

CITY OF SOUTH FULTON, GEORGIA
VIRTUAL -3rd PUBLIC HEARING FOR FY21 BUDGET
Tuesday, September 15, 2020, 10:00 AM



The Honorable William "Bill" Edwards, Mayor
The Honorable Catherine F. Rowell, District 1 Councilmember
The Honorable Carmalitha Gumbs, District 2 Councilmember
The Honorable Helen Z. Willis, District 3 Councilmember
The Honorable Naeema Gilyard, District 4 Councilmember
The Honorable Corey A. Reeves , District 5 Councilmember
The Honorable khalid kamau, District 6 Councilmember
The Honorable Mark Baker, District 7 Councilmember

SPECIAL CALLED MEETING AGENDA

1. Meeting Called to Order
2. Roll Call
3. Agenda Items
 1. **PUBLIC HEARING** - 3rd Reading of Proposed FY21 Budget (City Manager)
4. Adjournment of Meeting



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL SPECIAL MEETING



SUBJECT: PUBLIC HEARING - 3rd Reading of Proposed FY21 Budget

DATE OF MEETING: 9/15/2020

DEPARTMENT: City Manager

ATTACHMENTS:

Description	Type	Upload Date
FY21 Unfunded Presentation	Cover Memo	9/11/2020
Memo_FY21 Unfunded Departmental Items	Cover Memo	9/11/2020
Proposed FY21 Ordinance	Cover Memo	9/11/2020



FY21 UNFUNDED BUDGET ITEMS

**MR. ODIE DONALD II, CITY MANAGER
CITY OF SOUTH FULTON
SEPTEMBER 10, 2020**





BACKGROUND

During the City Manager's transmission of the FY21 proposed budget, the rollback millage rate of 12.399 was utilized to ensure basic service levels would be maintained during FY21. The City of South Fulton has taken a variety of proactive fiscal measures to mitigate the negative impact on revenues including:

- **15 % reduction in the FY20**
- **15% reduction rolled into FY21 (budget formulation)**
- **Additional 8% reduction in FY21 (+ initial 15%)**

September 2, 2020, the South Fulton City Council set the millage at **12.899**. City Manager's Office has included an overview of unbudgeted needs for FY21 as well as provided a recommendation for areas of high priority.



FY21 UNFUNDED DEPARTMENT ITEMS





FY21 UNFUNDED DEPARTMENT ITEMS

Communications & External Affairs	
Item	Cost
Social Media Audit	\$5,000
Development of Style Guide for City Publications, Website and Seal	\$2,000
City Calendar Partnership with South Fulton Observer	\$9,000
Grand Total	\$17,000
Community Development & Regulatory Affairs	
Item	Cost
Professional	\$150,000
Technical	\$200,000
Travel	\$5,000
Education & Training	\$2,000
Dues and Fees	\$1,000
Grand Total	\$358,000
Destination South Fulton	
Item	Cost
Administrative Specialist I	\$53,426.59 (Salary & Benefits)
Administrative Specialist I	\$53,426.59 (Salary & Benefits)
Business Development Manager	\$93,589.75 (Salary & Benefits)
Total Personnel	\$200,442.93
Equipment & Furnishings	\$55,000
Mobile Phones	\$6,000
Total Operations	\$61,000
Grand Total	\$261,442.93
Fire Rescue	
Item	Cost
Fire Engine	\$660,000
Tools & Equipment	\$60,000
Chevy Tahoe	\$42,000
Ford Explorer	\$155,000
Ford Cargo Van	\$50,000
Ford F-150	\$56,000
Ford F-250	\$34,000
Fire Safety House	\$100,000
Grand Total	\$1,157,000

Parks, Recreation & Cultural Affairs	
Item	Cost
Ford F-350 Crew Cab	\$120,000
Ford Focus	\$60,000
15 Passenger Van	\$60,000
Outdoor Theater System	\$60,000
Grand Total	\$300,000
Police	
Item	Cost
Enterprise Fleet	\$375,000
Enterprise Fleet	\$25,000
Grand Total	\$400,000
Public Works	
Item	Cost
Bridge Maintenance (55)	\$1,500,000
State Road ROW Maintenance	\$125,000
Tree Removal Service (Citywide)	\$150,000
IGA Road Resurfacing w/ City of Fairburn	\$1,000,000
Street Sweeping	\$124,624
Dirt Road Calcium Chloride Applications	\$60,000
Garbage Cans	\$30,000
Landscape Design, Implementation, Maintenance	\$150,000
Asphalt Patching Overlays	\$500,000
Gravel Road Paving (Hall Rd)	\$200,000
Streetlights	\$50,000
Grand Total	\$3,889,624
FY21 Unfunded Budget Total	\$6,383,066.93

