

CITY OF SOUTH FULTON, GEORGIA
WORK SESSION - Welcome All Park Multipurpose Facility, 4255 Will Lee Rd, South Fulton,
GA 30349
Tuesday, November 15, 2022, 4:00 PM



The Honorable khalid kamau, Mayor
The Honorable Catherine F. Rowell, District 1 Councilmember
The Honorable Carmalitha Gumbs , District 2 Councilmember
The Honorable Helen Z. Willis, District 3 Councilmember
The Honorable Jaceey Sebastian, District 4 Councilmember
The Honorable Corey A. Reeves, District 5 Councilmember
The Honorable Natasha Williams, District 6 Councilmember
Vacant, District 7 Councilmember

COUNCIL WORK SESSION MEETING AGENDA

- I. 4:00 PM Call to Order - Mayor khalid
- II. 4:01 PM Roll Call - Corey Adams, City Clerk
- III. 4:05 PM City Manager Items - Staff Reports
 - 1. 4:05 p.m. Finance Monthly Report by Karen Slaton-Dixon, Finance Director
 - 2. 4:10 p.m. City Manager Monthly Report by Tammi Saddler Jones, City Manager
 - Public Works
 - 3. 4:40 p.m. Recommendation to Create a City of South Fulton Building Inspections Division as a part of the Community Development Department (CDRA)
 - 4. 5:10 p.m. Update City Initiatives Aligned with Strategic Plan.
 - 5. Briefing on city contracts/purchases exceeding \$25,000.00.
- IV. 5:20 PM Presentations
 - 6. 5:20 p.m. Future Land Use Rural Preservation and Development Credits (Mayor khalid and Farmer D)

7. 5:40 p.m. Recommendations for City of South Fulton Fee Schedule Revised
Nov. 2022 (Finance and Community Development)

V. City Attorney Report, if action taken in executive session.

VI. 6:00 PM Adjournment of Meeting



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: 4:05 p.m. Finance Monthly Report by Karen Slaton-Dixon, Finance Director

DATE OF MEETING: 11/15/2022

DEPARTMENT: City Manager

ATTACHMENTS:

Description	Type	Upload Date
Monthly Financial Report - As of Sept 30 2022	Cover Memo	11/11/2022



CITY OF SOUTH FULTON

FINANCIALS FOR THE 2022 FISCAL YEAR AS OF SEPTEMBER 30, 2022

PRESENTED BY

KAREN SLATON-DIXON, MBA, CPFM

FINANCE DIRECTOR

General Fund Summary of Revenues For the Month Ending September 30, 2022

REVENUE	FY2022 Budget	YTD Revenue	% of YTD Revenue Collected
Property Taxes	\$ 33,452,911	\$ 33,954,336	101%
Motor Vehicle	1,600,000	1,788,345	112%
Franchise	7,500,000	4,881,429	65%
Local Option Sales Tax	22,000,000	29,718,857	135%
Business and Occupation	2,500,000	2,906,896	116%
Other Taxes	7,400,000	8,144,562	110%
Licenses and Permits	3,729,000	4,498,078	121%
IGA FID and City of Atl	680,000	802,428	118%
Charges for Services	4,904,000	6,058,508	124%
Other Revenue	11,822,868	2,113,821	18%
TOTAL REVENUES	\$ 95,588,779	\$ 94,867,260	99%

General Fund Summary of Expenditures

For the Month Ending September 30, 2022

ACCOUNT DESCRIPTION	FY2022 Budget	YTD Expenditure	% of Budget Used YTD
District Total	\$ 1,304,848	\$ 927,233	71%
City Clerk	920,374	458,281	50%
Mayor	261,538	212,166	81%
Personnel	-	50,916	
City Manager	1,050,960	748,594	71%
Finance	1,604,243	1,238,754	77%
Contracts & Procurement	421,148	252,558	60%
Law	1,577,979	742,994	47%
Information Technology	3,935,875	3,045,322	77%
Human Resources	814,446	523,669	64%
Risk Management	1,987,406	1,933,900	97%
Communications	745,905	469,900	63%
Facilities	1,416,000	849,940	60%
General Administrative Services	1,790,230	820,167	46%
Municipal Court	797,982	626,651	79%
Police Administration	21,576,980	14,131,229	65%
Fire Administration	16,978,196	13,133,815	77%
Fire Prevention	-	(6,803)	
Public Works	10,823,860	9,507,710	88%
Parks and Recreation	5,424,500	3,244,411	60%
Cultural Affairs	1,070,418	790,694	74%
Community & Regulatory Affairs	4,803,183	4,301,367	90%
Code Enforcement	2,399,913	983,644	41%
Economic Development	663,639	309,875	47%
Main Street-Red Oak	126,176	33,488	27%
Main Street-Old National	133,176	20,949	16%
Debt Service/ Interfund Transfers	13,163,854	13,357,561	101%
GENERAL FUND EXPENDITURES TOTALS	\$ 95,792,830	\$ 72,708,987	76%

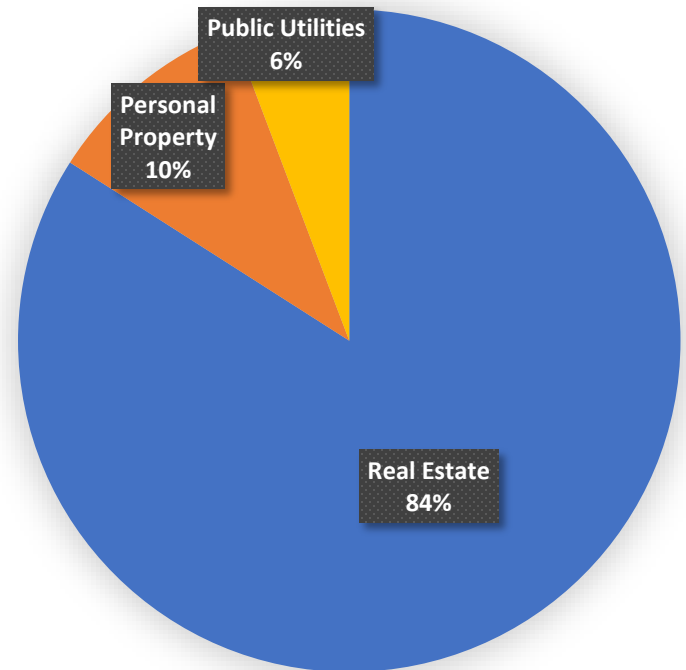
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City of South Fulton, November 15, 2022

*Reconciliation and closing entries are pending and may cause significant fluctuations between these financials and final financials as prepared for audit.

City of South Fulton – General Fund
YTD Tax Revenues
For the Month Ending September 30, 2022

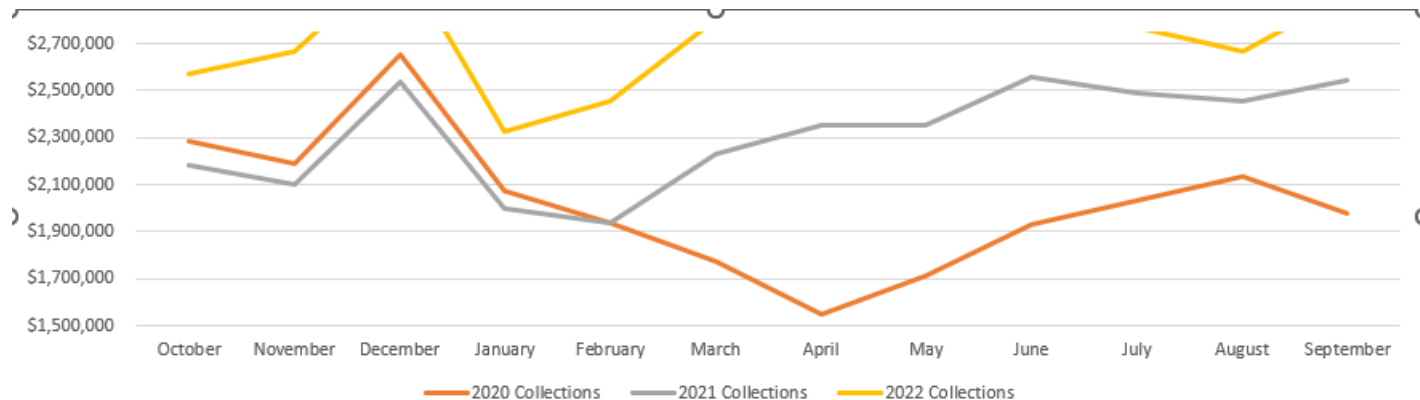
Property Taxes - Tax Year Billing Amounts		
2022	\$	48,178,873
2021	\$	30,493,065
Westside TAD	\$	111,664
Eastside TAD	\$	38,043
2020	\$	27,599,768
2019	\$	27,717,148
2018	\$	28,679,712
2017	\$	14,328,138

Tax Year Collection Amounts and Collection Rate		
2022	\$	1,163,871
2021	\$	31,749,305
2020	\$	29,042,075
2019	\$	29,489,657
2018	\$	30,180,075
2017	\$	15,211,796



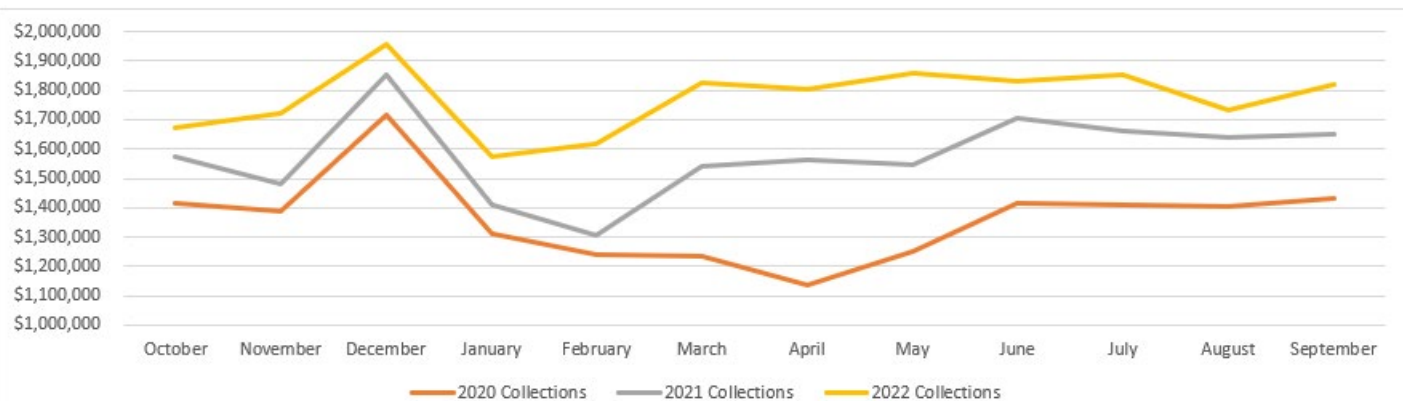
For the Month Ending September 30, 2022

Month	2020 Collections	2021 Collections	2022 Collections	% Change from Prior Year
October	\$ 2,286,786	\$ 2,185,149	\$ 2,569,622	17.59%
November	2,192,474	2,098,040	2,669,570	27.24%
December	2,650,082	2,539,331	3,078,156	21.22%
January	2,074,490	1,999,859	2,327,867	16.40%
February	1,939,328	1,939,710	2,458,424	26.74%
March	1,775,044	2,231,220	2,803,530	25.65%
April	1,547,744	2,350,323	2,767,113	17.73%
May	1,713,590	2,350,521	2,809,306	19.52%
June	1,931,084	2,560,204	2,793,289	9.10%
July	2,032,706	2,486,024	2,772,231	11.51%
August	2,134,752	2,457,732	2,669,748	8.63%
September	1,975,997	2,540,501	2,907,749	14.46%
TOTAL	\$ 24,254,077	\$ 27,738,614	\$ 32,626,605	17.62%

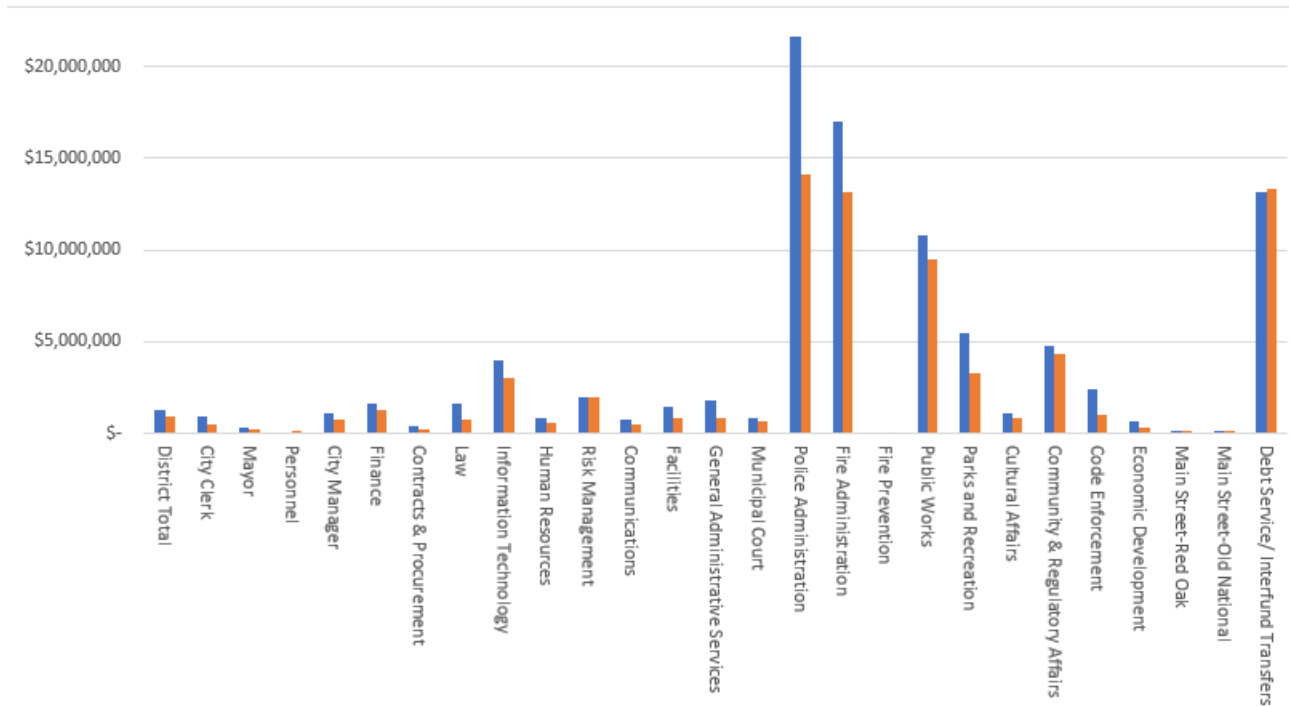


For the Month Ending September 30, 2022

Month	2020 Collections	2021 Collections	2022 Collections	% Change from Prior Year
October	\$ 1,417,004	\$ 1,572,407	\$ 1,673,566	6.43%
November	1,387,637	1,480,262	1,723,042	16.40%
December	1,717,523	1,851,254	1,958,624	5.80%
January	1,311,619	1,409,863	1,576,321	11.81%
February	1,240,099	1,307,487	1,615,575	23.56%
March	1,232,016	1,539,997	1,827,802	18.69%
April	1,138,223	1,564,591	1,803,081	15.24%
May	1,251,964	1,545,970	1,856,049	20.06%
June	1,414,248	1,704,920	1,831,139	7.40%
July	1,408,633	1,662,616	1,852,218	11.40%
August	1,402,803	1,638,898	1,735,146	5.87%
September	1,428,963	1,652,359	1,821,245	10.22%
TOTAL	\$ 16,350,732	\$ 18,930,624	\$ 21,273,807	12.37%



General Fund Summary of Expenditures For the Month Ending September 30, 2022



All Funds Summary of Revenues & Expenditures

For the Month Ending September 30, 2022

REVENUE	FY2022 Budget	YTD Revenue	EXPENDITURES	FY2022 Budget	YTD Expenditure
General Fund	95,588,779	94,867,260	General Fund (includes Court Operations)	95,792,830	72,708,987
Blighted Properties	300,000	300,000	Blighted Properties	304,301	247,177
Confiscated Assets	112,000	29,503	Confiscated Assets	179,000	74,902
E-911 Fund	1,913,410	1,913,410	E-911 Fund	1,913,410	1,899,776
American Rescue Plan	5,500,000	-	American Rescue Plan	5,777,626	15,140
Restricted Grants	2,609,674	1,335,193	Restricted Grants	2,632,674	803,629
Eastside TAD	-	34,390	Eastside TAD	-	-
Westside TAD	-	103,251	Westside TAD	-	-
Hotel Motel	575,000	589,883	Hotel Motel	575,000	564,230
Development Authority		150,000	Development Authority		90,985
T-SPLOST	8,000,000	21,457,430	T-SPLOST	14,155,166	930,717
Capital Grant (LMIG)	1,500,000	1,163,121	Capital Grant (LMIG)	1,500,000	-
Capital Local	12,257,869	-	Capital Local	12,266,392	6,367,700
Capital URA	-	8,158,475	Capital URA	5,676,919	-
Capital URA Bond	-	1,117,425	Capital URA Bond	-	-
Solid Waste	520,000	-	Solid Waste	561,673	430,449
Wolf Creek Ampitheatre	50,000	-	Wolf Creek Ampitheatre	50,000	6,800
Stormwater	2,345,150	445,150	Stormwater	2,345,150	366,519
ALL FUND TOTAL REVENUES	131,271,882	131,664,491	ALL FUND TOTAL EXPENDITURES	143,730,140	84,507,010
			Excess (Deficit) of Revenues over (under) Expenditures	(12,458,258)	47,157,482

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City of South Fulton November 15, 2022

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City of South Fulton

Confiscated Assets Report

For the Month Ending September 30, 2022

Bank Balance	Confiscated Funds	308,268
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Inflows:		
Cash Confiscated	Federal	-
Cash Confiscated	State	16,118
Cash Confiscated	Local	-
TOTAL		16,118

Outflows:		
Vehicle Maintenance and Repairs		9,764
Education & Training		8,026
Small Tools and Equipment		57,112
TOTAL		74,902

SUPPLEMENTAL INFORMATION

- **ARPA:**

- We have spent a total of \$1,115,000 of the funds as of August 31, 2022.

