

CITY OF SOUTH FULTON, GEORGIA
WORK SESSION - Welcome All Park Multipurpose Facility, 4255 Will Lee Rd, South Fulton,
GA 30349
Tuesday, October 10, 2023, 4:00 PM



SOUTH FULTON CITY COUNCIL MISSION STATEMENT:

To provide exceptional customer service that sustains a safe, inclusive, innovative, and an economically vibrant city.

The Honorable khalid kamau, Mayor
The Honorable Catherine F. Rowell, District 1 Councilmember
The Honorable Carmalitha Gumbs , District 2 Councilmember
The Honorable Helen Z. Willis, District 3 Councilmember
The Honorable Jacey Sebastian, District 4 Councilmember
The Honorable Corey A. Reeves, District 5 Councilmember
The Honorable Natasha Williams-Brown, District 6 Councilmember
The Honorable Linda B. Pritchett, District 7 Councilmember

COUNCIL WORK SESSION MEETING AGENDA

- I. 4:00 p.m. Call to Order - Mayor khalid
- II. 4:01 p.m. Roll Call - Corey Adams, City Clerk
- III. 4:03 p.m. City Manager Items - Sharon Subadan, Interim City Manager
 - 1. Staff Reports
4:03 p.m. City Manager Monthly Reports (inclusive of the Finance and Public Works Reports)
 - a. Briefing on City Contracts/Purchases Exceeding \$25,000.00
 - b. Update City Initiatives Aligned with Strategic Plan
- IV. 4:30 p.m. Presentations
 - 2. a. 4:15 p.m. Hospital Authority Initiative: Discussion with Senator Donzella James (Councilmember Gumbs and CDRA)
 - b. 4:45 p.m. Reg'nia Majors Speed Camera Ordinance and Travon Wilkens Pedestrian Safety Fund (Mayor khalid and Finance)
- V. City Attorney's Report (not discussed in Public, per City Attorney)
- VI. 5:15 p.m. Executive Session (if needed)

When an Executive Session is Required, one will be called for the following issues: 1) Personnel, 2) Litigation or 3) Real Estate

VII. 6:00 p.m. Adjournment of Meeting



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: 4:03 p.m. City Manager Monthly Reports

DATE OF MEETING: 10/10/2023

DEPARTMENT: City Manager

ATTACHMENTS:

Description	Type	Upload Date
ICM SEPTEMBER 2023 REPORT	Cover Memo	10/6/2023
Contracts Only _ \$25K October 23	Cover Memo	10/6/2023

City Manager Report

SEPTEMBER

Presented by
Sharon D. Subadan, ICMA-CM, MPS, CPM
Interim City Manager

2023



A MONTH OF HONOR

This month, the city honored its first responders during the annual 9/11 First Responders Ceremony, and The Advanced Leadership Program held its 1st class in January 2023 with a total of 21 students including 17 students from South Fulton Fire Rescue, 1 student from the COSF Finance Department, and 3 students from the Fairburn Fire Department.

Greetings, Honorable Mayor and City Council Members,

I am honored to present a summary of the City's administrative activities for September.

The City of South Fulton Police and Fire Rescue came together to honor local first responders at the Beyond the Call of Duty 9/11 Remembrance Ceremony. It is an important endeavor to take the time to reflect and recognize the bravery and dedication of those who sacrifice so much for the citizens of South Fulton, and our nation. May we never forget the many lives lost and forever changed on 9/11.

On September 13th, a new City Events Request form was introduced to staff to streamline event coordination and effective planning. The tool ensures comprehensive event information for resource allocation and outstanding service. The form is designed to ensure that we gather all the essential information for our events, enabling us to allocate resources efficiently and provide excellence in service. The Public Affairs Department will oversee this process.

HR kicked off open enrollment on September 14th through September 22nd. Employees had many opportunities to participate in valuable information sessions in person or virtually. Coverage for new benefits will take effect October 1, 2023.

Last but certainly not least... On September 26, 2023, the council unanimously approved the FY24 budget. The FY24 budget represents a significant milestone in the growth and development of the City of South Fulton. This budget underscores our commitment to fiscal responsibility, innovation, and the well-being of our community. We look forward to what's ahead with great anticipation and a future-focused outlook. Let's roll up our sleeves and get to work - TOGETHER!

Thank you for entrusting us with managing the City's affairs. Please accept this report as a summary of the City's successful outcomes for September FY2023.

Sincerely,

Sharon D. Subadan, ICMA-CM, MPS, CPM
Interim City Manager



The City of South Fulton's Five Strategic Focus Areas

GOAL 1

Invest in Developing Strong Teams

Develop a cohesive, servant-leader environment of trust and cooperation; commit to a shared vision while maintaining the epitome of professionalism.

GOAL 2

Grow Infrastructure and Solidify Finances

Build and diversify our revenue sources to ensure financial adequacy and stability to reduce dependence on any single source.

GOAL 3

Increase Community Collaboration and Quality of Life.

Strengthen relationships with our county and state legislators and surrounding municipalities that will aid the City of South Fulton to take a regional approach to services. Launch initiatives and create change to improve our quality of life, including public safety.

GOAL 4

Focus on Economic Development

Promote a healthy and prosperous economy that supports small businesses, entrepreneurs, tourism, and public-private partnerships. Define and promote who the city is and market it to stakeholders.

GOAL 5

Create an Efficient Government

Create internal operations and systems to provide quality and efficient municipal services to improve the quality of life for residents and businesses.



CITY OF SOUTH FULTON

Finance Management Report as of August 31, 2023

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General Fund Summary of Revenues as of August 31, 2023

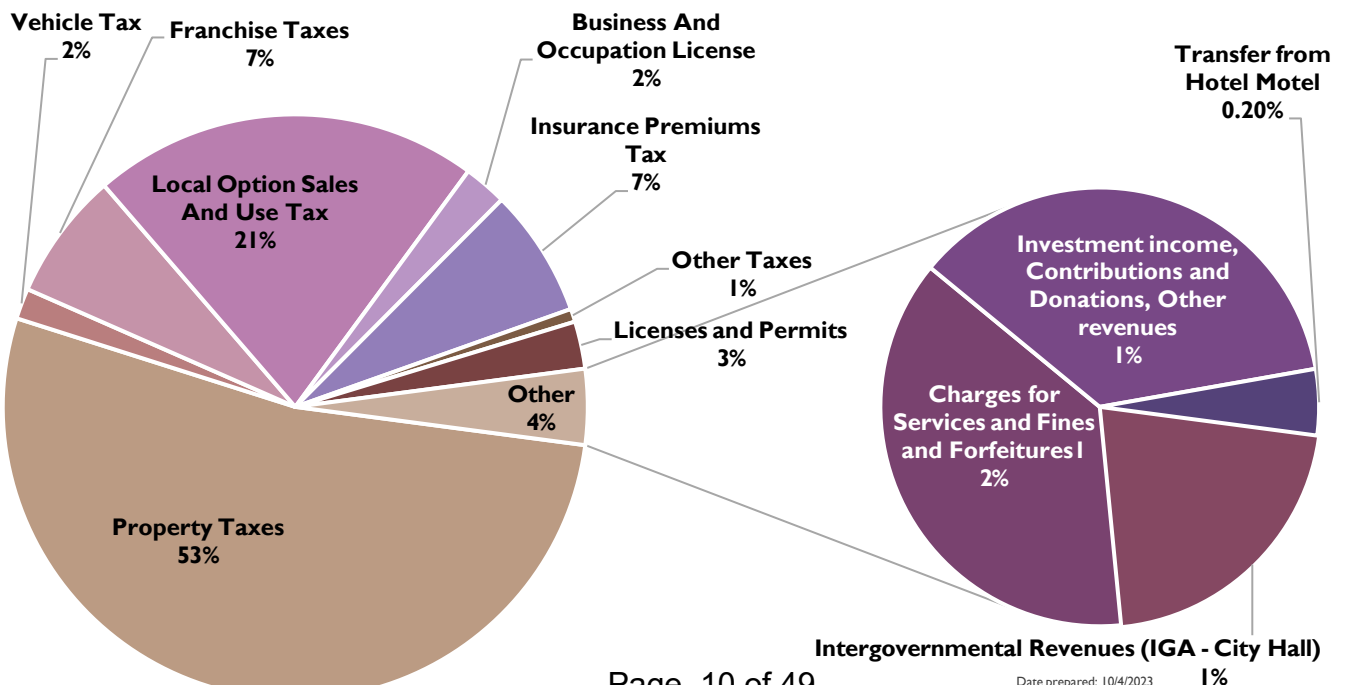
August = 91.67% of Fiscal Year

Revenue Description	FY2023 Budget	Revenue as of August 31, 2023	% of FYTD Revenue Collected vs Budget
Property Taxes	\$ 53,018,000	\$ 50,964,141	96%
TAVT/ Ad Valorem Motor Vehicle Tax	1,700,000	1,724,182	101%
Franchise Taxes	7,100,000	6,564,061	92%
Local Option Sales And Use Tax	21,500,000	31,666,331	147%
Business And Occupation License	2,400,000	4,743,507	198%
Insurance Premiums Tax	7,127,000	8,925,282	125%
Other Taxes	725,000	1,280,661	177%
Licenses and Permits	2,628,100	3,624,104	138%
Intergovernmental Revenues (IGA - City Hall)	896,664	1,095,281	122%
Charges for Services and Fines and Forfeitures ¹	1,574,965	1,013,447	64%
Investment income, Contributions and Donations, Other revenues	1,522,800	129,475	9%
Transfer from Hotel Motel	204,600	267,342	131%
Budgeted use of reserves	2,876,754		0%
Total Revenues	\$ 103,273,883	\$ 111,997,811	108%

As of August 31, 2023, after 92% of the Fiscal Year, we expect to exceed budgeted revenue in all categories except in Investment Income due to improved collection efforts. We are currently at 108% for total revenue collection.

