



The Honorable William "Bill" Edwards, Mayor
The Honorable Mark Baker, District 7, Mayor Pro Tem
The Honorable Catherine F. Rowell, District 1 Councilmember
The Honorable Carmalitha Gumbs, District 2 Councilmember
The Honorable Helen Z. Willis, District 3 Councilmember
The Honorable Naeema Gilyard, District 4 Councilmember
The Honorable Rosie Jackson, District 5 Councilmember
The Honorable khalid kamau, District 6 Councilmember

WORK SESSION AGENDA

1. Call to Order
2. Discussion Items
 - a. Destination South Fulton Presentation - Christopher Pike, Economic Development Administrator
 - b. Buffington Road Presentation to South Fulton - Stan Reecy, Project Manager, Aerotropolis Atlanta CID
 - c. Resolution transferring Code Enforcement to the Police Department, enhancing operational efficiency and for other lawful purposes. **(Willis - Res2018-071)**
 - d. Resolution establishing a process for the naming and renaming of public facilities or infrastructures and for other lawful purposes. **(Willis - Res2018-072)**
 - e. Municipal Court Quarterly Update - Chief Judge Tiffany Sellers
3. Executive Session (CLOSED), if necessary.
4. Adjournment



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: Destination South Fulton presentation

DATE OF MEETING: 11/13/2018

DEPARTMENT: City Manager

ATTACHMENTS:

Description	Type	Upload Date
WS_Economic Development Presentation	Cover Memo	11/7/2018

Destination South Fulton

City of South Fulton Office of Economic Development

November 13, 2018 |
City of South Fulton Council Meeting

Christopher G. Pike, EDFP
Economic Development Administrator





Economic Development Toolbox

Beginning Tools For Success

- Organizational Structure
- Economic Development Strategic Plan
- South Fulton Development Authority
- Tax Allocation District
- Freeport Tax Exemption
- Small Business Resource Center
- Small Business Sustainability Grants





Destination South Fulton

- Destination South Fulton

- ✓ Two Key Functions

1. Business Development & Recruitment
2. Permitting & Licensing





Business Incubator & Resource Center

Investing BIG in Small Business

- Business Retention
- Business Expansion
- Business Assistance
- Business Attraction





Small Business Sustainability Grants

Creating A BIG Impact

- Harness Local Economic Opportunities
- Create a Supportive Business Environment
- Expand Economic Opportunities
- Develop A Sense of Community





Tax Allocation Districts (TADs)

Looking at the BIG Picture

- Incentivize development
- Create economic activity
- Improve streets, parks and infrastructure
- Strengthen neighborhood businesses
- Increased redevelopment and rehabilitation





Freeport Tax Exemption

BIG Support for our Corporate Citizens

- Inventory of goods in the process of being manufactured or produced including raw materials and partly finished goods;
- Inventory of finished goods manufactured or produced within this State held by the manufacturer or producer for a period not to exceed 12 months;
- Inventory of finished goods on January 1 that are stored in a warehouse, dock, or wharf which are destined for shipment outside this State for a period not to exceed 12 months;
- Stock in trade of a fulfillment center which on January 1 are stored in the fulfillment center.





South Fulton Development Authority

Closing the BIG Deals

- Access to grant funding
- Incentives to close deals
- Assist with infrastructure improvements
- Technical assistance for developers & landowners
- Financial resources in place to market the community
- Assist in the creation & retention of employment opportunities





Workforce Development

BIG Collaborations

- Develop workforce solutions for employers
- Design training and recruitment programs to fill jobs
- Develop a competitive, productive talent pipeline
- Support continued business growth
- Develop partnerships and infrastructure to ensure programs are sustainable





Economic Development Strategic Plan

Answers to the BIG Questions

- Where are we now?
- What will the future look like?
- What is the roadmap for success?
- How do we capitalize on opportunities?
- How do we address redevelopment?
- How do we attract new development?

A large green arrow pointing upwards and to the right, with the words "Strategic Planning" written in white, bold, sans-serif font across its body.

**Strategic
Planning**



QUESTIONS



U.S. Demographic Data



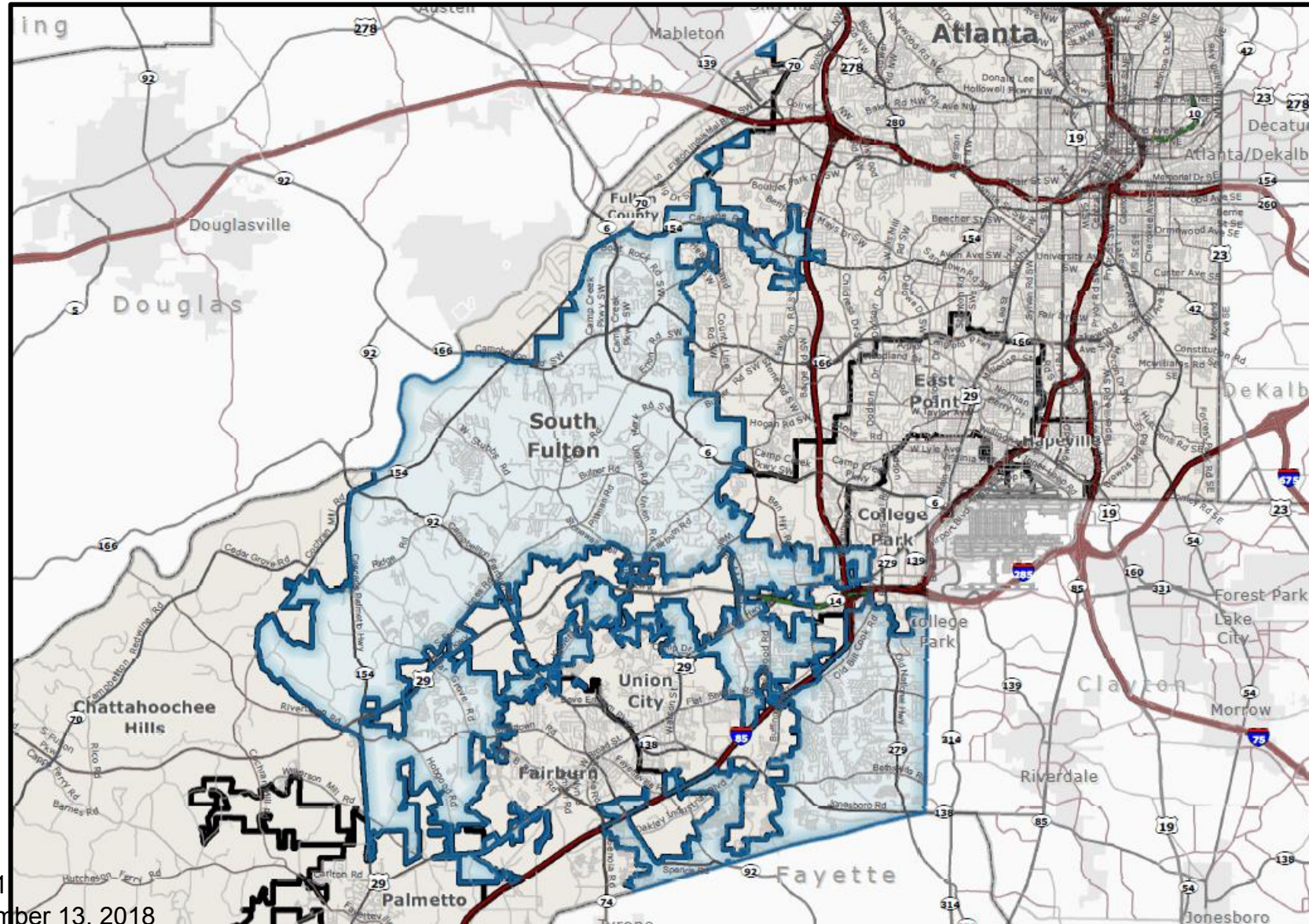
Georgia
Power

Esri offers comprehensive demographic, lifestyle segmentation, consumer spending, and business content for a variety of geographic levels in the United States for use in analyzing markets and consumers, identifying underserved communities, and formulating better business decisions and policy decisions.



