

CITY OF SOUTH FULTON, GEORGIA
WORK SESSION - Welcome All Park Multipurpose Facility, 4255 Will Lee Rd, South Fulton,
GA 30349
Tuesday, September 12, 2023, 4:00 PM



SOUTH FULTON CITY COUNCIL MISSION STATEMENT:

To provide exceptional customer service that sustains a safe, inclusive, innovative, and an economically vibrant city.

The Honorable khalid kamau, Mayor
The Honorable Catherine F. Rowell, District 1 Councilmember
The Honorable Carmalitha Gumbs , District 2 Councilmember
The Honorable Helen Z. Willis, District 3 Councilmember
The Honorable Jacey Sebastian, District 4 Councilmember
The Honorable Corey A. Reeves, District 5 Councilmember
The Honorable Natasha Williams-Brown, District 6 Councilmember
The Honorable Linda B. Pritchett, District 7 Councilmember

COUNCIL WORK SESSION MEETING AGENDA

- I. 4:00 p.m. Call to Order - Mayor khalid
- II. 4:01 p.m. Roll Call - Corey Adams, City Clerk
- III. City Manager Items - Sharon Subadan, Interim City Manager
 - 1. Staff Reports
 -
 - 4:03 p.m. City Manager Monthly Reports (inclusive of the Finance and Public Works Reports)
 - a. Briefing on City Contracts/Purchases Exceeding \$25,000.00
 - b. Update City Initiatives Aligned with Strategic Plan
- IV. Presentations
 - 2. Presentations
 - a. 4:30 p.m. Hapeville Charter School Agreement (Parks and Recreation)
 - b. 4:40 p.m. Autism Program (Police Dept. and Councilmember Sebastian)
 - c. 4:50 p.m. City Aquatics Plan (Parks and Recreation)
- V. 5:20 p.m. Council Comments
- VI. 5:40 p.m. Executive Session (if needed)

When an Executive Session is Required, one will be called for the following issues: 1) Personnel, 2) Litigation or 3) Real Estate

3. City Attorney's Report

VII. Adjournment of Meeting



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: 4:03 p.m. City Manager Monthly Reports

DATE OF MEETING: 9/12/2023

DEPARTMENT: City Manager

ATTACHMENTS:

Description	Type	Upload Date
August 2023 COSF ICM Report_rev	Cover Memo	9/11/2023



City Manager's Report

AUGUST

Presented by
Sharon D. Subadan, ICMA-CM, MPS, CPM
Interim City Manager

2023



"Great things in business are never done by one person; they are done by a team of people." Steve Jobs, Co-founder, chairman, and CEO of Apple

THE CHAMPS ARE HERE!

On August 30th, the City of South Fulton's "Ballin' with a Purpose" basketball teams took on the City of Atlanta in a Best of the Best Midnight Basketball League Game and came away victorious!

Greetings, Honorable Mayor and City Council Members,

I am honored to present a summary of the City's administrative activities for August.

On August 8th, we presented you with the Budget for the 2024 Fiscal Year, in the amount of \$206,424,220, and shared new key initiatives that focused on:

- ❖ Quality of Life & Public Infrastructure Enhancements
- ❖ Public Safety
- ❖ Workforce Development and Implementation of Best Practices
- ❖ Future City Facilities for Public Service & Implementation Strategy
- ❖ Planning for the Future



As stated, this bold spending plan is prepared with no increase in the millage rate and includes a 3% cost of living adjustment (COLA) for all existing employees effective October 1st, 2023. These initiatives will serve as the guidepost for shaping the path ahead, and your contributions will continue to be crucial to its success.

Three public millage rate hearings were held to address property taxes. As required by law, these hearings are necessary when the tax digest, prepared by the Tax Commissioner, indicates an increase in property values. The millage rate hearings allowed residents to weigh in on the City Council's decision regarding the millage rate. During these hearings, the Council considered three options: increase the millage rate, leave the millage rate unchanged, or decrease or roll back the millage rate. The decision was unanimously approved to roll back the millage rate for the upcoming fiscal year 2024.

On August 16th, an internal memorandum was sent to all City P-Card holders explaining that new P-Card procedures are being developed for consideration by the City Council. Additional administrative tasks continue with the financial cleanup of the 2022 fiscal audit. Process improvement for City events is nearing completion, as well as a refining of the agenda process, with plans to go to two meetings per month.

The Wolf Creek Amphitheater welcomed nationally recognized and local hip-hop artists in celebration of the 50th Anniversary of Hip Hop. The A-Town Music Fest, which was created in 2017 to celebrate Atlanta area rap icons, marked the start of the summer concert series.

As we embark on a "Future Focused" mission, I remain committed to building a South Fulton that is inclusive, resilient, and prepared to face the challenges and opportunities that lie ahead.

Thank you for entrusting us with the responsibility of managing the City's affairs. Please accept this report as a summary of the City's successful outcomes for the month of August FY2023.

Sincerely,

Sharon D. Subadan, ICMA-CM, MPS, CPM
Interim City Manager



CITY OF SOUTH FULTON FINANCE MANAGEMENT REPORT AS OF JULY 31, 2023

General Fund Summary of Revenues

as of July 31, 2023

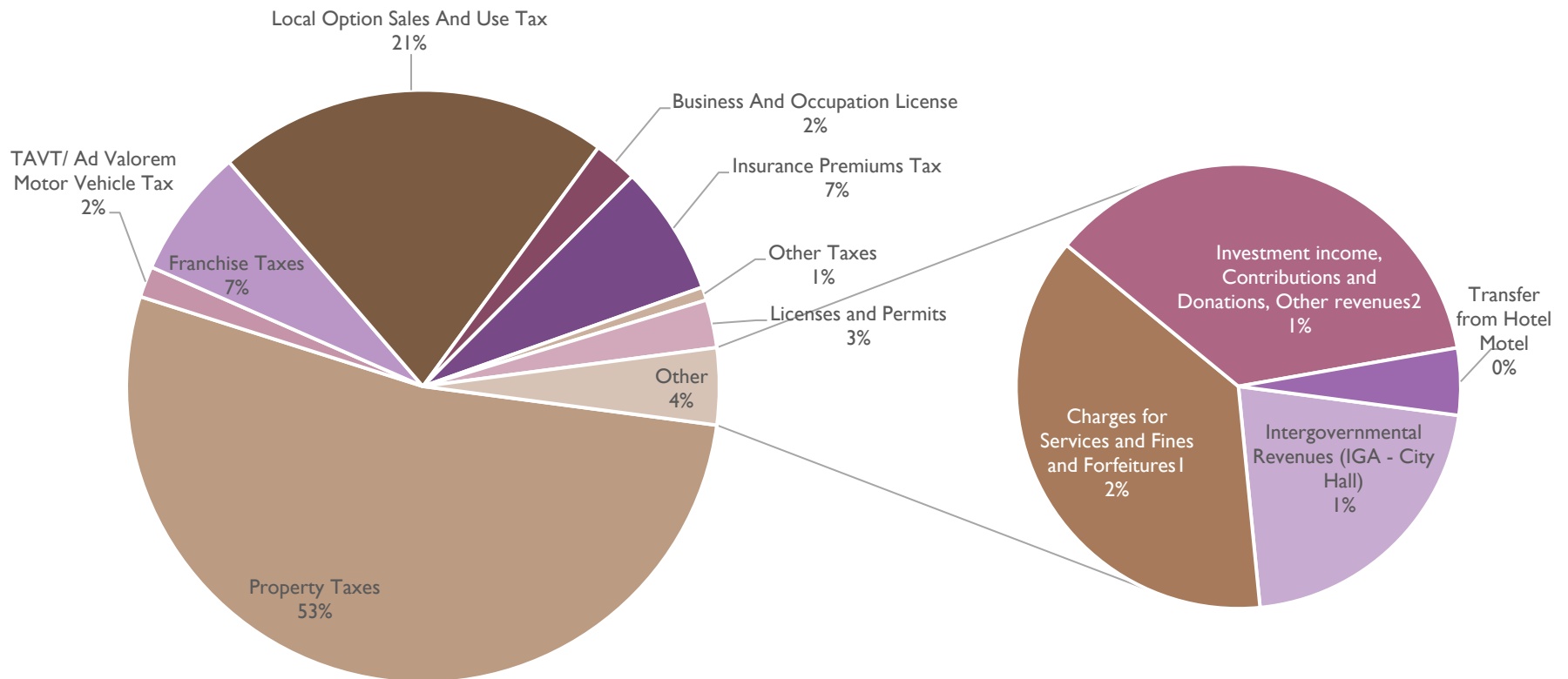
July = 83.33% of Fiscal Year

Revenue Description	FY2023 Budget	Revenue as of July 31, 2023	% of FYTD Revenue Collected vs Budget
Property Taxes	\$ 53,018,000	\$ 50,919,475	96%
TAVT/ Ad Valorem Motor Vehicle Tax	1,700,000	1,557,282	92%
Franchise Taxes	7,100,000	6,390,104	90%
Local Option Sales And Use Tax	21,500,000	28,750,178	134%
Business And Occupation License	2,400,000	4,725,958	197%
Insurance Premiums Tax	7,127,000	8,925,282	125%
Other Taxes	725,000	1,264,572	174%
Licenses and Permits	2,628,100	3,602,731	137%
Intergovernmental Revenues (IGA - City Hall)	896,664	982,189	110%
Charges for Services and Fines and Forfeitures ¹	1,574,965	1,074,475	68%
Investment income, Contributions and Donations, Other revenues ²	1,522,800	102,577	7%
Transfer from Hotel Motel	204,600	267,342	131%
Budgeted use of reserves ³	2,876,754		0%
Total Revenues	\$ 103,273,883	\$ 108,562,165	105%

As of July 31, 2023, after 83% of the Fiscal Year, we expect to exceed budgeted revenue in all categories except in Investment Income due to improved collection efforts. We are currently at 105%.

CITY OF SOUTH FULTON

GENERAL FUND PRIMARY SOURCES OF REVENUE



City of South Fulton – General Fund Property Taxes Historical Analysis

Year	Budget	Actual	% of Budget Collected
2023 as of July, 31, 2023	\$ 53,018,000	\$ 50,919,475	96%
2022	\$ 32,002,911	\$ 31,576,670	99%
2021	\$ 29,055,109	\$ 29,049,192	100%
2020	\$ 29,000,000	\$ 29,221,527	101%
2019	\$ 27,705,093	29489657	106%
2018	\$ 28,672,577	\$ 30,180,075	105%

*Note: As of July 31, 2023, after 83% completion of the fiscal year, we have recorded 96% Revenue for Taxes. Property taxes have historically been at approximately 100% collection rate compared to Budget

Reconciliation and closing entries are pending and may cause significant differences between these current numbers and final audited financials.

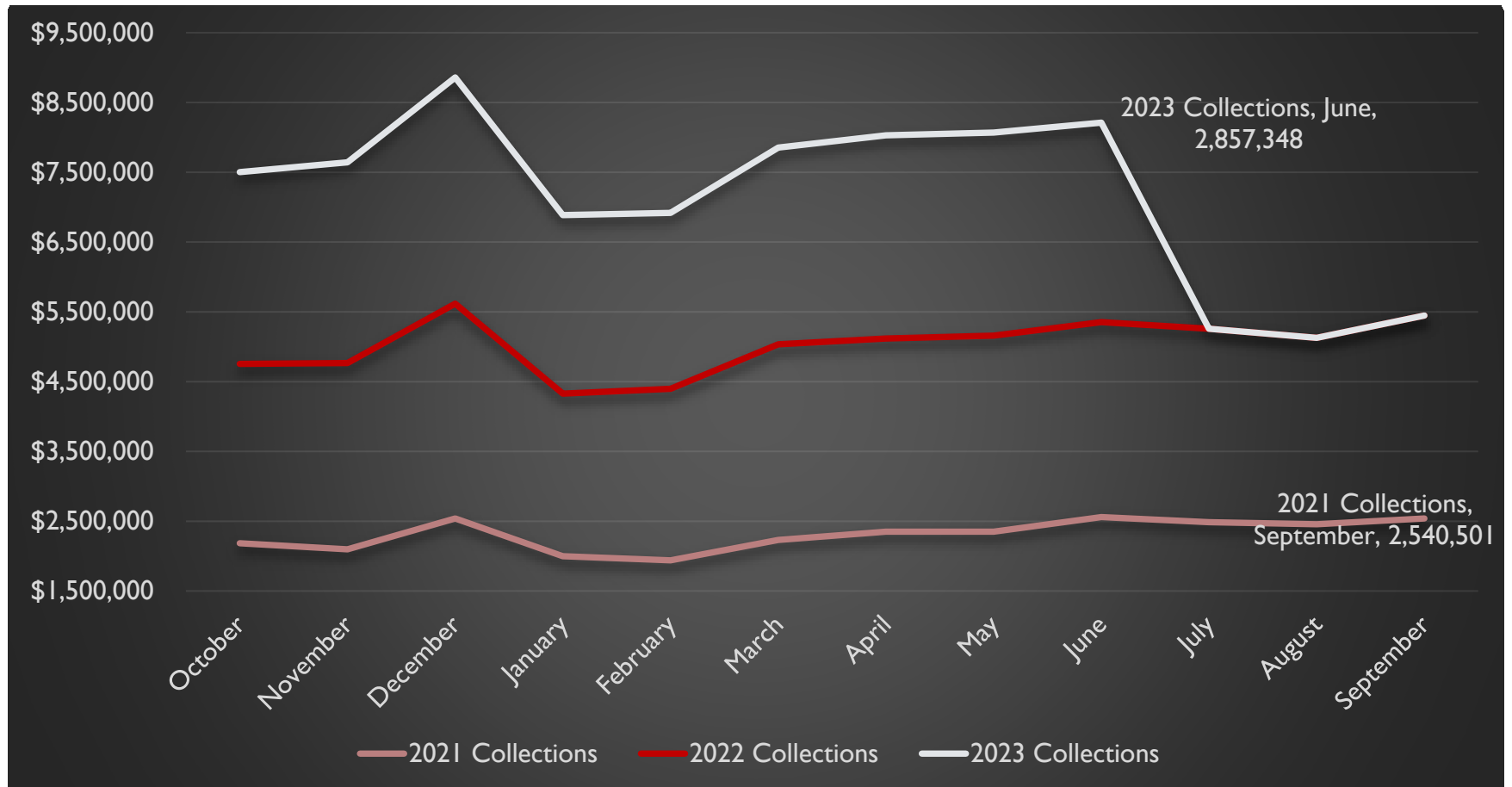
Local Option Sales Tax as of July 31, 2023

July = 83.33% of Fiscal Year

Month	2021 Collections	2022 Collections	2023 Collections	% Change from Prior Year
October	\$ 2,185,149	\$ 2,569,622	\$ 2,747,196	7%
November	2,098,040	2,669,570	2,875,393	8%
December	2,539,331	3,078,156	3,352,481	9%
January	1,999,859	2,327,867	2,645,233	14%
February	1,939,710	2,458,424	2,610,682	6%
March	2,231,220	2,803,530	2,932,651	5%
April	2,350,323	2,767,113	2,912,373	5%
May	2,350,521	2,809,306	2,909,073	4%
June	2,560,204	2,793,289	2,857,348	2%
July	2,486,024	2,772,231	3,161,244	14%
August	2,457,732	2,669,748	-	
September	2,540,501	2,907,749	-	
TOTAL	\$ 27,738,614	\$ 32,626,605	\$ 29,003,672	89%

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Local Option Sales Tax Historical Monthly Collection as of July 31, 2023