CITY OF SOUTH FULTON GENERAL FUND PRIMARY SOURCES OF REVENUE

**TAVT/ Ad
Valorem Motor**



**City of South Fulton – General Fund
Property Taxes Historical Analysis
as of August 31, 2023**

Year	Budget	Actual	% of Budget Collected
2023	\$ 53,018,000	\$ 50,964,141	96.13%
2022	\$ 32,002,911	\$ 31,576,670	98.67%
2021	\$ 29,055,109	\$ 29,049,192	99.98%
2020	\$ 29,000,000	\$ 29,221,527	100.76%
2019	\$ 27,705,093	\$ 29,489,657	106.44%
2018	\$ 28,672,577	\$ 30,180,075	105.26%

*Note: As of August 31, 2023, after 92% completion of the fiscal year, we have recorded 96% Revenue for Taxes. Property taxes have historically been at approximately 100% collection rate compared to Budget

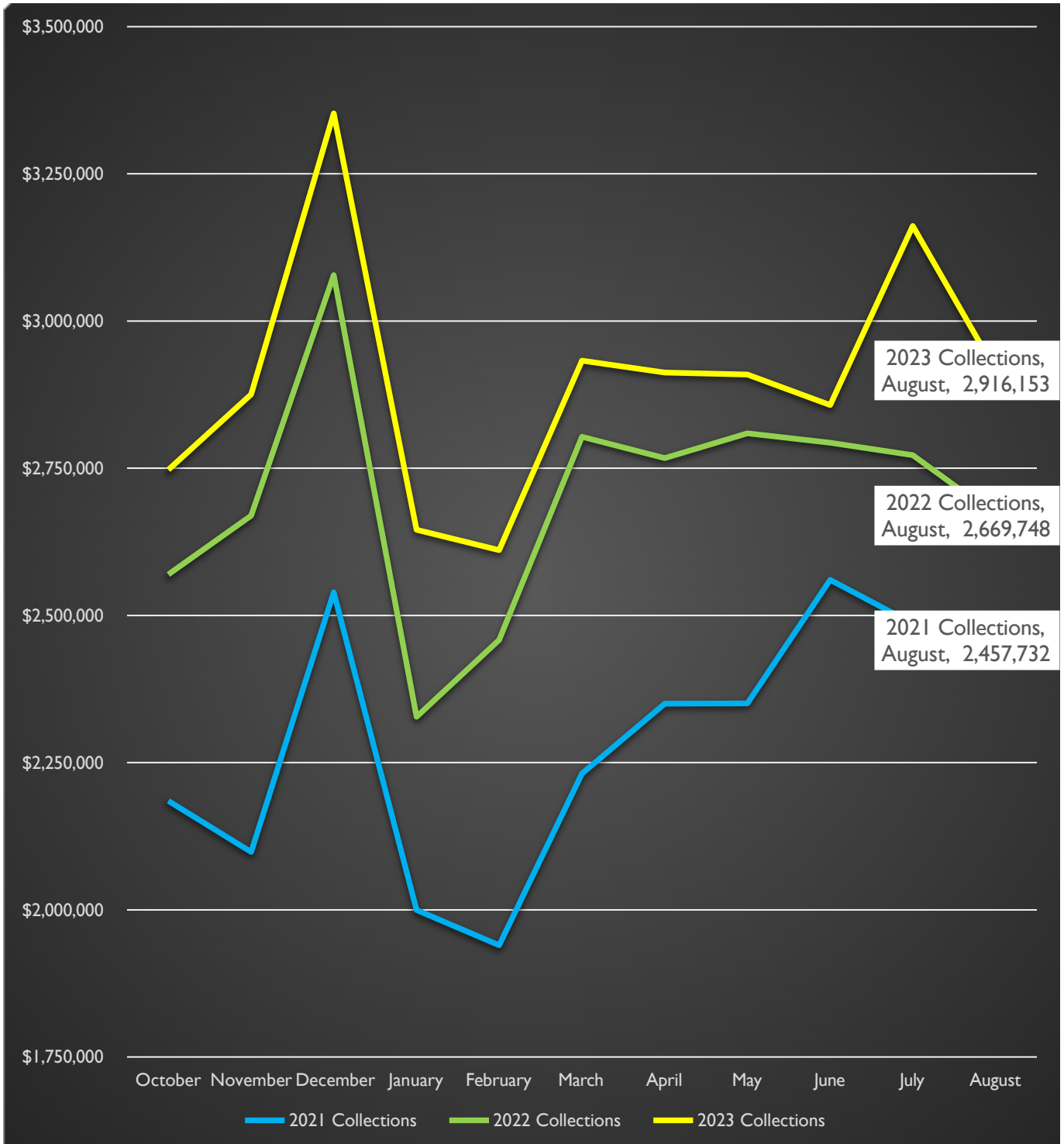
Reconciliation and closing entries are pending and may cause significant differences between these current numbers and final audited financials.

Local Option Sales Tax as of August 31, 2023

August = 91.67% of Fiscal Year

Month	2021 Collections	2022 Collections	2023 Collections	% Change from Prior Year
October	\$ 2,185,149	\$ 2,569,622	\$ 2,747,196	7%
November	2,098,040	2,669,570	2,875,393	8%
December	2,539,331	3,078,156	3,352,481	9%
January	1,999,859	2,327,867	2,645,233	14%
February	1,939,710	2,458,424	2,610,682	6%
March	2,231,220	2,803,530	2,932,651	5%
April	2,350,323	2,767,113	2,912,373	5%
May	2,350,521	2,809,306	2,909,073	4%
June	2,560,204	2,793,289	2,857,348	2%
July	2,486,024	2,772,231	3,161,244	14%
August	2,457,732	2,669,748	2,916,153	9%
September	2,540,501	2,907,749	-	
TOTAL	\$ 27,738,614	\$ 32,626,605	\$ 31,919,825	98%

Local Option Sales Tax Historical Monthly Collection as of August 31, 2023

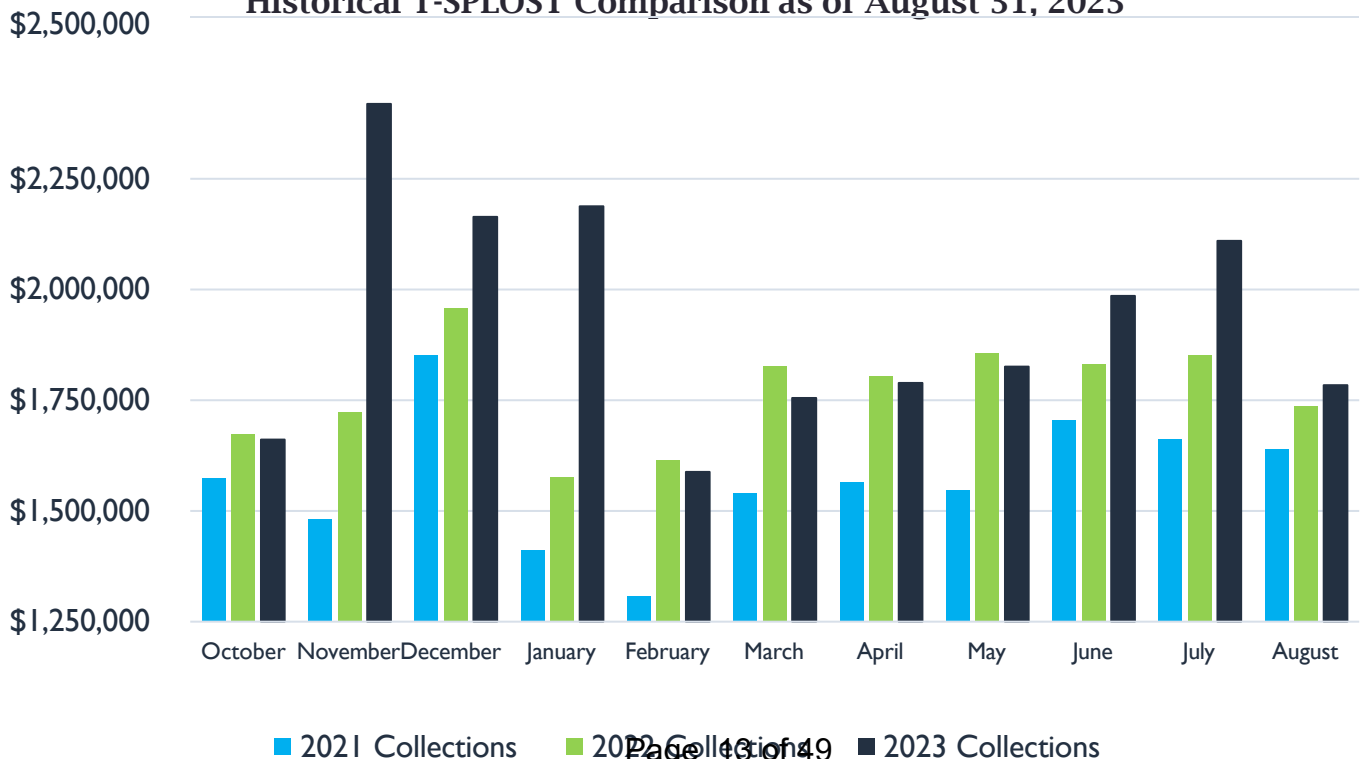


Transportation – Special Purpose Local Option Sales Tax (T-SPLOST) as of August 31, 2023

August = 91.67% of Fiscal Year

Month	2021 Collections	2022 Collections	2023 Collections	% Change from Prior Year
October	\$ 1,572,407	\$ 1,673,566	\$ 1,660,778	-1%
November	1,480,262	1,723,042	2,419,003	40%
December	1,851,254	1,958,624	2,164,072	10%
January	1,409,863	1,576,321	2,187,612	39%
February	1,307,487	1,615,575	1,587,691	-2%
March	1,539,997	1,827,802	1,754,616	-4%
April	1,564,591	1,803,081	1,788,970	-1%
May	1,545,970	1,856,049	1,826,021	-2%
June	1,704,920	1,831,139	1,985,203	8%
July	1,662,616	1,852,218	2,109,608	14%
August	1,638,898	1,735,146	1,783,995	0%
September	1,652,359	1,821,245	-	0%
TOTAL	\$ 18,930,624	\$ 21,273,808	\$ 21,267,568	100%