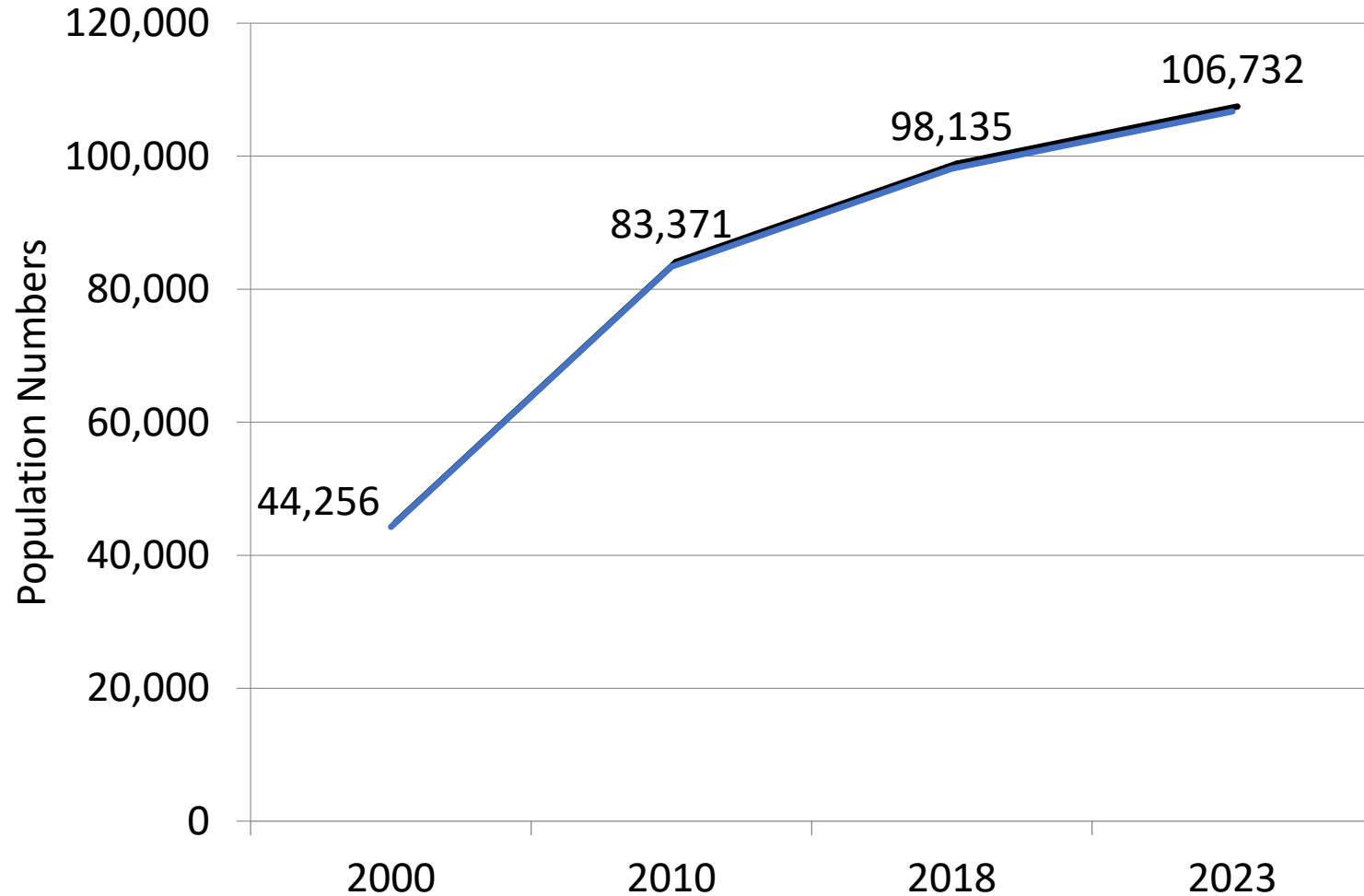
City of South Fulton

- Chartered May 1, 2017
- 85.64 Square Miles
- 1,700+ Businesses
- Home to Wolf Creek Amphitheater
- 17 parks totaling 692 acres
- Fire Service
 - 10 Fire Stations
 - ISO 3-9
 - 167 Fire Personnel
- Police Service
 - 3 Precincts
 - 117 Police Personnel
- Proximity to Two Airports
 - 7.4 miles from your seat
 - 15.5 miles from City Hall





Population Summary



The City of South Fulton is a

**GROWING
CITY!!**



Population Comparison

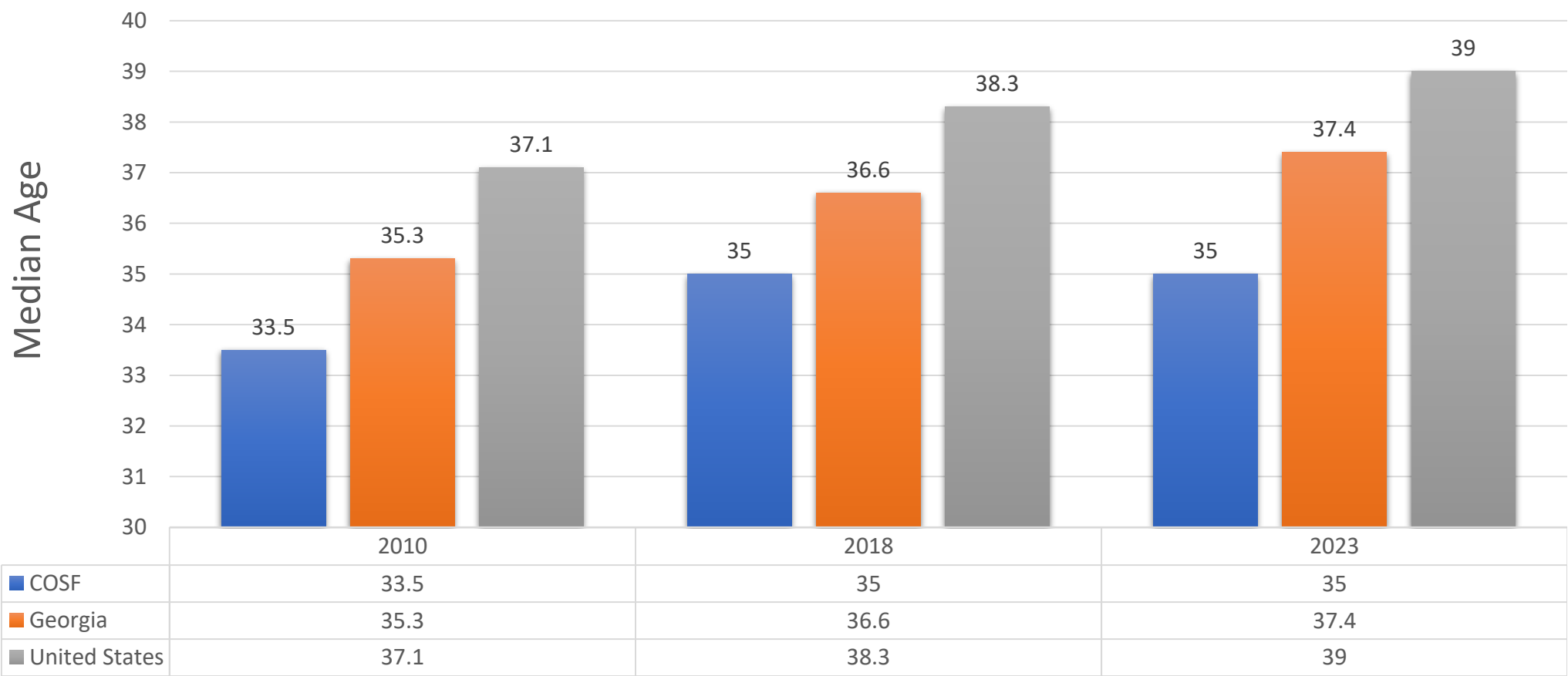
Cities - 2017 Census Projections	Population
Atlanta	486,290
Augusta-Richmond County consolidated government	197,166
Columbus-Muscogee County consolidated government	194,058
Macon-Bibb County consolidated government	152,663
Savannah	146,444
Athens-Clarke County consolidated government	125,691
Sandy Springs	106,739
South Fulton	97,668
Roswell	94,786
Johns Creek	84,350