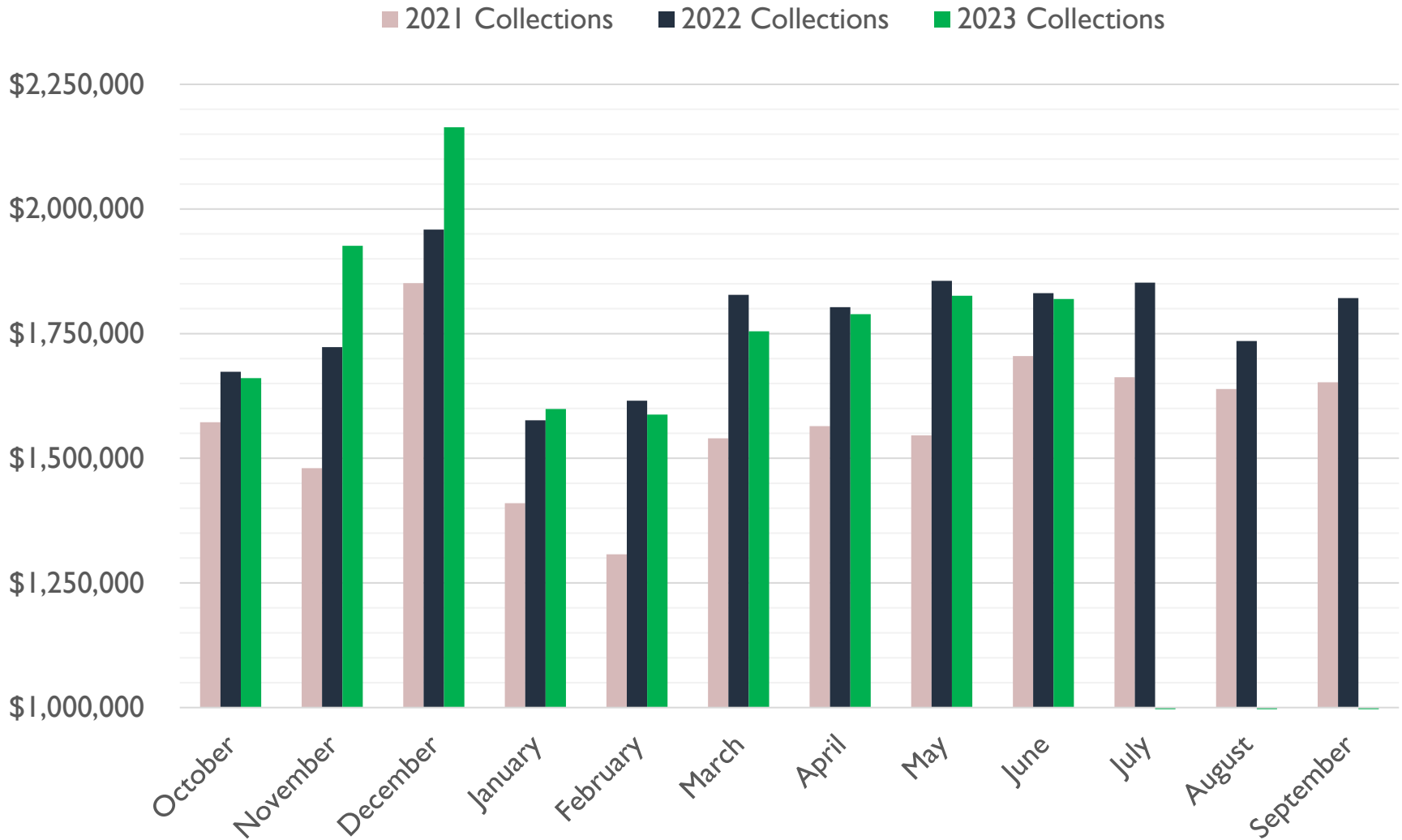
Transportation – Special Purpose Local Option Sales Tax (T-SPLOST)

as of July 31, 2023

July = 83.33% of Fiscal Year

Month	2021 Collections	2022 Collections	2023 Collections	% Change from Prior Year
October	\$ 1,572,407	\$ 1,673,566	\$ 1,660,778	-1%
November	1,480,262	1,723,042	2,419,003	40%
December	1,851,254	1,958,624	2,164,072	10%
January	1,409,863	1,576,321	2,187,612	39%
February	1,307,487	1,615,575	1,587,691	-2%
March	1,539,997	1,827,802	1,754,616	-4%
April	1,564,591	1,803,081	1,788,970	-1%
May	1,545,970	1,856,049	1,826,021	-2%
June	1,704,920	1,831,139	1,985,203	8%
July	1,662,616	1,852,218	2,109,608	14%
August	1,638,898	1,735,146	-	0%
September	1,652,359	1,821,245	-	0%
TOTAL	\$ 18,930,624	\$ 21,273,808	\$ 19,483,573	92%

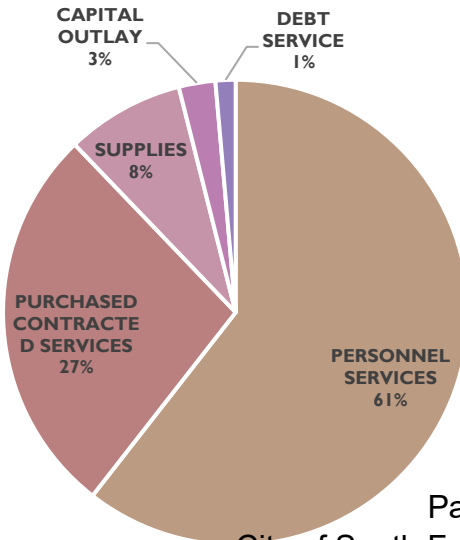
Historical TSPLOST Comparison as of July 31, 2023



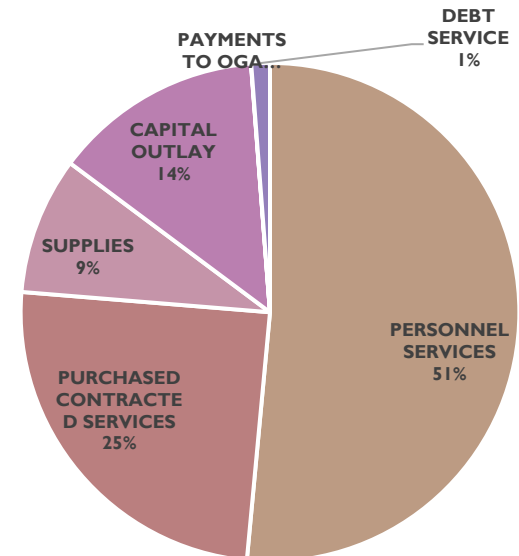
General Fund Summary of Expenditures and Encumbrances (Open Purchase Orders) By Category as of July 31, 2023

July = 83.33% of Fiscal Year					
Expenditure Category	2023 Adopted Budget	Fiscal Year-to-Date Expenditures	Encumbrances (Open Purchase Orders)	FYTD Exp plus Encumbrances	% of Budget Used
PERSONNEL SERVICES	\$ 58,862,772	\$ 38,113,841	\$ 89	\$ 38,113,930	65%
PURCHASED CONTRACTED SERVICES	26,521,611	16,134,980	2,235,187	18,370,167	69%
SUPPLIES	7,999,258	5,546,363	1,045,782	6,592,145	82%
CAPITAL OUTLAY	2,470,693	2,238,823	7,813,712	10,052,535	407%
PAYMENTS TO OGA		11,700	-	11,700	0%
DEBT SERVICE	1,355,389	838,488	51,569	890,056	66%
TOTAL GENERAL FUND EXPENDITURES	\$ 97,209,723	\$ 62,884,194	\$ 11,146,338	\$ 74,030,533	76%

**Fiscal Year 2023
Adopted Budget % Allocation**



2023 % Expended by Category



General Fund Summary of Expenditures and Encumbrances (Open Purchase Orders)

By Department as of July 31,2023

July = 83.33% of Fiscal Year		Fiscal Year-to-Date		Encumbrances (Open Purchase Orders)		FYTD Exp plus Encumbrances		% of Budget Used
Department Description	2023 Adopted Budget		Expenditures					
DISTRICT Total	\$ 1,416,050	\$	867,701	\$	3,585	\$	871,286	62%
CITY CLERK	1,624,940		889,585		1,004		890,589	55%
MAYOR	324,900		232,990		3,306		236,297	73%
CITY MANAGER	1,376,100		768,032		106		768,138	56%
FINANCE AND ADMINISTRATIVE SERVICES	1,744,800		1,218,082		186,139		1,404,221	80%
GRANTS	299,400		6,053		259		6,312	2%
CONTRACTS AND PROCUREMENT	603,000		132,888		49,500		182,388	30%
LAW	1,968,550		927,083		4,864		931,948	47%
INFORMATION TECHNOLOGY	4,130,720		3,143,531		463,899		3,607,430	87%
HUMAN RESOURCES	1,138,850		643,927		26,427		670,355	59%
RISK MANAGEMENT- FINANCE DEPT	2,880,000		1,781,205		89		1,781,294	62%
FACILITIES	1,756,000		974,660		134,645		1,109,306	63%
COMMUNICATIONS	540,536		329,578		3,268		332,845	62%
PUBLIC AFFAIRS	591,264		157,500		2,811		160,311	27%
GENERAL SERVICES	3,722,460		2,025,940		345,269		2,371,208	64%
MUNICIPAL COURT	1,116,076		581,577		29,887		611,464	55%
POLICE ADMINISTRATION	21,402,250		15,188,051		1,154,124		16,342,174	76%
FIRE ADMINISTRATION	21,006,134		15,067,439		1,886,699		16,954,138	81%
Public Works Administration	12,727,139		6,294,192		6,332,724		12,626,917	99%
PARKS AND RECREATION	6,839,285		3,157,197		345,331		3,502,528	51%
CULTURAL AFFAIRS	1,483,222		843,058		13,955		857,013	58%
COMMUNITY AND REGULATORY AFFAIRS	3,239,125		2,345,500		137,047		2,482,547	77%
CODE ENFORCEMENT	3,283,400		1,976,771		6,648		1,983,419	60%
ECONOMIC DEVELOPMENT-DESTINATION SF	1,689,072		652,609		14,605		667,214	40%
ECONOMIC DEVELOPMENT-RED OAK	306,450		155,706		147		155,853	51%
ECONOMIC DEVELOPMENT-OLD NATIONAL	-		515		-		515	0%
EXPENSES IN OTHER FUNDS funded by GENERAL FUND			2,522,824		-		2,522,824	0%
TOTAL GENERAL FUND EXPENDITURES	\$ 97,209,723	\$	62,884,194	\$	11,146,338	\$	74,030,533	76%

General Fund Summary of Personnel Expenditures by Department
Fiscal Year-to-Date as of July 31,2023

July = 83.33% of Fiscal Year

Department Description	Fiscal Year 2023 Adopted Budget	Fiscal Year-to-Date Expenditures	Personnel Expenditures - Other Funds (250 Grants)	Fiscal Year-to-Date Expenditures	Percent (%) of Budget Used
DISTRICT Total	\$ 1,008,450	\$ 592,680	\$ -	\$ 592,680	59%
CITY CLERK	599,300	270,056	-	270,056	45%
MAYOR	257,900	167,713	-	167,713	65%
CITY MANAGER	996,500	544,112	-	544,112	55%
FINANCE AND ADMINISTRATIVE SERVICES	1,285,200	1,023,234	-	1,023,234	80%
GRANTS	239,900	-	-	-	0%
CONTRACTS AND PROCUREMENT	309,500	20,045	-	20,045	6%
LAW	830,300	551,777	-	551,777	66%
INFORMATION TECHNOLOGY	1,121,300	680,223	-	680,223	61%
HUMAN RESOURCES	901,800	454,255	-	454,255	50%
RISK MANAGEMENT- FINANCE DEPT	121,100	1,086	89	1,175	1%
FACILITIES	-	-	-	-	
COMMUNICATIONS	387,100	263,150	-	263,150	68%
PUBLIC AFFAIRS	265,600	-	-	-	0%
GENERAL SERVICES	1,265,900	333,447	-	333,447	26%
MUNICIPAL COURT	571,200	353,785	-	353,785	62%
POLICE ADMINISTRATION	17,925,000	11,970,660	641,660	12,612,321	70%
FIRE ADMINISTRATION	18,908,600	13,849,492	-	13,849,492	73%
Public Works Administration	2,282,700	1,675,907	-	1,675,907	73%
PARKS AND RECREATION	4,586,300	1,974,468	-	1,974,468	43%
CULTURAL AFFAIRS	915,822	399,925	-	399,925	44%
COMMUNITY AND REGULATORY AFFAIRS	1,673,200	1,047,662	-	1,047,662	63%
CODE ENFORCEMENT	1,931,400	971,821	-	971,821	50%
ECONOMIC DEVELOPMENT-DESTINATION SF	375,500	326,682	-	326,682	87%
ECONOMIC DEVELOPMENT-RED OAK	103,200	-	-	-	0%
TOTAL GENERAL FUND EXPENDITURES	\$ 58,862,772	\$ 37,472,180	\$ 641,749	\$ 38,113,930	65%



City of South Fulton, GA

PROCUREMENT EXECUTED CONTRACTS REPORT

as of 08/29/2023

\$25,000 or Greater

September 2023

Project Number	Contract Name	Vendor Name	Amount	Term	Council Approval Date	Notes
	Sandtown Interior Renovations Change Order #2	Paryani Real Estate	\$180,897.40	07/07/2023 - 09/30/2023	07/18/2023	(PO#23-01786) Public Works Parks & Rec
RFP 22-106	Bridge Repair Improvements at Various Locations	Massana Construction, Inc	\$3,002,414	07/01/2023 - 07/31/2024	05/23/2023	(PO#23-02839) Public Works
	Resident Sanitation Assistance Pre-Screening Services	WFN Consulting, A Subsidiary of W. Frank Newton, Inc.	\$30,000	08/08/2023 - 08/31/2024	N/A	PO to be created City Manager
	Professional Design and Space Planning Services	Pieper O'Brien Herr Architects	\$97,500.00	08/01/2023 - 09/11/2023	N/A	(PO#23-02925) City Manager
ITB 23-22	Annual Fire Fighter's Physicals	SiteMed North America, LLC	\$69,935.	08/15/2023 - 09/30/2024	N/A	PO to be created Fire
	Consultation Services with the Finance Department	Akins Consulting, LLC	\$60,000	06/05/2023 - 12/31/2023	N/A	(PO#23-02883) City Manager

Project Number	Contract Name	Vendor Name	Amount	Term	Council Approval Date	Notes
	Review EMT Training Systems	William Julks	\$68,000	05/01/2023 - 09/30/24	N/A	(PO #23-03447) Fire
RFP 23-06	Two Fire Pumpers Two Aerial Fire Trucks	Fearless Flames Distributor for Marion Body Works	\$5,627,102	08/28/2023 - 08/31/2024	05/23/2023 07/18/2023	Financing not due yet.
	Fiscal Year 2022 Audit	Mauldin & Jenkins	\$53,000	TBD	05/25/2022	Req#23-002942 City Manager
	Fire Department Employee Testing	Emergency Services Consulting International (ESCI)	\$307,683	08/28/2023 - 08/31/2024	08/22/2023	PO to be created Fire
	Professional Services (Asst City Manager & Executive Assistant)	Carron Solutions, LLC	\$124,999.98	11/01/2023 - 04/30/2023	07/18/2023	(P0#23-02144) City Manager
	CFO & Senior Policy Advisor Services	NFBPA/i4x	\$212,313	06/11/2023 - 06/11/2024	07/18/2023	(P0#23-02256) City Manager



City of South Fulton, GA

TRANSPORTATION UPDATE REPORT

as of 08/21/2023

The following is the August 2023 Transportation Update Report. This report overviews fifty-four (54) projects in the queue for the City of South Fulton. The various stages for these projects are Planning, Preliminary Design/ Concept, In-Design, and Out-to-Bid. The other phases are Pre-Construction and Construction.

The report will detail projects in TSPLOST I, TSPLOST II, and Federal projects within Transportation within the following stages:

1. Planning: with eighteen (18) total projects.
2. Preliminary Design: with two (2) total projects.
3. In Design: with twenty-seven (27) total projects.
4. Out-To-Bid: with seven (7) total projects.

- **Planning Phase (18 Total) All in TSPLOST II. Detail Below**
 - **TSPLOST II projects**
 - i. All these projects are awaiting Design consultants, who will be brought on by the end of the year to flesh out cost estimates and the full scope of work.
 - ii. These projects include signal upgrades, intersection improvements, bridge replacements, and Pedestrian/ Bicycle Improvements in District 1(3), District 2(6), District 3(1), District 4(4), District 5(2), District 6(3), and District 7(3).
 - iii. Several of these projects span multiple districts, as outlined below.

Project #	Project Name	Funding	Status	Dist.
PBI-906	Welcome All Rd - From Roosevelt Hwy to Will Lee Rd. Pedestrian Bike Improvements. Design Consultant to be brought on towards the end of 2023	TSPLOST II	Planning	3
PBI-914	Union Rd - From Campbellton Rd to Vandiver Rd. Pedestrian Bike Improvements. Design Consultant to be brought on towards the end of 2023	TSPLOST II	Planning	2
PBI-911	Merk Rd - From Camp Creek Parkway to Alredge Rd. Pedestrian Bike Improvements. Design Consultant to be brought on towards the end of 2023	TSPLOST II	Planning	2
PBI-910	Jerome Rd - From Old Notional Hwy to Old Bill Cook Rd. Pedestrian Bike Improvements. Design Consultant to be brought on towards the end of 2023	TSPLOST II	Planning	5
PBI-909	Fulton Industrial Blvd area - various locations. Pedestrian Bike Improvements. Design Consultant to be brought on towards the end of 2023	TSPLOST II	Planning	1
PBI-908	Flat Shoals Road - Old National Hwy to Buffington Rd. Pedestrian Bike Improvements. Design Consultant to be brought on towards the end of 2023	TSPLOST II	Planning	5,6,7
PBI-903	Cascade Road - From City of Atlanta Limits to Fulton Industrial. Blvd. Pedestrian Bike Improvements. Design Consultant to be brought on towards the end of 2023	TSPLOST II	Planning	1
PBI-902	Bethsaida Road - From Old National Hwy to Nunn Woods Way. Pedestrian Bike Improvements. Design Consultant to be brought on towards the end of 2023	TSPLOST II	Planning	6,7
SU-711	Cascade Road - From City of Atlanta Limits to New Hope Road, signal upgrades. Design Consultant to be brought on in early 2024	TSPLOST II	Planning	1
OSI-631	Union Road at Thames Road Intersection Improvements. Design Consultant to be brought on towards the end of 2023.	TSPLOST II	Planning	2
OSI-629	Ono Rd/Hobgood Rd to Rivertown Road Intersection Improvements. Design Consultant to be brought on towards the end of 2023.	TSPLOST II	Planning	4
Project #	Project Name	Funding	Status	Dist

OSI-628	Old Fairburn Road to Thaxton Road Intersection Improvements. Design Consultant to be brought on towards the end of 2023	TSPLOST II	Planning	2
OSI-622	Butner Road at Aldredge Road. Intersection Improvements. Design Consultant to be brought on towards the end of 2023	TSPLOST II	Planning	2
OSI-600	Bethsaida Road at Creel Road/West Rd. Intersection Improvements. Design Consultant to be brought on towards the end of 2023	TSPLOST II	Planning	6,7
OSI-623	Bethlehem Road at Cedar Grove Road Intersection Improvements. Design Consultant to be brought on towards the end of 2023	TSPLOST II	Planning	4
OSI-620	Aldredge Road at Merk Road Intersection Improvements. Design Consultant to be brought on towards the end of 2023	TSPLOST II	Planning	2
B-508	Koweta Road Bridge Over Deep Creek Replacement. Design Consultant to be brought on towards the end of 2023	TSPLOST II	Planning	4
B-505	Derrick Road Bridge Over Deep Creek Tributary Replacement. Design Consultant to be brought on towards the end of 2023	TSPLOST II	Planning	4

Transportation Update Report (8/21/2023)

- **Preliminary Design / Concept Phase (2). Both are Federal Projects**
 - **Federal projects along Fulton Industrial Blvd. in District 1.**
 - i. Fulton Industrial Blvd sidewalks between Lakeview Court and Westpark.
 - ii. Fulton Industrial Blvd @ Cascade Road intersection improvement.
 - iii. All agreements between the City and GDOT are in place; The Concept reports are in GDOT review.
- **Design Phase. Detail Below**
 - **TSPLOST I Projects in the Design phase (21).**
 - i. All of these projects are in various design stages, with several projects letting for construction before the end of 2023.
 - ii. These projects include bridge replacements, intersection improvements, signal upgrades, and sidewalks in District 1(1), District 2(5), District 3(9), District 4(3), District 5(2), District 6(2), and District 7(2). Several projects are across multiple districts.
 - **TSPPOST II Projects in the Design phase (2). Both projects are bridge replacements.**
 - i. Design is nearing completion for Demooney Road over Deep Creek bridge Replacement, September 2024 Construction let.
 - ii. Early design phase for Stacks Road Bridge Replacement over CSX Railroad. Design to be completed in Summer 2024.
 - **Federal Projects in the design phase (4).**
 - i. Projects include Sidewalks (Districts 1,6 &7), bridge replacement (District 2), and a roundabout in District 4.