Historical T-SPLOST Comparison as of August 31, 2023

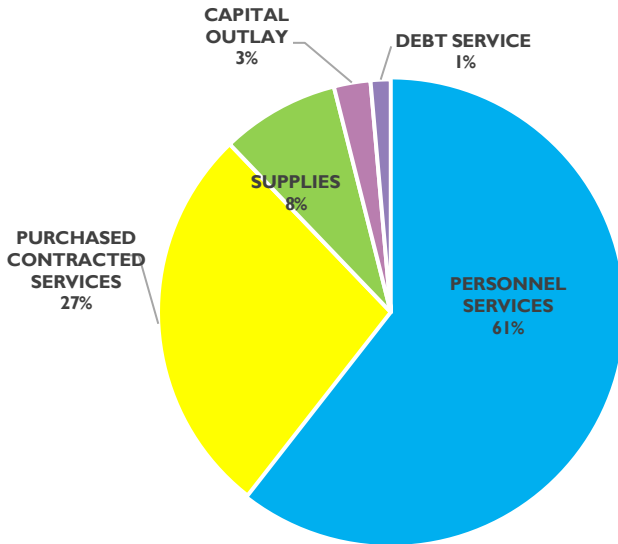


General Fund Summary of Expenditures and Encumbrances (Open Purchase Orders) By Category as of August 31, 2023

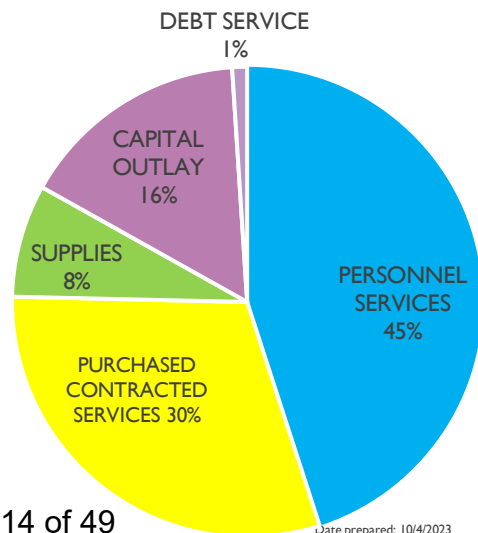
August = 91.67% of Fiscal Year

Expenditure Category	2023 Adopted Budget	Fiscal Year-to-Date Expenditures	Encumbrances (Open Purchase Orders)	FYTD Exp plus Encumbrances	% of Budget Used
PERSONNEL SERVICES	\$ 58,862,772	\$ 39,122,473	\$ -	\$ 39,122,473	66%
PURCHASED CONTRACTED SERVICES	26,521,611	17,019,174	9,356,662	26,375,836	99%
SUPPLIES	7,999,258	5,780,723	960,975	6,741,698	84%
CAPITAL OUTLAY	2,470,693	5,551,756	8,232,201	13,783,957	558%
DEBT SERVICE	1,355,389	838,488	51,569	890,056	66%
TOTAL GENERAL FUND EXPENDITURES	\$ 97,209,723	\$ 68,312,614	\$ 18,601,407	\$ 86,914,021	89%

**Fiscal Year 2023
Adopted Budget % Allocation**



% Percent Expended by Category



General Fund Summary of Expenditures and Encumbrances (Open Purchase Orders) By Department as of August 31, 2023

August = 91.67% of Fiscal Year

Department Description	2023 Adopted Budget	Fiscal Year-to- Date Expenditures	Encumbrances (Open Purchase Orders)	FYTD Exp plus Encumbrances	% of Budget Used
DISTRICT Total	\$ 1,416,050	\$ 918,735	\$ 11,476	\$ 930,212	66%
CITY CLERK	1,624,940	906,741	13,970	920,711	57%
MAYOR	324,900	245,093	3,306	248,399	76%
CITY MANAGER	1,376,100	820,481	106	820,587	60%
FINANCE AND ADMINISTRATIVE SERVICES	1,744,800	1,263,765	177,470	1,441,235	83%
GRANTS	299,400	6,053	363	6,416	2%
CONTRACTS AND PROCUREMENT	603,000	152,693	53,342	206,035	34%
LAW	1,968,550	938,907	2,784	941,691	48%
INFORMATION TECHNOLOGY	4,130,720	3,251,001	450,406	3,701,407	90%
HUMAN RESOURCES	1,138,850	667,928	27,119	695,048	61%
RISK MANAGEMENT- FINANCE DEPT	2,880,000	1,853,983	23,638	1,877,621	65%
FACILITIES	1,756,000	1,031,139	178,404	1,209,544	69%
COMMUNICATIONS	540,536	347,614	1,961	349,575	65%
PUBLIC AFFAIRS	591,264	159,925	12,146	172,071	29%
GENERAL SERVICES	3,722,460	2,047,361	381,861	2,429,222	65%
MUNICIPAL COURT	1,116,076	613,821	31,038	644,859	58%
POLICE ADMINISTRATION	21,402,250	16,828,063	393,218	17,221,280	80%
FIRE ADMINISTRATION	21,006,134	16,729,391	3,107,901	19,837,292	94%
PUBLIC WORKS ADMINISTRATION	12,727,139	7,722,497	5,838,718	13,561,215	107%
PARKS AND RECREATION	6,839,285	3,354,318	906,691	4,261,009	62%
CULTURAL AFFAIRS	1,483,222	886,412	112,560	998,971	67%
COMMUNITY AND REGULATORY AFFAIRS	3,239,125	2,382,767	7,698	2,390,465	74%
CODE ENFORCEMENT	3,283,400	2,046,392	15,846	2,062,239	63%
ECONOMIC DEVELOPMENT-DESTINATION SF	1,689,072	714,569	1,350	715,918	42%
ECONOMIC DEVELOPMENT-RED OAK	306,450	192,399	147	192,546	63%
ECONOMIC DEVELOPMENT-OLD NATIONAL	-	1,436	-	1,436	0%
*EXPENSES IN OTHER FUNDS funded by GENERAL FUND		2,229,129	6,847,887	9,077,017	0%
TOTAL GENERAL FUND EXPENDITURES	\$ 97,209,723	\$ 68,312,614	\$ 18,601,407	\$ 86,914,021	89%

Date prepared: 10/4/2023

General Fund Summary of Personnel Expenditures by Department Fiscal Year-to-Date as of August 31, 2023

August = 91.67% of Fiscal Year

Department Description	Fiscal Year 2023 Adopted Budget	Fiscal Year-to- Date Expenditures	Percent (%) of Budget Used
DISTRICT Total	\$ 1,008,450	\$ 615,153	61%
CITY CLERK	599,300	283,922	47%
MAYOR	257,900	175,100	68%
CITY MANAGER	996,500	575,714	58%
FINANCE AND ADMINISTRATIVE SERVICES	1,285,200	1,059,441	82%
GRANTS	239,900	-	0%
CONTRACTS AND PROCUREMENT	309,500	20,045	6%
LAW	830,300	574,238	69%
INFORMATION TECHNOLOGY	1,121,300	713,943	64%
HUMAN RESOURCES	901,800	477,117	53%
RISK MANAGEMENT- FINANCE DEPT	121,100	1,086	1%
FACILITIES	-	-	0%
COMMUNICATIONS	387,100	280,670	73%
PUBLIC AFFAIRS	265,600	-	0%
GENERAL SERVICES	1,265,900	346,573	27%
MUNICIPAL COURT	571,200	363,897	64%
POLICE ADMINISTRATION	17,925,000	12,548,716	70%
FIRE ADMINISTRATION	18,908,600	14,384,694	76%
Public Works Administration	2,282,700	1,768,346	77%
PARKS AND RECREATION	4,586,300	2,061,312	45%
CULTURAL AFFAIRS	915,822	415,716	45%
COMMUNITY AND REGULATORY AFFAIRS	1,673,200	1,079,648	65%
CODE ENFORCEMENT	1,931,400	1,036,636	54%
ECONOMIC DEVELOPMENT-DESTINATION SF	375,500	340,507	91%
ECONOMIC DEVELOPMENT-RED OAK	103,200	-	0%
TOTAL GENERAL FUND EXPENDITURES	\$ 58,862,772	\$ 39,122,473	66%

GOAL 2

Grow Infrastructure and Solidify Finances

Transportation Report

The following is the September 2023 Transportation Update Report. This report overviews sixty (60) projects in the City of South Fulton queue. The various stages for these projects are Planning, Preliminary Design/ Concept, In-Design, Under Construction, and Out-to-Bid. *

The report will detail projects in TSPLOST I, TSPLOST II, and Federal projects within Transportation within the following stages:

1. Planning: eighteen (18) total projects.
 2. Preliminary Design: with two (2) total projects.
 3. In Design: with twenty-seven (27) total projects.
 4. Under Construction: with six (6) Total projects*
 5. Out-To-Bid & Approved for Construction: with seven (7) total projects. *
- **Planning Phase (18 Total) All in TSPLOST II. Detail Below**
 - **TSPLOST II projects**
 - i. All these projects are awaiting Design consultants, who will be brought on by the end of the year to flesh out cost estimates and the full scope of the work.
 - ii. These projects include signal upgrades, intersection improvements, bridge replacements, and Pedestrian/ Bicycle Improvements in District 1(3), District 2(6), District 3(1), District 4(4), District 5(2), District 6(3), and District 7(3).
 - iii. Several of these projects span multiple Districts, as outlined below.