8th In the State
4th Non-consolidated



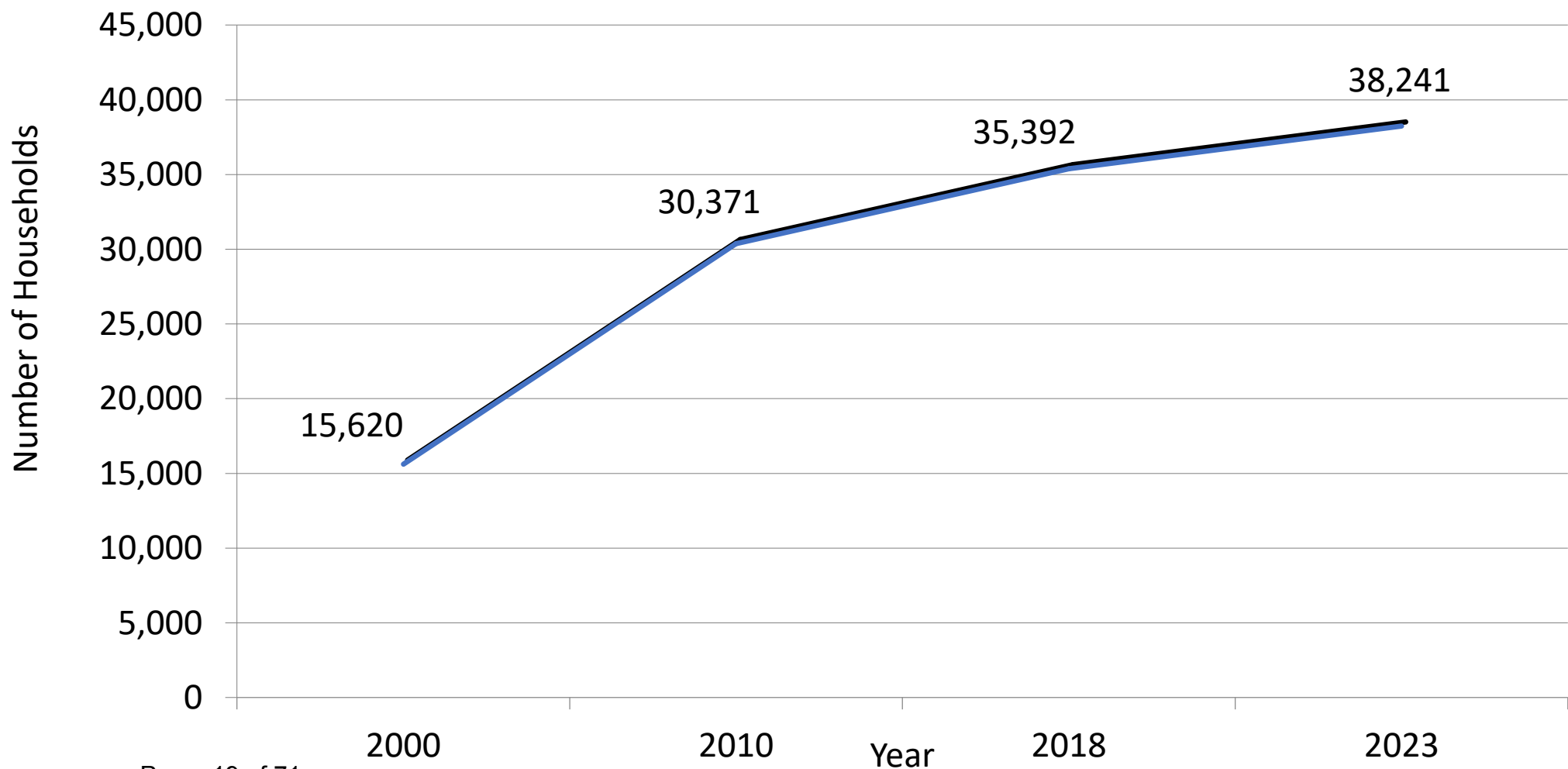


Median Age



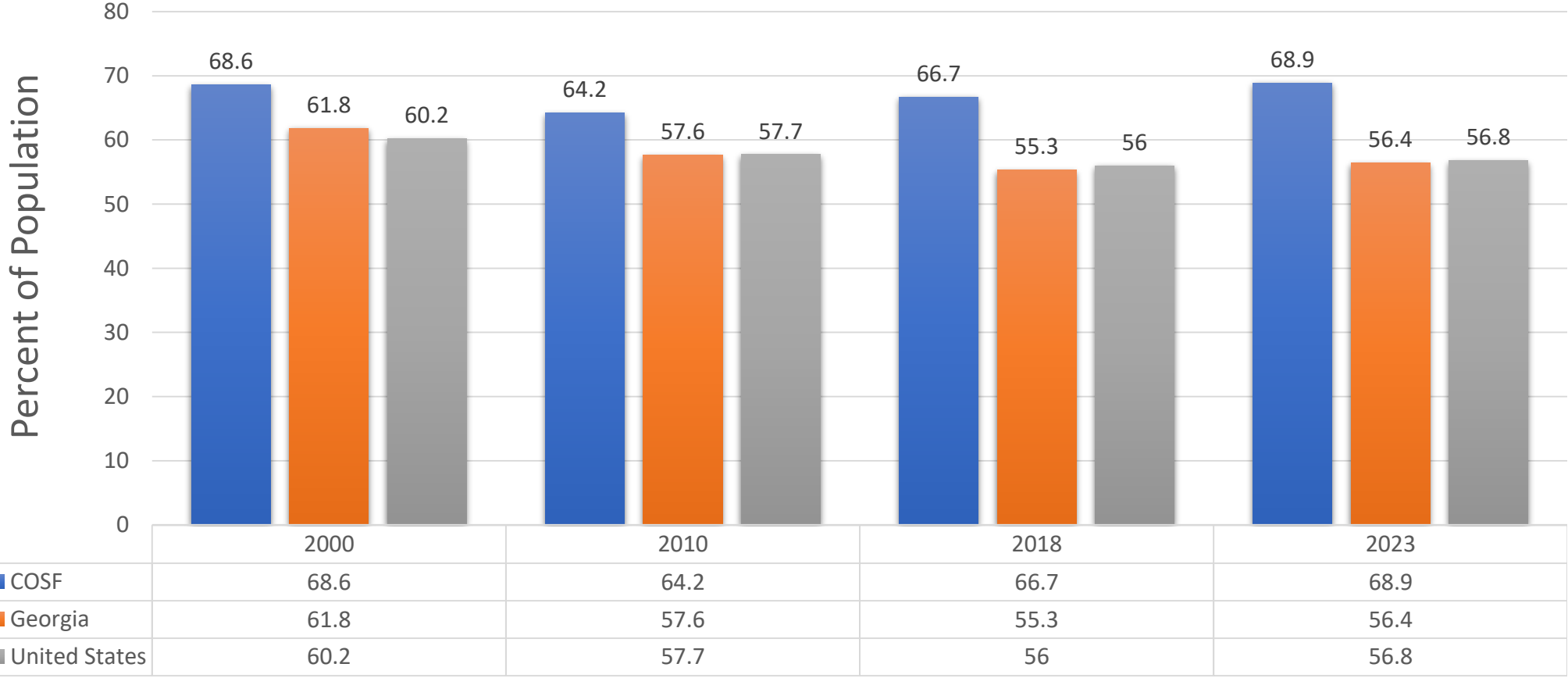


Household Summary



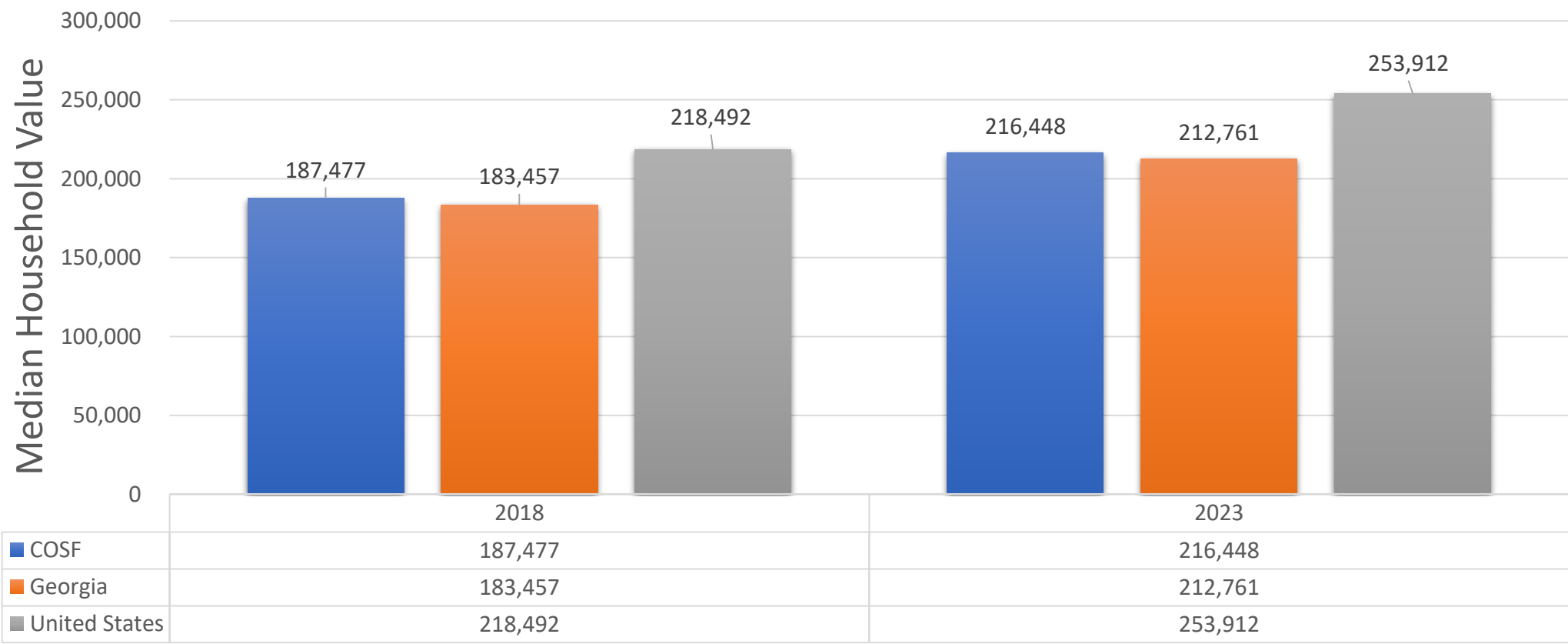


Home Ownership



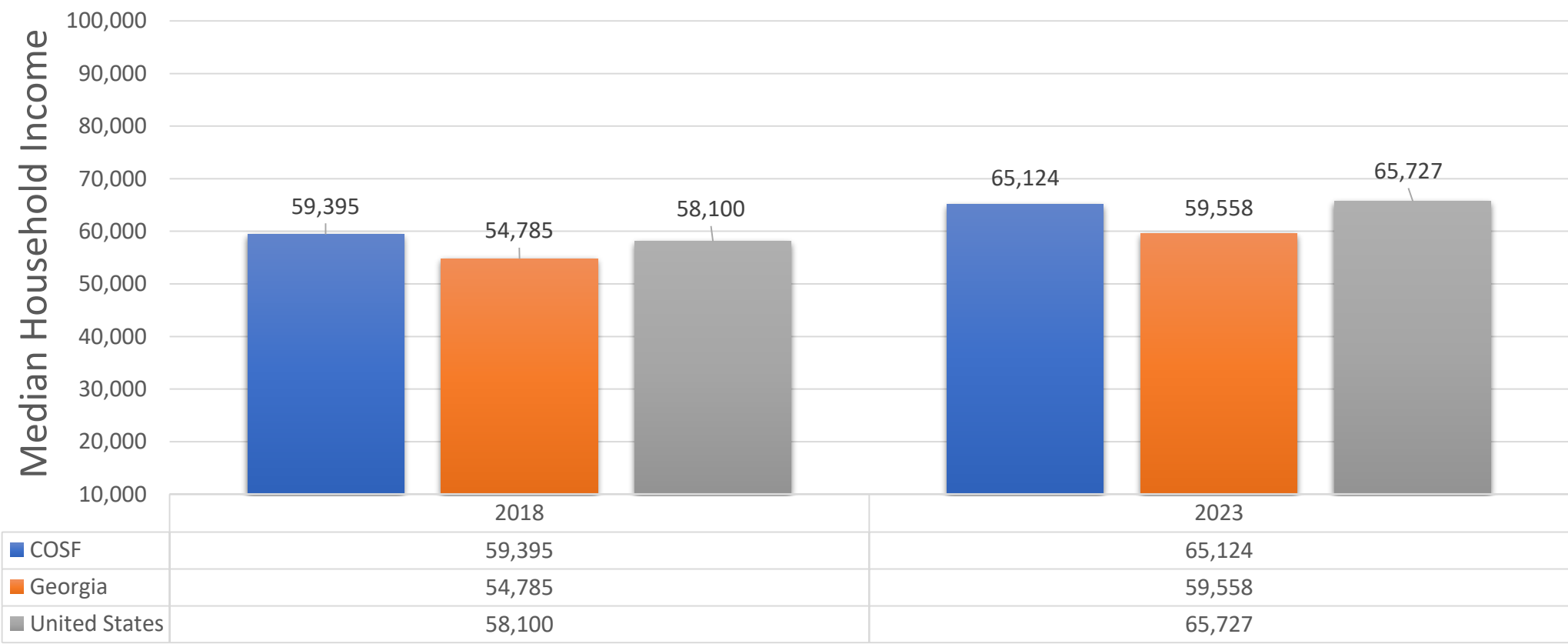


Median Household Value



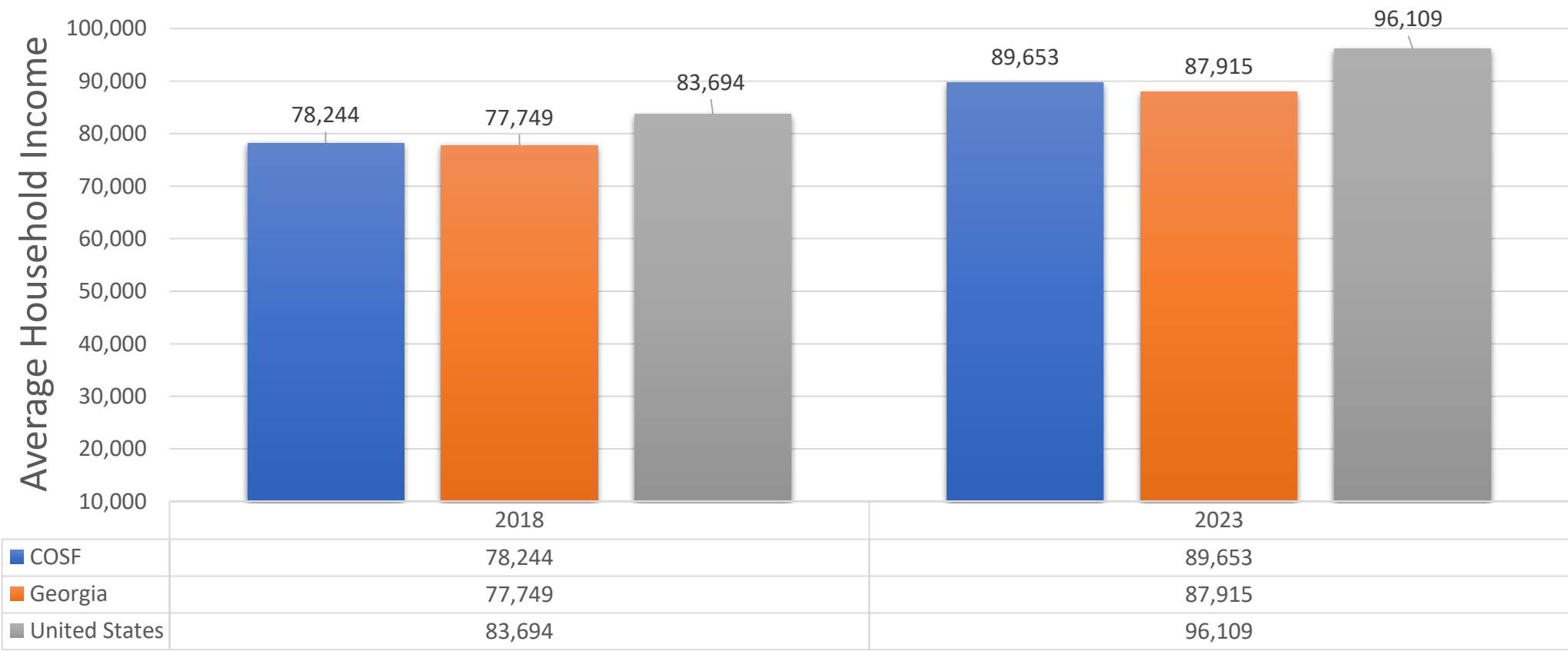


Median Household Income



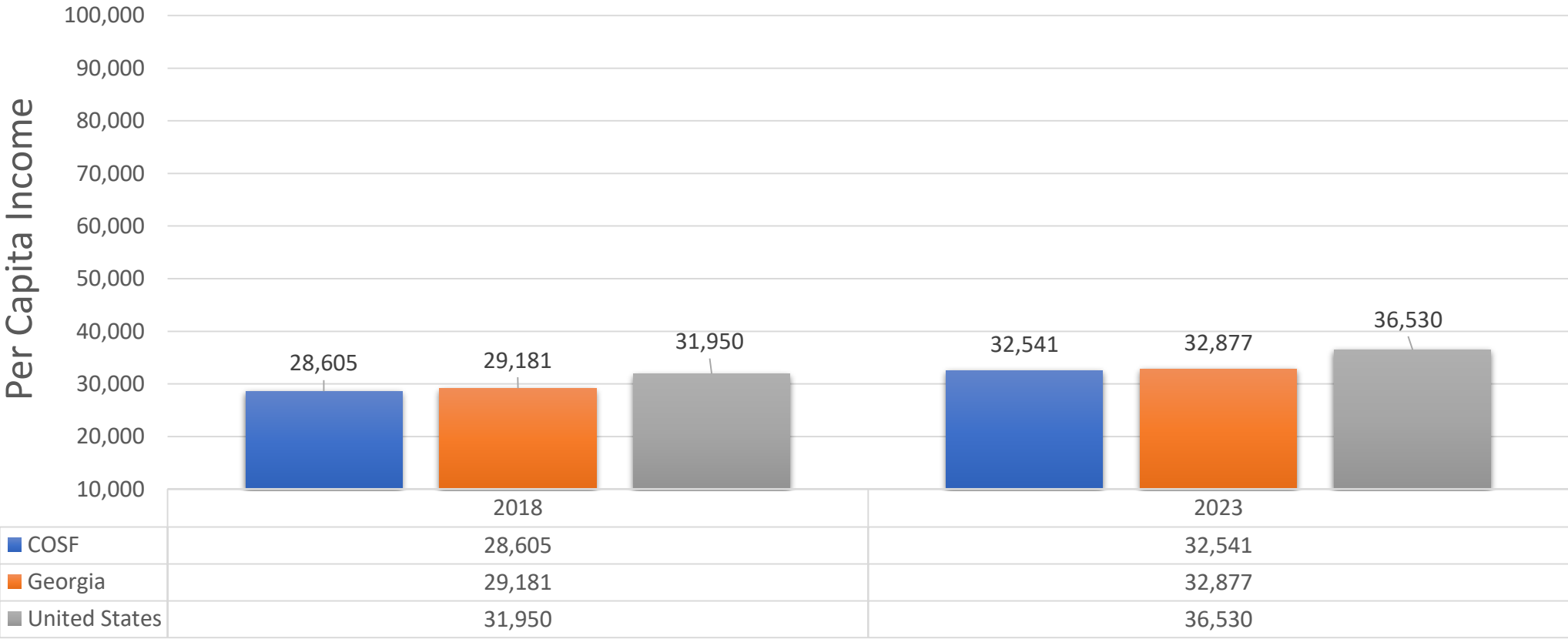


Average Household Income



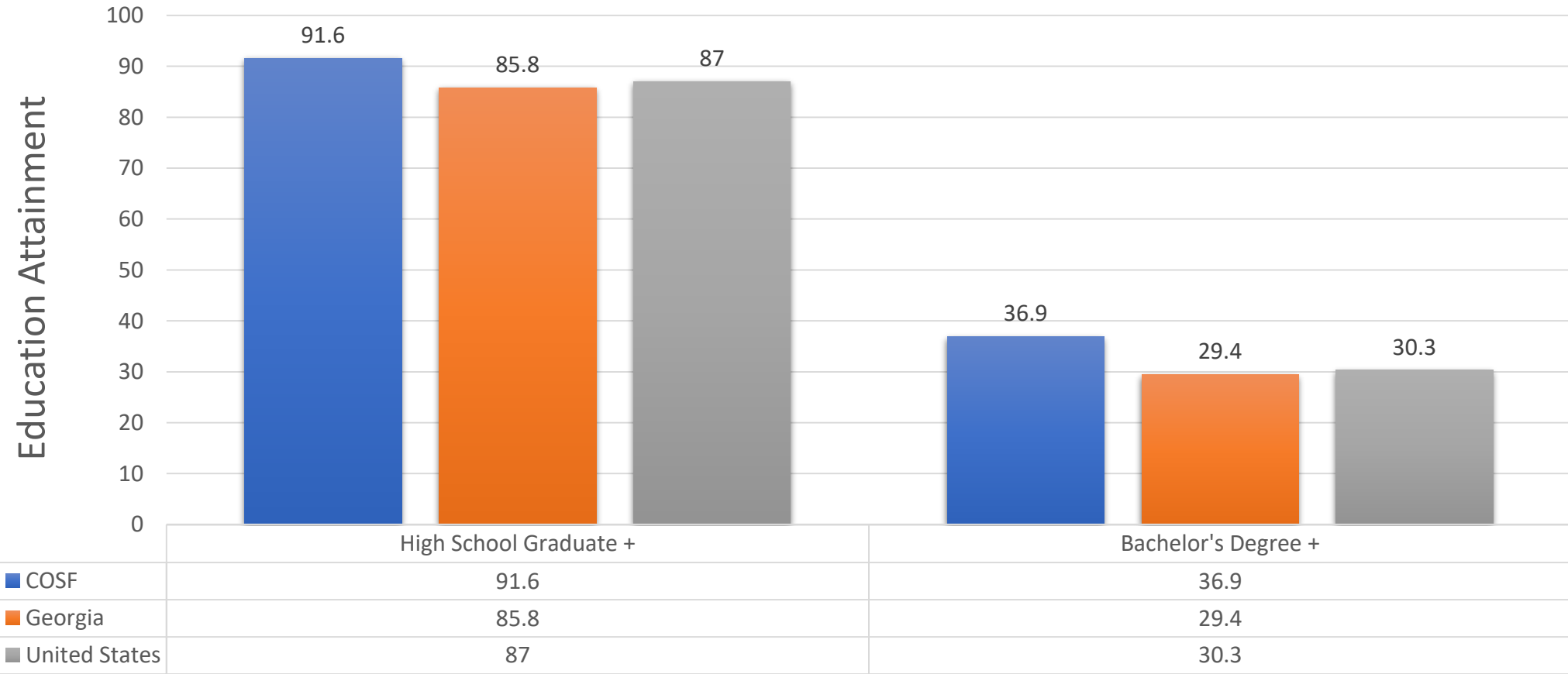


Per Capita Income



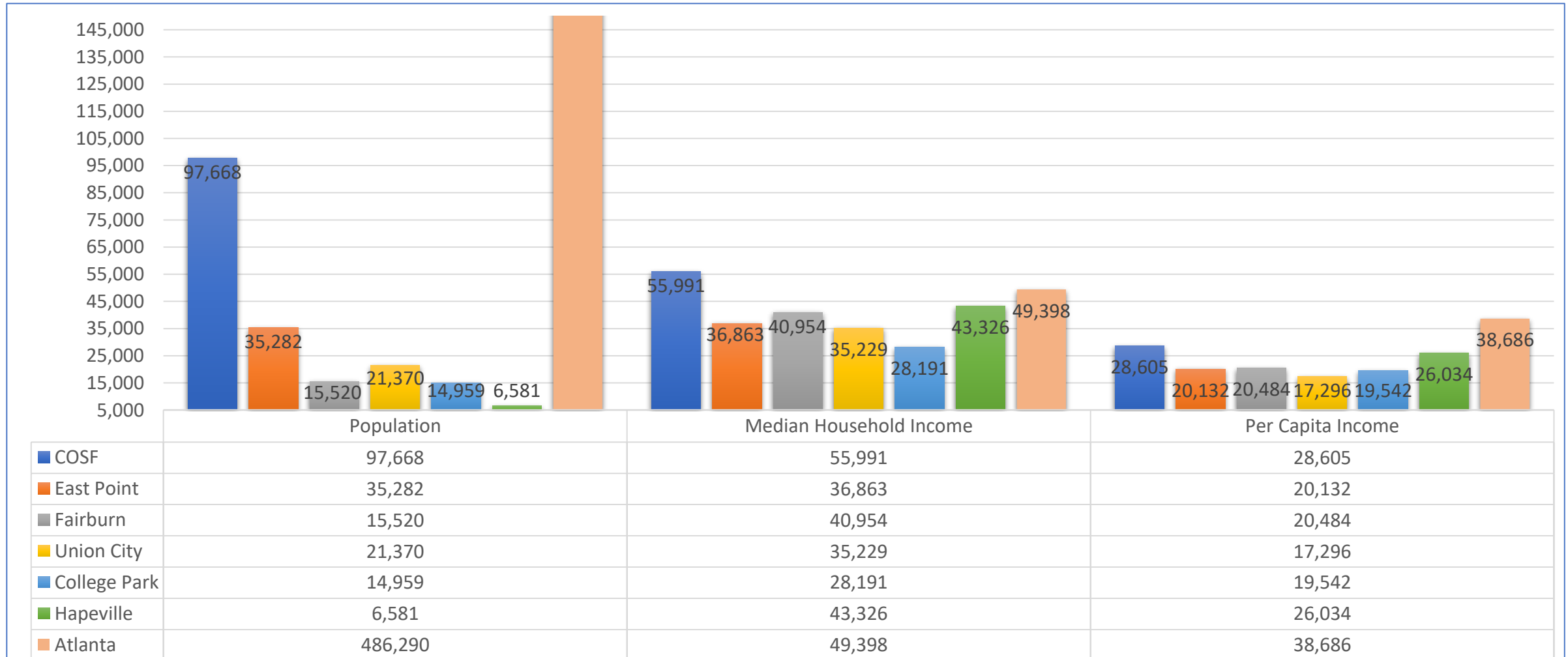


Education Attainment





Region Comparison





Tapestry Segmentation

Tapestry segmentation provides an accurate, detailed description of America's neighborhoods—U.S. residential areas are divided into 67 distinctive segments based on their socioeconomic and demographic composition—then further classifies the segments into LifeMode and Urbanization Groups.

- Top Three Tapestry Segments for the City of South Fulton
 - 7A: Up and Coming Families
 - 12A: Family Foundation
 - 4A: Soccer Moms





Tapestry Segmentation

7A: Up and Coming Families

National Averages:

Households: 2,901,200

Average Household Size: 3.12

Median Age: 31.4

Median Household Income: \$72,000