<u>Project #</u>	<u>Project Name</u>	<u>Dist.</u>	<u>Funding</u>
T-284	Kimberly Rd at Cascade Rd intersection upgrade. The Right-of-Way Phase has started	1	TSPLOST 1
T-268	Enon Road sidewalks from Lynarbor Ln to Sanford J. Jones Blvd. To be let for Construction Oct. 2023.	2	TSPLOST 1
OSI-700	Flat Shoals Road Signal Upgrades. The project is in the Permitting and right-of-way phases of Design. Design Completion 11/2023	5,6,7	TSPLOST 1
OSI-618	Welcome All Rd @ Scarborough Rd intersection improvement Incl. Roundabout. ROW Phase with 8/2024 construction let date.	3	TSPLOST 1
OSI-617	Welcome All Rd @ Jailette Rd intersection improvement. Design near completion. ROW Phase. June 2024 Construction let date.	3	TSPLOST 1
OSI-616	Stonewall Tell Road at Jones Road / Pittman Road intersection Improvement. ROW Phase. Construction 3rd qtr. 24 let.	3	TSPLOST 1
<u>Project #</u>	<u>Project Name</u>	<u>Funding</u>	<u>Statues</u>

Transportation Update Report (8/21/2023)

OSI-615	Stonewall Tell Rd @ Union Rd intersection improvement, incl. Roundabout. Design near completion. ROW phase. Const let Summer 24.	3	TSPLOST 1
OSI-613	Old Fairburn Road @ Union Road intersection improvement. Design near completion, will be let with OSI-615	3	TSPLOST 1
OSI-608	Enon Road at Stonewall Tell Road intersection improvement. Including roundabout. Archeological resources (graves) encountered working to mitigate with final design changes.	2,3	TSPLOST 1
OSI-607	Demooney Rd @ West Stubbs Rd. Intersection improvement. Incl. Roundabout. Plan review in the Design Phase. Const let Summer 24.	3,4	TSPLOST 1
OSI-605	SR 92 @ Jones Rd/Demooney Rd intersection improvement, incl. single-lane roundabout. This project will be managed and funded by GDOT under their safety program.	4	TSPLOST 1
OSI-603	Butner Rd @ Pittman Rd. Notice to Proceed (NTP) for ROW authorization forthcoming.	3	TSPLOST 1
OSI-601	Butner Road @ Camp Creek Parkway intersection improvement. Design to be completed in October 2023	2	TSPLOST 1
B-500	Butner Road over Camp Creek bridge replacement. ROW phase. Construction Let 2/2024	2	TSPLOST 1
B-502	Bethsaida Rd (CR 581) over Morning Creek bridge replacement. This project will be managed and funded by GDOT.	5,6,7	TSPLOST 1
T-270	Demooney Road over Deep Creek bridge Replacement. Design near completion. Ready for the ROW phase. Const. let Summer 24	3,4	TSPLOST 2
T-288 (B-510)	Stacks Road Bridge Replacement over CSX RR. Early design phase Public meeting to be scheduled. Design complete Fall 2024.	5	TSPLOST 2
T-285	SR 92 @ Butner Road (CR 1374) Roundabout. ROW Phase. GDOT Acquisition, GDOT Construction LET, Fall 2024.	4	Federal
T-277	Cochran Road over Camp Creek bridge replacement. ROW phase. December 2023 Construction Let.	2	Federal
T-266	Sidewalk project along New Hope Rd between Campbellton Rd and Danforth Rd. January 2024 Construction Let.	1	Federal
T-265	Sidewalks along Old National Highway from Flat Shoals Rd to Jonesboro Rd. Also, signal upgrades: Bethsaida Rd, Creel Rd, Woodward Rd, McGhee Landing, and Flat Shoals Rd. ROW phase. June 2024 Construction Let.	6,7	Federal

Transportation Update Report (8/21/2023)

- **Currently Out-To-Bid**

- **TSPLOST I & II Projects Currently out to bid (7)**

- i. Rivertown Road @ Cedar Grove Road intersection improvement to include a roundabout in District 4. Construction Bid 23-74 closing 9-11-23.
- ii. Cochran Road Bridge Replacement over Deep Creek to impact Districts 2 and 4. Construction Bid 23-75 closing 9-11-23.
- iii. Fairburn Road upgrades from Cascade Rd to North Utoy Creek include sidewalks, North and South Creek bridge replacements, and other improvements in District 1. Construction Bid 23-59 closing 9-18-23
- iv. Butner Road @ Union Road intersection improvement will include streetlights and the addition of a roundabout to address congestion and reduce the severity of accidents at this intersection, sidewalks, and other improvements impacting districts 2 and 3. Construction Bid 23-73 closing 9-11-23.
- v. Enon Road over Camp Creek Tributary bridge replacement in District 1. Construction Bid 23-70 closing 9-8-23.
- vi. Converting Roosevelt Highway (SR14) at Washington Rd signalized T intersection into a single-lane roundabout and other improvements in District 3. GDOT D7 Design - preparing to LET in September.
- vii. TSPLOST II Resurfacing is out for bid. The bid number is 23-71, and will close on September 8, 2023. 12 projects in District 1; 5 in District 2; 17 in District 3; 14 in District 4; 6 in District 5; 6 in District 6; and 7 in District 7. Several resurfacing corridor projects go across several districts.

David Good, TSPLOST Consultant



Facilities



Solid Waste



Engineering



Construction Operations
& Maintenance



Traffic Operations

AUGUST 2023



PUBLIC WORKS Monthly

One Department * One Mission * One Team

DEPARTMENT OF PUBLIC WORKS

Antonio M. Valenzuela, Director

Jim Martinez, Deputy Director, Transportation

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City of South Fulton | September 12, 2023

INTRODUCTION

The Public Works Department is pleased to release the Project Updates Report for the Transportation and Solid Waste Divisions. The document is a reference document of all active projects in the City of South Fulton. These projects are in various stages of implementation that include procurement, design, right-of-way acquisition, construction, and maintenance.

The report is divided into four sections (SeeClickFix, Transportation, Facility Projects, and Solid Waste). The three main areas as outlined below:

- Transportation contains information related to Construction Operations & Maintenance, Traffic Operations & Maintenance, and utilities. You will note that the Capital Improvement Projects and TSPLOST projects are omitted from this version. Instead, on Monday August 21, I am pleased to announce that the department launched a web-based real time project reporting tool using this [link](#) available on the Public Works homepage.
- Facilities report on the design, construction, purchase, or rehabilitation of city's infrastructure including buildings, parks, and other physical structures.
- The Solid Waste section updates the reader on the residential collection program in the city.



Noteworthy Accomplishments include Pre-bid conferences for:

- TSPLOST 2 Resurfacing
- Butner Road at Union Road Intersection Improvement
- Enon Road over Cam Creek Tributary bridge Improvement
- Rivertown Road at Cedar Grove Intersection Improvement
- Fairburn Road Upgrades
- Cochran Road over Deep Creek Bridge Improvement

The Report is submitted for informational purposes and will be updated at the end of each month to reflect status updates, and new projects, if any.

SECTION I



SeeClickFix

Successful communication builds stronger communities.



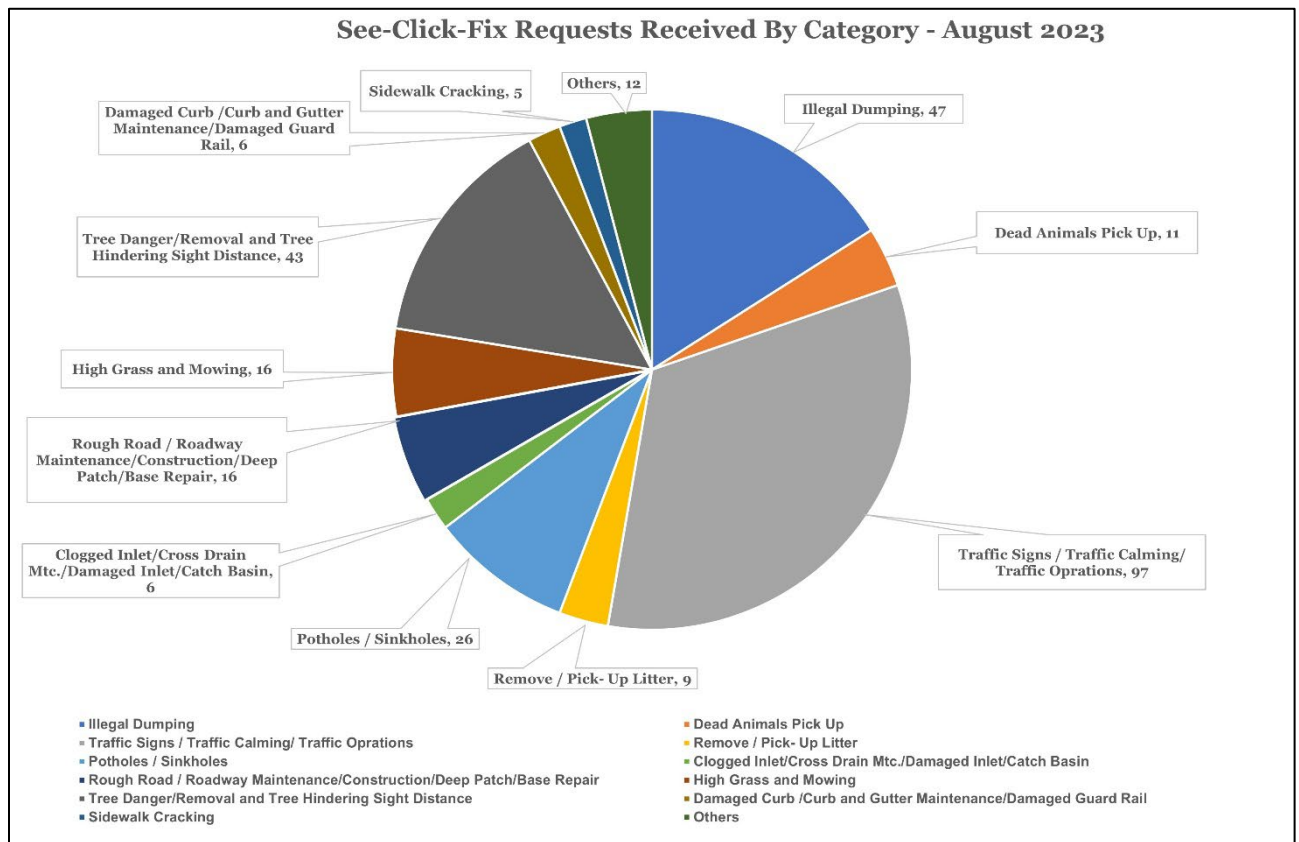
City of South Fulton Department of Public Works

SECLICKFIX

The City of South Fulton (COSF) 311 platform provides City officials with a centralized issue management system to manage issues from creation to resolution - engaging City of South Fulton residents throughout the process. The COSF mobile app and web tools allow residents and business owners to provide City of South Fulton staff with pictures, specific descriptions, and other valuable information needed to get the job done efficiently. In addition, residents may seek information about city services or report non-emergency incidents by calling the city's **24-hour 311 Call Center at (470) 552-4311**.

Summary of SCF Requests

SCF	August 2023	Year to date
Total Requests Received	297	2,470
Open	91	369
Closed	206	2,101



Comments

Note: Category Others includes Manhole Covers, Storm drain issues, and Street Lights

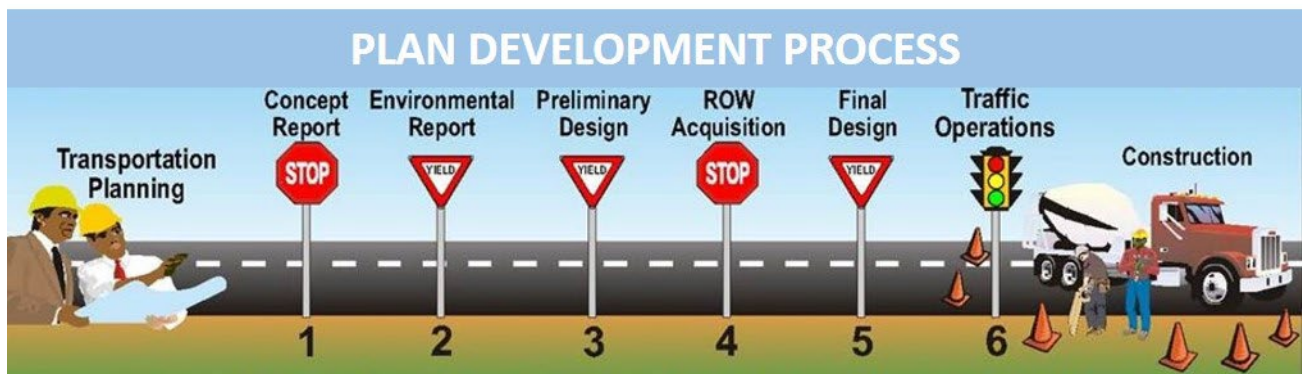
SECTION II:TRANSPORTATION





CAPITAL IMPROVEMENT PROGRAM (CIP) & T-SPLOST PROJECTS

The department is responsible for the planning, oversight of the design, right-of-way acquisition, construction, and maintenance of the Capital Improvement Program (CIP) and the Special Purpose Local Option Sales Tax for Transportation. Federally funded projects must follow the Plan Development Process (PDP) as required by the Georgia Department of Transportation. The PDP process is illustrated below:



Please note, unlike previous reports submitted by the Department, this report does not include project factsheets. Earlier this month, the department launched a useful [tool/link](https://cityofsouthfulton.aurigoessentials.com/Modules/ESSNTLS/ActiveProjectList.aspx) –Aurigo Essentials- that offers up-to-date detailed information on each project. It enables the user to view and download factsheet on each project using the latest available data. We hope you will find the information more useful than the usual static factsheet. The URL is listed below as well:

<https://cityofsouthfulton.aurigoessentials.com/Modules/ESSNTLS/ActiveProjectList.aspx>

Some key features include:

- **Instant Access** to project information, irrespective of time and location, to stakeholders and project management teams without compromising on data security. In addition, the Essentials integrated search engine allows you to quickly filter data if needed.
- **Bid estimation Management:** With the Essentials application, you can easily manage bid analysis with the automated tabulation and reporting features. You can also award the items of an estimate to a contractor.

- Complete Project Management:** The Project Management module streamlines construction project processes to a central location. Each project in the enterprise can be tracked and managed efficiently. Project tasks, including budget estimation, document management, contract management, and project closure can be performed quickly and easily. Dashboards provide real-time information to make informed decisions and maximize management efficiency.
- Contract Management:** The Essentials Contract Management module provides access to contract information at any time and from any place, enabling better collaboration between teams and providing a clear project view to make effective decisions. This module facilitates contract administration and provides features to create contracts, manage contractors and contract items, issue change orders, track project implementation progress, and generate pay estimates.
- Document Management:** The Essentials Documents module is a repository used to store and track documents in electronic form. It also stores scanned images of paper documents.

TSPLOST I
City of South Fulton Department of Public Works
B-502 - Bethesda Rd (CR 581) over Morning Creek
Bridge Replacement

GENERAL DETAILS

ARC ID :

GDOT ID : 0016605

District : 3.6.7

PROJECT SCOPE

This project will replace the current bridge carrying Bethesda Road over Morning Creek. The project is managed and funded by GDOT under the Local Bridge Replacement Program. The city is participating financially in the Right-of-Way costs.