TOTAL UNFUNDED: *\$6,383,066.93



FY21 OPERATIONAL UNFUNDED PRIORITIES





COMMUNICATIONS & EXTERNAL AFFAIRS

- 1. Social Media Audit - \$5,000**
- 2. Development of Style Guide for City Publications, Website and Seal - \$3,000**
- 3. City Calendar Partnership with South Fulton Observer - \$9,000**





COMMUNITY DEVELOPMENT & REGULATORY AFFAIRS

1. Professional Services - \$150,000

- Technical expertise of a consulting firm to support Comprehensive Plan

2. Technical - \$200,000

- Charles Abbott Contract

3. Travel - \$5,000

- City's Local Issuing Authority (LIA) designation and credentialing
- HUD Entitlement Community training courses





DESTINATION SOUTH FULTON

- 1. Administrative Specialist I - \$106,853.18**
 - Salary and benefits for two (2) positions
- 2. Equipment, Furnishings & Fixtures - \$55,000**
 - CollabSouth (Old National Highway)
- 3. Business Development Manager - \$93,859.75**





FINANCE

Professional Services - \$200,000

- Implementation of third-party suggestions, tax fees to Fulton County, Edmunds financial software, Sages, financial advisor, etc.





FIRE RESCUE

- 1. Fire Engine + Tools & Equipment - \$720,000**
- 2. Ford F-150 - \$28,000**
- 3. Ford Cargo Van- \$50,000**





HUMAN RESOURCES

1. Employee Special Events - \$50,000

- Creation of new recognition initiatives to celebrate employee accomplishments with special goodies and gifts to include City swag and other incentives.





PARKS, RECREATION & CULTURAL AFFAIRS

1. **(3) Ford F-350 Crew Cab - \$120,000**
2. (2) 15 Passenger Van - \$60,000
3. Outdoor Theater System - \$60,000





POLICE

1. 2020 Leased Vehicles - \$375,000
2. 2019 Leased Vehicles - \$25,000
- 3. 28 Additional Police Officer II Positions - \$2,183,866.47**





PUBLIC WORKS

- 1. Bridge Maintenance - \$1,500,000**
- 2. IGA Road Resurfacing with the City of Fairburn - \$1,000,000**
- 3. Gravel Road Paving (Hall Road) - \$200,000**
- 4. Asphalt Patching Overlays - \$500,000**





PUBLIC WORKS (CONT'D)

5. Garbage Cans - \$30,000 (additional)
6. **State Roads ROW Maintenance - \$125,000**
 - Old National Highway and Campbellton RD, 12 miles
7. Tree Removal Service (Citywide) - \$150,000
8. **Street Sweeping - \$124,624**
 - 6 additional sweeps



PUBLIC WORKS (CONT'D)

9. Dirt Road Calcium Chloride Applications - \$60,000
10. Landscape Design, Implementation, Maintenance
Cascade Road Median & Cascade Palmetto
Roundabout - \$150,000
11. Streetlights - \$50,000





CITY'S MANAGER'S RECOMMENDATION





CITY MANAGER'S RECOMMENDATION

In FY20, the City invested heavily in the needs of Fire and citywide capital projects to ensure that the City could maintain its current ISO rating post transition and jumpstart the investment in long overdue infrastructure needs.

It is the City Manager's recommendation that any investments focused on the use of additional funds generated from the millage rate, now set at 12.899, be equitably distributed across Police and Public Works needs. The increased revenues do not fully provide enough revenues to fully fund administrative cuts due to the projected negative impacts of the pandemic. To ensure that priority needs are met, it is the City Manager's recommendation that a focus be placed on increasing the number of sworn police personnel and addressing emergency road, bridge and infrastructure repairs.