- Up and Coming Families is a market in transition—residents are younger and more mobile and ethnically diverse than the previous generation. They are ambitious, working hard to get ahead, and willing to take some risks to achieve their goals. The recession has impacted their financial well-being, but they are optimistic. Their homes are new; their families are young. And this is one of the fastest-growing markets in the country.





Tapestry Segmentation

12A: Family Foundation

National Averages:

Households: 1,299,600

Average Household Size: 2.71

Median Age: 39.6

Median Household Income: \$43,100

- Family and faith are the cornerstones of life in these communities. Older children, still living at home, working toward financial independence, are common within these households. Neighborhoods are stable: little household growth has occurred for more than a decade. Many residents work in the health care industry or public administration across all levels of government. Style is important to these consumers, who spend on clothing for themselves and their children, as well as on smartphones.



Tapestry Segmentation

4A: Soccer Moms

National Averages:

Households: 3,541,300

Average Household Size: 2.97

Median Age: 37.0

Median Household Income: \$90,500

- Soccer Moms is an affluent, family-oriented market with a country flavor. Residents are partial to new housing away from the bustle of the city but close enough to commute to professional job centers. Life in this suburban wilderness offsets the hectic pace of two working parents with growing children. They favor time-saving devices, like banking online or housekeeping services, and family-oriented pursuits.



QUESTIONS



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: Buffington Road Presentation to South Fulton

DATE OF MEETING: 11/13/2018

DEPARTMENT: City Manager

ATTACHMENTS:

Description	Type	Upload Date
WS_Buffington Road Mayors Project Update	Cover Memo	11/7/2018



Buffington Road

Presentation to South Fulton

November 13th, 2018

Page 33 of 71

City of South Fulton | November 13, 2018

Today's Presentation

- **Provide a full understanding of the project for all partners**
- **Discuss desire to move forward with additional enhancements**
- **Understand cost sharing arrangements and need for commitment**
- **Discuss project budget timing**

GDOT Project

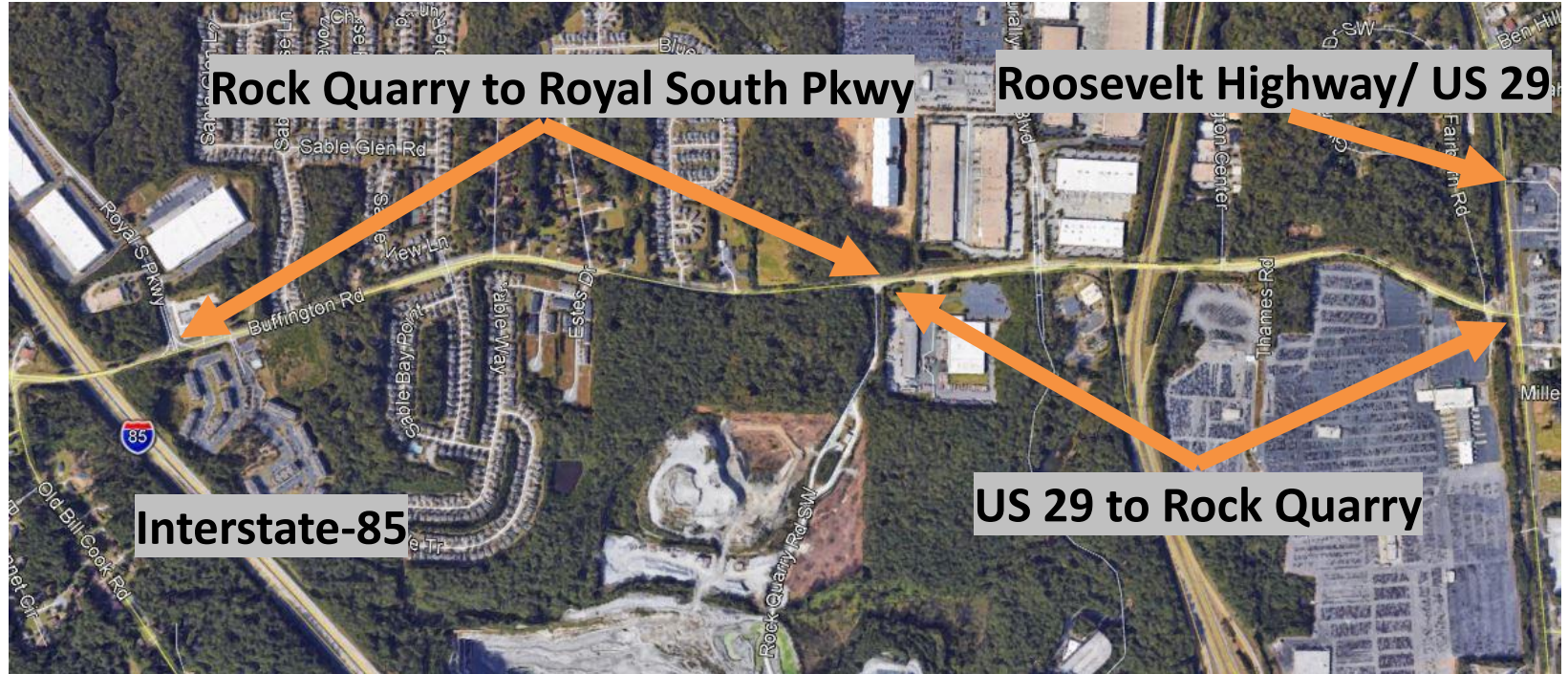
- **Scope**
 - **Two Projects**
 - US 29 to Rock Quarry: 2 lanes to 4 lanes, including bridge replacement
 - Rock Quarry to Royal South Pkwy: 2 lanes to 3 lanes; includes center turn-lane
- **Budget (both projects; GDOT only)**
 - Preliminary Engineering: \$2,244,290
 - Right of Way acquisition: \$20,654,000
 - Construction and Utilities: \$17,340,233
- **Schedule (both projects):**