- A. \$15,000 Food Insecurity Fund (Turkey give away)

- B. \$100,000 Vaccine Incentive Program

- C. \$500,000 Premium Pay Incentive

- D. \$500,000 Revenue Loss (Mid-Year Budget)

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- The RFP was issued for the Rent & Mortgage Assistance Program, and the bid was awarded to LiveStories to administer the funds in the amount of \$1,400,000.

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- **South Fulton Development Authority:**

- As of September 30, 2022, the SFDA has spent a total of \$90,985 with a revenue of \$449,675.



QUESTIONS?



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: 4:10 p.m. City Manager Monthly Report by Tammi Saddler Jones, City Manager

DATE OF MEETING: 11/15/2022

DEPARTMENT: City Manager

ATTACHMENTS:

Description	Type	Upload Date
City Manager Notes - November 15 Work Session	Cover Memo	11/11/2022
Right of Way Maintenance Nov 2022 - March 2023	Cover Memo	11/11/2022
Transportation Maintenance Report Oct 2022	Cover Memo	11/11/2022
Transportation Projects Summary Report Oct 2022	Cover Memo	11/11/2022
RSWRPlan Framing Doc 2022 11 09	Cover Memo	11/11/2022
Solid Waste	Cover Memo	11/11/2022
Street Sweeper Program Outline 2022 11 10 gab	Cover Memo	11/11/2022

GOVERNMENT OF THE CITY OF SOUTH FULTON

khalid kamau
MAYOR



TAMMI SADDLER JONES
CITY MANAGER

MEMORANDUM

TO: Honorable Mayor khalid kamau & City Council Members

FROM: Tammi Saddler Jones *Tammi Saddler Jones*
City Manager

DATE: November 10, 2022

SUBJECT: City Manager's Monthly Report Notes – November 15th Work Session

Local Option Sales Tax (LOST)

A unified effort by the Cities in Fulton County resulted in convincing the Fulton County Government to reduce its original demand of 35% each year (which would have resulted in over \$1.3 billion dollars) to an average of 9.98% over 10 years for a projected total of just under \$384 million. The County's percentages will increase annually beginning in 2023 at 5% followed by 6%, 7.15%, 8.75%, 10.25%, 11%, 12%, 12.5%, 12.5%, 12.5%. Without the County's signature, the LOST would terminate at the end of this year losing over \$3.8 billion dollars used to roll back property taxes for all property owners in Fulton County. Money that is used to offset the cost of essential governmental services. This outcome was averted by the collective efforts of City leaders. The Cities agreed to divide the remaining \$3.45 plus billion dollars equitably while still ensuring no City lost revenue from their 2021 LOST revenue amount. LOST negotiations have concluded. All Cities will need to approve the LOST percentages. We will need to execute the final Certificate consistent with those percentages. Then the official DOR Certificate will be submitted.

Southwest Arts Center Events – Holiday Market & Kwanzaa Celebration

The Southwest Arts Center will host an Annual Holiday Market Saturday, December 17, 2022, from 1pm-6pm in the Southwest Arts Center Studio Building. Various vendors will have originally crafted gifts, apparel, art, and other items on display and available for purchase.

Thursday, December 29, 2022, there will be the Annual Kwanzaa Celebration from 2pm-9pm in the Southwest Arts Center Theater. This event will be featuring Kwanzaa Village with various vendors will have originally crafted gifts, apparel, art, and other items on display and available for purchase. There will be a 4pm performance followed by a 6pm Kwanzaa Ceremony and then an 8pm performance.

South Fulton Tennis Center

Georgia Power (GP), based on the agreement signed August 16, 2022, has completed the installation of 99 sport lights and 20 flood lights at the South Fulton Tennis Center. The original contract did not include providing infrastructure work. Courts: 1, 3, 19, 20, 21, 22, 23, 24 are all actively working. Upon completing the contracted service, the GP report determined that a portion of the court lights were not operational due to a disruption of power. The disruption of power can be contributed to several factors with the most likely being a line damaged during the renovations of the courts that took place in 2020. GP has provided a change order to expand their scope of services to include furnish labor, material, and equipment to install new branch circuits to courts 2, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17 & 18 for a price of \$331,540.00. If approved by Council to use the funds established with the Parks and Recreation's capital budget, it is anticipated that work will take place during December of 2022 and completed within 40 days. It should be noted that needed supplies are currently available with normal ordering time. However, the project consists of boring in the wires to place minimal impact to the courts and it should be noted that subsoil obstacles could cause delays and price changes.

Thanksgiving Meal Giveaway Event

The City's Thanksgiving Meal Giveaway Event is Saturday, November 12th at Welcome All Park which is located at 4255 Will Lee Road. The time slots available are 12pm, 1pm, and 2pm. City of South Fulton residents must pre-register. The city, with the assistance of its dedicated volunteers, is prepared to serve up to 1000 residents. The funding for this event is through the American Rescue Plan Act (ARPA).

Rental and Mortgage Assistance Program

The City Council approved the vendor for the Rental and Mortgage Assistance Program in September 2022. The vendor selected is called FORWARD. However, the City's Purchasing Team is still awaiting the required umbrella insurance from the vendor that is a requirement of the Request for Proposal (RFP). This lack of submission of the required insurance has caused an unexpected delay in the implementation of this much needed program. If the vendor can not provide the insurance, the City may be forced to rescind its award and acceptance of the providers proposal. We hope this matter can be resolved soon.

Fire Department Push-In Ceremony

The Fire Department is having a Push-In/End of the Year Awards Ceremony on Monday, November 14, 2022, at 11am. The ceremony will be held at Fire Station #11, 4760 Fulton Industrial Blvd., Atlanta, GA. The public is invited to attend.

State of Community Planning Event

On October 28, 2022, CDRA Director Hull and the Planning Division staff hosted a State of Community Planning event at the Southwest Arts Center. The event highlighted new, citywide development projects either under construction or proposed. Dekalb County's Planning and Sustainability Director, Andrew Baker, provided some insight on his fifteen years of experience as a municipal Planning Director in the Metro Atlanta

area and the attendees were able to interact with Mr. Baker and Director Hull on the State of Community Planning.

Interim City Engineer

Chakira Johnson has been appointed as Interim City Engineer. Ms. Johnson is a Professional Engineer with more than twenty years of experience in engineering and works with Lowe Engineering. She has extensive experience in working with municipal governments in Metro Atlanta.

Community Meetings

CDRA will kick off a series of community meetings to discuss updates to the Comp. Plan, Planning Focused Topics, and in partnership with the Economic Development Department, a Community and Economic Development Speaker Series. These activities will get underway in December so be on the lookout for meeting invitations. All events will be open to the public.

Parks, Recreation, and Cultural Affairs (PRCA) Director

We would like to welcome our new PRCA Director Tarnard Turner to our executive leadership team. Mr. Turner will begin working Monday, November 14th. He was a former City of South Fulton PRCA employee, and we welcome him back as our new Director. We look forward to him leading the PRCA team and providing world class service to the citizens of South Fulton.

Parks Security Cameras

Background Pursuant to Resolution 2022-034 A Resolution Requesting the City Manager to Devise and Implement an Action Plan for the Installation of Cameras on or near city parks, and for other Purposes” the proposed is a first draft of the requirements of the resolution. Stakeholder departments including Police, Information Technology, Finance, Parks, and Fire are working diligently to fulfill the directive of the resolution. This discovery phase in a lengthy process, but it is to ensure that we make the best and most responsible decision related to the requirement to fulfill the request. We continue to work with our internal departments and our vendor support to ensure all operational and technical requirements are identified for the solicitation. We have a goal to have the bid packet ready to distribute by the end of November 2022. The funding source for this important project is the American Rescue Plan Act (ARPA).

Renovations to Development Services Area in City Hall

With the upcoming completion of the digital scanning within the files housed in our Development Services area, city management would like to do some much-needed renovations to that area as well renovate the lobby of city hall to improve the workspace/workflow and enhance the front lobby service counter to ensure it is ADA compliant. We will provide a rendering of the proposed changes to the mayor and council. In addition, we will place a display of the rendering in the lobby of at city hall for the public to review. We are reviewing the draft rendering from the architect, and we hope to have the final draft on display very soon. The building owner has approved the renovation changes.

December 13th Combined Meetings

Just a reminder for the public. Our Tuesday, December 13th, will be a combined meeting to be held in person at Welcome All Park. The work session will begin at 4pm. The zoning public hearing will begin at 6pm. The city council meeting will begin at 7pm.

PUBLIC WORKS
TWO WEEKS ROTATION
RIGHTS OF WAY MAINTENANCE - WINTER SCHEDULE
(Schedule starts the week of Nov 7 to March 13)

ROAD NAME	START	END	DISTRICT	Nov-22	Dec-22	Jan-22	Feb-23	Mar-23
BETHSAIDA ROAD	Clayton County line	Hwy 138	7	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
CAMP VALLEY ROAD	Campfire Dr (Clayton County line)	Bethsaida Rd	6	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
CREEL ROAD	Bethsaida Rd	Old National Hwy	6	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
DODD ROAD	Camp Valley Rd	End of road	6	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
ELGIN STREET	Lees Mill Rd	Spence Rd	7	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
FAYETTEVILLE ROAD	City limit west of Trotters Farm Rd	Forest Ave (Fayette County line)	7	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
GOODSON ROAD	Fayetteville Rd	City limit (south of Castle Lake Pkwy)	7	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
GORDON STREET	Fayetteville Rd	Lees Mill Rd	7	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
GRAHAM ROAD	Graham Dr	City limit (south of Brumbley Ct)	7	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
HILLSIDE ROAD	Old National Hwy	Camp Valley Rd	6	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
LEES MILL ROAD	Gordon St	City limit (south of Milam Rd)	7	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
LESTER ROAD	City limit (south of Jonesboro Rd)	Newton Dr	7	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
MORRIS ROAD	Old National Hwy	End of road	6	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
OAKLEY INDUSTRIAL BLVD.	City limit (south of Jonesboro Rd)	City limit (east of Ella Ln)	7	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
OAKLEY ROAD	City limit (south of Jonesboro Rd)	Red Hawk Run	7	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
OLD JONESBORO ROAD	Jonesboro Rd	County line	7	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
PETERS ROAD	Jonesboro Rd	County line	7	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
WEST ROAD	Old National Hwy	Bethsaida Rd	7	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
BEN HILL ROAD	Roosevelt Hwy	City limit north of Will Lee Rd	3	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
BUFFINGTON ROAD	Thames Rd	Flat Shoals Rd	5	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
BURDETT ROAD	Old National Hwy (400 ft East)	Burdett Way (350 ft West to end)	5	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
CAMP DRIVE	Roosevelt Hwy	End of road	3	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
CAMPBELL DRIVE	Roosevelt Hwy	Spring Street	3	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
CAROBET TERRACE	Old National Hwy	End of road	6	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
CHURCH STREET	Delano Rd	End of Road	3	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
DELANO ROAD	Roosevelt Hwy	End of road	3	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
FELDWOOD ROAD	Roosevelt Hwy	Flat Shoals Rd	5	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
FLAT SHOALS ROAD	Oakley Rd	Clayton County line	6	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
HATHCOCK ROAD	Washington Rd	City limit (east of Yates Rd)	3	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
HUNTER ROAD	Roosevelt Hwy	City limit (south of Mason Rd)	3	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
JANICE DRIVE	Roosevelt Hwy	City limit (south of Kent Rd)	3	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6

PUBLIC WORKS
TWO WEEKS ROTATION
RIGHTS OF WAY MAINTENANCE - WINTER SCHEDULE
(Schedule starts the week of Nov 7 to March 13)

ROAD NAME	START	END	DISTRICT	Nov-22	Dec-22	Jan-22	Feb-23	Mar-23
JEROME ROAD	Old National Hwy	End of road	5	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
KENT ROAD	Roosevelt Hwy	Janice Dr	3	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
LEE PLACE	Campbell Dr	Ben Hill Rd	3	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
MALLORY ROAD	Roosevelt Hwy	Flat Shoals Rd	5	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
MILLER ROAD	Roosevelt Hwy	Spring St	3	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
OLD BILL COOK ROAD	Old National Hwy	Buffington Rd	5	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
OLD NATIONAL	Godby Rd	Jonesboro Rd (138)	6	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
ORCHARD DRIVE	Roosevelt Hwy	End of road	3	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
REEVES STREET	Delano Rd	Bailey St	3	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
ROOSEVELT HWY	Stonewall Tell Rd	Feldwood Rd	5	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
ROYAL SOUTH PARKWAY	Feldwood Rd	City limit SW of Buffington Rd	5	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
SCOFIELD ROAD	Surrey Trl	Godby Rd	7	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
SHERIFF ROAD	Old National Hwy	End of road	7	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
SPRING VALLEY PARKWAY	Spring Valley Blvd	Ethan Allen Dr	3	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
STACKS ROAD	Feldwood Rd	City limit just south of CSX RR	6	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
SULLIVAN ROAD	City limit east of South Lake Rd	City limit south of White City Rd	6	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
WASHINGTON ROAD	Roosevelt Hwy	City limit just south of N Commerce Dr	3	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
WESTBROOK ROAD	City limits north of Evans Dr	End of road	6	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
WILL LEE ROAD	Welcome All Rd	Ben Hill Rd	4	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
YATES ROAD	Roosevelt Hwy	City limit north of Catalina Cir	4	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
EAST STUBBS ROAD	Demooney Rd	Stonewall Tell Rd	4	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
JAILLETTE ROAD	Welcome All Rd	Scarborough Rd	3	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
OLD FAIRBURN ROAD	Union Rd	City limit west of Welcome All Rd	2	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
PITTMAN ROAD	Stonewall Tell Rd	Butner Rd	3	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
SCARBOROUGH ROAD	Jaillette Rd	City limit SW of Brookwood Pl	3	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
THAMES ROAD	Butner Rd	Union Rd	3	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
THAXTON ROAD	Butner Rd	Jaillette Rd	3	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
WELCOME ALL ROAD	Roosevelt Hwy	City limit north of Jaillette Rd	3	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
CREEKWOOD ROAD	Bohannon Rd (850 ft SW)	City limit / north of Borum Springs Rd	4	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
GULLATT ROAD	Roosevelt Hwy	City limit (north of Cleckler Rd)	4	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
HERNDON ROAD	Hobgood Rd	City limit (north of Mahogany Dr)	4	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6

PUBLIC WORKS
TWO WEEKS ROTATION
RIGHTS OF WAY MAINTENANCE - WINTER SCHEDULE
(Schedule starts the week of Nov 7 to March 13)

ROAD NAME	START	END	DISTRICT	Nov-22	Dec-22	Jan-22	Feb-23	Mar-23
HOBGOOD ROAD	Roosevelt Hwy	Rivertown Rd	4	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
JOHNS RIVER ROAD	Roosevelt Hwy	Rivertown Rd	4	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
McCLURE ROAD	Cedar Grove Rd	City limit	4	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
MCLARIN ROAD	City limit (south of Bishop Road)	City limit (across from John Rivers Rd)	4	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
ONO ROAD	Cascade Palmetto Hwy	Hobgood Rd	4	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
SHORT ROAD	Cedar Grove Rd	Rivertown Rd	5	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
WHITE MILL ROAD	Rivertown Rd	Campbellton Fairburn Rd	5	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
WILKERSON MILL ROAD	Cascade Palmetto Hwy	City limit NW of Roosevelt Hwy	5	Oct 31 & Nov 14	Nov 28 & Dec 12	Dec 26 & Jan 9	Jan 23 & Feb 6	Feb 20 & March 6
BETHLEHEM ROAD	Ridge Road	Cedar Grove Rd	4	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
BOBBY JOHN ROAD	Jones Rd	City limit / end of road	3	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
CEDAR GROVE ROAD	Rivertown Rd	City limit / east of Cochran Mill Rd	4	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
CHATTERON ROAD	Koweta Rd	City limit / NE of Robin Cir	4	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
CLARK ROAD	Bethlehem Rd	Ridge Rd	4	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
COCHRAN MILL ROAD	City limit / south of Cedar Grove Rd	City limit / north of Woodruff Rd	4	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
DERRICK ROAD	Koweta Rd	Pittman Rd	4	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
DODSON ROAD	Koweta Rd	City limit south of Eldon Dr	4	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
HALL ROAD	Ridge Rd	Campbellton Fairburn Rd	4	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
JONES ROAD	Stonewall Tell Rd	City limit (NE of Cedar Grove Rd)	4	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
KOWETA ROAD	Campbellton Fairburn Rd	Jolly Ln	4	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
RIDGE ROAD	Cascade Palmetto Hwy	Campbellton Fairburn Rd	4	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
ANN ARBOR DRIVE	Demooney Rd	West Stubbs Rd	2	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
CAMPBELLTON FAIRBURN RD	Jones Rd	Cascade Palmetto Hwy	4	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
CASCADE PALMETTO HIGHWAY	Campbellton Rd	City limit / south of Ono Rd	4	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
COCHRAN ROAD	Cascade Palmetto Hwy	City limit / north of Campbellton Fairburn Rd	4	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
DEMOONEY ROAD	Campbellton Fairburn Rd	Stonewall Tell Rd	2	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
WEST STUBBS ROAD	Cochran Rd	Fortune Pt	3	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
ALDREDGE ROAD	Butner Rd	Merk Rd	2	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
BUTNER ROAD	Tell Rd	Campbellton Fairburn Rd	2	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
CAMP CREEK PKWY	Enon Rd	Chattahoochee River	1	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
MERK ROAD (check current state!)	Butner Rd	Miles Rd	2	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
MILES ROAD	Enon Rd	Union Rd	2	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13