CITY MANAGER'S RECOMMENDATION

Contingency	\$300,000
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Police	\$300,000
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Public Works	\$500,000
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Total Allocation	\$1,100,000
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**Total allocation is \$1,126,000 and this slide serves as an example of the distribution for discussion purposes.*



THANK YOU



GOVERNMENT OF THE CITY OF SOUTH FULTON

Office of the City Manager

WILLIAM “BILL” EDWARDS
MAYOR



ODIE DONALD II
CITY MANAGER

MEMORANDUM

TO: Honorable Mayor William “Bill” Edwards & City Council Members

FROM: Odie Donald II 
City Manager

DATE: September 8, 2020

SUBJECT: **FY21 Unfunded Department Items**

Background

During the City Manager’s transition of the FY21 proposed budget, the rollback millage rate of 12.399 was utilized to ensure basic service levels could be maintained entering into FY21. Due to the current global pandemic, the City of South Fulton has taken proactive measures to mitigate the negative impact on revenues. These measures include a 15 percent reduction in the FY20 budget which was rolled into the FY21 proposed budget. Additionally, the FY21 proposed budget includes an additional eight percent cut above the initial 15 percent cuts. On September 2, 2020, the South Fulton City Council set the millage at 12.899. As the Council works through the deliberation process to adopt the FY21 budget, the City Manager’s Office has included an overview of unbudgeted needs for FY21 as well as provided a recommendation for areas of high priority.

Department Unfunded Items

Communications & External Affairs

Total Unfunded = \$17,000

1. Social Media Audit - \$5,000

A social media audit would allow Communications to have an outside social media expert study all our digital channels and messaging processes and suggest steps for improving the effectiveness, efficiency and reach of our digital channels. Beneficial outcomes would include:

- An improved and integrated posting schedule and procedure
- Steps for significantly increasing followers across all channels
- Suggestions for driving increased engagement among audiences
- Education in developing effective campaigns
- Quicker and better response to issues raised by residents
- A procedure for maintaining digital media documents for open records use
- The start of unified social media policy
- Guidance on the branding opportunities provided by social media

2. Development of Style Guide for City Publications, Website and Seal - \$3,000

A style guide would standardize all city communications and identify official city messaging to all audiences through a unified, standard appearance. Further, it would prevent dilution or misidentification of city messages caused by different departments using different colors, logos or other identifiers. Finally, a style guide would set strict guidelines for use of the city seal and any other logos or marks the city may create.

3. City Calendar Partnership with South Fulton Observer - \$9,000

The city has established a tentative partnership with the South Fulton Observer to maintain a web calendar for city meetings and events. This would provide internal benefits, including a unified record of all scheduled events. That record would allow internal and external audiences to learn about planned events and, hopefully, prevent conflicting events as a robust schedule would be available. As this project never has been fully implemented, no cost was set and included in the FY21 budget.

Community Development & Regulatory Affairs

Total Unfunded = \$355,000

1. Professional - \$150,000

As CDRA prepares for the upcoming Comprehensive Plan, which is a State Mandated document, the department will need to leverage the technical expertise of a consulting firm to perform detailed analysis, stand up an impact fee program for the city, and create a long term vision for the City specifically. Currently the City is underserved by the Fulton County Comprehensive Plan and the city should see this as a strategic investment that guides the growth and development of the City long term. This work will need to be funded in part or in whole to hire a consultant to support this project due to the technical expertise to complete this project. CDRA is currently exploring all available options but the importance of this document cannot be understated.

2. Technical - \$200,000

This line supports the Charles Abbott contract for building permits. With the introduction of online permitting, the volume of building permits has increased exponentially over time. With the shown levels of received and processed permit levels, we will exceed the proposed amount by the close of winter (Feb. 2021). This is a line item that generates revenue and requires a profit sharing with the vendor. We are asking to increase the line by \$200,000. Because this is a variable line item that fluctuates with production, CDRA will likely request a mid-year budget increase to sustain this line item.

3. Travel - \$5,000

CDRA is preparing to finalize its efforts in establishing the City's Local Issuing Authority (LIA) designation. In order to receive this designation, City staff must have certain credentials such as certifications, training, education, etc. There are standard cost associated with obtaining and maintaining these credentials. Travel is an essential need in obtaining our LIA designation. Most, if not all opportunities, are usually located outside of the metro area and would require travel.