2018 | 2019 | 2020 | 2021 | 2022



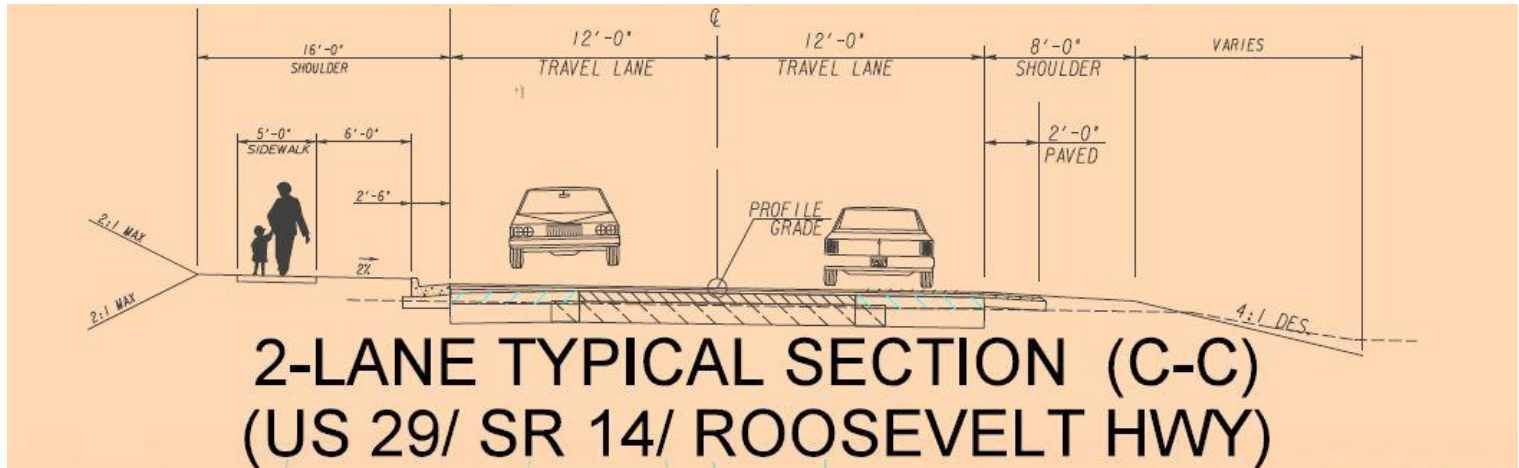
Open to traffic

GDOT Projects



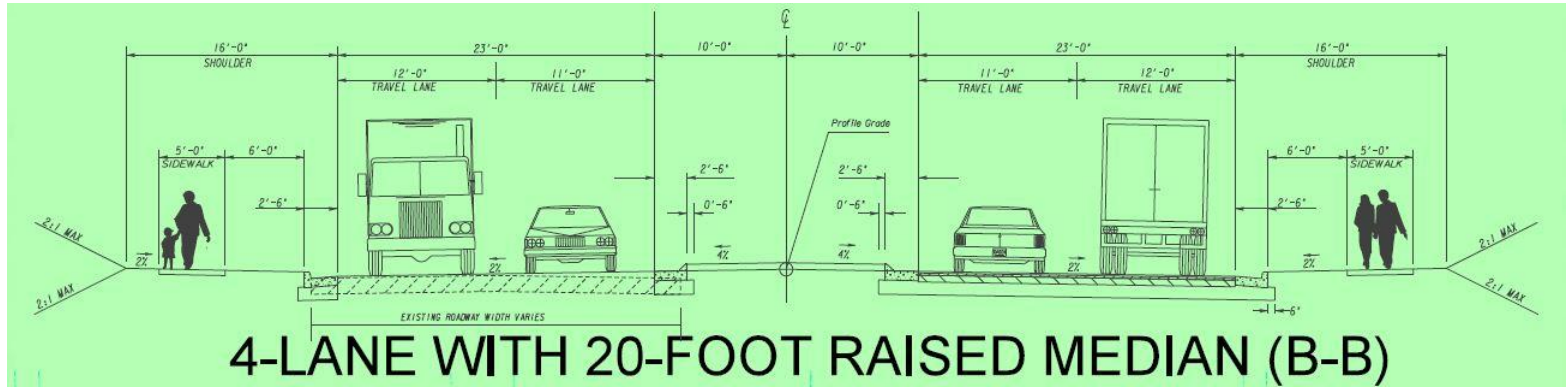
GDOT Project

Current configuration



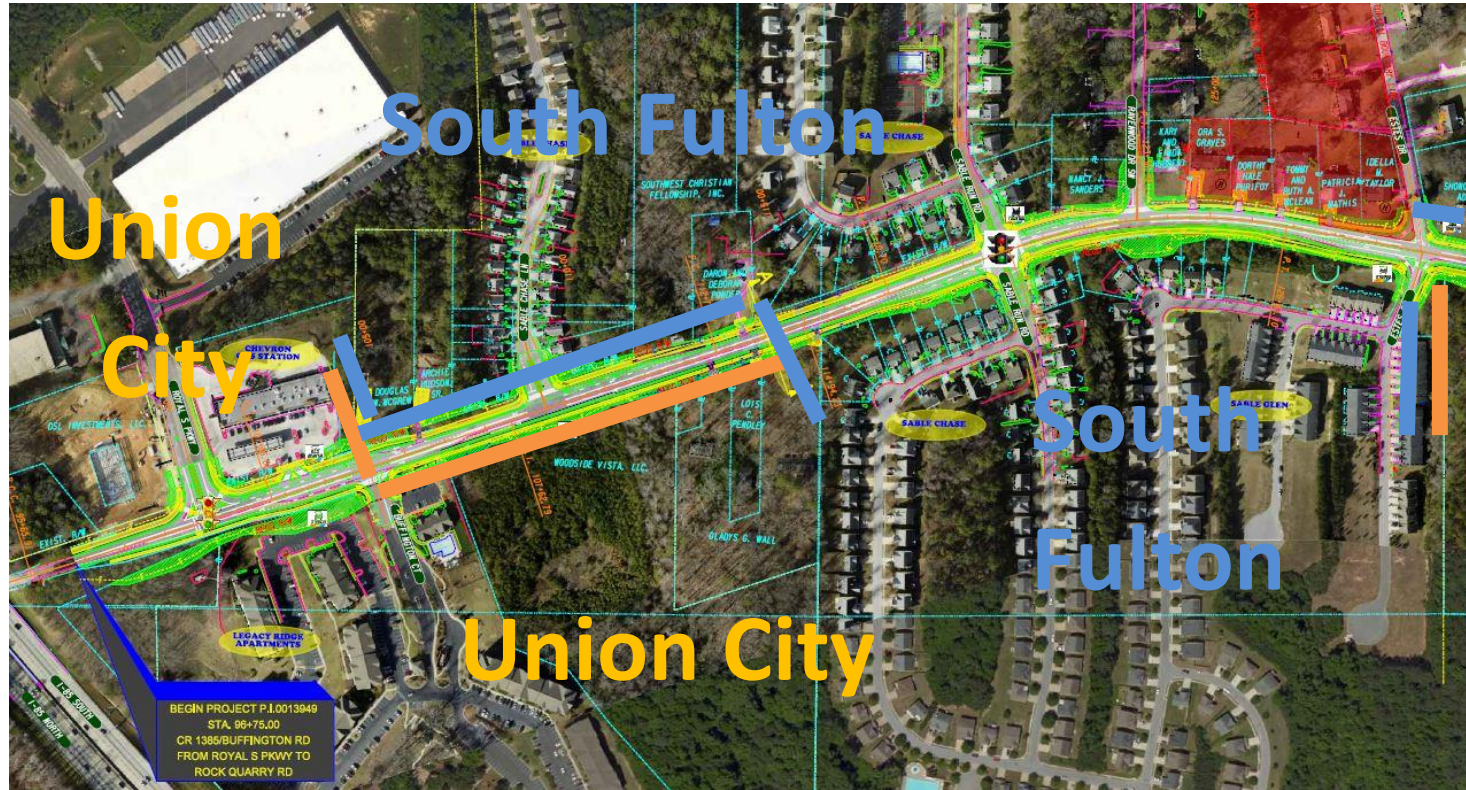
GDOT Project

US 29 to Rock Quarry configuration



* Section does not include 10' path

Rock Quarry to Royal South Pkwy



[illegible]

South Fulton

College Park

CFA

College Park

South Fulton

END PROJECT P.J.0013949
BEGIN PROJECT P.J.0013948
OR 1395/BUFFINGTON RD
FROM ROCK QUARRY RD TO
US 29/SR 14/ROOSEVELT HWY

MARTIN MARXISTA

CHICK-FIL-A SUPPORT CENTER

MANHEIM AUTO AUCTION

WORLD BUSINESS CENTER, INC.