RIGHT-OF-WAY DATA

Total Parcels : 16

Acquired : 0

Remaining : 0

Certified : 0

PROJECT SCHEDULE

	START	FINISH	% COMPLETE
Design	09/2021	05/2025	10%
Right-of-Way	02/2024	06/2025	0%
Land Acquisition	03/2024	06/2025	0%
Utilities	10/2023	01/2027	0%
Construction	10/2025	03/2027	0%

PHASE STATUS AND FUNDING INFORMATION

	Year	Federal	Local/State	Est. Amount
Design	2021	\$0	\$1,015,000	\$1,015,000
Right-of-Way	2024	\$0	\$0	\$0
Land Acquisition	2024	\$0	\$537,560	\$537,560
Utilities	2023	\$0	\$60,000	\$60,000
Construction	2023	\$0	\$3,507,428	\$3,507,428

COMMENTS

Item 2 - GDOT Managed, CHA Designing, GDOT Acquisition, GDOT Est, On Schedule

SECTION IIA: CONSTRUCTION OPERATIONS



Quality Site Assessment

Prepared for: City Of South Fulton

General Information

DATE: Thursday, Aug 24, 2023

NEXT QSA DATE: Monday, Nov 20, 2023

CLIENT ATTENDEES: Antonio Valenzuela, Victor Robinson, Ken Carson

BRIGHTVIEW ATTENDEES: Brett Morris

Customer Focus Areas

Quality you can count on.

7

Seven Standards of Excellence

1



Site Cleanliness

2



Weed Free

3



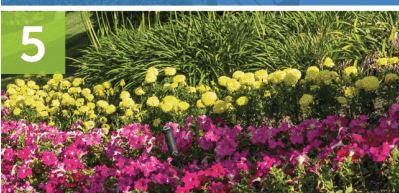
Green Turf

4



Crisp Edges

5



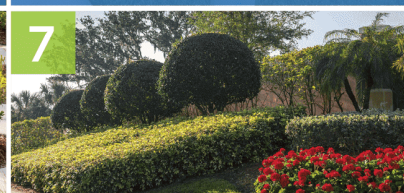
Spectacular Flowers

6



Uniformly Mulched Beds

7



Neatly Pruned Trees & Shrubs

Maintenance Items



1 Koweta Road-After

2 West Road- Before

3 West Road-After

4 Old Jonesboro- Before

Maintenance Items



5 Old Jonesboro-After

6 Stacks Road-Before

7 Stacks Road-After

8 Koweta Road-Before

Maintenance Items



9 Scarborough Road-Before

10 Scarborough Road-After

11 Old Fairburn-Before

12 Old Fairburn-After

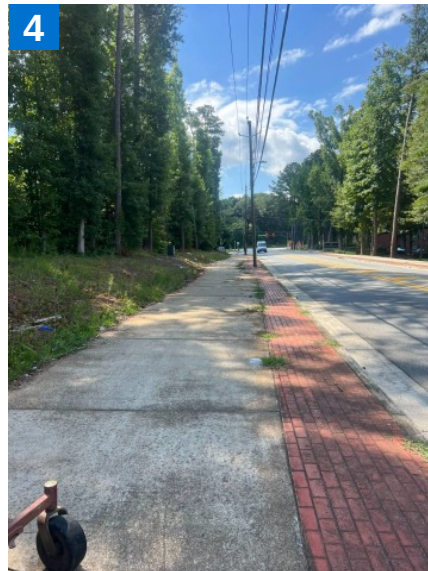
Maintenance Items



13 Cascade Road-Before

14 Cascade Road- After

Completed Items



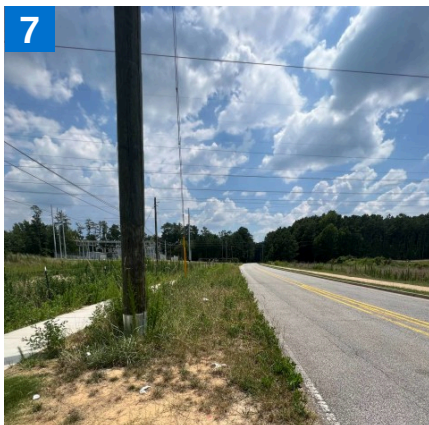
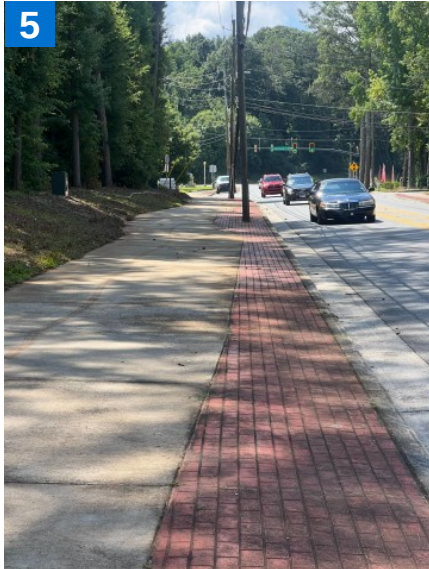
1 Old National Road-After

2 Jerome Road-After

3 Jerome Road-Before

4 Fairburn Road-Before

Completed Items



5 Fairburn Road-After

6 Old National Road-Before

7 Fayetteville Road-Before

8 Fayetteville Road-After

Completed Items



9 Union Road-Before

10 Union Road-After

11 Rivertown Road-Before

12 Rivertown Road-After

RIGHT-OF-WAY MAINTENANCE SUMMER SCHEDULE

Road Name	START	END	DISTRICT	Aug-23	Sep-23
BAKERS FERRY	Fulton Industrial Blvd	Boat Rock Rd	1	August 7 & August 21	Aug 28 & Sept 11
BINFORD PLACE	Elva Dr	Boat Rock Rd	1	August 7 & August 21	Aug 28 & Sept 11
BOATROCK ROAD	Campbellton Rd	Fulton Industrial Blvd	1	August 7 & August 21	Aug 28 & Sept 11
BRUCE PLACE	New Hope Rd	Boat Rock Rd	1	August 7 & August 21	Aug 28 & Sept 11
CAMP CREEK PKWY	Enon Rd	Chattahoochee River	1	August 7 & August 21	Aug 28 & Sept 11
CAMPBELLTON RD	Enon Rd	Riverside Dr SW	1	August 7 & August 21	Aug 28 & Sept 11
CASCADE ROAD	City limit (East of I- 285)(Kingsdale DR.)	Fulton Industrial Blvd	1	August 7 & August 21	Aug 28 & Sept 11
DANFORTH ROAD	Cascade Rd	New Hope Rd	1	August 7 & August 21	Aug 28 & Sept 11
EASTON DRIVE	Boat Rock Rd	Elva Dr SW	1	August 7 & August 21	Aug 28 & Sept 11
ELVA DRIVE	Bruce Pl	Binford Pl	1	August 7 & August 21	Aug 28 & Sept 11
FAIRBURN ROAD	City limit south of Ginnis Rd	City limit north of Garrison Dr	1	August 7 & August 21	Aug 28 & Sept 11
KIMBERLY ROAD	Cascade Rd	City limit (just north of Fairly Way)	1	August 7 & August 21	Aug 28 & Sept 11
NEW HOPE ROAD	Cascade Rd	Boat Rock Rd	1	August 7 & August 21	Aug 28 & Sept 11
OLD CASCADE ROAD	Cascade Rd	Kimberly Rd	1	August 7 & August 21	Aug 28 & Sept 11
PLUMMER ROAD	Fulton Industrial Blvd	Campbellton Rd	1	August 7 & August 21	Aug 28 & Sept 11
RESEARCH CENTER DRIVE	Cascade Rd	End of road	1	August 7 & August 21	Aug 28 & Sept 11
REYNOLDS ROAD	Campbellton Rd	Boat Rock Rd	1	August 7 & August 21	Aug 28 & Sept 11
RIVERSIDE DRIVE	Fulton Industrial Blvd	Campbellton Rd	1	August 7 & August 21	Aug 28 & Sept 11
TELL ROAD	Butner Rd	City limit east of Shoreland Dr	1	August 7 & August 21	Aug 28 & Sept 11
UTOY SPRINGS ROAD	Cascade Rd	Fairburn Rd	1	August 7 & August 21	Aug 28 & Sept 11
WALLACE ROAD	Enon Rd	End of road (north of Campbellton Rd)	1	August 7 & August 21	Aug 28 & Sept 11
ALDREDGE ROAD	Butner Rd	Merk Rd	2	August 7 & August 21	Sep-23
ANN ARBOR DRIVE	Demooney Rd	West Stubbs Rd	2	August 7 & August 21	Aug 28 & Sept 11
BUTNER ROAD	Tell Rd	Campbellton Fairburn Rd	2	August 7 & August 21	Aug 28 & Sept 11
DEMOONEY ROAD	Campbellton Fairburn Rd	Stonewall Tell Rd	2	August 7 & August 21	Aug 28 & Sept 11
ENON ROAD*	Campbellton Rd	Stonewall Tell Rd	2	August 7 & August 21	Aug 28 & Sept 11
MERK ROAD (check current state!)	Butner Rd	Miles Rd	2	August 7 & August 21	Aug 28 & Sept 11
MILES ROAD	Enon Rd	Union Rd	2	August 7 & August 21	Aug 28 & Sept 11
OLD CAMPBELLTON ROAD(Owl Rock Rd SW?)	Campbellton Rd	Union Rd	2	August 7 & August 21	Aug 28 & Sept 11
OLD FAIRBURN ROAD	Union Rd	City limit west of Welcome All Rd	2	Ju 31 & Aug 14	Aug 28 & Sept 11
UNION ROAD (2ND)	Campbellton Rd	End of road (south of Vandiver Rd)	2	August 7 & August 21	Aug 28 & Sept 11

RIGHT-OF-WAY MAINTENANCE SUMMER SCHEDULE

Road Name	START	END	DISTRICT	Aug-23	Sep-23
UNION ROAD(1ST)	Merk Rd	Stonewall Tell Rd	2	August 7 & August 21	Aug 28 & Sept 11
BEN HILL ROAD	Roosevelt Hwy	City limit north of Will Lee Rd	3	Ju 31 & Aug 14	Aug 28 & Sept 11
BOBBY JOHN ROAD	Jones Rd	City limit / end of road	3	August 7 & August 21	Aug 28 & Sept 11
CAMP DRIVE	Roosevelt Hwy	End of road	3	Ju 31 & Aug 14	Aug 28 & Sept 11
CAMPBELL DRIVE	Roosevelt Hwy	Spring Street	3	Ju 31 & Aug 14	Aug 28 & Sept 11
CHURCH STREET	Delano Rd	End of Road	3	Ju 31 & Aug 14	Aug 28 & Sept 11
DELANO ROAD	Roosevelt Hwy	End of road	3	Ju 31 & Aug 14	Aug 28 & Sept 11
HATHCOCK ROAD	Washington Rd	City limit (east of Yates Rd)	3	Ju 31 & Aug 14	Aug 28 & Sept 11
HUNTER ROAD	Roosevelt Hwy	City limit (south of Mason Rd)	3	Ju 31 & Aug 14	Aug 28 & Sept 11
JAILLETTE ROAD	Welcome All Rd	Scarborough Rd	3	Ju 31 & Aug 14	Aug 28 & Sept 11
JANICE DRIVE	Roosevelt Hwy	City limit (south of Kent Rd)	3	Ju 31 & Aug 14	Aug 28 & Sept 11
KENT ROAD	Roosevelt Hwy	Janice Dr	3	Ju 31 & Aug 14	Aug 28 & Sept 11
LEE PLACE	Campbell Dr	Ben Hill Rd	3	Ju 31 & Aug 14	Sep-23
MILLER ROAD	Roosevelt Hwy	Spring St	3	Ju 31 & Aug 14	Aug 28 & Sept 11
ORCHARD DRIVE	Roosevelt Hwy	End of road	3	Ju 31 & Aug 14	Aug 28 & Sept 11
PITTMAN ROAD	Stonewall Tell Rd	Butner Rd	3	Ju 31 & Aug 14	Aug 28 & Sept 11
REEVES STREET	Delano Rd	Bailey St	3	Ju 31 & Aug 14	Aug 28 & Sept 11
SCARBOROUGH ROAD	Jaillette Rd	City limit SW of Brookwood Pl	3	Ju 31 & Aug 14	Aug 28 & Sept 11
SPRING VALLEY PARKWAY	Spring Valley Blvd	Ethan Allen Dr	3	Ju 31 & Aug 14	Aug 28 & Sept 11
STONEWALL TELL ROAD	Campbellton Rd	Roosevelt Hwy	3	August 7 & August 21	Aug 28 & Sept 11
THAMES ROAD	Butner Rd	Union Rd	3	Ju 31 & Aug 14	Aug 28 & Sept 11
THAXTON ROAD	Butner Rd	Jaillette Rd	3	Ju 31 & Aug 14	Aug 28 & Sept 11
VANDIVER ROAD	Enon Rd	Union Rd (2nd)	3	August 7 & August 21	Aug 28 & Sept 11
WASHINGTON ROAD	Roosevelt Hwy	City limit just south of N Commerce Dr	3	Ju 31 & Aug 14	Aug 28 & Sept 11
WELCOME ALL ROAD	Roosevelt Hwy	City limit north of Jaillette Rd	3	Ju 31 & Aug 14	Aug 28 & Sept 11
WEST STUBBS ROAD	Cochran Rd	Fortune Pt	3	August 7 & August 21	Aug 28 & Sept 11
WHITE CITY ROAD	Roosevelt Hwy	City limit south of Janice Dr	3	August 7 & August 21	Aug 28 & Sept 11
BETHLEHEM ROAD	Ridge Road	Cedar Grove Rd	4	August 7 & August 21	Aug 28 & Sept 11
CAMPBELLTON FAIRBURN RD	Jones Rd	Cascade Palmetto Hwy	4	August 7 & August 21	Aug 28 & Sept 11
CASCADE PALMETTO HIGHWAY	Campbellton Rd	City limit / south of Ono Rd	4	August 7 & August 21	Aug 28 & Sept 11
CEDAR GROVE ROAD	Rivertown Rd	City limit / east of Cochran Mill Rd	4	August 7 & August 21	Aug 28 & Sept 11

RIGHT-OF-WAY MAINTENANCE SUMMER SCHEDULE

Road Name	START	END	DISTRICT	Aug-23	Sep-23
CHATTERON ROAD	Koweta Rd	City limit / NE of Robin Cir	4	August 7 & August 21	Aug 28 & Sept 11
CLARK ROAD	Bethlehem Rd	Ridge Rd	4	August 7 & August 21	Aug 28 & Sept 11
COCHRAN MILL ROAD	City limit / south of Cedar Grove Rd	City limit / north of Woodruff Rd	4	August 7 & August 21	Aug 28 & Sept 11
COCHRAN ROAD	Cascade Palmetto Hwy	City limit / north of Campbellton Fairburn Rd	4	August 7 & August 21	Sep-23
CREEKWOOD ROAD	Bohannon Rd (850 ft SW)	City limit / north of Borum Springs Rd	4	Ju 31 & Aug 14	Aug 28 & Sept 11
DERRICK ROAD	Koweta Rd	Pittman Rd	4	August 7 & August 21	Aug 28 & Sept 11
DODSON ROAD	Koweta Rd	City limit south of Eldon Dr	4	August 7 & August 21	Aug 28 & Sept 11
EAST STUBBS ROAD	Demooney Rd	Stonewall Tell Rd	4	Ju 31 & Aug 14	Aug 28 & Sept 11
GULLATT ROAD	Roosevelt Hwy	City limit (north of Cleckler Rd)	4	Ju 31 & Aug 14	Aug 28 & Sept 11
HALL ROAD	Ridge Rd	Campbellton Fairburn Rd	4	August 7 & August 21	Aug 28 & Sept 11
HERNDON ROAD	Hobgood Rd	City limit (north of Mahogany Dr)	4	Ju 31 & Aug 14	Aug 28 & Sept 11
HOBGOOD ROAD	Roosevelt Hwy	Rivertown Rd	4	Ju 31 & Aug 14	Sept 4 & Sept 18
JOHNS RIVER ROAD	Roosevelt Hwy	Rivertown Rd	4	Ju 31 & Aug 14	Sept 4 & Sept 18
JONES ROAD	Stonewall Tell Rd	City limit (NE of Cedar Grove Rd)	4	August 7 & August 21	Sept 4 & Sept 18
KOWETA ROAD	Campbellton Fairburn Rd	Jolly Ln	4	August 7 & August 21	Sept 4 & Sept 18
McCLURE ROAD	Cedar Grove Rd	City limit	4	Ju 31 & Aug 14	Sept 4 & Sept 18
MCLARIN ROAD	City limit (south of Bishop Road)	City limit (across from John Rivers Rd)	4	Ju 31 & Aug 14	Sept 4 & Sept 18
ONO ROAD	Cascade Palmetto Hwy	Hobgood Rd	4	Ju 31 & Aug 14	Sept 4 & Sept 18
RIDGE ROAD	Cascade Palmetto Hwy	Campbellton Fairburn Rd	4	August 7 & August 21	Sept 4 & Sept 18
RIVERTOWN ROAD	City limit west of Porter Terry Rd	City limit at Vogue Cir	4	August 7 & August 21	Sept 4 & Sept 18
WILL LEE ROAD	Welcome All Rd	Ben Hill Rd	4	Ju 31 & Aug 14	Sept 4 & Sept 18
YATES ROAD	Roosevelt Hwy	City limit north of Catalina Cir	4	Ju 31 & Aug 14	Sept 4 & Sept 18
BUFFINGTON ROAD	Thames Rd	Flat Shoals Rd	5	Ju 31 & Aug 14	Sept 4 & Sept 18
BURDETT ROAD	Old National Hwy (400 ft East)	Burdett Way (350 ft West to end)	5	Ju 31 & Aug 14	Sept 4 & Sept 18
FELDWOOD ROAD	Roosevelt Hwy	Flat Shoals Rd	5	Ju 31 & Aug 14	Sept 4 & Sept 18
JEROME ROAD	Old National Hwy	End of road	5	Ju 31 & Aug 14	Sep-23
MALLORY ROAD	Roosevelt Hwy	Flat Shoals Rd	5	Ju 31 & Aug 14	Sept 4 & Sept 18
OLD BILL COOK ROAD	Old National Hwy	Buffington Rd	5	Ju 31 & Aug 14	Sept 4 & Sept 18
ROOSEVELT HWY	Stonewall Tell Rd	Feldwood Rd	5	Ju 31 & Aug 14	Sept 4 & Sept 18
ROYAL SOUTH PARKWAY	Feldwood Rd	City limit SW of Buffington Rd	5	Ju 31 & Aug 14	Sept 4 & Sept 18
SHORT ROAD	Cedar Grove Rd	Rivertown Rd	5	Ju 31 & Aug 14	Sept 4 & Sept 18