Project #	Project Name	Funding	Status	District
PBI-906	Welcome All Rd - From Roosevelt Hwy to Will Lee Rd. Pedestrian Bike Improvements. Design Consultant to be brought on towards the end of 2023	TSPLOST II	Planning	3
PBI-914	Union Rd - From Campbellton Rd to Vandiver Rd. Pedestrian Bike Improvements. Design Consultant to be brought on towards the end of 2023	TSPLOST II	Planning	2
PBI-911	Merk Rd - From Camp Creek Parkway to Alredge Rd. Pedestrian Bike Improvements. Design Consultant to be brought on towards the end of 2023	TSPLOST II	Planning	2
PBI-910	Jerome Rd - From Old Notional Hwy to Old Bill Cook Rd. Pedestrian Bike Improvements. Design	TSPLOST II	Planning	5

	Consultant to be brought on towards the end of 2023			
PBI-909	Fulton Industrial Blvd area - various locations. Pedestrian Bike Improvements. Once sites are determined, a design consultant will be brought in.	TSPLOST II	Planning	1
PBI-908	Flat Shoals Road - Old National Hwy to Buffington Rd. Pedestrian Bike Improvements. Design Consultant to be brought on towards the end of 2023	TSPLOST II	Planning	5,6,7
PBI-903	Cascade Road - From City of Atlanta Limits to Fulton Industrial. Blvd. Pedestrian Bike Improvements. Design Consultant to be brought on towards the end of 2023	TSPLOST II	Planning	1
PBI-902	Bethsaida Road - From Old National Hwy to Nunn Woods Way. Pedestrian Bike Improvements. Design Consultant to be brought on towards the end of 2023	TSPLOST II	Planning	6,7
SU-711	Cascade Road - From City of Atlanta Limits to New Hope Road, connected vehicle signal communication upgrades. Design Consultant to be brought on in 2024	TSPLOST II	Planning	1
OSI-631	Union Road at Thames Road Intersection Improvements. Design Consultant to be brought on towards the end of 2023.	TSPLOST II	Planning	2
OSI-629	Ono Rd/Hobgood Rd to Rivertown Road Intersection Improvements. Design Consultant to be brought on towards the end of 2023.	TSPLOST II	Planning	4
Project #	Project Name	Funding	Status	District
OSI-628	Old Fairburn Road to Thaxton Road Intersection Improvements. Design Consultant to be brought on towards the end of 2023	TSPLOST II	Planning	2
OSI-622	Butner Road at Aldredge Road. Intersection Improvements. Design Consultant to be brought on towards the end of 2023	TSPLOST II	Planning	2
OSI-600	Bethsaida Road at Creel Road/West Rd. Intersection Improvements. Design Consultant to be brought on towards the end of 2023	TSPLOST II	Planning	6,7
OSI-623	Bethlehem Road at Cedar Grove Road Intersection Improvements. Design Consultant to be brought on towards the end of 2023	TSPLOST II	Planning	4
OSI-620	Aldredge Road at Merk Road Intersection Improvements. Design Consultant to be brought on towards the end of 2023	TSPLOST II	Planning	2
B-508	Koweta Road Bridge Over Deep Creek Replacement. Design Consultant to be brought on towards the end of 2023	TSPLOST II	Planning	4

B-505	Derrick Road Bridge Over Deep Creek Tributary Replacement. Design Consultant to be brought on towards the end of 2023	TSPLOST II	Planning	4
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- **Preliminary Design / Concept Phase (2). Both are Federal Projects**
 - **Federal projects along Fulton Industrial Blvd. in District 1.**
 - i. Fulton Industrial Blvd sidewalks between Lakeview Court and Westpark.
 - ii. Fulton Industrial Blvd @ Cascade Road intersection improvement.
 - iii. All agreements between the City and GDOT are in place; The Concept reports are in GDOT review.
 - iv. Both projects are part of the Fulton Industrial Boulevard CID. Projects will be let for construction through the CID; the City of South Fulton is listed as the local Municipality. *
- **Design Phase (21 projects). Detail Below**
 - **TSPLOST I Projects in the Design phase (15).**
 - i. All projects are in various design stages, with several projects preparing for construction before the end of 2023.
 - ii. These projects include bridge replacements, intersection improvements, signal upgrades, and sidewalks in District 1(1), District 2(4), District 3(8), District 4(2), District 5(2), District 6(2), and District 7(2). Several projects are across multiple Districts.
 - **TSPLOST II Projects in the Design phase (2). Both projects are bridge replacements.**
 - i. Design is nearing completion for Demooney Road over Deep Creek bridge Replacement with sidewalks on both sides of the bridge in Districts 3 and 4. September 2024 Construction let.
 - ii. Design phase for Stacks Road Bridge Replacement over CSX Railroad in District 5. Design to be completed in Summer 2024.
 - **Federal Projects in the design phase (4).**
 - i. Projects include Sidewalks (Districts 1,6 &7), bridge replacement (District 2), and a roundabout in District 4.

Project #	Project Name	District	Funding
T-284	Kimberly Rd at Cascade Rd intersection upgrade. In the Right-of-Way Phase (ROW).	1	TSPLOST 1
T-268 P-901	Enon Road sidewalks from Lynarbor Ln to Sanford J. Jones Blvd. Let for Construction Oct. 2023. One parcel for Condemnation	2	TSPLOST 1
OSI-700	Flat Shoals Road Signal Upgrades. The project is in the Permitting and right-of-way phase. Design Completion 11/2023	5,6,7	TSPLOST 1

OSI-618	Welcome All Rd @ Scarborough Rd intersection improvement Incl. Roundabout. ROW Phase with Summer 2024 construction let date.	3	TSPLOST 1
OSI-617	Welcome All Rd @ Jailette Rd intersection improvement. Design near completion. ROW Phase. Summer 2024 Construction let date.	3	TSPLOST 1
<u>Project #</u>	<u>Project Name</u>	<u>District</u>	<u>Funding</u>
OSI-616	Stonewall Tell Road at Jones Road/Pittman Road intersection Improvement. Right-Of-Way (ROW)Phase. Summer 24 Const. Let.	3	TSPLOST 1
OSI-615	Stonewall Tell Rd @ Union Rd intersection improvement, incl. Roundabout. ROW phase. Summer 24 Const. Let.	3	TSPLOST 1
OSI-613	Old Fairburn Road @ Union Road intersection improvement. Design near completion. ROW phase. Construction let with OSI-615.	3	TSPLOST 1
OSI-608	Enon Road at Stonewall Tell Road intersection improvement. Including roundabout. Archeological resources (graves) encountered working to mitigate with final design changes.	2,3	TSPLOST 1
OSI-607	Demooney Rd @ West Stubbs Rd. Intersection improvement. Incl. Roundabout. Design Phase. Const. Let Summer 24.	3,4	TSPLOST 1
OSI-605	SR 92 @ Jones Rd/Demooney Rd intersection improvement, incl. single-lane roundabout. Re-evaluating roundabout layout. The project will be managed and funded by GDOT under their safety program.	4	TSPLOST 1
OSI-603	Butner Rd @ Pittman Rd. Notice to Proceed (NTP) for ROW authorization forthcoming. Plan review to be scheduled*	3	TSPLOST 1
OSI-601	Butner Road @ Camp Creek Parkway intersection improvement. Design to be completed in October 2023. Lighting agreement with Georgia Power approved. *	2	TSPLOST 1
B-500	Butner Road over Camp Creek bridge replacement. ROW phase. Construction Let 2/2024	2	TSPLOST 1
B-502	Bethsaida Rd (CR 581) over Morning Creek bridge replacement. This project will be managed and funded by GDOT under their Local Bridge Replacement Program. *	5,6,7	TSPLOST 1
T-270 B-504	Demooney Road over Deep Creek bridge Replacement. The design is to be completed by early 2024. ROW phase to start October 2023. Construction let Summer 24.	3,4	TSPLOST 2
T-288 (B-510)	Stacks Road Bridge Replacement over CSX RR. Design phase Public meeting to be scheduled. Design complete Fall 2024. Land Acquisition and ROW to start at the end of 2023.	5	TSPLOST 2
T-285	SR 92 @ Butner Road (CR 1374)/ Ridge Rd. Roundabout. ROW Phase. GDOT Acquisition, GDOT Construction Let in Fall 2024.	4	Federal
T-277	Cochran Road over Camp Creek bridge replacement. ROW phase, one parcel for Condemnation. Design to be completed by October 2023. December 2023 Construction Let. *	2	Federal
T-266	Sidewalk project along New Hope Rd between Campbellton Rd and Danforth Rd. January 2024 Construction Let.	1	Federal

T-265	Sidewalks along Old National Highway from Flat Shoals Rd to Jonesboro Rd. Also, signal upgrades: Bethsaida Rd, Creel Rd, Woodward Rd, McGhee Landing, and Flat Shoals Rd. ROW phase. June 2024 Construction Let. Atlas is the Engineer of Record. *	6,7	Federal
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- **Under Construction (6) Projects***

- **Federal Projects Under Construction (3) ***

- i. Oakley Road (CR 614) over Broadanax Creek bridge replacement in District 7. The project will include sidewalks on both sides. Project completion estimation is March 31, 2024. *
 - ii. Buffington Road From Royal South Parkway to Rock Quarry Road upgrades to include sidewalks on both shoulders and operational improvements at each intersection along the path. This is a GDOT-managed project in District 5. *
 - iii. Buffington Road from Rock Quarry Road to SR 14/US 29 upgrades. The existing bridge over South Fulton Parkway will be replaced and allow four lanes and sidewalks. This is a GDOT-managed project in District 5. *

- **TSPLOST I Under Construction (2) ***

- i. Sidewalks along both sides of Danforth Rd from Cascade Rd to Rehoboth Circle for approximately 0.715 miles in District 1. IGA signed by South Fulton for Georgia Power utility relocation. *
 - ii. Campbellton Rd @ Stonewall Tell Rd intersection improvement, including sidewalks, turn lanes, and a new traffic signal in Districts 1 & 2. The City of Atlanta entered into an IGA with the City to relocate water lines. March 2024 completion. *