Project Enhancement Timeline to Present

- **Q4 2017: GDOT, Chick-fil-A, cities, and CID begin meetings to discuss preferences for Buffington Road corridor landscaping and lighting enhancements**
- **GDOT agrees to design multi-use ten-foot path corridor identified in AeroATL Greenway Plan into project**
- **Chick fil A selects aesthetic treatment upgrade for bridge**
- **GDOT agrees to explore funding options to implement a roundabout at Rock Quarry Road**
- **October 2018: Mayor's Project Update Meeting**



-



CID contributions to Buffington Corridor

- Weekly landscape maintenance - \$19,800/year
- Additional weed control at interchange - \$1,400/year
- Guardrail painting: \$5,200
- Runaround: \$18,625 (in addition, College Park and Fulton County each contributed \$10,000)
- 2016 Traffic Study: \$29,898
- Landscape Design: \$45,000

TOTAL Spent to date since 2016: \$98,723

Proposed Cost Sharing

 Primary Project Sponsor \$41.8 Million	 Decorative Bridge Fencing \$1,810,000	 Landscaping, pedestrian lighting along multi-use path, upgraded crosswalks \$870,000 - \$970,000
 Landscaping, pedestrian lighting along multi-use path, upgraded crosswalks \$445,000 - \$535,000	 Additional sidewalks \$200,000	 Landscaping, pedestrian lighting along multi-use path, upgraded crosswalks \$170,000 - \$215,000

***Project Costs are approximate, and will be updated as more details become available**

Itemized Enhancement Costs

Item	Contributor	Project Length (feet)	Percentage	Dollar Amount
Landscape Design	CID			\$45,000 (\$17,134 expended)
Bridge	Chick fil A	NA		\$ 1,810,000
Landscaping	College Park	3805	88%	\$ 492,371
	South Fulton	535	12%	\$ 69,229
	Landscape Install Total	4340		\$ 561,600
Landscape Maintenance	CID			\$ 75,000 per year
Roundabout	GDOT			\$ 1,100,000
Shared Use Path	GDOT (already included in project budget)	9315		\$ 356,000
Five Foot Sidewalk	Fulton County	9315		\$ 153,000
Lighting (Street Lighting Option)	College Park	3805	41%	\$ 408,481
	South Fulton	3780	41%	\$ 405,797
	Union City	1730	19%	\$ 185,722
	Street Lighting Total	9315		\$ 1,000,000
Lighting (Pedestrian Option)	College Park	3805	41%	\$ 314,530
	South Fulton	3780	41%	\$ 312,464
	Union City	1730	19%	\$ 143,006
	Pedestrian Lighting Total	9315		\$ 770,000

Enhancement Cost Totals

Total Partner Contributions (excluding GDOT costs)				
Total College Park Contribution with Street Lights			\$	900,851
Total South Fulton Contribution with Street Lights			\$	475,027
Total Union City Contribution with Street Lights			\$	185,722
Total College Park Contribution with Pedestrian Lights			\$	806,901
Total South Fulton Contribution with Pedestrian Lights			\$	381,693
Total Union City Contribution with Pedestrian Lights			\$	143,006
Chick fil A			\$	1,810,000

Project Cost/Benefit Analysis

Preliminary Project Cost

- ▶ **\$46,000,000** Total Cost (approx.)
- ▶ **\$3,370,000** Uncommitted (approx.)

Return on Investment

- ▶ **334 Jobs Created**

Areas of Return:



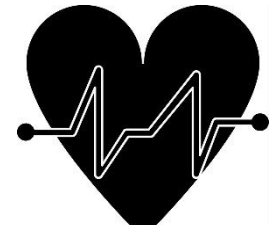
- ▶ Economic Impact



- ▶ Mobility



- ▶ Safety



- ▶ Public Health

Timing of Next Steps

- **November 2018: Project partners present Letter of Commitment to City Councils for adoption**
- **Winter 2018-2019: Project undergoes preliminary plan review**
- **September 2020: Project let to construction; funding commitments due from project partners for enhancements roughly seven weeks prior**

Further Discussion

- **Is South Fulton interested in continuing to pursue enhancements?**
- **Does South Fulton agree with methodology for dividing enhancement costs?**
- **Is pedestrian lighting or street lighting preferred?**
- **Can South Fulton commit to budgeting for the proposed enhancements for the future date indicated?**



CITY OF SOUTH FULTON
COUNCIL AGENDA ITEM
COUNCIL WORK SESSION



SUBJECT: Res2018-071 Code Enforcement Transfer

DATE OF MEETING: 11/13/2018

DEPARTMENT: Attorney

ATTACHMENTS:

Description	Type	Upload Date
Res2018-071 Code Enforcement Transfer	Cover Memo	11/8/2018

1 STATE OF GEORGIA
2 COUNTY OF FULTON
3 CITY OF SOUTH FULTON
4

5 RESOLUTION NO. 2018-071
6

7 A RESOLUTION TRANSFERRING CODE ENFORCEMENT TO THE POLICE
8 DEPARTMENT, ENHANCING OPERATIONAL EFFICIENCY AND FOR OTHER
9 LAWFUL PURPOSES
10

11 (Sponsored by Councilperson Willis)
12

13 WHEREAS, the City of South Fulton ("City") is a municipal corporation duly
14 organized and existing under the laws of the State of Georgia;
15

16 WHEREAS, the Mayor and Council ("City Council") is the duly elected governing
17 authority of the City;
18

19 WHEREAS, sound governmental operations require the City to review the on-
20 going fit and needs of City departments;
21

22 WHEREAS, the City Council has reviewed City code enforcement operations
23 and finds that the transfer of the Code Enforcement Department to the City Police
24 Department will serve to enhance operational efficiency;
25

26 WHEREAS, this resolution will benefit the health and general welfare of the City,
27 its citizens and general public.

28 NOW, THEREFORE, THE COUNCIL OF THE CITY OF SOUTH FULTON,
29 GEORGIA, HEREBY RESOLVES as follows:

30 Section 1. The City Code Enforcement Department is hereby transferred from the
31 Department of Community Development Services to the City Police Department. The
32 Fiscal Year 2019 appropriations and expenditures for Code Enforcement shall remain at
33 the same amounts as budgeted, but shall be transferred from the Department of
34 Community Development Services to the City Police Department.
35

36 The City Manager is hereby instructed to provide the City Council with an amended
37 budget and organizational chart reflecting this change. The City Manager shall further
38 collaborate with the Police Chief to advise the Council of any need for the renaming
39 and/or consolidation of positions as a result of this transfer.
40

41 Section 2. It is hereby declared to be the intention of the Mayor and Council that: (a)
42 All sections, paragraphs, sentences, clauses and phrases of this Resolution are or
43 were, upon their enactment, believed by the City Council to be fully valid, enforceable
44 and constitutional.

45 (b) To the greatest extent allowed by law, each and every section, paragraph,
46 sentence, clause or phrase of this Resolution is severable from every other section,
47 paragraph, sentence, clause or phrase of this Resolution. No section, paragraph,
48 sentence, clause or phrase of this Resolution is mutually dependent upon any other
49 section, paragraph, sentence, clause or phrase of this Resolution.

50 (c) In the event that any phrase, clause, sentence, paragraph or section of this
51 Resolution shall, for any reason whatsoever, be declared invalid, unconstitutional or
52 otherwise unenforceable by the valid judgment or decree of any court of competent
53 jurisdiction, it is the express intent of the City Council that such invalidity,
54 unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not
55 render invalid, unconstitutional or otherwise unenforceable any of the remaining
56 phrases, clauses, sentences, paragraphs or sections of the Resolution.

57 **Section 3.** All Resolutions and parts of Resolutions in conflict herewith are hereby
58 expressly repealed.

59 **Section 4.** The effective date of this Resolution shall be the date of adoption unless
60 provided otherwise by the City Charter or state and/or federal law.

61
62 **Section 5. Instruction to City Clerk:** The City Clerk is hereby directed to forward
63 a copy of this resolution to the Police Chief and Community Development Services
64 Director.

89 The foregoing **RESOLUTION No. 2018-071**, adopted on _____ was
90 offered by Councilmember _____, who moved its approval. The motion was
91 seconded by Councilmember _____, and being put to a vote, the result
92 was as follows:

93			
94			
95			
96			
97		AYE	NAY
98	William "Bill" Edwards, Mayor	_____	_____
99	Mark Baker, Mayor Pro Tem	_____	_____
100	Catherine Foster Rowell	_____	_____
101	Carmalitha Lizandra Gumbs	_____	_____
102	Helen Zenobia Willis	_____	_____
103	Gertrude Naeema Gilyard	_____	_____
104	Rosie Jackson	_____	_____
105	khalid kamau	_____	_____

106
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108

THIS **RESOLUTION** adopted this _____ day of _____ **2018. CITY OF**
SOUTH FULTON, GEORGIA

WILLIAM "BILL" EDWARDS, MAYOR

ATTEST:

MARK MASSEY

APPROVED AS TO FORM:

EMILIA C. WALKER, CITY ATTORNEY



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: Res2018-072 Naming and Renaming of Public Facilities or Streets

DATE OF MEETING: 11/13/2018

DEPARTMENT: Attorney

ATTACHMENTS:

Description	Type	Upload Date
Res2018-072 Naming and Renaming of Public Facilities or Streets	Cover Memo	11/8/2018

1 STATE OF GEORGIA
2 COUNTY OF FULTON
3 CITY OF SOUTH FULTON
4
5

6 **RESOLUTION No. 2018-072**

7
8 **A RESOLUTION ESTABLISHING A PROCESS FOR THE NAMING AND RENAMING**
9 **OF PUBLIC FACILITIES OR INFRASTRUCTURES AND FOR OTHER LAWFUL**
10 **PURPOSES.**

11
12 **(Sponsored by Councilperson Willis)**

13
14 **WHEREAS**, the City of South Fulton ("City") is a municipal corporation duly
15 organized and existing under the laws of the State of Georgia;

16
17 **WHEREAS**, the duly elected governing authority of the City is the Mayor and
18 Council thereof ("City Council");

19
20 **WHEREAS**, the City desires to establish a process as set forth herein for naming
21 or renaming public facilities or infrastructures; and

22 **WHEREAS**, the City Council finds this Resolution to be in the best interest of the
23 City, its residents and the general public.

24 **NOW THEREFORE, THE COUNCIL OF THE CITY OF SOUTH FULTON**
25 **HEREBY RESOLVES:**

26 **Section 1.**

27
28 A. **Renaming Committee.** The City Renaming Committee (referred to herein as
29 the "Renaming Committee") is hereby established to consider requests and
30 making recommendations to the City Council for the naming or renaming of City
31 facilities or infrastructures, excluding roads.

