\$0	\$0	\$17,951,476
Net Surplus/Expenditure	\$0	\$2,000,000	\$0

City of South Fulton
351-Capital Expenditures
Revenue & Expenditure Summary

Revenue Categories	FY 2018 Actual	FY 2019 Amended	FY 2020 Adopted
Transfer from General Fund	\$980,000	\$691,468	\$1,660,741
Total Revenue	\$980,000	\$691,468	\$1,660,741
Description	FY 2018 Actual	FY 2019 Amended	FY 2020 Adopted
Fire	\$0	\$306,326	\$110,000
Police	\$0	\$247,777	\$921,769
Municipal Court	\$0	\$0	\$0
Community Development Service	\$0	\$0	\$76,495
Parks and Recreation	\$0	\$73,867	\$58,625
Information Technology	\$0	\$63,498	\$339,000
Transportation	\$980,000	\$0	\$0
Finance Administration	\$0	\$0	\$34,995
Public Works	\$0	\$0	
General Services	\$0	\$0	\$119,857
Total Expenditure	\$980,000	\$691,468	\$1,660,741
Net Surplus/Expenditure	\$0	\$0	\$0

City of South Fulton
540-Sanitation FY 2020 Adopted Budget
Revenue & Expenditure Summary

Revenue Categories	FY 2018 Actual	FY 2019 Amended	FY 2020 Adopted
Sanitation Fees	\$0	\$328,439	\$520,000
Total Revenue	\$0	\$328,439	\$520,000
Description	FY 2018 Actual	FY 2019 Amended	FY 2020 Adopted
Sanitary Administration	\$0	\$0	\$70,000
Solid Waste & Recycling Administration	\$0	\$328,439	\$450,000
Total Expenditure	\$0	\$328,439	\$520,000
Net Surplus/Expenditure	\$0	\$0	\$0

City of South Fulton
Debt Services
Revenue & Expenditure Summary

Revenue Categories	FY 2018 Actual	FY 2019 Amended	FY 2020 Adopted
Loan Proceeds	\$2,000,000	\$12,000,000	\$0
Transfer from General Fund	\$0	\$296,167	\$957,901
Total Revenue	\$2,000,000	\$12,296,167	\$957,901
Description	FY 2018 Actual	FY 2019 Amended	FY 2020 Adopted
Principal	\$0	\$12,000,000	\$957,901
Interest	\$0	\$296,167	\$0
Total Expenditure	\$0	\$12,296,167	\$957,901
Net Surplus/Expenditure	\$2,000,000	\$0	\$0

City of South Fulton
Capital Project List
Expenditures By Department

Departments	Adopted Expenditures For Planning Years					Proposed Five
	FY2020	FY2021	FY2022	FY2023	FY2024	Year Total
<u>Public Safety</u>						
Fire	\$ 2,571,017	\$ 1,544,400	\$ 1,066,400	\$ 10,380,000	\$ 380,000	\$ 15,941,817
Police	\$ 1,169,012	\$ 504,750	\$ 335,539	\$ -	\$ -	\$ 2,009,301
Municipal Court						
Total Public Safety	\$ 3,740,029	\$ 2,049,150	\$ 1,401,939	\$ 10,380,000	\$ 380,000	\$ 17,951,118
<u>Community Development Ser.</u>						
	\$ 76,495	\$ 26,495	\$ 26,495	\$ 26,495	\$ 26,495	\$ 182,475
Total Community Development	\$ 76,495	\$ 26,495	\$ 26,495	\$ 26,495	\$ 26,495	\$ 182,475
<u>Parks & Recreation</u>						
	\$ 4,749,690	\$ 2,118,249	\$ 1,288,625	\$ 238,050	\$ 56,475	\$ 8,451,089
Total Parks & Recreation	\$ 4,749,690	\$ 2,118,249	\$ 1,288,625	\$ 238,050	\$ 56,475	\$ 8,451,089
<u>Finance & Administration</u>						
Risk Management	\$ 34,995	\$ 24,945	\$ 24,945	\$ -	\$ -	\$ 84,885
Information Technology	\$ 339,000	\$ 105,000	\$ 105,000	\$ 105,000	\$ -	\$ 654,000
Total Finance & Admin.	\$ 373,995	\$ 129,945	\$ 129,945	\$ 105,000	\$ -	\$ 738,885
<u>Public Works</u>						
General Services	\$ 149,857	\$ 81,657	\$ 42,500	\$ -	\$ -	\$ 274,014
Transportation	\$ 2,070,023	\$ 7,127,425	\$ 1,140,000	\$ 280,000	\$ -	\$ 10,617,448
						\$ -
Total Public Works	\$ 2,219,880	\$ 7,209,082	\$ 1,182,500	\$ 280,000	\$ -	\$ 10,891,462
Total By Department	\$ 11,160,089	\$ 11,532,921	\$ 4,029,504	\$ 11,029,545	\$ 462,970	\$ 38,215,028

Asset By Type:

	FY2020	FY2021	FY2022	FY2023	FY2024	Total
Buildings	\$ 2,034,617	\$ 1,603,810	\$ 1,772,150	\$ 10,000,000	\$ -	\$ 15,410,577
Parks & Facilities & Land	\$ 3,156,065	\$ 377,350	\$ 80,350	\$ 45,350	\$ 20,350	\$ 3,679,465
Machinery & Equipment	\$ 1,474,343	\$ 595,879	\$ 101,474	\$ 156,575	\$ -	\$ 2,328,271
Vehicles	\$ 1,677,046	\$ 1,726,012	\$ 805,585	\$ 442,620	\$ 416,125	\$ 5,067,388
Computers and Software	\$ 747,995	\$ 129,945	\$ 129,945	\$ 105,000	\$ 26,495	\$ 1,139,380
Roads,Bridges & Sidewalks	\$ 2,070,023	\$ 7,077,425	\$ 1,140,000	\$ 280,000	\$ -	\$ 10,567,448
Total By Asset	\$ 11,160,089	\$ 11,510,421	\$ 4,029,504	\$ 11,029,545	\$ 462,970	\$ 38,192,528
		\$ 22,500				
TSPLOST	17,951,476	23,086,853	-	-	-	\$ 41,038,329
Total CIP	29,111,565	34,597,274	4,029,504	11,029,545	462,970	79,230,857

City of South Fulton

Capital Project List

Project	Department	FY 2020 Adopted
Buildings & Building Improvement	Fire	\$ 469,617
	Police	\$ -
General Services	Public Works	\$ 30,000
Building	Parks	1,535,000
Subtotal		\$ 2,034,617
Computer Software		
	IT	220,000
	Finance	34,995
	Parks	
	Fire	18,000
	Police	264,000
Subtotal		536,995
Computer Hardware		
	Fire	92,000
	IT	119,000
	Police	
Subtotal		211,000
Machinery & Equip	Fire	1,116,400
	Police	247,243
	Community Dev	50,000
	Parks	22,500
	Public Works	38,200
Subtotal		1,474,343
Vehicles	Community Dev	26,495
	Fire	875,000
	Police	657,769
	Parks	36,125
	General Services	81,657
Subtotal		1,677,046
Lighting	CityWide	130,105
Roadways & Sidewalks	Public Works	1,939,918
Subtotal		2,070,023
Facility & Park Renovations	Parks	3,156,065
Subtotal		3,156,065
Total (Excluding Tsplost)		\$ 11,160,089

Department	Investment
Community Dev	76,495
General Service	149,857
Information Tech.	373,995
Fire	2,571,017
Parks & Recreation	4,749,690
Police	1,169,012
Transportation	2,070,023
	\$ 11,160,089

FY 19

Funding Source	\$ Amount	Percent
General Fund	1,660,741	15%
Loan Funds URA	7,049,325	63%
Loan (other)	2,070,023	19%
CIP Assigned	380,000	3%
	\$ 11,160,089	100%

City of South Fulton
Capital Project List
Community Dev Services

			Expenditures For Planning Years					Five Year
Requested Item/Project	QTY	Justification	FY2020	FY2021	FY2022	FY2023	FY2024	Total
EQUIPMENT								
Cameras			50,000					50,000
								-
Subtotal			\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
VEHICLE								-
								-
Motor Vehicles (Ford F150)	5	To replace old vehicles and save on repairs	26,495	26,495	26,495	26,495	26,495	132,475
								-
Subtotal			\$ 26,495	\$ 26,495	\$ 26,495	\$ 26,495	\$ 26,495	\$ 132,475
		Total Adopted Capital	\$ 76,495	\$ 26,495	\$ 26,495	\$ 26,495	\$ 26,495	\$ 182,475
		General Fund	\$ 76,495	\$ 26,495	\$ 26,495	\$ 26,495	\$ 26,495	

City of South Fulton
Capital Project List
Parks & Recreation

Requested Item/Project		QTY	Expenditures For Planning Years					Five Year
			FY2020	FY2021	FY2022	FY2023	FY2024	Total
VEHICLES								
15Person Passenger Vans		5	\$ 36,125	36,125	36,125	36,125	36,125	180,625
Kubota Tractor				78,464				78,464
Subtotal			#####	#####	#####	\$36,125	#####	\$ 259,089
Equipment								
Hustler 60 inch Zero Turn			22,500	22,500				45,000
								-
Subtotal			\$22,500	\$22,500	\$0	\$0	\$0	\$ 45,000
BUILDING &(LIGHTING)				190,410				190,410
Parks & Recreation Administration Building			40,000					40,000
Burdett Park/Gymnasium			60,000	229,300				289,300
Burdett Tennis Center				34,100				34,100
Canine Crossing Dog Park			50,000					50,000
Cedar Grove Park(lights, trails and track repairs)			250,000	125,000	125,000			500,000
Cliffondale Park & Multi Purpose Facility			125,000	50,000	50,000	-		225,000
Creel Park			25,000	25,000	29,750			79,750
Delano Park			25,000	50,000	50,000			125,000
Mason Road Park Miracle league field(seek grant funds)			100,000	100,000	400,000			600,000
Old National Park			250,000	150,000	100,000			500,000
Sandtown Park & Gymnasium			50,000	50,000	50,000			150,000
South Fulton Tennis Center			75,000	75,000	25,000			175,000
Tom Lowe Shooting Grounds			-					-
Trammell Crow Park			25,000	500,000	300,000	156,575		981,575
Welcome All Park & Multipurpose Facility(skylights)			350,000	25,000	42,400			417,400
Wilkerson Mill - Farris Park			35,000					35,000
Cascade Library Pocket Park (gateway,sign)			75,000					75,000
Subtotal			\$1,535,000	\$1,603,810	\$1,172,150	\$156,575	\$0	\$ 4,467,535
FACILITY & PARK RENOVATIONS								-
Resurfacing - Hard Courts		4		25,000		25,000		50,000
Large pool heater for main pool		1	50,000					50,000
Furniture-Welcome All Park			6,000	6,000	6,000	6,000	6,000	30,000
Furniture - Sandtown Park			11,000	11,000				22,000
Furniture - Cliffondale Park			11,000	11,000				22,000
Furniture - Burdett			11,000	11,000				22,000
4 row 27" Low Rise Bleacher		20	14,350	14,350	14,350	14,350	14,350	71,750
15' Portable Bench with back		12	7,800					7,800
Swimming Pool Slide(Welcome All)			35,000					35,000
Baseball Scoreboard		4	12,800					12,800
Football Scoreboard		1	9,501					9,501
Baseball Scoreboard wireless controller		4						-
Weight Room Equipment-Welcome All			53,557					53,557
Caribo Room Equipment - Welcome All			38,600					38,600
Weight Room Equipment-Cliffondale			33,557					33,557
HD Top Dressing- Clay Courts		4	12,400					12,400
Park playground #2(Sandtown, Welcome All)			30,000	30,000	30,000			90,000
Cedar Grove Park-Playground			30,000	30,000	30,000			90,000
Old National Athletic Fields		1	44,000					44,000
Sandtown Athletic Fields			70,500	87,000				157,500
Wilkersonmill Farris Park			75,000	75,000				150,000
Welcome all Athletic Fields			100,000	77,000				177,000
HVAC - Burdett & Sandtown			700,000					
REAL ESTATE								
Parks			1,800,000					1,800,000
Subtotal			\$3,156,065	\$377,350	\$80,350	\$45,350	\$20,350	\$ 3,679,465
Total Expenditure			\$ 4,749,690	\$ 2,118,249	\$ 1,288,625	\$ 238,050	\$ 56,475	\$ 8,451,089

City of South Fulton
Capital Project List
Finance & Admin

			Expenditures For Planning Years					Five Year
Requested Item/Project	QTY	Justification	FY2020	FY2021	FY2022	FY2023	FY2024	Total
EQUIPMENT								
Risk Mgmt. -Origami claims mgmt. system	1	A system that compiles all claims and allows employees to file claims using their phones	24,995	24,945	24,945			74,885
								-
Risk Management- Insurance tracking system			10,000					10,000
								-
								-
	Total Proposed Capital		\$ 34,995	\$ 24,945	\$ 24,945	\$ -	\$ -	\$ 84,885

City of South Fulton
Capital Project List
Fire

Expenditures For Planning Years							Five Year
Requested Item/Project	QTY	FY2020	FY2021	FY2022	FY2023	FY2024	Total
Buildings							-
Safety house & Burn building	1	37,000.00		600,000			637,000
Hazard house & kitchen		10,500.00					
New Fire Station Hwy 154 & W stubs	1				10,000,000		10,000,000
Fire Station 1							-
Fire Station 2(roof)		90,000					90,000
Fire Station 3		75,000					75,000
Fire Station 5		85,067					85,067
Fire Station 7		72,050					72,050
Fire Station 13 (generator, cosmetics)		100,000	-	-			100,000
Subtotal		\$ 469,617	\$ -	\$ 600,000	\$ 10,000,000	\$ -	\$ 11,069,617
Equipment							\$ -
Hydraulic Extrication Equipment	9	86,400	86,400	86,400			259,200
Air-Packs and accessories		536,000					536,000
Turn out Gear	35	278,000	\$ 278,000				556,000
Portable shoulder Mikes		20,000					20,000
Defibrillators		75,000	75,000				150,000
Thermal Imaging cameras		56,000					56,000
Cascade System		50,000					50,000
Quantifit fit test machine		15,000					15,000
Subtotal		\$ 1,116,400	\$ 439,400	\$ 86,400	\$ -	\$ -	\$ 1,642,200
COMPUTERS & SWARE							
Technology for Fire Station 1		18,000					
Panasonic toughbooks		92,000					92,000
Subtotal		\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ 92,000
Vehicle							
3 Engines 1 truck	4	\$ 380,000	1,030,000	380,000	380,000	380,000	\$ 2,550,000
Cargo Van	1		45,000				\$ 45,000
Ford F250	1	72,000					\$ 72,000
Air Light Vehicle		375,000					
Ford Rangers		48,000					
Ford F-150	1		30,000				\$ 30,000
Subtotal		\$ 875,000	\$ 1,105,000	\$ 380,000	\$ 380,000	\$ 380,000	\$ 2,697,000
Total Expenditure		\$ 2,571,017	\$ 1,544,400	\$ 1,066,400	\$ 10,380,000	\$ 380,000	\$ 15,500,817

City of South Fulton
Capital Project List
Information Technology

				Expenditures For Planning Years				Five Year
Requested Item/Project	QTY	Justification	FY2020	FY2021	FY2022	FY2023	FY2024	Total
COMPUTERS & SWARE								
		Batteries for Battery Backup for network resources	109,000					109,000
Computers - Citiwide								
Network & Security Monitoring		Monitor state of network to ensure security	13,000	13,000	13,000	13,000		52,000
City Training		Program to monitor users for security issues	25,000	25,000	25,000	25,000		100,000
Security System Maintenance		Maintenance of Security System	15,000	15,000	15,000	15,000		60,000
Battery Backup (Enterprise)		Backup for each site	10,000	10,000	10,000	10,000		40,000
Network Refresh (Enterprise)		Refresh old network equipment	42,000	42,000	42,000	42,000		168,000
City Hall 2 Quote (City Manager)		Technology for City Hall 2 Selig Dr	125,000					125,000
Total Expenditure			\$ 339,000	\$ 105,000	\$ 105,000	\$ 105,000	\$ -	\$ 654,000

City of South Fulton
Capital Project List
Public Works Continued

General Service		Expenditures For Planning Years					Five Year
Requested Item/Project	QTY	FY2020	FY2021	FY2022	FY2023	FY2024	Total
Vehicle							
Service Vehicles for General Services Technicians	3	42,500	42,500	42,500			127,500
2020 FORD F-350 CREW CAB	2	39,157	39,157				78,314
Subtotal		81,657	81,657	42,500	-	-	205,814
Buildings							
City of South Fulton City Hall		25,000					25,000
Cascade Police Precient		5,000					5,000
Subtotal		30,000	-	-	-	-	30,000
EQUIPMENT							
							-
ROBIN AIR A/C RECOVERY MACHINE		5,000					5,000
COATS TIRE BALANCER		15,900					15,900
COATS TIRE MOUNT		17,300					17,300
Subtotal		38,200	-	-	-	-	38,200
Total Expenditure		149,857	81,657	42,500	-	-	274,014

City of South Fulton
Capital Project List
Public Works

		Expenditures For Planning Years					Five Year
Requested Item/Project	QTY	FY2020	FY2021	FY2022	FY2023	FY2024	Total
Bridges & Culverts							
Bridges Repairsf & Maintenance		114,738	\$ 191,230				\$ 305,968
Replacement of Culvert on cascade		156,000	381,000				\$ 537,000
Sidewalks							-
New Hope Road Sidewalk		125,803	323,608				449,411
Old National Hwy Sidewalk		79,513	187,198				266,710
Stonewall Tell Road		447,836	149,279				597,115
Fairburn road Upgrade		736,028	2,944,111				3,680,139
Road Paving and Resurfacing							
Asphalt patching overlays		62,500	62,500				125,000
Gravel road paving		100,000	2,280,000	1,140,000	280,000		3,800,000
Subdivision Roads		117,500	117,500				235,000
Resurfacing major corridors (LMIG)			441,000				441,000
Subtotal		1,939,918	7,077,425	1,140,000	280,000	-	
EQUIPMENT							
Street Lights		130,105	50,000				
Skid Steer Loader (2)							
Hustler 60 inch Zero Turn							-
Subtotal		130,105	50,000				
Total Expenditure		\$ 2,070,023	\$ 7,127,425	\$ 1,140,000	\$ 280,000	\$ -	\$ 9,594,375

City of South Fulton
Capital Project List
Police

Requested Item/Project	QTY	Expenditures For Planning Years					Five Year	
		FY2020	FY2021	FY2022	FY2023	FY2024	Total	
BUILDING								-
								-
Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
VEHICLES								\$ -
Dodge Chargers Uniform Patrol	17	120,015	120,015	120,015	120,015		\$	480,060
Dodge Durango	10	131,500	131,500	131,500	131,500	131,500	\$	657,500
Chev Tahoe	3	181,692					\$	181,692
CID Crime scene/ Ford Transit	1	38,011	38,011				\$	76,022
CID Detective; Ford Fusion	6	68,950	68,950	68,950	68,950		\$	275,800
Ford F-150 Transit	1	38,011					\$	38,011
Ford F-150	2	79,590	39,795				\$	119,385
Subtotal		\$ 657,769	\$ 398,271	\$ 320,465			\$	1,828,470
EQUIPMENT								-
Emergency equipment/Chargers	17	\$ 91,405	91,405					182,810
Emergency equipment/Durango's	10	\$ 15,074	15,074	15,074				45,222
Emergency equipment/ K-9/Tahoes	3	\$ 40,200						40,200
Emergency equipment F-150	1	\$ 8,687						8,687
Emergency Equipment for/Transit	6	\$ 9,897						9,897
Emergency Equipment for / F-150	1	\$ 16,730						16,730
AKO Signs	40	\$ 65,250						65,250
Subtotal		\$ 247,243	\$ 106,479	\$ 15,074	\$ -	\$ -	\$	368,796
COMPUTERS & SWARE								-
Mobile Fingerprint Readers	15	17,664						
EWI License	5	50,000						
EWI Entry Only License	15	45,000						
Software Formulitics Gang Intelligence	1	25,000						-
Technology for Police Precint		78,336						78,336
Technnology for Butner Precinct		48,000						48,000
Subtotal		264,000	-	-	-	-		126,336
Total Expenditures		\$ 1,169,012	\$ 504,750	\$ 335,539	\$ -	\$ -	\$	2,323,602

City of South Fulton
Capital Project List
TSPLOST

Requested Item/Project	QTY	Expenditures For Planning Years					Five Year Total
		FY2020	FY2021	FY2022	FY2023	FY2023	
Maintenance & Safety							-
Butner Rd (Fairburn to Atlanta)		2,579,872					2,579,872
Subdivision resurfacing		6,367,401	3,074,514				9,441,915
							-
Bridges		690,000	1,350,000				2,040,000
See TSPLOST Detail project listing							-
Operations & Safety							
See TSPLOST Detail project listing		6,702,560	16,227,360				22,929,920
Pedestrian Bike Improvements		\$ -	\$ -				
Quick Response Projects		323,146	646,293				969,439
							-
Project Management		1,288,497	1,788,686				-
							-
Total Capital		\$ 17,951,476	\$ 23,086,853	\$ -	\$ -	\$ -	\$ 37,961,146

CITY OF SOUTH FULTON
URA FUNDING CAPITAL PROJECTS

URA Name/Number	Description	Total Amount
URA 1	Fire Station 15 and 17	\$104,175.00
URA 2	Welcome All Park	\$594,270.00
URA 3	Old National Highway	\$767,250.00
URA 4	Sandtown Park	\$473,370.00
URA 5	Burdett Park	\$461,280.00
URA 6	Creel Park	\$209,250.00
URA 7	Trammell Crow Park	\$218,550.00
URA 8	South Fulton Tennis Center	\$279,000.00
URA 9	Old Bill Cook Road	\$232,500.00
URA 10	Wilkerson Mill Road	\$334,800.00
URA 11	Oakley Industrial BLVD	\$232,500.00
URA 12	Fire Station Cedar Grove	\$321,780.00
URA Cliftondale		\$239,940.00
Total of Council Selected Projects		\$4,468,665.00
PROJECTS NOT IN CITY COUNCIL LIST		
FIRE DEPARTMENT	Fire Station 1	81,000.0
FIRE DEPARTMENT	Fire Station 2(roof)	67,500.0
FIRE DEPARTMENT	Fire Station 3	76,560.0
FIRE DEPARTMENT	Fire Station 5	64,845.0
FIRE DEPARTMENT	Fire Station 7	64,845.0
FIRE DEPARTMENT	Fire Station 13 (generator, cosmetics)	68,355.0
FIRE DEPARTMENT	Fire Safety House & Accessories	42,750.0
FIRE DEPARTMENT	Hydraulic Extrication Equipment	77,760.0
FIRE DEPARTMENT	Air-Packs and accessories	482,491.0
FIRE DEPARTMENT	Turn out Gear	250,200.0
FIRE DEPARTMENT	Portable shoulder Mikes	18,200.0
FIRE DEPARTMENT	Defibrilators	67,500.0
FIRE DEPARTMENT	Thermal Imaging cameras	50,400.0
FIRE DEPARTMENT	Cascade System	45,000.0
FIRE DEPARTMENT	Quantifit fit test machine	13,500.0
FIRE DEPARTMENT	Cargo Van	64,800.0
FIRE DEPARTMENT	Ford F250	341,250.0
FIRE DEPARTMENT	Air Light Vehicle	43,200.0
FIRE DEPARTMENT	2 Ford Rangers	-
	TOTAL PROJECTS EXCLUDED FOR FIRE	1,920,156.0
PARKS & RECREATION	Canine Crossing Dog Park	45,000.0
PARKS & RECREATION	Delano Park	22,500.0
PARKS & RECREATION	Mason Road Park Miracle league field(seek grant funds)	90,000.0
PARKS & RECREATION	4 row 27" Low Rise Bleacher	12,915.0
PARKS & RECREATION	15' Portable Bench with back	7,020.0
PARKS & RECREATION	Park playground #2(Sandtown, Welcome All)	27,000.0
PARKS & RECREATION	Park purchase (real estate) Wolf Creek & Tom Lowe	8,550.0
	TOTAL PROJECTS EXCLUDED PARKS & REC	212,985.0

CITY OF SOUTH FULTON
URA FUNDING CAPITAL PROJECTS

Police	Emergency equipment/Chargers	82,264.50
Police	Emergency equipment/Durango's	13,566.60
Police	Emergency equipment/ K-9/Tahoes	36,180.00
Police	Emergency equipment for/Tahoe	7,818.30
Police	Emergency Equipment for/Transit	8,907.30
Police	Emergency Equipment for / F-150	15,057.00
Police	AKO Signs	58,725.00
Police	In-car radios for Police vehicles	225,000.00
	Total Police	
	TOTAL PROJECTS EXCLUDED POLICE	447,518.70
	TOTAL OF EXCLUDED PROJECTS	\$ 2,580,659.67
	Total of all Projects	\$ 7,049,324.67
	Total Capital Projects Submitted on original URA Funding	(7,049,324.67)
	Total overage of the original Submitted to be removed	0.00

CITY OF SOUTH FULTON, GEORGIA
COMPREHENSIVE ANNUAL FINANCIAL REPORT
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2019

Prepared by:
City of South Fulton Department of Finance and Administrative Services

INTRODUCTORY SECTION

CITY OF SOUTH FULTON, GEORGIA
COMPREHENSIVE ANNUAL FINANCIAL REPORT
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2019

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CITY OF SOUTH FULTON, GEORGIA
COMPREHENSIVE ANNUAL FINANCIAL REPORT
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GOVERNMENT OF THE CITY OF SOUTH FULTON

WILLIAM “BILL” EDWARDS
MAYOR



ODIE DONALD II
CITY MANAGER

March 26, 2020

**Honorable Bill Edwards, Mayor
Members of the City Council, and
Citizens of South Fulton, Georgia**

Ladies and Gentlemen:

The comprehensive annual financial report of the City of South Fulton, Georgia (the “City”) for the fiscal year ended September 30, 2019 is hereby submitted. Management assumes full responsibility for the completeness and reliability of the information contained in this report, based on a comprehensive framework of internal controls established for this purpose. Because the cost of internal controls should not exceed anticipated benefits, the objective is to provide reasonable rather than absolute assurance that the financial statements are free of any material misstatements. To the best of our knowledge and belief, the enclosed data is accurate in all material respects and reported in a manner designed to present fairly the financial position and results of operations of the City.

The City’s financial statements have been audited by Mauldin & Jenkins, LLC, a firm of licensed certified public accountants. The independent auditors have issued an unmodified or “clean” opinion on the City of South Fulton’s financial statements for the fiscal year ended September 30, 2019. The independent auditor’s report is presented as the first component of the financial section of this report.

Management’s Discussion and Analysis (MD&A) immediately follows the independent auditor’s report and provides a narrative introduction, overview and analysis of the basic financial statements. The MD&A complements this letter of transmittal and should be read in conjunction with it. The basic audited financial statements with combining and individual fund statements and schedules along with required supplementary information follow the MD&A.

The statistical section contains selected historical financial data, debt statistics, and the miscellaneous social and economic data generally presented on a multi-year basis.

History-City of South Fulton

South Fulton is located in southern Fulton County and is bordered by Fairburn and East Point to the south, Lithia Springs and Douglasville to the west, City of Atlanta to the north and east. The City of South Fulton was originally unincorporated communities in South Fulton County. The city was chartered on May 1, 2017 and is comprised of 85.64 Square Miles that includes 17 parks totaling 692 acres, 9 Fire Stations, 4 Police Precincts and is situated only 10 miles west of the world’s busiest airport, Hartsfield Jackson Atlanta International Airport.

Form of Government

The City of South Fulton operates under a mayor and council-city manager form of government. South Fulton City Council is comprised of a mayor and seven (7) council members. The City is divided into seven (7) council districts. The council members who are elected for the seven (7) districts must live in the district that they represent.

The Council enacts ordinances, establishes policy, adopts the annual budget, and establishes the ad valorem tax rate for each year. The City Manager is responsible for implementing the policies set forth by the Council, overseeing all City employees, and managing the day to day operations of the City.

Services Provided

The services provided by the City under general governmental functions include police protection, fire services, planning and development, road maintenance, sidewalk and curb maintenance, and parks operation and maintenance. These services are primarily funded by property taxes, franchise fees, and occupational licenses.

In addition, the City provides fire inspection services, criminal history background checks, and solid waste services. These services are provided for a fee that is set forth by the City Council.

Economic Outlook

Located just 10 miles from downtown Atlanta and bordering Fulton Industrial, the City of South Fulton is positioned for significant economic growth as the economy continues to recover. Two major interstate highways that border the City, I-285 to the south and I-20 to the north, provide easy roadway access to and from the City. For commuters, the roadway access is supplemented by a MARTA (Metropolitan Atlanta Rapid Transit Authority) rail station and several MARTA bus stops throughout the City. The City is also conveniently located near the Charlie Brown Airport in Fulton County.

At the time of incorporation and based on the 2017 census projections, the City of South Fulton ranked 8th in the state for consolidated governments and 4th for Non-consolidated governments with 97,668 citizens.

During the 2017 legislative session, the Georgia General Assembly approved legislation that allowed the City to change its Hotel/Motel tax rate from 5% to 8%. While half of this additional revenue must go to a non-profit organization to promote tourism, the other half of the additional revenue is restricted to tourism product development. Some of the items that fall under tourism product development are meeting convention, exhibit and public spaces, visitor information and welcome centers, parks, trails, and other recreational facilities.

The City of South Fulton's median household income in 2018 was \$59,395. This income level is higher than the State of Georgia's median household income of \$54,785 and slightly above United States median household income of \$58,100.

South Fulton has benefited from the migration of the film and TV industry to the metro Atlanta area. Studio production companies constantly visit the South Fulton area as they search for valuable additions to their sets. The valuation of new development projects in 2018 grew to more than \$247 million, a 24% increase over last year.

Budget

The budget is the City's annual financial operating plan. The annual budget includes the operating departments of the general fund, special revenue funds, capital project funds, and enterprise funds. The budget encompasses a fiscal year that begins on October 1 and ends on September 30.

The City Manager is responsible for presenting a proposed budget to the Mayor and Council. This budget must be balanced within each fund. The budget must generally be approved prior to the start of the new fiscal year, although local statute does allow the city to operate for a period of no more than 30 days without an approved budget under certain circumstances.

Long-term Financial Planning

The City's policy is to maintain a minimum General Fund balance reserve equal to 25% of operating expenditures. As of September 30, 2019, the General Fund balance is 20.8% of annual operating expenditures. Excess fund balances over reserve requirements (if any) will be used to fund non-recurring expenditures. The City has developed a rolling 5-year capital plan to help dictate how to best use these excess funds.

Awards

The Government Finance Officers Association (GFOA) awards a Certificate of Achievement for Excellence in Financial Reporting to the City for its comprehensive annual financial report for the fiscal year ended. This report for the Fiscal Year ended September 30, 2019 will be the City's first award submission. To be awarded a Certificate of Achievement, the City must publish an easily readable and efficiently organized comprehensive annual financial report.

The report must satisfy both generally accepted accounting principles and applicable legal requirements. A Certificate of Achievement is valid for a period of one year. We believe that our current comprehensive annual financial report will meet the Certificate of Achievement Program's requirements and we are submitting it to the GFOA for consideration.

Acknowledgments

I would like to thank the Mayor, City Council, and City Manager for their support and guidance in preparation of this report. I would also like to express my appreciation to the City's staff for their assistance and cooperation in the preparation of this report. Special thanks and consideration to the members of the Finance and Administrative team for their efforts in developing an award-winning report.

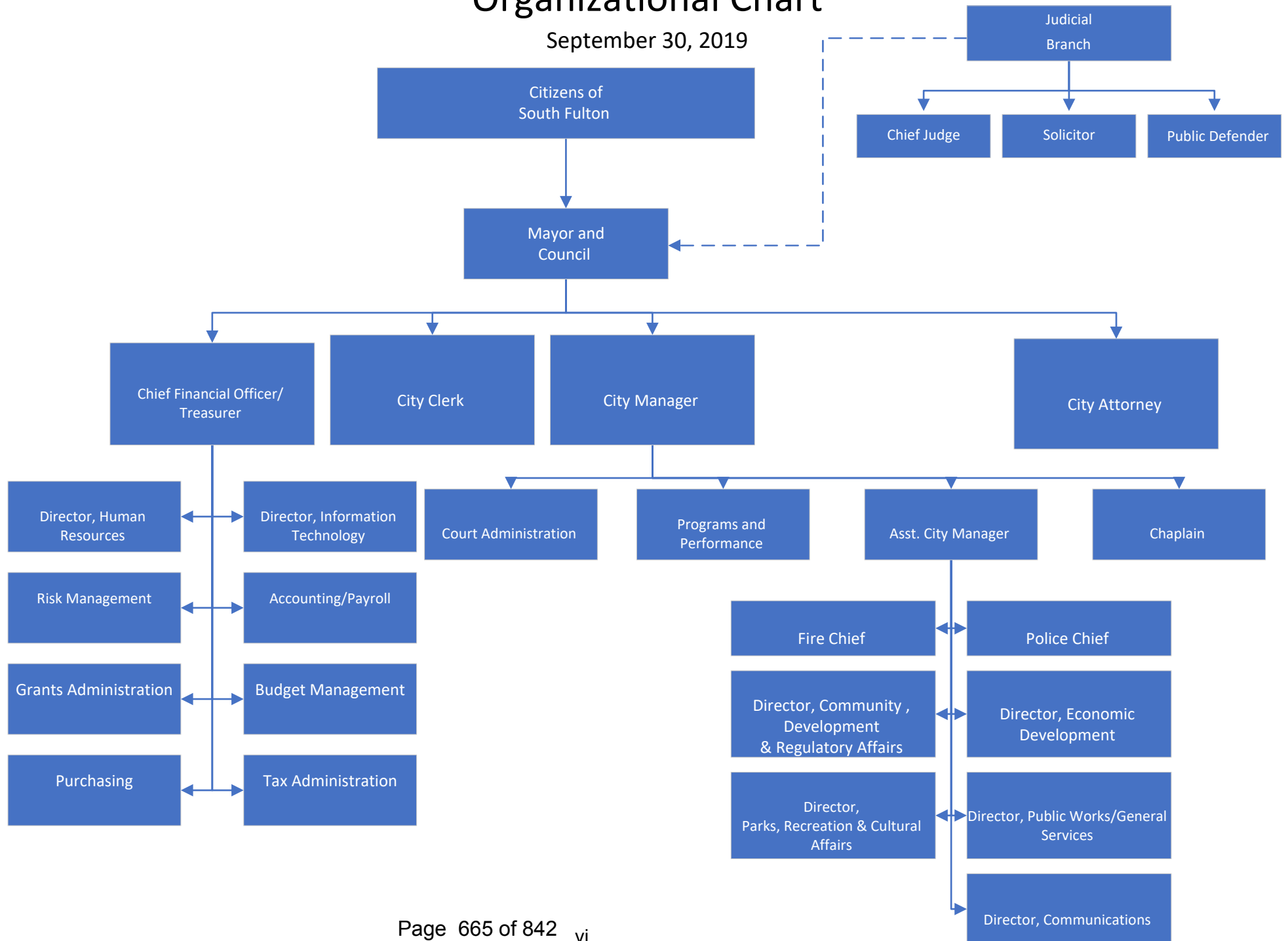
Respectfully submitted,



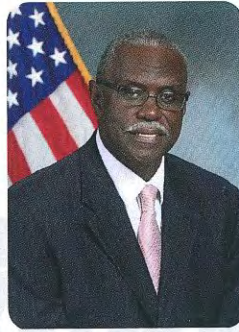
Frank S. Milazi, CPFA, CPFIM
CFO/ Treasurer

City of South Fulton, GA Organizational Chart

September 30, 2019



City of South Fulton - Elected Officials



Mayor
William "Bill" Edwards



**District 1
Councilwoman**
Catherine F. Rowell



**District 2
Councilwoman**
Carmalitha Gumbs



**District 3
Councilwoman**
Helen Z. Willis



**District 4
Councilwoman**
Naeema Gilyard



**District 5
Councilwoman**
Rosie Jackson



**District 6
Councilman**
khalid kamau



**District 7
Mayor Pro Tem**
Mark Baker

City of South Fulton - Executive Team



City Manager
Odie Donald II



Assistant City Manager
Melanie D. Winfield



Treasurer
Frank Milazi



City Clerk
S. Diane White



Police Chief
Keith Meadows



(Interim) Fire Chief
Jack Butler



**Economic Development
Administrator**
Christopher G. Pike



**Community
Development
& Regulatory Affairs
Director**
Shayla Reed



**Communications &
External Affairs
Director**
Jolene Butts Freeman



IT Director
Namarr Strickland



**Human Resources
Director**
Anquilla Henderson



**Parks & Recreation
Director**
Tony Phillips



Public Works Director
Antonio Valenzuela



Clerk of Court
Phenix Gaston

FINANCIAL SECTION

INDEPENDENT AUDITOR'S REPORT

**The Honorable Mayor and Members
of the City Council of the
City of South Fulton, Georgia**

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the **City of South Fulton, Georgia** (the "City"), as of and for the fiscal year ended September 30, 2019, and the related notes to the financial statements, which collectively comprise the City's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City of South Fulton, Georgia as of September 30, 2019, and the respective changes in financial position and, where applicable, cash flows thereof, and the budgetary comparisons for the General Fund for the fiscal year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis and budgetary comparison information, as listed in the table of contents, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the City of South Fulton, Georgia's basic financial statements. The combining and individual fund statements and schedules and the schedule of expenditures of transportation special purpose local option sales tax proceeds, as required by the official code of Georgia 48-8-121, as well as the introductory and the statistical sections, as listed in the table of contents, are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund statements and schedules and the schedule of expenditures of transportation special purpose local option sales tax proceeds are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund statements and schedules and the schedule of expenditures of transportation special purpose local option sales tax proceeds, are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

The introductory and statistical sections have not been subjected to the auditing procedures applied in the audit of the basic financial statements, and accordingly, we do not express an opinion or provide any assurance on them.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated March 26, 2020 on our consideration of the City's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the City's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the City's internal control over financial reporting and compliance.

Mauldin & Jenkins, LLC

Atlanta, Georgia
March 26, 2020

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the City of South Fulton, Georgia, (the "City") we offer readers of the City's financial statements this narrative overview and analysis of the financial activities of the City for the fiscal year ended September 30, 2019. We encourage readers to consider the information presented here in conjunction with additional information that we have furnished in our letter of transmittal, which can be found in the introductory section of this report.

CITY ACTIVITY HIGHLIGHTS

South Fulton was incorporated in May of 2017 and celebrated its second anniversary on May 1, 2019. Positioned in a metro area, South Fulton is a demographically diverse community and covers 85 square mile area in southwest of Fulton County, Georgia. City of South Fulton is the third largest City in Fulton County and the fifth largest City in the State of Georgia, serving a population of 95,158 (U.S. Census estimate for 2016). The City's daytime population remains consistent of more than 110,000 as a result of the concentration of major industries and business districts located within the City, including wholesale trade, educational services, retail trade, waste management and remediation, and food services. The City is home to the South Fulton Parkway Corridor, which connects Hartsfield Jackson Atlanta International Airport to the City and the Old National Highway Corridor. The City is adjacent to the Fulton Industrial District, one of the largest industrial and business areas in the metro Atlanta region. The City also houses the Wolf Creek Amphitheater, an outdoor recreation and concert venue.

Policy making, and legislative authority of the government is vested in the Mayor and seven Council Members, who are elected for four-year terms. Council Members are elected by district, and the Mayor is elected at-large by popular vote. Terms of office begin after the certification of the election and swearing into office. The City operates under a council/manager form of government, where the Council is the legislative authority and the Mayor possesses all the executive powers granted to the government under the constitution and laws of the State of Georgia and the City of South Fulton charter. The City Manager maintains all the administrative powers granted to the government under the constitution and laws of the State of Georgia and the City's charter. The City is empowered to levy a property tax on both real and personal property located within its boundaries and is qualified to levy all other taxes granted to municipalities within the State of Georgia.

Financial Highlights

- The government-wide assets of the City exceeded its liabilities at the close of the most recent fiscal year by \$303,898,496 (net position) which includes an unrestricted balance of \$10,704,062.
- As of the close of the current fiscal year, the City's governmental funds reported combined ending fund balances of \$33,765,042, and increase of \$41,281,754.
- At the end of the current fiscal year, unassigned fund balance for the General Fund was \$9,374,794 or 17.7% of total General Fund expenditures. Unassigned General Fund balance increased \$18,355,518 when compared to the prior fiscal year which may be used to meet the City's ongoing obligations to its citizens and creditors.

The Current Situation of South Fulton

On November 18, 2018, the City of South Fulton successfully transitioned all City services from Fulton County. The pace and breadth of policy development and organizational establishment since early 2017 has been significant. Rightly so, this has been the focus of the City for the last year and a half. In addition, the City Council, has worked tirelessly to make decisions and advance the burgeoning City so that it is functional and operational. While the process has been fraught with disagreement at times, the intent and heart behind the City's development debates has been positive.