RIGHT-OF-WAY MAINTENANCE SUMMER SCHEDULE

Road Name	START	END	DISTRICT	Aug-23	Sep-23
WHITE MILL ROAD	Rivertown Rd	Campbellton Fairburn Rd	5	Ju 31 & Aug 14	Sept 4 & Sept 18
WILKERSON MILL ROAD	Cascade Palmetto Hwy	City limit NW of Roosevelt Hwy	5	Ju 31 & Aug 14	Sept 4 & Sept 18
CAMP VALLEY ROAD	Campfire Dr (Clayton County line)	Bethsaida Rd	6	Ju 31 & Aug 14	Sept 4 & Sept 18
CAROBET TERRACE	Old National Hwy	End of road	6	Ju 31 & Aug 14	Sept 4 & Sept 18
CREEL ROAD	Bethsaida Rd	Old National Hwy	6	Ju 31 & Aug 14	Sept 4 & Sept 18
DODD ROAD	Camp Valley Rd	End of road	6	Ju 31 & Aug 14	Sept 4 & Sept 18
FLAT SHOALS ROAD	Oakley Rd	Clayton County line	6	Ju 31 & Aug 14	Sept 4 & Sept 18
HILLSIDE ROAD	Old National Hwy	Camp Valley Rd	6	Ju 31 & Aug 14	Sept 4 & Sept 18
MORRIS ROAD	Old National Hwy	End of road	6	Ju 31 & Aug 14	Sept 4 & Sept 18
OLD NATIONAL	Godby Rd	Jonesboro Rd (138)	6	Ju 31 & Aug 14	Sept 4 & Sept 18
STACKS ROAD	Feldwood Rd	City limit just south of CSX RR	6	Ju 31 & Aug 14	Sept 4 & Sept 18
SULLIVAN ROAD	City limit east of South Lake Rd	City limit south of White City Rd	6	Ju 31 & Aug 14	Sept 4 & Sept 18
WESTBROOK ROAD	City limits north of Evans Dr	End of road	6	Ju 31 & Aug 14	Sept 4 & Sept 18
BETHSAIDA ROAD	Clayton County line	Hwy 138	7	Ju 31 & Aug 14	Sept 4 & Sept 18
ELGIN STREET	Lees Mill Rd	Spence Rd	7	Ju 31 & Aug 14	Sept 4 & Sept 18
FAYETTEVILLE ROAD	City limit west of Trotters Farm Rd	Forest Ave (Fayette County line)	7	Ju 31 & Aug 14	Sept 4 & Sept 18
GOODSON ROAD	Fayetteville Rd	City limit (south of Castle Lake Pkwy)	7	Ju 31 & Aug 14	Sep-23
GORDON STREET	Fayetteville Rd	Lees Mill Rd	7	Ju 31 & Aug 14	Sept 4 & Sept 18
GRAHAM ROAD	Graham Dr	City limit (south of Brumbley Ct)	7	Ju 31 & Aug 14	Sept 4 & Sept 18
LEES MILL ROAD	Gordon St	City limit (south of Milam Rd)	7	Ju 31 & Aug 14	Sept 4 & Sept 18
LESTER ROAD	City limit (south of Jonesboro Rd)	Newton Dr	7	Ju 31 & Aug 14	Sept 4 & Sept 18
OAKLEY INDUSTRIAL BLVD.	City limit (south of Jonesboro Rd)	City limit (east of Ella Ln)	7	Ju 31 & Aug 14	Sept 4 & Sept 18
OAKLEY ROAD	City limit (south of Jonesboro Rd)	Red Hawk Run	7	Ju 31 & Aug 14	Sept 4 & Sept 18
OLD JONESBORO ROAD	Jonesboro Rd	County line	7	Ju 31 & Aug 14	Sept 4 & Sept 18
PETERS ROAD	Jonesboro Rd	County line	7	Ju 31 & Aug 14	Sept 4 & Sept 18
SCOFIELD ROAD	Surrey Trl	Godby Rd	7	Ju 31 & Aug 14	Sept 4 & Sept 18
SHERIFF ROAD	Old National Hwy	End of road	7	Ju 31 & Aug 14	Sept 4 & Sept 18
WEST ROAD	Old National Hwy	Bethsaida Rd	7	Ju 31 & Aug 14	Sept 4 & Sept 18
Road Name	START	END	DISTRICT	Aug-23	Sept 4 & Sept 18
Road Name	START	END	DISTRICT	Aug-23	Sept 4 & Sept 18
Road Name	START	END	DISTRICT	Aug-23	Sept 4 & Sept 18

RIGHT-OF-WAY MAINTENANCE SUMMER SCHEDULE

Road Name	START	END	DISTRICT	Aug-23	Sep-23
Road Name	START	END	DISTRICT	Aug-23	Sept 4 & Sept 18
Road Name	START	END	DISTRICT	Aug-23	Sept 4 & Sept 18

Street Sweeper Program

August 2023 Schedule

The primary objective of street sweeping is to remove pollutants and other materials from the roadway. While an associated benefit of street sweeping is aesthetically pleasing, the intent is to promote water quality and the preservation of city streets and the stormwater system. This program is part of the Clean South Fulton Program, a comprehensive approach which promotes the cleaning and protection of public right of way through sustainable practices.

Road Name	Starting Point	End Point	District	Miles
Zone 1 // Week of Jul 31st- Aug 5th // Sweeper #1				
Cascade Road	Fulton Ind. Blvd.	City of Atlanta	1	4.60
Cascade Pkwy	Cascade Road	End	1	0.14
Research Center Drive	Cascade Road	End	1	0.62
Utoy Springs	Fairburn Road	Cascade Road	1	0.30
Fairburn Road	City of Atlanta	City of Atlanta	1	0.70
Cascade Pkwy	Cascade Road	End	1	0.14
Kimberly Road	Cascade Road	City of Atlanta	1	0.31
New Hope	Boat Rock Road	Cascade Road	1	2.30
Boatrock Road	Campbellton Road	Fulton Ind. Blvd.	1	2.10
Campbelton Road	Camp Creek Pkwy	Enon Road	1	2.40
Bakers Ferry Road	Boat Rock Road	Fulton Ind. Blvd.	1	0.80
Butner Road	Campbellton Fairburn Road	City of Atlanta	2	4.90
Union Road	Stonewall Tell Road	Miles Road	2	2.30
Old Fairburn Road	Union Road	City of Atlanta	2	3.10
Wallace Road	Enon Road	Campbellton Road	1	1.33
Union Road	Campbellton Road	Vandiver Road	2	1.33
				27.37
Zone 1 // Week of Jul 31st - Aug 5th // Sweeper #2				
Demooney Road	Stonewall Tell Road	Campbellton Fairburn Road	2	4.80
East Stubbs Rd	Stonewall Tell Road	Demooney Road	2	1.30
West Stubbs Rd	Demooney Road	Cascade Palmetto Hwy.	2	2.70
Scarborough Road	Welcome All Road	Union City Limits	3	1.50
Welcome All Road	Roosevelt Hwy.	East Point City Limits	3	2.30
Washington Road	Roosevelt Hwy.	East Point Limits	3	0.70
Will Lee Road	Ben Hill Road	Welcome All Road	3	1.50
Ben Hill Road	Roosevelt Hwy.	Will Lee Road	3	1.00
Stonewall-Tell Road	Roosevelt Hwy.	Campbelton Road	3	7.50
Camp Drive	Roosevelt Hwy.	Stonewall Tell Road	3	0.30
Jaillette Road	Scarborough Road	Welcome All Road	3	1.88
Thaxton Road	Jaillette Road	Butner Road	3	1.49
Hunter Road	Roosevelt Hwy.	Mason Road	3	1.00
				27.97
Zone 2 // Week of Aug 7th - Aug 12th // Sweeper #1				
Jones Road	Campbellton Fairburn Hwy	Stonewall Tell Road	4	2.30
Derrick Road	Koweta Road	Jones Road	4	2.50
Feldwood Road	Roosevelt Hwy	Flat Shoals Road	5	1.90
Flat Shoals Road	Oakley Road(Union City Limits)	Clayton County	5	5.30
Mallory Road	Roosevelt Hwy	Flat Shoals Road	5	1.20
Buffington Road	Roosevelt Hwy	Flat Shoals Road	5	2.90
Scofield Rd.	Godby Road	Surrey Trail	6	0.90
Creel Road	Old National Hwy.	Bethsaida Road	6	1.40
Bethsaida Road	Hwy 138.	Clayton County	7	2.30
Bethsaida/ Albania Drive	Bethsaida Road	Hwy 138	7	0.33
Old Bill Cook Rd	Old National Hwy	Buffington Rd	5	1.90
Jerome Road	Old National Hwy	End of road	5	0.90
				23.83

Street Sweeper Program

August 2023 Schedule

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Road Name	Starting Point	End Point	District	Miles
Zone 2 // Week of Aug 7th - Aug 12th // Sweeper #2				
Connell Road	Flat Shoals Road	Bethsaida Road	7	1.90
Old National Highway	Old Bill Cook Road	Hwy 138	7	4.60
Oakley Ind Blvd	Hwy 138.(Union City Limits)	Graham Drive(Fairburn	7	0.30
Fayetteville Road	Oakley Ind.Blvd.(Fairburn Limits)	Spence Road	7	2.40
Goodson Road	Fayetteville Road	Union City Limits	7	0.50
Graham Road	Graham Drive	Fairburn Limits	7	0.80
Milam Road	Mayfern Drive	Fayette County	7	0.80
Graham Drive	Oakley Ind.Blvd.(Fairburn Limits)	Graham Road(Fairburn	7	0.80
Old Jonesboro Road	Hwy. 138	Westbridge Road	7	2.35
Cedar Grove Road	Rivertown Road	South Fulton Pkwy	4	1.65
Rivertown Road	Vogue Circle	Brazos Trail	4	1.47
				17.57
Zone 1 // Week of Aug 14th - Aug 19th // Sweeper #1				
Cascade Road	Fulton Ind. Blvd.	City of Atlanta	1	4.60
Cascade Pkwy	Cascade Road	End	1	0.14
Research Center Drive	Cascade Road	End	1	0.62
Utoy Springs	Fairburn Road	Cascade Road	1	0.30
Fairburn Road	City of Atlanta	City of Atlanta	1	0.70
Cascade Pkwy	Cascade Road	End	1	0.14
Kimberly Road	Cascade Road	City of Atlanta	1	0.31
New Hope	Boat Rock Road	Cascade Road	1	2.30
Boatrock Road	Campbellton Road	Fulton Ind. Blvd.	1	2.10
Campbelton Road	Camp Creek Pkwy	Enon Road	1	2.40
Bakers Ferry Road	Boat Rock Road	Fulton Ind. Blvd.	1	0.80
Butner Road	Campbellton Fairburn Road	City of Atlanta	2	4.90
Union Road	Stonewall Tell Road	Miles Road	2	2.30
Old Fairburn Road	Union Road	City of Atlanta	2	3.10
Wallace Road	Enon Road	Campbellton Road	1	1.33
Union Road	Campbellton Road	Vandiver Road	2	1.33
				27.37
Zone 1 // Week of Aug 14th - Aug 19th// Sweeper #2				
Demooney Road	Stonewall Tell Road	Campbellton Fairburn Road	2	4.80
East Stubbs Rd	Stonewall Tell Road	Demooney Road	2	1.30
West Stubbs Rd	Demooney Road	Cascade Palmetto Hwy.	2	2.70
Scarborough Road	Welcome All Road	Union City Limits	3	1.50
Welcome All Road	Roosevelt Hwy.	East Point City Limits	3	2.30
Washington Road	Roosevelt Hwy.	East Point Limits	3	0.70
Will Lee Road	Ben Hill Road	Welcome All Road	3	1.50
Ben Hill Road	Roosevelt Hwy.	Will Lee Road	3	1.00
Stonewall-Tell Road	Roosevelt Hwy.	Campbelton Road	3	7.50
Camp Drive	Roosevelt Hwy.	Stonewall Tell Road	3	0.30
Jailette Road	Scarborough Road	Welcome All Road	3	1.88
Thaxton Road	Jailette Road	Butner Road	3	1.49
Hunter Road	Roosevelt Hwy.	Mason Road	3	1.00
				27.97

Street Sweeper Program

August 2023 Schedule

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Road Name	Starting Point	End Point	District	Miles
Zone 2 // Week of Aug 21st - Aug 26th // Sweeper #1				
Jones Road	Campbellton Fairburn Hwy	Stonewall Tell Road	4	2.30
Derrick Road	Koweta Road	Jones Road	4	2.50
Feldwood Road	Roosevelt Hwy	Flat Shoals Road	5	1.90
Flat Shoals Road	Oakley Road(Union City Limits)	Clayton County	5	5.30
Mallory Road	Roosevelt Hwy	Flat Shoals Road	5	1.20
Buffington Road	Roosevelt Hwy	Flat Shoals Road	5	2.90
Scofield Rd.	Godby Road	Surrey Trail	6	0.90
Creel Road	Old National Hwy.	Bethsaida Road	6	1.40
Bethsaida Road	Hwy 138.	Clayton County	7	2.30
Bethsaida/ Albania Drive	Bethsaida Road	Hwy 138	7	0.33
Old Bill Cook Rd	Old National Hwy	Buffington Rd	5	1.90
Jerome Road	Old National Hwy	End of road	5	0.90
				21.93
Zone 2 // Week of Aug 21st - Aug 26th // Sweeper #2				
Connell Road	Flat Shoals Road	Bethsaida Road	7	1.90
Old National Highway	Old Bill Cook Road	Hwy 138	7	4.60
Oakley Ind Blvd	Hwy 138.(Union City Limits)	Graham Drive(Fairburn	7	0.30
Fayetteville Road	Oakley Ind.Blvd.(Fairburn Limits)	Spence Road	7	2.40
Goodson Road	Fayetteville Road	Union City Limits	7	0.50
Graham Road	Graham Drive	Fairburn Limits	7	0.80
Milam Road	Mayfern Drive	Fayette County	7	0.80
Graham Drive	Oakley Ind.Blvd.(Fairburn Limits)	Graham Road(Fairburn	7	0.80
Old Jonesboro Road	Hwy. 138	Westbridge Road	7	2.35
Cedar Grove Road	Rivertown Road	South Fulton Pkwy	4	1.65
Rivertown Road	Vogue Circle	Brazos Trail	4	1.47
				17.57
Zone 1 // Week of Aug 28th - Sep 2nd // Sweeper #1				
Cascade Road	Fulton Ind. Blvd.	City of Atlanta	1	4.60
Cascade Pkwy	Cascade Road	End	1	0.14
Research Center Drive	Cascade Road	End	1	0.62
Utoy Springs	Fairburn Road	Cascade Road	1	0.30
Fairburn Road	City of Atlanta	City of Atlanta	1	0.70
Cascade Pkwy	Cascade Road	End	1	0.14
Kimberly Road	Cascade Road	City of Atlanta	1	0.31
New Hope	Boat Rock Road	Cascade Road	1	2.30
Boatrock Road	Campbellton Road	Fulton Ind. Blvd.	1	2.10
Campbelton Road	Camp Creek Pkwy	Enon Road	1	2.40
Bakers Ferry Road	Boat Rock Road	Fulton Ind. Blvd.	1	0.80
Butner Road	Campbellton Fairburn Road	City of Atlanta	2	4.90
Union Road	Stonewall Tell Road	Miles Road	2	2.30
Old Fairburn Road	Union Road	City of Atlanta	2	3.10
Wallace Road	Enon Road	Campbellton Road	1	1.33
Union Road	Campbellton Road	Vandiver Road	2	1.33
				27.37

Street Sweeper Program

August 2023 Schedule

The primary objective of street sweeping is to remove pollutants and other materials from the roadway. While an associated benefit of street sweeping is aesthetically pleasing, the intent is to promote water quality and the preservation of city streets and the stormwater system. This program is part of the Clean South Fulton Program, a comprehensive approach which promotes the cleaning and protection of public right of way through sustainable practices.