PUBLIC WORKS
TWO WEEKS ROTATION
RIGHTS OF WAY MAINTENANCE - WINTER SCHEDULE
(Schedule starts the week of Nov 7 to March 13)

ROAD NAME	START	END	DISTRICT	Nov-22	Dec-22	Jan-22	Feb-23	Mar-23
OLD CAMPBELLTON ROAD(Owl Rock Rd SW?)	Campbellton Rd	Union Rd	2	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
PLUMMER ROAD	Fulton Industrial Blvd	Campbellton Rd	1	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
RIVERSIDE DRIVE	Fulton Industrial Blvd	Campbellton Rd	1	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
RIVERTOWN ROAD	City limit west of Porter Terry Rd	City limit at Vogue Cir	4	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
STONEWALL TELL ROAD	Campbellton Rd	Roosevelt Hwy	3	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
TELL ROAD	Butner Rd	City limit east of Shoreland Dr	1	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
UNION ROAD (2ND)	Campbellton Rd	End of road (south of Vandiver Rd)	2	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
UNION ROAD(1ST)	Merk Rd	Stonewall Tell Rd	2	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
VANDIVER ROAD	Enon Rd	Union Rd (2nd)	3	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
WHITE CITY ROAD	Roosevelt Hwy	City limit south of Janice Dr	3	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
BAKERS FERRY	Fulton Industrial Blvd	Boat Rock Rd	1	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
BINFORD PLACE	Elva Dr	Boat Rock Rd	1	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
BOATROCK ROAD	Campbellton Rd	Fulton Industrial Blvd	1	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
BRUCE PLACE	New Hope Rd	Boat Rock Rd	1	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
CAMPBELLTON RD	Enon Rd	Riverside Dr SW	1	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
CASCADE ROAD	City limit (East of I-285)(Kingsdale DR.)	Fulton Industrial Blvd	1	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
DANFORTH ROAD	Cascade Rd	New Hope Rd	1	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
EASTON DRIVE	Boat Rock Rd	Elva Dr SW	1	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
ELVA DRIVE	Bruce Pl	Binford Pl	1	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
ENON ROAD*	Campbellton Rd	Stonewall Tell Rd	2	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
FAIRBURN ROAD	City limit south of Ginnis Rd	City limit north of Garrison Dr	1	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
KIMBERLY ROAD	Cascade Rd	City limit (just north of Fairly Way)	1	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
NEW HOPE ROAD	Cascade Rd	Boat Rock Rd	1	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
OLD CASCADE ROAD	Cascade Rd	Kimberly Rd	1	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
RESEARCH CENTER DRIVE	Cascade Rd	End of road	1	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
REYNOLDS ROAD	Campbellton Rd	Boat Rock Rd	1	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
UTOY SPRINGS ROAD	Cascade Rd	Fairburn Rd	1	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13
WALLACE ROAD	Enon Rd	End of road (north of Campbellton Rd)	1	Nov 7 & Nov 21	Dec 5 & Dec 19	Jan 2 & Jan 16	Jan 30 & Feb 13	Feb 27 & March 13

City of South Fulton Public Works Department Monthly Maintenance Report October 2022



Storm Water Management

Storm Water Management consists of the inspection and maintenance of piping, inlets and catch basins in the city rights of way that form the system to direct storm water to natural water ways.

Storm Water Drain Cleaning		
Locations	Number of Drains	Date of Repair
Diann Drive	2	10/12
Greentree Trail	2	10/12

Dead Animal Removal	
Location	Date of Pick up
6233 Shenfield Lane	10/11
Hwy 92	10/20

Right of Way Maintenance

Every two weeks, Public Works maintain approximately 266 roadway miles. As part of the process, litter is picked up, grass strips are edged, grass is cut and leaves are blow to the back of the right of way. During this time, roads needing additional maintenance are treated for weeds and brush cutting.

Mowing and Litter Removal FIB Area		
Location	Date	Date
Shirley Dr SW	10/14	10/18
Saint Regis Pl SW	10/14	10/18
Shirley Way SW	10/14	10/18
Commerce Drive	10/14	10/18
Commerce Circle	10/14	10/18
Patton Dr SW	10/14	10/18
Robinson Dr SW	10/14	10/18
Selig Dr SW	10/14	10/18
Mendel Dr SW	10/14	10/18

Location	Date	Date
Mendel Ct SW	10/14	10/18
Bakers Ferry Rd SW	10/6	10/17
Indeco Blvd	10/6	10/17
East Great Southwest Pkwy	10/6	10/17
Westgate Dr SW	10/6	10/17
Bucknell Drive	10/6	10/17
Westpark Pl SW	10/6	10/17
Westpark Dr SW	10/6	10/17
Westfield Dr SW	10/6	10/17
Rockfield Ct SW	10/6	10/17
Gwaltney Drive	10/6	10/17
Boulder Ridge Drive	10/6	10/17
Fulton Industrial Circle	10/6	10/24
Frederick Drive SW	10/6	10/24
Frederick Court SW	10/6	10/24
Mills Place SW	10/6	10/24
Patton Drive SW	10/6	10/24
Waterfront Drive SW	10/6	10/24
Marvin Miller Drive SW	10/6	10/24
Mindy Drive SW	10/6	10/24
Wharton Drive SW	10/6	10/24
Wharton Circle SW	10/6	10/24
McDougal Drive SW	10/6	10/24
Enterprise Blvd SW	10/6	10/24
James Aldredge Blvd	10/6	10/24
Phillip Lee Drive	10/6	10/24
Great SW Parkway SW	10/6	10/24
Tulane Drive SW	10/6	10/24
Colgate Drive	10/6	10/24
Drake Drive	10/6	10/24
Bucknell Court SW	10/6	10/24
Villanova Dr SW	10/3	10/25
Stonehill Dr SW	10/3	10/25
Loyola Dr SW	10/3	10/25
Wesleyan Dr SW	10/3	10/25
Wheaton Dr SW	10/3	10/25
Bakers Ferry Road SW	10/3	10/25
Boat Rock Blvd. SW	10/3	10/25
Fisk Drive SW	10/3	10/25
Greensboro Drive	10/3	10/25

Location	Date	Date
LaGrange Blvd SW	10/3	10/25
Plummer Road SW	10/3	10/25
Xavier Drive SW	10/3	10/25
Emanuel Drive SW	10/3	10/25
Purdue Drive SW	10/3	10/25
Duquesne Drive SW	10/3	10/25
Tradewater Parkway SW	10/3	10/25
Waycrest Drive SW	10/3	10/25
Westgate Parkway SW	10/3	10/25
John F Varley Court SW	10/3	10/25
Kendall Park Lane SW	10/3	10/25
Eagle Vista Parkway SW	10/3	10/25
Riverside Drive SW	10/3	10/25

Illegal Dumping Collected	
Location	Date of Service
Creel Rd	10/4
Campbell Drive	10/6
Stacks Road	10/6
Lee Place	10/7
Spring Street	10/7
Miller Street	10/7
West Road	10/17
6747 Cedar Hurst Trail	10/12
Bethsaida Rd @ Winkfield Rd	10/19
Old Fairburn Rd	10/20
Jones Rd	10/20
Plummer Rd	10/20
Cascade Rd	10/25
492 Thistle Ct	10/29
Scarborough Rd	10/31
West Rd	10-31-22

Weight Collected This Month: 3 tons

Pothole Repairs

Location	Quantity	Date of Repair
Makeover Ct	1	10/9
Riverside Dr	2	10/9
4035 Pittman Rd	1	10/24

Pothole Repairs This Month: 3 Pothole Count YTD: 62

Concrete Maintenance

Location	Number of Structure	Date of Service
6575 Splitpine Ct	1	10/27

Sinkhole Repairs

Location	Date of Service
Hazeltine Drive	10/5
6575 Splitpine Ct	10/27

Brush Cutting

Location	Date of Service
Stonewall Tell Road @ Pittman Road	10/14
Buffington Rd @ Spurgeon Dr	10/24

Tree Removal

Location	Date of Service
5659 Valley Loop	10/1
Cascade Road	10/5
5552 Buffington Rd	10/24
Cascade Rd	10/25

Right of Way Permits

Location	Applicant	Scope of Work	Date of Issuance
4040 Shirley Dr	COMCAST	Fiber Cable Install	10/6
3625 Naturally Fresh Blvd	Southern Gas Company	Install new gas service line	10/6
Northern intersection of Indeco Blvd. S.W. and Selig Dr. S.W. to 655 Selig Dr. S.W.	Comcast	Fiber Cable Install	10/11
6047 S. FIB	Comcast	Fiber Cable Install	10/13
162' east of Mallory Rd and ends 464' east of Mallory Ridge	Georgia Power Company	underground electric cable & install 3 new wood poles	10/14
900 Westlake Parkway	Southern Company Gas	Tap into existing 4" MHP Plastic Main & Extension	10/17
3725 Flat Shoals Rd and ends in front of 120 Squirrel Way	Georgia Power Company	Install wood poles and underground electric cable	10/19
6430 White Mill RD	Southern Gas Company	Install new gas service 225' x 1.25" plastic service line.	10/19
1053 Fairburn Rd SW	COMCAST	Fiber Cable Install	10/19
2625 Jerome Rd, ~110' east of 3 Lake Dr CL	Atlanta Gas Light	perform investigation on the existing 16' STL transmission line on AGL's easement.	10/21
4498 Washington Rd	COMCAST	Fiber Cable Install	10/21
45' west of Brookwood Pl on the north side of Scarborough Rd SW and ends 219' east of Brookwood Pl.	Georgia Power Company	install a 45' wood pole in an existing pole	10/21
4485 Ridge Rd	Atlanta Gas Light Company	New 144' x 1.25" Plastic Service	10/22
4465 Old Fairburn Rd Atlanta GA 30349.	Atlanta Gas Light Co	New 143' x 1.25" Plastic Gas Service to 4465 Old Fairburn Rd Atlanta GA 30349	10/22
985 Forest Overlook Trl	City of Atlanta	Water meter install	10/22
5560 GWALTNEY DR	COMCAST	Fiber Cable Install	10/25

6000 Feldwood Rd.	Mayberry Electric	Installing new 60 AMP fused disconnected with meter to supply equipment	10/25
lot 5175 Welcome All Rd to lot 4444 Welcome All Rd	Georgia Power Company	Ga Power to install new wood poles and electric conductors.	10/26
4200 Shirley Drive	Comcast	Install new CATV supply for Comcast cable	10/27
5640 Koweta Rd	Atlanta Gas Light	Kill gas to customer and create hole	10/27
5501 Boreal Way S.W. to 5531 Boreal Way S.W.	Comcast	Fiber Cable Install	11/1

SIGNALS			
Date	Where	Issue	Outcome/Materials Used
10/5	Roosevelt Hwy @ Buffington Rd	Signal In Flash	Reset
10/5	Camp Creek Pkwy @ Merk Rd	Signal In Flash	Reset
10/6	Camp Creek Pkwy @ Merk Rd	Signal In Flash	Reset
10/9	Camp Creek Pkwy @ Merk Rd	Signal In Flash	Reset
10/12	Camp Creek Pkwy @ Merk Rd	Signal In Flash and Power Issues	GDOT Called in for Controller Issues and Power. Reset
10/12	Kimberly Mill @ Flat Shoals Rd	Signal Dark	Down Power Lines - Self Reset
10/12	Hemperly Rd @ Flat Shoals Rd	Signal Dark	Down Power Lines - Self Reset
10/12	Hillandale Dr @ Flat Shoals Rd	Signal Dark	Down Power Lines - Self Reset
10/12	Old National Hwy @ McGhee Landing	Signal Dark	Down Power Lines - Self Reset
10/12	Old National Hwy @ Flat Shoals Rd	Signal Dark/Flash	Reset after power was restored
10/12	Old National Hwy @ Creel Rd	Signal In Flash	Reset
10/13	Camp Creek Pkwy @ Merk Rd	Signal In Flash Power Restart	GDOT Called In
10/14	Camp Creek Pkwy @ Merk Rd	Signal In Flash	GDOT Called In
10/20	Camp Creek Pkwy @ Merk Rd	Signal In Flash	Contractor and GDOT Called In
10/20	Camp Creek Pkwy @ Butner Rd	Traffic Accident	Removed Down PED Pole
10/21	Camp Creek Pkwy @ Merk Rd	Signal In Flash and Power Issues	GDOT Replaced Controller I/O Bad
10/24	Camp Creek Pkwy @ Merk Rd	No Issues	Contractor called in to replace Controller with NEW.
10/26	FIB @ Bakers Ferry RD	Signal In Flash	GDOT Called in to replace Conflict Monitor

Signs			
Date	Location	Issue	Outcome and Materials used
10/6	Feldwood Rd @ Benchmark Dr	Install Flashing STOP Signs	2 Anchors 2 Post
10/7	Selig Dr @ Indeco Blvd	Leaning STOP Sign	Re-installed Sign 1 Anchor 1 Post
10/9	Jonesboro Rd @ Bethsaida Rd	Down STOP Sign	Re-installed Sign 1 Anchor 1 Post
10/11	Feldwood Rd @ Benchmark Rd	Trim Trees	Cleared
10/11	3805 Flat Shoals Rd	Leaning Speed Limit Sign	Re-installed Sign 1 Anchor 1 Post
10/11	I-85 N/B @ Flat Shoals Rd	Down Yield Sign	Re-installed Sign 1 Anchor 1 Post
10/11	I-85 S/B @ Flat Shoals Rd	Down Do Not Enter Sign	Re-installed Sign 1 Anchor 1 Post
10/18	6946 Tradewater Pkwy	No Parking Sign Down	Straightened and secured Sign
10/20	Bailey St @ Reeves St	Dirty STOP Sign	Cleaned and straightened
10/20	Topaz Rd @ Chert Pass	Down STOP Sign	Reinstalled Sign 1 Anchor
10/20	Delano Rd @ Reeves St	Leaning STOP Sign	Straightened and secured
10/20	Church St @ Bailey St	Down STOP Sign	Straightened and secured
10/20	Delano Rd @ Brooks Dr	Leaning STOP Sign	Straightened and secured
10/21	Butner Rd @ Union Rd	Upgrade Project	7 Anchors, 5 Post, 2 Flashing STOP Signs, 2 36" STOP Signs, 4 W4-4p (Cross Traffic)
10/24	Fox Hall Ln S. @ Marlborough Cir S.	Leaning STOP Sign	Re-installed Sign 1 Anchor 1 STOP Sign
10/24	Derrick Rd @ Amazon Entrance	Down No Truck Sign	Re-installed Sign 1 Anchor
10/24	FIB @ Bakers Ferry Rd	Down STOP Sign	Re-installed Sign 1 Anchor 2 Posts
10/25	Old Jonesboro Rd @ Bowline Way	Down STOP Sign	Re-installed Sign 1 Anchor 1 Post
10/25	Campbellton Fairburn Rd @ Demooney Rd	UPGRADE SIGNS	2 STOP Signs 36", 2 W4-4p (Cross Traffic)

10/27	VARIOUS LOCATIONS	Re-Mark Locations	For Radar Signs
10/28	1050 Glad Morning Dr	Leaning Sign	Straightened and secured
10/31	Dunmoreland Terr @ Dumooreland Ct	Missing STOP Sign	1 STOP Sign, 1 Anchor, 1 Post

School Flashers			
Date	Where	What	Outcome/Materials Used
10/4	5291 Campbellton Rd	Lost Communication	Reset Modem
10/24	Bethune McNair West	Lost Communications	Reset Modem
10/24	Oakley West	Lost Communication	Reset Modem