Now the City is turning its focus to more operational matters as there is a significant amount of organizational, process, technology, relational and policy matters yet to firmly establish. Being a new City, it brings with it the positive of a considerable amount of control and better services, but also brings a significant need for the development of new processes, systems, relationships and direction.

OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis are intended to serve as an introduction to the City's basic financial statements. The City's basic financial statements comprise three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains required supplementary information and other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The *government-wide financial statements* are designed to provide readers with a broad overview of the City's finances, in a manner like a private-sector business.

The *statement of net position* presents information on all the City's assets, deferred inflows of resources, and liabilities, with the difference between these items reported as *net position*. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the City is improving or deteriorating.

The *statement of activities* presents information showing how the government's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, *regardless of the timing of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal years (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements distinguish functions of the City that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities of the City include general government, judicial, public safety, public works, culture and recreation, and housing and development and interest on long-term debt. The business-type activities of the City include development operations. The government-wide financial statements can be found on pages 15 and 16 of this report.

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The City of South Fulton, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the City can be divided into three (3) categories: governmental funds, proprietary funds, and fiduciary funds.

Governmental funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal period. Such information may be useful in evaluating the City's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the City's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

The City maintains seven (7) individual governmental funds. Information is presented separately in the governmental fund balance sheet and in the governmental fund statement of revenues, expenditures, and changes in fund balance for the General Fund and the TSPLOST Fund both of which are considered to be major funds. Data from the other

five (5) governmental funds are combined into a single, aggregated presentation. Individual fund data for each of these nonmajor governmental funds is provided in the form of combining statements elsewhere in this report. The basic governmental funds financial statements can be found on pages 17 through 19 of this report.

The City adopts an annual appropriated budget for its major governmental funds as well as its nonmajor governmental funds. Budgetary comparison statements have been provided for the governmental funds to demonstrate compliance with this budget.

Proprietary funds. The City's enterprise fund is considered a proprietary fund and is used to report the same functions presented as business-type activities in the government-wide financial statements. Proprietary funds provide the same type of information as the government-wide financial statements, only in more detail. The proprietary fund financial statements provide separate information for the development operations. The basic proprietary fund financial statements can be found on pages 20 through 22 of this report.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the City's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds. The basic fiduciary fund financial statements can be found on page 23 of this report.

Notes to the financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the financial statements can be found on pages 24 through 40 of this report.

Required supplementary information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information such as the budgetary comparison schedule for the General Fund as presented on a generally accepted accounting principal basis in this section. Required supplementary information can be found on pages 41 and 42 of this report.

Combining and individual fund statements and schedules. In addition to the basic financial statements and accompanying notes, this report also presents combining and individual fund statements and schedules. This section can be found on pages 43 through 49 of this report.

Statistical section. In addition to the basic financial statements and accompanying notes, this report also presents various supplementary and statistical information such as 10-year presentation of revenues, expenditures and tax rates. The statistical section can be found on pages 50 through 66 of this report.

GOVERNMENT-WIDE FINANCIAL ANALYSIS

Net position

As noted earlier, the net position may serve over time as a useful indicator of a government's financial position. The City's combined net position increased from \$5,206,502 to \$303,898,496 in 2019. Our analysis below focuses on the net position (**Table 1**) as compared to the previous fiscal year.

TABLE 1

City of South Fulton, Georgia's Statement of Net Position

	Governmental Activities		Business-type Activities		Total Primary Government	
	9/30/2019	9/30/2018	9/30/2019	9/30/2018	9/30/2019	9/30/2018
ASSETS						
Current assets	\$ 67,901,925	\$ 38,318,186	\$ 196,528	\$ -	\$ 68,098,453	\$ 38,318,186
Capital assets, net	273,437,808	13,090,650	-	-	273,437,808	13,090,650
Total assets	341,339,733	51,408,836	196,528	-	341,536,261	51,408,836
LIABILITIES						
Other liabilities	5,918,855	16,374,682	-	-	5,918,855	16,374,682
Long-term liabilities	4,426,070	1,200,369	-	-	4,426,070	1,200,369
Total liabilities	10,344,925	17,575,051	-	-	10,344,925	17,575,051
DEFERRED INFLOWS OF RESOURCES						
Deferred revenues	27,292,840	28,627,283	-	-	27,292,840	28,627,283
Total deferred inflows of resources	27,292,840	28,627,283	-	-	27,292,840	28,627,283
NET POSITION						
Net Investment in capital assets	270,736,966	13,090,650	-	-	270,736,966	13,090,650
Restricted	22,457,468	51,473	-	-	22,457,468	51,473
Unrestricted (deficit)	10,507,534	(7,935,621)	196,528	-	10,704,062	(7,935,621)
Total net position	\$ 303,701,968	\$ 5,206,502	\$ 196,528	\$ -	\$ 303,898,496	\$ 5,206,502

As noted earlier, net position may serve over time as a useful indicator of a government's financial position. In the case of the City, assets exceeded deferred inflows of resources and liabilities by \$303,898,496. A significant portion of the City's net position, \$270,736,966, reflects its investment in capital assets (e.g., land, buildings, machinery, equipment, and infrastructure); less any related debt used to acquire those assets that is still outstanding and less accumulated depreciation (net capital assets). The amount of net investment in capital assets equals 89% of the total net position compared to 251% of the prior fiscal year. The City used its capital assets to provide various services to its citizens; consequently, these assets are not available for future spending, including the payment of the related debt. The City of South Fulton's total net position also includes \$22,289,952 restricted for capital projects, \$153,853 restricted for public safety, and \$13,663 restricted for hospitality and tourism. The City reported its unrestricted net position surplus of \$10,704,062 which may be used to meet the City's ongoing obligations to its citizens and creditors.

Current assets increased by \$29,780,267 or 78% from \$38,318,186 to \$68,098,453 mainly due to an increase of amounts due from other governments (\$18,787,559) as the City now receives TSPLOST revenues from Fulton County (approximately \$21.3 million received during fiscal year 2019) and the increase is due to an increase of \$12,082,545 in cash and cash equivalents from \$5,188,989 in fiscal year 2018 to \$17,271,531 in fiscal year 2019. These cash and cash equivalents represents 25.4% of current assets for the primary government as of September 30, 2019 as compared to 13.5% in the prior fiscal year.

Table 2 summarizes these changes in net position as described above.

TABLE 2

City of South Fulton, Georgia's Statement of Activities

	Governmental Activities		Business-type Activities		Total Primary Government	
	9/30/2019	9/30/2018	9/30/2019	9/30/2018	9/30/2019	9/30/2018
REVENUES						
Program revenues						
Charges for services	\$ 3,644,819	\$ 2,707,332	\$ -	\$ -	\$ 3,644,819	\$ 2,707,332
Operating grants and contributions	27,066,418	3,630,149	-	-	27,066,418	3,630,149
Capital grants and contributions	262,902,562	13,029,454	-	-	262,902,562	13,029,454
General revenues						
Property taxes	30,265,167	14,625,008	-	-	30,265,167	14,625,008
Title ad valorem taxes	395,350	854,804	-	-	395,350	854,804
Sales taxes	26,442,415	24,650,013	-	-	26,442,415	24,650,013
Franchise taxes	3,058,729	1,760,981	-	-	3,058,729	1,760,981
Business taxes	2,050,459	1,946,092	-	-	2,050,459	1,946,092
Alcoholic beverage taxes	262,382	301,332	-	-	262,382	301,332
Other taxes	777,747	378,236	-	-	777,747	378,236
Miscellaneous revenues	175,865	583,739	-	-	175,865	583,739
Transfers	(200,000)	-	200,000	-	-	-
Total revenues and transfers	356,841,913	64,467,140	200,000	-	357,041,913	64,467,140
EXPENSES						
General governments	7,562,293	4,508,869	-	-	7,562,293	4,508,869
Judicial	849,522	622,080	-	-	849,522	622,080
Public safety	26,421,034	32,787,168	-	-	26,421,034	32,787,168
Public works	16,615,373	7,339,476	-	-	16,615,373	7,339,476
Culture and recreation	2,642,631	4,987,263	-	-	2,642,631	4,987,263
Housing and development	4,192,784	2,828,989	3,472	-	4,196,256	2,828,989
Interest charges	62,810	322,566	-	-	62,810	322,566
Total liabilities	58,346,447	53,396,411	3,472	-	58,349,919	53,396,411
Change in net position	298,495,466	11,070,729	196,528	-	298,691,994	11,070,729
Beginning Net Position	5,206,502	(5,864,227)	-	-	5,206,502	(5,864,227)
Ending Net Position	\$ 303,701,968	\$ 5,206,502	\$ 196,528	\$ -	\$ 303,898,496	\$ 5,206,502

Governmental activities. The net position for governmental activities increased by \$298,495,466 in fiscal year 2019 and increased by \$11,070,729 in fiscal year 2018. The majority of the increase in net position in fiscal year 2019 is due to donated capital assets (infrastructure) of \$262,902,565 that was received from Fulton County.

The City's governmental activities are heavily reliant on taxes to support operations. Taxes of \$63,252,249 provided 67% of governmental revenues of general operations (excluding capital grants and contributions of \$262,902,565). Sales taxes were the second biggest contributor at 42% of all taxes collected with a total collection of \$26,442,415. Current year property taxes in the amount of \$30,265,167 was the biggest contributor which provided 48% of tax receipts compared to the prior year receipts of \$14,625,008 which provided 33% of taxes. Tax revenues represents the increasing stability in the property tax base as it migrates from the Fulton County to the City operations. The M&O millage rate was increased to 11.459 mills.

In fiscal year 2018, business taxes in the amount of \$1,946,092 and franchise taxes for \$1,760,981 accounted for 8% of all taxes. In fiscal year 2019, business tax revenue increased to \$2,050,459 and franchise taxes were recognized in the amount of \$3,058,729, a 5% and 74% increase, respectively. These two components of tax revenue accounted for 8% of all tax revenues in fiscal year 2019. All other taxes accounted for less than 3% of tax revenue and total revenues.

The City received a transfer from Fulton County of infrastructure assets in the amount of \$262,902,562 as part of an intergovernmental agreement with Fulton County and the City of Atlanta for Fire Rescue Services. Capital grants and contributions accounted for 74% of total revenues for fiscal year 2019 as compared to 20% in fiscal year 2018.

Overall, governmental expenses increased by \$4,950,036 or 9% in fiscal year 2019 from \$53,396,411 in 2018 to \$58,346,447 in 2019. This increase is the result of the completion of the transition of public works operations from Fulton County to the City. As the City began to fill the operational positions, personnel costs, contracted costs, and supplies have increased during fiscal year 2019 which resulted in the following increases by functions: General government expenses increased by \$3,053,424 or 68%; Judicial expenses increased by \$227,442 or 37%; Public works expenses increased by \$9,275,897 or 126%; and housing and development expenses increased by \$1,363,795 or 48%. However, public safety and culture/recreation expenses decreased in fiscal year 2019 by \$6,366,134 or 19% and \$2,344,632 or 47%, respectively, as the result of the expiration of the agreement between the City and the Fulton County through an IGA for the provision of services during the period of transition of the various departments.

Personnel expenses this year include all departments including for Transportation, a division of the Public Works department, which transitioned from Fulton County in November 2018 as the last department to transition to the City to finish the transition agreement that was to be done in the twenty- four (24) month period according to the IGA between Fulton County and the City. Total personnel cost amounted to \$29,685,662 remains consistent with the prior fiscal year expenses of \$29,629,260 which included related benefits such as employee health insurance.

Business-type activities. During fiscal year 2019, the City created a Development Authority Fund which is reported as a blended component unit/proprietary fund. The City's General Fund transferred \$200,000 to the Development Authority Fund during fiscal year 2019 and this Fund only reported expenses of \$3,472 and which resulted in a remaining cash balance and net position balance of \$196,528.

FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS

As noted earlier, the City uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of the City's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the City's financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

General Fund. The General Fund is the chief operating fund of the City. As of September 30, 2019, the General Fund's unassigned fund balance of \$9,374,794 as a percentage of total expenditures of \$52,879,077 represented 18% of annualized expenditures or 2.13 months reserve. The City ended its fiscal year 2018 operations with a negative fund balance of (\$8,690,818). The City applies cost control measures and adherence to the adopted budget that guided the City's spending for the fiscal year ending September 30, 2019 as noted below:

Fund Balance as of September 30, 2017 (5 months)	(6,539,875)
Fund Balance September 30, 2018 (12 months)	(8,690,818)
Percentage Increase	33%
Fund Balance September 30, 2019 (12 months)	10,606,829
Percentage Increase	222%

TSPLOST Fund. During fiscal year 2019, the City created a TSPLOST Fund which received \$21,257,861 of intergovernmental revenue and had no expenditures; therefore, resulting in ending fund balance of \$21,257,861. Revenue figures from the Georgia Department of Revenue now show three years of historic data which indicates that the Transportation Special Purpose Local Option Tax program is running at a 90% collection rate as measured against Georgia's original projections at the time that the referendum was adopted. At this rate in a normal environment, it means all Tier 1 projects should be fully funded. Effective in Fiscal Year 2020 the City will begin oversight and management of all TSPLOST revenues and projects. The City receives 16.6% distribution that is first distributed to the County and then to the City. Prior to this date, the County maintained oversight of the completion of TPLOST projects. The City expects to receive revenues of approximately \$30 million through 2021 to assist in the completion of the projects which includes improvements to bridges, street resurfacing and sidewalk improvements in various parts of the city.

TABLE 3

**City of South Fulton, Georgia's Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances**

	<u>9/30/2019</u>	<u>9/30/2018</u>	<u>\$ Increase (Decrease)</u>	<u>% Increase (Decrease)</u>
Revenues:				
Taxes	\$ 63,072,251	\$ 44,575,456	\$ 18,496,795	41%
Licenses & permits	2,209,578	1,822,564	387,014	21%
Intergovernmental	27,153,510	3,122,290	24,031,220	770%
Fines & forfeitures	668,616	278,348	390,268	140%
Charges for services	766,625	606,420	160,205	26%
Interest income	1,121	232	889	383%
Other revenues	174,744	584,170	(409,426)	-70%
Total revenues	<u>94,046,445</u>	<u>50,989,480</u>	<u>43,056,965</u>	<u>84%</u>
Expenditures:				
General government	7,447,034	4,339,235	3,107,799	72%
Judicial	838,857	612,473	226,384	37%
Public safety	27,128,928	31,764,104	(4,635,176)	-15%
Public works	11,355,545	7,339,476	4,016,069	55%
Culture and recreation	2,443,333	4,862,923	(2,419,590)	-50%
Housing and development	4,139,461	2,735,477	1,403,984	51%
Capital outlay	1,849,565	-	1,849,565	100%
Debt service	68,553	322,566	(254,013)	-79%
Total expenditures	<u>55,271,276</u>	<u>51,976,254</u>	<u>3,295,022</u>	<u>6%</u>
Excess (deficiency) of revenues over (under) expenditures	<u>38,775,169</u>	<u>(986,774)</u>	<u>39,761,943</u>	<u>-4029%</u>
Other Financing Sources (Uses):				
Proceeds from sales of capital assets	-	9,937	(9,937)	-100%
Proceeds from financed purchases	2,706,585	-	2,706,585	100%
Transfers in	1,142,288	1,083,805	58,483	5%
Transfers out	(1,342,288)	(1,083,805)	(258,483)	24%
Total other financing sources (uses)	<u>2,506,585</u>	<u>9,937</u>	<u>2,496,648</u>	<u>25125%</u>
Net change in fund balances	41,281,754	(976,837)	42,258,591	-4326%
Fund balances (deficits), beginning of fiscal year	<u>(7,516,712)</u>	<u>(6,539,875)</u>	<u>(976,837)</u>	<u>15%</u>
Fund balances (deficits), end of fiscal year	<u>\$ 33,765,042</u>	<u>\$ (7,516,712)</u>	<u>\$ 41,281,754</u>	<u>-549%</u>

GENERAL FUND BUDGETARY HIGHLIGHTS

The City's budget utilized a conservative approach based on the information available. Emphasis was given to ensuring financial stability and long-term stability while providing revenue enhancement, financial priorities and discipline. The City will pursue it in five (5) priorities to better serve the Citizens of the City of South Fulton and the following are the priorities: Improve Parks and Recreation, Improve Public Safety (Police and Fire Rescue), Increase Economic Development, Create and Implement Branding and Messages and Increase Focus on Planning and Land Use.

1. Improve Parks & Recreation

- Explore feasibility of parks and recreation authority
- Lighting and safety improvements (consider solar)
- Short term – Develop facilities (capital improvements), programs and staffing plan
- Long term – Parks and Recreation Vision and Master Plan
- Ensure parks and recreation serve all ages

2. Improve Public Safety – (Police & Fire Services)

- Develop staffing plan – hire more officers
- Focus on national search to hire chief
- Improve case closure rate
- Develop services and programs.
- Capital and facilities
 - ✓ Improve stations and equipment
 - ✓ Need a ladder truck

3. Economic Development

- Develop an economic development strategy – what are we best suited for?
 - ✓ Include existing business retention and expansion as well as recruitment of new
 - ✓ Explore incentives and their roles in attracting new businesses
 - ✓ Explore the role of a development authority and perhaps a downtown development authority particularly as a project funding mechanism
 - ✓ Encourage small businesses and entrepreneurs – incubator
- Identify key parcels that the City or development authority could acquire and use for economic development purposes
 - ✓ Identify an area for a “downtown”
 - ✓ Identify redevelopment areas
 - ✓ Revitalize key corridors including Old National Highway
 - ✓ Review and adopt ordinances and policies to encourage economic development
 - ✓ Work on CDBG entitlement designation

4. Planning Update Comprehensive Plan

- Identify Consultant
- Hear from the community – what do they want?
- Consider additional or updates to current design overlays
- Review current land use plan and zoning within city limits
 - ✓ Is it what is best for the New City?

5. Create and Implement Branding and messaging

- Develop strategy or plan – needs to feed into economic development strategy
 - ✓ Name, logo and motto
 - ✓ Incorporate into gateway signage, vehicles, uniforms
- Communicate the message
 - ✓ Data driven
- Community engagement and communication

The City will employ an annual mid-year budget process to review and re-align appropriations and priorities made during the annual budget process with any significant unexpected trends. This will ensure adjustments facilitating appropriations to be in alignment with expected resources. Differences between the original budget and final amended budget will then be resolved via official City Council action.

As of fiscal year 2019, revenues over expenditures for the General Fund were \$3,278,000 higher than the budgeted amount. Components of this variance are described below:

Total revenues were \$1,319,477 higher than budgeted. Actual property tax collections were \$516,513 lower than budgeted as property values stabilize and additionally properties that were considered part of the City tax base were removed from the updated tax base and returned to the Fulton Industrial District. Sales taxes were \$1,442,415 higher than budget as a result of general economic growth and stability and new business development within the City. Insurance taxes were \$991,600 lower than budget because the City did not receive its anticipated allocation share of the insurance because of the insurance premium distribution formula established by the State for filing date in order to be eligible for receipt. Business taxes were \$250,459 more than budget as a component of general growth within the city limits. Transfer taxes were \$338,534 higher than budget as a component of growth and economic development.

Total expenditures were \$1,958,523 lower than budgeted as a factor of realigning expenditures within the General Fund to meet the operational needs of some departments. The Financial department expenditures were \$4,499,682 lower than budgeted as the unallocated contingency balance was retained to build fund balance. Police department expenditures were \$2,097,066 higher than budget as a result of the need in this department to replace outdated fleets of vehicles transitioned from Fulton County to the City and to improve response time; hence, the creation of police beats. Public works expenditures were \$805,153 higher than budget in response to unexpected transition costs that may have been pending in preparation of transitioning to the City.

The Schedule of General Fund Revenues, Expenditures, and Changes in Fund Balance, Budget to Actual can be found on pages 41 and 42 of this report.

CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets. The City's capital assets for its governmental activities as of September 30, 2019, amounted to \$273,437,808. The rise in capital assets represents the donated infrastructure assets in the amount of \$262,902,562 which was transferred from Fulton County and represents the City's largest area of investments in capital assets. The second and third largest capital asset groups are in buildings of \$8,272,634 and vehicles of \$4,680,264, respectively. Non-depreciable property includes land for \$1,511,115 and construction in process of \$359,932.

City of South Fulton, Georgia's Capital Assets (net of depreciation)

TABLE 4

	<u>September 30, 2019</u>	<u>September 30, 2018</u>
Land	\$ 1,511,115	\$ 1,511,115
Construction in Progress	359,932	-
Buildings	8,272,634	8,272,915
Vehicles	4,680,264	2,845,545
Furniture and fixtures	611,241	50,474
Machinery and equipment	358,111	410,601
Infrastructure	257,644,511	-
	<u>\$ 273,437,808</u>	<u>\$ 13,090,650</u>

Additional information on the City's capital assets can be found in Note 6 of this report.

Short-term borrowings. At the end of fiscal year September 30, 2018, the City had outstanding debt of \$12,000,000 in form of Tax Anticipation Note payable. The TAN was paid in full on December 31, 2018.

Long-term debt and obligations. At the end of fiscal year September 30, 2019, the City had outstanding debt and obligations of \$4,426,070 which is an increase of \$3,225,701 over the prior year as noted in Table 5 below. The City currently has all of its borrowings backed by the full faith and credit of the City. As a strategy in replacing the aging public safety fleet, the City has entered into a lease with enterprise to finance vehicles.

TABLE 5

City of South Fulton, Georgia's Long-term Debt

	<u>September 30, 2019</u>	<u>September 30, 2018</u>
Financed purchases	\$ 2,700,842	\$ -
Compensated absences	1,725,228	941,381
Pollution remediation	-	258,988
	<u>\$ 4,426,070</u>	<u>\$ 1,200,369</u>

Additional information on the City's long-term debt can be found in Note 7 of this report.

ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES

These factors were considered in preparing the City's budget for the 2020 fiscal year.

A Safer, Stronger South Fulton

The City is committed to ensuring that all residents feel and are safe, providing an environment where businesses can succeed and thrive. To that end, the fiscal year 2020 budget includes the following investments:

- New vehicles to expand the police and fire apparatus fleet;
- Investments in public safety personnel, allowing the City to recruit and retain SFPD officers;
- Investments in essential software related to crime suppression and investigations; and
- Investment in 311 activities to reduce the burden on 911 related to non-emergency calls.

Destination South Fulton

Maintaining a strong, diverse, and resilient South Fulton requires that business and industry can operate in an environment that supports commerce. We accomplish this by nurturing small business assets, and intentionally connecting local businesses to government service delivery. Some ways the fiscal year 2020 budget supports South Fulton as a key destination for businesses include:

- A \$100,000 investment in business incubator;
- The alignment of business services under economic development;
- A \$25,000 investment in retention focused incentives and grants for small businesses operating within the City limits; and
- Investing in outreach and education events targeting business and industry, allowing for business open houses and connection events.

High Performing Government

As our City continues to grow, we must approve these critical investments to ensure that citizens in all seven (7) Districts benefit from our inclusive prosperity. It is imperative that we make all the critical investments in our fiscal year 2020 Budget and Financial Plan to ensure that residents in all seven (7) districts receive world class services and municipal support. Key among these activities is the development of the City's strategic plan. This plan will codify the Mayor-Council's vision for the City and provide strategic direction allowing for the development and implementation of departmental goals and performance measures. Building a government that works for the citizens of the City of South Fulton streamlines processes and improves efficiency

The City will restrict the use of one-time revenues to capital projects when the City starts to accumulate fund balance.

REQUESTS FOR INFORMATION

This comprehensive annual financial report is designed to provide a general overview of the City of South Fulton, Georgia's finances for all those with interest in the City's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Chief Financial Officer, Department of Finance, City of South Fulton, 5440 Fulton Industrial Blvd, South Fulton, GA 30336.



City of South Fulton
5440 Fulton Industrial Blvd
Atlanta, GA 30336

CITY OF SOUTH FULTON, GEORGIA

STATEMENT OF NET POSITION SEPTEMBER 30, 2019

		Primary Government		
		Governmental Activities	Business-type Activities	Total Primary Government
ASSETS				
Cash and cash equivalents		\$ 17,075,003	\$ 196,528	\$ 17,271,531
Accounts receivable		663,134	-	663,134
Taxes receivable		26,904,930	-	26,904,930
Due from other governments		21,964,692	-	21,964,692
Prepaid items		1,264,812	-	1,264,812
Inventories		29,354	-	29,354
Capital assets:				
Nondepreciable		1,871,047	-	1,871,047
Depreciable, net of accumulated depreciation		271,566,761	-	271,566,761
Total assets		341,339,733	196,528	341,536,261
LIABILITIES				
Accounts payable		3,933,139	-	3,933,139
Accrued liabilities		1,959,310	-	1,959,310
Intergovernmental payable		26,406	-	26,406
Financed purchases from direct borrowings, due within one fiscal year		239,104	-	239,104
Financed purchases from direct borrowings, due in more than one fiscal year		2,461,738	-	2,461,738
Compensated absences, due within one fiscal year		862,614	-	862,614
Compensated absences, due in more than one fiscal year		862,614	-	862,614
Total liabilities		10,344,925	-	10,344,925
DEFERRED INFLOWS OF RESOURCES				
Deferred revenues		27,292,840	-	27,292,840
Total deferred inflows of resources		27,292,840	-	27,292,840
NET POSITION				
Net investment in capital assets		270,736,966	-	270,736,966
Restricted for capital projects		22,289,952	-	22,289,952
Restricted for public safety		153,853	-	153,853
Restricted for hospitality and tourism		13,663	-	13,663
Unrestricted		10,507,534	196,528	10,704,062
Total net position		\$ 303,701,968	\$ 196,528	\$ 303,898,496

The accompanying notes are an integral part of these financial statements.

CITY OF SOUTH FULTON, GEORGIA

STATEMENT OF ACTIVITIES FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2019

Functions/Programs	Program Revenues				Net (Expenses) Revenues and Changes in Net Position		
	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Primary Government		
					Governmental Activities	Business-type Activities	Total
Primary government							
Governmental activities:							
General government	\$ 7,562,293	\$ 518	\$ -	\$ -	\$ (7,561,775)	\$ -	\$ (7,561,775)
Judicial	849,522	452,019	-	-	(397,503)	-	(397,503)
Public safety	26,421,034	353,659	5,808,557	-	(20,258,818)	-	(20,258,818)
Public works	16,615,373	-	21,257,861	262,902,562	267,545,050	-	267,545,050
Culture and recreation	2,642,631	559,745	-	-	(2,082,886)	-	(2,082,886)
Housing and development	4,192,784	2,278,878	-	-	(1,913,906)	-	(1,913,906)
Interest on long-term debt	62,810	-	-	-	(62,810)	-	(62,810)
Total governmental activities	<u>\$ 58,346,447</u>	<u>\$ 3,644,819</u>	<u>\$ 27,066,418</u>	<u>\$ 262,902,562</u>	<u>235,267,352</u>	<u>-</u>	<u>235,267,352</u>
Business-type activities:							
Development	<u>\$ 3,472</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>-</u>	<u>(3,472)</u>	<u>(3,472)</u>
General revenues:							
Property taxes					30,265,167	-	30,265,167
Title ad valorem taxes					395,350	-	395,350
Sales taxes					26,442,415	-	26,442,415
Franchise taxes					3,058,729	-	3,058,729
Business taxes					2,050,459	-	2,050,459
Alcoholic beverage taxes					262,382	-	262,382
Hotel motel taxes					123,192	-	123,192
Transfer taxes					638,534	-	638,534
Insurance premium taxes					8,400	-	8,400
Other taxes					7,621	-	7,621
Interest					1,121	-	1,121
Miscellaneous revenues					174,744	-	174,744
Transfers					(200,000)	200,000	-
Total general revenues and transfers					<u>63,228,114</u>	<u>200,000</u>	<u>63,428,114</u>
Change in net position					298,495,466	196,528	298,691,994
Net position, beginning of fiscal year					5,206,502	-	5,206,502
Net position, end of fiscal year					<u>\$ 303,701,968</u>	<u>\$ 196,528</u>	<u>\$ 303,898,496</u>

The accompanying notes are an integral part of these financial statements.

CITY OF SOUTH FULTON, GEORGIA

BALANCE SHEET GOVERNMENTAL FUNDS SEPTEMBER 30, 2019

ASSETS	General Fund	TSPLOST Fund	Nonmajor Governmental Funds	Total Governmental Funds
Cash and cash equivalents	\$ 12,783,822	\$ 1,999,960	\$ 2,291,221	\$ 17,075,003
Accounts receivable	118,779	-	544,355	663,134
Taxes receivable	26,904,930	-	-	26,904,930
Due from other governments	2,342,422	19,257,861	364,409	21,964,692
Due from other funds	468,940	40	3,376	472,356
Inventory	29,354	-	-	29,354
Prepaid items	1,202,681	-	62,131	1,264,812
Total assets	<u>\$ 43,850,928</u>	<u>\$ 21,257,861</u>	<u>\$ 3,265,492</u>	<u>\$ 68,374,281</u>
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCE				
LIABILITIES				
Accounts payable	\$ 3,457,706	\$ -	\$ 475,433	\$ 3,933,139
Intergovernmental payable	26,406	-	-	26,406
Accrued liabilities	1,958,659	-	-	1,958,659
Due to other funds	3,416	-	468,940	472,356
Total liabilities	<u>5,446,187</u>	<u>-</u>	<u>944,373</u>	<u>6,390,560</u>
DEFERRED INFLOWS OF RESOURCES				
Deferred revenues	27,292,840	-	-	27,292,840
Unavailable revenues - taxes	505,072	-	-	505,072
Unavailable revenues - intergovernmental	-	-	420,767	420,767
Total deferred inflows of resources	<u>27,797,912</u>	<u>-</u>	<u>420,767</u>	<u>28,218,679</u>
FUND BALANCE				
Fund balance:				
Nonspendable:				
Prepaid items	1,202,681	-	62,131	1,264,812
Inventory	29,354	-	-	29,354
Restricted for:				
Hospitality and tourism	-	-	13,663	13,663
Capital projects	-	21,257,861	1,032,091	22,289,952
Public safety	-	-	142,654	142,654
Assigned for:				
Capital projects	-	-	1,059,381	1,059,381
Unassigned (deficit)	9,374,794	-	(409,568)	8,965,226
Total fund balance	<u>10,606,829</u>	<u>21,257,861</u>	<u>1,900,352</u>	<u>33,765,042</u>
Total liabilities, deferred inflows of resources, and fund balance	<u>\$ 43,850,928</u>	<u>\$ 21,257,861</u>	<u>\$ 3,265,492</u>	
Amounts reported for governmental activities in the statement of net position are different because:				
Capital assets used in governmental activities are not current financial resources and, therefore, are not reported in the governmental funds.				273,437,808
Some receivables are not available to pay for current-period expenditures and, therefore, are deferred in the governmental funds.				925,839
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the governmental funds.				<u>(4,426,721)</u>
Net position of governmental activities				<u>\$ 303,701,968</u>

The accompanying notes are an integral part of these financial statements.

CITY OF SOUTH FULTON, GEORGIA
STATEMENT OF REVENUES, EXPENDITURES, AND
CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2019

	General Fund	TSPLOST Fund	Nonmajor Governmental Funds	Total Governmental Funds
Revenues:				
Property taxes	\$ 30,085,169	\$ -	\$ -	\$ 30,085,169
Title ad valorem taxes	395,350	-	-	395,350
Sales taxes	26,442,415	-	-	26,442,415
Business taxes	2,050,459	-	-	2,050,459
Franchise taxes	3,058,729	-	-	3,058,729
Insurance premium taxes	8,400	-	-	8,400
Transfer taxes	638,534	-	-	638,534
Alcoholic beverage excise taxes	262,382	-	-	262,382
Other taxes	7,621	-	123,192	130,813
Licenses and permits	2,209,578	-	-	2,209,578
Fines and forfeitures	452,019	-	216,597	668,616
Charges for services	766,625	-	-	766,625
Intergovernmental	4,440,768	21,257,861	1,454,881	27,153,510
Interest income	1,121	-	-	1,121
Contributions and donations	1,600	-	-	1,600
Miscellaneous revenues	173,144	-	-	173,144
Total revenues	<u>70,993,914</u>	<u>21,257,861</u>	<u>1,794,670</u>	<u>94,046,445</u>
Expenditures:				
Current:				
General government	7,447,034	-	-	7,447,034
Judicial	838,857	-	-	838,857
Public safety	26,687,875	-	441,053	27,128,928
Public works	11,355,545	-	-	11,355,545
Culture and recreation	2,347,976	-	95,357	2,443,333
Housing and development	4,139,461	-	-	4,139,461
Capital outlay	-	-	1,849,565	1,849,565
Debt service:				
Principal	-	-	5,743	5,743
Interest	62,329	-	481	62,810
Total expenditures	<u>52,879,077</u>	<u>-</u>	<u>2,392,199</u>	<u>55,271,276</u>
Excess (deficiency) of revenues over (under) expenditures	18,114,837	21,257,861	(597,529)	38,775,169
Other financing sources (uses):				
Proceeds from financed purchases from direct borrowings	2,393,808	-	312,777	2,706,585
Transfers in	65,645	-	1,076,643	1,142,288
Transfers out	(1,276,643)	-	(65,645)	(1,342,288)
Total other financing sources (uses)	<u>1,182,810</u>	<u>-</u>	<u>1,323,775</u>	<u>2,506,585</u>
Net change in fund balances	19,297,647	21,257,861	726,246	41,281,754
Fund balances (deficit), beginning of fiscal year	<u>(8,690,818)</u>	<u>-</u>	<u>1,174,106</u>	<u>(7,516,712)</u>
Fund balances, end of fiscal year	<u>\$ 10,606,829</u>	<u>\$ 21,257,861</u>	<u>\$ 1,900,352</u>	<u>\$ 33,765,042</u>

The accompanying notes are an integral part of these financial statements.

CITY OF SOUTH FULTON, GEORGIA
RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES,
AND CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS
TO THE STATEMENT OF ACTIVITIES
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2019

Amounts reported for governmental activities in the statement of activities are different because:

Net change in fund balances - total governmental funds	\$ 41,281,754
--	---------------

Governmental funds report capital outlays as expenditures. However, in the statement of activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense. This is the amount by which depreciation expense exceeded capital outlay in the current period.	(2,555,404)
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The net effect of capital asset donations made to the City is to increase net position.	262,902,562
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Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the governmental funds.	92,906
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Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds	<u>(3,226,352)</u>
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Change in net position - governmental activities	<u>\$ 298,495,466</u>
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The accompanying notes are an integral part of these financial statements.

CITY OF SOUTH FULTON, GEORGIA

STATEMENT OF NET POSITION PROPRIETARY FUND SEPTEMBER 30, 2019

	Development Authority Fund
ASSETS	
Current assets:	
Cash and cash equivalents	\$ 196,528
Total current assets	196,528
 Total assets	 196,528
 NET POSITION	
Unrestricted	196,528
Total net position	\$ 196,528

The accompanying notes are an integral part of these financial statements.

CITY OF SOUTH FULTON, GEORGIA
STATEMENT OF REVENUES, EXPENSES, AND
CHANGES IN NET POSITION
PROPRIETARY FUND
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2019

	Development Authority Fund
OPERATING EXPENSES	
Supplies and maintenance	\$ 3,472
Total operating expenses	<u>3,472</u>
Operating loss before transfers	(3,472)
Transfers in	<u>200,000</u>
Change in net position	196,528
NET POSITION, beginning of fiscal year	<u>-</u>
NET POSITION, end of fiscal year	<u><u>\$ 196,528</u></u>

The accompanying notes are an integral part of these financial statements.

CITY OF SOUTH FULTON, GEORGIA
STATEMENT OF CASH FLOWS
PROPRIETARY FUND
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2019

	Development Authority Fund
CASH FLOWS FROM OPERATING ACTIVITIES	
Payments to suppliers and service providers	\$ (3,472)
Net cash used in operating activities	(3,472)
CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES	
Transfer in from other funds	200,000
Net cash provided by noncapital financing activities	200,000
Net increase in cash and cash equivalents	196,528
Cash and cash equivalents:	
Beginning of fiscal year	-
End of fiscal year	\$ 196,528
Reconciliation of operating loss to net cash used in operating activities:	
Operating loss	\$ (3,472)
Net cash used in operating activities	\$ (3,472)

The accompanying notes are an integral part of these financial statements.

CITY OF SOUTH FULTON, GEORGIA

**STATEMENT OF FIDUCIARY ASSETS AND LIABILITIES
AGENCY FUND
SEPTEMBER 30, 2019**

	ASSETS	Municipal Court Fund
Cash		<u>\$ 68,298</u>
Total assets		<u><u>\$ 68,298</u></u>
	LIABILITIES	
Due to others		<u>\$ 68,298</u>
Total liabilities		<u><u>\$ 68,298</u></u>

The accompanying notes are an integral part of these financial statements.

NOTES TO THE FINANCIAL STATEMENTS

CITY OF SOUTH FULTON, GEORGIA

NOTES TO FINANCIAL STATEMENTS SEPTEMBER 30, 2019

NOTE 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements of the City of South Fulton, Georgia (the "City") have been prepared in conformity with accounting principles generally accepted in the United States of America (GAAP) as applied to governmental units. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The more significant of the City's accounting policies are described below.

A. The Financial Reporting Entity

The City, which was incorporated by a voter approved referendum on November 8, 2016, commenced operations on May 1, 2017 pursuant to the election of a mayor and council on April 18, 2017. Policy-making and legislative authority are vested in the Mayor and City Council which consists of (7) seven council members and the Mayor. The government provides such services as general government administration, judicial services through its municipal court, code enforcement, building and zoning, housing and development, culture and recreation, and public works.

Blended Component Unit:

The South Fulton Development Authority (the "Development Authority") was established for the purposes of attracting development, industry, and employment opportunities to the City. The Board of the Development Authority is made up of nine (9) board members from the local community who are appointed by the Mayor and City Council. The Development Authority is reported in the City's financial statements as a blended component unit (proprietary fund) as there is a financial benefit or burden relationship as the City has provided support to the Development Authority. Separate financial statements for the Development Authority are not prepared.

B. Government-wide and Fund Financial Statements

The government-wide financial statements (i.e., the statement of net position and the statement of activities) report information on all of the non-fiduciary activities of the primary government. Government-wide financial statements do not provide information by fund, but distinguish between the City's governmental activities and business-type activities. *Governmental activities*, which normally are supported by taxes and intergovernmental revenues, are reported separately from *business-type activities*, which rely to a significant extent on fees, and charges for support. The statement of net position will include non-current assets and non-current liabilities. In addition, the government-wide statement of activities reflects depreciation expense on the City's capital assets. As a general rule, the effect of interfund activity has been eliminated from the government-wide financial statements.

NOTES TO FINANCIAL STATEMENTS

NOTE 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

B. Government-wide and Fund Financial Statements (Continued)

The statement of activities demonstrates the degree to which the direct expenses of a given function or segments are offset by program revenues. Direct expenses are those that are clearly identifiable with a specific function or segment. Program revenues include 1) charges to those who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and 2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as general revenues.

Separate financial statements are provided for governmental funds and proprietary funds. Major individual governmental funds and major individual enterprise funds are reported as separate columns in the fund financial statements.

C. Measurement Focus, Basis of Accounting and Financial Statement Presentation

The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting as are the proprietary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of the related cash flows. Property taxes are recognized as revenues in the year for which they are levied. As such, property tax revenues will be recognized in the current fiscal year for the previous tax year's levy. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the City considers property taxes to be available if they are collected within 60 days of the end of the current fiscal period for which they are levied. Other revenues susceptible to accrual are considered available if they are collected within 90 days of the end of the current fiscal period. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to long-term liabilities, such as compensated absences and claims and judgments, are recorded only when payment is due.

Property taxes, sales taxes, franchise taxes, business taxes, excise taxes, and licenses and permits associated with the current fiscal period are all considered to be susceptible to accrual and so have been recognized as revenues of the current fiscal period if availability criteria are met. All other revenue items are considered to be measurable and available only when cash is received by the City.

NOTES TO FINANCIAL STATEMENTS

NOTE 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

C. Measurement Focus, Basis of Accounting and Financial Statement Presentation (Continued)

In accordance with GASB Statement No. 33, "Accounting and Financial Reporting for Non-exchange Transactions," the corresponding assets (receivables) in non-exchange transactions are recognized in the period in which the underlying exchange occurs, when an enforceable legal claim has arisen, when all eligibility requirements have been met, or when resources are received, depending on the revenue source.

In accordance with GASB Statement No. 34, major individual governmental funds are reported as separate columns in the fund financial statements.

The City reports the following major governmental funds:

The **General Fund** is the City's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

The **TSPLOST Fund** accounts for proceeds of a sales tax levied in Fulton County, which will be used by the City for the exclusive purpose of transportation improvement projects within the city of South Fulton.