- a. For example, one requirement is to have a sufficient number of City staff to obtain a Level 1B Erosion and Sediment Control certification. We have at least three 1B certified employees, but additional staff would need to have theirs renewed or obtained. It would be essential for our Engineers to also have these certifications and neither does at this time. Currently, our Land Inspectors and Code Officers are the only staff with the needed credentials. Having addition 1B Certifications would set the City up so successfully obtain the LIA designation

that we desire. Not having these certifications will allow for a substantial delay toward obtaining LIA status.

- b. With the City being designated as HUD Entitlement Community there are several training courses such as Environmental Reviews, Section 106 Historic Preservation, and Section 504 Disability Trainings that staff will need to attend and gain certifications. All HUD funded projects require environmental clearances and if we do not build this capacity in-house among staff, the City will need to hire an external contractor to complete these reviews on our behalf. The cost for these Part 58 reviews range from \$1500-\$8000 depending on the complexity of the project. Stated differently, for every address that we fund with CDBG dollars requires a review and clearance. It is more prudent to send our staff to trainings for a few hundred dollars to obtain these certifications instead of spending thousands of dollars on review services to consultants.

Destination South Fulton

Total Unfunded = \$255,712.93

In every strategic planning document ever created by the City, a focus on economic development is always identified in the top three priorities of the City Council and citizens. In the last three budget cycles, economic development has not been adequately funded to accomplish all goals. While we have made significant progress in the previous two years, more could have been achieved if the department was adequately staffed.

The below request represents a significant investment in entrepreneurship. A reoccurring goal of the City Council, we cannot achieve real advancement in the entrepreneurship development without proper funding.

- 1. Administrative Specialist I - \$106,853.18 (Salary & Benefits for 2 Positions)**

In order to effectively operate both CollabSouth facilities, it will be imperative to have the staff to manage the actual facilities. These two individuals will greet guests, clients, and customers. Accept packages and mail—answer phones. They will manage the intake of new tenants assists with room scheduling and programming. Without these two positions, it will be impossible to have either CollabSouth facility open to the public on any consistent basis to be effective.

- 2. Equipment, Furnishing & Fixtures - \$55,000 (CollabSouth on Old National)**

Without funding, there will be no desks, chairs, fixtures, or other equipment for Old National CollabSouth. We will be paying rent on a building that we cannot physically use for lack of equipment.

- 3. Business Development Manager - \$93,859.75 (Salary & Benefits)**

Business Development Manager will be critical for the implementation of programming and training at CollabSouth facilities. This person will oversee the development and implementation of entrepreneurship workshops necessary to prepare individuals for business ownership in the City of South Fulton.

Finance

Total Unfunded = \$200,000

- 1. Professional Service - \$200,000**

Finance is requesting consideration of reinstating the \$200,000 in the professional service line for third party suggestions implementation and for other various charges to

include tax fees to Fulton County, Edmunds financial software, Sages, financial advisor, etc.

Fire Rescue

Total Unfunded = \$798,000

1. Fire Engine + Tools & Equipment - \$720,000

Apparatus over 15 years old and has more than 172,000 miles. New apparatus will be a replacement for Engine-8 and provide a reserve apparatus. Current maintenance cost is approximately \$70,000 and many of the parts are not available or need to be fabricated.

2. Ford F-150 - \$28,000

A replacement vehicle for fire prevention. The department is hiring two (2) fire prevention officers in FY21 and currently do not have vehicles for them to drive. We will assign the F-150 to the fire investigators and put the fire prevention officers in the KIA's currently in the department.

3. Ford Cargo Van - \$50,000

The vehicle is needed for supplies transport to fire stations and work van. There is currently no vehicle available.

Human Resources

Total Unfunded = \$50,000

1. Employee Special Events - \$50,000

Pre-COVID-19, Human Resources was able to coordinate several weeks of physical events, recognizing and appreciating employees for their dedicated service to the City. In today's virtual work environment, we must be creative in understanding what drives employee experiences and develop cost effective ways to continue our efforts. Restoring 40% of the original funding will allow Human Resources to create new recognition initiatives to celebrate employee accomplishments with special goodies and gifts to include City swag and other incentives. This funding supports a culture of appreciation and rewards our employees for their hard work and dedication.