TRANSPORTATION PROJECTS SUMMARY

Project #	PI	Project Name	Project Type	COSF District	Current Phase	Target Construction LET	Comments	Firm
T242	0007533	Butner Rd at Stonewall Tell Rd, PI No. 0007533, CSHPP-0007-00(533)	Dual Roundabout	2,3,4	Construction	Under Construction	Project substantial completion Dec 2022.	PPI
OSI 624	0011845	Roosevelt Highway (SR14) at Washington Rd (CR1389)	Roundabout	3	Final Design	Jan, 2023	GDOT D7 Design - need 1 Federal Parcel Remains - then ready to LET.	GDOT
T266	0012637	CR 1393/New Hope Rd From E of Boat Rock Rd to Danforth Rd (SIDEWALKS)	Sidewalks	1	Final Design	Apr, 2023	Final plans finalizing in preparation for ITB. Working with GA Power reagrding UTL relocation costs.	QK4
T272	0013948	Buffington Road upgrade, CR 1385 Buffington Rd from Rock Quarry Rd to SR 14/US 29	Road Upgrade	5	Final Design	Feb, 2023	Wood Designing, 16 Parcels - GDOT Acquisition, GDOT LET	Wood
T273	0013949	Buffington Road upgrade, CR 1385 Buffington Rd from Royal S Pkwy to Rock Quarry Rd	Road Upgrade	5	Final Design	Feb, 2023	Wood Designing, 31 Parcels - GDOT Acquisition, GDOT LET	Wood
T277	0015530	Cochran Rd over Camp Creek, PI No. 0015530	Bridge Improvement	2	Final Design	Aug, 2023	Long Designing, 4 Parcels - GDOT Acquisition, GDOT LET. Delay realting to BFI review by GDOT. Let shifting to FY 24.	Long
T285	0015593	SR 92 @ Butner Road (CR 1374)	Roundabout	4	Final Design	May, 2023	AECOM Designing, 9 Parcels - GDOT Acquisition, GDOT LET - MANAGED BY GDOT ONLY	AECOM
T265	0015624	Old National Highway, Phase II, PI No. 0015624	Sidewalks	6,7	Final Design	Aug, 2023	working to complete final plans and request field Plan Review from GDOT. Behind schedule due do design issues, let will shift to FY 24.	WRJ
T280	0015642	Bridge Replacement at Oakley Rd (CR 614) over Broadnax Creek	Bridge Improvement	7	Final Design	Dec, 2022	GDOT ROW Acquisition delayed but holding December LET Date	Parsons
B502	0016605	Bethsaida Rd (CR 581) over Morning Creek	Bridge Improvement	6,7	Prelim Design	Jul, 2025	GDOT Acquisition, GDOT LET - MANAGED BY GDOT ONLY. On Schedule for July 2025 Let.	CHA
OSI 605	0017398	Campbellton-Fairburn Road (SR 92) @ Jones Road (CR 515) & @ Demooney Rd (CR 485) Roundabout	Roundabout	4	Prelim Design	Nov, 2024	GDOT D7 Designed - 11 Parcels - GDOT Acquisition, GDOT LET on schedule for Nov 2024 let.	GDOT
T281	0017995	SR 70 Fulton Industrial Blvd @ CR 4176/Cascade Rd	Intersection Improvement	All	Concept	Apr, 2026	PFA Routing soon from GDOT and IGA with CID under development.	Kimley Horn
T282	0018185	SR 70 Fulton Industrial Blvd @ CR 4176/Cascade Rd	Intersection Improvement	1	Concept	Apr, 2026	PFA Routing soon from GDOT and IGA with CID under development.	Kimley Horn
B500		Butner Road over Camp Creek(<i>to be Let with OSI 601</i>)	Bridge Improvement	2	Final Design	Dec, 2022	Need encroachment permit from GDOT, working on review comments to gain approval.	WRJ
B501		Enon Road over Camp Creek Tributary	Bridge Improvement	1	Final Design	Dec, 2022	Attempting to close final parcel then can move to ITB.	AEI
OSI 601		Butner Road @ Camp Creek Parkway	Bridge Improvement	2	Final Design	Dec, 2022	Need encroachment permit from GDOT, working on review comments to gain approval.	AEI
OSI 602		Butner Road @ Union Road	Roundabout	2,3	Final Design	Dec, 2022	Attempting to close final 2 parcels then can move to ITB.	AEI
OSI 603		Butner Road at Pittman Road Intersection Improvement	Roundabout	2,3	Prelim Design	Jul, 2023	Project moving into ROW aquisiton, Final Design underway.	AEI
OSI 604		Campbellton Road @ Stonewall Tell Road	Intersection Improvement	1,2	ITB	Oct, 2022	Ready to award, in 11/15/2022 council agenda.	AEI
OSI 607		Demooney Road at West Stubbs Road Intersection Improvement	Roundabout	4	Prelim Design	Apr, 2023	Final design progressing well towards April 2023 letting.	Jacobs
OSI 608		Enon Road at Stonewall Tell Road Intersection Improvement	Roundabout	2	Prelim Design	Apr, 2023	Archeological resources ecountered working to mitigate with final design changes.	Jacobs
OSI 609		Feldwood Road at Morning Creek Drive	Traffic Calming Improvemen		Completed	Oct, 2022	Construction work complete.	CoSF

TRANSPORTATION PROJECTS SUMMARY

Project #	PI	Project Name	Project Type	COSF District	Current Phase	Target Construction LET	Comments	Firm
OSI 610		Feldwood Road @ Bench Mark Drive	Traffic Calming Improvement		Completed	Oct, 2022	Construction work complete.	CosF
OSI 613		Old Fairburn Road @ Union Road <i>(to be Let with OSI 615)</i>	Roundabout	3	Final Design	Mar, 2023	ROW acquisition underway, final design nearing completion.	AEI
OSI 614		Rivertown Road @ Cedar Grove Road	Roundabout	4	Final Design	Jan, 2023	Attempting to close final parcel, final design nearing completion.	AEI
OSI 615		Stonewall Tell Road @ Union Road <i>(to be Let with OSI 613)</i>	Roundabout	3	Final Design	Mar, 2023	ROW acquisition underway, final design nearing completion.	AEI
OSI 616		Stonewall Tell Road at Jones Road / Pittman Road Intersection Improvement	Roundabout	3,4	Final Design	Jun, 2023	ROW plans complete moving into ROW acquisition and final design.	AEI
OSI 617		Welcome All Rd @ Jailette Rd Intersection Improvement	Intersection Improvement	3	Final Design	Mar, 2023	ROW acquisition underway, final design nearing completion.	WRJ
OSI 618		Welcome All Rd @ Scarborough Rd Intersection Improvement	Roundabout	3	Final Design	May, 2023	Project moving into ROW acquisition, Final Design underway.	AEI
OSI 619		West Stubbs Rd @ Butner Rd Intersection Improvement	No build	2,4	Stop Work	NO BUILD ALT	STOP WORK - NO BUILD BEST ALTERNATIVE	AEI
OSI 700		Flat Shoals Road Signal Upgrades & ATMS	ATMS	5,6,7	Final Design	Mar, 2023	Acquiring ROW now and final design complete. Need encroachment permit approval from GDOT.	Jacobs
T260		Danforth Road Sidewalks	Sidewalks	1	ITB	Nov, 2022	In procurement now for advertisement week of 11/14/2022.	AEI
T268		Enon Road Sidewalks	Sidewalks	2	Final Design	Jan, 2023	Attempting to close final parcel and workign to complete final design revisions.	AEI
T270		Demooney Rd over Deep Creek, <i>former PI No. 0015083</i>	Bridge Improvement	4	Final Design	May, 2022	ROW plans 70% complete 8-17-2022, FFPR plans 75% complete 8-17-2022	Long
T271		Fairburn Road Phase II	Road Upgrade	1	Final Design	Dec, 2022	Will have possession of two final parcels end of November, then will move to ITB.	QK4
T276		Cochran Road over Deep Creek, <i>former PI No. 0015529</i>	Bridge Improvement	2	Final Design	Dec, 2022	Confirming possession of final parcel with city attorney, then will move to ITB.	Long
T283		Loch Lomond - Culvert Replacement	Culvert Replacement	1	Prelim Design	Feb, 2023	Reviewing Preliminary plans now for approval, public meeting in January	WRJ / ATLAS
T284		White Mill Rd - Full Depth Reclamation	Road Reclamation	1	Construction	Nov, 2022	Construction NTP to be issued November 2022	Atlas
B503		Stacks Road over CSX	Bridge Replacement	4	Concept	Jun, 2024	Reviewing Preliminary plans now for approval, public meeting in January	AEI

Residential Solid Waste Program Rollout

Framing Document

November 9, 2022

Mission/Purpose

To address complaints about the cleanliness of the communities we serve, the City of South Fulton has developed a comprehensive approach to improve the way our community looks and feels. The key components of Street Sweeping and changes to Residential Solid Waste Collections will affect every resident or person working or enjoying activities in the City of South Fulton.

Who, What, When, Where, Why

Who will be affected?

- Every person living or working in the City of South Fulton
- Street Sweeping on every collector road and above
- Residential solid waste collection for 40,000 plus residents

What will happen?

Gradual improvement of public spaces in the way they look and feel.

Why are we doing this?

- Cleaner Communities
- Protection of Water Quality
- Reduced illegal dumping
- More attractive areas for living and economic development

When will it start?

The project began October 1, 2022 when litter collection improved from once per month to every two weeks on 212 miles of road. This also included weekly servicing of trash receptacles. Additional services and programs will be provided along the timeline provided.

Proposed Marketing & Communications Role(s)

- Support in the development of key videos
- Web page development with key items for the transition
- Input on the design of roll carts
- Input of the development of a speakers bureau
- Immediate needs
 - Naming of the program
 - Web page with key information to direct the public
 - Payment Information
 - Program Purpose
 - Timeline & updates
 - Merk Miles

Key Elements of the Plan & Timeline

- City Container servicing, Ongoing
- Education, Ongoing
- Web Page
- Illegal Dumping Prevention Campaign, November 2022
- Street Sweeping, January 2023
- Moving from 9 vendors to 1 for Residential Collections June 5, 2023

Website

Working through the transition of this program is critical in its success. We will need to be proactive in providing information to the public and also servicing of customers. The purpose of the website will therefore be to:

- Descriptions of the new program
- Provide options to dropped customers from other vendors
- Sign up of service for new residents
- Training on how to use new service
- Addressing social media rumors
- Information on Merk Miles
- Payment of fees
- Upcoming events
- Information on Adopt A Road Program
- How to report an issue for litter, illegal dumping, and removal of dead animals.

Solid Waste Group Key Areas

Illegal Dumping

Illegal dumping is the disposal of trash generated at one location and disposed of at another location without legal permission. This includes dumping yard waste, appliances, tires garbage in alleys, dumpsters, vacant lots, and open desert locations. Public Works is responsible for all illegal dumping on public right of way.

Animal Remains Removal

Public Works Solid Waste group is responsible for the removal of dead animals. This service peaks in early spring and early fall. In most cases, death is the result of interaction with a vehicle. Public Works is responsible for those remains found on public right of way.

Residential Solid Waste

Public Works Solid Waste Group is responsible for the oversight of commercial and residential solid waste providers and materials inside of the City of South Fulton. During the month of October, Public Works presented its recommendation of a single provider to Council for consideration.

Street Sweeping

The primary objective of street sweeping is to remove pollutants and other materials from the roadway. While an associated benefit of street sweeping is aesthetically pleasing, the intent is to promote water quality and the preservation of city streets and the stormwater system.

Accomplishments by Category

Item	Created	Closed	Open
Illegal Dumping in Right of Way	34	31	4
Illegal Dumping In Roadway	5	3	2
Remove Dead Animals in Right-of-Way	6	6	0
Remove Dead Animals in Roadway	5	5	0
Illegal Dumping In Roadway	4	3	1
Remove Dead Animals in Roadway	4	3	1
Sanitation	2	2	0
Total	60	53	8

COSF Street Sweeper Program

White Paper

November 10, 2022

Program Purpose

The primary objective of street sweeping is to remove pollutants and other materials from the roadway. While an associated benefit of street sweeping is aesthetically pleasing, the intent is to promote water quality and the preservation of city streets and the stormwater system. This program is part of the Clean South Fulton Program, a comprehensive approach which promotes the cleaning and protection of public right of way through sustainable practices. This paper is to detail the purpose of this program, how roads are evaluated and the associated frequency of service desired for each tier or roads.

Problem Statement

Materials from the degradation of the roadway, automobile parts, tree leaves and other materials accumulate over time on road surfaces. If untreated, these materials cause pooling and promote other materials to build up, creating cracks and potholes, shortening the useful life of road surfaces. These conditions can also make driving conditions more hazardous. These materials eventually enter the municipal separate storm sewer system (MS4), reducing the system's capacity to manage stormwater while degrading the quality of water that is received by waterbodies downstream.

This program is therefore intended to remove and properly process collecting materials to promote water quality while protecting roadway and stormwater infrastructure.

Approach Development

The key is to focus service to areas where the program will have the biggest impact. To begin this process, Public Works reviewed historical routing for street sweeping conducted by the City's former vendor and Fulton County. Starting with this initial list of roads, a comprehensive review was conducted to identify roads and road segments that met the minimal criteria established in this paper. Each of these areas, once identified was evaluated using the following variables for the development and frequency of street sweeping.

Curbs and Gutters

Curbs and gutters are a critical part of the stormwater system and the areas that benefit most from street sweeping. Curbs and gutters are used to convey stormwater from impervious surfaces into stormwater pipes, detention ponds, streams, lakes and other bodies of water. This conveyance creates places where pollutants and other materials collect over time. Whereas, roads without curbs or gutters typically employ a curved surface to convey stormwater and pollutants into nearby ditches,

therefore the use of streetsweepers is not significant where curbs and gutters do not exist. This program therefore targets roadways or portions of roadways where street sweeping is an effective tool for removing pollutants likely to enter the stormwater stream.

Collector Classified Roads and Above

The biggest impact to water quality and therefore this program focuses on collector roads and above. Roads that meet this definition typically have the highest traffic levels, therefore the highest degree of pollutants potentially entering the stormwater system. Local roads, or roads that are within a subdivision or industrial or office park, have little effect on water quality or have other means to which equivalent results can be achieved. Therefore, these areas will not be serviced as part of this program.

Higher Frequency for Higher Potential Effect the Stormwater System

Litter and other materials combine to reduce the efficiency of the stormwater system. These materials enter the system clogging stormwater pipes that result in road flooding. Road flooding, combined with changes in temperature result in cracking, compromises the road subbase and creates potholes, all of which reduce the useful life of the road.

This variable will prioritize catch basins or inlets that clog and or flood or simply require more frequent service due to litter and other materials entering the stormwater system. Key areas include Utoy Springs Road at Cascade, Flat Shoals Road Near Old National Highway and other key corridors.

Scored Roads will then fall in to 1 of 3 Tiers

Based on these variables we will create a three-tier system.

Tier 1 or High Traffic Hight Pollutant Corridors

Streets with high volume traffic that have curbs and gutter and historically have required Vacuum Truck (Vac Truck) services will receive the most frequent service.

Tier 2 Mid-Level Pollutant Roads

- Tier 2 roads will have high percentages of curbs and gutter, are your lower traveled roads outside of subdivisions and office/industrial parks. It is estimated that most roads in this category will be initially on a monthly cycle following the initial street sweeping cycle. Some roads in this category may require additional curb bumping before they will benefit fully from this program.
- This tier will also include bridges on paved roadways to insure proper drainage and removal of any materials from inclement weather or other debris.

Tier 3 or Seasonal Areas

Tier 3 consists of roads that have small areas of curbs and gutter or where most or all of curbs and gutters are located in deceleration lanes or main entrances to subdivisions entry (on the collector

road only). Examples would include White Mill Road. These curbs will be scheduled 2-4 times per year subject to schedule availability.

Education, Outreach and Ordinance

A key component of this program is to educate the general public on the approach to support a healthy stormwater system. The objective is to ensure that catch basins and inlets are used for stormwater and not for disposal of campaign signs, paper or other products that may enter the stormwater system.

Key areas of influence here include:

- Litter Prevention
- Water Quality Workshops
- Coordination with local landscaping companies

Branding

Street Sweepers present a unique opportunity to brand services in the community. These can serve as billboards to educate or show a promise has been fulfilled.



CITY OF SOUTH FULTON



COUNCIL AGENDA ITEM

COUNCIL WORK SESSION

SUBJECT: 4:40 p.m. Recommendation to Create a City of South Fulton Building Inspections Division as a part of the Community Development Department (CDRA)

DATE OF MEETING: 11/15/2022

DEPARTMENT: Planning

ATTACHMENTS:

Description	Type	Upload Date
Staff Report on Transition of Building Division_	Cover Memo	11/11/2022

GOVERNMENT OF THE CITY OF SOUTH FULTON



MEMORANDUM

TO: Mayor and City Council

FROM: Tammi Saddler-Jones, City Manager

SUBJECT: Transition Plan for Building Division

MEETING DATE: November 15, 2022

CC: Corey Adams, City Clerk
Don Toms, Assistant City Manager
Derek R. Hull, CDRA Director
Hope Blakely, HR Manager
Karen Slaton-Dixon, Finance Director

BACKGROUND

During the September 24, 2022, City Council Meeting, the City Council requested for the City Manager to bring back a transition plan that would create an in-house Building Division. The purpose of the request was reduce Consultant overhead while ensuring greater accountability over the building functions for the City.

The City contracts with Charles Abbotts and Associate (CAA) for all building services. This includes all building permitting functions, including plan review, on-site inspections, and ordinance enforcement and interpretation. The City's Building Official serves as the day-to-day manager of the Division but reports to the CDRA Director.

For Fiscal Year 2022, the City paid approximately \$2.1 million in contracting fees for building services. This is due in part to a revenue share agreement between CAA and the City of South Fulton. For building activities up to \$100,000, the City pays CAA approximately 45% of the total building fees collected. For building activity over \$100,000, the City's revenue share is equal to that of the Consultant- an even 50/50 split.

In consultation with CDRA, Human Resources, and Finance Department, staff is offering the following transition plan for Building Services:

ANALYSIS

The general goal of a Building Division is to always seek to ensure the public safety, health and welfare of all persons. This goal is achieved setting high standards in permitting, plan review and enforcement.

- Assure the highest degree of compliance with building codes;
- Work closely with City permitting and planning staff to assure plan review and conducted in a timely manner;
- Complete all inspections within a reason time (Two-day Turnaround);
- Work closely with contractors to answer technical questions and to provide a general understanding of the required building, electrical, mechanical, and plumbing codes;
- Provide code interpretation and Best Practices research

Based on a City the size of South Fulton, if the City considers establishing its own Building Division, a minimum of four (4) employees would be required to adequately serve all building functions:

1. **Building Official (1)** : An officer or other designated authority, or duly authorized representative, charged with the administration and enforcement of building codes and standards, for any county, city, town, or other political subdivision of the state.
2. **Senior Building Inspector (1)**: Generally, a Senior Inspector that supervises lower-level inspectors and inspect new construction and repair or renovations to existing construction of buildings and structures and oversee the issuance of building permits. Senior Inspectors usually require little to no supervision.
3. **Building Inspectors (2)**: Building inspectors check the structural quality, architectural requirements, and general safety of buildings based on the local codes. They interact with other staff members to ensure the permitting process is comprehensive and protects the well-being of residents and business owners.

The average salaries in GA for these positions range from \$57,000 to \$81,019 (source: Salary.com).

For the month of Oct., the Building Division reported the following statistics:

- | | |
|--|--------------|
| ▪ Number of Permits Issued: | 218 |
| ▪ New Single-Family Dwellings Permits: | 85 |
| ▪ Total Building Fees Collected: | \$382,410.00 |
| ▪ 114 Plan Reviews Conducted | |

Combined Construction Costs: \$37,052,837.90

Should the City elect to create a Building Division, the following Transition Plan will provide the recommended steps to ensure a smooth transition from Contract to Municipal Services:

NOV. 2022	CDRA and HR finalize job descriptions
DEC. 2022	City Council funds new positions
DEC. 2022 – FEB. 2023	HR opens active recruitment for Building Division positions
MAR. 2023 – JUNE 2023	COSF Building Division staff training with CAA staff
JULY 2023	Contract Winddown for CAA

FISCAL IMPACT:

Based on the request for four positions, the estimated costs including Salary and Benefits is approximately \$450,000.00.