The City reports the following major proprietary fund:

The **Development Authority Fund** accounts for revenues generated from the charges for financing services provided to businesses within the City. All activities necessary to provide such services are accounted for in this fund.

The City also reports the following fund types:

The **Special Revenue** funds are used to account for revenue sources which are legally restricted to expenditures for specific purposes, such as, grants and hotel/motel taxes.

The **Capital Project** funds are used to account for expenditures related to construction, acquisition, or installation of the City's capital assets.

Amounts reported as program revenues include 1) charges to customers or applicants for goods, services, or privileges provided, and 2) capital grants and contributions. Internally dedicated resources are reported as general revenues rather than as program revenues. Likewise, general revenues include all taxes.

NOTES TO FINANCIAL STATEMENTS

NOTE 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

C. Measurement Focus, Basis of Accounting and Financial Statement Presentation (Continued)

In accounting and reporting for its proprietary operations, the City applies all GASB pronouncements. Proprietary funds distinguish operating revenues and expenses from nonoperating items. Operating revenues and expenses generally result from providing services and producing and delivering goods in connection with a proprietary fund's principal ongoing operations. The principal operating revenues of the enterprise funds are charges to customers for sales and services provided. Operating expenses for the enterprise funds include the cost of sales and services, administrative expenses, and depreciation on capital assets. All revenues and expenses not meeting this definition are reported as nonoperating revenues and expenses.

D. Budgets

Formal budgetary accounting is employed as a management control device for the funds of the City. The governmental fund budgets are adopted on a basis consistent with accounting principles generally accepted in the United States of America, with the exception that the City budgets another financing source for the issuance of the tax anticipation note (TAN). An annual operating budget is adopted for the General Fund and each special revenue fund each fiscal year through passage of an annual budget ordinance and amended as required for the General Fund. During the fiscal year ended September 30, 2019, the original budget was amended through supplemental appropriations. These changes are reflected in the budgetary comparison schedule. All appropriations lapse at fiscal year-end. The City does not use encumbrance accounting, under which purchase orders, contracts, and other commitments for the expenditure of monies are recorded in order to reserve that portion of the applicable appropriation.

E. Cash and Cash Equivalents

Cash and cash equivalents include amounts in demand deposits as well as short-term investments with a maturity date within three months of the date acquired by the City.

F. Receivables

All receivables are reported at their gross value and, where appropriate, are reduced by the estimated portion that is expected to be uncollectible.

G. Interfund Receivables and Payables

Activity between funds that is representative of lending/borrowing arrangements outstanding at the end of the fiscal year as well as all other outstanding balances between funds are reported as "due to/from other funds."

NOTES TO FINANCIAL STATEMENTS

NOTE 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

H. Prepaid Items

Payments made to vendors for services that will benefit periods beyond September 30, 2019, are recorded as prepaid items in both government-wide and fund financial statements. These items are accounted for using the consumption method.

I. Inventories

Inventories are valued at cost, which approximates market, using the weighted average cost method. The consumption method is used to account for inventories. Under the consumption method, inventory items are recognized as expenditures when used.

J. Capital Assets

Capital assets, which include buildings, parks, furniture and fixtures, vehicles and machinery and equipment and infrastructure, are reported in the government-wide financial statements. Capital assets are defined by the City as assets with an initial, individual cost of more than \$5,000 and an estimated useful life in excess of one year. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated acquisition value at the date of donation.

The cost of normal maintenance and repairs that do not add to the value of the asset or materially extend assets' lives is not capitalized.

Capital assets of the City are depreciated using the straight line method over the following useful lives:

Building	50 years
Vehicles	5 years
Furniture and fixtures	10 years
Machinery and equipment	5-10 years
Infrastructure	50 years

NOTES TO FINANCIAL STATEMENTS

NOTE 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

K. Deferred Outflows/Inflows of Resources

In addition to assets, the statement of financial position will sometimes report a separate section for deferred outflows of resources. This separate financial statement element, *deferred outflows of resources*, represents a consumption of net position that applies to future period(s) and so will not be recognized as an outflow of resources (expense/expenditure) until that time. The City has no items that qualify for reporting in this category.

In addition to liabilities, the statement of financial position will sometimes report a separate section for deferred inflows of resources. This separate financial statement element, *deferred inflows of resources*, represents an acquisition of net position that applies to a future period(s) and so will not be recognized as an inflow of resources (revenue) until that time. The City has two types of items that qualifies for reporting in this category. The first item, *unavailable revenue*, is only reported in the governmental funds balance sheet. The governmental funds report unavailable revenue from property taxes and intergovernmental revenue as these amounts are deferred and will be recognized as inflow of resources in the period in which the amounts become available. Additionally, the City reports deferred revenues for the 2019 digest which is levied for operation of the 2020 fiscal year and thus reported as deferred revenues in the fund and at the Statement of Net Position.

L. Fund Equity

Fund equity at the governmental fund financial reporting level is classified as “fund balance.” Fund equity for all other reporting is classified as “net position.”

Fund Balance – Generally, fund balance represents the difference between the assets and liabilities and deferred inflows of resources under the current financial resources measurement focus of accounting. In the fund financial statements, governmental funds report fund balance classifications that comprise a hierarchy based primarily on the extent to which the City is bound to honor constraints on the specific purposes for which amounts in those funds can be spent. Fund balances are classified as follows:

- **Nonspendable** – Fund balances are reported as nonspendable when amounts cannot be spent because they are either (a) not in spendable form (i.e., items that are not expected to be converted to cash) or (b) legally or contractually required to be maintained intact.
- **Restricted** – Fund balances are reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the City or through external restrictions imposed by creditors, grantors or laws or regulations of other governments.

NOTES TO FINANCIAL STATEMENTS

NOTE 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

L. Fund Equity (Continued)

- **Committed** – Fund balances are reported as committed when they can be used only for specific purposes pursuant to constraints imposed by formal action of the City Council through the adoption of a resolution. Only the City Council may modify or rescind the commitment, also through a resolution.
- **Assigned** – Fund balances are reported as assigned when amounts are constrained by the City's intent to be used for specific purposes, but are neither restricted nor committed. The authority to assign fund balances remains with the City Council.
- **Unassigned** – Fund balances are reported as unassigned as the residual amount when the balances do not meet any of the above criterion. The City reports positive unassigned fund balance only in the general fund. Negative unassigned fund balances may be reported in all funds. The City, by resolution, has created a minimum fund balance policy to be no less than two-and-one-half months of its prior fiscal year's actual operating expenditures of the General Fund, in order to cover unforeseen emergencies and/or revenue shortfalls. The City's resolution states the minimum fund balance policy is effective beginning the City's third fiscal year which will be fiscal year ending September 30, 2020.

Flow Assumptions – When both restricted and unrestricted amounts of fund balance are available for use for expenditures incurred, it is the City's policy to use restricted amounts first and then unrestricted amounts as they are needed. For unrestricted amounts of fund balance, it is the City's policy to use fund balance in the following order: (1) Committed, (2) Assigned, and (3) Unassigned.

Net Position – Net position represents the difference between assets and deferred outflows of resources and liabilities and deferred inflows of resources, in reporting which utilizes the economic resources measurement focus. Net investment in capital assets consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances of any borrowing used (i.e., the amount that the City has spent) for the acquisition, construction or improvement of those assets.

Net position is reported as restricted using the same definition as used for restricted fund balance as described in the section above. All other net position is reported as unrestricted.

The City applies restricted resources first when an expense is incurred for purposes for which both restricted and unrestricted net position is available.

NOTES TO FINANCIAL STATEMENTS

NOTE 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

M. Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets, deferred inflows of resources, and liabilities, the disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

N. Compensated Absences

The compensated absences policy of the City provides for accumulation of up to 120 hours of comp time. For the City's government-wide statements, an expense and a liability for compensated absences and the salary-related payments are recorded as leave is earned.

NOTE 2. RECONCILIATION OF GOVERNMENT-WIDE FINANCIAL STATEMENTS AND FUND FINANCIAL STATEMENTS

A. Explanation of Certain Differences Between the Governmental Fund Balance Sheet and the Government-wide Statement of Net Position

The governmental fund balance sheet includes reconciliations between *fund balance – total governmental fund* and *net position – governmental activities* as reported in the government-wide statement of net position. One element of that reconciliation explains that “Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds.” The details of this \$4,426,721 difference are as follows:

Direct financing	\$ (2,700,842)
Compensated absences	(1,725,228)
Accrued interest	<u>(651)</u>
Net adjustment to decrease <i>fund balances - total governmental funds</i> to arrive at <i>net position - governmental activities</i> .	<u><u>\$ (4,426,721)</u></u>

NOTES TO FINANCIAL STATEMENTS

NOTE 2. RECONCILIATION OF GOVERNMENT-WIDE FINANCIAL STATEMENTS AND FUND FINANCIAL STATEMENTS (CONTINUED)

B. Explanation of Certain Differences Between the Governmental Fund Statement of Revenues, Expenditures, and Changes in Fund Balances and the Government-wide Statement of Activities

The governmental fund statement of revenues, expenditures, and changes in fund balance includes a reconciliation between net change in fund balance and change in net position of governmental activities as reported in the government-wide statement of activities. One element of that reconciliation explains that "Governmental funds report capital outlays as expenditures, however, in the statement of activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense." The details of this \$2,555,404 difference are as follows:

Capital outlay	\$ 3,743,037
Depreciation expense	<u>(6,298,441)</u>
Net adjustment to decrease <i>net change in fund balances - total governmental fund</i> to arrive at <i>change in net position - governmental activities</i>	<u><u>\$ (2,555,404)</u></u>

NOTES TO FINANCIAL STATEMENTS

NOTE 3. LEGAL COMPLIANCE – BUDGETS

A. Budgets and Budgetary Accounting

The budget is officially adopted by the governing body prior to the beginning of its fiscal year, or a resolution authorizing the continuation of necessary and essential expenditures to operate the City will be adopted. The legal level of budgetary control (i.e., the level at which expenditures may not legally exceed appropriations) is the department level, within the fund.

Transfers of appropriations within a department budget or within a non-departmental expenditure category require the approval of the City Council. Increases in appropriations in a departmental budget or in a non-departmental expenditure category, require approval of the governing body in the form of amendments to the budget resolution.

For the fiscal year ended September 30, 2019, expenditures exceeded final budget in the following funds and General Fund departments as follows:

General Fund:

General government:

Law	\$	23,064
Communications		5,690
IT and GIS		53,202
Police		2,097,066
E-911 Services		216,635
Public works		805,153
Planning and zoning		144,523

The excess of expenditures over budget were primarily funded by excess budget amounts available within other departments of the City.

NOTES TO FINANCIAL STATEMENTS

NOTE 4. DEPOSITS AND INVESTMENTS

Custodial Credit Risk – Deposits: State statutes require all deposits and investments (other than federal or state government instruments) to be covered by depository insurance or pledged securities. Amounts that exceed standard depository insurance limits are required to be collateralized either (1) individually by the financial institutions through pledged obligations of the U.S. Government, obligations backed by the full faith and credit of the U.S. Government, obligations of the State of Georgia or other states, or obligations of counties, municipalities, or public authorities of the State of Georgia, or (2) participation in the State of Georgia Secure Deposit Program. As of September 30, 2019, the financial institution holding all of the City's deposits is a participant of the State of Georgia Secure Deposit Program, which is administered by the Office of the State Treasurer, requires participating banks holding deposits of public funds to pledge collateral at varying rates depending on tier assigned by the State. As of September 30, 2019, all of the City's bank balances were insured and/or collateralized as defined by GASB and required by State Statutes.

NOTE 5. RECEIVABLES

Property taxes are levied on property values assessed as of January 1, which is also the lien date. The City contracts with Fulton County to bill and collect City of South Fulton property taxes. The taxes were levied on September 1 based on the assessed value of property as listed on the previous January 1 and were due on October 31. Property taxes levied on September 1, 2019 are for the year ended September 30, 2020 and property taxes are recorded as receivables and unavailable revenue when levied. Revenues are recognized in governmental funds when available.

Receivables at September 30, 2019, including any applicable allowances for uncollectible accounts, are as follows:

	<u>General Fund</u>	<u>TSPLOST Fund</u>	<u>Nonmajor Governmental</u>
Receivables:			
Accounts receivable	\$ 118,779	\$ -	\$ 544,355
Taxes	27,370,930	-	-
Other governments	2,342,422	19,257,861	364,409
Total receivables	29,832,131	19,257,861	908,764
Less allowance for uncollectible	466,000	-	-
Net total receivable	<u>\$ 29,366,131</u>	<u>\$ 19,257,861</u>	<u>\$ 908,764</u>

NOTES TO FINANCIAL STATEMENTS

NOTE 6. CAPITAL ASSETS

Capital asset activity for the City for the fiscal year ended September 30, 2019 is as follows:

	Beginning Balance	Increases	Decreases	Ending Balance
Governmental activities:				
Nondepreciable capital assets:				
Land	\$ 1,511,115	\$ -	\$ -	\$ 1,511,115
Construction in progress	-	359,932	-	359,932
Total	1,511,115	359,932	-	1,871,047
Depreciable capital assets:				
Buildings	8,384,272	317,937	-	8,702,209
Vehicles	3,147,830	2,474,220	-	5,622,050
Furniture and fixtures	50,976	566,072	-	617,048
Machinery and equipment	437,358	24,876	-	462,234
Infrastructure	-	262,902,562	-	262,902,562
Total	12,020,436	266,285,667	-	278,306,103
Less accumulated depreciation for:				
Buildings	(111,357)	(318,218)	-	(429,575)
Vehicles	(302,285)	(639,501)	-	(941,786)
Furniture and fixtures	(502)	(5,305)	-	(5,807)
Machinery and equipment	(26,757)	(77,366)	-	(104,123)
Infrastructure	-	(5,258,051)	-	(5,258,051)
Total	(440,901)	(6,298,441)	-	(6,739,342)
Total capital assets being depreciated, net	11,579,535	259,987,226	-	271,566,761
Governmental activities capital assets, net	\$ 13,090,650	\$ 260,347,158	\$ -	\$ 273,437,808

Depreciation expense was charged to functions/programs of the City as follows:

Governmental activities:	
General government	\$ 75,892
Public safety	635,145
Public works	5,258,051
Culture and recreation	329,353
Total Depreciation Expense	<u>\$ 6,298,441</u>

NOTES TO FINANCIAL STATEMENTS

NOTE 7. LONG-TERM DEBT

The following is a summary of long-term debt activity of the City for the year ended September 30, 2019:

	<u>Beginning Balance</u>	<u>Additions</u>	<u>Reductions</u>	<u>Ending Balance</u>	<u>Due Within One Year</u>
Governmental activities					
Financed purchases from direct borrowings	\$ -	\$ 2,706,585	\$ (5,743)	\$ 2,700,842	\$ 239,104
Compensated absences	941,381	1,380,500	(596,653)	1,725,228	862,614
Pollution remediation	258,988	-	(258,988)	-	-
Total governmental activities long-term liabilities	<u>\$ 1,200,369</u>	<u>\$ 4,087,085</u>	<u>\$ (861,384)</u>	<u>\$ 4,426,070</u>	<u>\$ 1,101,718</u>

The City's compensated absences will be liquidated by the General Fund and purchases from direct financing will be liquidated by the Capital Projects Fund.

Financed Purchases from Direct Borrowings

In May 2019, the City entered into an agreement with Enterprise Fleet Management to finance the purchase of ten (10) vehicles for the City's Police Department. The vehicles are included in capital assets at a cost of \$317,937. Interest has been imputed at a rate of 3.88% and the City will make monthly payments through September 2023. The debt service requirements to maturity are as follows:

Fiscal Year Ending June 30,	Principal	Interest	Total
2020	\$ 76,564	\$ 2,084	\$ 78,648
2021	77,757	1,488	79,245
2022	78,995	869	79,864
2023	73,718	239	73,957
	<u>\$ 307,034</u>	<u>\$ 4,680</u>	<u>\$ 311,714</u>

As of September 30, 2019, the City had \$317,937 of assets, with associated accumulated depreciation of \$9,935, financed. The related depreciation expense for these assets is included in the capital asset depreciation expense.

NOTES TO FINANCIAL STATEMENTS

NOTE 7. LONG-TERM DEBT (CONTINUED)

Financed Purchases from Direct Borrowings (Continued)

In September 2019, the City entered into an agreement with Jones Bridge Road Associates, LLC, to finance the purchase of a building located at 7490 Old National Hwy, Atlanta, GA, 30296, to be used as a Public Safety facility. The building is included in capital assets at a cost of \$2,393,808. Interest has been imputed at a rate of 3.25% and the City will make monthly payments through December 2029. The debt service requirements to maturity are as follows:

Fiscal Year Ending June 30,	Principal	Interest	Total
2020	\$ 162,540	\$ 5,460	\$ 168,000
2021	220,203	7,397	227,600
2022	224,951	7,557	232,508
2023	229,842	7,721	237,563
2024	234,880	7,890	242,770
2025-2029	1,255,416	42,170	1,297,586
2030	65,976	2,217	68,193
	<u>\$ 2,393,808</u>	<u>\$ 80,412</u>	<u>\$ 2,474,220</u>

As of September 30, 2019, the City had \$2,393,808 of assets, with no accumulated depreciation, financed.

NOTE 8. INTERFUND RECEIVABLES, PAYABLES AND TRANSFERS

The composition of interfund balances as of September 30, 2019 is as follows:

Receivable Fund	Payable Fund	Amount
General Fund	Nonmajor Governmental Funds	\$ 468,940
Nonmajor Governmental Funds	General Fund	3,376
	Total	<u>\$ 472,316</u>

The outstanding balances between funds result mainly from the time lag between the dates that transactions are recorded in the accounting system and payments between funds are made.

NOTES TO FINANCIAL STATEMENTS

NOTE 8. INTERFUND RECEIVABLES, PAYABLES AND TRANSFERS (CONTINUED)

Interfund transfers:

<u>Transfers In</u>	<u>Transfers Out</u>	<u>Amount</u>
General Fund	Nonmajor Governmental Funds	\$ 65,645
Nonmajor Governmental Funds	General Fund	1,076,643
Development Authority	General Fund	200,000
	Total	<u>\$ 1,342,288</u>

Transfers are used to move revenues from the fund that statute or budget requires to collect them to the fund that statute or budget requires to expend them.

NOTE 9. HOTEL/MOTEL LODGING TAX

The City has levied an occupancy tax of 8% for the rent of a guest room at a hotel or motel in the City as authorized by the Official Code of Georgia Annotated (O.C.G.A.) §48-13-51(a)(3). For the year ended September 30, 2019, the City collected \$123,192 in hotel/motel tax revenues. Of this amount, \$65,645 or 53.3% was transferred to the General Fund and the remaining portion was expended for hospitality and tourism as stipulated by O.C.G.A. §48-13-51(a)(3).

NOTE 10. SHORT-TERM BORROWINGS

The City utilized two short-term notes payable in the form of tax anticipation notes during the five months ended September 30, 2017. Pursuant to the agreement between the City and a local financial institution, the lender agreed to advance the City up to \$12,000,000, in the form of a \$9,000,000 and a \$3,000,000 note secured by future tax revenues. Interest accrued on the \$9 million note equal to 2.02 percent and interest accrued on the \$3 million note equal to 2.09 percent. At the due date, December 29, 2017, the City was unable to pay off the note and issued a \$12,000,000 tax anticipation note with a due date of December 29, 2018. Interest accrued on the \$12 million note equal to 2.80 percent. The total \$12 million note was paid in full on the due date, December 29, 2018.

The following is a summary of the City's short-term borrowings for the period ended September 30, 2019:

<u>Beginning Balance</u>	<u>Additions</u>	<u>Reductions</u>	<u>Ending Balance</u>
\$ 12,000,000	\$ -	\$ (12,000,000)	\$ -

NOTES TO FINANCIAL STATEMENTS

NOTE 11. COMMITMENTS AND CONTINGENT LIABILITIES

Litigation:

The City is a defendant in various lawsuits. Although the outcome of these lawsuits is not presently determinable, in the opinion of management and legal counsel, the resolution of these matters will not have a material adverse effect on the financial condition of the City.

Contractual Commitments:

The City has entered into an intergovernmental agreement with Fulton County, Georgia for the provision of certain services to be provided to the City for a fee by Fulton County. The term of the agreement is for a period not to exceed twenty-four months (24), commencing May 1, 2017 and concluding, at the latest, at midnight on November 30, 2018. The City will be provided the following services; E911, Animal Control, Police, Fire, Planning and Zoning, Parks and Recreation, Business Occupation Tax, Road and Highway Maintenance, Stormwater, Utilities, Elections. Over time the City has taken over these services from Fulton County. Currently, this intergovernmental agreement has ended and as of September 30, 2019, the City has assumed responsibility for all services except E911 and Animal Control which are provided under a new intergovernmental agreement and totaling approximately \$3 million annually.

NOTE 12. JOINT VENTURE

Under Georgia law, the City, in conjunction with other cities around the Metropolitan Atlanta Georgia area, is a member of the Atlanta Regional Commission (ARC) and is required to pay annual dues thereto, which Fulton County has paid on behalf of the City of South Fulton. Membership in ARC is required by the Official Code of Georgia Annotated (OCGA) Section 50-8-34, which provides for the organization structure of ARC. ARC Board membership includes the chief elected official of each county and municipality of the area. OCGA 50-8-39.1 provides that the member governments are liable for any debts or obligations of the ARC. Separate financial statements may be obtained from ARC, 40 Courtland Street NE, Atlanta, Georgia 30303.

NOTES TO FINANCIAL STATEMENTS

NOTE 13. RISK MANAGEMENT

The City is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters.

The City participates in the Georgia Interlocal Risk Management Agency Fund, a public entity risk pool currently operating as a common risk management and insurance program for member local governments.

As part of the risk pool, the City is obligated to pay all contributions and assessments as prescribed by the pool, to cooperate with the pool's agents and attorneys, to follow loss reduction procedures established by the funds, and to report as promptly as possible, and in accordance with any coverage descriptions issued, all incidents which could result in the funds being required to pay any claim of loss. The City is also to allow the pool's agents and attorneys to represent the City in investigation, settlement discussions, and all levels of litigation arising out of any claim made against the City within the scope of loss protection furnished by the funds.

The funds are to defend and protect the members of the funds against liability or loss as prescribed in the member government contract and in accordance with the workers' compensation law of Georgia. The funds are to pay all costs taxed against members in any legal proceeding defended by the members, all interest accruing after entry of judgment, and all expenses incurred for investigation, negotiation or defense.

The City carries commercial insurance for these risks of losses. There have been no significant reductions in insurance coverage. Settlement amounts have not exceeded insurance coverage for the past two years.

NOTE 14. Pollution Remediation

During fiscal year ended September 30, 2018, the City purchased a building at 5165 Welcome All Road, College Park, GA to be used as a fire station. Upon inspection, it was discovered the building contained significant amounts of mold and asbestos. In September 2018, the City entered into a contract with Parker Young Construction for mold remediation services. The total contract price for the remediation services is \$258,988. At September 30, 2018, this was recorded as a liability on the statement of net position. The remediation was paid in full during fiscal year 2019 and therefore, there is no pollution remediation liability as of September 30, 2019.

NOTE 15. Tax Abatements

Fulton County has entered into property tax abatement agreements with local businesses through the Development Authority of Fulton County, for the purpose of attracting or retaining businesses within the County. For the fiscal year ended September 30, 2019, the City of South Fulton's ad valorem tax revenues were reduced by \$105,973 under agreements entered into by Fulton County.

REQUIRED SUPPLEMENTARY INFORMATION

CITY OF SOUTH FULTON, GEORGIA
GENERAL FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES
IN FUND BALANCES - BUDGET AND ACTUAL (GAAP BASIS)
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2019

	Original Budget	Final Budget	Actual	Variance With Final Budget
Revenues				
Property taxes	\$ 33,907,936	\$ 30,601,682	\$ 30,085,169	\$ (516,513)
Title ad valorem taxes	700,000	500,000	395,350	(104,650)
Sales taxes	24,000,000	25,000,000	26,442,415	1,442,415
Franchise taxes	1,000,000	2,550,000	3,058,729	508,729
Business taxes	1,800,000	1,800,000	2,050,459	250,459
Insurance taxes	3,000,000	1,000,000	8,400	(991,600)
Other taxes	50,000	-	7,621	7,621
Alcoholic beverage excise taxes	270,000	430,000	262,382	(167,618)
Transfer tax	200,000	300,000	638,534	338,534
Licenses and permits	1,614,000	2,033,200	2,209,578	176,378
Fines and forfeitures	200,000	380,000	452,019	72,019
Charges for services	736,500	629,055	766,625	137,570
Intergovernmental	3,696,000	4,392,000	4,440,768	48,768
Interest income	-	1,000	1,121	121
Contributions and donations	-	-	1,600	1,600
Miscellaneous revenues	-	57,500	173,144	115,644
Total revenues	71,174,436	69,674,437	70,993,914	1,319,477
Expenditures				
Current				
General government				
Legislative	991,288	1,095,774	1,088,544	7,230
Mayor	209,161	198,282	193,645	4,637
City clerk	677,029	371,237	351,544	19,693
City manager	1,327,325	1,169,931	1,141,450	28,481
Financial	1,628,644	5,426,574	926,892	4,499,682
Law	600,000	649,375	672,439	(23,064)
Human resources	751,032	711,160	698,501	12,659
Communications	461,622	385,882	391,572	(5,690)
IT and GIS	1,791,581	1,141,141	1,194,343	(53,202)
Purchasing	467,773	216,010	210,765	5,245
General services administration	735,855	729,306	556,144	173,162
Risk management	88,841	88,841	21,195	67,646
Total general government	9,730,151	12,183,513	7,447,034	4,736,479
Judicial	1,228,589	850,278	838,857	11,421
Public safety				
Police	12,943,116	11,610,743	13,707,809	(2,097,066)
Fire services	12,732,497	11,437,367	11,063,431	373,936
E-911 services	-	1,700,000	1,916,635	(216,635)
Total public safety	25,675,613	24,748,110	26,687,875	(1,939,765)
Public works	7,752,531	10,550,392	11,355,545	(805,153)
Culture and recreation	3,345,231	2,438,966	2,347,976	90,990

(continued)

CITY OF SOUTH FULTON, GEORGIA

GENERAL FUND SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES - BUDGET AND ACTUAL (GAAP BASIS) FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2019

	Original Budget	Final Budget	Actual	Variance With Final Budget
Housing and development				
Planning and zoning	3,408,524	2,524,495	2,669,018	(144,523)
Economic development	1,584,798	1,479,517	1,470,443	9,074
Total housing and development	4,993,322	4,004,012	4,139,461	(135,449)
Debt service				
Interest	-	62,329	62,329	-
Total debt service	-	62,329	62,329	-
Total expenditures	52,725,437	54,837,600	52,879,077	1,958,523
Excess (deficiency) of revenues over (under) expenditures	18,448,999	14,836,837	18,114,837	3,278,000
Other financing sources (uses)				
Proceeds from direct financing	-	-	2,393,808	2,393,808
Proceeds from issuance of TAN	12,336,000	12,000,000	-	(12,000,000)
Transfers in	30,000	40,488	65,645	25,157
Transfers out	-	(2,012,849)	(1,276,643)	736,206
Total other financing sources (uses)	12,366,000	10,027,639	1,182,810	(8,844,829)
Net change in fund balance	30,814,999	24,864,476	19,297,647	(5,566,829)
Fund balance (deficit), beginning of fiscal year	(8,690,818)	(8,690,818)	(8,690,818)	-
Fund balance, end of fiscal year	<u>\$ 22,124,181</u>	<u>\$ 16,173,658</u>	<u>\$ 10,606,829</u>	<u>\$ (5,566,829)</u>

Note: See footnotes 1 and 3 of the basic financial statements for budgetary policies.

NONMAJOR GOVERNMENTAL FUNDS

Special Revenue Funds

Special revenue funds are used to account for specific revenues that are legally restricted or committed to expenditures for particular purposes.

Confiscated Assets Fund – This fund accounts for the use of confiscated assets by the Police Department; these funds are restricted by the applicable State of Georgia confiscation and seizure laws.

Multiple Grant Fund – This fund accounts for the restricted revenue streams resulting from various capital and operating grants awarded to the City.

Hotel/Motel Fund – This fund accounts for the collection of the restricted portion of hotel/motel taxes as required by the Official Code of Georgia Annotated (OCGA) §48-13-51.

Capital Projects Funds

Capital projects funds are used to account for financial resources for the acquisition, construction, and improvements of the City's capital assets.

Capital Grant Fund – This fund is used to account for expenditures related to the construction, acquisition, and/or installation of the City's capital assets paid with capital grants.

Capital Projects Fund – This fund is used to account for expenditures related to the construction, acquisition, and/or installation of the City's capital assets.

CITY OF SOUTH FULTON, GEORGIA

COMBINING BALANCE SHEET NONMAJOR GOVERNMENTAL FUNDS SEPTEMBER 30, 2019

ASSETS	Special Revenue Funds			Capital Project Funds		Total Nonmajor Governmental Funds
	Confiscated Assets Fund	Multiple Grant Fund	Hotel/Motel Tax Fund	Capital Grant Fund	Capital Project Fund	
Cash	\$ 139,278	\$ -	\$ 103,454	\$ 1,032,091	\$ 1,016,398	\$ 2,291,221
Accounts receivable	-	-	13,784	-	530,571	544,355
Due from other governments	-	364,409	-	-	-	364,409
Due from other funds	3,376	-	-	-	-	3,376
Prepaid items	-	-	-	-	62,131	62,131
Total assets	\$ 142,654	\$ 364,409	\$ 117,238	\$ 1,032,091	\$ 1,609,100	\$ 3,265,492
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES						
LIABILITIES						
Due to other funds	\$ -	\$ 353,210	\$ 103,575	\$ -	\$ 12,155	\$ 468,940
Accounts payable	-	-	-	-	475,433	475,433
Total liabilities	-	353,210	103,575	-	487,588	944,373
DEFERRED INFLOWS OF RESOURCES						
Unavailable - intergovernmental	-	420,767	-	-	-	420,767
Total deferred inflows of resources	-	420,767	-	-	-	420,767
FUND BALANCES (DEFICIT)						
Nonspendable:						
Prepaid items	-	-	-	-	62,131	62,131
Restricted for:						
Hospitality and tourism	-	-	13,663	-	-	13,663
Infrastructure improvements	-	-	-	1,032,091	-	1,032,091
Public safety	142,654	-	-	-	-	142,654
Assigned for:						
Capital projects	-	-	-	-	1,059,381	1,059,381
Unassigned	-	(409,568)	-	-	-	(409,568)
Total fund balances (deficit)	142,654	(409,568)	13,663	1,032,091	1,121,512	1,900,352
Total liabilities, deferred inflows or resources, and fund balances	\$ 142,654	\$ 364,409	\$ 117,238	\$ 1,032,091	\$ 1,609,100	\$ 3,265,492

CITY OF SOUTH FULTON, GEORGIA

COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND

CHANGES IN FUND BALANCES

NONMAJOR GOVERNMENTAL FUNDS

FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2019

	Special Revenue Funds			Capital Project Funds		Total Nonmajor Governmental Funds
	Confiscated Assets Fund	Multiple Grant Fund	Hotel/Motel Tax Fund	Capital Grant Fund	Capital Project Fund	
REVENUES						
Hotel/motel taxes	\$ -	\$ -	\$ 123,192	\$ -	\$ -	\$ 123,192
Intergovernmental	-	367,110	-	1,087,771	-	1,454,881
Fines and forfeitures	216,597	-	-	-	-	216,597
Total revenues	216,597	367,110	123,192	1,087,771	-	1,794,670
EXPENDITURES						
Current:						
Public safety	73,943	367,110	-	-	-	441,053
Culture and recreation	-	-	95,357	-	-	95,357
Capital outlay	-	-	-	433,824	1,415,741	1,849,565
Debt service:						
Principal	-	-	-	-	5,743	5,743
Interest	-	-	-	-	481	481
Total expenditures	73,943	367,110	95,357	433,824	1,421,965	2,392,199
Excess (deficiency) of revenues over (under) expenditures	142,654	-	27,835	653,947	(1,421,965)	(597,529)
OTHER FINANCING SOURCES (USES)						
Proceeds from financed purchases from direct borrowings	-	-	-	-	312,777	312,777
Transfers in	-	-	-	31,110	1,045,533	1,076,643
Transfers out	-	-	(65,645)	-	-	(65,645)
Total other financing sources (uses)	-	-	(65,645)	31,110	1,358,310	1,323,775
Net change in fund balances	142,654	-	(37,810)	685,057	(63,655)	726,246
FUND BALANCES (DEFICIT), beginning of fiscal year	-	(409,568)	51,473	347,034	1,185,167	1,174,106
FUND BALANCES (DEFICIT), end of fiscal year	\$ 142,654	\$ (409,568)	\$ 13,663	\$ 1,032,091	\$ 1,121,512	\$ 1,900,352

CITY OF SOUTH FULTON, GEORGIA

CONFISCATED ASSETS FUND SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES - BUDGET AND ACTUAL (GAAP BASIS) FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2019

	Budget			Variance With
	Original	Final	Actual	Final Budget
Revenues:				
Fines and forfeitures	\$ -	\$ 95,000	\$ 216,597	\$ 121,597
Total revenues	-	95,000	216,597	121,597
Expenditures:				
Public safety	-	95,000	73,943	21,057
Total expenditures	-	95,000	73,943	21,057
Net change in fund balances	-	-	142,654	100,540
Fund balances, beginning of fiscal year	-	-	-	-
Fund balances, end of fiscal year	\$ -	\$ -	\$ 142,654	\$ 100,540

CITY OF SOUTH FULTON, GEORGIA

MULTIPLE GRANT FUND SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES - BUDGET AND ACTUAL (GAAP BASIS) FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2019

	Budget			Variance With
	Original	Final	Actual	Final Budget
Revenues:				
Intergovernmental	\$ -	\$ 367,110	\$ 367,110	\$ -
Total revenues	-	367,110	367,110	-
Expenditures:				
Public safety	-	367,110	367,110	-
Total expenditures	-	367,110	367,110	-
Net change in fund balances	-	-	-	-
Fund balances (deficit), beginning of fiscal year	-	-	(409,568)	(409,568)
Fund balances (deficit), end of fiscal year	\$ -	\$ -	\$ (409,568)	\$ (409,568)

CITY OF SOUTH FULTON, GEORGIA

HOTEL/MOTEL FUND SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES - BUDGET AND ACTUAL (GAAP BASIS) FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2019

	Budget		Actual	Variance With Final Budget
	Original	Final		
Revenues:				
Hotel/motel taxes	\$ -	\$ 180,000	\$ 123,192	\$ (56,808)
Total revenues	-	180,000	123,192	(56,808)
Expenditures:				
Tourism	-	95,357	95,357	-
Total expenditures	-	95,357	95,357	-
Excess of revenues over expenditures	-	84,643	27,835	(56,808)
Other financing uses:				
Transfers out	-	(65,645)	(65,645)	-
Total other financing uses	-	(65,645)	(65,645)	-
Net change in fund balances	-	18,998	(37,810)	(56,808)
Fund balances, beginning of fiscal year	51,473	51,473	51,473	-
Fund balances, end of fiscal year	<u>\$ 51,473</u>	<u>\$ 70,471</u>	<u>\$ 13,663</u>	<u>\$ (56,808)</u>

CITY OF SOUTH FULTON, GEORGIA

SCHEDULE OF PROJECTS CONSTRUCTED WITH PROCEEDS FROM TRANSPORTATION SPECIAL PURPOSE LOCAL OPTION SALES TAX (TSPLOST) FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2019

PROJECT	ESTIMATED COST		EXPENDITURES			PROJECT COMPLETION
	ORIGINAL	CURRENT	PRIOR	CURRENT	TOTAL	
Corridor Resurfacing	\$ 4,358,198	\$ 4,358,198	\$ -	\$ -	\$ -	0%
Subdivisions Resurfacing	9,441,915	9,441,915	-	-	-	0%
Bridges	19,567,840	19,567,840	-	-	-	0%
ATMS - Flat Shoals Road	1,000,000	1,000,000	-	-	-	0%
Quick Response Projects (2%)	969,439	969,439	-	-	-	0%
PM/CM (5.5%)	3,077,183	3,077,183	-	-	-	0%
TOTAL TSPLOST	\$ 38,414,575	\$ 38,414,575	\$ -	\$ -	\$ -	

Note: TSPLOST projects in the City of South Fulton city limits will be completed with the TSPLOST revenue collected by Fulton County and distributed monthly to the City.

AGENCY FUND

Agency funds are used to account for assets held by the City as an agent for individuals.

Municipal Court Fund – To account for the collection of cash appearance bonds by the Municipal Court.

CITY OF SOUTH FULTON, GEORGIA

STATEMENT OF CHANGES IN ASSETS AND LIABILITIES AGENCY FUND FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2019

	Balance September 30, 2018	Additions	Deductions	Balance September 30, 2019
MUNICIPAL COURT FUND				
Assets:				
Cash	\$ 18,513	\$ 207,288	\$ 157,503	\$ 68,298
Liabilities:				
Due to others	\$ 18,513	\$ 207,288	\$ 157,503	\$ 68,298

STATISTICAL SECTION

STATISTICAL SECTION

This part of the City of South Fulton, Georgia's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the City's overall financial health.

Page

Financial Trends..... 50

These schedules contain trend information to help the reader understand how the City's financial performance and well-being have changed over time.

Revenue Capacity 55

These schedules contain information to help the reader assess the City's most significant local revenue source, property tax.

Debt Capacity 59

These schedules present information to help the reader assess the affordability of the City's current levels of outstanding debt and the City's ability to issue additional debt in the future.

Demographic and Economic Information..... 62

These schedules offer demographic and economic indicators to help the reader understand the environment within which the City's financial activities take place.

Operating Information 65

These schedules contain service and infrastructure data to help the reader understand how the information in the City's financial report relates to the services the City provides and the activities it performs.

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial report.

CITY OF SOUTH FULTON, GEORGIA

NET POSITION BY COMPONENT LAST THREE FISCAL YEARS (accrual basis of accounting)

	2019	2018	2017
Governmental activities:			
Net investment in capital assets	\$ 270,736,966 ¹	\$ 13,090,650	\$ 291,584
Restricted	22,457,468 ²	-	-
Unrestricted	10,507,534	(7,935,621)	(6,155,811)
Total governmental activities net position	<u>303,701,968</u>	<u>5,155,029</u>	<u>(5,864,227)</u>
Business-type activities:			
Unrestricted	196,528 ³	-	-
Total business-type activities net position	<u>196,528</u>	<u>-</u>	<u>-</u>
Primary government:			
Net investment in capital assets	270,736,966	13,090,650	291,584
Restricted	22,457,468	-	-
Unrestricted	10,704,062	(7,935,621)	(6,155,811)
Total primary government net position	<u>\$ 303,898,496</u>	<u>\$ 5,155,029</u>	<u>\$ (5,864,227)</u>

Source: City's financial statements for the period and fiscal year 2017 and 2018, respectively, and CAFR for fiscal year 2019.

Note: Fiscal period 2017 was the City's first period of operation and consisted of five (5) months of activity.

- 1** Increase in net investment in capital assets in fiscal year 2019 is the result of the City receiving donated infrastructure capital assets from Fulton County in the amount of \$262,902,561.
- 2** Increase in restricted net position in fiscal year 2019 is due to the City receiving \$21,257,861 of intergovernmental revenue from Fulton County relating to TSPLOST.
- 3** During fiscal year 2019, the City created a Development Fund which is reported as a blended component unit - Proprietary Fund.