Parks, Recreation & Cultural Affairs

Total Unfunded = \$240,000

1. (3) Ford F-350 Crew Cab (Parks Maintenance) - \$120,000 (\$40,000 each)

Parks, Recreation, and Cultural Affairs currently maintains seventeen (17) parks and related facilities that includes 692 acres that cover the breadth of the city. These three Ford F-350 Crew Cabs are essential to maintain our parks system at the world class level our communities deserve. Pickup trucks are the standard work vehicle used by our parks maintenance division for daily operations. They are necessary to transport both staff and equipment across all of the parks we maintain daily. The current fleet of department vehicles are well beyond their useful life. On average the current vehicles are 10 years old and have in excess of 250,000 miles. Due to age and condition they are costly to maintain, and breakdown frequently which significantly impacts operational efficiency. Whenever a vehicle is down for maintenance or other reasons it directly translates to the amount of productivity the staff is able to maintain. We've had to decommission three vehicles over the past year due to age, damage, or mechanical issues. In order for parks maintenance to maintain parks as needed and expected we need to insure that they have

the necessary supplies and vehicles to do so. These three vehicles are essential to that effort.

2. (2) 15 Passenger Van - \$60,000 (\$30,000 each)

The 15 passenger vans in our fleet are essential to facilitate departmental programs. A significant part of our active programming schedule provides services that connect to youth; After School, Summer Camp, Youth athletics. We regularly transport children and citizens and as such our vans not only facilitate programs, they are also directly connected to the level of service we provide our communities. The vans in our fleet are 10 years old, past their useful life, and are in need of replacement. We need to provide vans that are well conditioned, safe, and appropriate for the level of service we are working to provide.

3. Outdoor Theater System - \$60,000

This has been a council priority for the past two years. This system will allow us to host various community events across the city. The current pandemic has necessitated that we find alternative avenues for continuing to provide the expected level of service for our communities. This system will provide an opportunity for us to program in an outdoor environment utilizing a social distancing model. In doing so we can continue to provide high value event & program options for our citizens while maintaining appropriate public health guidelines and standards.

Police

Total Unfunded = \$2,583,866.47

1. 2020 Leased Vehicles - \$375,000.00

2. 2019 Leased Vehicles - \$25,000

With the funding in Fund #350 and #351 being committed towards the lease payments of our 2020 and 2019 leased vehicles from Enterprise, we anticipate a shortfall of monies for our 2020 vehicles beginning in FY2021 – 2nd Quarter and for our 2019 vehicles beginning in FY2021 - 4th Quarter.

3. 28 Additional Policier Officer II Positions - \$2,183,866.47

Presently, the SFPD has 96 Police Officer II positions on its books. To further our goal of completing our beat redesign, we are requesting to have 124 PO II's, an increase of 28. By adding additional officers to our listing, we can also reduce our accumulation of overtime claimed by current officers, reduce officer's fatigue, and reduce our response time to calls. We acknowledge that due to our duties, filling a position of an officer comes with additional added costs such as uniforms, gear, patrol vehicle, etc., but the overall benefit to the citizens of the City of South Fulton is worthy of the additional personnel.

Public Works

Total Unfunded = \$3,889,624

1. Bridge Maintenance (55, Per GDOT By-Annual Report) - \$1,500,000

Bridges have not been maintained for the past three (3) years since Cityhood. In need, as described in GDOT's bi-yearly report

2. IGA Road Resurfacing with the City of Fairburn - \$1,000,000

Joint project with the city of Fairburn to resurface Gullatt Road and Oakley Road. Amount is the City of South Fulton's share. City of Fairburn budgeted their sections for resurfacing.

3. Gravel Road Paving (Hall Road) - \$200,000

Funds needed to award design of road.

4. Asphalt Patching Overlays - \$500,000

If unfunded, Public Works will not be able to provide additional support on roadway maintenance.

5. Garbage Cans - \$30,000

Not in Jacobs Service Contract. Performed on SeeClickFix and 4-week cycle of ROW Maintenance. If unfunded, Public Works will not be able to improve operational efficiencies and beautification in the City with sensors that can monitor before trash receptacles are full.