Road Name	Starting Point	End Point	District	Miles
Zone 1 // Week of Aug 28th - Sep 2nd // Sweeper #2				
Demooney Road	Stonewall Tell Road	Campbellton Fairburn Road	2	4.80
East Stubbs Rd	Stonewall Tell Road	Demooney Road	2	1.30
West Stubbs Rd	Demooney Road	Cascade Palmetto Hwy.	2	2.70
Scarborough Road	Welcome All Road	Union City Limits	3	1.50
Welcome All Road	Roosevelt Hwy.	East Point City Limits	3	2.30
Washington Road	Roosevelt Hwy.	East Point Limits	3	0.70
Will Lee Road	Ben Hill Road	Welcome All Road	3	1.50
Ben Hill Road	Roosevelt Hwy.	Will Lee Road	3	1.00
Stonewall-Tell Road	Roosevelt Hwy.	Campbelton Road	3	7.50
Camp Drive	Roosevelt Hwy.	Stonewall Tell Road	3	0.30
Jaillette Road	Scarborough Road	Welcome All Road	3	1.88
Thaxton Road	Jaillette Road	Butner Road	3	1.49
Hunter Road	Roosevelt Hwy.	Mason Road	3	1.00
				27.97



City of South Fulton Department of Public Works

CONSTRUCTION OPERATIONS AND MAINTENANCE

Right of Way Maintenance is required to provide safe and multi-use roadsides. A well-maintained right of way promotes a positive quality of life and is integral to the other functions such as utility installations, vehicle emergencies and sign placements. Right of way Maintenance serves to maintain a safe zone adjacent to the road pavement, improves drainage of stormwater from the road surface, and creates an attractive vista along road corridors.

Number of Potholes Repaired:	30
Number of Storm Drain structures maintained:	27
Concrete Maintenance (# of structures maintained)	5
Number of Sinkholes Repaired:	3
Brush Cutting (# of roads maintained):	7
Number of Trees Removed:	24
illegal Dumping Locations Removed:	60
Number of Gravel Roads Maintained:	6
Cascade Road Medians Maintained:	Weekly
Cascade Palmetto Hwy/Campbellton Rd Roundabouts Maintained:	Weekly
Miles of ROW Maintained:	45
Number of ROW Utility permits Issued:	37



SECTION IIB: TRAFFIC OPERATIONS





City of South Fulton Department of Public Works **TRAFFIC OPERATIONS**

The Traffic Operations Crew is on constant patrol in the City of South Fulton to ensure that all signs and signals are clear to see and work properly. This consists of approximately 35,000 static signs, 70 Traffic signals, 15 Traffic Beacons, 42 School Flashers and numerous Solar Flashing signs.

In the month of August, the Traffic Operations Department responded to the following See Click Fix requests. As of July 28, 2023, we have acquired 122 new requests and have closed 113.

	ANCH OR	POS T	REPAIR ED	INSTALL ED	REMOV ED	SIGN AL	OTHE R	CLEAN ED
District 1	13	12	4	40	36	13	7	10
FY 23	93	78	65	187	117	46	41	147
District 2	8	8	3	24	24	2	3	8
FY 23	33	22	26	69	66	10	13	68
District 3	4	4	3	18	18	0	3	5
FY 23	64	48	54	155	112	12	29	93
District 4	2	2	3	7	6	0	3	5
FY 23	38	33	34	85	59	2	52	84
District 5	2	2	2	3	4	8	2	2
FY 23	35	28	36	65	42	24	33	98
District 6	4	4	2	13	10	1	2	3
FY 23	34	25	23	75	55	23	24	79
District 7	2	1	2	6	5	0	0	4
FY 23	29	20	21	57	37	7	6	50
FY 23 – COMBINED TOTALS								
	354	275	306	737	525	130	205	657
FY 23 – CITY WIDE								
REMOVAL OF EXTRA SIGNS				OTHER DUTIES			CARTEGRAPH	
4				50			903	

These are the special projects that Traffic Operations are currently working on or completed this past month.

- Keeping the city signs clean and making sure that the signs are serviceable in each district.
- The neighborhood sign upgrades have resumed and are underway.

- Several special requests have come in from citizens in all districts. We are responding to them as fast as possible.
- The subdivision sign replacement initiative has resumed.
- Speed Humps on Scofield Rd have been installed.



- The signs at the double roundabout that were knocked down from the storms and high winds are being redesigned and will installed when they come in.



SECTION IIC: UTILITY PERMITS



Utility Permits

Purpose of utility permits is to help the City Of South Fulton staff track and manage construction operations more efficiently. Each utility permit contains a unique reference number, special requirements before/ during operation, procedures, and contact information in case of emergencies. All of this information is essential when dealing with construction operations in our Right of Way.

August 2023 Report

Reference Numbers	Locations	Scope Of Work
RWEP-404	From the north property line of 6580 White Mill Rd. south for 376' to the south property line of 6580 White Mill Rd	Placement of 376' of 3-1.5 " HDPE conduits (1 e/w 1728 fiber optic cable, 1 vacant e/w tracer wire and 1 vacant e/w mule tape) and 0 36"x60"x36" hand holes. GA-FC-17
RWEP-405	From the northern P/L of 5915 Duncan Rd. south along Koweta Rd. to SR 92 / Campbellton-Fairburn Rd.	Placement of 1532' of 3-1.5 " HDPE conduits (1 e/w 1728 fiber optic cable, 1 vacant e/w tracer wire and 1 vacant e/w mule tape) and 1 36"x60"x36" hand holes
RWEP-406	From the south property line of 6295 Koweta Rd. south for 183' to the north property line of 6299 Koweta Rd	Placement of 183' of 3-1.5 " HDPE conduits (1 e/w 1728 fiber optic cable, 1 vacant e/w tracer wire and 1 vacant e/w mule tape) and 0 36"x60"x36" hand holes
RWEP-407	From the northern property line of 6834 White Mill Rd. to the southern property line of 6834 White Mill Rd.	Placement of 44' of 3-1.5 " HDPE conduits (1 e/w 1728 fiber optic cable, 1 vacant e/w tracer wire and 1 vacant e/w mule tape) and 0 36"x60"x36" hand holes. GA-FC-21
RWEP-408	From the northern property line of 6300 White Mill Rd. south for 282' to the southern property line of 6300 White Mill Rd	Placement of 282' of 3-1.5 " HDPE conduits (1 e/w 1728 fiber optic cable, 1 vacant e/w tracer wire and 1 vacant e/w mule tape) and 0 36"x60"x36" hand holes. GA-FC-23
RWEP-409	4845 Cascade Rd	4845 Cascade Rd
RWEP-410	4763 Spruce Way	4763 Spruce Way
RWEP-411	4773, 4785, 4783 Mock Orange St.	Water meter installs
RWEP-412	From the northeast P/L of 6640 White Mill Rd. southwest along White Mill Rd. for 607' to the southwest P/L of 6640 White Mill Rd.	Placement of 607' of 3-1.5 " HDPE conduits (1 e/w 1728 fiber optic cable, 1 vacant e/w tracer wire and 1 vacant e/w mule tape) and 0 36"x60"x36" hand holes. GA-FC-20
RWEP-413	From the south property line of 6301 Koweta Rd. south for 1402' to the south side of Duncan Rd. / north property line of 5915 Duncan Rd.	Placement of 1402' of 3-1.5 " HDPE conduits (1 e/w 1728 fiber optic cable, 1 vacant e/w tracer wire and 1 vacant e/w mule tape) and 2 36"x60"x36" hand hole
RWEP-414	2654 Flat Shoals Rd, South Fulton, GA 30349	Installation of MARTA bench at stop
RWEP-415	2600 Flat Shoals Rd, South Fulton, GA 30349	Installation of MARTA bench at stop 184012 - FLAT SHOALS RD @ HILLANDALE RD
RWEP-416	0 Shenfield Dr, South Fulton, GA 30291	Installation of MARTA bench at stop 213486 - FLAT SHOALS RD @ MALLORY RD

Utility Permits

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August 2023 Report

Reference Numbers	Locations	Scope Of Work
RWEP-417	4055 Flat Shoals Rd, South Fulton, GA 30291	Installation of MARTA simme-seat bench at stop 210995 - Flat Shoals Rd @ Shenfield Ln
RWEP-418	From the intersection of Minkslide Dr and Old Fairburn Rd proceeding north to the City of South Fulton and City of Atlanta line.	Georgia Power to install 610' of 3-795 AAC Pri/Neut overhead electric cable, 4 new 50' to 60' wood poles, replace a 45' wood pole with a 50' wood pole and install 42' of 1/0AXNJ underground electric cable along Old Fairburn Rd. This work will tremendously increase reliability to adjacent customers.
RWEP-419	605 SELIG DR	PERMIT # A6SD605-COSF- COMCAST IS TO OVERLASH 1309' NEW 24-COUNT FIBER TO EXISTING GPC POLES THEN RISER DOWN 25' AND EXCAVATE, BORE, & INSTALL 410' NEW 24-CT FIBER TO BE PULLED THROUGH NEW 2" CONDUIT WITHIN THE ROW OF SELIG DR TO PROVIDE METRO-E SERVICE TO AIRESPRING CUSTOMIZED DISTRIBUTION LOCATED AT 605 SELIG DR .
RWEP-420	From 8100 Cedar Grove Rd. to 5379 Coldstream Dr	Comcast to overlash 1,589' of new 24 ct. fiber to existing GSPC poles along and across Cedar Grove Rd., riser down pole 25', excavate, bore and install 3,973' of new 24 ct. fiber pulled through new 2" conduit along and under Cedar Grove Rd., Wintergreen Dr., Elkhorn Dr., and Coldstream Dr. to provide service to The Oaks at Cedar Grove Ph1, located at 8335 Cedar Grove Rd
RWEP-421	STONEWALL TELL RD AND CAMP DR	COMCAST IS TO OVERLASH 90' NEW 24-CT FIBER TO EXISTING GPC POLES THEN RISER DOWN 25', EXCAVATE, BORE, & INSTALL 1175' NEW 24-CT FIBER TO BE PULLED THROUGH NEW 2" CONDUIT WITHIN THE ROW OF STONEWALL TELL RD

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August 2023 Report

Reference Numbers	Locations	Scope Of Work
RWEP-422	5340 MEDINA TERRACE	COMCAST IS TO EXCAVATE, BORE, & INSTALL 427' NEW 0.625" UG COAX CABLE TO BE PULLED THROUGH NEW 2" CONDUIT WITHIN THE ROW OF JENNAH WALK AND MEDINA TERRACE
RWEP-423	From the City of South Fulton / Union City city limit line at 5195 Koweta Rd. west along Koweta Rd. for 10,149' to the City of South Fulton / Union City city limit line just southwest of Dodson Rd	Placement of 10,149' of 3-1.5 " HDPE conduits (1 e/w 1728 fiber optic cable, 1 vacant e/w tracer wire and 1 vacant e/w mule tape) and 6 36"x60"x36" hand holes.
RWEP-424	Along Stonewall Tell Rd. From SR 154 / Campbellton Rd. south to the City of South Fulton and Union City city limit line just south of Holly Brook Rd SW.	Placement of 23,117' of 3-1.5 " HDPE conduits (1 e/w 1728 fiber optic cable, 1 vacant e/w tracer wire and 1 vacant e/w mule tape) and 14 36"x60"x36" hand holes
RWEP-425	3700 BUTNER RD	PERMIT # F3BR3700-COSF - COMCAST IS TO ATTACH TO 2 NEW GSPC POLES WITHIN THE ROW OF BUTNER RD TO RELOCATE EXISTING UTILITIES LOCATED AT 3700 BUTNER RD
RWEP-426	W Stubbs Rd, beginning ~1012' southeast of W Stubbs Rd and continuing south for ~386'	Open trench ~406' of 6" MHP PLS and 9' of 4" HP STL gas mains in order to renew the existing gas
RWEP-427	4792 Albany Wy Atlanta, GA 30331	4792 Albany Wy Atlanta, GA 30331 installing new gas service 95' x 1.25" plastic service line to hom
RWEP-428	3260 Enon Rd Atlanta GA 30349	Install 122' x 1.25" gas plastic service. Tie into existing 4" steel main along Enon Rd SW. 5' x 5' street cut required to tie into main under road
RWEP-429	4410 Roosevelt Hwy Intersection of white Rd and S Cooks Rd	Retiring main at intersection of S Cooks Rd and White rd. All work to be done in a 5x5 hole in the grass area. We will also dig a 5x5 hole in the grass area at the end of white rd
RWEP-430	KOWETA RD AND DERRICK RD	COMCAST IS TO BUILD 5933' NEW 0.25" STRAND & 24-COUNT FIBER THEN OVERLASH 1569' NEW 24-COUNT FIBER TO EXISITING POLES WITHIN THE ROW OF KOWETA RD. COMCAST IS TO THEN EXCAVATE, BORE, & INSTALL 6770' NEW 24 COUNT FIBER TO BE PULLED THROUGH NEW 2" CONDUIT

Utility Permits

Purpose of utility permits is to help the City Of South Fulton staff track and manage construction operations more efficiently. Each utility permit contains a unique reference number, special requirements before/ during operation, procedures, and contact information in case of emergencies. All of this information is essential when dealing with construction operations in our Right of Way.

August 2023 Report

Reference Numbers	Locations	Scope Of Work
RWEP-431	7216 Bradford Way	All work to be done to kill gas service to home on the short side of this address in a 5x5 hole
RWEP-432	6775 Greenbower Lane	Repair gas leak, All work to be done in a 5x5 hole in the grass area
RWEP-433	2500 BURDETT RD COLLEGE PARK GA 30349	TIE INTO EXISTING 4" PLASTIC MAIN TO INSTALL 1,086 X 4" PLASTIC SERVICE AND RETIRE 1,086 X 2" PLASTIC SERVICE.
RWEP-434	8260 Ridge Rd Fairburn GA 30213. Bethlehem Rd is the nearest intersection	New 212' x 1.25" Shortside Plastic Service to 8260 Ridge Rd Fairburn GA 30213
RWEP-435	126 NEAL POINT ATLANTA GA 30349 PWR	TIE INTO EXISTING 2" PLS MAIN TO INSTALL 112" X 1/2" PLASTIC GAS SERVICE TO RESIDENTIAL HOME
RWEP-436	From the northern most P/L of 6588 White Mill Rd. southwest along White Mill Rd. for 687' to the southern most P/L of 6606 White Mill Rd	Placement of 687' of 3-1.5 " HDPE conduits (1 e/w 1728 fiber optic cable, 1 vacant e/w tracer wire and 1 vacant e/w mule tape) and 0 36"x60"x36" hand holes. GA-FC-18
RWEP-437	From the northeastern property line of 6620 White Mill Rd. southwest for 471' to the southeast property line of 6750 White Mill Rd	Placement of 471' of 3-1.5 " HDPE conduits (1 e/w 1728 fiber optic cable, 1 vacant e/w tracer wire and 1 vacant e/w mule tape) and 1 36"x60"x36" hand holes. GA-FC-19
RWEP-438	From the northern most P/L of 6832 White Mill Rd. go west along White Mill Rd. for 3588' to the northern most P/L of 6300 White Mill Rd	Placement of 3588' of 3-1.5 " HDPE conduits (1 e/w 1728 fiber optic cable, 1 vacant e/w tracer wire and 1 vacant e/w mule tape) and 3 36"x60"x36" hand holes. GA-FC-22
RWEP-439	From the northern most P/L of 6330 White Mill Rd. go south along White Mill Rd. for 2689' to the southern most P/L of 6540 White Mill Rd. 3rd	Placement of 2689' of 3-1.5 " HDPE conduits (1 e/w 1728 fiber optic cable, 1 vacant e/w tracer wire and 1 vacant e/w mule tape) and 1 36"x60"x36" hand holes. GA-FC-24
RWEP-440	From the northern most P/L of 6588 White Mill Rd. go south along White Mill Rd. across Rivertown Rd. to the south R/W of Rivertown Rd. in front of 6950 Rivertown Rd.	Placement of 1294' of 3-1.5 " HDPE conduits (1 e/w 1728 fiber optic cable, 1 vacant e/w tracer wire and 1 vacant e/w mule tape) and 1 36"x60"x36" hand holes. GA-FC-26

SECTION III:

Facilities

**HONORABLE MAYOR
& CITY COUNCIL**

KHALID KAMAU
MAYOR

DR. CATHERINE F. ROWELL
DISTRICT 1

CARMALITHA GUMBS
DISTRICT 2

HELEN ZENOBIA WILLIS
DISTRICT 3

JACEEY SEBASTIAN
DISTRICT 4

COREY A. REEVES
DISTRICT 5

NATASHA WILLIAMS-BROWN
DISTRICT 6

LINDA PRITCHETT
DISTRICT 7

TO: Sharon Subadan, Interim City Manager

FROM: Antonio Valenzuela, Public Works Director

DATE: August 31, 2023

SUBJECT: Facility Project Updates as of August 31, 2023

General Service Facility Services' mission is to provide safe, clean, and well-maintained facilities with direct responsibility for 37 facilities within the City of South Fulton Parks, Fire Stations, Police Precincts, City Hall, and Wolf Creek Amphitheatre. General Services provide general care and maintenance of the City's facilities by implementing cost-effective maintenance applications.

The Capital Improvement Plan involves the design, construction, purchase, or rehabilitation of the City's infrastructure, including buildings, parks, and other physical structures. An update for the City of South Fulton CIP projects is listed in the following pages.



FACILITY IMPROVEMENT PROJECTS UPDATE

Building Name: Southwest Art Center

Building address: 915 New Hope Rd, SW.
Atlanta, Ga 30331

District Information: (D1) Council Woman
Dr. Catherine Rowell



Project Name: Chiller Replacement

Project Description Demolition and replacement of existing chiller that has been deemed unrepairable.