CITY OF SOUTH FULTON, GEORGIA

CHANGES IN NET POSITION LAST THREE FISCAL YEARS (accrual basis of accounting)

	2019	2018	2017
Expenses			
Governmental activities:			
General government	\$ 7,562,293	\$ 4,508,869	\$ 1,375,830
Judicial	849,522	622,080	10,278
Public safety	26,421,034	32,787,168	12,113,136
Public works	16,615,373	7,339,476	1,798,802
Culture and recreation	2,642,631	4,987,263	1,813,405
Housing and development	4,192,784	2,828,989	862,905
Interest on long-term debt	62,810	322,566	20,233
Total governmental activities expenses	58,346,447	53,396,411	17,994,589
Business-type activities:			
Development	3,472 ³	-	-
Total business-type activities expenses	3,472	-	-
Program revenues			
Governmental activities:			
Charges for services:			
General government	\$ 518	\$ 650	\$ 250,382
Judicial	452,019	274,348	-
Public safety	353,659	166,004	503,671
Culture and recreation	559,745	338,751	140,843
Housing and development	2,278,878	1,927,579	495,833
Operating grants and contributions	27,066,418 ²	3,630,149	-
Capital grants and contributions	262,902,562 ¹	13,029,454	157,313
Total governmental activities program revenues	293,613,799	19,366,935	1,548,042
Net (expense)/revenue:			
Governmental activities	235,267,352	(34,029,476)	(16,446,547)
Business-type activities	(3,472)	-	-
Total primary government net (expense) revenue	\$ 235,263,880	\$ (34,029,476)	\$ (16,446,547)
General Revenues and Other Changes in Net Position			
Governmental activities:			
Taxes			
Property taxes	\$ 30,265,167	\$ 14,625,008	\$ -
Title ad valorem taxes	395,350	854,804	340,407
Sales taxes	26,442,415	24,650,013	9,708,371
Franchise taxes	3,058,729	1,760,981	328,410
Business taxes	2,050,459	1,946,092	15,647
Alcoholic beverage excise taxes	262,382	301,332	113,744
Hotel motel taxes	123,192	93,044	-
Transfer taxes	638,534	277,621	-
Insurance premium taxes	8,400	4,809	-
Other taxes	7,621	2,762	75,668
Interest	1,121	232	73
Miscellaneous revenues	174,744	573,570	-
Gain on sale of capital assets	-	9,937	-
Transfers	(200,000)	-	-
Total governmental activities	63,228,114	45,100,205	10,582,320
Business-type activities:			
Transfers	200,000	-	-
Total business-type activities	200,000	-	-
Total primary government	\$ 63,428,114	\$ 45,100,205	\$ 10,582,320
Change in Net Position			
Governmental activities	\$ 298,691,994	\$ 11,070,729	\$ (5,864,227)

Source City's financial statements for the period and fiscal year 2017 and 2018, respectively, and CAFR for fiscal year 2019.

Note: Fiscal period 2017 was the City's first period of operation, and consisted of five months of activity.

- 1 Increase in capital grants and contributions in fiscal year 2019 is the result of the City receiving donated infrastructure capital assets from Fulton County in the amount of \$262,902,561.
- 2 Increase in operating grants and contributions in fiscal year 2019 is due to the City receiving \$21,257,861 of intergovernmental revenue from Fulton County relating to TSPLOST.
- 3 During fiscal year 2019, the City created a Development Fund which is reported as a blended component unit - Proprietary Fund.

CITY OF SOUTH FULTON, GEORGIA
GOVERNMENTAL ACTIVITIES TAX REVENUES BY SOURCE
LAST THREE FISCAL YEARS
(accrual basis of accounting)

<u>Fiscal Year</u>	<u>Property Taxes</u>	<u>TAVT Taxes</u>	<u>Sales Taxes</u>	<u>Franchise Taxes</u>	<u>Business Taxes</u>	<u>Hotel Motel Taxes</u>	<u>Other Taxes (1)</u>	<u>Total</u>
2017	\$ -	\$ 340,407	\$ 9,708,371	\$ 328,410	\$ 15,647	\$ -	\$ 189,412	\$ 10,582,247
2018	14,625,008	854,804	24,650,013	1,760,981	1,946,092	93,044	586,524	44,516,466
2019	30,265,167	395,350	26,442,415	3,058,729	2,050,459	123,192	916,937	63,252,249

Source: City's financial statements for the period and fiscal year 2017 and 2018, respectively, and CAFR for fiscal year 2019.

Notes:

(1) Includes Alcoholic Beverage taxes, Transfer taxes, Insurance Premium taxes, and Other taxes.

CITY OF SOUTH FULTON, GEORGIA
FUND BALANCES OF GOVERNMENTAL FUNDS
LAST THREE FISCAL YEARS
(modified accrual basis of accounting)

	<u>2019</u>	<u>2018</u>	<u>2017</u>
General Fund			
Nonspendable - Prepaid items	\$ 1,202,681	\$ 266,617	\$ 22,720
Nonspendable - Inventory	29,354	23,289	-
Unassigned	9,374,794	(8,980,724)	(6,562,595)
Total General fund	<u>\$ 10,606,829</u>	<u>\$ (8,690,818)</u>	<u>\$ (6,539,875)</u>
All Other Governmental Funds			
Nonspendable - Prepaids	\$ 62,131	\$ 1,042,234	\$ -
Restricted - hospitality and tourism	13,663	51,473	-
Restricted - capital projects	22,289,952	-	-
Restricted - public safety	142,654	-	-
Assigned - capital projects	1,059,381	489,967	-
Unassigned	(409,568)	(409,568)	-
Total all other governmental funds	<u>\$ 23,158,213</u>	<u>\$ 1,174,106</u>	<u>\$ -</u>

Source: City's financial statements for the period and fiscal year 2017 and 2018, respectively, and CAFR for fiscal year 2019.

Note: Fiscal period 2017 was the City's first period of operation, and consisted of five months of activity.

CITY OF SOUTH FULTON, GEORGIA

CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS LAST THREE FISCAL YEARS (modified accrual basis of accounting)

	2019	2018	2017
Revenues			
Taxes	\$ 63,072,251	\$ 44,575,456	\$ 10,198,183
Licenses and permits	2,209,578	1,822,564	716,326
Fines and forfeitures	668,616	278,348	33,130
Charges for services	766,625	606,420	641,273
Intergovernmental	27,153,510	3,122,290	-
Interest income	1,121	232	73
Contributions and donations	1,600	10,600	-
Miscellaneous revenues	173,144	573,570	-
Total revenues	<u>94,046,445</u>	<u>50,989,480</u>	<u>11,588,985</u>
Expenditures			
Current:			
General government	7,447,034	4,339,235	1,510,101
Judicial	838,857	612,473	10,278
Public safety	27,128,928	31,764,104	12,113,136
Public works	11,355,545	7,339,476	1,798,802
Culture and recreation	2,443,333	4,862,923	1,813,405
Housing and development	4,139,461	2,735,477	862,905
Capital outlay	1,849,565	-	-
Debt service:			
Principal	5,743	-	-
Interest	62,810	322,566	20,233
Total expenditures	<u>55,271,276</u>	<u>51,976,254</u>	<u>18,128,860</u>
Excess (deficiency) of revenues over (under) expenditures	<u>38,775,169</u>	<u>(986,774)</u>	<u>(6,539,875)</u>
Other financing sources (uses)			
Proceeds from financed purchases from direct borrowings	2,706,585	-	-
Proceeds from sale of capital assets	-	9,937	-
Transfers in	1,142,288	1,083,805	-
Transfers out	(1,342,288)	(1,083,805)	-
Total other financing sources (uses)	<u>2,506,585</u>	<u>9,937</u>	<u>-</u>
Net change in fund balances	<u>\$ 41,281,754</u>	<u>\$ (976,837)</u>	<u>\$ (6,539,875)</u>
Debt service as a percentage of noncapital expenditures	0.1%	0.6%	0.1%

Source: City's financial statements for the period and fiscal year 2017 and 2018, respectively, and CAFR for fiscal year 2019.

Note: Fiscal period 2017 was the City's first period of operation, and consisted of five months of activity.

CITY OF SOUTH FULTON, GEORGIA

ASSESSED VALUE AND ESTIMATED ACTUAL VALUE OF ALL TAXABLE PROPERTY LAST THREE CALENDAR YEARS

Tax Year	Real	Personal	Motor Vehicle	Public Utility	Total Property		Total Direct Tax Rate	Assessed Value as a % of Actual Value
					Total Taxable Assessed Value	Estimated Actual Taxable Value		
2017	\$ 1,905,777,870	\$ 960,655,460	\$ 59,199,320	\$ 144,357,012	\$ 3,069,989,662	\$ 7,674,974,155	7.149	40%
2018	2,408,502,730	765,227,830	-	143,445,632	3,317,176,192	8,292,940,480	11.579	40%
2019	2,718,707,870	497,655,930	4,376,100	149,500,033	3,370,239,933	8,425,599,833	11.579	40%

Source: GA Dept of Revenue - Tax Digest Consolidated Summary

CITY OF SOUTH FULTON, GEORGIA

PROPERTY TAX RATES - ALL OVERLAPPING GOVERNMENTS DIRECT AND OVERLAPPING GOVERNMENTS LAST THREE CALENDAR YEARS (rate per \$1,000 of assessed value)

Tax Digest Year	South Fulton			Fulton County			School District			State	Total Direct & Overlapping Rates
	Operating Millage	Debt Service	Total	Operating Millage	Debt Service Millage	Total Fulton County Millage	Operating Millage	Debt Service Millage	Total School District Millage		
2017	7.149	0.000	7.149	10.380	0.250	10.630	18.546	0.000	18.546	0.000	36.325
2018	11.579	0.000	11.579	10.200	0.230	10.430	17.796	0.000	17.796	0.000	39.805
2019	11.579	0.000	11.579	9.899	0.220	10.119	17.796	0.000	17.796	0.000	39.494

Source: GA Dept of Revenue - Property Tax Millage Rates

CITY OF SOUTH FULTON, GEORGIA

PRINCIPAL PROPERTY TAXPAYERS CURRENT YEAR AND LAST YEAR

Taxpayer	2019			2018		
	Taxable Assessed Value	Rank	Percentage of Total Taxable Assessed Value	Taxable Assessed Value	Rank	Percentage of Total Taxable Assessed Value
COX ENTERPRISES INC	\$ 63,011,810	1	1.87%			
COCA COLA COMPANY THE	39,511,370	2	1.17%			
HOMER LEASE COMPANY INC	37,715,760	3	1.12%			
INTERFACE INC	31,222,860	4	0.93%			
UNITED NATURAL FOODS INC	29,332,400	5	0.87%			
NATIONAL DISTRIBUTING CO INC	25,508,890	6	0.76%			
INTERCONTINENTAL EXCHANGE HOLDINGS INC	19,726,050	7	0.59%			
927 HOLDINGS LLC	14,674,080	8	0.44%			
CEAI SANDTOWN VISTA LLC &	13,965,000	9	0.41%			
CSX INTERMODAL TERMINALS INC	13,518,890	10	0.40%			
K P R US LLC				\$ 52,799,830	1	1.59%
COCA COLA COMPANY THE				46,358,028	2	1.40%
GEORGIA POWER COMPANY				37,879,856	3	1.14%
COX ENTERPRISES INC				31,258,740	4	0.94%
UNITED NATURAL FOODS INC				29,481,500	5	0.89%
HOMER LEASE COMPANY INC				32,300,330	6	0.97%
NATIONAL DISTRIBUTING CO INC				25,965,190	7	0.78%
ATLANTA GAS LIGHT COMPANY				24,698,210	8	0.74%
INTERCONTINENTAL EXCHANGE HOLDINGS INC				19,642,280	9	0.59%
927 HOLDINGS LLC				19,121,920	10	0.58%
	<u>\$ 288,187,110</u>		<u>8.55%</u>	<u>\$ 319,505,884</u>		<u>9.63%</u>

CITY OF SOUTH FULTON, GEORGIA

PROPERTY TAX LEVIES AND COLLECTIONS LAST THREE FISCAL YEARS

Fiscal Year Ended Sept 30	Total Taxes Levied for the Fiscal Year	Collected within the Fiscal Year of Levy		Collected in Subsequent Years	Total Collections to Date		Total Taxes Outstanding
		Amount	Percentage of Levy		Amount	Percentage of Levy	
2017*	\$ 14,415,354	\$ -	0.0%	\$ 14,080,578	\$ 14,080,578	97.68%	\$ 334,776
2018	28,734,768	2,534,295	8.8%	25,808,231	28,342,526	98.63%	392,242
2019	27,536,893	4,168,449	15.1%	-	4,168,449	15.14%	23,368,444

Source: City of South Fulton Finance Department

* 2017 Taxes delayed, due date 1/15/2018

CITY OF SOUTH FULTON, GEORGIA

RATIOS OF OUTSTANDING DEBT BY TYPE LAST THREE FISCAL YEARS

Fiscal Year Ended September 30,	Governmental Activities		Percentage of Personal Income (1)	Per Capita (1)
	Financed Purchases	Total		
2017	\$ -	\$ -	- %	\$ -
2018	-	-	-	-
2019	2,700,842	2,700,842	-	93.68

Source: City's financial statements for the period and fiscal year 2017 and 2018, respectively, and CAFR for fiscal year 2019.

Notes: Details regarding the City's outstanding debt can be found in the notes to the financial statements.

(1) See the Schedule of Demographic and Economic Statistics for personal income and population data.

CITY OF SOUTH FULTON, GEORGIA

DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT as of September 30, 2019

<u>Governmental Unit</u>	<u>Debt Outstanding</u>	<u>Percentage Applicable to Government</u>	<u>Amount Applicable to Government</u>
Overlapping Debt			
Fulton County, Georgia			
Certificates of Participation	\$ 55,275,000	2.29 %	\$ 1,265,798
Economic Recovery Zone Bonds	21,291,000	2.29	487,564
Total overlapping debt	<u>76,566,000</u>		<u>1,753,361</u>
Fulton County School District	<u>55,870,000</u>	2.29 %	1,279,423
City of South Fulton, Georgia direct debt	2,700,842	100 %	2,700,842
Total direct and overlapping debt	<u>\$ 135,136,842</u>		<u>\$ 5,733,626</u>

Source: Fulton County Comprehensive Annual Financial Report 2018

Assessed value data used to estimate applicable percentages provided by the State Department of Revenue.

Note: Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the City. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of the City. This process recognizes that, when considering the government's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and, therefore, responsible for repaying the debt, of each overlapping government.

The percentage of overlapping debt applicable is estimated using taxable assessed property values. Applicable percentages were estimated by determining the portion of the City's taxable assessed value that is within the government's boundaries and dividing it by the City's total taxable assessed value.

CITY OF SOUTH FULTON, GEORGIA

LEGAL DEBT MARGIN INFORMATION LAST THREE FISCAL YEARS

	<u>2017</u>	<u>2018</u>	<u>2019</u>
Debt limit	\$ 767,497,416	\$ 331,717,619	\$ 337,023,993
Total net debt applicable to limit	-	-	-
Legal debt margin	\$ 767,497,416	\$ 331,717,619	\$ 337,023,993
Total net debt applicable to the limit as a percentage of debt limit	0.00%	0.00%	0.00%

Legal Debt Margin

Assessed value	\$ 3,370,239,933
Add back: exempt real property	-
Total assessed value	3,370,239,933
Debt limit (10% of total assessed value)	337,023,993
Debt applicable to limit	
General obligation bonds	-
Legal debt margin	\$ 337,023,993

Note: Under state finance law, the City's outstanding general obligation debt should not exceed 10 percent of total assessed property value. By law, the general obligation debt subject to the limitation may be offset by amounts set aside for repaying the general obligation bonds.

CITY OF SOUTH FULTON, GEORGIA

DEMOGRAPHIC AND ECONOMIC STATISTICS INFORMATION LAST THREE FISCAL YEARS

<u>Fiscal Year</u>	<u>Population (1)</u>	<u>Personal Income (1)</u>	<u>Per Capita Personal Income (1)</u>	<u>Median Age (1)</u>	<u>School Enrollment (2)</u>	<u>Unemployment Rate (3)</u>
2017	95,158	\$ 2,429,003,108	\$ 25,526	34.7	19,077	3.81 %
2018	97,277	2,683,483,322	27,586	36.3	18,828	3.70
2019	99,357	2,864,462,310	28,830	35.3	18,760	7.30

(1) Source: U. S. Bureau of Labor Statistics

(2) Source: Fulton County Board of Education

(3) Bureau of Labor Statistics July, 2017

Note: 2017 population, per capita, and personal income are estimates based on past regional trends.

Note: School enrollment is based on beginning of school year.

CITY OF SOUTH FULTON, GEORGIA

PRINCIPAL EMPLOYERS CURRENT YEAR AND ONE YEAR AGO

Employer	2019			2018			
	Employees (1)	Rank	Percentage of Total City Employment	Employer	Employees	Rank	Percentage of Total City Employment (1)
KROGER	233	1	5.83%				
MCDONALDS	184	2	4.61%				
HOME DEPOT	174	3	4.36%				
THE JON SMITH GROUP LLC	115	4	2.88%				
ARBOR TERRACE AT CASCADE	88	5	2.20%				
FRANKS DETAIL NC	61	6	1.53%				
STEELCASE INC	54	7	1.35%				
COMPREHENSIVE THERAPY CONSULTANTS INC	51	8	1.28%				
C H ROBINSON COMPANY INC	45	9	1.13%				
KEDPLASMA LLC	38	10	0.95%				
				THE JON SMITH GROUP LLC	115	1	2.88 %
				C H ROBINSON COMPANY NC	46	2	1.15
				PRIME COMMUNICATIONS L P	16	3	0.40
				CHESTNUT HILL ACADEMY	12	4	0.30
				MOBILE HOME IMPOUND	12	5	0.30
				MCRAES TAX & BUSINESS SERVICE	8	6	0.20
				PLB CONSTRUCTION SERVICES LLC	6	7	0.15
				AMERICAN DELI	4	8	0.10
				HENRY HOMES CONSTRUCTION & DEVELOPMENT	4	9	0.10
Totals	1,043		26.11 %	Totals	223		5.58 %

(1) Source: South Fulton Business Permit Renewals

CITY OF SOUTH FULTON, GEORGIA

FULL-TIME EQUIVALENT CITY GOVERNMENT EMPLOYEES BY FUNCTION LAST THREE FISCAL YEARS

<u>Function/Program</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
<i>General Government</i>			
Administration	3	6	8
City Clerk	3	3	4
Finance	2	9	15
Purchasing	1	1	3
Licensing	3	3	3
Human Resources	2	3	5
Communication	1	2	5
Information Technology	2	2	9
Development Services	7	23	23
Economic Development	-	1	4
Code Enforcement	15	17	15
<i>Judicial</i>			
Municipal Court	-	5	7
<i>Health & Welfare</i>			
Leisure Services	-	-	-
<i>Housing & Development</i>			
Planning Department	-	-	-
<i>Public Safety</i>			
Police	161	161	178
Fire	173	173	178
Jail	-	-	-
E-911 Communications	-	-	-
<i>Public Works</i>			
Building & Grounds	-	-	15
Code Enforcement	-	-	-
Roads & Bridges	-	-	-
Water & Sewer	-	-	-
<i>Parks and Recreation</i>	80	64	77
<i>Total</i>	<u>453</u>	<u>473</u>	<u>549</u>

Source: City of South Fulton Human Resources Department

Notes: All full-time employees, except sworn fire and police employees, are scheduled to work 2,080 hours per year (including vacation and sick).

Fire Department employees are scheduled to work 2,750 hours per year (including sick and vacation).

Police Department employees are scheduled to work 2184 hours per year (including sick and vacation)
Headcount number is inclusive of vacant, funded positions

CITY OF SOUTH FULTON, GEORGIA

OPERATING INDICATORS BY FUNCTION LAST THREE FISCAL YEARS

Function	2017	2018	2019
General Government			
Ordinances approved			
Special events held	41	52	36
Court cases settled	-	-	-
Bond rating	-	-	-
Software applications supported	N/A	N/A	N/A
Grants managed	-	-	-
	-	2	3
Police			
Calls for Service			
Part 1 Crimes Reported	-	49,718	77,536
Traffic citation issued	-	4,789	4,032
Physical Arrest	-	426.00	5,156.00
	-	1,011	2,031
Fire			
Incident responses*			
Average response time	4,541	13,048	15,946
Fire Safety education classes	6.54	7:02	7:03
Smoke Alarm Installed	90	539	127
inspection conducted	94	207	273
	667	539	867
Public works			
Average days to repair pothole			
Traffic signaled timed	N/A	8	4
	N/A	N/A	N/A
Community Development			
New building permits issued			
Parcels annexed	N/A	2,194	2,643
	-	-	1
Culture and Recreation			
Annual program	N/A	N/A	N/A

Source: Various City and County departments.

Police, Fire, Public Works, Community Development Services, and Culture and Recreation were not part of City of South Fulton for FY2017.

*Total Emergency Call Volume 6487. South Fulton 4541 and FID 1946 (estimated)

CITY OF SOUTH FULTON, GEORGIA

CAPITAL ASSET STATISTICS BY FUNCTION LAST THREE FISCAL YEARS

Function/Program	2017	2018	2019
Police			
Police Stations	-	3	4
Patrol units and support vehicles	-	113	139
Police motorcycles	-	8	8
Segway	-	2	2
Fire(Services transferred om 2018)			
Fire Stations	-	9	9
Ladder units - front line	2	2	2
Ladder units - reserved	1	-	1
Engines - front line	10	9	9
Engines - reserved	2	1	2
Public Works			
Streets paved - (miles)	Not available	Not available	Not available
Streets Unpaved - (miles)	Not available	Not available	Not available
General Government			
Land (acres)			
Buildings			
Owned	-	27	27
Leased	-	5	5
Machinery & Equipment			
Owned	-	-	-
Leased	-	-	-
Vehicles			
Owned	-	249	249
Leased	-	10	26
Parks - active and passive			
Park acreage (exluding Tom Lowe)	693	693	720
Greenway and walking trails (miles)*	2	2	2
Adaptive athletic fields	7	7	7
Athletic fields	29	29	29
Equestrian facilities	-	-	-
Hockey rinks	-	-	-
Swimming pools**	2	2	2
Tennis courts	47	47	47
Recreation buildings	9	9	10
Playgrounds/ADA	14/1	14/1	14/1
Picnic shelters/restrooms	20	20	20
Concession Stands/Offices	5	5	5
Restrooms (outdoor)	22	22	22
Basketball Courts (outdoor)	5	5	5
Gymnasiums	3	3	3

Notes:

*Outdoor walking trails are at Sandtown, Trammell Crow, Wilkerson Mill, Cedar Grove, and Creel Parks. There is one indoor walking track at Welcome All Park. Estimated total miles are 2 for all trails/tracks.

**Total swimming pools to include one (1) lap pool (25 yards with 7 lanes, shallow end 4 ft., middle 5 ft., deep end 12 ft.) and one (1) splash pool (30 ft. x 30 ft. and 3 ft in depth)

***43 hard surface courts and 4 clay courts

Source: Various City Departments

COMPLIANCE SECTION

**INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL
REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT
OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH
GOVERNMENT AUDITING STANDARDS**

**The Honorable Mayor and Members
of the City Council of the
City of South Fulton, Georgia**

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the governmental activities, business-type activities, each major fund, and the aggregate remaining fund information of the City of South Fulton, Georgia (the "City") as of and for the fiscal year ended September 30, 2019, and the related notes to the financial statements, which collectively comprise the City's basic financial statements, and have issued our report thereon dated March 26, 2020.

Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the City's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the City's internal control. Accordingly, we do not express an opinion on the effectiveness of the City's internal control.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies and therefore, material weaknesses or significant deficiencies may exist that have not been identified. However, as described in the accompanying schedule of findings and responses, we did identify certain deficiencies in internal control that we consider to be material weaknesses and significant deficiencies.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. We consider the deficiency described in the accompanying schedule of findings and responses as item 2019-001 to be a material weakness.

A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance. We consider the deficiency described in the accompanying schedule of findings and responses as item 2019-002 to be a significant deficiency.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the City's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

City's Responses to the Findings

The City's responses to the findings identified in our audit are described in the accompanying schedule of findings and responses. The City's responses were not subjected to the auditing procedures applied in the audit of the financial statements and, accordingly, we express no opinion on them.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

Mauldin & Jenkins, LLC

Atlanta, Georgia
March 26, 2020

CITY OF SOUTH FULTON, GEORGIA
SCHEDULE OF FINDINGS AND RESPONSES
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2019

SECTION I
SUMMARY OF AUDITOR'S RESULTS

Financial Statements

Type of report the auditor issued on whether the financial statements audited were prepared in accordance with GAAP:

Unmodified

Internal control over financial reporting:

Material weakness(es) identified?

☒ yes ☐ no

Significant deficiency(ies) identified?

☒ yes ☐ none reported

Noncompliance material to financial statements noted?

☐ yes ☒ no

Federal Awards

There was not an audit of major federal awards programs for the fiscal year ended September 30, 2019 due to the City not expending \$750,000 or more in federal awards.

CITY OF SOUTH FULTON, GEORGIA
SCHEDULE OF FINDINGS AND RESPONSES
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2019

SECTION II
FINANCIAL STATEMENT FINDINGS AND RESPONSES

2019-001 Capital Asset Reporting

Criteria: Internal Controls should be in place to ensure that all capital asset amounts reported within the financial statements are accurate, in accordance with generally accepted accounting principles, and represent assets that are owned by the City.

Condition: Internal controls did not prevent or detect material misstatement in the reporting of the City's capital assets.

Context/Cause: During our testing of capital asset balances, we noted the City did not have any infrastructure additions on its capital asset listing. In the prior fiscal year, we noted per the City's intergovernmental agreement with Fulton County that the County would maintain all infrastructure assets within the City until November 2018. Upon our initial examination of the City's capital asset listing, no infrastructure assets had been included as of September 30, 2019.

Effects/Possible Effects: The City's capital asset activity required a material adjustment of \$262,902,562 to record the infrastructure assets taken over from the County along with \$5,258,051 of current fiscal year depreciation expense for those assets in order to properly report the capital assets of the City as of September 30, 2019.

Recommendation: We recommend the City carefully review intergovernmental agreements and other arrangements along with its capital asset detail and related items (including depreciation expense) to ensure that all capital assets and components thereof, are properly recorded and depreciated during the fiscal year and at fiscal year-end in accordance with generally accepted accounting principles.

Auditee's Response: Management concurs with the finding. The Finance Department will continue to strengthen controls and ensure that all capital assets and components thereof, are properly recorded and depreciated during the fiscal year and at fiscal year-end in accordance with generally accepted accounting principles.

CITY OF SOUTH FULTON, GEORGIA
SCHEDULE OF FINDINGS AND RESPONSES
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2019

SECTION II
FINANCIAL STATEMENT FINDINGS AND RESPONSES (CONTINUED)

2019-002 Intergovernmental Balances

Criteria: Internal Controls should be in place to ensure that all balance sheet accounts reported within the financial statements are accurate, in accordance with generally accepted accounting principles.

Condition: Internal controls did not prevent or detect misstatement in the reporting of the City's intergovernmental receivable.

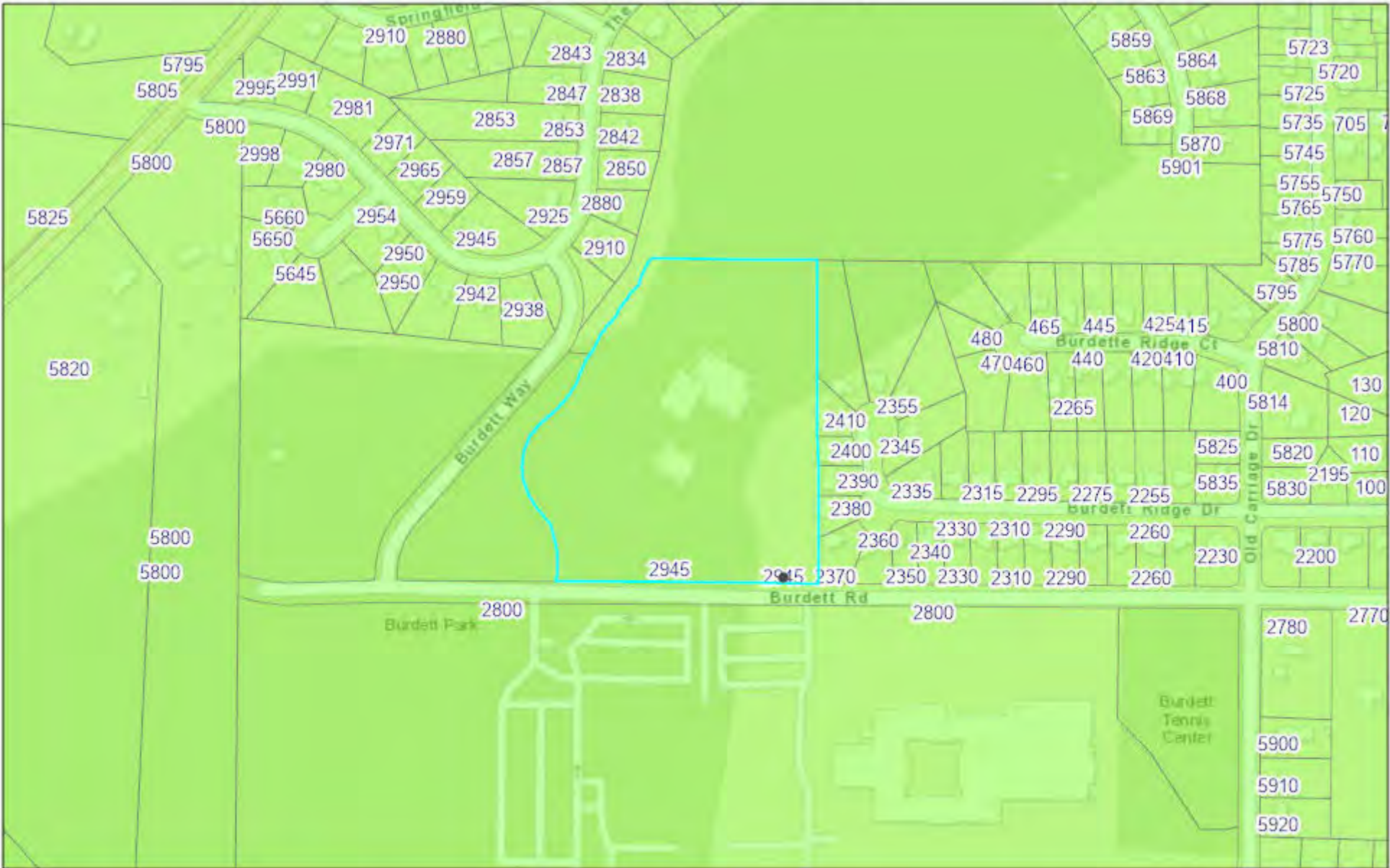
Context/Cause: During our review of the City's balance sheet accounts, we noted an intergovernmental receivable in the amount of \$335,949 being reported by the City. Upon further discussion with management, there were no intergovernmental receivable or payable balances remaining between Fulton County and the City at September 30, 2019. The balance in this account consisted of public works expenditures within the General Fund.

Effects/Possible Effects: An adjustment of \$335,949 was needed within the General Fund to move the balance reported as receivables to public works expenditures at September 30, 2019.

Recommendation: We recommend the City carefully review all balance sheet accounts to ensure that all accounts are properly reported at fiscal year-end in accordance with generally accepted accounting principles.

Auditee's Response: Management concurs with the finding. As this is related to Fulton County and City of South Fulton IGA that stipulated that the County would maintain control of City of South Fulton revenue, and reduce that revenue by associated City of South Fulton IGA expenditures, and because the reconciliation of this activity was completed by the County, the City's Finance department was unable to verify amounts received on its behalf until they were communicated by the County during the following quarter reconciliation with County during transition period. The Finance Department will continue to strengthen controls and ensure that all balance sheet accounts are properly recorded at fiscal year-end in accordance with generally accepted accounting principles.

COSF ArcGIS Web Map



8/13/2020, 5:23:53 PM

Address Points



City Limits

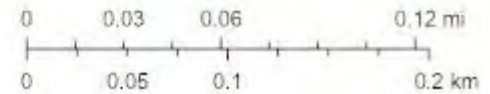


County Parcels All

Page 747 of 842

City of South Fulton | August 25, 2020

1:4,514



Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan

Web AppBuilder for ArcGIS

COSF ArcGIS Web Map



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Address Points

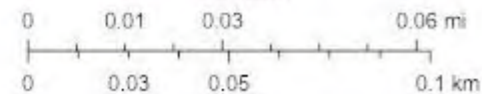


City Limits



County Parcels All

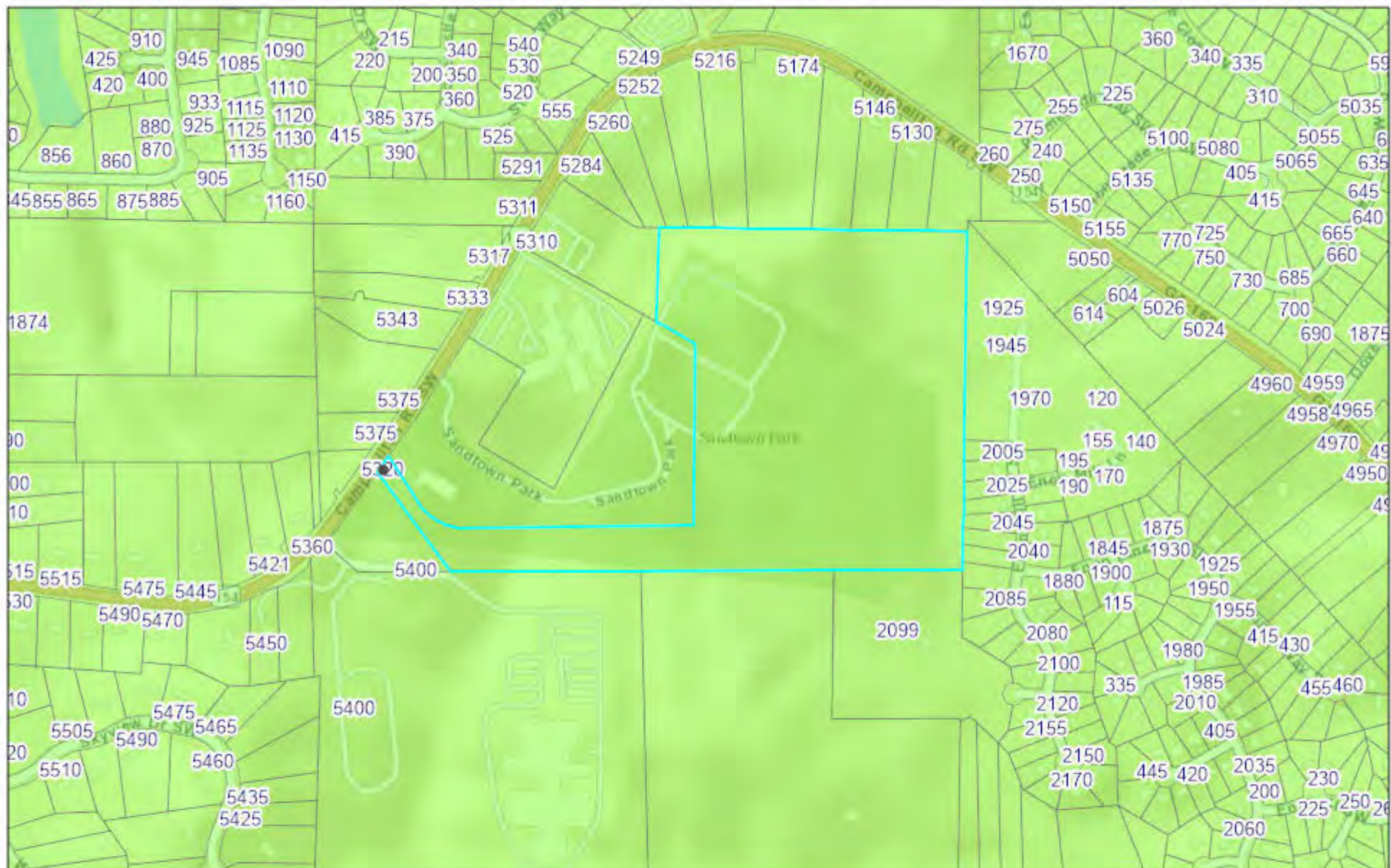
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Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan,

Web AppBuilder for ArcGIS
City of South Fulton, GA

COSF ArcGIS Web Map



1:9,028

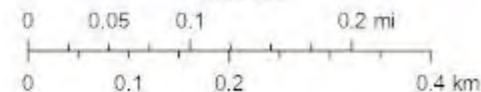
Address Points



City Limits



County Parcels All



Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan,

Web AppBuilder for ArcGIS
City of South Fulton, GA

GOVERNMENT OF THE CITY OF SOUTH FULTON

Office of the City Manager

WILLIAM "BILL" EDWARDS
MAYOR



ODIE DONALD II
CITY MANAGER

MEMORANDUM

TO: Council Approval of Resolution Temporarily
Suspending

DATE: August 25, 2020

SUBJECT: Council Approval of Resolution Temporarily
Suspending

REFERENCE:

CONCLUSION:

BACKGROUND:

FISCAL IMPACT:

ATTACHMENTS:

Description	Type	Upload Date
Resolution Temporarily Suspending Plastic Use	Cover Memo	8/20/2020

1 **STATE OF GEORGIA**
2 **COUNTY OF FULTON**
3 **CITY OF SOUTH FULTON**
4
5
6

7 **A RESOLUTION TEMPORARILY SUSPENDING THE ENFORCEMENT OF THE CITY**
8 **SINGLE USE PLASTIC ORDINANCE TO RECOGNIZE AND ACCOMMODATE**
9 **COMMERCIAL HARDSHIPS IMPOSED BY COVID-19; AND FOR OTHER LAWFUL**
10 **PURPOSES**
11

12 **(Sponsored by Mayor Pro Tem Gumbs)**
13

14 **WHEREAS**, the City of South Fulton ("City") is a municipal corporation duly
15 organized and existing under the laws of the State of Georgia;
16

17 **WHEREAS**, the duly elected governing authority of the City is the Mayor and
18 Council thereof ("City Council");

19 **WHEREAS**, the City and governments across the world are responding in an
20 emergency capacity to an outbreak of respiratory disease caused by a novel coronavirus
21 ("COVID-19");
22

23 **WHEREAS**, the United States and Georgia have issued emergency declarations
24 to address the impact of COVID-19;
25

26 **WHEREAS**, of the date of this Resolution, according to the U.S. Center for Disease
27 Control and Prevention, more than 170,000,000 Americans and 4,600 Georgians have
28 died from COVID-19 related illnesses;
29

30 **WHEREAS**, prior to the COVID-19 pandemic, on or about October 8, 2019, the
31 City Council created a new Chapter 12, under Title 1 of the City's Environmental Code,
32 regulating the commercial use of single use plastics ("Single Use Plastic Code");
33

34 **WHEREAS**, COVID-19 has placed substantial hardships on local businesses,
35 including their ability to comply with the Single Use Plastic Code;
36

37 **WHEREAS**, the City Council desires through this Resolution to temporarily
38 suspend enforcement by the City of the Single Use Plastic Code for the next six months
39 to help mitigate the impact of the COVID-19 pandemic on City businesses; and
40

41 **WHEREAS**, this Resolution in the best interests of the health and general welfare
42 of the City, its residents and general public.
43

THE COUNCIL OF THE CITY OF SOUTH FULTON HEREBY RESOLVES as follows:

Section 1. Temporary Suspension of Single Use Plastic Code. The City Council hereby directs all City staff to dismiss any pending citations and thereafter suspend all enforcement activities under Title 1, Chapter 12, Single Use Plastic Regulations, of the City Code, from the effective date of this Resolution through February 28, 2020.

Section 2. It is hereby declared to be the intention of the City Council that: (a) All sections, paragraphs, sentences, clauses and phrases of this Resolution are or were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

(b) To the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Resolution is severable from every other section, paragraph, sentence, clause or phrase of this Resolution. No section, paragraph, sentence, clause or phrase of this Resolution is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Resolution.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Resolution shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Resolution.

Section 3. The City Attorney and City Clerk are authorized to make non-substantive editing and renumbering revisions to this Resolution for proofing, codification, and supplementation purposes. The final version of all resolutions shall be filed with the City Clerk.

Section 4. The effective date of this Resolution shall be the date of adoption, unless provided otherwise by the City Charter or state and/or federal law.

THIS RESOLUTION adopted this day of 2020.