- **Other Funding Sources (1) ***

- i. Culvert replacement at the crossing of Loch Lomond Trail over Kimberly Creek. The City of Atlanta (COA) is installing the culvert due to damage caused by a COA water main in District 1. Complete before the end of 2023. *

- **Currently Out-To-Bid & Approved for Construction (7) Projects**
 - **TSPLOST I & II Projects Currently out to bid (5)**
 - i. Rivertown Road @ Cedar Grove Road intersection improvement to include a roundabout in District 4. Construction Bid 23-74 closed 9-11-23. The project was removed from the 9-26-23 agenda. Look to have this project approved for construction in the October City Council meeting.
 - ii. Fairburn Road upgrades from Cascade Rd to North Utoy Creek include sidewalks, North and South Creek bridge replacements, and other improvements in District 1. Construction Bid 23-59 closed 9-18-23. It is looking to be approved for construction in the October City Council meeting.
 - iii. Butner Road @ Union Road intersection improvement will include streetlights and the addition of a roundabout to address congestion and reduce the severity of accidents at this intersection, sidewalks, and other enhancements impacting Districts 2 and 3. Construction Bid 23-73 closed 9-11-23. It is looking to be approved for construction in the October City Council meeting.
 - iv. Enon Road over Camp Creek. Tributary bridge replacement in District 1. Construction Bid 23-70 closed 9-8-23. It is looking to be approved for construction in the October City Council meeting.
 - v. Converting Roosevelt Highway (SR14) at Washington Rd signalized T intersection into a single-lane roundabout and other improvements in District 3. GDOT Design - preparing to LET in September.
 - **TSPLOST I & II Projects Approved for Construction (2) ***
 - i. Cochran Road Bridge Replacement over Deep Creek to impact Districts 2 and 4. Construction Bid 23-75 closed 9-11-23. Approved for Construction on 9-26-23. *
 - ii. TSPLOST II Resurfacing is out for bid. The bid number is 23-71, closed on September 8, 2023. 12 resurfacing projects in District 1; 5 in District 2; 17 in District 3; 14 in District 4; 6 in District 5; 6 in District 6; and 7 in District 7. Several resurfacing corridor projects go across several Districts. Approved for construction on 9-26-23. *

GOAL 1

Invest in Developing Strong Teams

Human Resources

Patricia Redfern, HR Director

Metric	Total
# of New Hires	179 YTD (21 Temporary)
# of Terminations	102 YTD: 73 Voluntary and 29 Involuntary
Turnover Rate	20% YTD; Projected 26% total YTD
Filled Requisitions	104 YTD
Open Requisitions	49
Training	Harassment Training GIRMA LEAN Conference (HR Dir and Risk Mgr.)
Training Investment	\$0
# of WC Incidents	5 September, 26 YTD
# of Vehicle Accidents	4 September, 32 YTD

Special Projects:

- ❖ Open Enrollment: Carrier connections are in place, and employee enrollment went well, with all but 16 eligible employees completing enrollment by the deadline. HR and the brokers contacted those employees who needed to complete enrollment to ensure their selections were captured. We are excited to build this new partnership with Cigna!
- ❖ Class & Comp Study: Preliminary information for Fire has been received and shared. Evergreen is wrapping up the general employee market survey and will share information with HR soon. Preliminary recommendations and cost recommendations are forthcoming.
- ❖ Risk Mgr. completed training to become a certified NSC Defensive Driving instructor: To stay ahead of training and safety, Eric Runyon completed the Defensive Driving certification course, and the City of South Fulton's Risk Management department will offer the course year-round to new employees instead of waiting for Local Government Risk Management Services. Risk Management can also reinforce the techniques and protocol of the class when there are accidents and ensure ongoing training.
- ❖ Active Shooter and Emergency Response training: Marsh McLennan visited multiple city locations to develop evacuation and safety plans for comprehensive and robust active shooter training. Dates for the training are being determined and will be forthcoming.

GOAL 5

Create an Efficient Government

Solid Waste Assistance Program

Gordon Burket, Solid Waste Coordinator

The City Council created SWAP to assist low- and fixed-income residents in paying for solid waste services. Applicants accepted in the program will have their solid waste bill covered by the city between June 1, 2023, and May 31, 2024.

This program closed on August 31. Residents were notified by email of the results of their application.

Below is the summary of applications:

Applications submitted: 644
Applications accepted: 558

Applications Accepted by Council District

Below is a summary of accepted applications by district:

Applications Accepted by District	
Council District	Count
District 1	49
District 2	45
District 3	59
District 4	57
District 5	103
District 6	160
District 7	85
Total	558

Appendix A: Marketing Materials and In-Person Events

NEED APPLICATION HELP?

In order to provide additional assistance to our residents that may not have the ability to complete the necessary paperwork on-line or may require personal help. We will have on-site personnel to assist from **10 AM - 3 PM**

Welcome All Park 4255 Will Lee Rd, South Fulton, GA 30349	Burdett Gym 2945 Burdett Road, South Fulton, GA 30349
 August 22, 2023	 August 24, 2023
	 August 31, 2023

Got questions? No problem! Reach out to us at swap@cityofsouthfultonga.gov or call our dedicated phone line at (770) 485-8378.

PLEASE BRING ID, PROOF OF INCOME AND PROOF OF RESIDENCY

A MONTH OF HONOR



EVERY GIRL SHINES MIXER

The Every Girl Shines Mentoring Mixer was held at the South Fulton Tennis Center. We were honored to have so many prospective mentors filled with enthusiasm and passion to make a difference in the lives of young girls. The current mentees shared their powerful and moving testimonies, reminding us all of the importance of mentorship. We are excited to announce that the City of South Fulton is now the new home for Every Girl Shines Georgia!



HONORING OUR HEROES

The City of South Fulton Police and Fire Rescue departments came together to remember the heroic first responders who served on September 11th at the Beyond the Call of Duty 9/11 Remembrance Ceremony. They honored local first responders, including South Fulton's very own Cpl. Kevin Turner, for his bravery and dedication to keeping citizens safe.



CHARLIE WILSON AND TANK

The concert on September 9th at the Wolf Creek Amphitheater was a night to remember! The energy was electric, and the music was simply unforgettable as Charlie Wilson and Tank both took us on a musical journey through their biggest hits.



SOUTH FULTON HOSTS HBCU TENNIS TOURNAMENT

The HBCU National Tennis Championships took over the South Fulton Tennis Center, with some of the top HBCU teams from across the country battling it out on the court. It showcased incredible skill, sportsmanship, and heart as these talented athletes left it all on the court. The tournament was made even more special by adding a recruitment showcase for high school students, allowing them to meet coaches and learn more about the opportunities available to them at HBCUs.



ADVANCED LEADERSHIP PROGRAM

This 8-month program was in collaboration between the City of South Fulton and The Leadership Collaborative (TLC), designed to enhance leadership skills for various departments. The program covered various topics, including project management, public speaking, emotional intelligence, and more.



COFFEE WITH A COP

Good coffee, great company, and even better conversations! The Chaplain's Coffee with a Cop event was a success! We loved seeing the community come together, sharing their thoughts and concerns with our officers over a fresh cup of coffee.



TCI BROKERS ROUNDTABLE



In an effort to improve the Old National Corridor, South Fulton Director of Economic Development Artie Jones led developers on a bus tour of four proposed sites of the Old National Livable Centers Initiative. City leaders were able to rate each site and speak about plans for revitalization in the community.

AUTISM AWARENESS

In an effort to support autism awareness in South Fulton, the City Council presented proclamations to community leaders Tonya Newberry and Kyle Watson.

Council also unanimously approved Project Lifesaver, a 501(c)(3) community-based, public safety initiative to protect and locate individuals with cognitive disorders who may wander from home.



BRUNCH AND BADGE

The Wolf Creek Library was buzzing with energy at the District 2 Brunch and Badge event. Senior attendees took part in a chair exercise class, received valuable information from our local police and fire rescue teams, and connected with community vendors.



YEEK FEST 2023

Yeek Fest 2023 was the ultimate celebration of community and culture! From electrifying performances to surprise celebrity guests, we YEEKED into the night with non-stop fun.



470-809-7700



cityofsouthfultonga.gov



5440 Fulton Industrial Blvd. South Fulton, GA 30331



City of South Fulton
PROCUREMENT EXECUTED CONTRACTS REPORT
as of 09/30/2023
\$25,000 or Greater
October 2023

Vendor	PO Date	Description	Amount
Paryani Construction	9/11/23	Renovation of Fire Station #6	\$1,975,200.00
Messenger Media Systems Inc.	9/26/23	LED Wall Replacement	\$232,042.25
Peach State Ford Truck Sales	9/5/23	Purchase of a 2024 Freightline	\$166,194.00
Ag-Pro LLC	9/5/23	John Deere Brush Cutting Trac	\$163,293.63
Motorola Solutions Inc	9/3/23	Motorola Radios	\$118,095.75
AVI-SPL LLC	9/11/23	RTCC Video Management	\$100,372.29
ICOR Technology Inc.	9/11/23	SWAT MINI-CALIBER 123 ROBOT	\$81,836.87
All Traffic Solutions Inc.	9/5/23	ATS Speed Alert 24	\$77,173.61
Patriot Consulting Technology	9/30/23	MS Office Cyber Security	\$55,004.00
DOVE MAILING, INC	9/26/23	Solid Waste brochure Mailouts	\$40,803.99
5 Seasons Mechanical, LLC	9/1/23	Emergency Svc for Gym	\$35,385.00
F&M Outdoors LLC	9/29/23	H Lights Banners Final Payment	\$34,901.00
F&M Outdoors LLC	9/29/23	Holiday Lights/Banners Deposit	\$34,901.00
McCordCo Scenic	9/19/23	Stage Floor at SWAC	\$34,587.00
CHA Consulting Inc	9/22/23	Bishop Road Enviornmental Monitoring	\$31,950.00
ESCI	9/19/23	Promotional Testing	\$30,000.00
Lights Over Atlanta LLC	9/30/23	Christmas Tree Install	\$30,000.00



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: 4:15 p.m. Presentations

DATE OF MEETING: 10/10/2023

DEPARTMENT: City Council

ATTACHMENTS:

Description	Type	Upload Date
Memo to Sen Donzella James re county and municipal hospital authorities	Cover Memo	10/10/2023
Traffic Calming Projects Status Report 9.15.23	Cover Memo	10/6/2023
Citizen Driven Traffic Calming	Cover Memo	10/8/2023
Travon Wikens Pedestrian Safety Fund - Increased Funding and Focus (Oct 2023)	Cover Memo	10/10/2023
State Legal Opinion on School Zone Speed Cameras	Cover Memo	10/10/2023



GEORGIA STATE SENATE

SENATE RESEARCH OFFICE

204 Coverdell Legislative Office Building | 404.656.0015
18 Capitol Square SW
Atlanta, GA 30334

Hayley Williams
Interim Director

To: Chairman Donzella James
From: Nathan Corbitt, Legislative and Policy Analyst
Date: September 11, 2023
Re: County and Municipal Hospital Authorities

This memorandum is in response to your request regarding county and municipal hospital authorities. Per your request, I have provided a brief description of how county and municipal hospital authorities are formed, their functions and responsibilities, and their liability for negligence. Please note that the Senate Research Office does not provide legal advice and the information provided herein should not be construed as such. If you have questions or require additional research, please contact me directly at nathan.corbitt@senate.ga.gov or 404-656-0021.

