



The Honorable William "Bill" Edwards, Mayor
The Honorable Mark Baker, District 7, Mayor Pro Tem
The Honorable Catherine F. Rowell, District 1 Councilmember
The Honorable Carmalitha Gumbs, District 2 Councilmember
The Honorable Helen Z. Willis, District 3 Councilmember
The Honorable Naeema Gilyard, District 4 Councilmember
The Honorable Rosie Jackson, District 5 Councilmember
The Honorable khalid kamau, District 6 Councilmember

SPECIAL CALLED MEETING AGENDA

1. Meeting Called to Order
2. Roll Call
3. Public Hearing
 - a. 2nd Public Hearing and Adoption of FY20 Budget Ordinance in the amount of \$105,915,402 (Finance)
4. Adjournment



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL SPECIAL MEETING



SUBJECT: 2nd Public Hearing and Adoption of FY20 Budget Ordinance

DATE OF MEETING: 9/18/2019

DEPARTMENT: Finance

ATTACHMENTS:

Description	Type	Upload Date
FY20 Budget Ordinance	Cover Memo	9/13/2019

1 **STATE OF GEORGIA**
2 **COUNTY OF FULTON**
3 **CITY OF SOUTH FULTON**
4

5
6 **AN ORDINANCE TO ADOPT THE FISCAL YEAR 2020 BUDGET FOR**
7 **EACH FUND OF THE CITY OF SOUTH FULTON, GEORGIA,**
8 **APPROPRIATING THE AMOUNTS SHOWING IN EACH FUND AS**
9 **EXPENDITURES/EXPENSES, ADOPTING THE SEVERAL ITEMS OF**
10 **REVENUE ANTICIPATIONS, PROHIBITING EXPENDITURES OR**
11 **EXPENSES FROM EXCEEDING THE ACTUAL FUNDING AVAILABLE**
12 **AND FOR OTHER LAWFUL PURPOSES**
13

14 **WHEREAS**, the City of South Fulton ("City") is a municipal corporation duly
15 organized and existing under the laws of the State of Georgia;
16

17 **WHEREAS**, the duly elected governing authority of the City, is the Mayor and
18 Council thereof ("City Council");

19 **WHEREAS**, sound governmental operations require a budget in order to plan
20 the financing of services for City residents;
21

22 **WHEREAS**, O.C.G.A. § 36-81-1 requires a balanced budget for the City's fiscal
23 year, which runs from October 1st to September 30th of each year;
24

25 **WHEREAS**, O.C.G.A. § 36-81-3 authorizes a local government to amend "its
26 budget so as to adapt to changing governmental needs during the budget period."
27

28 **WHEREAS**, Section 6.27 of the City Charter provides that "the City Council by
29 majority vote may make changes in the appropriations contained in the current
30 operating budget at any regular meeting or special or emergency meeting called for
31 such purposes;"
32

33 **WHEREAS**, the City Council has reviewed the amended budget as presented
34 by the City Manager;
35

36 **WHEREAS**, each of these funds is a balanced budget, so that anticipated
37 revenues and other financial resources for each fund equal the proposed expenditures
38 or expenses;
39

40 **WHEREAS**, the City Council wishes by this ordinance to adopt its Fiscal Year
41 2020 annual budget effective from October 1, 2019 through September 30, 2020; and
42

43 **WHEREAS**, this Ordinance will benefit the health and general welfare of the
44 City, its citizens and general public.
45

NOW THEREFORE, THE COUNCIL OF THE CITY OF SOUTH FULTON
HEREBY ORDAINS as follows:

Section 1. Adoption of Budget. The Adopted Fiscal Year 2020 Budget, attached hereto and incorporated herein as a part of this ordinance, is hereby adopted as the final budget for the City for the Fiscal Year 2020, which begins October 1, 2019 and ends September 30, 2020. A summary is copied below of the Proposed Fiscal Year 2020 budget

City of South Fulton	
Proposed Budget for Fiscal Year 2020	
October 1, 2019 to September 30 2020	
Funds	
Revenues:	FY 2020 Propose
General Fund	\$ 73,821,952
Older American Fund	0
E- 911 Fund	0
Restricted Grant Fund	4,198,772
Hotel/Motel Fund	240,000
TSPLOST	17,592,330
Capital Project	\$ 9,499,348
Solid Waste Fund	560,000
Debt Fund	
Total Revenues	\$ 105,912,402
Expenditures:	
General Fund	69,193,310
Older American Fund	10,000
E- 911 Fund	2,000,000
Restricted Grant Fund	4,198,772
Hotel/Motel Fund	240,000
TSPLOST	17,592,330
Capital Project	\$ 11,160,089
Solid Waste Fund	560,000
Debt Service	957,901
Total Expenses	\$ 105,912,402
Net Surplus/Deficit	0

- 1. Appropriation.** That the several items of revenues, expenditures, other financial resources, and sources of cash shown in the budget for each fund in the amounts shown within the Adopted Fiscal Year 2020 Budget are hereby adopted, and that the several amounts shown in the budget for each fund as

proposed expenditures or expenses and uses of cash are hereby appropriated to the departments named in each fund.

2. **Legal Level of Control.** That the “legal level of control” as defined in O.C.G.A. § 36-81-2 is set at the department level, meaning that the City Manager in his/her capacity is authorized to move appropriations from one line item to another within a department, but under no circumstances may expenditures or expenses exceed the amount appropriated for a department without a further budget amendment approved by the City Council.

3. **Expiration of Appropriations.** That all appropriations shall lapse at the end of the fiscal year.

Section 2. It is hereby declared to be the intention of the City Council that: (a) All sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

(b) To the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. No section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Resolution.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance.

Section 3. All Ordinance and Resolutions in conflict herewith are hereby expressly repealed.

Section 4. The City Attorney, City Clerk and contracted City Codifier are authorized to make non-substantive formatting and renumbering edits to this ordinance for proofing, codification, and supplementation purposes. The final version of all ordinances shall be filed with the clerk.

Section 5. The effective date of this Ordinance shall be on the date as set forth under Sec. 3.21 of the City Charter unless provided otherwise by applicable local, state and/or federal law.

FIRST READING: _____

SECOND READING: _____

This ORDINANCE adopted this _____ day of _____ 2018.

CITY OF SOUTH FULTON, GEORGIA

WILLIAM "BILL" EDWARDS, MAYOR

ATTEST:

S. DIANE WHITE, CITY CLERK

APPROVED AS TO FORM:

EMILIA C. WALKER, CITY ATTORNEY

179 The foregoing **ORDINANCE No. 2019-_____** was adopted on
180 _____ was moved for approval by Councilmember
181 _____ and seconded by Councilmember _____,
182 and being put to a vote, the result was as follows:
183

184 **“FIRST READING”**
185
186
187

	AYE	NAY
188		
189		
190 William “Bill” Edwards, Mayor	_____	_____
191 Mark Baker, Mayor Pro Tem	_____	_____
192 Catherine Foster Rowell	_____	_____
193 Carmalitha Lizandra Gumbs	_____	_____
194 Helen Zenobia Willis	_____	_____
195 Gertrude Naeema Gilyard	_____	_____
196 Rosie Jackson	_____	_____
197 khalid kamau	_____	_____