85 CITY OF SOUTH FULTON, GEORGIA

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90 WILLIAM "BILL" EDWARDS, MAYOR

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92
93 ATTEST:

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97 S. DIANE WHITE, CITY CLERK

98
99 APPROVED AS TO FORM:

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101
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103 EMILIA C. WALKER, CITY ATTORNEY

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127 The foregoing RESOLUTION No. 2020-_____, adopted on _____
128 was offered by Councilmember _____, who moved its approval. The motion

129 was seconded by Councilmember _____, and being put to a vote, the result
130 was as follows:

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	AYE	NAY
William "Bill" Edwards, Mayor	_____	_____
Carmalitha Gumbs, Mayor Pro Tem	_____	_____
Catherine Foster Rowell	_____	_____
Helen Zenobia Willis	_____	_____
Gertrude Naeema Gilyard	_____	_____
Corey Reeves	_____	_____
khalid kamau	_____	_____
Mark Baker	_____	_____

GOVERNMENT OF THE CITY OF SOUTH FULTON

Office of the City Manager

WILLIAM "BILL" EDWARDS
MAYOR



ODIE DONALD II
CITY MANAGER

MEMORANDUM

TO: Council Approval of Resolution Recognizing COVID-19 Housing Crisis

DATE: August 25, 2020

SUBJECT: Council Approval of Resolution Recognizing COVID-19 Housing Crisis

REFERENCE:

CONCLUSION:

BACKGROUND:

FISCAL IMPACT:

ATTACHMENTS:

Description	Type	Upload Date
Resolution Recognizing COVID-19 Housing Crisis	Cover Memo	8/20/2020

1 **STATE OF GEORGIA**
2 **COUNTY OF FULTON**
3 **CITY OF SOUTH FULTON**
4

5
6 **A RESOLUTION RECOGNIZING THE LOOMING HOUSING CRISIS AS A RESULT**
7 **OF THE COVID-19 PANDEMIC; REQUESTING ASSISTANCE FROM STATE AND**
8 **FEDERAL AGENCIES TO HELP OFFSET THE BURDEN ON THE PUBLIC AT THE**
9 **LOCAL LEVEL AND FOR OTHER LAWFUL PURPOSES**
10

11 **(Sponsored by Councilperson Reeves)**
12

13 **WHEREAS**, the City of South Fulton ("City") is a municipal corporation duly
14 organized and existing under the laws of the State of Georgia;
15

16 **WHEREAS**, the duly elected governing authority of the City is the Mayor and
17 Council thereof ("City Council");

18 **WHEREAS**, the COVID-19 pandemic has left millions of Americans out of work
19 and facing economic crisis;

20 **WHEREAS**, citizens across the county are struggling to cover their mortgages,
21 rent and monthly housing expenses;

22 **WHEREAS**, the country has seen an increase in homelessness and economic
23 downturn that could exceed and/or mirror that of the Great Recession if the impact of the
24 COVID-19 pandemic is not mitigated;

25 **WHEREAS**, the federal law imposing a temporary moratorium on evictions has
26 recently expired leaving a large portion of the Country at significant risk of eviction;

27 **WHEREAS**, the financial burden of the COVID-19 pandemic cannot be sustained
28 simply by tax-payers at the local level;

29 **WHEREAS**, timely emergency funding, grants and policies by the State and
30 Federal government is critical to prevent the country from spiraling to an economic crisis;

31 **WHEREAS**, the City Council through this Resolution, hereby asks the United
32 States President and Congress and Georgia Governor and General Assembly, to provide
33 timely emergency funding, grants and policies to address the looming housing and
34 financial crisis; and

35 **WHEREAS**, this Resolution is in the best interests of the health, safety and general
36 welfare of the City and Nation.

37 **THE COUNCIL OF THE CITY OF SOUTH FULTON, GEORGIA, HEREBY**
38 **RESOLVES** as follows:

39
40 **Section 1.** The City hereby urges the U.S. President and Congress, and Georgia
41 Governor and General Assembly to:

- 42
43 1. Enact a moratorium on evictions for at least six months, to help ensure that
44 financially qualifying tenants won't lose their home during the pandemic;
- 45
46 2. Authorize emergency rental assistance funds for low-income tenants;
- 47
48 3. Delay mortgage payments for up to a year for owners who have pandemic-related
49 financial hardships;
- 50
51 4. Provide funding, tax incentives and grants to landlords who agree to forgive rent
52 payments and not evict tenants facing COVID-19 related financial hardships;
- 53
54 5. Provide local and state governments with federal relief dollars to turn hotels,
55 motels and trailers into temporary and permanent homeless and transitional
56 housing;
- 57
58 6. Extend and expand unemployment benefits and eligibility requirements for workers
59 impacted by the COVID-19 pandemic;
- 60
61 7. Implement a foreclosure and eviction moratorium for at least a year, for all single-
62 family mortgages insured by the Federal Housing Administration;
- 63
64 8. Instruct the Federal National Mortgage Association and the Federal Home Loan
65 Mortgage Corporation to suspend foreclosures for at least a year;
- 66
67 9. Provide temporary financial assistance to renters and homeowners who, as a
68 result of the financial hardships caused by COVID-19, are struggling to meet their
69 monthly housing, utility and/or mortgage obligations.
- 70
71 10. Provide assistance to public housing authorities, affordable housing owners and
72 landlords to offset the financial burdens of eviction and foreclosure moratoriums.

73 *****
74

75 **Section 2.** It is hereby declared to be the intention of the City Council that: (a) All
76 sections, paragraphs, sentences, clauses and phrases of this Resolution are or were,
77 upon their enactment, believed by the City Council to be fully valid, enforceable and
78 constitutional.

(b) To the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Resolution is severable from every other section, paragraph, sentence, clause or phrase of this Resolution. No section, paragraph, sentence, clause or phrase of this Resolution is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Resolution.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Resolution shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Resolution.

Section 3. No conduct and/or action shall be required under any policy mandated under this Resolution, where such action is not reasonable and/or practical: 1) under the circumstances of any particular event and/or 2) in accordance with existing applicable caselaw and policies governing police conduct.

Section 4. The City Attorney and City Clerk are authorized to make non-substantive editing and renumbering revisions to this Resolution for proofing, codification, and supplementation purposes. The final version of all resolutions shall be filed with the City Clerk.

Section 5. The effective date of this Resolution shall be one week from the date of adoption, unless provided otherwise by the City Charter or state and/or federal law.

THIS RESOLUTION adopted this _____ day of _____ 2020.

CITY OF SOUTH FULTON, GEORGIA

WILLIAM "BILL" EDWARDS, MAYOR

ATTEST:

S. DIANE WHITE, CITY CLERK

APPROVED AS TO FORM:

EMILIA C. WALKER, CITY ATTORNEY

163 The foregoing RESOLUTION No. 2020-_____, adopted on _____
164 was offered by Councilmember _____, who moved its approval. The motion
165 was seconded by Councilmember _____, and being put to a vote, the result
166 was as follows:

167

168

169

AYE

NAY

170 William "Bill" Edwards, Mayor

171 Carmalitha Gumbs, Mayor Pro Tem

172 Catherine Foster Rowell

173 Helen Zenobia Willis

174 Gertrude Naeema Gilyard

175 Corey Reeves

176 khalid kamau

177 Mark Baker

178

179

GOVERNMENT OF THE CITY OF SOUTH FULTON

Office of the City Manager

WILLIAM "BILL" EDWARDS
MAYOR



ODIE DONALD II
CITY MANAGER

MEMORANDUM

TO: Council Approval for Resolution Recognizing #8 Can't Wait

DATE: August 25, 2020

SUBJECT: Council Approval for Resolution Recognizing #8 Can't Wait

REFERENCE:

CONCLUSION:

BACKGROUND:

FISCAL IMPACT:

ATTACHMENTS:

Description	Type	Upload Date
Resolution #8 Can't Wait Campaign	Cover Memo	8/21/2020

1 **STATE OF GEORGIA**
2 **COUNTY OF FULTON**
3 **CITY OF SOUTH FULTON**
4

5
6 **A RESOLUTION RECOGNIZING THE “#8CAN’TWAIT” NATIONAL CAMPAIGN;**
7 **ENHANCING PUBLIC SAFETY AND TRUST WITHIN THE CITY OF SOUTH FULTON**
8 **AND FOR OTHER LAWFUL PURPOSES**
9

10 **(Sponsored by Councilperson Baker)**
11

12 **WHEREAS**, the City of South Fulton (“City”) is a municipal corporation duly
13 organized and existing under the laws of the State of Georgia;
14

15 **WHEREAS**, the duly elected governing authority of the City is the Mayor and
16 Council thereof (“City Council”);

17 **WHEREAS**, there are currently thousands of people across the United States
18 protesting police brutality;

19 **WHEREAS**, following the murder of Michael Brown in Ferguson, Missouri, a
20 police reform group named “Campaign Zero” launched a campaign known as the
21 “#8Can’tWait” campaign, which studies police policies proven to curtail police violence;

22 **WHEREAS**, a major goal of the #8Can’tWait campaign is to reduce killings by
23 police and save lives;

24 **WHEREAS**, the policies promoted by Campaign Zero are cost effective and may
25 be implemented very fast;

26 **WHEREAS**, #8Can’tWait policies include recommended actions such as banning
27 chokeholds, ensuring comprehensive reporting systems for use of force incidents,
28 requiring officers to intervene when they witness police misconduct and more;

29 **WHEREAS**, officials across the country have responded to recent events and
30 ensuing protests by implementing measures that enhance public safety and trust;

31 **WHEREAS**, the City Council is interested in swift and cost-effective ways to
32 enhance public safety and trust;

33 **WHEREAS**, the City Council finds that the implementation of #8Can’tWait reforms
34 will help to enhance the safety of City residents and the City’s police officers who risk their
35 lives to protect the City; and

36 **WHEREAS**, this Resolution is in the best interests of the health, safety and general
37 welfare of the City and its employees, residents and visitors.

38 **THE COUNCIL OF THE CITY OF SOUTH FULTON, GEORGIA, HEREBY**
39 **RESOLVES** as follows:

40
41 **Section 1.**

42
43 **A. #8Can'tWait Mandate.** The City Police Chief shall ensure that the City's General
44 Police Orders include policies which:

- 45
46 **1.** Ban chokeholds and strangleholds;
47 **2.** Ban shooting at moving vehicles;
48 **3.** Require officers to exhaust reasonable alternatives before shooting;
49 **4.** Require comprehensive reporting;
50 **5.** Require a warning before shooting;
51 **6.** Require de-escalation practices;
52 **7.** Require officers to intervene upon witnessing other City officers using
53 excessive force; and
54 **8.** Require reasonable use of force protocols to help ensure the use of only so
55 much force as reasonably necessary to defend and/or affect an arrest.
56

57 **B. Effective Date and Instruction to Police Chief.** This Resolution shall go into
58 effect thirty days following its adoption. The City Police Chief is instructed to ensure
59 that the City Police General Orders reflect the requirements of this Resolution
60 within 30 days of the Resolution's adoption.
61

62 *****

63 **Section 2.** It is hereby declared to be the intention of the City Council that: (a) All
64 sections, paragraphs, sentences, clauses and phrases of this Resolution are or were,
65 upon their enactment, believed by the City Council to be fully valid, enforceable and
66 constitutional.

67 (b) To the greatest extent allowed by law, each and every section, paragraph, sentence,
68 clause or phrase of this Resolution is severable from every other section, paragraph,
69 sentence, clause or phrase of this Resolution. No section, paragraph, sentence, clause
70 or phrase of this Resolution is mutually dependent upon any other section, paragraph,
71 sentence, clause or phrase of this Resolution.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Resolution shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Resolution.

Section 3. No conduct and/or action shall be required under any policy mandated under this Resolution, where such action is not reasonable and/or practical: 1) under the circumstances of any particular event and/or 2) in accordance with existing applicable caselaw and policies governing police conduct.

Section 4. The City Attorney and City Clerk are authorized to make non-substantive editing and renumbering revisions to this Resolution for proofing, codification, and supplementation purposes. The final version of all resolutions shall be filed with the City Clerk.

Section 5. The effective date of this Resolution shall be one week from the date of adoption, unless provided otherwise by the City Charter or state and/or federal law.

THIS RESOLUTION adopted this _____ day of _____ 2020.

CITY OF SOUTH FULTON, GEORGIA

WILLIAM "BILL" EDWARDS, MAYOR

ATTEST:

S. DIANE WHITE, CITY CLERK

APPROVED AS TO FORM:

EMILIA C. WALKER, CITY ATTORNEY

The foregoing RESOLUTION No. 2020-_____, adopted on _____
was offered by Councilmember _____, who moved its approval. The motion

156 was seconded by Councilmember _____, and being put to a vote, the result
157 was as follows:
158
159

	AYE	NAY
160		
161 William "Bill" Edwards, Mayor	_____	_____
162 Carmalitha Gumbs, Mayor Pro Tem	_____	_____
163 Catherine Foster Rowell	_____	_____
164 Helen Zenobia Willis	_____	_____
165 Gertrude Naeema Gilyard	_____	_____
166 Corey Reeves	_____	_____
167 khalid kamau	_____	_____
168 Mark Baker	_____	_____
169		
170		

GOVERNMENT OF THE CITY OF SOUTH FULTON

Office of the City Manager

WILLIAM "BILL" EDWARDS
MAYOR



ODIE DONALD II
CITY MANAGER

MEMORANDUM

TO: Council Approval of Resolution for Police Weapon Accountability

DATE: August 25, 2020

SUBJECT: Council Approval of Resolution for Police Weapon Accountability

REFERENCE:

CONCLUSION:

BACKGROUND:

FISCAL IMPACT:

ATTACHMENTS:

Description	Type	Upload Date
Resolution for Police Weapons Accountability	Cover Memo	8/20/2020
FIS Police Weapon Accountability	Cover Memo	8/20/2020

1 **STATE OF GEORGIA**
2 **COUNTY OF FULTON**
3 **CITY OF SOUTH FULTON**
4

5
6 **A RESOLUTION ENHANCING PUBLIC SAFETY, INCREASING ACCOUNTABILITY,**
7 **REDUCING THE RISK OF THE EXCESSIVE USE OF FORCE WITHIN THE CITY,**
8 **ESTABLISHING A POLICY FOR THE DRAWING AND/OR DISCHARGE OF**
9 **WEAPONS AND OTHER ITEMS BY POLICE AND FOR OTHER LAWFUL**
10 **PURPOSES**
11

12 **(Sponsored by Mayor Pro Tem Gumbs)**
13

14 **WHEREAS**, the City of South Fulton ("City") is a municipal corporation duly
15 organized and existing under the laws of the State of Georgia;
16

17 **WHEREAS**, the duly elected governing authority of the City is the Mayor and
18 Council thereof ("City Council");

19 **WHEREAS**, there have been recent public protests and outcries about the
20 excessive use of force by Police Officers across the Nation;

21 **WHEREAS**, the City and its police officers are committed to protecting and serving
22 the public;

23 **WHEREAS**, the City Council finds that the reporting by City police of the use of
24 guns, mace, or stun guns while on duty will aid in the City's service and protection of the
25 public by increasing accountability, providing additional tools for investigations and
26 allowing for the provision of additional information to the public whom the City serves and
27 protects;
28

29 **WHEREAS**, the City Council finds that this Resolution will enhance the safety of
30 City residents and the City's police officers who risk their lives to protect the City; and

31 **WHEREAS**, this Resolution is in the best interests of the health, safety and general
32 welfare of the City and its employees, residents and visitors.

33 **THE COUNCIL OF THE CITY OF SOUTH FULTON, GEORGIA, HEREBY**
34 **RESOLVES** as follows:
35

36 **Section 1.** The City Police Chief is hereby instructed to update the City Police
37 General Orders within thirty days of this Resolution's adoption to cause for all City Police
38 Officers to file a report every time they draw a gun, mace, or stun gun (taser) on any person
39 while on duty, even if the item is not discharged. The report shall, at a minimum, identify the

item type, incident location, whether the item was discharged, and race and age of the individual against whom the item was discharged and/or drawn.

Section 2. It is hereby declared to be the intention of the City Council that: (a) All sections, paragraphs, sentences, clauses and phrases of this Resolution are or were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

(b) To the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Resolution is severable from every other section, paragraph, sentence, clause or phrase of this Resolution. No section, paragraph, sentence, clause or phrase of this Resolution is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Resolution.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Resolution shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Resolution.

Section 2. The City Attorney and City Clerk are authorized to make non-substantive editing and renumbering revisions to this Resolution for proofing, codification, and supplementation purposes. The final version of all resolutions shall be filed with the City Clerk.

Section 3. The effective date of this Resolution shall be one week from the date of adoption, unless provided otherwise by the City Charter or state and/or federal law.

THIS RESOLUTION adopted this _____ day of _____ 2020.

CITY OF SOUTH FULTON, GEORGIA

WILLIAM "BILL" EDWARDS, MAYOR

ATTEST:

S. DIANE WHITE, CITY CLERK

APPROVED AS TO FORM:

EMILIA C. WALKER, CITY ATTORNEY

123 The foregoing RESOLUTION No. 2020-_____, adopted on _____
124 was offered by Councilmember _____, who moved its approval. The motion
125 was seconded by Councilmember _____, and being put to a vote, the result
126 was as follows:

127

128

129

AYE

NAY

130 William "Bill" Edwards, Mayor

131 Carmalitha Gumbs, Mayor Pro Tem

132 Catherine Foster Rowell

133 Helen Zenobia Willis

134 Gertrude Naeema Gilyard

135 Corey Reeves

136 khalid kamau

137 Mark Baker

138

139

GOVERNMENT OF THE CITY OF SOUTH FULTON

ODIE DONALD II
CITY MANAGER



FRANK MILAZI
Chief Financial Officer

MEMORANDUM

TO: Diane White, City Clerk

FROM: Frank S. Milazi, CFO *FM*

DATE: August 11, 2020

SUBJECT: Police Weapon Accountability Resolution

BACKGROUND

Recently, there have been public outcries throughout the Nation pertaining to the use of excessive force by Police Officers. In efforts to enhance the safety of the City, Council finds that this Resolution will aid in the objective of increasing accountability.

CONCLUSION

The City Council finds that the reporting by City police of the use of guns, mace, or stun guns while on duty will aid in the City's service and protection of the public by increasing accountability, providing additional tools for investigations and allowing for the provision of additional information to the public whom the City serves and protects. The City Police Chief is hereby instructed to update the City Police General Orders within thirty days of this Resolution's adoption to cause for all City Police Officers to file a report every time they draw a gun, mace, or stun gun (taser) on any person while on duty, even if the item is not discharged. The report shall, at a minimum, identify the item type, incident location, whether the item was discharged, and race and age of the individual against whom the item was discharged and/or drawn.

FINANCIAL IMPACT

There will be no financial impact to the FY20 budget and/or FY20 fiscal year appropriations/allocation.

GOVERNMENT OF THE CITY OF SOUTH FULTON

Office of the City Manager

WILLIAM "BILL" EDWARDS
MAYOR



ODIE DONALD II
CITY MANAGER

MEMORANDUM

TO: Council Approval of Resolution Activating a DDA

DATE: August 25, 2020

SUBJECT: Council Approval of Resolution Activating a DDA

REFERENCE:

CONCLUSION:

BACKGROUND:

FISCAL IMPACT:

ATTACHMENTS:

Description	Type	Upload Date
Resolution Activating Downtown Development Authority	Cover Memo	8/20/2020

1 **STATE OF GEORGIA**
2 **COUNTY OF FULTON**
3 **CITY OF SOUTH FULTON**
4
5
6

7 **A RESOLUTION ACTIVATING THE DOWNTOWN DEVELOPMENT AUTHORITY**
8 **(“DDA”) FOR THE CITY OF SOUTH FULTON; DECLARING THE NEED FOR A DDA**
9 **TO FUNCTION IN THE CITY PURSUANT TO THE PROVISIONS OF THE**
10 **DOWNTOWN DEVELOPMENT AUTHORITIES LAW, O.C.G.A. § 36-42-1 ET SEQ.;**
11 **ESTABLISHING THE GEOGRAPHICAL BOUNDARIES OF THE DDA; MAKING**
12 **INITIAL APPOINTMENTS OF DIRECTORS OF THE DDA; PROVIDING FOR THE**
13 **FILING OF A CERTIFIED COPY OF THIS RESOLUTION WITH THE SECRETARY OF**
14 **STATE AND THE GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS;**
15 **AUTHORIZING THE CITY CLERK TO ATTEST SIGNATURES AND AFFIX THE**
16 **OFFICIAL SEAL OF THE CITY, AS NECESSARY AND FOR OTHER PURPOSES**
17

18 **(Sponsored by Councilmen khalid and Baker)**
19

20 ***Adoption Note: Georgia law authorizes cities to activate DDAs to revitalize their***
21 ***main commercial corridors. Old National Highway (“Old National”) has the highest***
22 ***density of people, business, and transit in the City; but has fallen victim to***
23 ***economic neglect and blight. The primary goal of the City’s DDA is not relocate***
24 ***City Hall and/or other government buildings (which do not pay property taxes) to***
25 ***Old National, but to enhance the City’s largest commercial corridor to increase tax***
26 ***revenues for the City.***
27

28 **WHEREAS** the City of South Fulton (“City”) is a municipal corporation duly
29 organized and existing under the laws of the State of Georgia;
30

31 **WHEREAS** the duly elected governing authority of the City is the Mayor and
32 Council thereof (“City Council”);

33 **WHEREAS**, the Downtown Development Authorities Law, O.C.G.A. § 36-42-1 *et*
34 *seq.* (“DDA Law”) creates in and for each municipal corporation in Georgia a downtown
35 development authority for the purpose of revitalizing and redeveloping the central
36 business district of such municipal corporation, promoting for the public good and general
37 welfare, trade, commerce, industry and employment opportunities, and promoting the
38 general welfare of the State of Georgia;
39

40 **WHEREAS**, the City Council finds that revitalization and redevelopment of the
41 central business district of the City by financing projects under the DDA Law will develop
42 and promote, for the public good and general welfare, trade, commerce, industry and
43 employment opportunities and promote the general welfare of Georgia;
44

45 **WHEREAS**, it has been determined by the City Council that it is in the public
46 interest and is vital to the public welfare of the people of the City and of the people of
47 Georgia to revitalize and redevelop the central business district of the City;
48

49 **WHEREAS** the City Council wishes through this Resolution to formalize its
50 commitment to the success of the City's downtown development authority;
51

52 **WHEREAS** the City Council finds that redevelopment of Old National, the City's
53 largest commercial corridor with the highest concentration of commercial properties and
54 business, shall improve the commercial tax base for the entire City;
55

56 **WHEREAS**, the City Council, after thorough investigation, has determined that it
57 is desirable and necessary that the City's downtown development authority be activated
58 immediately, pursuant to the DDA Law, in order to fulfill the needs expressed herein; and

59 **WHEREAS**, this Resolution is in the best interests of the health and general
60 welfare of the City, its residents and general public.

61 **THEREFORE, THE CITY COUNCIL OF THE CITY OF SOUTH FULTON**
62 **HEREBY RESOLVES** as follows:
63

64 **Section 1.**

65 **A. Declaration of Need.** The City Council hereby resolves that there is determined and
66 declared to be a present and future need for a downtown development authority, as
67 described and defined in the DDA Law, to function in the City.
68

69 **B. Activation.** The City Council further resolves that the City's downtown development
70 authority is hereby activated, pursuant to the DDA Law, which public body corporate
71 and politic shall be known as the "South Perimeter Development Authority."
72

73 **C. Board of Directors.**
74

75 1. *Qualifications.* The inaugural members of the Board of Directors of the South
76 Perimeter Development Authority shall consist of persons with a combination of
77 the following qualifications:
78

79 i. A taxpayer residing in the City;
80

81 ii. An owner or operator of a business located within the downtown
82 development area and who shall be a taxpayer residing in Fulton County,
83 Georgia;
84

85 iii. One (1) director may be a member of the City Council of the City of South
86 Fulton, and not less than four (4) directors shall be, or represent, a party who

has an economic interest in the redevelopment and revitalization of the downtown development area (as such area is defined in this resolution).

2. *Appointment.* The inaugural members of the South Perimeter Development Authority and their respective terms are set forth below:

<u>Name</u>	<u>Term of Office</u>
Councilman khalid City Council, City of South Fulton	Council term
Isaac Cobb 4175 Matisse Lane, South Fulton, GA 30213	Two years
Derrick Burnett 2470 Creel Road, South Fulton, GA 30349	Four years
Jasiel Robinson 5495 Old National, South Fulton, GA, 30349	Four years
Arnold Jiggetts 5865 Village Loop, South Fulton, GA 30213	Six years
Kevin Smith Restoration Community Resources 5536 Old National Hwy #L3, South Fulton, GA 30349	Six years
Kwame Wise, Sr. 5940 Longmeadow Lane, South Fulton, GA, 30349	Six years

3. *Inaugural and Subsequent Appointments.* The inaugural members of the Board of Directors shall serve for the term of office set forth above from the effective date of this Resolution. After the expiration of their initial terms, the terms of reappointed directors shall be four (4) years. The term of a member of the Board of Directors who is also a member of the City Council shall end when such director is no longer a member of the City Council.

D. Duties, Responsibilities, and Powers. The Board of Directors herein named shall organize itself, carry out its duties and responsibilities, and exercise its powers and prerogatives in accordance with the terms and provisions of the DDA Law.

E. Downtown Development Authority. The “downtown development area” shall be that geographical area described in Exhibits A and B, attached hereto and made a part hereof by reference, which area, in the judgment of the City Council, constitutes the “central business district” of the City as contemplated by the DDA Law.

F. Funding. The City Council desires to fund operations of the South Perimeter Development Authority, as annual budgeting allows. As such, the City Manager is

hereby instructed to allocate One Hundred Fifty-Thousand Dollars (\$150,000) from the department of Economic Development's budget as a separate line item within the proposed FY2021 Budget, and for every budget year until FY2026, with such funds, upon approval of the annual budget, to be kept in a special account restricted for lawful use by the South Perimeter Development Authority.

G. Secretary of State and Department of Community Affairs. The City Council further resolves that the City Manager shall cause to be furnished promptly to the Georgia Secretary of State and Department of Community Affairs, copies of this Resolution in compliance with the DDA Law.

H. Previous Authorities. The City Council further resolves that the actions taken by the City Council as herein specified are not intended in any way to affect any public corporation, industrial development, downtown development, or payroll authority previously created by legislative act or constitutional amendment including, without limitation, its existence, purpose, organization, powers or function.

I. Documents. The City Clerk is authorized to execute, attest to, and seal any documents which may be necessary to effectuate this Resolution, subject to approval as to form by the City Attorney.

Section 2. It is hereby declared to be the intention of the City Council that: (a) All sections, paragraphs, sentences, clauses and phrases of this Resolution are or were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

(b) To the greatest extent allowed by law, each and every section, paragraph, sentence, clause, or phrase of this Resolution is severable from every other section, paragraph, sentence, clause, or phrase of this Resolution. No section, paragraph, sentence, clause, or phrase of this Resolution is mutually dependent upon any other section, paragraph, sentence, clause, or phrase of this Resolution.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Resolution shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Resolution.

Section 3. The City Attorney and City Clerk are authorized to make non-substantive editing and renumbering revisions to this Resolution for proofing, codification, and supplementation purposes. The final version of all resolutions shall be filed with the City Clerk.

Section 4. The effective date of this Resolution shall be the date of adoption, unless provided otherwise by the City Charter or state and/or federal law.

THIS RESOLUTION adopted this _____ day of _____ 2020.

CITY OF SOUTH FULTON, GEORGIA

WILLIAM "BILL" EDWARDS, MAYOR

ATTEST:

S. DIANE WHITE, CITY CLERK

APPROVED AS TO FORM:

EMILIA C. WALKER, CITY ATTORNEY

201 The foregoing RESOLUTION No. 2020-_____, adopted on _____
202 was offered by Councilmember _____, who moved its approval. The motion
203 was seconded by Councilmember _____, and being put to a vote, the result
204 was as follows:

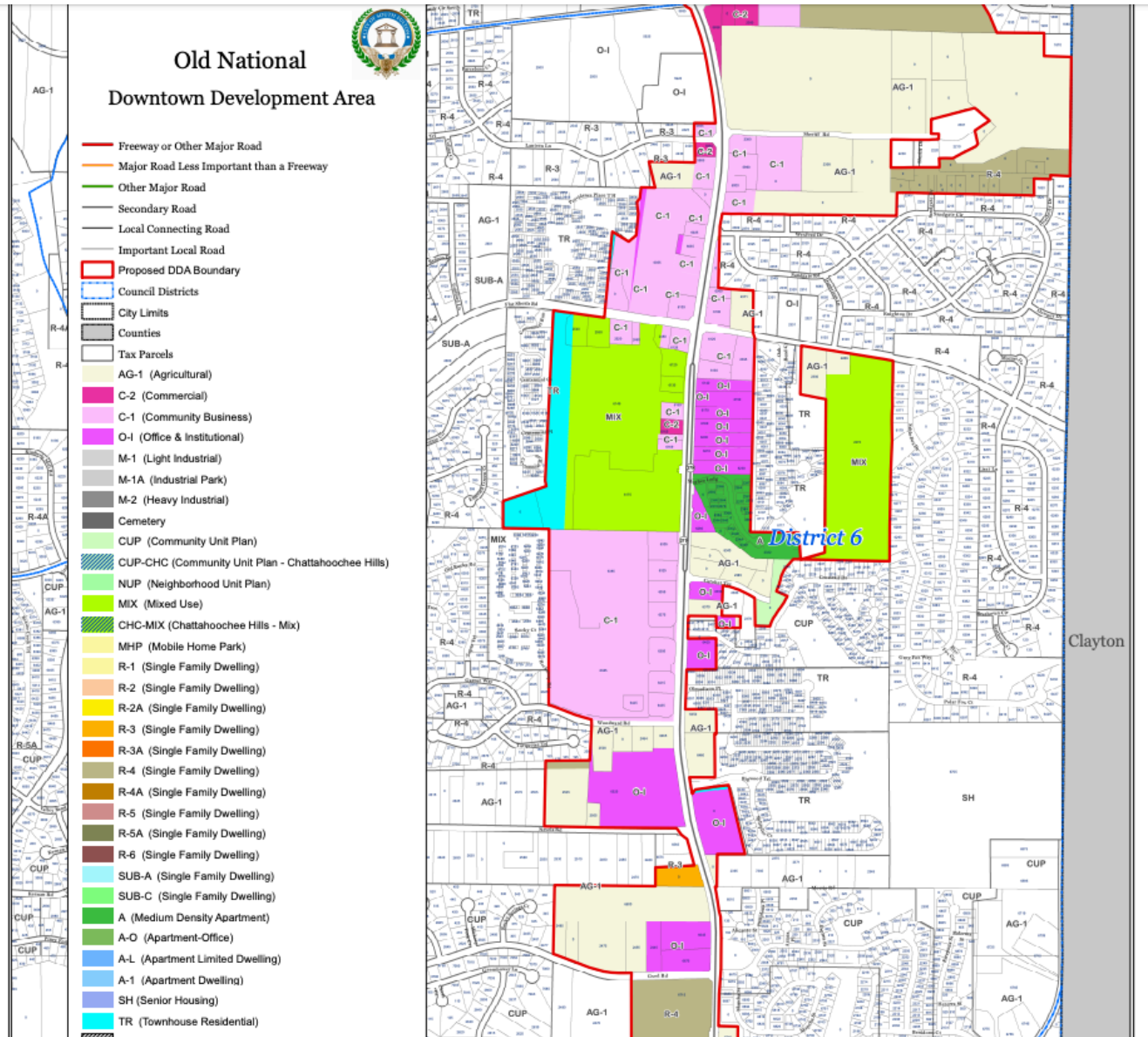
205			
206			
207		AYE	NAY
208	William "Bill" Edwards, Mayor	_____	_____
209	Carmalitha Gumbs, Mayor Pro Tem	_____	_____
210	Catherine Foster Rowell	_____	_____
211	Helen Zenobia Willis	_____	_____
212	Gertrude Naeema Gilyard	_____	_____
213	Corey Reeves	_____	_____
214	khalid kamau	_____	_____
215	Mark Baker	_____	_____

216
217
218

219

EXHIBIT B • Map

220



221

222

223

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225

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227

EXHIBIT B • Parcel Listing

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(Attach)

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EXHIBIT B SOUTH FULTON DDA PARCEL LIST																				
ParcelID	TaxYear	Address	AddrNumber	AddrPrefix	AddrSuffix	AddrPostDir	AddrUnitTyp	AddrUnit	Owner	OwnerAddr1	OwnerAddr2	TaxDist	TotalAssess	LandAssess	ImpAssess	TotalAppr	LandAppr	ImpAppr	LUCode	
13 0067 L01131	2018	5200 OLD BILL COOK RD	5200						SHEITY SHASHIREBINA	10855 CHATELAIN WAY	DULUTH GA 30037	55	22200	6520	15480	55000	16300	38700	301	R3
13 0067 L03736	2018	5200 OLD BILL COOK RD	5200						ALLEN ALLEN LEATHA H	5200 OLD BILL COOK RD	ATLANTA GA 30349	55	13560	9120	4440	23800	13300	10500	301	R3
13 0068 L0805	2018	2545 JOLLY RD	2545						MARYS LITTLE LAMIES INC	2545 JOLLY RD	COLLEGE PARK GA 30349	55	192280	80960	111320	487000	202400	278300	360	C3
13 0068 L0888	2018	5250 NORTHERFIELD BLVD	5250						MAYS CHARLES B PACKER WALTER G	2296 CARRINGTON DR	ELLENWOOD GA 30294	55	79680	77480	2200	199200	197000	5500	320	C3
13 0068 L1236	2018	5350 OLD NATIONAL HWY	5350						FOWSEY CALVIN D	648 EVANDEY HOUSE 2715 FIELDED HWY 279	FAIRVIEWVILLE GA 30214	55	598800	245120	353680	124200	134200	318	C3	
13 0068 L1407	2018	5315 OLD NATIONAL HWY	5315						ADADEX FELIX OJUSU	P O BOX 490784	ATLANTA GA 30319	55	178800	131640	47160	147000	325100	117900	301	C3
13 0068 L1431	2018	5200 OLD NATIONAL HWY	5289						10515 NORTHEAST INC	4300 TRC WAY	PALM BEACH GARDENS FL 33410	55	198640	136000	60000	496600	345100	151500	332	C3
13 0068 L1436	2018	5320 OLD NATIONAL HWY	5320						CHINA VU PROPERTIES LLC	3505 CEDAR VALLEY DR	SANITARY GA 30080	55	178800	178800	427800	190000	207500	111	C3	
13 0068 L1456	2018	5323 OLD NATIONAL HWY	5323						VASQUEZ MARCHEWA L LLC	1294 OLD DIXIE HWY	JONESBORO GA 30336	55	79600	60000	19000	199000	151500	47700	373	C3
13 0068 L1464	2018	5350 OLD NATIONAL HWY	5350						UNL MEXICAN LLC	5350 OLD NATIONAL HWY	ATLANTA GA 30349	55	208000	160000	48000	520000	400000	120000	321	C3
13 0068 L1498	2018	5240 OLD NATIONAL HWY	5240						BANKS CHARLES W	2631 JORDEN RD	ATLANTA GA 30315	55	165240	123600	41540	411300	309000	104100	325	C3
13 0068 L1561	2018	5350 OLD NATIONAL HWY	5350						KUBIRAT KAL WASH INC	1310 HOPWELL PLANTATION DR	ALPHARETTA GA 30004	55	280020	379480	894200	251380	261000	336	C3	
13 0068 L1597	2018	5275 OLD NATIONAL HWY	5275						GULABANI H LLC	1011 STOKELAND DR	FAYETTEVILLE GA 30215	55	199960	195800	4160	499910	489100	10400	348	C3
13 0068 L1613	2018	5403 OLD NATIONAL HWY	5403						RLY HOLDINGS INC	1900 MAIN ST 5TH FL	IRVINE CA 92614	55	595320	182880	412440	1488300	457200	1011100	373	C3
13 0068 L1651	2018	5330 OLD NATIONAL HWY	5330						OLD NATIONAL INVESTMENT PROPERTY LLC	3350 MONTE VILLA CT	MARIETTA GA 30062	55	199120	144680	54640	498300	361700	136600	374	C3
13 0068 L1662	2018	5328 OLD NATIONAL HWY	5328						PARTISSE LEE KENNETH III TR	8130 FORMBY CT	DULUTH GA 30039	55	297880	259960	37920	744700	649900	94800	325	C3
13 0068 L1670	2018	5324 OLD NATIONAL HWY	5324						ABACUSUS LAND HOLDING LLC	5324 OLD NATIONAL HWY	COLLEGE PARK GA 30349	55	212320	210600	1720	530800	526500	4300	373	C3
13 0068 L1688	2018	5345 OLD NATIONAL HWY	5345						10950 GRANDVIEW DR	OVERLAND PARK KS 66210	55	267760	241600	126160	669400	354000	315400	325	C3	
13 0068 L1696	2018	5325 OLD NATIONAL HWY	5325						KOMASAROW ENTERPRISES L P	5520 PIEDMONT RD NE STE 410	ATLANTA GA 30305-1512	55	435880	182550	253320	1089700	456400	63300	325	C3
13 0068 L1704	2018	5340 OLD NATIONAL HWY	5340						AGH ARK LLC	1547 LAUREL PARK CIR	ATLANTA GA 30349	55	83600	56000	27600	209000	140000	69000	325	C3
13 0068 L1712	2018	OLD NATIONAL HWY R	0						HEE REALTY INC	3800 SOUTH OCEAN DR # 415 H	HOLLYWOOD FL 33020	55	71540	71540	0	179100	179100	0	300	C3
13 0068 L1719	2018	5324 OLD NATIONAL HWY	5324						SOLID EQUITIES INC	P.O. BOX 70	DOUGLASVILLE GA 30133	55	146080	141520	5360	367200	353800	13400	328	C3
13 0068 L1787	2018	5320 OLD NATIONAL HWY	5320						GARCIA RONI	200 RAINHAM CT	UNION CITY GA 30291	55	80000	60000	20000	200000	150000	5000	336	C3
13 0068 L1875	2018	5400 OLD NATIONAL HWY	5400						TWELVE SAC SELF STORAGE CORP	207 E CLARENDON AVE	PHOENIX AZ 85012-2072	55	1290800	247680	1042400	3225200	619200	206000	396	C3
13 0068 L1881	2018	5337 OLD NATIONAL HWY	5337						BLADE PROPERTIES INC	1154 SANDY SPRINGS LANE	MARIETTA GA 30062	55	145160	131680	383900	232000	24700	353	C3	
13 0068 L1889	2018	5335 OLD NATIONAL HWY	5335						GOVINO & ALVAREZ PROPERTIES LLC DBA POD PROPERTIES	1975 HWY 54 W STE 205	BROOKTREE CITY GA 30609	55	182800	123480	59320	457000	387000	148300	353	C3
13 0068 L1884	2018	OLD NATIONAL HWY	0						RCM PROPERTIES LLC	668 RISING STAR RD	PLOCHTS GA 30205	55	89840	88800	3040	224600	217000	7600	300	C3
13 0068 L1885	2018	5343 OLD NATIONAL HWY	5343						RCM PROPERTIES LLC	668 RISING STAR RD	PLOCHTS GA 30205	55	138020	128840	95700	374000	350000	24000	300	C3
13 0068 L1886	2018	5370 OLD NATIONAL HWY	5370						AVYACTA ENTERPRISES LLP	423 LANDOVER DR	DECATUR GA 30030	55	152000	127680	24320	380000	316000	63800	373	C3
13 0068 L1878	2018	5400 OLD NATIONAL HWY	5400						TWELVE SAC SELF STORAGE CORP	207 E CLARENDON AVE	PHOENIX AZ 85012-2072	55	491360	285840	205520	1228400	714200	15380	396	14
13 0068 L1910	2018	5280 OLD NATIONAL HWY	5280						SOON & HONG INC	4848 TAYLOR DR	LILBURB GA 30047	55	219400	190280	29120	548500	475700	72800	373	C3
13 0068 L1914	2018	5390 OLD NATIONAL HWY	5390						ELI LLC	132 N HARTEN DR	MALCON GA 31219-1219	55	440000	391560	478000	431100	621100	349	C3	
13 0068 L2017	2018	2575 JOLLY RD	2575						ADAMS ANTHONY B & NELLIE W LLC	2575 JOLLY RD	ATLANTA GA 30349	55	172000	98200	73800	430000	245500	184500	349	C3
13 0068 L2025	2018	2565 JOLLY RD	2565						2565 JOLLY ROAD COLLEGE PARK INC	2565 JOLLY RD	COLLEGE PARK GA 30349-3103	55	327240	115160	212080	818100	287900	530200	363	C3
13 0068 L2041	2018	2600 JOLLY RD	2600						PLATON COUNTY BOARD OF EDUCATION	186 CLEVELAND AVE	ATLANTA GA 30215	55	346400	160510	1825290	6121	2290	373	C3	
13 0068 L2058	2018	5307 OLD NATIONAL HWY	5307						COLLING BROTHER	P O BOX 1025	FOREST PARK GA 30038	55	263960	145320	118640	659900	363300	296600	373	C3
13 0068 L2066	2018	5299 OLD NATIONAL HWY	5299						SISTERS & CO INC	5299 OLD NATIONAL HWY	COLLEGE PARK GA 30349	55	212840	103400	72480	532100	350900	181200	373	C3
13 006800010234	2018	5200 OLD BILL COOK RD	5200						ALANA BROWN STATE ASSOCIATION OF NIGERIA USA INC	5120 OLD BILL COOK RD	ATLANTA GA 30349	55	105040	105040	27700	384000	364000	19500	373	C3
13 006800010357	2018	5080 OLD BILL COOK RD	5080						ROBERT KENNETH W	130 KIMEL LN	COLLEGE PARK GA 30349	55	77720	22900	35640	194300	162000	63900	373	C3
13 006800010365	2018	5070 OLD BILL COOK RD	5070						NEME PATIENCE O	6 BELLA MINOZZIA	LAKE ELSHORE CA 92532	55	75880	21360	54520	189700	53400	136300	301	C3
13 006800010472	2018	5140 OLD BILL COOK RD	5140						BUX NOVA LLC	4140 DAVIDSON AVE	ATLANTA GA 30319	55	24440	4240	20200	61100	10000	5050	101	R3
13 006800010480	2018	5150 OLD BILL COOK RD	5150						ALAN TERRY RD	1150 OLD BILL COOK RD	ATLANTA GA 30349	55	31440	31440	0	145200	145200	0	373	C3
13 006800010498	2018	5100 OLD BILL COOK RD	5100						BALDI MAMAMDOU L	5100 OLD BILL COOK RD	ATLANTA GA 30349	55	166400	104000	61600	416000	262600	154000	105	C3
13 006800010506	2018	OLD BILL COOK RD	0						STOCKBRIDGE GA 30281	301 ST PAULS CT	STOCKBRIDGE GA 30281	55	2480	2480	0	6200	6200	0	100	R3
13 006800010548	2018	5060 OLD BILL COOK RD	5060						WACHOVA BANK OF GEORGIA	P.O. BOX 2609	CANALBOD CA 92018-2609	55	187200	187200	289360	1587000	1273400	31200	373	C3
13 006800010571	2018	5195 OLD NATIONAL HWY	5195						ALEMBAK AARON J ET AL	201 ALLEN RD NE STE 300	ATLANTA GA 30328-4864	55	440000	422960	17040	1100000	1057400	42600	344	C3
13 006800010605	2018	5231 OLD NATIONAL HWY	5235						STORE MASTER FURNING LLC	P O BOX 12427	ATLANTA GA 30355	55	329680	195480	134200	824200	687400	33550	325	C3
13 006800010637	2018	5199 OLD NATIONAL HWY	5199						CITIZENS & SOUTHERN BELL	101 N TRYON ST	CHARLOTTE NC 28205	55	428900	161490	416200	691000	664000	351	C3	
13 006800010639	2018	5185 OLD NATIONAL HWY	5185						FELIX ADAMA BONSU MD PE	544 CENTRALIAN LANE	ATLANTA GA 30313	55	155200	134040	21160	388000	331500	57000	349	C3
13 006800010647	2018	5175 OLD NATIONAL HWY	5175						STRONG LAND LEAS LLC	4300 W CYPRESS ST STE 600	TAMPA FL 33607-1300	55	214400	129560	84840	516000	323900	212100	325	C3
13 0091 L0093	2018	5650 OLD NATIONAL HWY	5650						DEFYING THE ODDS INC	6927 TALLENTA CT	ATLANTA GA 30311	55	32400	24000	8400	81000	60000	21000	105	C3
13 0091 L0097	2018	OLD NATIONAL HWY R	0						HABITAT FOR HUMANITY IN ATLANTA INC	3000 OLD NATIONAL HWY R	ATLANTA GA 30349	55	15400	15400	0	15600	15400	0	400	14
13 0091 L0291	2018	5590 OLD NATIONAL HWY	5590						JHW OLD NATIONAL HWY	121 N MAIN ST	JONESBORO GA 30236	55	210000	160440	49560	525000	401100	123900	332	C3
13 0091 L0416	2018	0 JEROME RD	0						PAYTON LEARNING CENTER LLC	2591 JEROME RD	ATLANTA GA 30349	55	11480	11480	0	28700	28700	0	100	R3
13 0091 L0427	2018	0 JEROME RD	0						HYBRASS PROPERTIES LLC	988 E FREETWAY DR SE STA	CONYERS GA 30204	55	4520	4520	0	11300	11300	0	100	R3
13 0091 L0481	2018	0 JEROME RD	2625						FAMILIES FIRST INC	80 JOSEPH E LOWERY BLVD NW	ATLANTA GA 30314-3421	55	0	38480	332200	926700	96200	830500	614	E3
13 0091 L0499	2018	0 JEROME RD	0						HYBRASS PROPERTIES LLC	1980 WALKER RD	CONYERS GA 30204	55	9160	9160	0	22900	22900	0	100	R3
13 0091 L0500	2018	5620 OLD NATIONAL HWY R	5620						JONES CORTIZ E III & NINA M	102 BERSERF RD	TYNOR GA 30280-2732	55	13400	16000	7400	14000	15000	100	R3	
13 0091 L0523	2018	0 JEROME RD	2951						LITTLE SCHOLARS ACADEMY	2591 JEROME RD	CONYERS GA 30349	55	0	107720	109440	542900	269300	273600	612	E6
13 0091 L0739	2018	5634 OLD NATIONAL HWY	5634						JONES CORTIZ E III & NINA M	102 BERSERF RD	TYNOR GA 30280-2732	55	7960	5080	2880	19900	12700	7200	101	R3
13 0091 L0747	2018	OLD NATIONAL HWY R	0						JONES CORTIZ E III & NINA M	102 BERSERF RD	TYNOR GA 30280-									