Contract Detail: 5 season Mechanical was awarded a contract via ITB 22-014

Funding Source: FY22 Facilities CIP Budget for \$162,159

Project Update: New chiller installed August 18, 2023. Start up punch list conducted on chiller. Manufacturer will be on site September 5th to perform final inspection.

Start Date: 08.18.23

Est. Completion: 09.15.23

FACILITY IMPROVEMENT PROJECTS UPDATE

Building Name: Sandtown Gymnasium

Building address: 5320 Campbelltown Rd. SW
Atlanta, Ga 30331

District Information: (D1) Council Woman
Dr. Catherine Rowell



Project Name: Sandtown Facility Upgrades

Project Description: The repairs and upgrade of the facility will be in 4 phases, as outlined below.

Phase 1

- Interior upgrades and pressure washing entrance
- Floor and Rubber base replacement
- Ceiling tile replacement
- LED Lighting upgrade
- Epoxy flooring in the lower shower room
- Level flooring in the upper multipurpose room
- Painted interior, including doors and window trimming

Phase 2:

- Exterior upgrades and pressure washing entrance.
- Waterproof exterior
- Replace soft stucco
- Replace the wood frame on the exterior gym windows.
- Gymnasium floor replacement; scrape sealing and recoat

Phase 3:

- Restroom Renovations

Phase 4:

- Mold Remediation (locker room and shower area)

Contract Detail: Council approval on 03.28.23 of a contract with Paryani Construction on the statewide contract

Funding Source: FY23 Facilities CIP Budget for \$628,289 & URA Funding for \$245,000

Phase 1: Interior Renovations (Cost: \$126,560)
Phase 2: Exterior & Gymnasium Renovations

FACILITY IMPROVEMENT PROJECTS UPDATE

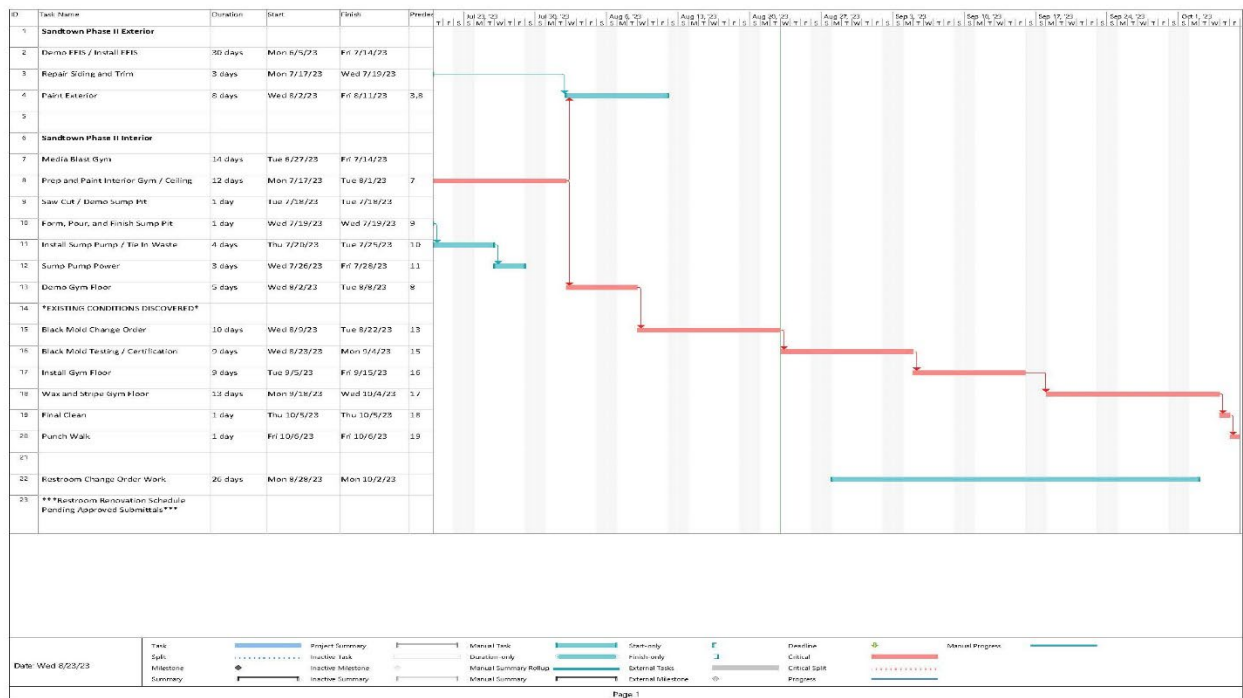
(Cost: \$746,729);
 Phase 3: Restroom Renovations Change Order approved: \$180,897.40
 Phase 4: Mold Remediation (Cost: \$59,800)

Phase 1 Update: Completed as of June 2023.

Phase 2 Update: EPA testing gym floor black mold. EPA will issue notice to proceed on remediation. Contractor to begin remediation end of the month. Installation of gym floor to begin afterwards.

Est. Start: 06.09.23.

Est. Completion: Estimated Completion October 6, 2023



Phase 3 Updates: Restroom change order work to begin week of August 28th, pending approved submittals. Contractor to repair roof leak.

Est. Start: 06.09.23

FACILITY IMPROVEMENT PROJECTS UPDATE

Est. Completion: 10.06.23

Phase 4 Update: The contractor, 1Priority, to perform mold remediation in locker room/showers. Finalizing contract.

Est. Start Date: 09.11.23

Est. Completion: 10.13.23

FACILITY IMPROVEMENT PROJECTS UPDATE

Building Name: Fire Station # 4

Building address: 5890 Plummer Rd
Atlanta, Ga. 30336

District Information: (D1) Council Woman
Dr. Catherine Rowell



Project Name: Fuel Station Design

Project Description: Robert & Company is providing design services for a newer COSF fueling station to replace the existing station at Fire Station # 4. The services include detailed design drawings and specifications of the fuel station that will be used for bidding and construction purposes.

Contract Detail: Robert & Company was awarded a contract via a competitive bid process for professional services.

Funding Source: FY22 Facilities CIP Budget for \$112,000

Project Update: Final design revisions submittal. MEPs will be reviewed by outside resources.

Est. Start: July 2022

Est. Completion: October 2023

FACILITY IMPROVEMENT PROJECTS UPDATE

Building Name: Wolf Creek Amphitheatre

Building address: 3025 Merk Rd.
College Park, Ga 30349

District Information: (D2) Council Woman
Carmalitha Gumbs



Project Name: Amphitheatre Upgrades

Project Description: The repair and upgrade of the facility will be in 2 phases, as outlined below.

Phase 1. Renovation to Upper/lower-level restrooms, Greenrooms behind the stage, VIP Pavilions(skyboxes) (Cost. \$488,000)

VIP Rentals (Sky boxes)

- Repair and Paint walls
- Replace HVAC Units
- Replace sliding doors.
- Replace (4) Awnings
- Repaint (concession booths)
- Replace lighting to LED (concessions booths)

Upper/Lower Restrooms

- Paint Restrooms
- Change Lighting to LED
- Replace Mirror
- Paint Flooring

Greenrooms/Dressing Rooms

- Repair and Paint walls
- Replace flooring.

Phase 2. Parking Lot Resurface (\$183,956)

- Overlay & Seal Cracks
- Restripe

Contract Detail: Council approval to enter into a statewide contract with Osprey Management on 03.28.23.

Funding Source: FY23 Wolf Creek CIP Budget for \$672,000

FACILITY IMPROVEMENT PROJECTS UPDATE

Project Update:	Keeping original scope of work, performing walk through with contractor 8.25.23 to determine what internal work has been done, what work needs to be redone, and work to be completed.
Est. Start:	September 2023
Est. Completion:	The contractor will provide the construction schedule.

FACILITY IMPROVEMENT PROJECTS UPDATE

Building Name: Wilkerson Mill Park

Building address: 8095 Wilkerson Mill Rd.
Fairburn, Ga. 30213

District Information: (D4) Councilman
Jacey Sebastian



Project Name: Women and Men Restroom Upgrades

Project Description: Upgrade of Men & Women's restrooms to include replacement of toilets and sinks, adding changing tables, replacement of light fixtures, paint interior walls and epoxy flooring in men's restroom.

- Women's: (12x14)
 - Repaint partitions.
 - Remove and reset toilets. (3)
 - Remove and reset sinks (2)
 - Changing Station (1)
 - LED lighting (2)
- Men's: (9x17)
 - Repaint partition walls.
 - Remove and reset sinks (2)
 - LED lighting (2)

Funding Source: FY23 Facilities CIP Budget for \$25,000

Project Update: Staff reassessed sewer line and determine no breaks; however, due to the number of bends, the sewer line needs to be cleaned and serviced. Staff has contacted a vendor to perform maintenance. Minor effect on schedule, restroom upgrades to resume.

Est. Start: August 14, 2023

Est. Completion: September 25, 2023

FACILITY IMPROVEMENT PROJECTS UPDATE

Building Name: Burdette Park/Gym

Building address: 2945 Burdette Rd,
College Park, Ga. 30349

District Information: (D4) Councilman
Corey Reeves



Project Name: Burdette Gymnasium Renovations

Project Description: Interior and Exterior Upgrades to include parking lot restoration. The project was awarded in 3 phases.

Phase 1: Interior Renovations in the multipurpose area and entrance. (Cost: \$157,832.76)

- (2) 4x6 windows wall between the computer lab and dance room.
- Replace and refresh all ceiling tiles.
- Install a dance floor in the back section of the multipurpose space.
- Install new carpet in the upper section of the multipurpose space.
- Install a retractable partition wall between the dance floor and the multipurpose space.
- Paint interior walls, doors, and trim from multipurpose room to entryway.
- Add new flooring material in the common hallway areas.

Phase 2: Exterior Renovations (\$49,187.41)

- Repair siding and paint exterior
- Repair gutters
- Paint handrails and metal fence
- Additional Siding needs replacing (Cost \$12,116.48).

Phase 3: Parking Lot Improvements (Cost: \$266,286.22)

- Overlay and Striping of the parking lot.

Contract Detail: Council approval to enter a statewide contract with Osprey Management during the 03.28.23 agenda.

FACILITY IMPROVEMENT PROJECTS UPDATE

Funding Source:	FY23 Facilities CIP Budget for \$473,306
Project Update:	Phase 1: Contractor to provide updated samples of epoxy flooring. Phase 2: Staff to review Change Order to replace addition siding. Phase 3: Contractor to reassess start of parking lot repairs.
Est. Start:	July 5, 2023
Est. Completion:	September 2023 (subject to change waiting on updated schedule to be provided)

FACILITY IMPROVEMENT PROJECTS UPDATE

Building Name: Welcome All Recreation Center

Building address: 4255 Will Lee Road,
South Fulton, Ga. 30349

District Information: (D3) Councilwoman
Helen Willis



Project Name: Welcome All Pool and HVAC Repairs

Project Description: Pool and pump repairs with routine maintenance agreement. HVAC (Desert Aire) repairs and routine maintenance. The project will be completed in 3 phases.

Phase 1: Pool and Pump Repairs

- VGB Main Drains in slide pool per Federal Code.
- Repairs to pump room.
- Replace entire pool gutter system.

Phase 2: HVAC Repairs (Desert Aire)

- Repair of coils
- Replace fuses, including blower motor
- Replace fittings on waterline
- Replace belts and blower starter

Phase 3: HVAC Replacement (Desert Aire)

Contract Detail: A statewide contract will be utilized to make repairs.

Funding Source: FY23 Facilities CIP Budget

Project Update: Phase 1: Assessment meeting with pool vendor was held on August 11th and determined repairs to the pump room, slide pool and gutter system. A service agreement for routine maintenance is recommended.

Phase 2: Assessment meeting with state contractor was held on August 11th and based on the Desert Aire system specifications, it's runout of its useful service

FACILITY IMPROVEMENT PROJECTS UPDATE

life, and is in need of repairs. Additionally, the HVAC system needs to be operating so current vendors can complete their work under the URA project.

Phase 3: Assessment meeting with state contractor was held on August 11th and based on the Desert Aire system specifications, it's runout of its useful service life, and is recommended to be replaced.

FACILITY IMPROVEMENT PROJECTS UPDATE

Upcoming 2023 Projects in review:

- Trammell Tennis Courts-
 - Advertised, closing 9.08.23.
- Canine Dog Park restroom upgrades
- Cedar Grove Park
 - Roof upgrades, paintings at pavilions, additional parking and drainage
 - Advertised, closing 9.12.23.
- Clifftondale Park/South Fulton Arts Center
 - Demolition of existing facility , design of a new facility per the current master plan and pursue purchase of adjacent property for additional parking.
 - Bids for Demolition of the existing facility TBD, Procurement to readvertise.

GOVERNMENT OF THE CITY OF SOUTH FULTON

Sharon Subadan
Interim City Manager



Antonio Valenzuela
Public Works Director

TO: Sharon Subadan,
Interim City Manager

FROM: Mr. Antonio Valenzuela
Director of Public Works

DATE: August 31, 2023

SUBJECT: **URA Monthly Construction Progress Report**

The URA monthly construction progress report provides the current stage of two facilities that are currently under renovation. Project reports on completed facilities were archived.

The report highlights work performed during the month of July 28th through August 25th.



District 1 Project Progress

Sandtown Park Project Detail - 5320 Campbellton Rd. SW

Project Scope:

Task	Scope of Work/Observations	Status
1. Mold Remediation & Improvements	Project to include mold remediation, painting of exterior walls, replacement of exterior soft coat, replacement of gymnasium floor, replacement of first floor and basement vinyl flooring, replacement of acoustical ceilings, and painting of siding on the front side of the building.	Mold remediation, interior renovations to be completed in conjunction with CIP improvements. (See Facilities CIP report for updates).



District 2 Project Progress

Cliftondale Park/South Fulton Arts Center – 4645 Butner Road

Project Scope:

Tasks	Scope of Work/Observations	Comments
1. Renovation	COSF Staff is recommending that the renovations not be performed and that the demolition of the facility and the design of a new facility be completed with the remaining funding.	Bids for Demolition of the existing facility TBD, Procurement to readvertise.

Recent Activities:

- COSF Staff has reviewed the design, renovation estimates and current conditions, and is recommending this complex be demolished and the current URA funding be utilized to provide a design of a new facility per the current master plan and pursue purchase of adjacent property for additional parking.
- Draft bid documents have been submitted for review and are on hold until a decision is made concerning the future use of the facility.



District 3 Project Progress

Welcome All Park Recreation Center – 4255 Will Lee Road

Project Scope:

Tasks	Scope of Work/Observations	Comments
1. Painting in the pool, slide installation and window replacement	Painting and wall protection panels in the pool, water slide replacement and replacement of three windows.	Painting, wall panels and windows are substantially complete. HVAC repairs to be completed in conjunction with CIP improvements. (See Facilities CIP report for updates).

Recent Activities:

- The slide has been delivered and stored on site.
- A punch list was prepared for the painting, protective wall panels and windows. Work will resume when the HVAC system is functional.
- Colors have been selected for tile.
- Work on leak repairs discovered under the slab near small pool and slide have been completed and new tile is in place.
- Statewide contractor United Pools has accessed the pool and made recommendations to install New VGB Main Drains per the Federal Code in the slide pool, repairs to the pump rooms, completely replace the gutter systems, and having a service agreement for routine maintenance and repairs of the pool and pool pack with a vendor. The pool and pump repairs will be handle separately under CIP.





SCHEDULE FOR COMPLETION OF WELCOME ALL PARK POOL BUILDING

City of South Fulton - Welcome All Park Schedule for Completion	August				September					October			
	4	11	18	25	1	8	15	22	29	7	14	21	28
Inspection of Painting and Touch Up - COMPLETE													
Mobilization for Skylight over Pool - COMPLETE													
Skylight Installation and Paint Touch-up - COMPLETE													
Metal Roof Installation and Final Clean up - COMPLETE													
Scaffolding Tear Down and Removal - COMPLETE													
Assessment and repair of water damaged areas - COMPLETE													
Slide Footings and Supports - COMPLETE													
Window Trim and Paint - SUBSTANTIALY COMPLETE													
Concrete Cure - Remove Forms - Backfill - COMPLETE													
Repair of Leaks Under Pool Deck - COMPLETE													
Slide Installation-Tile Repair													

District 5 Project Progress

Burdett Gymnasium– 2945 Burdett Road

Project Scope:

1. Security Cameras	Furnish and install 4 security cameras. 1 camera at the front door, 2 at the Gym exit doors, and 1 at the back conference room. Furnish and install 2 multi-lens overview pole-mounted cameras to view parking lot areas.	This scope is being reviewed along with the city-wide park facility camera initiative and discussion
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Recent Activities:

The camera work will begin once a decision on a city-wide initiative is made.

SECTION IV:

SOLID WASTE COLLECTIONS





City of South Fulton Department of Public Works **SOLID WASTE GROUP**

The City of South Fulton is tasked with regulating those that collect solid waste inside the city limits for commercial and residential properties.

The Solid Waste Assistance Program (SWAP)

This program was created by council as a means to assist property owners that may have trouble paying for solid waste services. As of August 23, there have been a total of 259 applications broken down below.

- 78 Approvals
- 14 Denied (2 over-income & 12 renters)
- 34 Pending Additional Information (i.e., income statements, residency documentation, etc.)
- 133 Under Review



Residential Solid Waste Program

August represented the third month of this program's operation. Key focus items remain service consistency, the collection of carts from previous providers, customer service and Key Performance Indicators (KPI). Key Highlights:

1. As of August 24, the COSF Solid Waste Program services 38,090 households each week.
2. Starting in September, KPIs outlined in the agreement between the city and Waste Pro will include fines when service falls below standards found in the agreement.