A. How County and Municipal Hospital Authorities Are Formed

Hospital authorities are public corporations created by Georgia statute (Code Section §31-7-72) for each county and municipality in the state. However, it is up to the individual county and municipality to activate these hospital authorities at their option. To activate the hospital authority, the governing body of the area of operation¹ must, by proper resolution: 1) declare the need for the authority to function in the county or municipal corporation and 2) file copies of the resolution and any resolution providing for filling vacancies in the membership of the authority with the department.²

Georgia code also creates an additional hospital authority in each Georgia County which had a population of 100,000 or more according to the 1970 census. The governing body of the county in which the hospital authority is located must activate the authority by resolution and specify that the authority being created is distinct from the authority created under O.C.G.A. §31-7-72.³

¹ "Area of operation" means the area within the city or county activating an authority. Such term shall also mean any other city or county in which the authority wishes to operate, provided the governing authorities and the board of any hospital authorities of such city and county request or approve such operation. O.C.G.A. §31-7-71 (1).

² See O.C.G.A. 31-7-72(a)

³ See O.C.G.A. §31-7-73 (a)-(b).

A county hospital authority created under §31-7-73 may be merged with a county hospital authority created under §31-7-72.⁴ Following the merger, the county then has the option of creating a new hospital authority under §31-7-73.⁵

B. County and Municipal Hospital Authority Function and Responsibilities

Hospital authorities own many, but not all, of Georgia's hospitals. As public corporations created by statute, their boards acquire, construct, and equip hospitals and other health care facilities to promote the health care needs of the community of their area of operation. The authority may perform these functions itself or delegate the management and responsibilities to a nonprofit corporation "via a restructuring process whereby the authority maintains ownership of the lands, buildings, facilities and other assets that constitute the hospital and the nonprofit corporation is responsible for operating the hospital."⁶ If the hospital authority takes on debt in acquiring, constructing, or equipping hospitals and other health care facilities, the hospital authority may issue bonds to service that debt.⁷

A hospital authority may also form and operate one or more networks of hospitals, physicians, and other healthcare providers.⁸

As a specific example, the Government of Athens-Clarke County describes their own hospital authority's function and responsibilities thus: "The Hospital Authority of Clarke County, Georgia (the "Hospital Authority") owns and leases the real property and facilities used in the operation of Piedmont Athens Regional Medical Center to Piedmont Athens Regional Medical Center, Inc. The Hospital Authority also serves as the conduit issuer of revenue bonds or certificates issued to finance the construction of such facilities (as well as refunding of such bond debt from time to time as market conditions dictate). On October 1, 2016 Piedmont Healthcare, Inc. became the owner of Athens Regional Medical Center, Inc. and the name of this entity was changed to Piedmont Athens Regional Medical Center, Inc. (the "Affiliation Transaction"). The Hospital Authority has the responsibility of enforcing certain covenants made by Piedmont Healthcare, Inc. in connection with the Affiliation Transaction."⁹

C. Are County and Municipal Hospital Authorities Liable for Any Negligence by the Hospital?

County hospital authorities may be sued under Georgia law. The enumerated functions and powers of county and municipal housing authorities in the statute include "to sue and be sued"¹⁰ "Unlike a state hospital authority which has immunity under the Torts Claim Act, a county hospital authority is neither the state, nor a state department, nor a state agency and, as sovereign immunity extends to the state and all its departments and agencies, a county hospital is therefore not entitled to the defense of sovereign immunity."¹¹

⁴ See O.C.G.A. §31-7-72.1(a)

⁵ See O.C.G.A. §31-7-72.1(c)

⁶ GHA Hospital Handbook, Georgia Hospital Association, 71 (2023), https://www.gha.org/Portals/0/Documents/Newsroom/HospitalHandbook2023UpdatedMarch13.pdf?ver=jZA_8VUNXdlvIqVF6yQE2g%3D%3D×tamp=1678746784174

See also OCGA §31-7-75; 31-7-77; 31-7-84; 31-7-85; 31-7-86; 31-7-91;

⁷ O.C.G.A. §31-7-75 (15)

⁸ O.C.G.A. §31-7-75 (27)

⁹ Athens-Clarke County Unified Government, "Hospital Authority of Clarke County, Georgia", <https://www.accgov.com/8254/Hospital-Authority-of-Clarke-County> (last accessed August 25, 2023).

¹⁰ O.C.G.A. §31-7-75(1)

¹¹ 13 Ga.Jur. §9:78

TRAFFIC CALMING REPORT

Project Location	District	Issue	Request Date	Petition Review for 75% Threshold	Counts Ordered	Counts Received	Warrant meet 85% Percentile (Yes/No)	Status	Recommendations	Installation Cost
Boat Rock Road	1	Speeding	12/15/2021	Yes	10/28/2022	11/23/2022	No	Analysis Completed	Did not meet warrants	\$0.00
Heatherland Dr	1	Speeding	8/4/2022	Yes	11/1/2022	11/21/2022	Yes	Analysis Completed	Existing Two-Way Stop Control intersection is changed to All Way Stop Controlled intersection	\$0.00
Cambridge Commons	1	Speeding	11/17/2022					Ordinance/petition mailed to requestor. No response	Closed	\$0.00
Enon Pines Subdivision	1	Speeding	6/1/2022	Yes			Yes	Installation Completed	Speed humps installed	\$40,715.00
Cascade Glen Subdivison	1	Speeding	N/A	Yes				Counts on schedule for 9.18.23		\$0.00
Sandtown Center	1	Speeding	4/15/2022	Yes	10/28/2022	11/23/2022, 12/7/2022	No	Analysis Completed	Did not meet warrants	\$0.00
Summit at Cascade	1	Speeding	3/3/2023					Ordinance/petition mailed to requestor. No response		\$0.00
Wallace Road	1	Speeding	10/4/2022	Yes	10/28/2022	11/23/2022	No	Analysis Completed	Did not meet warrants	\$0.00
Woodside Hills	1	Speeding	7/17/2023					Ordinance/petition mailed to requestor. No response		\$0.00
Wyncreek Estates	1	Speeding	9/4/2023					Ordinance/petition mailed to requestor. No response		\$0.00
Ann Arbor Drive	2	Speeding	10/4/2022					Ordinance/petition mailed to requestor. No response	Closed	\$0.00
Enon Road (SR 6 to SR 166)	2	Speeding	7/19/2022		10/31/2022	11/28/2022	Yes	Analysis Completed	Speed reduction from 45 mph to 35 mph was requested from GDOT. Waiting for approval.	\$0.00
Halcyon Drive Community	2	Speeding	7/20/2023					Ordinance/petition mailed to requestor. No response		\$0.00
Legacy at Cascading Creek	2	Speeding	1/25/2023	No			N/A	Closed	Closed	\$0.00
Tiwanaku Drive	2	Speeding	5/18/2022	Yes	8/29/2023			Traffic Counts scheduled week of 9.11.23	Traffic counts in progress	\$0.00

TRAFFIC CALMING REPORT

Project Location	District	Issue	Request Date	Petition Review for 75% Threshold	Counts Ordered	Counts Received	Warrant meet 85% Percentile (Yes/No)	Status	Recommendations	Installation Cost
Walden Park	2	Speeding	5/27/2021					Ordinance/petition mailed to requestor. No response	Closed	\$0.00
Diann Drive	3	Speeding	4/6/2020	No			N/A	Closed	Closed	\$0.00
Hennessy Cir & Bellwood Dr (Stonewall Manor)	3	Speeding	11/9/2022	No			N/A	Closed	Closed	\$0.00
Thames Road	3	Speeding	11/6/2022	Yes	1/12/2023	1/23/2023	No	Analysis Completed	Did not meet warrants	\$0.00
Cedar Grove Road	4	Speeding	10/16/2022	Yes	11/11/2022	11/28/2022	No	Analysis Completed	Did not meet warrants	\$0.00
Glade Bend Road	4	Speeding	6/15/2023					Petition under review		\$0.00
High Grove	4	Speeding	7/19/2023					Petition under review		\$0.00
Shamrock Drive (Retreat at Jones Mills)	4	Speeding	7/20/2021	No			N/A	Closed	Closed	\$0.00
Three Lakes	4	Speeding	4/6/2021					Ordinance/petition mailed to requestor. No response	Closed	\$0.00
Twin Creek's Crossing	4	Speeding	3/31/2022					Ordinance/petition mailed to requestor. No response	Closed	\$0.00
Connell Road	5	Speeding	5/10/2023					Ordinance/petition mailed to requestor. No response		\$0.00
Lattimore Park	5	Speeding	12/19/2022					Ordinance/petition mailed to requestor. No response	Closed	\$0.00
Melanie Lane	5	Speeding	11/1/2022	Yes	11/1/2022; 8/28/23	12/7/2022	Yes	Traffic Counts reordered, week of 9.11.23		\$0.00
Old Bill Cook Road	5	Speeding	11/4/2022	Yes	11/8/2022	12/1/2022, 12/7/2022	Yes	Analysis Completed	8 speed sings to be installed the week of 9.18.23. Three intersections are being studied for conversion into multi-way stop controlled.	\$0.00