13 0100 100938	2018	0	OLD NATIONAL HWY	0		OLD NATIONAL HWY	ATLANTA HOTEL PARTNERS LLC	5780 OLD NATIONAL HWY	ATLANTA GA 30349	55	34000	34000	0	85000	85000	0	300	C3	0	1.1200000000000000	C809
13 0100 100946	2018	0	OLD NATIONAL HWY	0		OLD NATIONAL HWY	WAJID TALAH	4620 S ATLANTA RD STE E	SMYRNA GA 30080	55	259760	259760	0	649400	649400	0	300	C4	0	4.8000000000000000	C809
13 0100 100951	2018	5726	OLD NATIONAL HWY	5726		OLD NATIONAL HWY	SEVYAN STRATEGIC INVEST LP	5407 MAIN ST	RUFFALO NY 14211-8565	55	151040	438760	1071640	377600	1096760	2679100	374	C4	0	6.7200000000000000	C809
13 0100 100979	2018	0	OLD NATIONAL HWY	0		OLD NATIONAL HWY	CHRISTIAN TONYAN BAPTIST CHURCH	5724 OLD NATIONAL HWY	COLLEGE PARK GA 30349-3836	55	0	6440	80000	216160	16100	200000	420	E2	0	0.1700000000000000	C828
13 0100 100987	2018	0	OLD NATIONAL HWY	0		OLD NATIONAL HWY	PLEASANT HILL BAPTIST CHURCH	5750 OLD NATIONAL HWY	COLLEGE PARK GA 30349	55	0	8520	45320	134600	21300	113300	401	E2	0	1.8500000000000000	C828
13 0100 100990	2018	0	PLEASANT HILL RD	0		PLEASANT HILL RD	ATLANTON COUNTY	141 PRYOR ST SW SUITE 7000	ATLANTA GA 30303	55	0	8280	0	20700	20700	0	100	E3	0	2.7800000000000000	C828
13 010000010027	2018	5965	OLD NATIONAL HWY	5965		OLD NATIONAL HWY	WARMOLA THOMAS J	402 STILLWOOD DR	NEWMAN GA 30365	55	154600	55800	98800	386500	139000	247000	301	C3	0	0.5207000000000000	C828
13 010000010167	2018	5955	OLD NATIONAL HWY	5955		OLD NATIONAL HWY	JOHNSON CHARLOTTE	1265 SHANTER TRL	ATLANTA GA 30311	55	92280	55040	37240	230700	137600	93100	301	C3	0	0.5124000000000000	C828
13 010000010188	2018	5985	OLD NATIONAL HWY	5985		OLD NATIONAL HWY	STEPHENS HAROLD W & EARLINE W	P O BOX 490875	COLLEGE PARK GA 30349	55	0	4000	0	6400	6400	0	100	R3	0	0.4500000000000000	C821
13 010000010316	2018	5985	OLD NATIONAL HWY	5985		OLD NATIONAL HWY	RICE BISHOP EUGENE	P O BOX 490875	COLLEGE PARK GA 30349	55	22560	5200	17360	36400	13000	43400	301	R4	0	0.5000000000000000	C828
13 0101 100101	2018	0	0 SHERIFF RD	0		0 SHERIFF RD	OLD NATIONAL HIGHWAY PARTNERS LLC	1050 CROWN POINTE PKWY STE 470	ATLANTA GA 30338-7701	55	480440	0	1201100	1201100	0	300	C4	0	0.5380000000000000	C809	
13 0101 100218	2018	0	0 SHERIFF RD R REAR	0		0 SHERIFF RD	FULTON COUNTY	141 PRYOR ST SW SUITE 7000	ATLANTA GA 30303	55	0	5800	0	14500	14500	0	400	E1	0	0.2000000000000000	C828
13 0101 100278	2018	0	0 SHERIFF RD	0		0 SHERIFF RD	BRIDCKINGTON CHRISTOPHER F & JONNAHER L	2341 GOODBY RD	COLLEGE PARK GA 30349	55	9440	29400	0	33600	33600	0	100	R4	0	1.6400000000000000	C828
13 0101 100291	2018	0	0 PLEASANT HILL RD	0		0 PLEASANT HILL RD	FULTON COUNTY	141 PRYOR ST SW SUITE 7000	ATLANTA GA 30303	55	0	42800	0	107000	107000	0	400	E1	0	0.1926000000000000	C828
13 0101 100408	2018	0	OLD NATIONAL HWY	0		OLD NATIONAL HWY	FULTON COUNTY	141 PRYOR ST SW SUITE 7000	ATLANTA GA 30303	55	0	74200	21120	218800	185500	53300	499	E1	0	1.2540000000000000	C828
13 0101 100424	2018	0	PLEASANT HILL RD	0		PLEASANT HILL RD	FULTON COUNTY	141 PRYOR ST SW SUITE 7000	ATLANTA GA 30303	55	54960	0	171400	137400	0	499	E1	0	0.1500000000000000	C828	
13 0101 100432	2018	0	0 SHERIFF RD REAR	0		0 SHERIFF RD	CAMPBELL EARL J & GWENETTA B	2175 SANDGATE CR	COLLEGE PARK GA 30349	55	880	880	0	2200	2200	0	100	R3	0	0.3025000000000000	C828
13 0101 100440	2018	0	0 SHERIFF RD REAR	0		0 SHERIFF RD	MC GEE BARBARA & TODD KEVIN	2165 SANDGATE CR	ATLANTA GA 30349	55	880	880	0	2200	2200	0	100	R3	0	0.3025000000000000	C828
13 0101 100473	2018	0	0 SHERIFF RD	0		0 SHERIFF RD	HOGAN JAMES L	1542 KEYS FERRY RD	MC DONOUGH GA 30252-6200	55	1920	1920	0	4800	4800	0	100	R3	0	0.3000000000000000	C828
13 0101 100499	2018	0	0 SHERIFF RD	0		0 SHERIFF RD	HOGAN JAMES L	1542 KEYS FERRY RD	MC DONOUGH GA 30252-6200	55	1440	1440	0	3600	3600	0	100	R3	0	0.5000000000000000	C828
13 0101 100515	2018	0	0 HEATHERLY DR	0		0 HEATHERLY DR	HEATHERLY CARLA	150 WHITE TAIL CT	FAYETTEVILLE GA 30214-4918	55	1040	1040	0	2600	2600	0	100	R3	0	0.3600000000000000	C828
13 0101 100523	2018	0	0 HEATHERLY DR REAR	0		0 HEATHERLY DR	HEATHERLY CARLA	P.O. BOX 142215	FAYETTEVILLE GA 30214-6511	55	5560	5560	0	13900	13900	0	100	R3	0	2.0000000000000000	C828
13 0101 100531	2018	0	0 SANDGATE DR R REAR	0		0 SANDGATE DR	WHEELER CRAIG L	493 WILSON MILL RD SW	ATLANTA GA 30331	55	880	880	0	2200	2200	0	100	R3	0	0.3000000000000000	C828
13 0101 100564	2018	0	0 HEATHERLY DR REAR	0		0 HEATHERLY DR	HEATHERLY	16192 COASTAL HWY	LEWES DE 19958	55	3760	3760	0	9400	9400	0	100	R3	0	1.3000000000000000	C828
13 0101 100572	2018	0	0 HEATHERLY DR R REAR	0		0 HEATHERLY DR	RAMSEY ALBERT	250 OLD HIGHWAY 81 SE	OXFORD GA 30054	55	1160	1160	0	2900	2900	0	100	R3	0	0.4000000000000000	C828
13 0101 100586	2018	0	0 SHERIFF RD REAR	0		0 SHERIFF RD	KNOX KENNETH	3359 KNIGHTON RIDGE SW	POWDER SPRINGS GA 30272	55	2320	2320	0	5800	5800	0	100	R4	0	1.8400000000000000	C828
13 0101 100634	2018	0	0 HEATHERLY DR R REAR	0		0 HEATHERLY DR	DAVIS CHARLES E & DOROTHY L	155 POND TRCE	FAYETTEVILLE GA 30215-5352	55	1040	1040	0	2600	2600	0	100	R3	0	0.3558000000000000	C828
13 0101 100630	2018	0	0 SHERIFF RD R REAR	0		0 SHERIFF RD	PATLUO ROBERT H	4326 RIDGEFIELD DR	COLUMBUS GA 31907	55	9320	9320	0	23300	23300	0	100	R4	0	2.6700000000000000	C828
13 0101 100631	2018	0	0 SHERIFF RD	0		0 SHERIFF RD	NELIS BRYANT & HOUNG J L	115 BACKCROCK CT	FAYETTEVILLE GA 30214-8991	55	12160	10480	1680	35600	26200	4200	100	R4	0	0.2000000000000000	C828
13 0101 100713	2018	0	0 SHERIFF RD	0		0 SHERIFF RD	MC ACDOO LORNAINE S	0	COLLEGE PARK GA 30349	55	6200	6200	0	15500	15500	0	300	R3	0	0.4500000000000000	C828
13 0101 100721	2018	0	0 SHERIFF RD	0		0 SHERIFF RD	RHODES KING	P.O. BOX 674471	MARIETTA GA 30006	55	9240	9240	0	23100	23100	0	100	R4	0	2.7000000000000000	C828
13 0101 100739	2018	2380	0 BURDET RD	2380		0 BURDET RD	SKYVIEW MEDIA INC.	2870 PEACHTREE RD # 125	ATLANTA GA 30305-2918	55	31040	7880	23160	77600	19100	57900	101	R3	0	1.0855000000000000	C828
13 0101 100747	2018	0	0 BURDET RD	0		0 BURDET RD	SKYVIEW MEDIA INC.	1870 PEACHTREE RD # 125	ATLANTA GA 30305-2918	55	4400	4400	0	11000	11000	0	100	R3	0	0.5708000000000000	C828
13 0101 100754	2018	0	0 SANDGATE DR	0		0 SANDGATE DR	WILLIAMS NATHAN	2225 SANDGATE CR	COLLEGE PARK GA 30349	55	5760	5760	0	14400	14400	0	100	R3	0	0.3700000000000000	C828
13 0101 100762	2018	0	0 SANDGATE DR	0		0 SANDGATE DR	KAC KIL	16192 COASTAL HWY	LEWES DE 19958	55	5360	5360	0	13400	13400	0	100	R3	0	0.3000000000000000	C828
13 0101 100768	2018	0	OLD NATIONAL HWY	0		OLD NATIONAL HWY	P O BOX 1025	7500 OLD NATIONAL HWY	FOREST PARK GA 30298-1025	55	394800	304800	432000	873600	596000	108100	209	C3	0	3.8400000000000000	C809
13 0101 100788	2018	0	0 SHERIFF RD	0		0 SHERIFF RD	RHODES VELUA	3738 SOUTHWEST LN	LITHONIA GA 30038-6134	55	6840	6840	0	17100	17100	0	100	R4	0	2.6200000000000000	C828
13 0101 100796	2018	0	0 SHERIFF RD	0		0 SHERIFF RD	THREE SIS NORTH LLC	4615 WILL LEE PL	ATLANTA GA 30308	55	8280	8280	0	20700	20700	0	100	R3	0	0.5200000000000000	C828
13 0101 100800	2018	2380	0 SHERIFF RD	2380		0 SHERIFF RD	BRAB BROTHERS LLC	5990 OLD NATIONAL HWY	ATLANTA GA 30349	55	91620	91620	72840	518500	231300	137820	325	C3	0	0.9285000000000000	C809
13 0101 100812	2018	5990	0 OLD NATIONAL HWY	5990		0 OLD NATIONAL HWY	ALDARDEN & FABIAN LLC	3110 ACRESVIEW DR	ALPHARETTA GA 30202	55	60000	162000	438000	1500000	34000	1095000	348	C3	0	1.4110000000000000	C828
13 0101 100820	2018	2300	0 SHERIFF RD	2300		0 SHERIFF RD	MOLDEN GREGORY B	P.O. BOX 3103	DECATUR GA 30031	55	58200	25800	32400	145500	64500	81000	101	R4	1	4.6000000000000000	C828
13 0124 100602	2018	2300	0 FLAT SHOALS RD	2300		0 FLAT SHOALS RD	WALTERS JAMES C	950 LOMROSE SE	SMYRNA GA 30080-8518	55	26680	9400	17200	66700	23700	43000	101	R3	1	2.0000000000000000	C828
13 0124 100610	2018	2380	0 FLAT SHOALS RD	2380		0 FLAT SHOALS RD	AREZONDO CARDENAS DOMINGO	1296 FLAT SHOALS RD	RIVERDALE GA 30296	55	12920	12920	0	32000	32000	0	100	R3	0	1.0000000000000000	C828
13 0124 100626	2018	2270	0 FLAT SHOALS RD	2270		0 FLAT SHOALS RD	AFRICAS CHILDRENS FUND INC	2310 PARKLAK DR STE 188	AFRICITA GA 30345	55	97040	68040	29600	242600	170100	72500	101	R5	1	2.4615000000000000	C828
13 0124 100328	2018	0	OLD NATIONAL HWY	0		OLD NATIONAL HWY	VASNANI RAMESH ET AL	409 CHARLESTON AVE	JONESBORO GA 30236	55	151560	151560	0	378900	378900	0	300	C4	1	7.2700000000000000	C809
13 0124 100638	2018	2395	0 FLAT SHOALS RD	2395		0 FLAT SHOALS RD	LONG CHONG & NGUYEN SONG T	2000 OLD NATIONAL HWY	ATLANTA GA 30349	55	91900	93800	37400	247000	134000	9400	100	R3	0	0.9450000000000000	C809
13 0124 100666	2018	2395	0 FLAT SHOALS RD	2395		0 FLAT SHOALS RD	STAIRCASE AT OLD NATIONAL LLC ET AL	4243 LAUREL BROOK DR	SMYRNA GA 30082	55	140560	140560	0	351400	351400	0	300	C3	0	1.7000000000000000	C809
13 012400010029	2018	2371	0 FLAT SHOALS RD	2371		0 FLAT SHOALS RD	MERRICKS ANGELO	P.O. BOX 672156	MARIETTA GA 30006	55	17000	4140	12840	42500	10400	32100	101	R3	0	1.7158000000000000	C809
13 0125 100501	2018	6100	0 OLD NATIONAL HWY	6100		0 OLD NATIONAL HWY	TURNER JETHRO & CARRIE	615 EVANDELL HOLYFIELD HWY	ATLANTA GA 30214-2608	55	5040	5040	0	12600	12600	0	100	R3	0	0.7000000000000000	C828
13 0125 100319	2018	6140	0 OLD NATIONAL HWY	6140		0 OLD NATIONAL HWY	BRANDS JOHN T	2140 OLD NATIONAL HWY	COLLEGE PARK GA 30349	55	189960	15000	39760	474640	99400	301	C3	1	1.4710000000000000	C828	
13 0125 100327	2018	6200	0 OLD NATIONAL HWY	6200		0 OLD NATIONAL HWY	SOLOMON WILLIAM A B	P.O. BOX 492130	COLLEGE PARK GA 30349	55	169200	138640	35560	41300	334100	88900	301	C3	0	1.5151000000000000	C828
13 0125 100335	2018	6210	0 OLD NATIONAL HWY	6210		0 OLD NATIONAL HWY	TESTAMENTARY TRUST OF MICHAEL ANTHONY JONES & MONICA JONES SHAREEF THE	227 SANDY SPRINGS PL STE D-346	SANDY SPRINGS GA 30268-5918	55	24920	183000	66520	623800	45700	166300	349	C3	0	1.5260000000000000	C809
13 0125 100360	2018	6150	0 OLD NATIONAL HWY	6150		0 OLD NATIONAL HWY	ANIP BUILDING LLC	6150 OLD NATIONAL HWY	ATLANTA GA 30349-4367	55	266240	169760	36480	515600	424400	91200	301	C3	0	1.4913000000000000	C809
13 0125 100368	2018	6170	0 OLD NATIONAL HWY	6170		0 OLD NATIONAL HWY	ATLANTA EYE CONSULTANTS P C	1701 OLD NATIONAL HWY	COLLEGE PARK GA 30349-4367	55	262560	182880	79680	656400	427200	199200	305	C3	1	1.5014000000000000	C809
13 0125 100376	2018	6180	0 OLD NATIONAL HWY																		

13 0132 1L0443	2018	0	OLD NATIONAL HWY	0	OLD NATIONAL HWY	CATALDO RONALD W & CAROLINE M	402 JEFF DAVIS DR N	FAYETTEVILLE GA 30214	55	4560	4560	0	100	R3		0	0.9780000000	1328		
13 0132 1L0450	2018	6350	OLD NATIONAL HWY	6350	OLD NATIONAL HWY	MOMEN PROPERTIES LLC	162 GRADY AVE	FAYETTEVILLE GA 30214	55	24880	4600	20080	61700	11500	101	R3	1	0.9914000000	1328	
13 0132 1L0460	2018	23400	OLD NATIONAL HWY	23400	OLD NATIONAL HWY	ONEZ THOMAS O	1370 OLD NATIONAL HWY	COLLEGE PARK GA 30349	55	23400	18840	58700	11100	47100	100	R3	1	1.0030000000	1328	
13 0132 1L0799	2018	2500	WOODWARD RD	2500	WOODWARD RD	BAKER LOUIS & HILL JOHN	39 BRIVERTON PL	BROOKLYN NY 11216	55	27600	10920	16680	69000	27300	41700	101	R3	1	1.6985000000	1328
13 0132 1L0807	2018	6525	OLD NATIONAL HWY	6525	OLD NATIONAL HWY	ATLANTA COLLEGE PARK DISTRICT BOARD OF TRUSTEES INC	100 SEDGEWOOD AVE NE STE 1690	ATLANTA GA 30303	55	31400	31400	0	78500	78500	0	100	R5	1	10.8000000000	1328
13 0132 1L1001	2018	11400	OLD NATIONAL HWY	11400	OLD NATIONAL HWY	HILLSTONE BUILDERS & DEVELOPERS INC	2309 MOONLIGHT WALK	LITHONCK VA 207847	55	11400	11400	0	26100	26100	0	100	R3	0	1.8742000000	1328
13 0132 1L3348	2018	6385	OLD NATIONAL HWY	6385	OLD NATIONAL HWY	INLAND ATLANTIC COLLEGE NATIONAL PHASE I LLC	P.O. BOX 3666	HINDSLE I. 60522	55	3291360	106400	2225160	8228400	265500	5562900	344	CS	0	17.2830000000	1328
13 0132 1L3355	2018	6385	OLD NATIONAL HWY	6385	OLD NATIONAL HWY	INLAND ATLANTIC GEORGIA OLD NATIONAL VENTURE L C	2901 BUTTERFIELD RD	OAK BROOK IL 60523-1190	55	4730880	1132400	3588480	#####	283100	8986200	346	CS	0	14.2280000000	1328
13 0132 1L3363	2018	6435	OLD NATIONAL HWY	6435	OLD NATIONAL HWY	NP OUTLOT A LLC	2901 BUTTERFIELD RD	OAK BROOK IL 60523-1190	55	2901	6480	0	251000	251700	0	100	R3	1	1.0290000000	1328
13 0132 1L3371	2018	6415	OLD NATIONAL HWY	6415	OLD NATIONAL HWY	NP OUTLOT B LLC	2901 BUTTERFIELD RD	OAK BROOK IL 60523	55	110000	110000	0	215000	275000	0	100	R3	0	1.0180000000	1328
13 0132 1L3389	2018	6395	OLD NATIONAL HWY	6395	OLD NATIONAL HWY	INLAND ATLANTIC OLD NATIONAL PHASE I LLC	P.O. BOX 3666	HINDSLE I. 60522	55	412760	115800	296960	103190	285500	742400	374	CS	0	1.2830000000	1328
13 0132 1L3397	2018	6375	OLD NATIONAL HWY	6375	OLD NATIONAL HWY	NP OUTLOT D LLC	2901 BUTTERFIELD RD	OAK BROOK IL 60523	55	110000	110000	0	275000	275000	0	100	R3	0	1.2400000000	1328
13 0132 1L3401	2018	6395	OLD NATIONAL HWY	6395	OLD NATIONAL HWY	NP OUTLOT E LLC	2901 BUTTERFIELD RD	OAK BROOK IL 60523	55	104440	104440	0	261100	261100	0	100	R3	0	1.0200000000	1328
13 0132 1L3413	2018	6325	OLD NATIONAL HWY	6325	OLD NATIONAL HWY	NP OUTLOT F LLC	2901 BUTTERFIELD RD	OAK BROOK IL 60523	55	104840	104840	0	262100	262100	0	100	R3	0	1.0980000000	1328
13 0132 1L3421	2018	6305	OLD NATIONAL HWY	6305	OLD NATIONAL HWY	NP OUTLOT G LLC	2901 BUTTERFIELD RD	OAK BROOK IL 60523	55	135280	135280	0	338200	338200	0	100	R3	0	1.6110000000	1328
13 0132 1L3439	2018	6445	OLD NATIONAL HWY	6445	OLD NATIONAL HWY	INVICTUS ATLANTA HOLDING LLC	1128 MAIN ST FLOOR 2ND	CHRONOTA OH 45202	55	70880	70880	0	172700	172700	0	100	R3	0	0.5160000000	1328
13 0133 1L0032	2018	0	OLD NATIONAL HWY # R	0	OLD NATIONAL HWY	UKANI BROTHERS INC	4316 MOONLIGHT WALK	LILBURN GA 30047	55	7040	7040	0	17600	17600	0	100	R4	0	2.0200000000	1328
13 0133 1L0277	2018	2385	CAROBET TER	2385	CAROBET TER	MAYWOOD OLD NATIONAL LAND LLC	P.O. BOX 2184	NEW YORK NY 10513	55	5720	5720	0	14300	14300	0	100	R3	0	0.9130000000	1328
13 0133 1L0368	2018	0	C CAROBET TER	0	C CAROBET TER	MAYWOOD OLD NATIONAL LAND LLC	P.O. BOX 2184	NEW YORK NY 10513	55	4720	4720	0	11800	11800	0	100	R3	1	1.0712000000	1328
13 0133 1L0384	2018	0	OLD NATIONAL HWY	0	OLD NATIONAL HWY	COLT TR ERD WALTER ROSS COLT JR THE	180 LAKE PARK DR	SHARPSBURG GA 30277	55	4160	4160	0	10400	10400	0	100	R3	0	0.8061000000	1328
13 0133 1L0392	2018	6340	OLD NATIONAL HWY	6340	OLD NATIONAL HWY	MAYWOOD OLD NATIONAL LAND LLC	P.O. BOX 2184	NEW YORK NY 10513	55	8600	8600	0	21500	21500	0	100	R3	0	2.0000000000	1328
13 0133 1L0467	2018	6380	OLD NATIONAL HWY B	6380	OLD NATIONAL HWY	JONES WARREN R	6765 MARLBOROUGH CR S	COLLEGE PARK GA 30349	55	27600	7720	19880	69000	19300	49700	101	R3	1	0.7000000000	1328
13 0133 1L3461	2018	0	C CROSSBAIL DR	0	C CROSSBAIL DR	FAIRFIELD SQUARE HOMEOWNERS ASSOCIATION	1585 OLD NORKCROSS RD SUITE 101	LAURENCEVILLE GA 30046	55	40	40	0	100	100	0	111	R3	0	0.0000000000	1328
13 0133 1L5789	2018	2332	MCGEE LANDING	2332	MCGEE LANDING	UKANI BROTHERS INC	4309 MOONLIGHT WALK	LILBURN GA 30047	55	6200	6200	0	15500	15500	0	100	R3	0	1.0800000000	1328
13 0156 1L0121	2018	2330	HILLSIDE RD	2330	HILLSIDE RD	DUNN DIANNE E & BARTON GINA ROSE	2330 HILLSIDE RD	RIVERDALE GA 30296	55	15800	4640	11160	39500	11600	27900	101	R3	1	1.0124000000	1328
13 0156 1L0220	2018	6860	OLD NATIONAL HWY	6860	OLD NATIONAL HWY	W & W REALTY CO ET AL	P.O. BOX 127	FAIRBURN GA 30213	55	25120	25120	0	62800	62800	0	100	R3	0	0.8516000000	1328
13 0156 1L0246	2018	6750	OLD NATIONAL HWY	6750	OLD NATIONAL HWY	MATTHEWS BARBARA G	184 BROOKSIDE LN	BROOKS GA 30205	55	19920	5960	13960	49800	14900	34900	101	R3	1	1.0020000000	1328
13 0156 1L0279	2018	2345	HILLSIDE RD	2345	HILLSIDE RD	CHOPPING LEANS FOR CHRISTIANITY INC	5625 MORNING CREEK CIR	COLLEGE PARK GA 30349	55	0	68000	71960	349900	170000	179900	620	E2	0	3.2500000000	1328
13 0156 1L0480	2018	6740	CAMP VALLEY RD	6740	CAMP VALLEY RD	COOPER CAMON COOPER JR INC	7988 THEASDAIR RD	ATLANTA GA 30349	55	40320	14400	26160	11100	11100	89700	101	R3	1	0.9000000000	1328
13 0156 1L0469	2018	6895	CAMP VALLEY RD	6895	CAMP VALLEY RD	ROCKEY VINCE F	6895 CAMP VALLEY RD	RIVERDALE GA 30296	55	29640	5880	23760	74100	59400	30200	101	R3	1	0.9741000000	1328
13 0156 1L0485	2018	2310	HILLSIDE RD	2310	HILLSIDE RD	WILSON JON E	2310 HILLSIDE RD	RIVERDALE GA 30296-1756	55	18160	5920	12240	45400	14800	30600	101	R3	1	0.9952800000	1328
13 0156 1L0527	2018	2325	HILLSIDE RD	2325	HILLSIDE RD	WATLUDHAMGOODCOON INC	2325 HILLSIDE RD	RIVERDALE GA 30296	55	0	9120	20800	75400	23300	51200	620	E2	0	5.0000000000	1328
13 0156 1L0535	2018	2317	HILLSIDE RD	2317	HILLSIDE RD	LANNON DESSIE W & CALVIN JR	1317 HILLSIDE RD	RIVERDALE GA 30296	55	22420	3080	14400	36100	36100	0	100	R3	1	2.0162000000	1328
13 0156 1L0543	2018	2315	HILLSIDE RD	2315	HILLSIDE RD	BARTLETT TANNY R	301 4TH AVE SE APT A	THOMASTON GA 30286	55	17240	4720	12520	43100	11800	11300	101	R3	1	1.0311000000	1328
13 0156 1L0550	2018	2305	HILLSIDE RD	2305	HILLSIDE RD	MANTHONG PHENG & KRISTIE L	2305 HILLSIDE RD	RIVERDALE GA 30296	55	27600	4720	22880	69000	11800	57200	101	R3	0	1.0311000000	1328
13 0156 1L0564	2018	2299	HILLSIDE RD	2299	HILLSIDE RD	MCDONALD JIMMY R	2299 HILLSIDE RD	RIVERDALE GA 30296-1757	55	21240	4720	17420	62000	39800	101	R3	1	0.7560000000	1328	
13 0156 1L0576	2018	2335	HILLSIDE RD	2335	HILLSIDE RD	HARRISON JOHN T	2335 HILLSIDE RD	RIVERDALE GA 30296	55	25320	9720	15600	63300	24200	39000	101	R3	1	0.9482000000	1328
13 0156 1L0584	2018	0	HILLSIDE RD	0	HILLSIDE RD	WATLUDHAMGOODCOON INC	2335 HILLSIDE RD	RIVERDALE GA 30296	55	0	2760	0	6900	6900	0	621	E2	0	0.6216700000	1328
13 0156 1L0600	2018	6896	OLD NATIONAL HWY	6896	OLD NATIONAL HWY	GREATER NEW LIFE BAPTIST CHURCH INC	6930 DODD RD	RIVERDALE GA 30296	55	0	6760	0	16900	16900	0	600	E2	0	1.9000000000	1328
13 0156 1L0618	2018	6890	OLD NATIONAL HWY	6890	OLD NATIONAL HWY	SHIPLEY JOHN	6890 OLD NATIONAL HWY	COLLEGE PARK GA 30349-4926	55	18720	5080	13640	68800	7700	34100	100	R3	1	1.2000000000	1328
13 0156 1L0717	2018	2290	HILLSIDE RD	2290	HILLSIDE RD	PASCHAL HELEN J	2290 HILLSIDE RD	RIVERDALE GA 30296	55	26440	9240	17200	66100	23100	43400	101	R4	1	2.0592000000	1328
13 0156 1L0725	2018	2280	HILLSIDE RD	2280	HILLSIDE RD	MITCHELL ANI JUAN	2280 HILLSIDE RD	RIVERDALE GA 30296-7371	55	27200	6000	21200	68000	15000	53000	101	R3	1	1.5754000000	1328
13 0156 1L0756	2018	6770	OLD NATIONAL HWY	6770	OLD NATIONAL HWY	LEE KONNIE	130 KIMEL LN	COLLEGE PARK GA 30349	55	20520	6700	15920	52800	13800	30000	101	R3	1	0.2880000000	1328
13 0156 1L0832	2018	0	HILLSIDE RD	0	HILLSIDE RD	VARRA VILENTE COLOCHO & COLOCHO OSWALDO JACOB	2765 SWANSEA CT	ATLANTA GA 30349	55	20640	6720	13920	51600	16800	34800	101	R3	0	1.4000000000	1328
13 0156 1L0867	2018	6800	CAMP VALLEY RD	6800	CAMP VALLEY RD	GREEN GEORGE H INC ET AL	P.O. BOX 127	FAIRBURN GA 30213-0127	55	11520	11520	0	28800	28800	0	100	R4	0	1.4000000000	1328
13 0156 1L0879	2018	6890	CAMP VALLEY RD	6890	CAMP VALLEY RD	TAYLOR RONNIE & TERRY J	6890 CAMP VALLEY RD	RIVERDALE GA 30296	55	3640	5960	14000	39800	76700	101	R3	1	1.0000000000	1328	
13 0156 1L3893	2018	6800	OLD NATIONAL HWY	6800	OLD NATIONAL HWY	HAYES ZEMBA B & JULIA M	6890 CAMP VALLEY RD	RIVERDALE GA 30296-1708	55	29440	6240	23200	72600	15800	34000	101	R3	1	1.4000000000	1328
13 0156 1L3984	2018	0	OLD NATIONAL HWY	0	OLD NATIONAL HWY	NGUYEN TRI NGOC	449 LESTER RD SW	LAURENCEVILLE GA 30044	55	19600	5560	14400	49000	13900	35100	101	R3	1	0.8880000000	1328
13 0157 1L0212	2018	6715	OLD NATIONAL HWY	6715	OLD NATIONAL HWY	APER K	2335 HILLSIDE RD	RIVERDALE GA 30296	55	8560	8560	0	8900	8900	0	101	R3	1	1.2200000000	1328
13 0157 1L0233	2018	6645	OLD NATIONAL HWY	6645	OLD NATIONAL HWY	BEALU INC	1309 MOONLIGHT WALK	ATLANTA GA 30347-8812	55	56840	43400	13440	142100	108500	33600	101	R5	1	10.4600000000	1328
13 0157 1L0336	2018	2485	CRIEL RD	2485	CRIEL RD	ADK NATIONAL HWY LLC	6685 PEACHTREE INDUSTRIAL BLVD	ATLANTA GA 30349	55	24640	9440	15200	61600	23600	38000	101	R4	1	2.7000000000	1328
13 0157 1L0344	2018	0	CRIEL RD	0	CRIEL RD	DOUG COCKER PROPERTIES LLP	4400 H HENRY BLVD	STOCKBRIDGE GA 30281	55	19720	4560	15160	49300	11400	17900	101	R3	1	0.9754000000	1328
13 0157 1L0351	2018	2455	CRIEL RD	2455	CRIEL RD	AMSTAR BUILDERS INC	1475 CRIEL RD RD #17 A	COLLEGE PARK GA 30349	55	2280	2280	0	5700	5700	0	100	R3	0	0.9754000000	1328
13 0157 1L0359	2018	2445	CRIEL RD	2445	CRIEL RD	OTTAWA MAYOLA ET AL	2455 CRIEL RD	ATLANTA GA 30349	55	28040	7000	21040	75000	52600	101	R3	1	2.0000000000	1328	
13 0157 1L0369	2018	2445	CRIEL RD	2445	CRIEL RD	ISOM LACORTE M	166 LECONTE HWY	ATLANTA GA 30318	55	76000	30120	45880	190000	75300	114700	369	CS	1	1.3517000000	1328
13 0157 1L0417	2018	6675	OLD NATIONAL HWY	6675	OLD NATIONAL HWY	NEW LIFE PRESBYTERIAN CHURCH UNLIMITED INC	6485 PEACHTREE INDUSTRIAL BLVD	ATLANTA GA 30349	55	8520	8520	0	8520	8520	0	100	R3	0	1.8000000000	1328
13 0157 1L0435	2018	6600	OLD NATIONAL HWY	6600	OLD NATIONAL HWY	CHURCH OF CHRIST OF OLD NATIONAL INC	6600 OLD NATIONAL HWY	COLLEGE PARK GA 30349	55	0	24920									

13 0188 LL0669	2018	0 OLD NATIONAL HWY	0	OLD NATIONAL	HWY	HERITAGE BANK	830 EAGLES LANDING PKWY	STOCKBRIDGE GA 30281	55	201440	201440	0	503600	503600	0	300	C4	1	3.88000000000000	C809	
13 0188 LL0677	2018	0 JONESBORO RD	0	JONESBORO	RD	SAMS REAL ESTATE HOLDINGS GEORGIA LLC	7935 COUNCIL PL	MATTHEWS NC 28105	55	175120	175120	0	437800	437800	0	300	C3	0	1.54100000000000	C809	
13 0188 LL1691	2018	7329 BETHSADA	7329	BETHSADA	RD	BARNETT STEEL LAURIE JEAN & BARNETT JOHNSON KAREN LAVONNE	1030 CARPENTER LN	BUCKHEAD GA 30625	55	27120	12320	14800	67800	30800	37000	101	B4	1	7.15000000000000	1328	
13 0188 LL2970	2018	2275 JONESBORO RD	2275	JONESBORO	RD	HR&B ENTERPRISE LLC	2275 HIGHWAY ONE THIRTY EIGHT	FAIRBURN GA 30213	55	381360	182160	199200	953400	455400	498000	348	C3	0	1.03000000000000	C809	
13 0189 LL0585	2018	0 LANE KANG DR	0	LANE KANG	DR	LOUNARATH KHAMBAY ET AL	1094 CLIFTWOOD DR	RIVERDALE GA 30296-3437	55	6160	6160	0	15400	15400	0	100	R3	0	1.07660000000000	1328	
13 0189 LL0593	2018	0 LANE KANG DR	0	LANE KANG	DR	MANACHINEDA SAMAI & KENCHAN	6431 RIDGE CT	RIVERDALE GA 30274	55	6120	6120	0	15300	15300	0	100	R3	0	1.05260000000000	1328	
13 0189 LL0601	2018	0 LANE KANG DR	0	LANE KANG	DR	SOVRAVONG SOMLITH	2465 WEST RD	RIVERDALE GA 30296	55	6400	6400	0	16000	16000	0	100	R3	0	1.14830000000000	1328	
13 0189 LL0619	2018	0 LANE KANG DR	0	LANE KANG	DR	LOUNARATH KHAMBAY ET AL	1094 CLIFTWOOD DR	RIVERDALE GA 30296-3437	55	6080	6080	0	15200	15200	0	100	R3	0	1.04190000000000	1328	
13 0189 LL0630	2018	0 LANE KANG DR	0	LANE KANG	DR	PHOKHAM DON & KONGSY	3440 PARSON RUN	SUNWAVE GA 30024	55	6240	6240	0	15600	15600	0	100	R3	0	1.09920000000000	1328	
13 0196 LL0230	2018	7600 WESTBRIDGE RD	7600	WESTBRIDGE	RD	JACKSON MAYA G	7600 WESTBRIDGE RD	FAIRBURN GA 30213	55	27520	4560	22960	68800	11400	57400	101	R3	HF01	1	0.97000000000000	1328
13 0196 LL0370	2018	0 JONESBORO RD	0	JONESBORO	RD	GODBY JAMES W & REGINA D EX UW & GLENNIS W	7595 JONESBORO RD SE # 1406	JONESBORO GA 30236	55	240	240	0	600	600	0	100	R3	0	0.08330000000000	1328	
13 0196 LL0404	2018	0 JONESBORO RD	0	JONESBORO	RD	RAEIGHASEM KHADIJAH & TERMEI FARHAD	2317 HOLLYRIDGE DR	MARIETTA GA 30060	55	3720	3720	0	9300	9300	0	100	R3	0	1.00440000000000	1328	
13 0196 LL0511	2018	0 JONESBORO RD	0	JONESBORO	RD	JACKSON MAYA G	7600 WESTBRIDGE RD	FAIRBURN GA 30213	55	9640	9640	0	24100	24100	0	100	B4	0	2.70000000000000	1328	
13 0196 LL0552	2018	7510 WESTBRIDGE RD	7510	WESTBRIDGE	RD	VOVCE VENTURES LLC	100 WINTERBERRY RDG	FAYETTEVILLE GA 30214	55	26800	8840	17960	67000	22100	44900	101	B4	1	2.50000000000000	1328	
13 0196 LL0644	2018	2220 JONESBORO RD	2220	JONESBORO	RD	OLD NATIONAL LP	4311 W LOVERS LN STE 100	DALLAS TX 75209	55	680000	375560	304440	1700000	938900	761100	344	C4	0	3.71760000000000	C809	
13 0196 LL0651	2018	0 JONESBORO RD	0	JONESBORO	RD	KIMBELL MARCANNE	7540 WESTBRIDGE RD	FAIRBURN GA 30213	55	3200	3200	0	8000	8000	0	100	R3	0	0.46000000000000	1328	
13 0196 LL0743	2018	7585 WESTBRIDGE RD	7585	WESTBRIDGE	RD	ADEYEFA OLAWANDE J & OLUREMI	12153 DICKSON RD	HAMPTON GA 30228	55	23560	4920	18640	58900	12300	46600	101	R3	1	1.12000000000000	1328	
13 0196 LL0768	2018	0 JONESBORO RD	0	JONESBORO	RD	GODBY JAMES W & REGINA D EX UW	7595 JONESBORO RD	JONESBORO GA 30236-2446	55	1960	1960	0	4900	4900	0	100	R3	0	0.71220000000000	1328	
13 0196 LL0776	2018	7590 WESTBRIDGE RD	7590	WESTBRIDGE	RD	JACKSON WANDA G & JAMES N	7590 JONESBORO RD	JONESBORO GA 30236-2447	55	22400	5280	17120	56000	13200	42800	101	R3	HF01	1	1.27000000000000	1328
13 0196 LL0784	2018	7540 WESTBRIDGE RD	7540	WESTBRIDGE	RD	KIMBELL MARCANNE	7540 WESTBRIDGE RD	FAIRBURN GA 30213	55	20240	5280	14960	50600	13200	37400	101	R3	1	1.27000000000000	1328	
13 0196 LL0792	2018	0 KENWOOD RD	0	KENWOOD	RD	AU WEAM	2705 DIMMOOR GLEN DR	BIRMINGHAM AL 35211	55	70840	70840	0	177100	177100	0	300	C3	0	0.97600000000000	C809	
13 0196 LL0818	2018	0 JONESBORO RD	0	JONESBORO	RD	CLIFTWOOD PROPERTIES LLC	333 SANDY SPRINGS CIR SUITE 130	ATLANTA GA 30328-3833	55	267560	267560	0	668900	668900	0	300	C4	0	9.70000000000000	C809	
13 0196 LL0826	2018	0 JONESBORO RD	0	JONESBORO	RD	CLIFTWOOD PROPERTIES LLC	333 SANDY SPRINGS CIR STE 130	ATLANTA GA 30328-3833	55	153160	153160	0	382900	382900	0	300	C4	0	2.95000000000000	C809	
13 0196 LL0842	2018	0 JONESBORO RD	0	JONESBORO	RD	CLIFTWOOD PROPERTIES LLC	333 SANDY SPRINGS CIR STE 130	ATLANTA GA 30328	55	60760	60760	0	151900	151900	0	300	C3	0	1.17000000000000	C809	
13 0196 LL0859	2018	0 JONESBORO RD	0	JONESBORO	RD	OLD NATIONAL STATION LLC	485 VALLEY RD	ATLANTA GA 30305	55	5240	5240	0	13100	13100	0	800	C3	0	1.09000000000000	C809	
13 0196 LL0867	2018	915 KENWOOD RD	915	KENWOOD	RD	WH CAPITAL LLC	5966 FINANCIAL DR	NORCROSS GA 30071	55	134280	46020	87360	335700	117300	218400	125	C3	0	0.42200000000000	C809	
13 0196 LL0875	2018	0 JONESBORO RD	0	JONESBORO	RD	OLD NATIONAL LP	4311 W LOVERS LN STE 100	DALLAS TX 75209	55	142280	142280	0	355700	355700	0	300	C3	0	2.02890000000000	C809	

GOVERNMENT OF THE CITY OF SOUTH FULTON

Office of the City Manager

WILLIAM "BILL" EDWARDS
MAYOR



ODIE DONALD II
CITY MANAGER

MEMORANDUM

TO: Council Approval to Adopt an Emergency Penalties Ordinance

DATE: August 25, 2020

SUBJECT: Council Approval to Adopt an Emergency Penalties Ordinance

REFERENCE:

CONCLUSION:

BACKGROUND:

FISCAL IMPACT:

ATTACHMENTS:

Description	Type	Upload Date
Emergency Penalties Ordinance	Cover Memo	8/20/2020

1 **STATE OF GEORGIA**
2 **COUNTY OF FULTON**
3 **CITY OF SOUTH FULTON**
4
5
6

7 **AN EMERGENCY ORDINANCE AMENDING PENALTIES THROUGHOUT THE CITY**
8 **OF SOUTH FULTON, GEORGIA, CODE OF ORDINANCES; ENHANCING PUBLIC**
9 **SAFETY AND FOR OTHER LAWFUL PURPOSES**

10 **WHEREAS** the City of South Fulton ("City") is a municipal corporation duly
11 organized and existing under the laws of the State of Georgia;
12

13 **WHEREAS** the duly elected governing authority of the City, is the Mayor and
14 Council thereof ("City Council");
15

16 **WHEREAS** Section 1.12(b)(13) of the City Charter authorizes the City to enact
17 ordinances for the safety and order of the City;
18

19 **WHEREAS**, the City Council through this Ordinance, desires to amend existing
20 penalties under the City Code of Ordinances; and
21

22 **WHEREAS**, this Ordinance is in the best interests of the health and general
23 welfare of the City, its residents and general public.