Requests for Service

As anticipated, requests for service are normalizing. After many requests for additional carts, numbers for the past month were under 200, with the average time between request/payment and delivery now averaging less than 7 days. The goal after this first quarter is to fulfill requests within 72 hours. New back door requests average just over

4 per week while requests for service from new homes for new service are around 4 per week. Please see monthly trends below.

Requests for Service			
Item	Month 1	Month 2	Month 3
Back Door Service	5	17	15
Additional Cart Requests	703	298	156
New Construction (new service for new homes)	21	53	50

Source: Track EZ

Complaints

Trends for complaints received remain flat or continue to decrease. Please see KPI below.

Service Complaints			
Item	Month 1	Month 2	Month 3
Missed Bulk	2	6	5
Damaged Carts - Repair or Replace	22	22	19
Missed Back Door Garbage	28	32	28
Missed Curbside Garbage	402	191	79
Reported Spills / Litter	12	9	3

Source: Track EZ

Cart Collection Program

The Solid Waste Group continues to coordinate removal of carts for previous providers throughout the city. In the month of August, Public Works removed over 200 carts. GFL continues to remove carts as well, collecting 731 carts throughout the month.

Solid Waste has contracted with Waste Pro, recovering 281 carts between August 10-23. The approach is to cover 1-2 routes on the day of service. Waste Pro runs 14 routes per day. The intent is to capture carts as they are placed out for service and those carts that are out for collection. This program is estimated to continue for the next 2-3 weeks.

Merk Miles Citizens Convenience Center

On June 30 the long-term vendor responsible for operating Merk Miles terminated the agreement resulting in the temporary closure of the facility. Residents have been encouraged to use Welcome All Transfer Station as a temporary measure.

The RFP for Merk Miles Operation was released August 21. Our objectives for future operation of this facility are to:

1. Promote fiscal sustainability of the facility; and
2. Provide increased recycling opportunities for residents.

Bulk Collection & Recycling Days

Seven Bulk Collection Days have been scheduled throughout the city to collect bulk items for residents. A key feature is to provide a convenient place for those interested in recycling. Every event is open to all residents and will occur between July and September. Below is the complete list of locations:

July 29	Cedar Grove Park (10am-2pm)
August 5	Merk Miles Citizens Convenience Center (10am-1pm)
August 12	Creel Park (10-2pm)
August 19	Welcome All Park (10am-2pm)
August 26	Burdett Park (10am-2pm)
September 9	Merk Miles Citizens Convenience Center (9am-1pm)
September 16	Tri County Plaza (10am-2pm)



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: 4:30 p.m. Presentations

DATE OF MEETING: 9/12/2023

DEPARTMENT: City Manager

ATTACHMENTS:

Description	Type	Upload Date
Intergovernmental Agreement between the City of South Fulton and Hapeville Charter 9.11.2023	Cover Memo	9/11/2023
Project Life Saver Police 9.11.2023	Cover Memo	9/12/2023
Welcome All Park 2.0 Updated Presentation 9.12.2023	Cover Memo	9/12/2023

Intergovernmental Agreement between the City of South Fulton
Parks and Recreation Department, and Hapeville Charter

This Intergovernmental Agreement ("IGA") is made and entered into on this 12th day of September 2023, between the City of South Fulton Parks and Recreation Department, hereinafter referred to as "Parks and Recreation Department," and Hapeville Charter, hereinafter referred to as "Hapeville Charter."

WHEREAS, both parties seek to promote recreational and educational opportunities for the community they serve; and

WHEREAS Parks and Recreation Department is the governing body responsible for the management and maintenance of Burdett Park, which includes the field and gymnasium located at 2945 Burdette Rd, South Fulton GA. 30349, and Hapeville Charter is an educational institution with facilities located at 6045 Buffington Rd Union City Ga 30349, Hapeville; and

WHEREAS, both parties acknowledge the mutual benefits of sharing resources and facilities for the enhancement of community programs and services.

NOW, THEREFORE, in consideration of the promises and mutual covenants herein contained, the Parks and Recreation Department and Hapeville Charter hereby agree as follows:

1. Access to Burdett Park Facilities: a. Hapeville Charter shall have access to utilize the field and gymnasium at Burdett Park for school-related and extracurricular activities during non-conflicting hours with scheduled Parks and Recreation Department events. Scheduling shall be coordinated in advance between the designated representatives of both parties to ensure efficient use of the facilities.
2. Access to Hapeville Charter Facilities: a. Parks and Recreation Department shall have access to utilize space within the premises of Hapeville Charter for programming, including but not limited to the Workforce Academy, events, and meetings. The specific allocation of space and scheduling shall be mutually agreed upon by both parties in advance.
3. Liability and Insurance: a. Each party shall be responsible for its own liabilities and shall maintain adequate insurance coverage for its respective operations,

events, and activities. The parties shall indemnify and hold each other harmless from any claims, damages, or losses arising from their own actions or negligence.

4. Term and Termination: a. This agreement shall commence on the date of execution by both parties and shall remain in effect for a period of three (3) years, unless terminated earlier in accordance with the provisions set forth herein. b. Either party may terminate this agreement with a thirty (30) days' written notice to the other party if there is a material breach of any term or condition contained herein.
5. Amendments: a. Any amendments or modifications to this agreement shall be in writing and signed by both parties.
6. Governing Law: a. This agreement shall be governed by and construed in accordance with the laws of Georgia/United States.

IN WITNESS WHEREOF, the undersigned, being duly authorized representatives of their respective organizations, have executed this Intergovernmental Agreement as of the date first above written.

Signed and executed by:

City of South Fulton:

City Manager _____ Date _____

Director DPRCA _____ Date _____

Clerk _____ Date _____

Hapeville Charter Academy:

Name _____ Title _____

Date _____

Name _____ Title _____

Date _____

● *Project Lifesaver*®



DEDICATED TO BRINGING YOUR LOVED
ONES HOME

Project Lifesaver's Mission

- Project Lifesaver is a *proactive* program of involvement and specialized operations that respond to incidents where Alzheimer's patients, people diagnosed with Autism or other situations where people suffer from diminished capacity, have wandered away from their homes, become lost and unable to find their way into a safe environment.

Project Lifesaver Was Started As a Result of Failure!

- Project Lifesaver originated in Chesapeake, Virginia
- Chesapeake statistics showed that most searches in that area were for:
- Hikers
- Hunters
- Kids that wandered off
- However.....

The Most Exhaustive Searches That Took Place Were For:

- Patients with Alzheimer's Disease
- Searches seemed to last for days
- Searches were very difficult to carryout and required countless manhours to complete the task.
- Worst of all.....
- Some of the lost subjects were being found to late or not found at all!

Alzheimer's Statistics

- 10% of the population in the US over 65 years of age have Alzheimer's
- 50% of the population in the US over 85 years of age have Alzheimer's
- The Alzheimer's Association estimates that 5.2 million people in the US now have Alzheimer's
- It's getting worse! Why?
- People are living longer!
- 59% of the 5.2 million will wander
- 72% of the 59% will wander repeatedly

Autism Statistics

- How many people have autism?
- According to the Center for Disease Control (CDC) about 1% of the worlds population or 75,000,000 people have autism spectrum disorder.
- Georgia Stats:
 - Boys are 5 times more likely to be diagnosed with ASD.
 - 1 in 39 boys was identified with ASD
 - 1 in 181 girls was identified with ASD
- Nearly 46% of people diagnosed with ASD wander away from their residence.

Statistics

- Approximately 36,000 wander away each year.
- 36% are never accounted for
- Estimated 12.7 million will have Alzheimer's by 2050
- Cost to care for individuals with ASD in America in 2015 surpassed 265 Billion, that number is expected to swell to 461 Billion by 2025.
- Don't forget about the Baby Boomers. When the Baby Boomers start getting Alzheimer's, it could devastate the Federal Budget.

Chesapeake Search Examples

- A 70 year old Alzheimer's patient wandered from his home. Four days later the search ended.
- He was found dead!
- ¼ mile away from his home
- ***One July*** an elderly male wandered from a nursing home.
- Two weeks later, the search was called off.
- ***November***, he was found by a jogger.
- 75 yards from from the nursing home.
- Dead!
- Danville – patient walked out of a nursing home during a snow storm. 2 days later and after the snow melted, he was found 200 yards from his home...
- Frozen to death!

Chesapeake Search Costs!

- Cost breakdown average of a Chesapeake Search!
- Basic cost of \$25.00 per man hour
- Adding cost for resources and equipment
- Number of personnel utilized
- The final figure for an average search was
- \$342,000
- A lot of money??
- It is not a pleasant job to have to notify a family of the death of a loved one.

Chesapeake Findings

- Statistics showed that the number of people with Alzheimer's was on the rise.
- This was verified by the increasing number of searches that were being executed.
- The costs involved when executing these searches were effecting:
 - Manpower.
 - Resources.
 - Time.

What Is the Answer??

- Looking at the number of searches
- The amount of money spent
- The lack of survivors
- The increase in wandering statistics

Searching for a Solution

- The experiment encompassed a procedure of placing transmitters on people that wandered and then utilize radio telemetry technology to locate them.
- The transmitters were placed on 12 people.
- All wandered within the 1 year testing period
- All were found in less than 30 minutes by 2 searchers.

Project Lifesaver is the only current organization officially organized to electronically locate lost people!!



Alzheimer's And More!

- With the program's success in locating people with Alzheimer's that had wandered, calls began to come in from caregivers of family members with:
- *Autism*
- *Down syndrome*
- *Other related disorders*
- Since these also involved wandering, could it work for their loved ones?
- Yes!

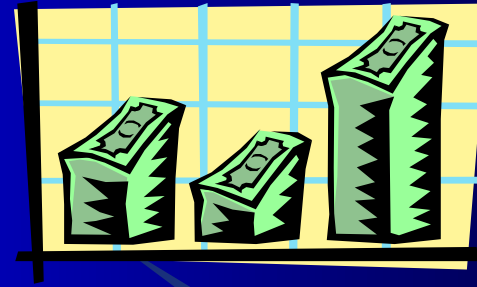
Project Lifesaver Today

- Project Lifesaver is in all 50 States in America, Canada and Australia.
- Over 1,730 Member Agencies.
- Requests for information have come in from Spain, England, India, and Guam.
- Since it's beginning with the placement of the 1st transmitter in April 1999, Project Lifesaver has had: Over 4,000 searches Nationwide... all successful.
- *Average search time 30 minutes!*

Project Lifesaver Is Endorsed By:

- The National Sheriff's Association
- The Alzheimer's Foundation of America
- Virginia Sheriff's Association
- International Society of Crime Prevention Practitioners (ISCPP)
- Commonwealth Autistic Services of Virginia
- Florida Sheriff's Association
- National Council of Certified Dementia Practitioners
- Pilot Club International

Cost Analysis



- The national average of an Alzheimer's search is:
- *9 hours x \$1,500 per hour = \$13,500.00*
- The basic cost to start Project Lifesaver is roughly:
 - *\$4,800.00*

Program Savings and Advantages

- It cuts down on manpower
- It reduces the supplies required for a search
- It cuts the amount of money spent during a search
- It decreases the actual search time

Agency Enrollment

- Agency contacts Project Lifesaver and submits a letter of intent.
- Equipment is ordered.
- Project Lifesaver Instructors will come and train the agency. (2 day for basic)(1 day for instructors).
- All costs are included in the start up costs except for the instructor's travel expenses.
- Agency starts their own program.

Agency Responsibilities

Oversee the operation of the program

Make sure clients batteries are changed every month

Caregiver completes required paperwork

If someone wanders.....respond and search!

How the Program Works

- Caregiver contacts an agency that has *Project Lifesaver*
- Officers will respond and interview the caregiver and client



Program Enrollment

- The Officers will help the caregiver fill out the paperwork required to place their loved one in the program
- Once the paperwork has been completed, officers will install the wristband on the client



Installation

- The officers will educate caregiver about the system and how it operates
- The Officers will return every 30 days to change the battery powering the transmitter



Instructions

- Officers will issue a battery tester and inspection sheet
- Officers will instruct the caregiver how to check the battery and how to fill out the inspection sheet



We Will Respond!

- *Most importantly, if a loved one wanders, we will respond!*



Gene Saunders

Chief Executive Officer

Project Lifesaver International
815 Battlefield Blvd. S.
Chesapeake, VA 23322-6610

Phone (877) 580-LIFE (5433)
Fax (757) 546-5503
Website –
www.projectlifesaver.org



Welcome All Park

Pool Renovations



Presented by TERNARD TURNER
Director of Parks & Recreation

HOW DID WE GET HERE

HISTORICAL DATA



SOLUTIONS



Problem 1: Roof Leakage and Rusted Support Beams

The first major issue we encountered with the pool renovations stemmed from the condition of the roof. Initially, the roof was leaking throughout the entire pool area. When the contractors began their work, they made a startling discovery: the support beams under the roof had rusted out significantly over time. This presented a critical safety concern. The severity of the rusted support beams was such that the contractor could not guarantee the stability of a new roof without addressing this underlying structural issue. This unexpected challenge forced us to rethink our renovation strategy.

Solution 1: Addressing Support Beam Rust

To resolve this issue, we decided to prioritize the replacement of the rusted support beams before proceeding with any further renovations. Ensuring the structural integrity of the building is of paramount importance to us, and this step was necessary to provide a safe environment for our patrons and the longevity of the facility.

Problem 2: Discontinuation of the Retractable Roof

The second major decision we made during the renovation process was to discontinue the retractable roof system. While retractable roofs offer versatility, we recognized that it came with its own set of challenges. Specifically, it limited our ability to control temperature and climate within the pool area effectively.

Solution 2: A More Translucent Roof

In place of the retractable roof, we opted for a new roof design that is more translucent. This design choice allows natural light to penetrate into the building, creating a bright and inviting atmosphere. However, it's important to note that this increased translucency also permits more heat to enter the pool area.



Addressing Temperature and Safety Concerns

1.1 Temperature Challenges

One of the significant issues we've faced in recent months is the extreme temperature within the pool area, with temperatures reaching up to 100 degrees. This excessive heat has made it unsafe for contractors to work effectively.

1.2 Assessment & Solutions

Over the past month, our dedicated General Services staff conducted a thorough temperature assessment of the pool area. We are pleased to report that, through their hard work and innovative solutions, they have successfully reduced the temperature to a comfortable and safe 75. This significant improvement now allows contractors to work in a safe and manageable environment.

1.3 Cooling Solutions

To maintain this improved temperature, we are taking proactive steps by installing fans throughout the pool area. These fans will help maintain a consistent and comfortable climate for contractors.

Pool Renovation Options

2.1 Rebuild & Repair

The first option we considered for pool renovations is to undertake a comprehensive "Rebuild and Repair" approach. This involves the removal and replacement of all existing supplies, equipment, and the pool pack. This option, while thorough, comes with its own set of considerations:

- Timeline: The rebuilding and repair process is expected to take up to 9 months.
- Cost: The estimated cost associated with this option is approximately \$800,000.
- Benefits: This approach ensures a rejuvenated and state-of-the-art pool area, with all new equipment and supplies, ensuring longevity and improved safety standards.

2.2 Complete Demolition

Our second option is a more comprehensive and ambitious one: a "Complete Demolition" of the entire pool area. This approach entails:

- Removing all existing structures: This includes the pool, equipment, surrounding infrastructure.



2.3 Timeline and Cost

- The "Complete Demolition" option is anticipated to take approximately 14 months to complete due to its extensive nature.
- The cost associated with a complete demolition, including the construction of a new pool facility, is estimated to range from \$1.5 to \$3 million.

2.4 Recommendations

- "Complete Demolition" option. While it does come with a longer timeline and higher cost, the investment aligns with our commitment to providing the best possible recreational opportunities for our community members.

This recommendation is based on several crucial factors:

Why New Outdoor Pools Are Important:

- Increased Access: New outdoor pools will expand access to aquatic facilities for residents across different neighborhoods. This means more opportunities for people to engage in water-based activities and stay active.
- Community Building: Pools serve as hubs for community gatherings, fostering social interactions, and strengthening neighborhood bonds. By having pools in various areas, we promote a sense of belonging and community pride.
- Relief for the Welcome All Park Aquatic Center: New outdoor pools will help alleviate the demand for the Welcome All Park Aquatic Center, especially during peak seasons. This ensures a more enjoyable experience for visitors.

Recommended Pool/Splash Pads Locations:

- Burdett Park: This location would cover Districts 5, 6, and 7, as well as the Old National Corridor. It strategically places an aquatic facility in an area with high demand and accessibility.
- Cedar Grove or Wilkinson Mill Park: This location would cover the southernmost part of our city, extending our services to residents in Fairburn and Union City. It allows us to pull in visitors from neighboring communities while meeting the needs of our own residents.

In conclusion, by considering the "Complete Demolition" option for the Welcome All Park Aquatic Center, & simultaneously expanding our outdoor pool facilities as recommended, we can truly meet the aquatic needs of our community. Let us not only fix the present but also invest wisely in a brighter aquatic future for our city & its residents.



**ADDITIONAL
RECOMENDATIONS**



CITY OF SOUTH FULTON
COUNCIL AGENDA ITEM
COUNCIL WORK SESSION



SUBJECT: City Attorney's Report

**DATE OF
MEETING:** 9/12/2023

DEPARTMENT: Attorney