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: 5:10 p.m. Update City Initiatives Aligned with Strategic Plan.

DATE OF MEETING: 11/15/2022

DEPARTMENT: City Manager



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: Briefing on city contracts/purchases exceeding \$25,000.00.

DATE OF MEETING: 11/15/2022

DEPARTMENT: City Manager



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: 5:20 p.m. Future Land Use Rural Preservation and Development Credits
(Mayor khalid and Farmer D)

DATE OF MEETING: 11/15/2022

DEPARTMENT: Mayor

ATTACHMENTS:

Description	Type	Upload Date
South Fulton_Farmer D Presentation 11.14.22	Cover Memo	11/15/2022



Farm Conservation Community

Ag Mapping

City of South Fulton



FARMER D

Preserving Rural Character

Conventional Subdivision

vs.

Farm Conservation Community



Images courtesy
of Randall Arendt

A conventional subdivision site plan



A conservation village plan

Small and Large Conservation Villages

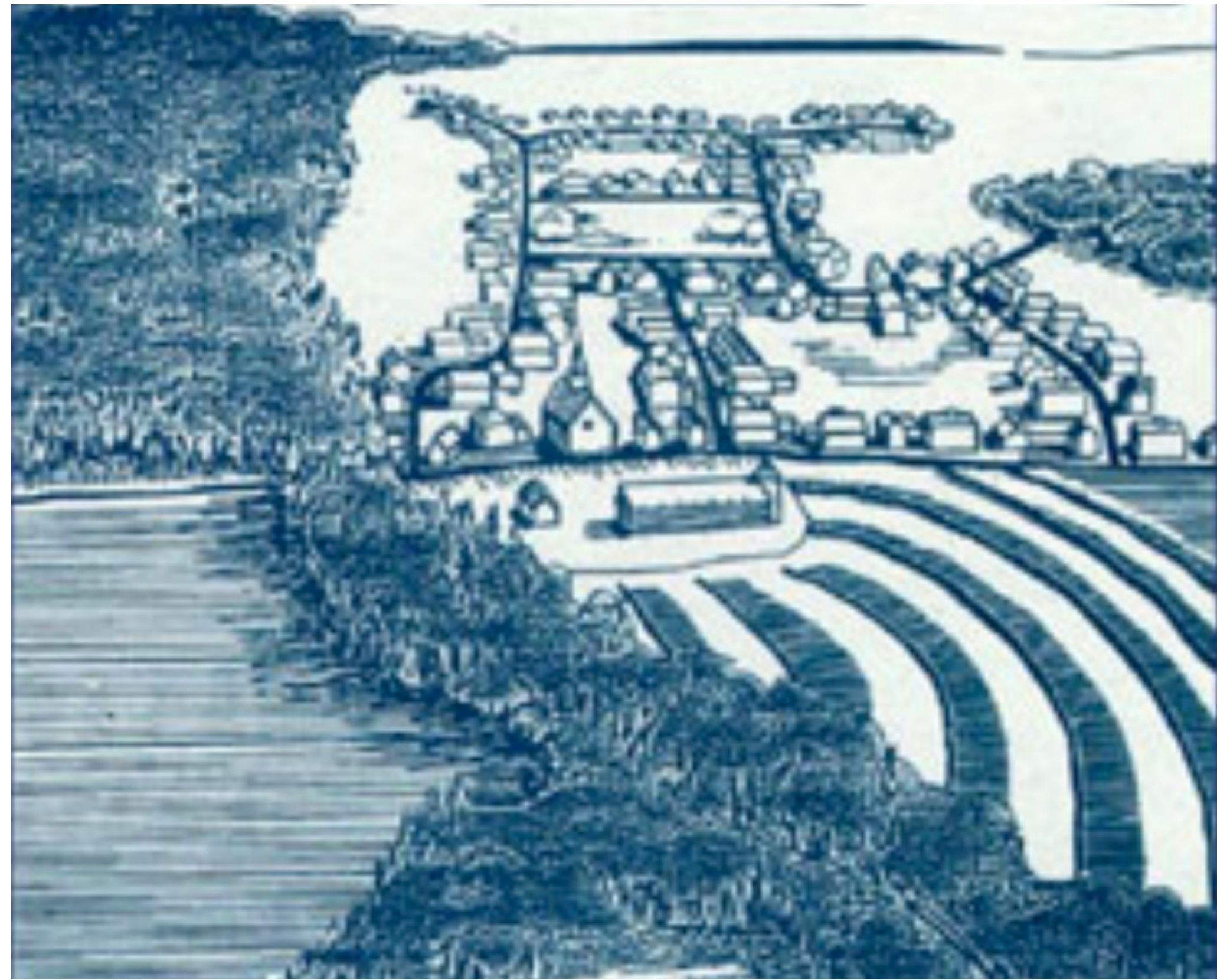
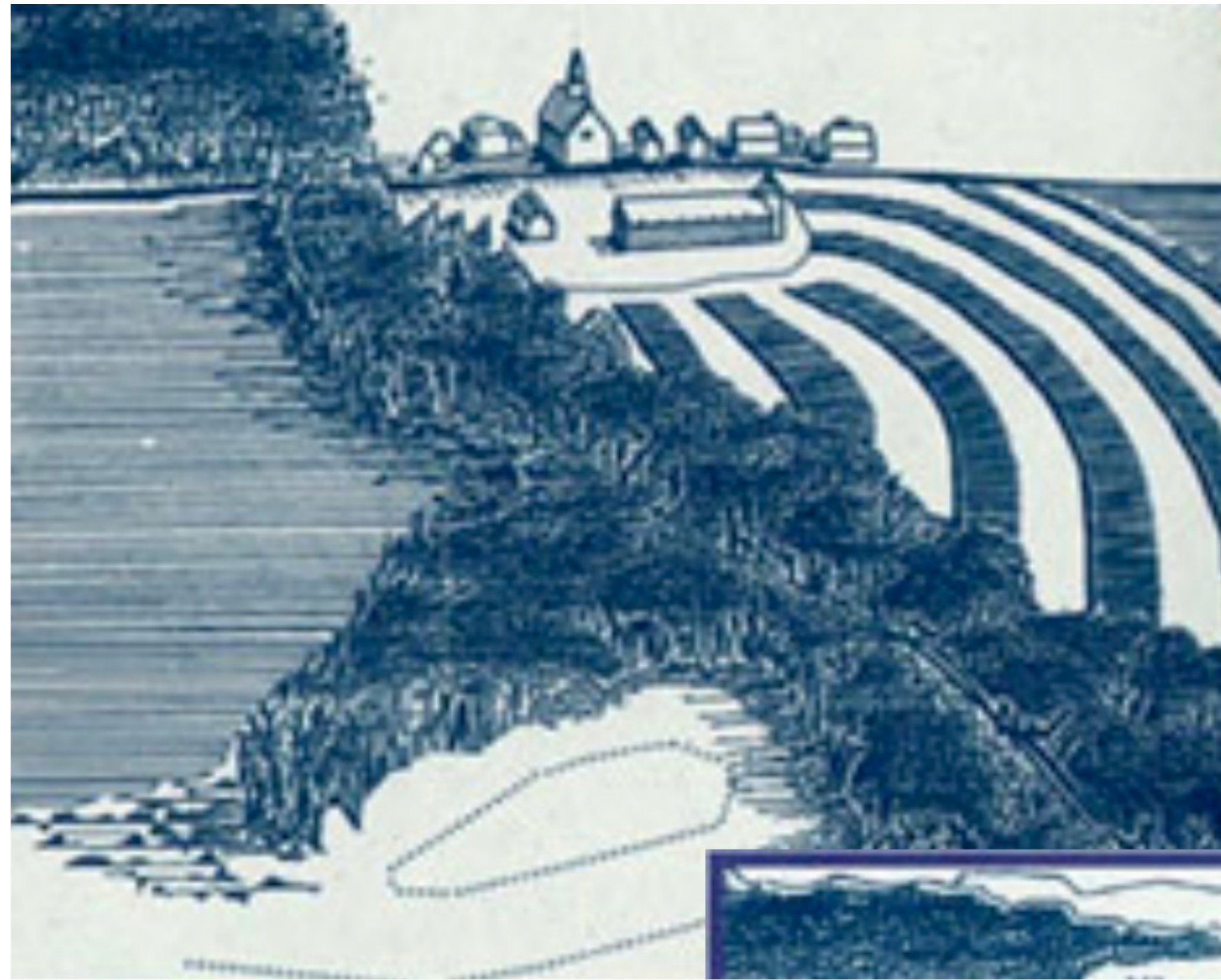


Small Conservation Village Example: New Bern



Large Village Example: Poundbury

Image courtesy of Leon Krier

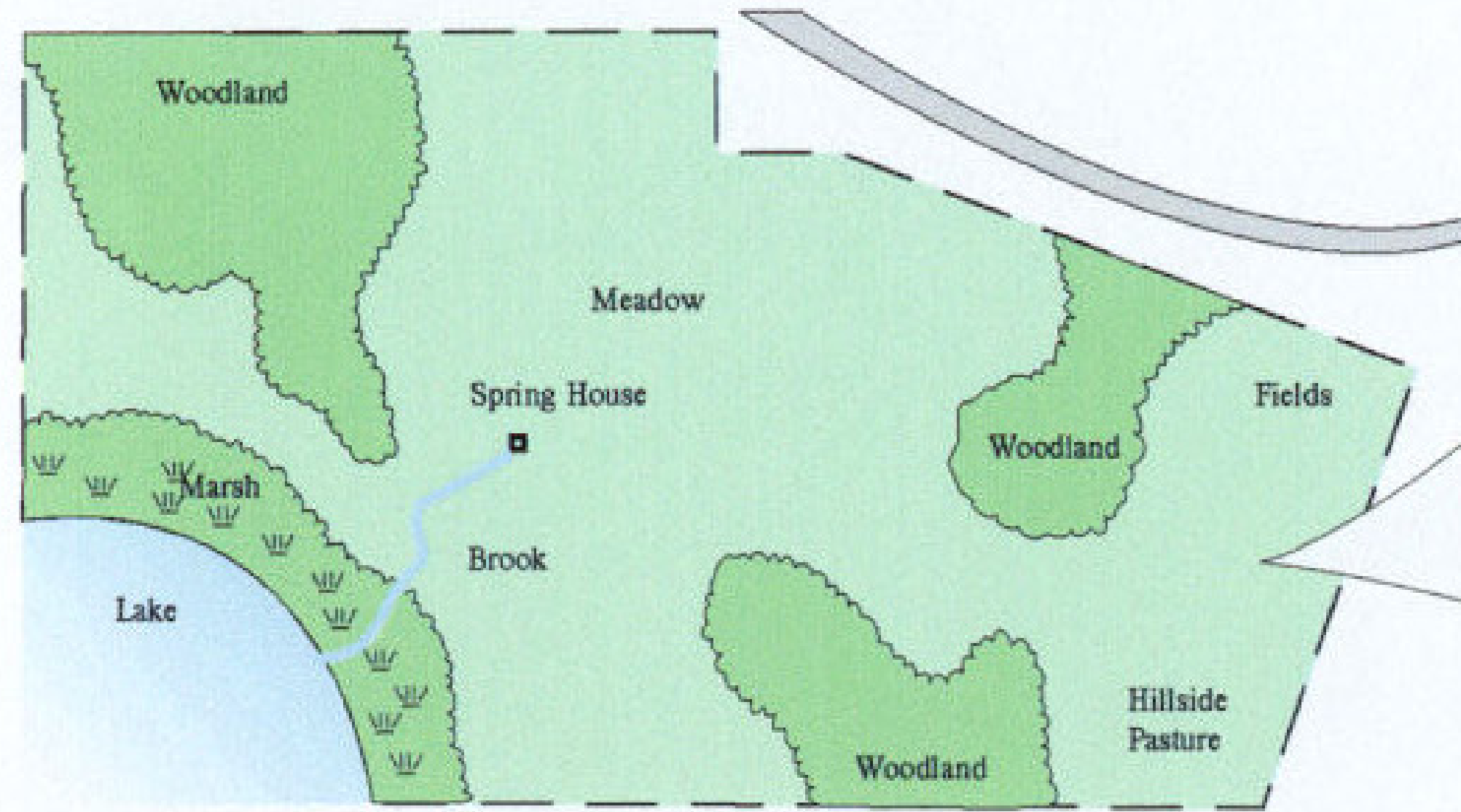


Density

vs.