TRAFFIC CALMING REPORT

Project Location	District	Issue	Request Date	Petition Review for 75% Threshold	Counts Ordered	Counts Received	Warrant meet 85% Percentile (Yes/No)	Status	Recommendations	Installation Cost
Scofield Road	5	Speeding	10/25/2021	Yes			Yes	Installation Completed	5 Speed humps installed	\$27,482.00
Buffington Park Subdivision	6	Speeding	5/8/2023	Yes				Traffic Counts to be ordered week of 9.18.23		\$0.00
Flat Shoals Manor	6	Speeding	7/31/2023					Ordinance/petition mailed to requestor. No response		\$0.00
Fife Community	7	Speeding	7/19/2021	Yes			Yes	Installation Completed	Speed humps installed	\$5,895.00

4
5
6 **AN ORDINANCE TO AMEND APPENDIX H TO SOUTH FULTON'S TRAFFIC**
7 **CALMING POLICY, ENHANCING RESIDENTIAL SAFETY AND FOR OTHER**
8 **LAWFUL PUERPOSES**
9

10 **(Sponsored by Mayor khalid)**
11

12 *Plain Text Explanation: Lowers the number of signatures required and increases the*
13 *variety of streets on which citizens can apply for traffic-calming devices; reduces the*
14 *number of reasons requests for these traffic calming devices can be denied.*
15

16
17 **WHEREAS**, the City of South Fulton ("City") is a municipal corporation duly
18 organized and existing under the laws of the State of Georgia;
19

20 **WHEREAS**, the duly elected governing authority of the City is the Mayor and
21 Council thereof ("City Council");
22

23 **WHEREAS**, the rapid rate of growth of the Atlanta MSA has resulted in a significant
24 increase in the volume of traffic within the City;
25

26 **WHEREAS**, motorists living in and passing through the City have sought
27 alternative routes through residential areas to avoid traffic congestion and delay;
28

29 **WHEREAS**, when cutting through residential neighborhoods, motorists tend to
30 travel at speeds that exceed the posted speed limit, resulting in a proliferation of traffic-
31 related problems in City neighborhoods;
32

33 **WHEREAS**, the City desires through this Ordinance to help manages and control
34 problems associated with traffic flow, excessive speeding, cut through traffic, pedestrian
35 safety, damage to property and quality of life;
36

37 **WHEREAS**, the City seeks to appropriate taxpayer dollars to the issues of greatest
38 concern to citizens as demonstrated through their Petitions to the city; and
39

40 **WHEREAS**, this Resolution is in the best interests of the health, safety and general
41 welfare of the City, its residents and the general public.
42

43 **THE COUNCIL OF THE CITY OF SOUTH FULTON, GEORGIA, HEREBY**
44 **RESOLVES** as follows:
45

Section 1. Appendix H to the City Code of Ordinances, Enhancing Residential Safety and for Other Lawful Purposes shall be amended as follows:

Sec. 1 – Definitions shall be amended to include:

Arterials means freeways, multilane highways, and other important roadways that supplement the Interstate System. They connect, as directly as practicable, the Nation's principal urbanized areas, cities, and industrial centers. Land access is limited. Posted speed limits on arterials usually range between 50 and 70 mi/h.

Collectors means major and minor roads that connect local roads and streets with arterials. Collectors provide less mobility than arterials at lower speeds and for shorter distances. They balance mobility with land access. The posted speed limit on collectors is usually between 35 and 55 mi/h.

Local Roads means provide limited mobility and are the primary access to residential areas, businesses, farms, and other local areas. Local roads, with posted speed limits usually between 20 and 45 mi/h, are the majority of roads in the U.S.

Sec. 2 – Procedure for requesting Traffic Calming.

A. There shall no longer be separate Initial Interest and Traffic Calming Petitions. All petitions which meet the criteria outlined in Section 7 (Affected Area) shall be given some form of traffic calming, provided it does not violate National Highway Transportation Safety Agency (NHTSA) standards and General Fund monies are available (as determined by the City Manager) than the City shall make an effort provide, at minimum, the least expensive traffic calming solution available. The City shall require the filing of a Traffic Calming Petition form, which shall be made available by the Public Works Director electronically or in person at the Department of Public Works within three (3) business days of said request. To encourage a more accurate collection of data, the City shall ensure an electronic version of a petition is made available online with a corresponding hardcopy signature sheet to verify that information was voluntarily given by persons whose information appears on electronic petitions. Citizens shall be encouraged, but not required to use electronic forms whenever possible to ensure accurate transcription of their contact information.

B. Any person(s) interested in pursuing the installation of traffic-calming measures on a residential street, upon request to the department, will begin the Traffic Calming Petition process for the Department to perform a traffic study. The Traffic Calming Petition shall be completed no later than one hundred eighty (180) days after the Department issues the Traffic Calming Petition. The Traffic Calming Petition will allow for persons (Real Property Owners or Renters) to sign in favor of requesting a traffic study/ traffic calming installation or to register their opposition to the conduct of a traffic study/traffic calming installation.

C. Unamended, except for unification of petition names to Traffic Calming Petition.

D. Unamended, except for unification of petition names to Traffic Calming Petition.

Sec.3 – Traffic Calming Petition.

A. The Department shall consider every Traffic Calming Petition in which **fifty (50) percent** of the real property owners or rental occupants on the residential street in favor of the traffic study.

B. The Traffic Calming Petition shall **all** include the following:

1. The full name, signature, home address; and daytime telephone number **and/or** email of each person that signed the Traffic Calming Petition.

2. Unamended

3. Unamended

4. The full name, signature, home address; and daytime telephone number **and/or** email of an Initiator and up to four (4) Co-Initiators. These shall be the first five (five) names on the cover page of the petition.

5. The Cover Page of the Petition shall explain: *“While any citizen may contact the Department of Public Works to inquire on the status of the petition, the Department of Public Works is only required initiate contact with the Initiator, Co-Initiator, City Manager, Mayor and Councilmember(s) whom represents the district(s) in which the petition area is situated that the petition has failed to meet the criteria for a traffic study or that the Initiator is no longer the point of contact. Should the Initiator, for whatever reason, cease to be the point of contact, every Co-Initiator shall be contacted and offered the opportunity to become the Initiator. The Initiator and Co-Initiators should work to make sure they are in contact with one another and keep informed all signatories to the petition on the progress of the petition The City may use the information gathered for communication on other City issues, but shall never sell this information to any other party.”*

C. Unamended, except for unification of petition names to Traffic Calming Petition

D. Collection of signatures may be done by any human being, including church, nonprofit or civic organizations or community groups, city staff or paid interns, any human being living in the State of Georgia, regardless of their citizenship status.

Sec. 4. – Evaluating the Traffic Calming Petition and informing the initiator.

A. Upon completion of the Traffic Calming Petition, the Department will make a determination as to whether it meets the criteria outlined in Section 3.

- 138 B. Unamended, except for unification of petition names to Traffic Calming Petition.
- 139
- 140 C. Within thirty (30) business days, all signatories to the petition shall be notified via
- 141 electronic communication outlined in Section 8 (Notification to Petitioners) as to
- 142 whether the Traffic Calming Petition meets the criteria for a traffic study and that
- 143 a traffic study will begin within one hundred eighty (180) days of the notification.
- 144
- 145 D. In the event the Initiator moves away or is otherwise no longer a point of contact
- 146 for the Department, the Department shall make multiple attempts to contact
- 147 every Co-Initiator and offer them the opportunity to become the Initiator. If after
- 148 thirty (30) days, a new Initiator has not been provided to the Department, the
- 149 Department shall consider the Traffic Calming Petition abandoned. However, if
- 150 the criteria for the traffic study and/or traffic calming installation have been met,
- 151 the work to complete the traffic study and/or traffic calming installation shall be
- 152 completed.
- 153

154 **Sec. 5. – Traffic study to comply with national standards.**

155

- 156 A. Unamended, except for unification of petition names to Traffic Calming Petition.
- 157

158 **Sec. 6. – Priority for the conduct of traffic studies.**

159

- 160 A. Unamended, except for unification of petition names to Traffic Calming Petition.
- 161
- 162 B. The Department reserves the right to change the order in which a traffic study is
- 163 conducted where the Department determines that there is a Traffic Calming
- 164 Petition further down the waiting list for an area in which there has been a higher
- 165 number of documented traffic accidents or fatalities.
- 166

167 **Sec. 7. – The affected area and the traffic-calming plan.**

168

- 169 A. Where the criteria for a traffic study have been met is a traffic study shall be
- 170 conducted within one hundred eighty (180) days within the notification outlined in
- 171 Section 4(C).
- 172
- 173 B. Upon completion of a traffic study, the Department shall make a determination as
- 174 to whether the results demonstrate at least one of the following criteria:
- 175 1. **Speed standard:** 20th percentile speed is 11 miles per our greater than
- 176 the posted speed limit; or
- 177 2. **Through Volume Accident Standard:** The total number of incidents
- 178 involving a fatality or cumulative property damage for the affected area of
- 179 more than \$25,000 is greater than one (1) per year over a twenty-four (24)
- 180 month period
- 181
- 182 C. The City may install traffic-calming devices on any non-State Route or non-
- 183 Arterial street, including but not limited to connector and local roads.