32
33 1. **Composition.** The Renaming Committee will be composed of:

- 34 i. The City Manager,
35 ii. The Director of the Department that will manage, maintain, or use the
36 facility on behalf of City of South Fulton (if applicable),
37 iii. The Director of Economic Development,
38 iv. Two city residents who shall serve on a rotating basis, and
39 v. Two open member slots.

40 The City Manager and department heads may assign designees from their
41 departments as their representatives. The City Manager or his or her
42 designee will chair the Renaming Committee. The City Manager or his or

her designee may fill the open slots as deemed necessary from City of South Fulton staff, citizens of City of South Fulton, or anyone else who may be appropriate to assist in the naming/renaming process. Special consideration to fill the open slots should be given to selecting citizens who are from the community in which the facility is located.

B. Criteria. The following criteria shall be used for naming/renaming City facilities and infrastructures:

1. Consideration shall be given to the honor and integrity that the name will reflect upon the community in which the facility is located;
2. Citizen input shall be sought, especially from the community in which the facility is located;
3. Names will not conflict with other City designated names;
4. Recommended names may be based upon but not limited to the following:
 - i. Individuals who have achieved local, state, national or international prominence Neighborhoods or communities Geographic landmarks or areas Historical events or situations; and
 - ii. An existing name should be thoroughly researched to determine the background, tradition, history, or other significance of the individual to the community before changing the name.
5. No public building or other public structure may be named after a person who is at the time a member of the governing body which has jurisdiction, responsibility or control over the building or structure; and
6. No City facilities or infrastructure shall be named after or in honor of any person, unless such person has attained the age of 75 years or has been deceased at least 30 days or such naming is a condition of a gift or grant accepted by the City.

C. Recommendation. The Renaming Committee shall make a recommendation on the renaming request by a majority vote of members present. The chairman shall not vote, except in cases of a tie. The City Manager shall submit the recommendation of the Renaming Committee to the City Council for approval.

Section 2. It is hereby declared to be the intention of the City Council that:

86 (a) All sections, paragraphs, sentences, clauses and phrases of this Resolution
87 are, or were, upon their enactment, believed by the City Council to be fully valid,
88 enforceable and constitutional.

89 (b) To the greatest extent allowed by law, each and every section, paragraph,
90 sentence, clause or phrase of this Resolution is severable from every other section,
91 paragraph, sentence, clause or phrase of this Resolution. No section, paragraph,
92 sentence, clause or phrase of this Resolution is mutually dependent upon any other
93 section, paragraph, sentence, clause or phrase of this Resolution.

94 (c) In the event that any phrase, clause, sentence, paragraph or section of this
95 Resolution shall, for any reason whatsoever, be declared invalid, unconstitutional or
96 otherwise unenforceable by the valid judgment or decree of any court of competent
97 jurisdiction, it is the express intent of the City Council that such invalidity,
98 unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not
99 render invalid, unconstitutional or otherwise unenforceable any of the remaining
100 phrases, clauses, sentences, paragraphs or sections of the Resolution.

101 **Section 3.** All Resolutions and parts of Resolutions in conflict herewith are
102 hereby expressly repealed.

103 **Section 4.** The effective date of this Resolution shall be the date of adoption
104 unless provided otherwise by the City Charter or state and/or federal law.

105
106 **Section 5. Instruction to City Clerk.** The City Clerk is hereby instructed to
107 provide copies of the ordinance to the Economic Development Director.
108
109

110 The foregoing **RESOLUTION No. 2018-072**, adopted on _____ was
111 offered by Councilmember _____, who moved its approval. The motion was
112 seconded by Councilmember _____, and being put to a vote, the result
113 was as follows:

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	AYE	NAY
William "Bill" Edwards, Mayor	_____	_____
Mark Baker, Mayor Pro Tem	_____	_____
Catherine Foster Rowell	_____	_____
Carmalitha Lizandra Gumbs	_____	_____
Helen Zenobia Willis	_____	_____
Gertrude Naeema Gilyard	_____	_____
Rosie Jackson	_____	_____
khalid kamau	_____	_____

THIS **RESOLUTION** adopted this _____ day of _____ **2018. CITY OF SOUTH FULTON, GEORGIA.**

WILLIAM "BILL" EDWARDS, MAYOR

ATTEST:

MARK MASSEY, CITY CLERK

APPROVED AS TO FORM:

EMILIA C. WALKER, CITY ATTORNEY



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: Municipal Court Quarterly Update

DATE OF MEETING: 11/13/2018

DEPARTMENT: City Manager

ATTACHMENTS:

Description	Type	Upload Date
Municipal Court Update	Cover Memo	11/8/2018



CITY OF SOUTH FULTON
COUNCIL AGENDA ITEM COVER SHEET



SUBJECT: Municipal Court Quarterly Report

DATE OF MEETING: November 13, 2018

BUDGET IMPACT: N/A

FUNDING SOURCE

() Annual

() Capital

() N/A

Work Session (☒)

Regular Session ()

Recommendation ()

Policy/Discussion ()

Report ()

Other ()

CITY ACTION REQUESTED ON: N/A

HISTORY, FACTS AND ISSUES:

This item will provide the City Council with a Quarterly Report of the activities of the Municipal Court.

OPTIONS:

RECOMMENDED ACTION:

DEPARTMENT: Municipal Court

DEPARTMENT HEAD:

ADMINISTRATIVE COMMENTS AND RECOMMENDATION: _____

City Manager

Action Taken By Council: _____

Municipal Court City of South Fulton, Georgia

4Q18 Quarterly Report

Respectfully Submitted by:
The Honorable Tiffany C. Sellers, Chief Judge
Ms. Lakesiya Cofield, Court Administrator

November 8, 2018

Dear Mayor and members of Council,

Per COSF Ordinance No. 2017-017, as amended by Ordinance No. 2017-035, enclosed please find the Quarterly Report for the 4th Quarter 2018 (hereinafter referred to as “4Q18) of the Municipal Court of the City of South Fulton, Georgia.

The Report is broken down into 3 sections.

Section A. includes the total number of citations written in the City and booked in the City of South Fulton Municipal Court, the assigned monetary value of these citations, as outlined in the Schedule of Fines for Court adopted by the City Council in Resolution 2017-069. Additionally, we have included the top 5 most cited violations in the quarter, as well as a breakdown of the number of citations written by each department. To assist with comparisons, we have included the same information from the previous quarter.

Section B. includes the total number of citations disposed of during the quarter. NOTE- the Court has adopted a policy of not disposing of tickets until after the Defendant’s scheduled Court date. This section also includes the total amount collected on the disposed of citations, as well as the amount of the collections that is recognized in the General Fund (which deducts the State-mandated liabilities on citations from the total amount collected). To assist with comparisons, we have included the same information from the previous quarter.

Section C. includes to the total amount of funds collected by the Court during the quarter, and the associated payment methods.

If you have any additional questions, please feel free to contact me.

Best regards,

Tiffany C. Sellers

Judge Tiffany C. Sellers

Chief Judge, City of South Fulton Municipal Court

Cc: Mr. Odie Donald, II, City Manager

Ms. Melanie Winfield, Asst. City Manager

Mr. Frank Milazi, CFO

Chief Keith Meadows, Chief South Fulton Police

Chief Larry Few, Chief, South Fulton Fire & Rescue

Ms. Shayla Reed, Deputy Director, Community Development

SECTION A

Total Number of Citations Issued and Assigned Monetary Value in 4Q18

Total Number of Citations	Assigned Monetary Value	Most Commonly Cited Violations
1215	\$314,237.00	1. Following Too Closely [O.C.G.A. 40-6-49] *141
		2. Expired Tag [O.C.G.A. 40-2-8] *82
		3. Failure to Maintain Lane [O.C.G.A. 40-6-48] *74
		4. Failure to Obey Stop Sign [O.C.G.A. 40-6-72] *53
		5. Failure to Obey Traffic Control Device [O.C.G.A. 40-6-20] *48

** NOTE- Battery/ Simple Battery was tied for the 2nd most commonly cited violation (82), but our Court does not have jurisdiction over these offenses, and they are bound over to the State Court of Fulton County, Georgia for final disposition. **

Breakdown of Citations Written by Department

Police	Code Enforcement	Fire
1186	29	0

Total Number of Citations Issued and Assigned Monetary Value in 3Q18

Total Number of Citations	Assigned Monetary Value	Most Commonly Cited Violations
1695	\$432,781.00	1. Expired Tag [O.C.G.A. 40-2-8] *200
		2. Failure to Obey Stop Sign [O.C.G.A. 40-6-72] *163
		3. Following Too Closely [O.C.G.A. 40-6-49] *153
		4. Shoplifting [O.C.G.A. 16-8-14] *88

		5. Failure to Maintain Lane [O.C.G.A. 40-6-48] *72

** NOTE- Battery/ Simple Battery was the 5th most commonly cited violation (81), but our Court does not have jurisdiction over these offenses, and they are bound over to the State Court of Fulton County, Georgia for final disposition. **

Breakdown of Citations Written by Department in 2Q18

Police	Code Enforcement	Fire
1665	30	0

SECTION B

Total Number of Citations Disposed of and Total Amount Collected on the
Disposed of Funds for 4Q18

Total Number of Citations Disposed Of	Total Amount Collected	Revenue Recognized in the General Fund
1139	\$161,016.00	\$115,941.28

Total Number of Citations Disposed of and Total Amount Collected on the
Disposed of Funds for 3Q18

Total Number of Citations Disposed Of	Total Amount Collected	Revenue Recognized in the General Fund
921	\$133,937.00	\$99,524.32

SECTION C
Total Amount of Funds Collected

Payment Method	Amount Collected
Web POS	\$71,269.00
Cash	\$35,465.00
Money Order	\$4957.00
Certified/ Cashier's Check	\$1545.00
Probation	\$47,780.00
TOTAL COLLECTED	\$161,016.00
Minus Refunds	-\$0.00
NET TOTAL COLLECTED	\$161,016.00

July Collections: \$57,186.00

August Collections: \$53,790.80

September Collections: \$50,039.20