Sprawl

Chattahoochee Hill Country Value Comparison



AG-1 Land

\$ \$ \$ \$ \$

Village Developer Must Preserve One Acre for Each Unit They Build

440 Houses Transferred

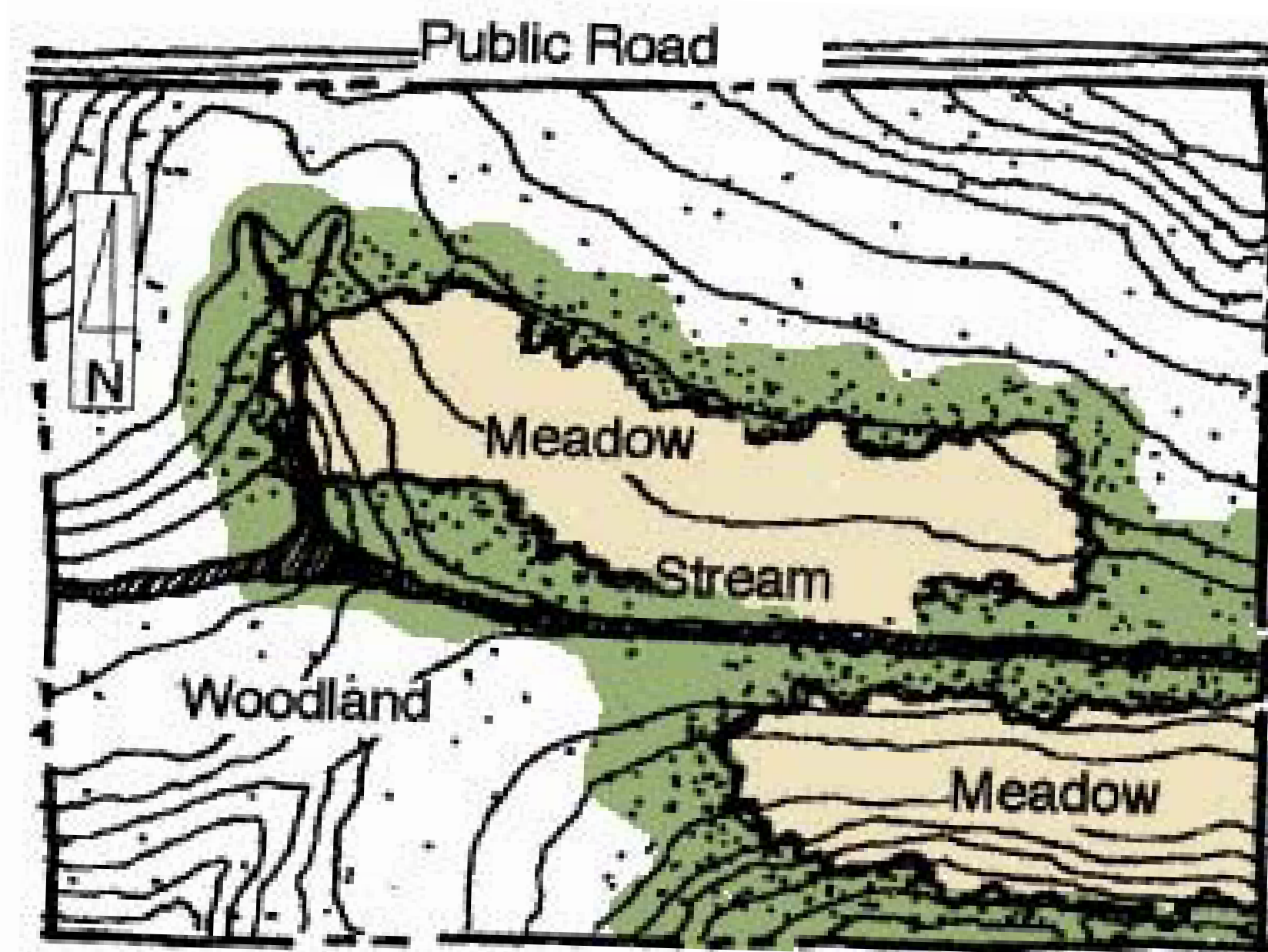


Village
Minimum 6 Units an Acre

Conservation Mapping

Process

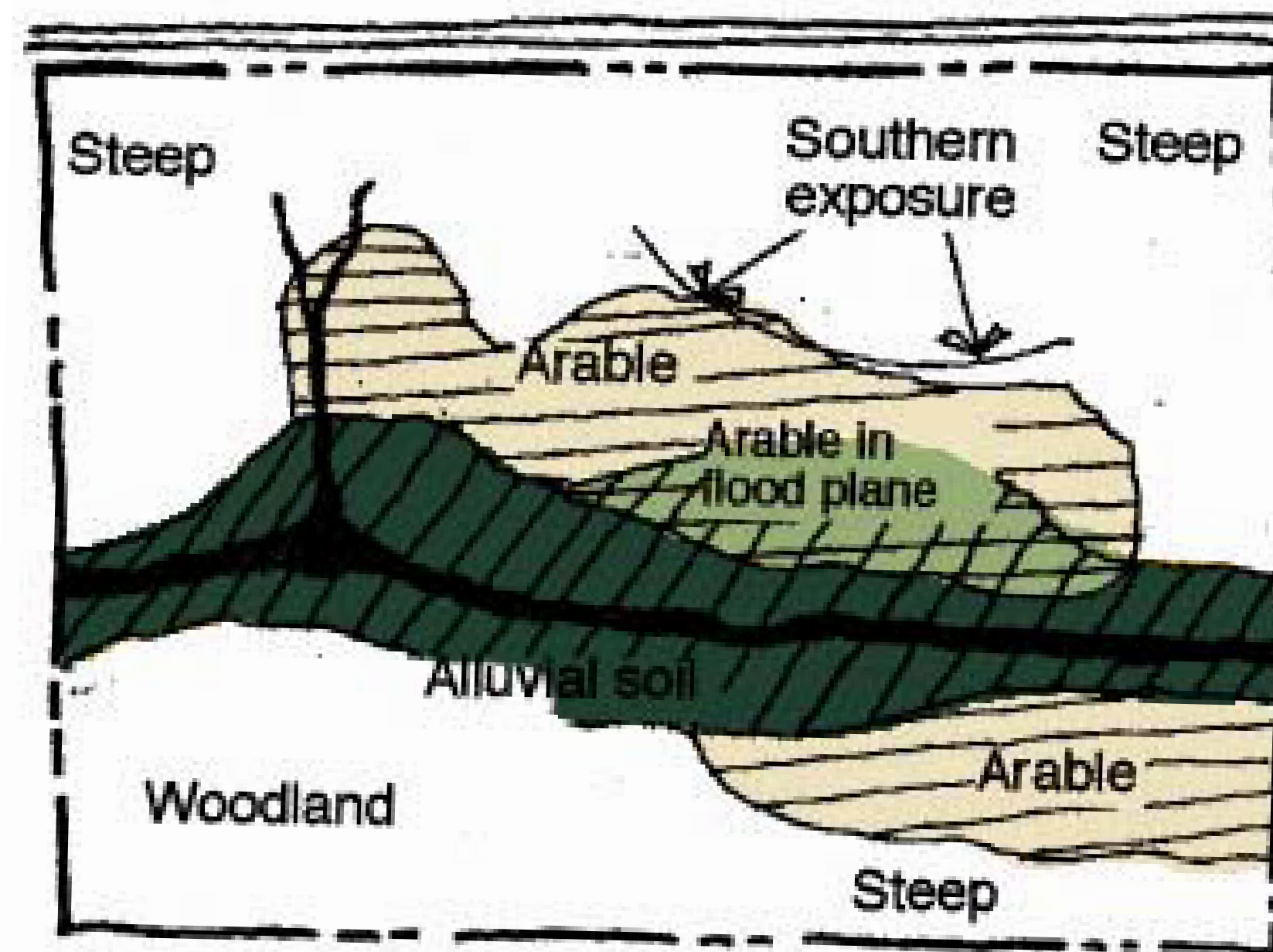
Land Analysis to identify the character area, Identify priority areas for conservation, priority areas to ag and priority areas for development



Evaluate Natural Habitats

Determine which areas are the most ecologically sensitive

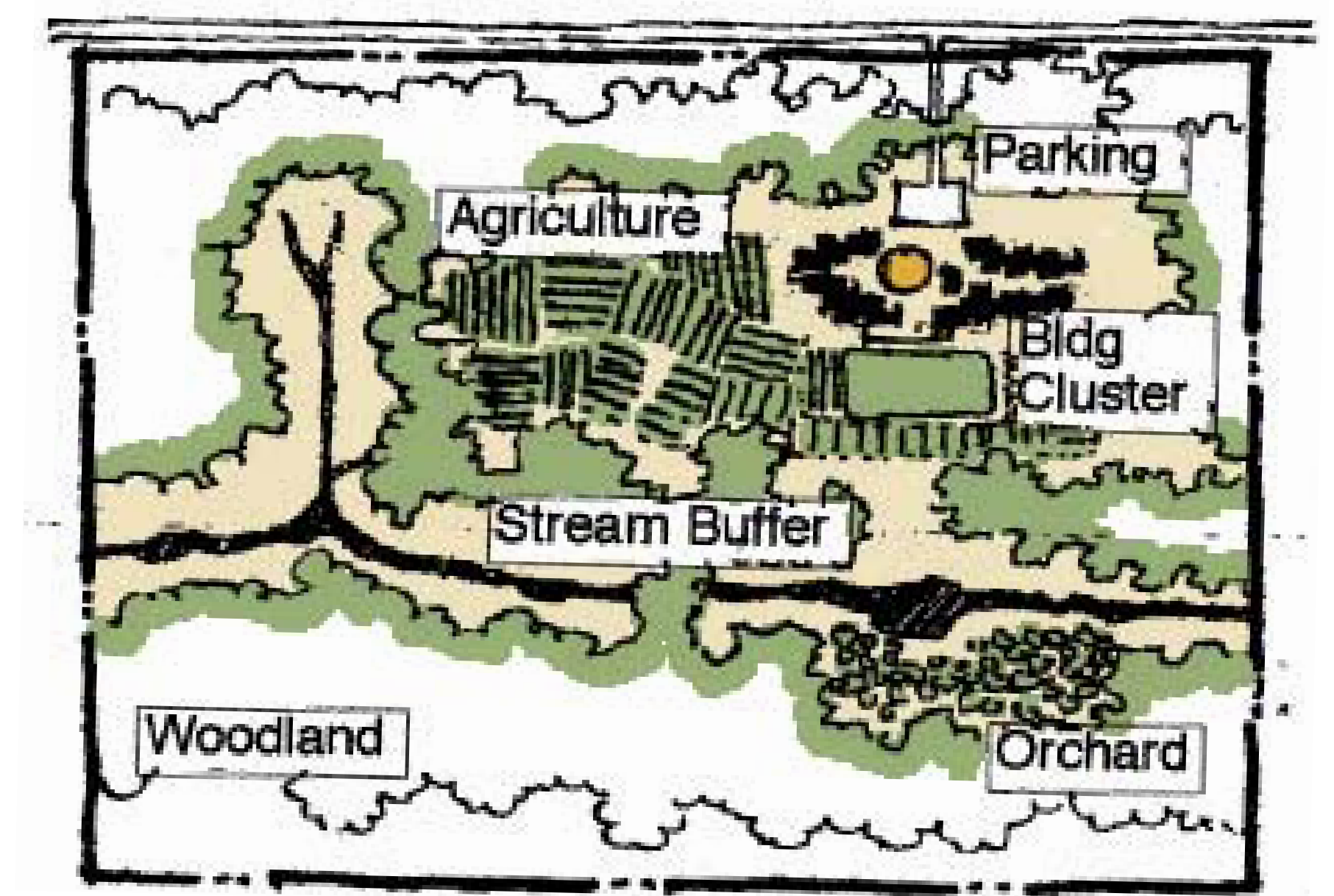
- Protect
- Connect
- Restore



Evaluate Farm + Garden Areas

Determine which areas are the most suitable for agriculture

- Identify prime and other soils
- Preserve best farm areas
- Restore vegetation and grazing where appropriate
- Regenerate soil
- Build infrastructure
- Stewardship



Evaluate Built Areas

Locate the buildings in the least damaging areas

- Slightly removed from main road
- On high ground
- On a Southern slope
- Close to existing structures
- Away from sensitive wildlife areas

Growing Healthy Communities

Village Conservation Communities provide health benefits to residents



Walkability



Reduced Traffic



Social Engagement



Healthy Food Access



Open Space



Active Lifestyle

Examples



Glenwood Park



Serenbe

Next Steps

1. Develop Farm and Ecological Base Maps
2. Hold a series of educational workshops on the conservation community process

Photo of Serenbe



Farmer D

Growing Communities

Farmer D

Cell: 912.308.5242

farmerd@farmerd.com

www.farmerd.com



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: 5:40 p.m. Recommendations for City of South Fulton Fee Schedule Revised Nov. 2022

DATE OF MEETING: 11/15/2022

DEPARTMENT: City Manager

ATTACHMENTS:

Description	Type	Upload Date
Staff Report on Fee Schedule Update_Nov_22	Cover Memo	11/11/2022
COSF City Wide Fee Schedule as of May 2020_Revised_Nov_2022	Cover Memo	11/11/2022

GOVERNMENT OF THE CITY OF SOUTH FULTON



MEMORANDUM

TO: Mayor and City Council

FROM: Tammi Saddler-Jones, City Manager

SUBJECT: Discussion and Recommendations for Citywide Fee Schedule

MEETING DATE: November 15, 2022

CC: Corey Adams, City Clerk

ATTACHMENTS: City of South Fulton Fee Schedule Revised Nov. 2022

BACKGROUND

During the FY 2023 Budget Presentation, City staff discussed the need to review the current Citywide Fee Schedule to determine if current fees should remain at the same level or if fees should be increased to align with rising costs to conduct business. The City approved the last fee schedule in May 2020. This increase marked the second fee increase since the City's incorporation in 2017.

To undertake this Fee Schedule assessment, each department conducted an analysis of fees based on the following tasks:

- Convened a committee of staff members to review current fee schedule;
- Assessed if current fees were adequate based on the associated tasks to complete reviews;
- Compared current Department fees against other Metro Atlanta cities and counties;
- Calculated the number of hours required to process applications;
- Identified new fees that should be included in Fee Schedule;
- Conducted Best Practices research on considerations of Fee Schedule increases.

Staff will provide a presentation to Mayor and Council to summarize proposed updates to the Fee Schedule at the November City Council meeting.

ANALYSIS

During the Fee Schedule analysis, several departments indicated that current fees did not appropriately account for processing times of various applications. A list of the departments is included below:

CDRA

- Special Events Permits (Reviewed by approximately six departments and outside departments depending on size of event)
- Rezoning Applications (Reviewed by ten departments and divisions and results in multiple reviews at Planning Commission and City Council)

Courts

- Disposition Fee (Copy) In Person only, Court Fees and No Insurance should be increased to pay for actual costs.

Police Department

- Retail Consumption on Premises for Liquor has not been updated since 2015
- Retail Package for Distill Spirits, Liquor and Wine additional fees needed to continue to effectively regulate alcohol process. No change in fee since 2015

City Department Heads and their staff will be on hand to provide detailed explanations of proposed fee increases. In addition, the Finance Department will present charts and graphs for revenue for FY 22 and proposed revenue projections based on proposed fee schedule increases for FY 2023.

The proposed revised Fee Schedule is attached to this staff report and the City will accept comments from the public through December 12, 2022 to provide input on the proposed fees. The proposed fee schedule is available for review on the City's website at www.cityofsouthfultonga.gov



CITYWIDE FEE SCHEDULE

This revised fee schedule was approved by Council on May 26, 2020.

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BUSINESS OCCUPATIONAL TAX FEE SCHEDULE			
	Fee Amount May 2020	Proposed FY 23 Fee Amount	Explanation
Administrative Fee (includes \$75.00 Fire Inspection Fee)	\$170.00		
Fee per employee	\$13.00		
Gross Revenue:			
Up to \$20,000	\$50.00		
In excess of \$20,000	Fee class table based on profitability. The fee class table ranges from \$.50 to \$2.20 per thousand dollars of gross revenue based on the Standard Industrial Classification (SIC Code of the business)		
Miscellaneous:			
Certificate Renewals	Calculated tax fee based on number of employees and projected taxable gross receipts.		
Depository Financial Institutions – Annual business license tax	.25% of gross receipts (\$1,000.00 minimum)		
Hotel/Motel Excise Tax (first 30 days of occupancy)	8%		
Professional Practitioners: Applies to law, medicine, osteopathy, chiropractic, podiatry, dentistry, optometry, applied psychology, veterinary, landscape architect, architecture, land surveying, massage therapy, physiotherapy, public accounting, embalming, funeral directing, civil engineering, mechanical engineering, electrical engineering, architecture, marriage and family therapists, social workers, professional counselors	Occupation tax based on gross receipts or \$400.00 per year. Renewal fee is \$400.00 for each professional employee or pay a calculated tax fee based on number of employees and projected taxable gross receipts.		
Failure to display occupational tax certificate	\$100.00		

COMMUNITY DEVELOPMENT & REGULATORY AFFAIRS FEE SCHEDULE			
	Fee Amount May 2020	Proposed FY 23 Fee Amount	Explanation
Administrative Fees:			
Processing Fee Note: All permits, changes to permits and reissuance of permit card will be charged this fee	\$25.00	\$50.00	The processing time for administrative services include phone calls, email responses and coordination across Divisions and Depts.
Zoning Compliance Review Fee <i>Note: Fee applies to all items which require zoning review</i>			
Administrative Permits, Fence Permits and Sign Permits	\$25.00	\$50.00	The minimum time to process these permits is approximately two hours
Administrative Permits, Land Disturbance Permits and all other items that require zoning review	\$45.00	\$100	The minimum time to process permits 2.5 hours
Zoning Review for ABC License (Issued by the Police Dept.)		\$75	Research typically requires previous uses of existing buildings and review of prior zoning districts
Administrative Permits:			
Administrative Permit	\$50.00	\$65.00	Increase in general processing fees
Per day fee (if applicable)	\$10.00	\$15.00	
Concept Plans:			
Commercial	\$350.00 + \$5.00 per acre		
Residential	\$350.00 + \$5.00 per lot		
Plats:			
Final Plat	\$500.00 + \$5.00 per lot	\$650.00 + \$5.00 per lot	Plats must be reviewed by Planning Commission before going to City Council
Minor Subdivision	\$350.00 + \$5.00 per lot	\$400.00 + \$5.00 per lot	
Land Disturbance Permit (LDP):			
Commercial	\$400.00 + \$50.00 per acre	\$500 + \$50.00 per acre	Additional review is required for Commercial Projects vs, Residential Projects
Residential	\$400.00 + \$50.00 per lot	\$425 + \$50.00 per acre	
Land Development Valuation Items:			
	Valuation		
Base and Paving	\$25.00/Linear Foot		
Commercial Driveway	\$0.75/Square Feet		
Curb and Gutter	\$6.50/Linear Foot		
Road Vertical and Section	\$16.00/Linear Foot		
Sidewalk	\$2.00/Square Feet		

Storm Drainage	\$20.00/Linear Foot		
Erosion Control Inspections:		Inspector Fee	
Residential	\$200.00 per lot	\$250.00 per lot	Modest fee increase to the number of inspections requested and the coverage area of the City
All Other	\$700.00 per acre	\$775.00 per acre	
Land Development Inspection Permit Fee:			
Valuation Amount	Inspection Permit Fee Amount		
\$1 - 5,000.00	\$300.00		
\$5,000.01 - 20,000.00	\$300.00 for the first \$5,000 and \$150 for each additional \$1,000.00 or fraction thereof		
\$20,000.01 - \$100,000.00	\$2,550 for the first \$20,000 and \$100 for each additional \$1,000.00 or fraction thereof		
\$100,000.01 - \$250,000.00	\$10,550 for the first \$100,000 and \$50 for each additional \$1,000.00 or fraction thereof		
\$250,000.01 - \$500,000.00	\$18,050 for the first \$250,000 and \$25 for each additional \$1,000.00 or fraction thereof		
\$500,000.01 - \$1,00,000.00	\$24,300 or the first \$500,000 and \$15 for each additional \$1,000.00 or fraction thereof		
Greater than \$1,00,000.00	\$31,800 or the first \$1,000,000 and \$10 for each additional \$1,000.00 or fraction thereof		
Arborist Inspection	\$350.00 x 3% (\$60 min.)		
NPDES Inspection	\$40.00 per acre		
LDP Reactivation:			
Submittal Fee	\$350.00		
New Permit Card	\$125.00		
Miscellaneous Fees:			
Certificate Fee (Zoning, Land Use, Etc.)	\$50.00 per parcel		
Timber Harvest Permit	\$100.00 + \$10.00 per acre		
Planning & Zoning Fees:			
Rezoning AG-1, R-1, R-2, R-2A, R-3, R-3A, R-4, R-4A, R-5, R-5A			
Below 5 Acres	\$500.00	\$750	The activities of the Rezoning applications include a number of coordination meetings with internal City Depts and external County and Regional Depts.