184
185 **Sec. 8. – Notification to Petitioners regarding traffic calming measures.**

186 Following the completion of the study, whether the Department determines that
187 traffic calming measures are or are not warranted, then the Department shall
188 notify, via robocall and/or electronic communication (e.g. text message or email),
189 every signatory to the petition that has provided an email or cell phone number.
190 This shall serve as the minimum notification standard for all subsequent
191 notifications regarding any given traffic calming petition.
192

193 **Sec. 9. – Notification to initiator of commencement of traffic-calming conceptual**
194 **design.**

- 195
- 196 A. Unamended, except for unification of petition names to Traffic Calming Petition.
 - 197
 - 198 B. The traffic-calming conceptual plan must identify the affected area and include a
199 recommendation for a specific traffic-calming measure or combination of such
200 measures that the Department has determined to provide the most effective
201 solution to the problems identified in Section 7 (Affected Area), having written
202 explanations with regards to the pavement width, grades, physical features of the
203 proposed location(s) for the installation measures and any structures that
204 facilitate drainage. The plan must also include all other traffic calming measures
205 known to be available that could provide some relief, up to and including a Public
206 Information Campaign.
207
 - 208 C. Unamended, except for unification of petition names to Traffic Calming Petition.
 - 209
 - 210 D. A public comment period, not to exceed six (6) months, shall commence on the
211 date that the Notification described in Section 8 (Notification to Petitioners) is
212 sent. During that public comment period, Department designees assigned to
213 work on the traffic calming plan, in collaboration with the Communications
214 Department, shall convene in-person and/or virtual meetings to share all traffic
215 calming measures known to be available, their costs, and the recommendations
216 of the Public Works Department.
217

218
219 **Sec. 10. – City Council Traffic Calming Hearing.**

- 220
- 221 A. Within sixty (60) days of the conclusion of the public comment period, with at
222 least ten (10) business days' notice by communication as described in Section 8
223 (Notification to Petitioners), the City Council shall hold a hearing at its 2nd Monthly
224 Meeting to hear a Department a presentation on the history of the Traffic Calming
225 Study and the response to the Department's Traffic Calming Recommendation.
226 The Petition's Initiator and/or Co-Initiators may present a rebuttal. At the
227 conclusion of the Hearing, City Council shall motion and vote to select an
228 available traffic calming solution — or no change at all.
229

Previous B-G and I-J (second required Petition) Deleted.

B. All installation and maintenance costs shall be funded through the City's General Fund, as funds become available. However, Homeowners Associations or individual neighbors may take up collections to contract with City-approved contractors to install City Council Approved Traffic Calming improvements

C. The City shall offer advice and assistance with the implementation process as appropriate. City personnel will inspect and approve the construction of all devices to ensure they meet the design criteria, ensure a fair price is charged, and prepare a maintenance schedule and budget for inclusion in the General Fund Budget.

Sec. 11. – Removal of Traffic-Calming Petition.

Unamended.

Section 2. It is hereby declared to be the intention of the City Council that: (a) All sections, paragraphs, sentences, clauses and phrases of this Resolution are or were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

(b) To the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Resolution is severable from every other section, paragraph, sentence, clause or phrase of this Resolution. No section, paragraph, sentence, clause or phrase of this Resolution is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Resolution.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Resolution shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Resolution.

Section 3. All Resolution and parts of Resolution in conflict herewith are hereby expressly repealed.

Section 4. The City Attorney and City Clerk are authorized to make non-substantive editing and renumbering revisions to this Resolution for proofing, codification, and supplementation purposes. The final version of all resolutions shall be filed with the City Clerk.

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281

Section 5. The effective date of this Resolution shall be the date of adoption, unless provided otherwise by the City Charter or state and/or federal law.

[signatures and voting tabulations appear on the following page]

**AN RESOLUTION TO AMEND THE TRAVON WILKENS MEMOMIAL PEDESTRIAN
FUND AMENDING TITLE 1, ADMINISTRATION, CHAPTER 8, BUDGET OF THE
CITY CODE OF ORDINANCES TO RESTRICT SCHOOL ZONE TRAFFIC CAMERA
REVENUES FOR PEDESTRIAN SAFETY IMROVEMENTS AND FOR OTHER
LAWFUL PURPOSES**

(Sponsored by Mayor khalid)

***Plain Text Explanation: Fifty percent of all revenues from Speed Camera tickets
shall be spent on installing new speed bumps/humps/tables and crosswalks.***

WHEREAS, the City of South Fulton ("City") is a municipal corporation duly organized and existing under the laws of the State of Georgia;

WHEREAS, the duly elected governing authority of the City is the Mayor and Council thereof ("City Council");

WHEREAS, the City desires to amend its code of ordinance through this Ordinance to support successful code enforcement operations by ensuring said operation are properly funded; and

WHEREAS, this Ordinance is in the best interests of the health and general welfare of the City, its residents and general public; and

WHEREAS, the City seeks to spend citizen tax dollars on public works projects most requested by taxpayers; and

WHEREAS, creating pedestrian-safe, walkable communities that increase commerce and quality of life is in the best interests of the health and general welfare of the City, its residents and general public.

THE CITY COUNCIL OF THE CITY OF SOUTH FULTON HEREBY ORDAINS as follows:

Section 1. It is hereby ordained by the City Council that Title 1, Administration, Chapter 8, Code Enforcement, Section 1-8003, Municipal Budget Policy, is hereby amended to read as:

TITLE 1. - ADMINISTRATION

Chapter 8. - Budget

....

Sec. 1-8003 – Municipal Budget Policy

- (i) Beginning October 1, 2023, **Fifty (50) percent** of all fines, fees, and judgments resulting from Traffic Camera Enforcement, minus Contracting and Municipal Court costs, shall be allocated by the City Finance Officer to a **Restricted Fund** for Speed Bump/Hump/Table and Sidewalk Installations. This fund shall only be used towards designing, constructing, maintaining, protecting, managing, acquiring right of ways and/or taking other necessary action to install and maintain **new speed bumps, speed humps, speed tables, cross walks and crossing signals**.
- (j) The Public Works Director shall, monthly, make available to council and the general public, via the City's website and other electronic means, a report that **itemizes the vendor, contract, cost, estimated completion date and progress of all speed bumps, speed humps, speed tables, cross walks and crossing signals implemented under this fund.**

Section 2. It is hereby declared to be the intention of the City Council that: (a) All sections, paragraphs, sentences, clauses and phrases of this Resolution are or were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

(b) To the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Resolution is severable from every other section, paragraph, sentence, clause or phrase of this Resolution. No section, paragraph, sentence, clause or phrase of this Resolution is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Resolution.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Resolution shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Resolution.

Section 3. All Resolution and parts of Resolution in conflict herewith are hereby expressly repealed.

Section 4. The City Attorney and City Clerk are authorized to make non-substantive editing and renumbering revisions to this Resolution for proofing, codification, and supplementation purposes. The final version of all resolutions shall be filed with the City Clerk.

Section 5. The effective date of this Resolution shall be the date of adoption, unless provided otherwise by the City Charter or state and/or federal law.

[signatures and voting tabulations appear on the following page]



**Office of Legislative Counsel
General Assembly of Georgia**

April 7, 2021

Honorable Scott Holcomb
Representative, District 81
511-E Coverdell Legislative Office Building
Atlanta, Georgia 30334

Dear Representative Holcomb:

I write in regards to your inquiry as to whether Official Code of Georgia Annotated (O.C.G.A.) Section 40-6-163(d)(15) limits the use of money collected and remitted to a governing body from citations issued using recorded images from school bus cameras to the funding of a police department only. For the reasons set forth below, it is my opinion that such moneys may be used to fund any local law enforcement or public safety initiative, and any such initiative may encompass more than just the funding of a police department.

Pursuant to O.C.G.A. Section 40-6-163(d)(3)(B), a law enforcement agency is authorized to enforce violations of a driver of a vehicle meeting or overtaking a stopped school bus through images recorded by a video recording device mounted on a school bus. O.C.G.A. Section 40-6-163(d)(15) further provides that:

(15) The money collected and remitted to the governing body pursuant to subparagraph (B) of paragraph (3) of this subsection shall only be used by such governing body to fund local law enforcement or public safety initiatives. This paragraph shall not preclude the appropriation of a greater amount than collected and remitted under this subsection.

In Deal v. Coleman, 294 Ga. 170, 172-173 (2013), the Supreme Court of Georgia stated:

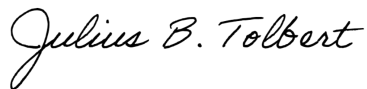
When we consider the meaning of a statute, “we must presume that the General Assembly meant what it said and said what it meant.” Arby's Restaurant Group, Inc. v. McRae, 292 Ga. 243, 245(2012). To that end, we must afford the statutory text its “plain

and ordinary meaning," City of Atlanta v. City of College Park, 292 Ga. 741, 744(2013), we must view the statutory text in the context in which it appears, Hendry v. Hendry, 292 Ga. 1, 3 (2012), and we must read the statutory text in its most natural and reasonable way, as an ordinary speaker of the English language would. See Luangkhot v. State, 292 Ga. 423, 424 (2013). [...] Applying these principles, if the statutory text is "clear and unambiguous," we attribute to the statute its plain meaning, and our search for statutory meaning is at an end. See Opensided MRI of Atlanta v. Chandler, 287 Ga. 406, 407 (2010).

Here, in O.C.G.A. Section 40-6-163(d)(15), in presuming that the General Assembly meant what it said and said what it meant, the money collected and remitted to the governing body pursuant to O.C.G.A. Section 40-6-163(d)(3)(B) is not limited to funding only a police department. The clear and unambiguous language of O.C.G.A. 40-6-163(d)(15) states that such funds shall be used "to fund local law enforcement or public safety initiatives," which, clearly and plainly, can go beyond merely funding a police department.

If I can be of any further assistance on this matter, please let me know.

Sincerely,



Julius B. Tolbert
Deputy Legislative Counsel

Approved for release: /s/ RR