6. State Roads ROW Maintenance (Old National Highway and Campbellton RD, 12 miles) - \$125,000

If unfunded, Public Works will not be able to maintain ROW along Old National Highway and Campbellton Road.

7. Tree Removal Service (Citywide) - \$150,000

Service is needed throughout the City's rights-of-ways.

8. Street Sweeping - \$124,624

Jacobs provides two (2) sweeps a year. Additional options include: (12) \$124,624; (6) \$74,022; and (4) \$54,066. If unfunded, Public Works will adhere to the current twice-a-year schedule.

9. Dirt Road Calcium Chloride Applications - \$60,000

Add quarterly on school routes, 9 miles. If unfunded, Public Works will adhere to the current twice-a-year schedule.

10. Landscape Design, Implementation, Maintenance Cascade Road Median & Cascade Palmetto Roundabout - \$150,000

If unfunded, Public Works will not be able to develop the design, installation, and maintenance plans needed for these two corridors.

11. Streetlights - \$50,000

Capital expense. If unfunded, Public Works will not be able to address requests for new streetlights.

City Manager's Recommendation

In FY20, the City invested heavily in the needs of Fire and citywide capital projects to ensure that the City could maintain its current ISO rating post transition and jumpstart the investment in long overdue infrastructure needs. It is the City Manager's recommendation that any investments focused on the use of additional funds generated from the millage rate, now set at 12.899, be equitably distributed across police and public works needs. The increased revenues do not fully provided enough revenues to fully fund administrative cuts due to the projected negative impacts of the pandemic. To ensure that priority needs are met, it is the City Manager's

recommendation that a focus be placed on increasing the number of sworn police personnel and addressing emergency road, bridge and infrastructure repairs. It is the City Manager's intent to provide a presentation to Council on these recommendations during the September 10, 2020 budget hearing.

Should you need further information regarding this correspondence, please contact Odie Donald II at odie.donlad@cityofsouthfultonga.gov.

1 **STATE OF GEORGIA**
2 **COUNTY OF FULTON**
3 **CITY OF SOUTH FULTON**
4

5
6 **AN ORDINANCE TO ADOPT THE FISCAL YEAR 2021 BUDGET FOR**
7 **EACH FUND OF THE CITY OF SOUTH FULTON, GEORGIA,**
8 **APPROPRIATING THE AMOUNTS SHOWING IN EACH FUND AS**
9 **EXPENDITURES/EXPENSES, ADOPTING THE SEVERAL ITEMS OF**
10 **REVENUE ANTICIPATIONS, PROHIBITING EXPENDITURES OR**
11 **EXPENSES FROM EXCEEDING THE ACTUAL FUNDING AVAILABLE**
12 **AND FOR OTHER LAWFUL PURPOSES**
13

14 **WHEREAS**, the City of South Fulton ("City") is a municipal corporation duly
15 organized and existing under the laws of the State of Georgia;
16

17 **WHEREAS**, the duly elected governing authority of the City, is the Mayor and
18 Council thereof ("City Council");

19 **WHEREAS**, sound governmental operations require a budget in order to plan
20 the financing of services for City residents;
21

22 **WHEREAS**, O.C.G.A. § 36-81-1 requires a balanced budget for the City's fiscal
23 year, which runs from October 1st to September 30th of each year;
24

25 **WHEREAS**, O.C.G.A. § 36-81-3 authorizes a local government to amend "its
26 budget so as to adapt to changing governmental needs during the budget period."
27

28 **WHEREAS**, Section 6.27 of the City Charter provides that "the City Council by
29 majority vote may make changes in the appropriations contained in the current
30 operating budget at any regular meeting or special or emergency meeting called for
31 such purposes;"
32

33 **WHEREAS**, the City Council has reviewed the amended budget as presented
34 by the City Manager;
35

36 **WHEREAS**, each of these funds is a balanced budget, so that anticipated
37 revenues and other financial resources for each fund equal the proposed expenditures
38 or expenses;
39

40 **WHEREAS**, the City Council wishes by this ordinance to adopt its Fiscal Year
41 2021 annual budget effective from October 1, 2020 through September 30, 2021; and
42