5-10 Acres	\$1,000.00	\$1250	
10-20 Acres	\$1,500.00	\$1750	
20-100 Acres	\$2,000.00	\$2250	
100+ Acres	\$2,500.00 + \$40.00 per acre of 100 acres (\$10,000.00 maximum)	\$3000+ \$40.00 per acre of 100 acres (\$10,000.00 maximum)	
Rezoning Fees: R-6, TR, A, A-L, O-I, C-1, C-2, M-1, M-1A, M-2, SH			
Below 5 Acres	\$1,500.00	\$1,750.00	The activities of the Rezoning applications include a number of coordination meetings with internal City Depts and external County and Regional Depts.
5-10 Acres	\$2,000.00	\$2,250.00	
10-20 Acres	\$3,000.00	\$3,500.00	
20-100 Acres	\$3,000.00	\$4,000.00	
100+ Acres	\$3,000.00 + \$50.00 per acre over 100 acres (\$10,000.00 maximum)	\$4,250.00 + \$50.00 per acre over 100 acres (\$10,000.00 maximum)	
Re-zoning to CUP, MNP, NUP	\$2,000.00 + \$50.00 per acre of 100 acres (\$10,000.00 maximum)	\$2,500.00 + \$50.00 per acre of 100 acres (\$10,000.00 maximum)	
Rezoning to MIX	\$1,000.00 + \$50.00 per acre of 100 acres, (\$10,000.00 maximum)	\$1,500.00 + \$50.00 per acre of 100 acres, (\$10,000.00 maximum)	
Use Permits:			
Mobile Home	\$250.00		
All Other	\$400.00		

Variance Fees:			
		No change	
Single-Family, 1 st Request	\$250.00		
Single-Family, Additional Request	\$50.00		
Multi-Family, AG-1 and Nonresidential, 1 st Request	\$350.00		
Multi-Family, AG-1 and Nonresidential, Additional Request	\$100.00		
Signs, 1 st Request	\$350.00		
Signs, Additional Request	\$100.00		
Zoning Extension Fees:			
Zoning or Zoning w/ Use Permit	\$750.00		
Stand-Alone Use Permit	\$500.00		
Single-Family & AG-1 Uses as Single-Family Variance	\$250.00		
Nonresidential, 2 Family and Multi-Family Variance	\$350.00		
Zoning Modification Fees:			
1 st Request	\$300.00		
Additional Modification Request w/ Same Petition	\$100.00		

Miscellaneous Fees:			
Revision – Modification	\$100.00		
Revision – Variance	\$100.00		
Revision - Zoning or Use Permit	\$100.00		
Annexation Request	\$300.00		
Administrative Permits:			
Temp Outdoor Sales	\$200.00		
Yard Sale Permit	\$10.00		
Per day Fee	\$45.00		
BUILDING FEES			
Building Valuation per Square Foot:			
Apartments	\$110.00		
Auction Room, Dance Center, Exhibition Room, Courtrooms, Public Buildings, Stadiums and Auditoriums	\$127.00		
Banks	\$133.00		
Bowling Alleys	\$127.00		
Church	\$164.00		
Deck (wood)	\$30.00		
Dwelling	\$120.00		
Enclosed Patio, Sunroom, Screen Room	\$35.00		
Fire Station, Police Station	\$133.00		
Homes for the Elderly	\$140.00		
Hospital	\$270.00		
Hotel or Motel	\$141.00		
Industrial Plants	\$103.00		

Jails	\$159.00		
Libraries	\$127.00		
Offices, Medical Office	\$133.00		
Patio Cover or Balcony	\$25.00		
Private Garages	\$60.00		
Pools	\$40.00		
Public Garages	\$91.00		
Restaurant, Drink Establishments	\$141.00		
Retaining Wall 8' or Less	\$20.00		
Retaining Wall Greater than 8'	\$30.00		
Schools	\$147.00		
Service/Gas Station	\$94.00		
Shed, Storage Building (residential)	\$25.00		
Stores/ Shopping Centers	\$124.00		
Warehouse, Mini-Storage, Maintenance Buildings	\$60.00		
Building Only	50% of Valuation		
Mechanical Only	25% of Valuation		
Plumbing Only	25% of Valuation		
Electrical Only	25% of Valuation		

Building Valuation:			
\$0-\$15,000.00	\$200.00		
\$15,000.01-\$50,000.00	\$200.00 plus \$12.25 for each additional \$1,000.00 over \$15,000.00		
\$50,000.01-\$100,000.00	\$628.75 plus \$7.75 for each additional \$1,000.00 over \$50,000.00		
\$100,000.01-\$500,000.00	\$1,016.75 plus \$6.00 for each additional \$1,000.00 over \$100,000.00		
\$500,000.01-\$1,000,000.00	\$3,416.00 plus \$4.50 for each additional \$1,000.00 over \$500,000.00		
Greater than \$1,000,000.00	\$5,666.00 plus \$3.50 for each additional \$1,000.00 over \$1,000,000.00		
TRADE PERMIT (NOT PART OF BUILDING PERMIT)			
Contractor State Cost:			
\$0-\$15,000.00	\$75.00		
\$15,000.01-\$50,000.00	\$200.00 plus \$12.25 for each additional \$1,000.00 over \$15,000.00		
\$50,000.01-\$100,000.00	\$628.75 plus \$7.75 for each additional \$1,000.00 over \$50,000.00		
\$100,000.01-\$500,000.00	\$1,016.75 plus \$6.00 for each additional \$1,000.00 over \$100,000.00		
\$500,000.01-\$1,000,000.00	\$3,416.00 plus \$4.50 for each additional \$1,000.00 over \$500,000.00		
Greater than \$1,000,000.00	\$5,666.00 plus \$3.50 for each additional \$1,000 over \$1,000,000.00		
Building Plan Review Fee (non-one family dwellings only)	50% of building permit fee		
Certificate of Occupancy:			
Final	\$50.00		
Temp 30-day and each 30-day extension	\$200.00		
Demo Permit:			
Permit (part of building permit)	\$75.00		
Permit (separate from building permit)	\$100.00		
Fence Permits:			
Residential	\$50.00		
Commercial	\$75.00		
Sign Permit Fees:			

Banner/Temp Sign	\$50.00		
Penalty for Signs Posted w/o Permit	100% of permit fee		
Sign Valuation Calculator (valuation per square foot)			
Valuation Table			
Wall Mounted	\$50.00		
Free Standing	\$100.00		
Sign Fee Based on Valuation			
\$1.00 - \$500.00	\$23.50		
\$501.00 - \$2,000.00	\$23.50 for the first \$500.00 plus \$3.50 for each additional \$100.00, or fraction thereof, to and including \$2,000.00		
\$2,001.00 - \$25,000.00	\$69.25 for the first \$2,000.00 plus \$14.00 for each additional \$1,000.00, or fraction thereof, to and including \$25,000.00		
\$25,001.00 - \$50,000.000	\$391.75 for the first \$25,000.00 plus \$10.10 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00		
\$50,001.00 - \$100,000.00	\$643.75 for the first \$50,000.00 plus \$7.00 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00		
\$100,001.00 - \$500,000.00	\$993.75 for the first \$100,000.00 plus \$5.60 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00		
\$500,001.00 - \$1,000,000.00	\$3,233.75 for the first \$500,000.00 plus \$4.75 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00		
\$1,000,001 and up	\$5,608.75 for the first \$1,000,000.00 plus \$3.65 for each additional \$1,000.00, or fraction thereof		
Food Truck Permit	\$100.00		
Miscellaneous Fees:			
GIS Monument	\$1,050.00		
Penalty for Working without a Permit	100% of permit fee		
Permit Card Replacement	\$25.00		
Building Re-Inspection Fee	\$70.00		
Subscription to Weekly Building Permit Report	\$4.00 per month		
Chattahoochee River Corridor Certificate	\$500.00		
Road Name Change Request Case	\$500.00		
Traffic Plan Review (Signals, signs, markings etc.)	\$150.00 per hour		

Temp Power	\$50.00		
Re-Permit	\$150.00		
Residential Plan Review	\$150.00		
Re-submittal	\$200.00		
Short-Term Rentals:			
Short-Term Rental Application Fee (non-refundable)	\$200.00		
Short-Term Rental Annual Fee	\$200.00		
Short-Term Rental First Violation Fee	\$500.00 (12-month period)		
Short-Term Rental Second Violation Fee	\$700.00 (12-month period)		
Short-Term Rental Third and Subsequent Violation Fee	\$1,000.00 (12-month period)		
Rooming Houses Rentals:			
Rooming Houses Application Fee (non-refundable)		\$500.00	New fees that need to be included as a result of increase in Rooming Houses
Rooming Houses Annual Fee		\$400.00	
Rooming Houses First Violation Fee		\$500.00 (12-month period)	
Rooming Rental Second Violation Fee		\$900.00 (12-month period)	
Rooming Rental Third and Subsequent Violation Fee		\$1,250.00 (12-month period)	

Film Permit				
	Fee Amount		Proposed FY 23 Fee Amount	Explanation
Film Permit Inspection and Site Plan	\$75.00			
Film Permit Application Fee			\$75.00	To be consistent with the application fee charged for special events
Filming: >20 days prior	\$150.00	Filming: >30 days prior	\$250.00	To be consistent with the city’s valuation and fees charged by surrounding municipalities - – time and work dedicated to processing the application
Filming: 10-19 day prior	\$225.00	Filming: 15 - 29 days prior	\$300.00	To be consistent with the city’s valuation and fees charged by surrounding municipalities - – time and work dedicated to processing the application
Filming: 5-9 days prior	\$300.00	Filming: 6 - 14 days prior	\$500.00	To be consistent with the city’s valuation and fees charged by surrounding municipalities - – time and work dedicated to processing the application

Filming: Expedited	\$525.00	Filming: Expedited (≤ 5 days)	\$750.00	To be consistent with the city’s valuation and fees charged by surrounding municipalities - – time and work dedicated to processing the application
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Additional "Disturb the Peace" Fee <i>Note: Including but not limited to filming that includes loud/abrupt sounds such as loud voices, music, etc.</i>	\$500.00		
Road Closure Fee	\$300.00		
Use of City Equipment	Varies		
Security Deposit (refundable)	\$5,000.00		
Use of City Property (Facilities/Buildings/Grounds/Fields)	\$1,000.00 per facility		
Violations	Up to \$1,000.00 per violation		

FIRE RESCUE FEE SCHEDULE			
	Fee Amount	Proposed FY 23 Fee Amount	Explanation
Basic Inspection Fee	\$75.00	\$75.00 2-4 hrs. per inspection	
Annual Operational Permit:			
Apartments, per complex	\$250.00		
Auto repair garage - minor repairs	\$150.00		
Auto repair garage - major repairs	\$300.00		
Commercial business up to 5,000 sq. ft.	\$75.00		
Commercial business larger than 5,000 sq. ft.	\$150.00		
Combustible dust production	\$100.00		
Combustible storage, loose	\$100.00		
Compressed and liquified gas use and storage	\$200.00		
Daycare	\$75.00		
Dry cleaning plants	\$200.00		
Educational facility, public	No Charge		
Educational facility, private	\$100.00		
Explosive materials, use, storage and transport	\$150.00		
Flammable finishing, paint booths/strippers	\$150.00		
Flammable liquids use and storage	\$150.00		
Hazardous materials use and storage	\$250.00		
Healthcare	\$200.00		
Heated tar pots and roofing operations, per job site	\$100.00		
High rise/special structures	\$300.00		
Salvage yards	\$250.00		
Lead acid battery storage	\$100.00		
Lead acid battery installation	\$150.00		
Lodging/rooming/board and care	\$200.00		

Mercantile, up to 5,000 sq. ft.	\$75.00		
Mercantile, larger than 5,000 sq. ft.	\$150.00		
Places of assembly, including houses of worship up to 100-person occupancy	\$100.00		
Places of assembly, including houses worship, 101-300-person occupancy	\$150.00		
Places of assembly, including houses of worship, 300 or more-person occupancy	\$250.00		
Propane tanks	\$150.00		
Pyroxylin Plastics/Cellulose Nitrates, use/storage	\$100.00		
Storage tanks, above or below ground	\$150.00		
Welding cutting and hot work	\$100.00		
Plan Review Fees: <i>Plan review fees are a one-time temporary permit at the time of construction and require both plan review and inspection.</i>			
Inspection	\$75.00	\$75.00 10 -12 Hrs. Ground Up	
Final Inspection		\$100.00	
Site Plans (pre app, LDP fire portion)	\$35.00	\$60.00 2 -4 Hrs.	
Building Plans less than 5,000 sq. ft.	\$0.03 per sq. ft.	.06 per sq. ft. 4 – 6 Hrs.	
Building Plans more than 5,000 sq. ft.	\$0.03 per sq. ft. over 5,000	.05 per sq foot 4 – 6 Hrs.	
Sprinkler Review	\$0.35 per head, minimum \$30.00	\$50 min 6 Hrs.	
Fire Alarm Review	\$0.50 per device, minimum \$30.00	\$50.min 4 Hrs.	
Hood Suppression Plans	\$50.00	3 Hrs.	
Paint Booth Plan	\$50.00		
Storage Tanks under 660 gallons	\$50.00		
Special Use Permits and Fees:			
Blasting Permits	\$100.00 for 48 hours, per site \$300.00 for 90 days, per site	\$ 200 for 30 days (change to meet ord.	
Burn Permits (land clearing, bonfires)	\$500.00		
Fireworks (public display)	\$500.00 per site		
Sales Display	\$100.00 per display		
Vehicle Extrication	\$300.00	\$600.00	
Fire Hydrant Flow Test	\$150.00	N/A	
Hazardous Materials Response	\$450.00 plus replacement of supplies etc.	\$600.00	
Technical Rescue	\$450.00 plus replacement of non-reusable supplies	\$600.00	
Training Fees for Businesses:			
Fire Extinguisher Training (minimum 10 people)	\$15.00 per person		
Other Fees:			
Off duty FSO, EMS etc		\$ 60 per hour	
Fire Apparatus Stand by Class A Pumper	\$180.00 per hour, minimum 4 hours	\$240.00	

Fire Apparatus Aerial	\$215.00	\$215.00 4 HRS	
Rescue and Tent	\$275.00	\$325.00 PER HOUR, MIN 4 HRS	

MERK MILES WASTE TRANSFER FACILITY CITIZENS CONVENIENCE CENTER FEE SCHEDULE			
	Fee Amount	Proposed FY 23 Fee Amount	Explanation
Garbage Household Trash, MSW, C&D, Yard Waste (Residents/Commercial Residents from City of South Fulton):			
360 lbs. or less	\$10.00 minimum charge		This information was updated to reflect the most recent changes which were effective as of July 5, 2022. No additional changes to the fees are recommended at this time.
Over 360 lbs.	\$55. 11000 per ton		
Garbage Household Trash, MSW, C&D, Yard Waste (Non-Residents/Commercial Customers Outside City of South Fulton):			
360 910lbs. or less	\$ 25 50.00 minimum charge		
Over 360 910 lbs.	\$ 70 110.00 per ton		
Tires:			
Passenger Tire No Rim	\$5.00		
Passenger Tire with Rim	\$7.00		
Truck Tire No Rim	\$15.00		
Truck Tire with Rim	\$25.00		
Other:			
All CRT TV's and Monitors	\$10.00		
Undamaged Flat Screen Tv's and Monitors	No Charge		
Appliances (Refrigerators/AC Compressors with Freon lines must be visibly cut and removed by an EPA Certified Technician)	No Charge		
Paint (Residents)	\$1.50 per gallon		
Paint (Non-Residents)	\$3.00 per gallon		
Acceptable Recyclables (Newspapers, Magazines, Office Paper, Phone Books, Mixed Paper, Corrugated Cardboard [No Plastic Wrap or Styrofoam], Aluminum, Steel, Tin PET/HDPE, Plastic Bottles, Computers (Desktops, Laptops, etc.), Automobiles & Equipment Batteries, Used Automobile Oil & Cooking Oil)	No Charge		

MUNICIPAL COURT FEE SCHEDULE		
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	Fee Amount	Proposed FY 23 Fee Amount	Explanation
Disposition Fee (Copy) In Person only	\$1.00	\$1.00	To cover expense of copying and administrative fees associated with retrieval and production.
Disposition Fee (Certified Copy)	\$5.00		
Court Fee (includes \$10.00 Technology Fee, \$10.00 Court Administrative Fee & \$6.00 Courtware Solutions Inc. Fee)	\$26.00		
Copying Fees	\$1.00	\$0.50	To cover expense of copying and administrative fees associated with retrieval and production.
No Insurance	\$376.00	\$452.00	No increase since 2018. Increase in line with other municipalities.
DUI	\$776.00	\$931.00	No increase since 2018. Increase in line with other municipalities.

OPEN RECORDS FEE SCHEDULE			
	Fee Amount	Proposed FY 23 Fee Amount	Explanation
Photocopies (letter or legal size)	\$0.10 per page		
Photocopies (other document production)	Actual cost of reproduction		
Administrative Cost (Retrieval, Redaction, etc.)	Prorated hourly salary of lowest paid fulltime employee (No cost for first 15 minutes)		
Printing and Reproduction Charges:			
Copies - Tabloid size or smaller per sheet	\$0.10		
Copies - Greater than Tabloid size per sheet B&W	\$20.00		
Copies - Greater than Tabloid size per sheet Color	\$30.00		
Copies - Tabloid size or smaller per sheet	\$0.10		
Document Research Fee	\$29.00		
Scanning - Tabloid size or Smaller per Sheet	\$0.25		
Scanning - Greater than Tabloid Size per Sheet	\$2.00		
Shipping Fees	\$5.00 or actual cost		

PARKS, RECREATION & CULTURAL AFFAIRS FEE SCHEDULE			
	Fee Amount	Proposed FY 23 Fee Amount	Explanation
ATHLETICS			
Basketball Free Play, per day:			
City of South Fulton Resident	\$1.00		
Non-City of South Fulton Resident	\$2.00		
Youth Basketball, per player (city-operated): (Ages: 5-8 and 9 & Up)			
City of South Fulton Resident	\$75.00/\$85.00		
Non-City of South Fulton Resident	\$85.00/\$95.00		
Youth Basketball, per team: <i>Note: Outside teams supply own uniforms</i>			Not Permitting groups to participate
City of South Fulton Resident	\$350.00		
Non-City of South Fulton Resident	\$365.00		
Adult Basketball, per team:			
City of South Fulton Resident	\$400.00		
Non-City of South Fulton Resident	\$420.00		
Basketball Training (2 sessions, developmental):			Will be developed based on instructor agreement. Not permitting staff to facilitate.
City of South Fulton Resident, Ages 8 & Up	\$40.00		
Non-City of South Fulton Resident,	\$65.00		

Ages 8 & Up			
Elite Basketball Training (2 sessions, Ages 8 & Up): <i>Note: Services provided by a service provider</i>			
City of South Fulton Resident	\$65.00		
Non-City of South Fulton Resident	\$75.00		
Baton twirling, per session:			
City of South Fulton Resident	\$40.00		
Non-City of South Fulton Resident	\$65.00		
Cheerleading, per session:			
City of South Fulton Resident	\$65.00		
Non-City of South Fulton Resident	\$75.00		
Adult Dodgeball, per player:			
City of South Fulton Resident	\$85.00		
Non-City of South Fulton Resident	\$95.00		
Youth Flag Football, per player (city-operated):			
City of South Fulton Resident, Ages 5-8	\$50.00		
City of South Fulton Resident, Ages 9 & Up	\$75.00		
Non-City of South Fulton Resident, Ages 5-8	\$55.00		