24 **THE COUNCIL OF THE CITY OF SOUTH FULTON HEREBY ORDAINS¹** on an
25 emergency basis as follows:
26

27 **Section 1.** Section 11-4001, Penalties, of Title 11 of the City of South Fulton
28 Code of Ordinances is hereby amended to read as follows:
29

30 **TITLE 11 – PARKS AND RECREATION**

31 ...

32 **CHAPTER 4. - PUBLIC CONDUCT IN PARKS**
33

34 **Sec. 11-4001. - Penalties.**

35 Any person who violates the provisions of this chapter shall be guilty of a
36 misdemeanor and subject to a fine of up to \$1,000.00 and/or imprisonment in jail for a
37 period not to exceed 6 months.
38
39

¹ The Council hereby enacts this Ordinance on an emergency basis to ensure the protection of resident's rights and smooth and efficient operation of the City Court.

Section 2. Subsection (c) of Section 11-6001, Prohibition of independent commercial activities at parks and park facilities, of Title 11 of the City of South Fulton Code of Ordinances is hereby amended to read as follows:

TITLE 11 – PARKS AND RECREATION

...

CHAPTER 6. - MISCELLANEOUS

Sec. 11-6001. - Prohibition of independent commercial activities at parks and park facilities.

...

(c) Any person violating any of the provisions of this section shall be guilty of a misdemeanor and subject to a fine of up to \$1,000.00 and/or imprisonment in jail for a period not to exceed 6 months.

Section 3. Subsection (d) of Section 11-6003, Park Leash Law, of Title 11 of the City of South Fulton Code of Ordinances is hereby amended to read as follows:

TITLE 11 – PARKS AND RECREATION

...

CHAPTER 6. - MISCELLANEOUS

Sec. 11-6003. Park leash law.

...

(d) Enforcement and penalties. The City of South Fulton Municipal Courts shall hear cases and assess fines for violations of this code section. Any person who violates the provisions of this code section shall be guilty of a misdemeanor and subject to a fine up to \$1,000.00 and/or imprisonment in jail for a period not to exceed 6 months or both. Each and every violation of the provisions of this code section constitutes a separate offense. In addition to the foregoing, violators as to vicious dogs and dangerous dogs may be prosecuted under any ordinance, law or regulation governing such conduct in the city.

Section 4. Subsection (a) of Section 15-1001, Penalties in general, of Title 15 of the City of South Fulton Code of Ordinances is hereby amended to read as follows:

TITLE 15 – CRIMINAL OFFENSES

...

CHAPTER 1. – IN GENERAL

Sec. 15-1001. – Penalties in general.

(a) Whenever in this Code or in any ordinance of the city any act is prohibited or is made or declared to be unlawful or an offense, or whenever in such Code or ordinance the doing of any act is required or the failure to do any act is declared to be unlawful, where no specific penalty is provided therefor, the violation of such provision of this Code or any such ordinance shall be punished by a fine not to exceed \$1,000.00 or imprisonment in the city jail for not more than 6 months, or work in the work camp on the public streets or on such public works as the authorities may employ the work camp for not more than 30 days, or by any one or more of these punishments, subject to all limitations contained in the Charter of the city. Each day any violation of this Code or of any ordinance shall continue shall constitute a separate offense.

Section 5. Subsection (a) of Section 15-3001, Disorderly Conduct, of Title 15 of the City of South Fulton Code of Ordinances is hereby amended to read as follows:

TITLE 15 – CRIMINAL OFFENSES

...

CHAPTER 3. – OFFENSES INVOLVING PUBLIC PEACE AND ORDER

Sec. 15-3001. – Disorderly Conduct.

Any person convicted of violating the provisions of this chapter shall be subject to a fine not to exceed \$1,000.00 and/or imprisonment not to exceed 6 months.

Section 6. Section 15-4004, Violations, of Title 15 of the City of South Fulton Code of Ordinances is hereby amended to read as follows:

TITLE 15 – CRIMINAL OFFENSES

...

CHAPTER 4. – LOITERING

Sec. 15-4004. – Violations.

Any person convicted of violating the provisions of this chapter shall be subject to a fine not to exceed \$1,000.00 and/or imprisonment not to exceed 6 months.

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Section 2. It is hereby declared to be the intention of the City Council that: (a) All sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

(b) To the greatest extent allowed by law, each and every section, paragraph, sentence, clause, or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause, or phrase of this Ordinance. No section, paragraph, sentence, clause, or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause, or phrase of this Resolution.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance.

Section 3. All Ordinance and Resolutions in conflict herewith are hereby expressly repealed.

Section 4. The City Attorney, City Clerk and contracted City Codifier are authorized to make non-substantive formatting and renumbering edits to this ordinance for proofing, codification, and supplementation purposes. The final version of all ordinances shall be filed with the clerk.

Section 5. The effective date of this Ordinance shall be the date of adoption unless provided otherwise by applicable local, state and/or federal law.

THIS ORDINANCE so adopted this _____ day of _____ 2020.

CITY OF SOUTH FULTON, GEORGIA

WILLIAM "BILL" EDWARDS, MAYOR

ATTEST:

S. DIANE WHITE, CITY CLERK

APPROVED AS TO FORM:

EMILIA C. WALKER, CITY ATTORNEY

213
214 The foregoing Ordinance No. 2020-xxx was moved for approval by Councilmember
215 _____. The motion was seconded by Councilmember
216 _____, and being put to a vote, the result was as
217 follows:
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219

	AYE	NAY
220		
221		
222 William "Bill" Edwards, Mayor	_____	_____
223 Carmalitha Gumbs, Mayor Pro Tem	_____	_____
224 Catherine Foster Rowell	_____	_____
225 Helen Zenobia Willis	_____	_____
226 Gertrude Naeema Gilyard	_____	_____
227 Corey Reeves	_____	_____
228 khalid kamau	_____	_____
229 Mark Baker	_____	_____
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GOVERNMENT OF THE CITY OF SOUTH FULTON

Office of the City Manager

WILLIAM "BILL" EDWARDS
MAYOR



ODIE DONALD II
CITY MANAGER

MEMORANDUM

TO: Council Approval of 1st Reading of Penalties
Ordinance

DATE: August 25, 2020

SUBJECT: Council Approval of 1st Reading of Penalties
Ordinance

REFERENCE:

CONCLUSION:

BACKGROUND:

FISCAL IMPACT:

ATTACHMENTS:

Description	Type	Upload Date
Amended Ordinance for Penalties	Cover Memo	8/20/2020

1 **STATE OF GEORGIA**
2 **COUNTY OF FULTON**
3 **CITY OF SOUTH FULTON**
4

5
6 **AN ORDINANCE AMENDING PENALTIES THROUGHOUT THE CITY OF SOUTH**
7 **FULTON, GEORGIA, CODE OF ORDINANCES; ENHANCING PUBLIC SAFETY AND**
8 **FOR OTHER LAWFUL PURPOSES**

9 **WHEREAS** the City of South Fulton ("City") is a municipal corporation duly
10 organized and existing under the laws of the State of Georgia;
11

12 **WHEREAS** the duly elected governing authority of the City, is the Mayor and
13 Council thereof ("City Council");
14

15 **WHEREAS** Section 1.12(b)(13) of the City Charter authorizes the City to enact
16 ordinances for the safety and order of the City;
17

18 **WHEREAS**, the City Council through this Ordinance, desires to amend existing
19 penalties under the City Code of Ordinances; and
20

21 **WHEREAS**, this Ordinance is in the best interests of the health and general
22 welfare of the City, its residents and general public.

23 **THE COUNCIL OF THE CITY OF SOUTH FULTON HEREBY ORDAINS** on an
24 as follows:
25

26 **Section 1.** Section 11-4001, Penalties, of Title 11 of the City of South Fulton
27 Code of Ordinances is hereby amended to read as follows:
28

29 **TITLE 11 – PARKS AND RECREATION**

30 ...

31 **CHAPTER 4. - PUBLIC CONDUCT IN PARKS**
32

33 **Sec. 11-4001. - Penalties.**

34 Any person who violates the provisions of this chapter shall be guilty of a
35 misdemeanor and subject to a fine of up to \$1,000.00 and/or imprisonment in jail for a
36 period not to exceed 6 months.
37
38

39 **Section 2.** Subsection (c) of Section 11-6001, Prohibition of independent
40 commercial activities at parks and park facilities, of Title 11 of the City of South Fulton
41 Code of Ordinances is hereby amended to read as follows:
42

43 **TITLE 11 – PARKS AND RECREATION**

...

CHAPTER 6. - MISCELLANEOUS

Sec. 11-6001. - Prohibition of independent commercial activities at parks and park facilities.

...

(c) Any person violating any of the provisions of this section shall be guilty of a misdemeanor and subject to a fine of up to \$1,000.00 and/or imprisonment in jail for a period not to exceed 6 months.

Section 3. Subsection (d) of Section 11-6003, Park Leash Law, of Title 11 of the City of South Fulton Code of Ordinances is hereby amended to read as follows:

TITLE 11 – PARKS AND RECREATION

...

CHAPTER 6. - MISCELLANEOUS

Sec. 11-6003. Park leash law.

...

(d) Enforcement and penalties. The City of South Fulton Municipal Courts shall hear cases and assess fines for violations of this code section. Any person who violates the provisions of this code section shall be guilty of a misdemeanor and subject to a fine up to \$1,000.00 and/or imprisonment in jail for a period not to exceed 6 months or both. Each and every violation of the provisions of this code section constitutes a separate offense. In addition to the foregoing, violators as to vicious dogs and dangerous dogs may be prosecuted under any ordinance, law or regulation governing such conduct in the city.

Section 4. Subsection (a) of Section 15-1001, Penalties in general, of Title 15 of the City of South Fulton Code of Ordinances is hereby amended to read as follows:

TITLE 15 – CRIMINAL OFFENSES

...

CHAPTER 1. – IN GENERAL

Sec. 15-1001. – Penalties in general.

(a) Whenever in this Code or in any ordinance of the city any act is prohibited or is made or declared to be unlawful or an offense, or whenever in such Code or ordinance the doing of any act is required or the failure to do any act is declared to be unlawful, where no specific penalty is provided therefor, the violation of such provision of this Code or any such ordinance shall be punished by a fine not to exceed \$1,000.00 or imprisonment in the city jail for not more than 6 months, or work in the work camp on the public streets or on such public works as the authorities may employ the work camp for not more than 30 days, or by any one or more of these punishments, subject to all limitations contained in the Charter of the city. Each day any violation of this Code or of any ordinance shall continue shall constitute a separate offense.

Section 5. Subsection (a) of Section 15-3001, Disorderly Conduct, of Title 15 of the City of South Fulton Code of Ordinances is hereby amended to read as follows:

TITLE 15 – CRIMINAL OFFENSES

...

CHAPTER 3. – OFFENSES INVOLVING PUBLIC PEACE AND ORDER

Sec. 15-3001. – Disorderly Conduct.

Any person convicted of violating the provisions of this chapter shall be subject to a fine not to exceed \$1,000.00 and/or imprisonment not to exceed 6 months.

Section 6. Section 15-4004, Violations, of Title 15 of the City of South Fulton Code of Ordinances is hereby amended to read as follows:

TITLE 15 – CRIMINAL OFFENSES

...

CHAPTER 4. – LOITERING

Sec. 15-4004. – Violations.

Any person convicted of violating the provisions of this chapter shall be subject to a fine not to exceed \$1,000.00 and/or imprisonment not to exceed 6 months.

Section 2. It is hereby declared to be the intention of the City Council that: (a) All sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were,

upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

(b) To the greatest extent allowed by law, each and every section, paragraph, sentence, clause, or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause, or phrase of this Ordinance. No section, paragraph, sentence, clause, or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause, or phrase of this Resolution.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance.

Section 3. All Ordinance and Resolutions in conflict herewith are hereby expressly repealed.

Section 4. The City Attorney, City Clerk and contracted City Codifier are authorized to make non-substantive formatting and renumbering edits to this ordinance for proofing, codification, and supplementation purposes. The final version of all ordinances shall be filed with the clerk.

Section 5. The effective date of this Ordinance shall be the date of adoption unless provided otherwise by applicable local, state and/or federal law.

THIS ORDINANCE so adopted this _____ day of _____ 2020.

CITY OF SOUTH FULTON, GEORGIA

WILLIAM "BILL" EDWARDS, MAYOR

ATTEST:

S. DIANE WHITE, CITY CLERK

APPROVED AS TO FORM:

EMILIA C. WALKER, CITY ATTORNEY

217
218 The foregoing Ordinance No. 2020-_____ was moved for approval by Councilmember
219 _____. The motion was seconded by Councilmember
220 _____, and being put to a vote, the result was as
221 follows:
222
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	AYE	NAY
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226 William "Bill" Edwards, Mayor	_____	_____
227 Carmalitha Gumbs, Mayor Pro Tem	_____	_____
228 Catherine Foster Rowell	_____	_____
229 Helen Zenobia Willis	_____	_____
230 Gertrude Naeema Gilyard	_____	_____
231 Corey Reeves	_____	_____
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233 Mark Baker	_____	_____
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GOVERNMENT OF THE CITY OF SOUTH FULTON

Office of the City Manager

WILLIAM "BILL" EDWARDS
MAYOR



ODIE DONALD II
CITY MANAGER

MEMORANDUM

TO: Council Approval of 1st Reading to Amend Title 3

DATE: August 25, 2020

SUBJECT: Council Approval of 1st Reading to Amend Title 3

REFERENCE:

CONCLUSION:

BACKGROUND:

FISCAL IMPACT:

ATTACHMENTS:

Description	Type	Upload Date
Amend Ord Title 3 Building Regulations	Cover Memo	8/20/2020
FIS_Economic Development Incentive	Cover Memo	8/20/2020

1
2 **STATE OF GEORGIA**
3 **COUNTY OF FULTON**
4 **CITY OF SOUTH FULTON**
5
6

7 **AN ORDINANCE AMENDING TITLE 3, BUILDING REGULATIONS, OF THE CITY OF**
8 **SOUTH FULTON, GEORGIA, CODE OF ORDINANCES; PROMOTING ECONOMIC**
9 **DEVELOPMENT; ESTABLISHING ECONOMIC DEVELOPMENT INCENTIVES AND**
10 **FOR OTHER LAWFUL PURPOSES**
11

12 **(Sponsored by Councilperson Gilyard)**
13

14 **WHEREAS**, the City of South Fulton ("City") is a municipal corporation duly
15 organized and existing under the laws of the State of Georgia;
16

17 **WHEREAS**, the duly elected governing authority of the City is the Mayor and Council
18 thereof ("City Council");
19

20 **WHEREAS**, the City Charter authorizes the City to encourage and promote
21 economic development within the City;
22

23 **WHEREAS**, the City desires through this Ordinance to encourage and promote
24 economic development by the establishment of economic development incentives; and
25

26 **WHEREAS**, this Ordinance is in the best interests of the health and general welfare
27 of the City, its residents and general public.
28

29 **THE COUNCIL OF THE CITY OF SOUTH FULTON HEREBY ORDAINS** as follows:
30

31 **Section 1.** The City of South Fulton Code of Ordinances, Title 3, Building
32 Regulations, is hereby amended to establish a new Chapter 6, Development Incentives,
33 which shall read as follows:
34

35 **TITLE 3 - BUILDING REGULATIONS**

36 **CHAPTER 6 - ECONOMIC DEVELOPMENT INCENTIVES**

37
38 **Sec. 3-6001. – Purpose.**
39

40 The purpose of this Ordinance is to recruit new businesses and encourage investment
41 within the City in order to promote the redevelopment and infill development in Designated
42 Development Areas as set forth in the City's Economic Development Strategic Plan. The
43 City finds that such development of the Designated Redevelopment Areas will bring about
44 positive economic, social and cultural impacts within the City, and greatly enhance the

quality of life of the City's citizens.

Sec. 3-6002. – Goals.

The City desires to offer certain incentives ("Incentives") to encourage private investment and recruit targeted business as outlined in the Plan, to accomplish the following goals ("Goals"):

1. To promote the construction of new development and the redevelopment of existing buildings and infill development within Designated Development and Redevelopment Areas; and
2. To support the establishment of categories of new businesses that the Council determines will (1) significantly increase the overall commercial activity within the incentive area, (2) attract the city's residents and tourists into the incentive area and (3) recruit Targeted Businesses that significantly increase overall commercial activity within the City.

Sec. 3-6003. – Benefit.

The primary beneficiary of the incentives will be the City and its citizens through the Goals of this Ordinance realize the following benefits:

- (A) Increased property values within the Incentive areas, super incentive areas, and the City as a whole;
- (B) Increased revenue from property taxes, business license fees and permit fees;
- (C) Increased tourism and commercial activity within the City as a whole; and
- (D) The improvement of the character of the City by creating new development and rehabilitating existing and promoting the construction of infill development.

Sec. 3-6004. – Definitions.

As used in this Ordinance, the following terms shall be defined as follows:

- (A) **"Designated Redevelopment Area" and/or "Designated Redevelopment Area"** means any area within the boundaries of any designated area identified by the City by way of an official adopted plan or tax allocation district.
- (B) **"Development Permits"** means any and all land disturbance permits, including clearing, grubbing, and grading permits, building permits, and sign permits.
- (C) **"Economic Development District"** means a targeted area defined in the Comprehensive Plan, for economic development incentives.
- (D) **"Rehabilitation"** shall mean projects where the existing structure and the value of the proposed improvement exceed the value of the land by a ratio of at least five to one.
- (E) **"Targeted Business"** means a preferred business or industry type, as identified by City Council and/or a special impact project of such magnitude as may be identified by the City Manager and approved by the City Council.
- (F) **"Community Benefits"** mean amenities, benefits, commitments, or promises to the

- City by a Developer based on input from the community.
- (G) “**Community Benefits Agreement**” means a contract negotiated and agreed to by the City and a Developer to provide Community Benefits in return for the receipt of a Public Support.

Sec. 3-6005. – Incentives.

- (A) Incentives which may be offered to Targeted Businesses are as follows:
- (1) Reduction of development impact fees.
 - (2) Reduction of fees for development permits.
 - (3) Reduction of application fees for rezoning requests, special use permits, variance requests.
 - (4) Reduction of business occupation taxes.
 - (5) Acceleration of all aspects of the development review process.
 - (6) Acceleration of public hearing dates for rezoning requests, special use permits, variance requests, and requests for changes in zoning conditions.
 - (7) Incentives authorized by the Redevelopment Powers Act (Official Code of Georgia Annotated § 36-44-1, et. seq.)
 - (8) Incentives authorized by the Development Authorities Act (Official Code of Georgia Annotated § 36-62-1, et. seq)
- (B) In no event shall any incentive result in a payment of City funds to a Targeted Business.

Sec. 3-6006. – Eligibility.

In order to be eligible for Incentives, a Targeted Business shall meet the following criteria:

- (A) No incentive shall be offered to any Targeted Business outside Designated Development and Redevelopment Areas which does not satisfy at least two of the following conditions:
- (1) The Targeted Business will add at least twenty-five new jobs
 - (2) The Targeted Business will pay an average salary at least 1.25 times the County average for that industry, or
 - (3) The Targeted Business will have an estimated fiscal impact with a net present value to the City of at least \$250,000.00, as determined by an analysis conducted by the City.
- (B) A Targeted Business shall be required to contract with the City to meet the fiscal impact requirements of this Chapter. The City Manager is hereby authorized to execute the agreement referenced herein upon its approval by the City Council.
- (C) In determining whether the City of South Fulton should offer incentives to a Targeted Business, the Economic Development Director may consider whether the Targeted Business has received a funding commitment from the State of Georgia contingent upon the business’ relocation or expansion within the State of Georgia.
- (D) In determining whether to offer inducements to a Targeted Business, the City may consider factors including, but not limited to, the impact of the Targeted Business upon infrastructure, traffic generation, water usage, sewer generation, and storm water generation. The City Manager shall cause for the final recommendation on

whether to offer inducements to a Targeted Business to be brought to the City Council for approval.

Sec. 3-6007. – Community Benefit Requirements.

(A) **Mutual Exchange.** Proportional community benefits shall be a condition for a Targeted Business to receive incentives by way of significant public development, such as subsidies, below-market priced land or other enhanced public resources.

(B) **Tier 1 Requirements, where applicable.** The following items must be satisfied where applicable:

- (1) In a retail commercial development, 30% of mixed-use or retail commercial square footage must be reserved for businesses owned by City of South Fulton residents as determined by homestead exemption and voter registration;
- (2) Where practical, 30% of total construction cost must be allocated to local owned firms; and
- (3) Incorporation of green or sustainable energy elements into the project or the promotion of such investments throughout the City.

(C) **Tier 2 Requirements.** Targeted Business must select one of the following benefits:

- (1) ½% of total project cost donated to the Small Business Development Fund;
- (2) ½% of total project cost donated to Parks, Recreation & Cultural Affairs Fund; or
- (3) ½% of total project cost donated to Public Art Fund.

Sec. 3-6008. – Administration and terms of delivery.

(A) **Application for Incentives.** In order to be eligible for Incentives, a person, firm or corporation must submit to the Economic Development Director a proposed set of Incentives for the Targeted Business ("Proposal"), in a form provided by the City. The Proposal must include a sufficient description of the Development, to include, without limitation, the following information:

- (1) Identification of the property or properties on which the Development is to be located and any acquisition costs thereof;
- (2) The estimated start date and completion date for any work to be performed with respect to the Development;
- (3) A list of any physical improvements that are to be made with respect to the Development, including a good-faith estimate of the costs thereof;
- (4) The then-current value of the property on which the Development is to be located and a good-faith estimate of the value of the property upon completion of the improvements thereto;
- (5) A good-faith estimate of the number of Jobs that the Development is projected to create, including an estimate of the date upon which the estimated number of Jobs will have been created;
- (6) A statement affirming that, based upon any acquisition costs for the on which the Development is to be located, along with good-faith estimates for the costs of physical improvements and the number of Jobs created, the Development will meet or exceed the Minimum Investment;

- (7) A good faith estimate of other revenue for the City that will be created as a direct result of the Development, including anticipated business license fees, additional property tax revenue, capital improvements to City-owned infrastructure and utilities revenue;
- (8) Identification of Tier 1 and Tier 2 Community Benefits; and
- (9) Any other additional information that the Incentive Recipient or the Economic Development Director deems may be necessary and, helpful for evaluation.

Sec. 3-6009. – Determination of Incentive amounts.

- (A) The amount of Incentives granted to a Targeted Business shall be based upon the amount of the capital investment in the development, the amount of revenue for the City directly created by the Target Business and the number of new jobs that will be directly created by the Development. The amount of Incentives granted to a Target Business shall in no case exceed the value of the direct and indirect benefits of the development to the City. These amounts shall be expressly included within any Incentive agreement.
- (B) Any Targeted Business which receives any incentives under the provisions of this Ordinance shall agree not to relocate the subject development outside of the City for the entire period during which the inducement is granted. Should the Targeted Business relocate outside of the City of South Fulton during the inducement period, the Targeted Business shall immediately reimburse the City or the issuing Authority for the full value of any and all incentives received pursuant to this Ordinance. Should the Targeted Business fail to meet its fiscal impact requirement, income requirement, or employment requirement, any economic incentives offered to the Targeted Business by the City of South Fulton or the South Fulton Development Authority shall be reduced by 20% for the first such year. In the event that the Targeted Business fails to meet its requirements pursuant to the agreement under this Chapter for more than one year, any economic incentives offered to the Targeted Business shall be reduced by 50% for the second such year. The third year of non-attainment of its requirements pursuant to the agreement shall result in termination of all incentives pursuant to this Ordinance.

Sec. 3-60010. – Administration of Incentives and Incentive Agreements.

The administration of the application process and continuous monitoring of developments pursuant to applicable Incentive agreements shall be the responsibility of the Economic Development Department.

Section 2. It is hereby declared to be the intention of the City Council that:

- (a) All sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

(b) To the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. No section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Resolution.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance.

Section 3. All Ordinance and Resolutions in conflict herewith are hereby expressly repealed.

Section 4. The City Attorney, City Clerk and contracted City Codifier are authorized to make non-substantive formatting and renumbering edits to this ordinance for proofing, codification, and supplementation purposes. The final version of all ordinances shall be filed with the clerk.

Section 5. The effective date of this Ordinance shall be on the date as set forth under Sec. 3.21 of the City Charter unless provided otherwise by applicable local, state and/or federal law.

THIS ORDINANCE so adopted this _____ day of _____ 2020.

CITY OF SOUTH FULTON, GEORGIA

WILLIAM "BILL" EDWARDS, MAYOR

ATTEST:

S. DIANE WHITE, CITY CLERK

APPROVED AS TO FORM:

EMILIA C. WALKER, CITY ATTORNEY

The foregoing Ordinance No. 2020-_____ was moved for approval by Councilmember _____ . The motion _____ was seconded by Councilmember _____ , and being put to a vote, the result was as follows:

	AYE	NAY
William “Bill” Edwards, Mayor	_____	_____
Carmalitha Gumbs, Mayor Pro Tem	_____	_____
Catherine Foster Rowell	_____	_____
Helen Zenobia Willis	_____	_____
Gertrude Naeema Gilyard	_____	_____
Corey Reeves	_____	_____
khalid kamau	_____	_____
Mark Baker	_____	_____

GOVERNMENT OF THE CITY OF SOUTH FULTON

Office of the City Manager

WILLIAM “BILL” EDWARDS
MAYOR



ODIE DONALD II
CITY MANAGER

MEMORANDUM

TO: Diane White, City Clerk

FROM: Frank S. Milazi, CFO *FM*

DATE: June 5, 2020

SUBJECT: Fiscal Impact Statement – Economic Development Incentive Ordinance

CONCLUSION

Funds are not needed for the implementation of the proposed ordinance.

BACKGROUND

The purpose of this proposed ordinance is to amend Title 3, Building Regulations, of the City of South Fulton, Georgia, Code of Ordinances, to promote Economic Development, to establish a new Chapter 6, Economic Development Incentives, and for other lawful purposes. Moreover, the purpose of this ordinance is to recruit new businesses and encourage investment within the City in order to promote the redevelopment and infill development in Designated Development Areas as set forth in the City's Economic Development Strategic Plan. Through this ordinance, the City desires to encourage and promote economic development by the establishment of Economic Development Incentives.

The City desires to offer certain incentives to encourage private investment and recruit targeted business to (1) promote the redevelopment of existing buildings and infill development within the Designated Development Area and (2) support the establishment and recruitment of Targeted Businesses as determines will significantly increase the overall commercial activity within the City, provide the City's residents with restaurant and retail options within the City rather than having to travel elsewhere; encourage tourists and those who reside in surrounding communities to make use of businesses within the City; and increase property values within the City as a whole. The primary beneficiary of the incentives will be the City and its citizens.

FINANCIAL IMPACT

There is no financial impact on the FY 2020 budget or FY2020 fiscal year appropriations/allocations, but it must be noted that incentives are reduction to revenues in the general fund. Incentives to businesses are vital only when anticipated investments by businesses or developers outweigh loss in incentive revenues both in short and long term.

GOVERNMENT OF THE CITY OF SOUTH FULTON

Office of the City Manager

WILLIAM "BILL" EDWARDS
MAYOR



ODIE DONALD II
CITY MANAGER

MEMORANDUM

TO: Council Approval of 1st Reading to Amend Title 14

DATE: August 25, 2020

SUBJECT: Council Approval of 1st Reading to Amend Title 14

REFERENCE:

CONCLUSION:

BACKGROUND:

FISCAL IMPACT:

ATTACHMENTS:

Description	Type	Upload Date
Amend Ord Title 14_Illicit Discharge	Cover Memo	8/20/2020

1
2 **STATE OF GEORGIA**
3 **COUNTY OF FULTON**
4 **CITY OF SOUTH FULTON**
5

6 **AN ORDINANCE AMENDING TITLE 14, ENVIRONMENT, OF THE CITY CODE OF**
7 **ORDINANCES; PROVIDING FOR THE REDUCTION OF ILLICIT DISCHARGE**
8 **THROUGHOUT THE CITY; ENHANCING CITYWIDE ENVIRONMENTAL**
9 **PROTECTIONS AND FOR OTHER LAWFUL PURPOSES**
10

11 **(Sponsored by Councilwoman Gilyard)**
12

13 **WHEREAS** the City of South Fulton ("City") is a municipal corporation duly
14 organized and existing under the laws of the State of Georgia;
15

16 **WHEREAS** the duly elected governing authority of the City is the Mayor and Council
17 thereof ("City Council");
18

19 **WHEREAS** Section 1.12(b)(13) of the City Charter authorizes the City to enact
20 environmental regulations for the safety and protection of the City;
21

22 **WHEREAS** the State of Georgia Environmental Division ("PPD") requires cities
23 throughout Georgia to adopt Municipal Separate Storm Sewer System ("MS4")
24 Ordinances;
25

26 **WHEREAS** MS4 Ordinances are designed to reduce the discharge of pollutants,
27 mitigate construction site runoff control, detect, and eliminate illicit discharge and reduce
28 pollution throughout the City;
29

30 **WHEREAS** this Ordinance is modeled on EPD MS4 Ordinance illicit discharge and
31 illegal connection requirements; and
32

33 **WHEREAS**, this Ordinance is in the best interests of the health and general welfare
34 of the City, its residents and general public.

35 **THE COUNCIL OF THE CITY OF SOUTH FULTON HEREBY ORDAINS** as
36 follows:
37

38 **Section 1.** Title 14, Environment, of the City Code of Ordinances is hereby amended
39 by creating a new Chapter 13, Illicit Discharge and Illegal Connection, which shall read as
40 follows:
41

42 **TITLE 14 – ENVIRONMENT**
43

44 ...

45 **CHAPTER 13. – ILLICIT DISCHARGE AND ILLEGAL CONNECTION ORDINANCE**
46

47 **Sec. 14-13001. – Description.**
48

An illicit discharge is defined as any discharge to a municipal or county separate storm sewer system (stormwater drainage system) that is not composed entirely of stormwater runoff (except for discharges allowed under an NPDES permit or non-polluting flows). These non-stormwater discharges occur due to illegal dumping or illegal connections to the stormwater drainage system. This model ordinance provides communities with the authority to deal with illicit discharges and establishes enforcement actions for those persons or entities found to be in noncompliance or that refuse to allow access to their facilities. Thus, it is hereby determined that:

- (1) Discharges to the City separate storm sewer system that are not composed entirely of stormwater runoff contribute to increased nonpoint source pollution and degradation of receiving waters;
- (2) These non-stormwater discharges occur due to spills, dumping and improper connections to the City separate storm sewer system from residential, industrial, commercial, or institutional establishments.
- (3) These non-stormwater discharges not only impact waterways individually, but geographically dispersed, small volume non-stormwater discharges can have cumulative impacts on receiving waters.
- (4) The impacts of these discharges adversely affect public health and safety, drinking water supplies, recreation, fish and other aquatic life, property values and other uses of lands and waters;
- (5) These impacts can be minimized through the regulation of spills, dumping and discharges into the City separate storm sewer system;
- (6) Localities in the State of Georgia are required to comply with a number of State and Federal laws, regulations and permits which require a locality to address the impacts of stormwater runoff quality and nonpoint source pollution due to improper non-stormwater discharges to the City separate storm sewer system;
- (7) Therefore, the City adopts this chapter to prohibit such non-stormwater discharges to the City separate storm sewer system. It is determined that the regulation of spills, improper dumping and discharges to the City separate storm sewer system is in the public interest and will prevent threats to public health and safety, and the environment.

Sec. 14-13002. – Purpose and intent.

The purpose of this ordinance is to protect the public health, safety, environment, and general welfare through the regulation of non-stormwater discharges to the City separate storm sewer system to the maximum extent practicable as required by Federal law. This ordinance establishes methods for controlling the introduction of pollutants into the City separate storm sewer system in order to comply with requirements of the National Pollutant Discharge Elimination System (NPDES) permit process. The objectives of this ordinance are to:

- (1) Regulate the contribution of pollutants to the City separate storm sewer system by any person;
- (2) Prohibit illicit discharges and illegal connections to the City separate storm sewer system;

(3) Prevent non-stormwater discharges, generated as a result of spills, inappropriate dumping, or disposal, to the City separate storm sewer system; and

(4) To establish legal authority to carry out all inspection, surveillance, monitoring and enforcement procedures necessary to ensure compliance with this ordinance.

Sec. 14-13003. – Applicability.

This Chapter shall apply throughout the City. The City shall administer, implement, and enforce the provisions of this ordinance.

Sec. 14-13004. – Compatibility with other regulations.

This ordinance is not intended to modify or repeal any other ordinance, rule, regulation, other provision of law. The requirements of this ordinance are in addition to the requirements of any other ordinance, rule, regulation, or other provision of law, and where any provision of this ordinance imposes restrictions different from those imposed by any other ordinance, rule, regulation, or other provision of law, whichever provision is more restrictive or imposes higher protective standards for human health or the environment shall control.

SEC. 14-13005. – Definitions.

“Accidental Discharge” means a discharge prohibited by this ordinance which occurs by chance and without planning or thought prior to occurrence.

“Clean Water Act” means the Federal Water Pollution Control Act (33 U.S.C. § 1251 et seq.), and any subsequent amendments thereto.

“Construction Activity” means activities subject to the Georgia Erosion and Sedimentation Control Act or NPDES General Construction Permits. These include construction projects resulting in land disturbance. Such activities include but are not limited to clearing and grubbing, grading, excavating, and demolition.

“Illicit Discharge” means any direct or indirect non-stormwater discharge to the City separate storm sewer system, except as exempted in Section 3 of this ordinance.

“Illegal Connection” means either of the following:

(a) Any pipe, open channel, drain or conveyance, whether on the surface or subsurface, which allows an illicit discharge to enter the storm drain system including but not limited to any conveyances which allow any non-stormwater discharge including sewage, process wastewater, and wash water to enter the storm drain system, regardless of whether such pipe, open channel, drain or conveyance has been previously allowed, permitted, or approved by an authorized enforcement agency; or

(b) Any pipe, open channel, drain, or conveyance connected to the City separate storm sewer system which has not been documented in plans, maps, or equivalent records and approved by an authorized enforcement agency.

133 **“Industrial Activity”** means activities subject to NPDES Industrial Permits as defined in 40
134 CFR, Section 122.26 (b)(14).

135 **“National Pollutant Discharge Elimination System (NPDES) Storm Water Discharge
136 Permit”** means a permit issued by the Georgia EPD under authority delegated pursuant to
137 33 USC § 1342(b) that authorizes the discharge of pollutants to waters of the United States,
138 whether the permit is applicable on an individual, group, or general area-wide basis.

139 **“(Municipal/County) Separate Storm Sewer System”** means any facility designed or
140 used for collecting and/or conveying stormwater, including but not limited to any roads with
141 drainage systems, highways, City of South Fulton streets, curbs, gutters, inlets, catch
142 basins, piped storm drains, pumping facilities, structural stormwater controls, ditches,
143 swales, natural and man-made or altered drainage channels, reservoirs, and other
144 drainage structures, and which is:

145 (a) Owned or maintained by the City of South Fulton;

146 (b) Not a combined sewer; and

147 (c) Not part of a publicly-owned treatment works.