43 **WHEREAS**, this Ordinance will benefit the health and general welfare of the
44 City, its citizens and general public.
45

NOW THEREFORE, THE COUNCIL OF THE CITY OF SOUTH FULTON
HEREBY ORDAINS as follows:

Section 1. Adoption of Budget. The Adopted Fiscal Year 2021 Budget, attached hereto and incorporated herein as a part of this ordinance, is hereby adopted as the final budget for the City for the Fiscal Year 2021, which begins October 1, 2020 and ends September 30, 2021. A summary is copied below of the Proposed Fiscal Year 2021 budget

**City of South Fulton
Proposed Budget for Fiscal Year 2021
October 1, 2020 to September 30 2021**

Funds	59
Revenues:	FY 2021 Proposed
General Fund	68,858,405
Blighted Properties	0
E-911 Fund	0
Restricted Grant Fund	667,710
Hotel/Motel Fund	100,000
TSPLOST	41,102,899
Capital Grants Fund	893,124
Solid Waste Fund	520,000
Total Revenues	\$ 112,142,138
Expenditures:	
General Fund	64,958,405
Blighted Properties Fund	200,000
E- 911 Fund	2,000,000
Restricted Grant Fund	1,533,500
Hotel/Motel Fund	100,000
TSPLOST	41,102,899
Capital Grants Fund	1,727,334
Solid Waste Fund	520,000
Total Expenses	\$ 112,142,138
Net Surplus/Deficit	\$ 0

1. **Appropriation.** That the several items of revenues, expenditures, other financial resources, and sources of cash shown in the budget for each fund in the amounts shown within the Adopted Fiscal Year 2021 Budget are hereby adopted, and that the several amounts shown in the budget for each fund as proposed expenditures or expenses and uses of cash are hereby appropriated to the departments named in each fund.

2. **Legal Level of Control.** That the “legal level of control” as defined in O.C.G.A. § 36-81-2 is set at the department level, meaning that the City Manager in his/her capacity is authorized to move appropriations from one line item to another within a department, but under no circumstances may expenditures or expenses exceed the amount appropriated for a department without a further budget amendment approved by the City Council.
3. **Expiration of Appropriations.** That all appropriations shall lapse at the end of the fiscal year.

Section 2. It is hereby declared to be the intention of the City Council that: (a) All sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

(b) To the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. No section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Resolution.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance.

Section 3. All Ordinance and Resolutions in conflict herewith are hereby expressly repealed.

Section 4. The City Attorney, City Clerk and contracted City Codifier are authorized to make non-substantive formatting and renumbering edits to this ordinance for proofing, codification, and supplementation purposes. The final version of all ordinances shall be filed with the clerk.

Section 5. The effective date of this Ordinance shall be on the date as set forth under Sec. 3.21 of the City Charter unless provided otherwise by applicable local, state and/or federal law.

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109
110 **"FIRST READING"** August 25, 2020

111
112 **"SECOND READING"** _____

113
114 **"THIRD READING"** _____

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118 THIS ORDINANCE adopted this _____ day of _____ 2020.

119
120 **CITY OF SOUTH FULTON, GEORGIA**

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126 _____
127 WILLIAM "BILL" EDWARDS, MAYOR

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131
132 ATTEST:

133
134
135
136 _____
137 S. DIANE WHITE, CITY CLERK

138
139
140
141 APPROVED AS TO FORM:

142
143
144 _____
145 EMILIA C. WALKER, CITY ATTORNEY

153
154 The foregoing **ORDINANCE No. 2020-_____** was adopted on
155 _____ was moved for approval by Councilmember
156 _____ and seconded by Councilmember _____,
157 and being put to a vote, the result was as follows:
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159

	AYE	NAY
160		
161		
162		
163 William "Bill" Edwards, Mayor	_____	_____
164 Mark Baker, Mayor Pro Tem	_____	_____
165 Catherine Foster Rowell	_____	_____
166 Carmalitha Lizandra Gumbs	_____	_____
167 Helen Zenobia Willis	_____	_____
168 Gertrude Naeema Gilyard	_____	_____
169 Corey Reeves	_____	_____
170 khalid kamau	_____	_____