148 **“Non-Stormwater Discharge”** means any discharge to the storm drain system that is not
149 composed entirely of stormwater.

150 **“Person”** means, except to the extent exempted from this ordinance, any individual,
151 partnership, firm, association, joint venture, public or private corporation, trust, estate,
152 commission, board, public or private institution, utility, cooperative, city, county or other
153 political subdivision of the State, any interstate body or any other legal entity.

154 **“Pollutant”** means anything which causes or contributes to pollution. Pollutants may
155 include, but are not limited to: paints, varnishes, and solvents; petroleum hydrocarbons;
156 automotive fluids; cooking grease; detergents (biodegradable or otherwise); degreasers;
157 cleaning chemicals; non-hazardous liquid and solid wastes and yard wastes; refuse,
158 rubbish, garbage, litter, or other discarded or abandoned objects and accumulations, so
159 that same may cause or contribute to pollution; floatables; pesticides, herbicides, and
160 fertilizers; liquid and solid wastes; sewage, fecal coliform and pathogens; dissolved and
161 particulate metals; animal wastes; wastes and residues that result from constructing a
162 building or structure; concrete and cement; and noxious or offensive matter of any kind.

163 **“Pollution”** means the contamination or other alteration of any water’s physical, chemical
164 or biological properties by the addition of any constituent and includes but is not limited to,
165 a change in temperature, taste, color, turbidity, or odor of such waters, or the discharge of
166 any liquid, gaseous, solid, radioactive, or other substance into any such waters as will or
167 is likely to create a nuisance or render such waters harmful, detrimental or injurious to the
168 public health, safety, welfare, or environment, or to domestic, commercial, industrial,
169 agricultural, recreational, or other legitimate beneficial uses, or to livestock, wild animals,
170 birds, fish or other aquatic life.

171 **“Premises”** mean any building, lot, parcel of land, or portion of land whether improved or
172 unimproved including adjacent sidewalks and parking strips.

173 **“State Waters”** means any and all rivers, streams, creeks, branches, lakes, reservoirs,
174 ponds, drainage systems, springs, wells, and other bodies of surface and subsurface
175 water, natural or artificial, lying within or forming a part of the boundaries of the State of
176 Georgia which are not entirely confined and retained completely upon the property of a
177 single person.

178 **“Stormwater Runoff”** or “Stormwater” means any surface flow, runoff, and drainage
179 consisting entirely of water from any form of natural precipitation and resulting from such
180 precipitation.

181 **“Structural Stormwater Control”** means a structural stormwater management facility or
182 device that controls stormwater runoff and changes the characteristics of that runoff
183 including, but not limited to, the quantity and quality, the period of release or the velocity of
184 flow.

185 **Sec. 14-13006. – Prohibition of illicit discharges.**

186 No person shall throw, drain, or otherwise discharge, cause, or allow others under its
187 control to throw, drain, or otherwise discharge into the City separate storm sewer system
188 any pollutants or waters containing any pollutants, other than stormwater.

189 The following discharges are exempt from the prohibition provision above:

190 (1) Water line flushing performed by a government agency, other potable water
191 sources, landscape irrigation or lawn watering, diverted stream flows, rising ground water,
192 ground water infiltration to storm drains, uncontaminated pumped ground water, foundation
193 or footing drains (not including active groundwater dewatering systems), crawl space
194 pumps, air conditioning condensation, springs, natural riparian habitat or wetland flows,
195 and any other water source not containing pollutants;

196 (2) Discharges or flows from firefighting, and other discharges specified in writing by
197 the City as being necessary to protect public health and safety;

198 (3) The prohibition provision above shall not apply to any non-stormwater discharge
199 permitted under an NPDES permit or order issued to the discharger and administered
200 under the authority of the State and the Federal Environmental Protection Agency,
201 provided that the discharger is in full compliance with all requirements of the permit, waiver,
202 or order and other applicable laws and regulations, and provided that written approval has
203 been granted for any discharge to the City of South Fulton separate storm sewer system.

204 **Sec. 14-13007. – Industrial or Construction activity discharges.**

205 Any person subject to an industrial or construction activity NPDES stormwater discharge
206 permit shall comply with all provisions of such permit. Proof of compliance with said permit
207 may be required in a form acceptable to the City prior to allowing discharges to the City
208 separate storm sewer system.

209 **Sec. 14-13008. – Access and inspection of properties and facilities.**

The City shall be permitted to enter and inspect properties and facilities at reasonable times as often as may be necessary to determine compliance with this ordinance.

(1) If a property or facility has security measures in force which require proper identification and clearance before entry into its premises, the owner or operator shall make the necessary arrangements to allow access to representatives of the City of South Fulton.

(2) The owner or operator shall allow the City ready access to all parts of the premises for the purposes of inspection, sampling, photography, videotaping, examination and copying of any records that are required under the conditions of an NPDES permit to discharge stormwater.

(3) The City shall have the right to set up on any property or facility such devices as are necessary in the opinion of the City to conduct monitoring and/or sampling of flow discharges.

(4) The City may require the owner or operator to install monitoring equipment and perform monitoring as necessary and make the monitoring data available to the City of South Fulton. This sampling and monitoring equipment shall be maintained at all times in a safe and proper operating condition by the owner or operator at his/her own expense. All devices used to measure flow and quality shall be calibrated to ensure their accuracy.

(5) Any temporary or permanent obstruction to safe and easy access to the property or facility to be inspected and/or sampled shall be promptly removed by the owner or operator at the written or oral request of the City and shall not be replaced. The costs of clearing such access shall be borne by the owner or operator.

(6) Unreasonable delays in allowing the City access to a facility is a violation of this ordinance.

(7) If the City has been refused access to any part of the premises from which stormwater is discharged, and the City is able to demonstrate probable cause to believe that there may be a violation of this ordinance, or that there is a need to inspect and/or sample as part of a routine inspection and sampling program designed to verify compliance with this ordinance or any order issued hereunder, or to protect the overall public health, safety, environment and welfare of the community, then the City may seek issuance of a search warrant from any court of competent jurisdiction.

Sec. 14-13009. – Notification of accidental discharges and spills.

Notwithstanding other requirements of law, as soon as any person responsible for a facility, activity or operation, or responsible for emergency response for a facility, activity or operation has information of any known or suspected release of pollutants or non-stormwater discharges from that facility or operation which are resulting or may result in illicit discharges or pollutants discharging into stormwater, the City separate storm sewer system, State Waters, or Waters of the U.S., said person shall take all necessary steps to ensure the discovery, containment, and cleanup of such release so as to minimize the effects of the discharge.

Said person shall notify the authorized enforcement agency in person or by phone, facsimile or in person no later than 24 hours of the nature, quantity, and time of occurrence of the discharge. Notifications in person or by phone shall be confirmed by written notice addressed and mailed to the City within three business days of the phone or in person notice. If the discharge of prohibited materials emanates from a commercial or industrial establishment, the owner or operator of such establishment shall also retain an on-site written record of the discharge and the actions taken to prevent its recurrence. Such records shall be retained for at least three years. Said person shall also take immediate steps to ensure no recurrence of the discharge or spill.

In the event of such a release of hazardous materials, emergency response agencies and/or other appropriate agencies shall be immediately notified.

Failure to provide notification of a release as provided above is a violation of this ordinance.

Sec. 14-130010. – Violations.

It shall be unlawful for any person to violate any provision or fail to comply with any of the requirements of this Ordinance. Any person who has violated or continues to violate the provisions of this ordinance, may be subject to the enforcement actions outlined in this section or may be restrained by injunction or otherwise abated in a manner provided by law. In the event the violation constitutes an immediate danger to public health or public safety, the City is authorized to enter upon the subject private property, without giving prior notice, to take any and all measures necessary to abate the violation and/or restore the property. The City is authorized to seek costs of the abatement.

Sec. 14-130011. – Notice of Violations.

Whenever the City finds that a violation of this ordinance has occurred, the City may order compliance by written notice of violation.

(1) The notice of violation shall contain:

(a) The name and address of the alleged violator;

(b) The address when available or a description of the building, structure, or land upon which the violation is occurring, or has occurred;

(c) A statement specifying the nature of the violation;

(d) A description of the remedial measures necessary to restore compliance with this ordinance and a time schedule for the completion of such remedial action;

(e) A statement of the penalty or penalties that shall or may be assessed against the person to whom the notice of violation is directed; and,

(f) A statement that the determination of violation may be appealed to the City by filing a written notice of appeal within thirty (30) days of service of notice of violation.

(2) Such notice may require without limitation:

(a) The performance of monitoring, analyses, and reporting;

(b) The elimination of illicit discharges and illegal connections;

(c) That violating discharges, practices, or operations shall cease and desist;

(d) The abatement or remediation of stormwater pollution or contamination hazards and the restoration of any affected property;

- (e) Payment of costs to cover administrative and abatement costs; and,
(f) The implementation of pollution prevention practices.

Sec. 14-130012. – Appeal of Notice of Violation.

Any person receiving a Notice of Violation may appeal the determination of the City of South Fulton. The notice of appeal must be received within thirty (30) days from the date of the Notice of Violation. Hearing on the appeal before the City shall take place within 15 days from the date of receipt of the notice of appeal. The decision of the appropriate authority or their designee shall be final.

Sec. 14-130013. – Enforcement measures after appeal.

If the violation has not been corrected pursuant to the requirements set forth in the Notice of Violation, or , in the event of an appeal, within three days of the decision of the appropriate authority upholding the decision of the City then representatives of the City may enter upon the subject private property and are authorized to take any and all measures necessary to abate the violation and/or restore the property. It shall be unlawful for any person, owner, agent, or person in possession of any premises to refuse to allow the government agency or designated contractor to enter upon the premises for the purposes set forth above.

Sec. 14-130014. – Cost of abatement of the violation.

Within ten days after abatement of the violation, the owner of the property will be notified of the cost of abatement, including administrative costs. The property owner may file a written protest objecting to the assessment or to the amount of the assessment within ten days of such notice. If the amount due is not paid within thirty (30) days after receipt of the notice, or if an appeal is taken, within thirty (30) days after a decision on said appeal, the charges shall become a special assessment against the property and shall constitute a lien on the property for the amount of the assessment.

Any person violating any of the provisions of this article shall become liable to the City of South Fulton by reason of such violation.

Sec. 14-130015. – Civil penalties.

In the event the alleged violator fails to take the remedial measures set forth in the notice of violation or otherwise fails to cure the violations described therein within ten days, or such greater period as the City shall deem appropriate, after the City has taken one or more of the actions described above, the City may impose a penalty not to exceed \$1,000 (depending on the severity of the violation) for each day the violation remains unremedied after receipt of the notice of violation.

Sec. 14-130016. – Criminal penalties.

For intentional and flagrant violations of this ordinance, the City may issue a citation to the alleged violator requiring such person to appear in a court of competent jurisdiction to answer charges for such violation. Upon conviction, such person shall be punished by a fine not to exceed \$1,000 or imprisonment for 60 days or both. Each act of violation and each day upon which any violation shall occur shall constitute a separate offense.

338
339 **Sec. 14-130017. – Violations Deemed a Public Nuisance.**
340

341 In addition to the enforcement processes and penalties provided, any condition caused or
342 permitted to exist in violation of any of the provisions of this ordinance is a threat to public
343 health, safety, welfare, and environment and is declared and deemed a nuisance, and
344 may be abated by injunctive or other equitable relief as provided by law.
345

346 **Sec. 14-130018. – Remedies Not Exclusive.**
347

348 The remedies listed in this ordinance are not exclusive of any other remedies available
349 under any applicable Federal, State, or local law and the City may seek cumulative
350 remedies. The City may recover attorney's fees, court costs, and other expenses
351 associated with enforcement of this ordinance, including sampling and monitoring
352 expenses.
353

354
355 *****
356

357
358 **Section 2.** It is hereby declared to be the intention of the City Council that:
359

360 (a) All sections, paragraphs, sentences, clauses and phrases of this Ordinance are
361 or were, upon their enactment, believed by the City Council to be fully valid, enforceable
362 and constitutional.

363 (b) To the greatest extent allowed by law, each and every section, paragraph,
364 sentence, clause, or phrase of this Ordinance is severable from every other section,
365 paragraph, sentence, clause, or phrase of this Ordinance. No section, paragraph,
366 sentence, clause, or phrase of this Ordinance is mutually dependent upon any other
367 section, paragraph, sentence, clause, or phrase of this Resolution.

368 (c) In the event that any phrase, clause, sentence, paragraph or section of this
369 Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or
370 otherwise unenforceable by the valid judgment or decree of any court of competent
371 jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality
372 or unenforceability shall, to the greatest extent allowed by law, not render invalid,
373 unconstitutional or otherwise unenforceable any of the remaining phrases, clauses,
374 sentences, paragraphs or sections of the Ordinance.
375

376 **Section 3.** All Ordinance and Resolutions in conflict herewith are hereby expressly
377 repealed.
378

379 **Section 4.** The City Attorney, City Clerk and contracted City Codifier are authorized to
380 make non-substantive formatting and renumbering edits to this ordinance for proofing,
381 codification, and supplementation purposes. The final version of all ordinances shall be
382 filed with the clerk.
383

384 **Section 5.** The effective date of this Ordinance shall be on the date as set forth under
385 Sec. 3.21 of the City Charter unless provided otherwise by applicable local, state and/or
386 federal law.

THIS ORDINANCE so adopted this _____ day of _____ 2020.

CITY OF SOUTH FULTON, GEORGIA

WILLIAM "BILL" EDWARDS, MAYOR

ATTEST:

S. DIANE WHITE, CITY CLERK

APPROVED AS TO FORM:

EMILIA C. WALKER, CITY ATTORNEY

436
437
438 The foregoing Ordinance No. 2020-_____ was moved for approval by Councilmember
439 _____. The motion _____ was seconded by Councilmember
440 _____, and being put to a vote, the result was as follows:
441
442

	AYE	NAY
443		
444		
445 William "Bill" Edwards, Mayor	_____	_____
446 Carmalitha Gumbs, Mayor Pro Tem	_____	_____
447 Catherine Foster Rowell	_____	_____
448 Helen Zenobia Willis	_____	_____
449 Gertrude Naeema Gilyard	_____	_____
450 Corey Reeves	_____	_____
451 khalid kamau	_____	_____
452 Mark Baker	_____	_____
453		
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455		

GOVERNMENT OF THE CITY OF SOUTH FULTON

Office of the City Manager

WILLIAM "BILL" EDWARDS
MAYOR



ODIE DONALD II
CITY MANAGER

MEMORANDUM

TO: Council Approval of 1st Reading to Amend Title 5

DATE: August 25, 2020

SUBJECT: Council Approval of 1st Reading to Amend Title 5

REFERENCE:

CONCLUSION:

BACKGROUND:

FISCAL IMPACT:

ATTACHMENTS:

Description	Type	Upload Date
Amend Ord Title 5 Planning Commission Duties	Cover Memo	8/20/2020
FIS-Planning Commission Duties	Cover Memo	8/20/2020

1 **STATE OF GEORGIA**
2 **COUNTY OF FULTON**
3 **CITY OF SOUTH FULTON**
4

5
6 **AN ORDINANCE AMENDING TITLE 5, PLANNING AND ZONING, OF THE CITY OF**
7 **SOUTH FULTON CODE OF ORDINANCES; UPDATING PLANNING COMMISSION**
8 **DUTIES AND FOR OTHER LAWFUL PURPOSES**
9

10 **(Sponsored by Councilperson Rowell)**
11

12 **WHEREAS** the City of South Fulton ("City") is a municipal corporation duly
13 organized and existing under the laws of the State of Georgia;
14

15 **WHEREAS** the duly elected governing authority of the City is the Mayor and
16 Council thereof ("City Council");

17 **WHEREAS** the City Council is authorized to update and amend the duties of its
18 boards and commissions;
19

20 **WHEREAS** the City Council finds this Ordinance to be in the best interest of the
21 health, safety, and welfare of, the citizens of the City.
22

23 **NOW THEREFORE, THE COUNCIL OF THE CITY OF SOUTH FULTON**
24 **HEREBY ORDAINS** as follows:

25 **Section 1.** Title 5, Planning and Zoning, of the City of South Fulton Code of
26 Ordinances, is hereby amended by revising Chapter 5, Planning Commission, to read
27 as follows:
28

29 **TITLE 2 – PLANNING AND ZONING**

30 ...

31
32 **CHAPTER 5. - PLANNING COMMISSION**

33 **Sec. 5-5001. - Duty.**

34 The planning commission is hereby granted all powers and is hereby assigned all
35 duties that the council as the governing authority of the City is authorized and
36 empowered to grant and assign, to include the following:

37 (1) Preparing and recommending for adoption to the City Council comprehensive
38 surveys and studies of existing conditions and probable future developments and
39 preparing such plans for physical, social and economic growth as will best promote the
40 public health, safety, morals, convenience, prosperity or general welfare, as well as
41 efficiency and economy in the development of the City.
42

(2) Preparing and recommending for adoption to the City Council, in accordance with those comprehensive surveys and studies, a future land use map for the development of the City.

(3) Preparing and recommending for adoption to the City Council a plat or an official map showing the exact location of the boundary lines of existing, proposed, extended, widened or narrowed streets, public open spaces or public building sites, and all properties.

(4) Preparing and recommending for adoption to the City Council a zoning ordinance or resolution and map for the City, and all proposed amendments to the zoning ordinances, and the zoning, plat, and future land use maps.

(5) Preparing and recommending for adoption to the City Council regulations for the subdivision of land within the City and administering the regulations that may be adopted.

(6) Preparing and recommending for adoption to the City Council regulations to control the erection of buildings or other structures within the City or a specified portion thereof and administering the regulations that may be adopted.

(7) Preparing and recommending for approval to the City Council all cases of new development(s) and building(s), residential, commercial, and industrial (excluding residential sheds, non-commercial Land Disturbance Applications for individual homeowners (such as new driveways or large landscaping projects), lean-to's for storage (small structures that are not independently freestanding), and other minor processes as deemed so by the Community Development and Regulatory Affairs Director ,including but not limited to the items listed above, plus pools, treehouses, private residential swing sets and jungle gyms.

(8) Preparing and recommending for approval to the City Council all cases that require a special use permit and use variances.

(9) Recommending to the executive or legislative officials of the City programs for public improvements and the financing thereof.

Section 2. It is hereby declared to be the intention of the City Council that:

(a) All sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

(b) To the greatest extent allowed by law, each and every section, paragraph, sentence, clause, or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause, or phrase of this Ordinance. No section, paragraph,

sentence, clause, or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause, or phrase of this Resolution.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance.

Section 3. All Ordinance and Resolutions in conflict herewith are hereby expressly repealed.

Section 4. The City Attorney, City Clerk and contracted City Codifier are authorized to make non-substantive formatting and renumbering edits to this ordinance for proofing, codification, and supplementation purposes. The final version of all ordinances shall be filed with the clerk.

Section 5. The effective date of this Ordinance shall be on the date as set forth under Sec. 3.21 of the City Charter unless provided otherwise by applicable local, state and/or federal law.

THIS ORDINANCE so adopted this _____ day of _____ 2020.

CITY OF SOUTH FULTON, GEORGIA

WILLIAM "BILL" EDWARDS, MAYOR

ATTEST:

S. DIANE WHITE, CITY CLERK

APPROVED AS TO FORM:

EMILIA C. WALKER, CITY ATTORNEY

124 The foregoing Ordinance No. 2020-_____ was moved for approval by Councilmember
125 _____. The motion was seconded by Councilmember
126 _____, and being put to a vote, the result was as
127 follows:
128
129

	130 AYE	130 NAY
131		
132 William "Bill" Edwards, Mayor	_____	_____
133 Carmalitha Gumbs, Mayor Pro Tem	_____	_____
134 Catherine Foster Rowell	_____	_____
135 Helen Zenobia Willis	_____	_____
136 Gertrude Naeema Gilyard	_____	_____
137 Corey Reeves	_____	_____
138 khalid kamau	_____	_____
139 Mark Baker	_____	_____

140
141

GOVERNMENT OF THE CITY OF SOUTH FULTON

Office of the City Manager

WILLIAM “BILL” EDWARDS
MAYOR



ODIE DONALD II
CITY MANAGER

MEMORANDUM

TO: Diane White, City Clerk

FROM: Frank S. Milazi, CFO

DATE: July 14, 2020

SUBJECT: Planning Commission Duties

BACKGROUND

The City Council is authorized to update and amend the duties of its boards and commission.

CONCLUSION

The Title 5, Planning and Zoning of the City of South Fulton Code of Ordinances, are hereby amended by revising Chapter 5, Planning Commission. The Planning Commission is hereby granted all powers as well as assigned duties that the council, as the governing authority is authorized and empowered to grant and assign.

FINANCIAL IMPACT

There will be no financial impact to the FY20 budget and/or FY20 fiscal year appropriations/allocation.

GOVERNMENT OF THE CITY OF SOUTH FULTON

Office of the City Manager

WILLIAM "BILL" EDWARDS
MAYOR



ODIE DONALD II
CITY MANAGER

MEMORANDUM

TO: Council Approval of Resolution Activating

DATE: August 25, 2020

SUBJECT: Council Approval of Resolution Activating

REFERENCE:

CONCLUSION:

BACKGROUND:

FISCAL IMPACT:

ATTACHMENTS:

Description	Type	Upload Date
Resolution for South Fulton DDA	Cover Memo	8/28/2020

1 **STATE OF GEORGIA**
2 **COUNTY OF FULTON**
3 **CITY OF SOUTH FULTON**
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7 **A RESOLUTION ACTIVATING THE DOWNTOWN DEVELOPMENT AUTHORITY**
8 **(“DDA”) FOR THE CITY OF SOUTH FULTON; DECLARING THE NEED FOR A DDA**
9 **TO FUNCTION IN THE CITY PURSUANT TO THE PROVISIONS OF THE DOWNTOWN**
10 **DEVELOPMENT AUTHORITIES LAW, O.C.G.A. § 36-42-1 ET SEQ.;**
11 **ESTABLISHING THE GEOGRAPHICAL BOUNDARIES OF THE DDA; MAKING**
12 **INITIAL APPOINTMENTS OF DIRECTORS OF THE DDA; PROVIDING FOR THE**
13 **FILING OF A CERTIFIED COPY OF THIS RESOLUTION WITH THE SECRETARY OF**
14 **STATE AND THE GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS;**
15 **AUTHORIZING THE CITY CLERK TO ATTEST SIGNATURES AND AFFIX THE**
16 **OFFICIAL SEAL OF THE CITY, AS NECESSARY AND FOR OTHER PURPOSES**
17

18 **(Sponsored by Councilwoman Gumbs, Rowell, Willis)**
19
20
21

22 **WHEREAS** the City of South Fulton (“City”) is a municipal corporation duly
23 organized and existing under the laws of the State of Georgia;
24

25 **WHEREAS** the duly elected governing authority of the City is the Mayor and
26 Council thereof (“City Council”);
27

28 **WHEREAS**, the Downtown Development Authorities Law, O.C.G.A. § 36-42-1 *et*
29 *seq.* (“DDA Law”) creates in and for each municipal corporation in Georgia a downtown
30 development authority for the purpose of revitalizing and redeveloping the central
31 business district of such municipal corporation, promoting for the public good and general
32 welfare, trade, commerce, industry and employment opportunities, and promoting the
33 general welfare of the State of Georgia;
34

35 **WHEREAS**, the City Council finds that revitalization and redevelopment of the
36 central business district of the City by financing projects under the DDA Law will develop
37 and promote, for the public good and general welfare, trade, commerce, industry and
38 employment opportunities and promote the general welfare of Georgia;

39 **WHEREAS**, it has been determined by the City Council that it is in the public
40 interest and is vital to the public welfare of the people of the City and of the people
41 of Georgia to revitalize and redevelop the central business district of the City;
42

43 **WHEREAS** the City Council wishes through this Resolution to formalize its
44 commitment to the success of the City's downtown development authority;
45

46 **WHEREAS** the City Council finds that redevelopment of the central business district,
47 shall improve the commercial tax base for the entire City;
48

49 **WHEREAS**, the City Council, after thorough investigation, has determined that it
50 is desirable and necessary that the City's downtown development authority be
51 activated immediately, pursuant to the DDA Law, in order to fulfill the needs expressed
52 herein; and
53

54 **WHEREAS**, this Resolution is in the best interests of the health and general
55 welfare of the City, its residents and general public.
56

57 **THEREFORE, THE CITY COUNCIL OF THE CITY OF SOUTH FULTON**
58 **HEREBY RESOLVES** as follows:
59

60 **Section 1.**
61

62 **A. Declaration of Need.** The City Council hereby resolves that there is determined
63 and declared to be a present and future need for a downtown development authority,
64 as described and defined in the DDA Law, to function in the City.
65

66 **B. Activation.** The City Council further resolves that the City's downtown
67 development authority is hereby activated, pursuant to the DDA Law, which public
68 body corporate and politic shall be known as the "South Fulton Downtown
69 Development Authority."
70

71 **C. Board of Directors.**
72

73 1. *Qualifications.* The inaugural members of the Board of Directors of the South
74 Fulton Downtown Development Authority shall consist of persons with a combination of
75 the following qualifications:
76

- 77 i. A taxpayer residing in the City;
- 78
- 79 ii. An owner or operator of a business located within the downtown
80 development area and who shall be a taxpayer residing in Fulton County,
81 Georgia;
- 82
- 83 iii. One (1) director may be a member of the City Council of the City of South
84 Fulton, and not less than four (4) directors shall be, or represent, a party who

has an economic interest in the redevelopment and revitalization of the downtown development area (as such area is defined in this resolution).

2. *Appointment.* The inaugural members of the South Fulton Downtown Development Authority and their respective terms are set forth below:

<u>Name</u>	<u>Term of Office</u>
Ronald St. James – St. James Live	133
(Butner Road/Camp Creek)	134 Two years
3220 Butner Rd #240,	135
Atlanta, GA 30331	136
	137
John Pearlman –Adams & Co. Real Estate, Inc.	138 Two years
(Sandtown/Camp Creek)	139
Suite 290, 5784 Lake Forrest Drive	140
Sandy Springs, GA 30328	141
	142
Andre White – Wayfield Grocery	143 Four years
(Red Oak Historic District)	144
3435 Roosevelt Hwy,	145
Atlanta, GA 30349	146
	147
Kisha Cameron – Subway	148 Four years
(Sandtown/Camp Creek)	149
5819 Campbellton Rd SW Suite 201,	150
Atlanta, GA 30331	151
	152
Joyce Armster – Old National Merchants Ass.	153 Six years
(Old National Highway)	154
5536 Old National Highway Building L - Suite 300	155
College Park, GA 30349	156
	157
Hodari S. Williams - New Life Presbyterian Church	158 Six years
(Old National Highway)	159
6600 Old National Highway	160
Atlanta, GA 30349	161
	162
Donald Winbush – Winbush Editorial Services	163 Six years
(Old National Highway)	
2280 Wexford Drive	
South Fulton 30349	

164 3. *Inaugural and Subsequent Appointments.* The inaugural members of the Board of
165 Directors shall serve for the term of office set forth above from the effective date of this
166 Resolution. After the expiration of their initial terms, the terms of reappointed directors
167 shall be four (4) years. The term of a member of the Board of Directors who is also a
168 member of the City Council shall end when such director is no longer a member of
169 the City Council.

170
171 **D. Duties, Responsibilities, and Powers.** The Board of Directors herein named
172 shall organize itself, carry out its duties and responsibilities, and exercise its
173 powers and prerogatives in accordance with the terms and provisions of the DDA
174 Law.

175
176 **E. Downtown Development Authority.** The “downtown development area” shall
177 be that geographical area described in Exhibits A and B, attached hereto and
178 made a part hereof by reference, which area, in the judgment of the City Council,
179 constitutes the “central business district” of the City as contemplated by the DDA
180 Law.

181
182 **F. Funding.** The City Council desires to fund operations of the South Fulton
183 Development Authority, as annual budgeting allows. As such, the City Manager
184 is hereby instructed to allocate One Hundred Fifty-Thousand Dollars (\$150,000)
185 from the department of Economic Development’s budget as a separate line item
186 within the proposed FY2021 Budget, and for every budget year until FY2026, with
187 such funds, upon approval of the annual budget, to be kept in a special
188 account restricted for lawful use by the South Fulton Downtown Development
189 Authority.

190
191 **G. Secretary of State and Department of Community Affairs.** The City Council
192 further resolves that the City Manager shall cause to be furnished promptly to the
193 Georgia Secretary of State and Department of Community Affairs, copies of this
194 Resolution in compliance with the DDA Law.

195
196 **H. Previous Authorities.** The City Council further resolves that the actions taken by
197 the City Council as herein specified are not intended in any way to affect any
198 public corporation, industrial development, downtown development, or payroll
199 authority previously created by legislative act or constitutional amendment
200 including, without limitation, its existence, purpose, organization, powers or function.

201
202 **I. Documents.** The City Clerk is authorized to execute, attest to, and seal any
203 documents which may be necessary to effectuate this Resolution, subject to
204 approval as to form by the City Attorney.

205
206 **J. Administrative Support.** The City of South Fulton Department of Economic
207 Development shall provide all administrative support for the South Fulton
208 Development Authority.

209
210 **K. Executive Director.** The Executive Director of the South Fulton Downtown
211 Development Authority shall be the Economic Development Director or

designated staff member housed in the Economic Development Department of the City of South Fulton.

Section 2. It is hereby declared to be the intention of the City Council that: (a) All sections, paragraphs, sentences, clauses and phrases of this Resolution are or were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

(b) To the greatest extent allowed by law, each and every section, paragraph, sentence, clause, or phrase of this Resolution is severable from every other section, paragraph, sentence, clause, or phrase of this Resolution. No section, paragraph, sentence, clause, or phrase of this Resolution is mutually dependent upon any other section, paragraph, sentence, clause, or phrase of this Resolution.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Resolution shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Resolution.

Section 3. The City Attorney and City Clerk are authorized to make non-substantive editing and renumbering revisions to this Resolution for proofing, codification, and supplementation purposes. The final version of all resolutions shall be filed with the City Clerk.

Section 4. The effective date of this Resolution shall be the date of adoption, unless provided otherwise by the City Charter or state and/or federal law

THIS RESOLUTION adopted this _____ day of _____ 2020.

CITY OF SOUTH FULTON, GEORGIA

WILLIAM "BILL" EDWARDS, MAYOR

ATTEST:

S. DIANE WHITE, CITY CLERK

APPROVED AS TO FORM:

EMILIA C. WALKER, CITY ATTORNEY

The foregoing RESOLUTION No. 2020-_____, adopted on _____
was offered by Councilmember _____, who moved its approval.
The motion
was seconded by Councilmember _____, and being put to a vote,
the result
was as follows:

	AYE	NAY
William "Bill" Edwards, Mayor	_____	_____
Carmalitha Gumbs, Mayor Pro Tem	_____	_____
Catherine Foster Rowell	_____	_____
Helen Zenobia Willis	_____	_____
Gertrude Naeema Gilyard	_____	_____
Corey Reeves	_____	_____
khalid kamau	_____	_____
Mark Baker	_____	_____

GOVERNMENT OF THE CITY OF SOUTH FULTON

Office of the City Manager

WILLIAM "BILL" EDWARDS
MAYOR



ODIE DONALD II
CITY MANAGER

MEMORANDUM

TO: Council Approval Resolution to Extending Moratorium Small Box

DATE: August 25, 2020

SUBJECT: Council Approval Resolution to Extending Moratorium Small Box

REFERENCE:

CONCLUSION:

BACKGROUND:

FISCAL IMPACT:

ATTACHMENTS:

Description	Type	Upload Date
Extending Moratorium_Small Box Establishments	Cover Memo	8/28/2020

1 **STATE OF GEORGIA**
2 **COUNTY OF FULTON**
3 **CITY OF SOUTH FULTON**
4
5

6 **A RESOLUTION IMPOSING A MORATORIUM ON THE ACCEPTANCE OF**
7 **APPLICATIONS FOR AND THE ISSUANCE OF LAND USE PERMITS OR**
8 **OCCUPATION TAX CERTIFICATES/BUSINESS LICENSES PERTAINING TO:**
9 **ALCOHOL PACKAGE STORES AND ANY EXPANSIONS OF THE SAME,**
10 **TOBACCO RETAIL SALES, AUTOMOBILE GAS STATIONS/SERVICE**
11 **STATIONS, CONVENIENCE STORES, CHECK CASHING**
12 **ESTABLISHMENTS, PERSONAL CARE SERVICES, AUTOMOTIVE REPAIR**
13 **SHOPS, GROUP HOMES AND RESIDENCES, PAWN SHOPS, TOBACCO**
14 **RETAIL SALES, CANNABIS DISPENSARY, FARMER'S MARKET, GUN**
15 **RANGE, OPEN AIR MARKET, TINY HOMES AND SMALL BOX**
16 **ESTABLISHMENTS IN THE CITY OF SOUTH FULTON, GEORGIA,**
17 **EXCLUDING PARCELS IMMEDIATELY FACING FULTON INDUSTRIAL**
18 **BOULEVARD, AND FOR OTHER LAWFUL PURPOSES**
19

20 **(Sponsored by Councilmember Willis)**
21

22 **WHEREAS**, the City of South Fulton ("City") is a municipal corporation duly
23 organized and existing under the laws of the State of Georgia;
24

25 **WHEREAS**, the duly elected governing authority of the City is the Mayor and
26 Council thereof ("City Council");

27 **WHEREAS**, the City has been vested with the power and authority to regulate
28 the practice, conduct or use of property for the purposes of maintaining health,
29 morals, safety, security, peace and the general welfare of the City;
30

31 **WHEREAS**, Georgia cities are authorized to impose moratoria on zoning
32 decisions, permits and other development approvals. See *City of Roswell et al v.*
33 *Outdoor Systems, Inc.*, 274 Ga. 130 (2001); *Lawson v. Macon*, 214 Ga. 278 (1958);
34 *Taylor v. Shetzen*, 212 Ga. 101;
35

36 **WHEREAS**, the City Council seeks to impose a moratorium while the City
37 is undertaking revisions to the Zoning Code (the "Code") and the land use map;
38

39 **WHEREAS**, the City Council intends to allow its staff and consultant further
40 time to review its current ordinances to ensure that its laws preserve the quality
41 of life for citizens while imposing limited and effective land use regulations that
42 impact quality of life issues;
43

44 **WHEREAS**, the City Council must take immediate and responsive action
45 to protect the interests of the City, and it is in the best interests of the health,
46 safety and welfare of the citizens of the City, that no new applications for land
47 use permits or occupation tax certificates/business licenses and any expansions
48 of the same for alcohol package stores, tobacco retail sales, automobile gas

stations/service stations, convenience stores, check cashing establishments, personal care services, automotive repair shops, group homes and residences, pawn shops, tobacco retail sales, cannabis dispensary, extended stay hotel, gun range, open air market, tiny homes and small box establishments to be accepted in the City until 11:59 p.m. on November 1, 2020;

WHEREAS, the City Council finds that the concept of "public welfare" is broad and inclusive; that the values it represents are spiritual as well as physical, aesthetic as well as monetary; and that it is within the power of the City "to determine that a community should be beautiful as well as healthy, spacious as well as clean, well balanced as well as carefully patrolled," *Berman v. Parker*, 348 U.S. 26 (1954); *Kelo v. City of New London*, 545 U.S. 469 (2005);

WHEREAS, the City Council finds that "general welfare" includes the valid public objectives of aesthetics, conservation of the value of existing lands and buildings within the City, making the most appropriate use of resources, preserving neighborhood characteristics, enhancing and protecting the economic well-being of the community, facilitating adequate provision of public services, and the preservation of the resources of the City;

WHEREAS, this moratorium is enacted as a limited measure to preserve the status quo pending the City's review of its Zoning Code; and

WHEREAS, by enactment of this extension of this moratorium the City Council does not intend to disturb the operation of any business located in the city limit that possesses a valid land use permit and/or business license/occupation tax certificate and was operating on the date of adoption of this moratorium.

THE COUNCIL OF THE CITY OF SOUTH FULTON, GEORGIA, HEREBY RESOLVES as follows:

Section 1.

1. The moratorium imposed herein incorporates the findings and statements set forth in the preceding "Whereas" clauses and such clauses are made a part of this moratorium.
2. Except as allowed in paragraph 5 below, for a period beginning from the date of adoption of this Resolution until 11:59 p.m. on November 1, 2020, there shall be a complete moratorium on the acceptance of any land use permit application or application for an occupation tax certificate/business license, and any expansions of the same, for alcohol package stores, tobacco retail sales, automobile gas stations/service stations, convenience stores, check cashing establishments, personal care services, automotive repair shops, group homes and residences, pawn shops, tobacco retail sales, cannabis dispensary, extended stay hotels, gun range, open air market, tiny homes and small box establishments in the City, excluding parcels immediately facing Fulton Industrial Boulevard.

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3. Except as allowed in paragraph 5 below, for a period beginning on the date of adoption of this Resolution and ending at 11:59 p.m. on November 1, 2020 no land use permit or occupation tax certificate/business license shall be issued and no land use permit application or occupation tax certificate/business license application shall be granted or denied for the establishment or expansion of alcohol package stores, tobacco retail sales, automobile gas stations/service stations, convenience stores, check cashing establishments, personal care services, automotive repair shops, group homes and residences, pawn shops, tobacco retail sales, cannabis dispensary, extended stay hotels, gun range, open air market, tiny homes and small box establishments in the City, excluding parcels immediately facing Fulton Industrial Boulevard.
 4. For the purposes of this Resolution, "small box establishment" means a retail store that is 16,000 square feet or less in size, which offers for sale a variety of convenience shopping goods and continuously offers the majority of the items in their inventory for sale at a price lower than traditional retail stores. Small box discount store does not include stores that contain a pharmacy, sell gasoline or diesel fuel, or primarily sell specialty food items (i.e. meats, seafood, cheese, or oils and vinegars).
 5. This moratorium has no effect whatsoever on those valid and proper land use permit applications and/or occupation tax certificate/business license applications filed on or before the imposition of this moratorium and those applications may be considered, deferred, decided, granted or denied for the establishment or expansion of alcohol package stores and any expansions of the same, tobacco retail sales, automobile gas stations/service stations, convenience stores, check cashing establishments, personal care services, automotive repair shops, group homes and residences, pawn shops, tobacco retail sales, cannabis dispensary, extended stay hotels, gun range, open air market, tiny homes and small box establishments in the City, pursuant to the ordinances of the City as they existed on the date the application was filed.
 6. The moratorium shall expire at 11:59 p.m. on November 1, 2020, unless shortened or extended by official action of the City Council.
 7. Nothing in this Resolution shall prevent the continued operation of any business operating under a validly issued land use permit and/or occupation tax certificate/business license as of the date of enactment of this moratorium.
 8. As of the effective date of this Resolution, any action taken by any City employee, representative or agent which is contrary to this Resolution will be deemed in error, null and void and of no effect whatsoever and shall constitute no assurance whatsoever of any right to engage in any act, and any action in

reliance on any such action shall be unreasonable.

Section 2. It is hereby declared to be the intention of the City Council that: (a) All sections, paragraphs, sentences, clauses and phrases of this Resolution are or were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

(b) To the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Resolution is severable from every other section, paragraph, sentence, clause or phrase of this Resolution. No section, paragraph, sentence, clause or phrase of this Resolution is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Resolution.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Resolution shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Resolution.

Section 3. All prior City zoning moratoriums are hereby concluded and replaced by this moratorium. In addition, all Resolutions and parts of Resolutions in conflict herewith are hereby expressly repealed.

Section 4. The City Attorney and City Clerk are authorized to make non-substantive editing and renumbering revisions to this Resolution for proofing, codification, and supplementation purposes. The final version of all ordinances shall be filed with the city clerk.

Section 5. The effective date of this Resolution shall be the date of adoption, unless provided otherwise by the City Charter or state and/or federal law.

Section 6. Instruction to City Clerk: The City Clerk is hereby directed to circulate a copy of this Resolution to the Director of the City Department of Community and Regulatory Affairs and contracted Zoning Consultants promptly following its adoption.

THIS RESOLUTION adopted this _____ day of _____ 2020.

CITY OF SOUTH FULTON, GEORGIA

WILLIAM "BILL" EDWARDS, MAYOR

ATTEST:

S. DIANE WHITE, CITY CLERK

APPROVED AS TO FORM:

EMILIA C. WALKER, CITY ATTORNEY

The foregoing RESOLUTION No. 2020-_____, adopted on _____
was offered by Councilmember _____, who moved its approval. The

238 motion was seconded by Councilmember _____, and being put to a
239 vote, the result was as follows:
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AYE

NAY

William "Bill" Edwards, Mayor

Carmalitha Gumbs, Mayor Pro Tem

Catherine Foster Rowell

Helen Zenobia Willis

Gertrude Naeema Gilyard

Corey Reeves

khalid kamau

Mark Baker