Non-City of South Fulton Resident, 9 & Up	\$80.00		
Flag Football, per team: <i>Note: Outside teams supply own uniforms</i>			
City of South Fulton Resident	\$350.00		
Non-City of South Fulton Resident	\$365.00		
Adult Flag Football, per team:			
City of South Fulton Resident	\$400.00		
Non-City of South Fulton Resident	\$420.00		
7-on-7 Passing League, per team:			Avoid interfering with programs being offered by youth associations
City of South Fulton Resident	\$350.00		
Non-City of South Fulton Resident	\$365.00		
Kickball, per player (city-operated):			Offered by youth association
City of South Fulton Resident, Ages 5-8	\$60.00		
City of South Fulton Resident, Ages 9 & Up	\$75.00		
Non-City of South Fulton Resident, Ages 5-8	\$65.00		
Non-City of South Fulton Resident, 9 & Up	\$80.00		
Kickball, per team: <i>Note: Outside teams supply own uniforms</i>			
City of South Fulton Resident	\$350.00		
Non-City of South Fulton Resident	\$365.00		
Girls Softball, per player (city-operated):			
City of South Fulton Resident, Ages 5-8	\$75.00		
City of South Fulton Resident, Ages 9 & Up	\$85.00		

Non-City of South Fulton Resident, Ages 5-8	\$80.00		
Non-City of South Fulton Resident, 9 & Up	\$95.00		
Youth Softball, per team: <i>Note: Outside teams supply own uniforms</i>			
City of South Fulton Resident	\$350.00		
Non-City of South Fulton Resident	\$365.00		
Adult Softball, per team:			
City of South Fulton Resident	\$400.00		
Non-City of South Fulton Resident	\$420.00		
Track and Field, per season (city-operated):			
City of South Fulton Resident	\$65.00		
Non-City of South Fulton Resident	\$75.00		
Volleyball, per player (city-operated):			
City of South Fulton Resident, Ages 5-8	\$60.00		
City of South Fulton Resident, Ages 9 & Up	\$75.00		
Non-City of South Fulton Resident, Ages 5-8	\$65.00		

Non-City of South Fulton Resident, 9 & Up	\$80.00		
Youth Tennis Lessons, per participant, 4 weeks, 8 sessions (2 classes per week): <i>Note: Services provided by a service provider</i>			<i>Will be determined based of RFP</i>
City of South Fulton Resident, Ages 5-8	\$60.00		
City of South Fulton Resident, Ages 9 & Up	\$75.00		
Non-City of South Fulton Resident, Ages 5-8	\$65.00		
Non-City of South Fulton Resident, 9 & Up	\$80.00		
Daily Use Fee			Derived by total fees for daily use. Created subsidy level of -66% for non-residents. Reviewed other fees from other agencies (i.e., Union City, Clayton County, Forest Park, and Rockdale County.
FACILITY RENTALS AND USE FEES			
Administrative Fees:			
Deposit: All Facilities except Pavilions (refundable)	Minimum Rental Fee		
Cancellation Administrative Fee	\$25.00		
After Hour Rental Fee Per Staff Person (2-hour minimum)	\$30.00 per hour		
Lifeguard (1 lifeguard per 25 persons, 2 lifeguard minimum)	\$30.00 per hour		
Field Lighting Fee	\$15.00 per hour		
Tables and Chairs Delivery/Setup, Resident	\$75.00		Fees needed for staff hours outside normal duties; fees based on a two-hour minimum for two staff (/hr.)
Tables and Chairs Delivery/Setup, Resident	\$85.00		Fees needed for staff hours outside normal duties; fees based on a two-hour minimum for two staff (/hr.)
Aquatics Center: 2-Hour after-hours rental only <i>Note: Fee does not include fee for lifeguard</i>			
City of South Fulton Resident	\$300.00 (1 – 50 ppl) \$350.00 (51 – 100 ppl) \$400.00 (101 ppl to maximum capacity)		
Non-City of South Fulton Resident	\$350.00 (1 – 50 ppl) \$400.00 (51 – 100 ppl)		
	\$450.00 (101 ppl to maximum capacity)		

Non-Profit Organization	\$350.00 (1 – 50 ppl) \$400.00 (51 – 100 ppl) \$450.00 (101 ppl to maximum capacity)		
For Profit Organization	\$525.00 (1 – 50 ppl) \$575.00 (51 – 100 ppl) \$625.00 (101 ppl to maximum capacity)		
Athletic Fields (2-Hour Rental):			
City of South Fulton Resident	\$125.00 Extra Hour \$60.00		
Non-City of South Fulton Resident	\$200.00 Extra Hour \$75.00		
Non-Profit Organization	\$125.00 Extra Hour \$60.00		
For Profit Organization	\$300.00 Extra Hour \$100.00		
Community Room Rental (4-Hour Rental): <i>Room Size: Small/Medium/Large</i>			
City of South Fulton Resident			
Weekday (Monday - Thursday)	\$50.00/\$100.00/\$200.00		
Weekday (extra hour)	\$10.00/\$20.00/\$40.00		
Weekend (Friday - Sunday)	\$87.50/\$175.00/\$275.00		
Weekend (extra hour)	\$17.50/ \$35.00/\$50.00		
Non-City of South Fulton Resident			
Weekday (Monday - Thursday)	\$70.00/\$140.00/\$225.00		
Weekday (extra hour)	\$15.00/\$30.00/\$45.00		
Non-Profit Organization			
Weekday (Monday - Thursday)	\$70.00/\$140.00/\$225.00		
Weekday (extra hour)	\$15.00/\$30.00/\$45.00		
Weekend (Friday - Sunday)	\$107.50/\$215.00/\$300.00		
Weekend (extra hour)	\$20.00/\$40.00/\$55.00		
For Profit Organization			
Weekday (Monday - Thursday)	\$100.00/\$200.00/\$275.00		
Weekday (extra hour)	\$22.50/\$45.00/\$70.00		
Weekend (Friday - Sunday)	\$137.50/\$275.00/\$350.00		
Weekend (extra hour)	\$32.50/\$65.00/\$80.00		
Covered Pavilion Rental Fee Per Hour: <i>Pavilion Size: Small/Medium/Large</i>			
City of South Fulton Resident	\$30.00/\$40.00/\$50.00 (per hour)		
Non-City of South Fulton Resident	\$35.00/\$45.00/\$55.00 (per hour)		
Non-Profit Organization	\$35.00/\$45.00/\$55.00 (per hour)		
For Profit Organization	\$40.00/\$50.00/\$60.00 (per hour)		
Gymnasium Rental – 2-Hour Rental (after hour rental only):			

City of South Fulton Resident			
Weekday (Monday - Thursday)	\$100.00		
Weekday (extra hour)	\$50.00		
Weekend (Friday - Sunday)	\$150.00		
Weekend (extra hour)	\$75.00		
Non-City of South Fulton Resident			
Weekday (Monday - Thursday)	\$150.00		
Weekday (extra hour)	\$75.00		
Weekend (Friday - Sunday)	\$200.00		
Weekend (extra hour)	\$100.00		
Non-Profit Organization			
Weekday (Monday - Thursday)	\$150.00		
Weekday (extra hour)	\$75.00		
Weekend (Friday -Sunday)	\$200.00		
Weekend (extra hour)	\$100.00		
For Profit Organization			
Weekday (Monday - Thursday)	\$250.00		
Weekday (extra hour)	\$125.00		
Weekend (Friday - Sunday)	\$300.00		
Weekend (extra hour)	\$150.00		
Stage Rental:			
Delivery and Set-Up Fees (applies to every reservation and use)	\$500.00		
First 4 Hours	\$1,500.00		
Additional 2 hours	\$500.00		
Non-profit organizations:			
First 4 Hours	\$1,500.00		
Additional 2 hours	\$500.00		
Private for-profit organizations:			
First 4 Hours	\$3,000.00		
Additional 2 hours	\$1,000.00		
<i>Tennis Court Reservation: per hour/per court not per person (does not apply to Burdett & SFTC):</i> <i>Note: Pricing is for the Weekday/Weekend</i>			
Senior - City of South Fulton Resident (age 55+)	\$12.00/\$15.00		
Senior – Non-City of South Fulton Resident (age 55+)	\$15.00/\$18.00		
Private Professional Tennis Instruction: per hour/ per court	\$75.00		
Tennis Court Reservation for Burdett & SFTC Note: Special Permit required			
League fee, per match/min. 4	\$70		Based on cost analysis derived from other cities/agencies to

			ensure cost-recovery for staffing and facility reservation. League fee is charged when ≥50% of facility is required.
FITNESS:			
Annual Pass:			
City of South Fulton Resident	\$200.00		
Non-City of South Fulton Resident	\$250.00		
Daily Usage:			

Senior – City of South Fulton Resident (age 55+)	No Charge			
Senior - Non- City of South Fulton Resident (age 55+)	\$2.00			
City of South Fulton Resident	\$2.00			
Non-City of South Fulton Resident	\$3.00			
Personal Fitness, 12 sessions over 3-month period:				
City of South Fulton Resident	\$120.00/\$150.00			
Non-City of South Fulton Resident	\$150.00/\$180.00			
Total Body Fitness (maximum 8 sessions):				
City of South Fulton Resident	\$40.00 per month			
Non-City of South Fulton Resident	\$45.00 per month			
PROGRAMMING				
After School Camp/Special Camp:		1/2/3		
Child(ren)				
City of South Fulton Resident	\$40.00/\$70.00/\$100.00			
Non-City of South Fulton Resident	\$60.00/\$110.00/\$160.00			
<i>Morning Rush, per child per session:</i>				
City of South Fulton Resident	\$10.00			
Non-City of South Fulton Resident	\$15.00			
Summer Camp, per week:		1/2/3		
Child(ren)				
City of South Fulton Resident	\$75.00/\$125.00/\$175.00			
Non-City of South Fulton Resident	\$100.00/\$175.00/\$225.00			
SWIMMING				
Aquatics (monthly pool pass)				
City of South Fulton Resident	\$25.00			
Non-City of South Fulton Resident	\$35.00			
Family of 4 (Resident only)	\$50.00			
Open Swim - daily:				
Child (12 years of age and younger)	\$2.00			
Adult	\$3.00			
Senior (Age 55+)	No Charge			
Swim Lessons and Water Aerobics:				
<i>Note: Price per Session</i>				
City of South Fulton Resident	\$45.00			
Non-City of South Fulton Resident	\$60.00			

Senior - City of South Fulton Resident (age 55+)	No Charge			
Senior - Non- City of South Fulton Resident (age 55+)	\$2.00			
City of South Fulton Resident	\$2.00			
Non-City of South Fulton Resident	\$3.00			
Personal Fitness, 12 sessions over 3-month period:				
City of South Fulton Resident	\$120.00/\$150.00			
Non-City of South Fulton Resident	\$150.00/\$180.00			
Total Body Fitness (maximum 8 sessions):				
City of South Fulton Resident	\$40.00 per month			
Non-City of South Fulton Resident	\$45.00 per month			
PROGRAMMING				
After School Camp/Special Camp: 1/2/3 Child(ren)				
City of South Fulton Resident	\$40.00/\$70.00/\$100.00			
Non-City of South Fulton Resident	\$60.00/\$110.00/\$160.00			
Morning Rush, per child per session:				
City of South Fulton Resident	\$10.00			
Non-City of South Fulton Resident	\$15.00			
Summer Camp, per week: 1/2/3 Child(ren)				
City of South Fulton Resident	\$75.00/\$125.00/\$175.00			
Non-City of South Fulton Resident	\$100.00/\$175.00/\$225.00			
SWIMMING				
Aquatics (monthly pool pass)				
City of South Fulton Resident	\$25.00			
Non-City of South Fulton Resident	\$35.00			
Family of 4 (Resident only)	\$50.00			
Open Swim - daily:				
Child (12 years of age and younger)	\$2.00			
Adult	\$3.00			
Senior (Age 55+)	No Charge			
Swim Lessons and Water Aerobics: <i>Note: Price per Session</i>				
City of South Fulton Resident	\$45.00			
Non-City of South Fulton Resident	\$60.00			

SOUTHWEST ARTS CENTER					
Visual Art Classroom	Current Rates		Proposed FY 23 Fee Amount		Explanation
Non-Profit (Hourly), Tues-Sun (3hr min.)	\$30/hr		\$65/hr		Haven't had a fee adjustment since 2009
For Profit (Hourly), Tues-Sun (3hr min.)	\$75/hr		\$85/hr		
Damage Deposit (refundable)	\$50		\$50		
Dance Studio	Current Rates				
Non-Profit (Hourly), Tues-Sun (3hr min.)	\$60/hr		\$85/hr		Haven't had a fee adjustment since 2009
For Profit (Hourly), Tues-Sun (3hr min.)	\$145/hr		\$105/hr		
Damage Deposit (refundable)	\$50		\$50		
Music Room	Current Rates		Proposed FY 23 Fee Amount		Explanation
Non-Profit (Hourly), Tues-Sun (3hr min.)	\$35/hr		\$65/hr		Haven't had a fee adjustment since 2009
For Profit (Hourly), Tues-Sun (3hr min.)	\$65/hr		\$85/hr		
Damage Deposit (refundable)	\$50		\$50		
Black Box	Current Rates		Proposed FY 23 Fee Amount		Explanation
Non-Profit (Hourly), Tues-Sun (3hr min.)	\$80/hr		\$100/hr		Haven't had a fee adjustment since 2009
For Profit (Hourly), Tues-Sun (3hr min.)	\$190/hr		\$120/hr		
Non-Profit (Daily), Tues-Sun (8hr min.)	\$320/day		\$600/8hrs, hourly rates apply after		
For Profit (Daily), Tues-Sun (8hr min.)	\$760/day		\$720/8hrs, hourly rates apply after		
Damage Deposit (refundable)	\$200		\$200		
Lobby	Current Rates		Proposed FY 23 Fee Amount		Explanation
Non-Profit (Hourly), Tues-Sun (3hr min.)	\$47/hr		\$150/hr		Haven't had a fee adjustment since 2009
For Profit (Hourly), Tues-Sun (3hr min.)	\$110/hr		\$175/hr		
Damage Deposit (refundable)	\$100		\$125		
Performance Theatre	Current Rates		Proposed FY 23 Fee Amount		Explanation
Non-Profit (Hourly), Tues-Sun (3hr min.)	\$82/hr		\$200/hr		Haven't had a fee adjustment since 2009
For Profit (Hourly), Tues-Sun (3hr min.)	\$195/hr		\$300/hr		
Non-Profit (Daily), Tues-Sun (8hr min.)	\$655/8hrs		\$1,000/8hrs, hourly rates apply after 8 hrs		
For Profit (Daily), Tues-Sun (8hr min.)	\$1,560/8hrs		\$2,000/8hrs, hourly rates apply after 8 hrs		
Damage Deposit (refundable)	\$300		\$350		
Kitchen (only available when renting the Performance Theatre or Lobby)	Current Rates		Proposed FY 23 Fee Amount		Explanation
Non-Profit (Hourly), Tues-Sun (3hr min.)	\$200/rental		\$200/day		No change in price, but change in usage
For Profit (Hourly), Tues-Sun (3hr min.)	\$200/rental		\$200/day		
Patio/Outdoor Space	Current Rates		Proposed FY 23 Fee Amount		Explanation
Non-Profit (Hourly), Tues-Sun (3hr min.)	\$40/hr		\$80/day		Clearer & more concise fees
For Profit (Hourly), Tues-Sun (3hr min.)	\$100/hr		\$100/day		Haven't had a fee adjustment since 2009
Damage Deposit (refundable)	\$50		\$100		
Parking Lot	Current Rates		Proposed FY 23 Fee Amount		Explanation
Non-Profit (Hourly), Tues-Sun (3hr min.)	\$1,000/day (8hrs) \$100/hr after 8 hrs		\$1,000/day (8hrs) \$100/hr after 8 hrs		No change.
For Profit (Hourly), Tues-Sun (3hr min.)	\$1,500/day (8hrs) \$100/hr after 8 hrs		\$1,500/day (8hrs) \$100/hr after 8 hrs		
Damage Deposit (refundable)	\$100		\$100		
Equipment Rental (only applicable with a rental)	Current Rates		Proposed FY 23 Fee Amount		Explanation
Piano (Performance Theatre)	Non-Profit	\$40/hr	Non-Profit	\$300/day	Clearer & more concise fees
	For Profit	\$100/hr	For Profit	\$400/day	No updates since 2009
Piano (Studio Building)	Non-Profit	\$50/day	Non-Profit	\$150/day	
	For Profit	\$250/day	For Profit	\$250/day	

Tables	Non-Profit	\$10/rental	Non-Profit	\$10/day	Clearer & more concise fees No updates since 2009
	For Profit	\$10/rental	For Profit	\$20/day	
Chairs	Non-Profit	\$1/rental	Non-Profit	\$1/day	
	For Profit	\$1/rental	For Profit	\$2/day	
Projector (Performance Theatre)	Non-Profit	\$100/rental	Non-Profit	\$150/day	
	For Profit	\$100/rental	For Profit	\$250/day	
Projector (Studio Building)	Non-Profit	\$ N/A	Non-Profit	\$100/day	
	For Profit	\$ N/A	For Profit	\$200/day	
Portable Projector Screen (Studio Building)	Non-Profit	\$ N/A	Non-Profit	\$25/day	
	For Profit	\$ N/A	For Profit	\$50/day	
Marley Dance Floor (Floor Only)	Non-Profit	\$ N/A	Non-Profit	\$100/day	We never charged for this before. New Marley is currently being purchased and needs to be taken care of.
	For Profit	\$ N/A	For Profit	\$200/day	
Marely Dance Floor Installation/Removal	Non-Profit	\$ N/A	Non-Profit	\$20/hr per person, 2-person min., 2 hr. min.	This service used to be free. The labor needed for this needs to be charged.
	For Profit	\$ N/A	For Profit	\$20/hr per person, 2-person min., 2 hr. min.	
Production Personnel (required for all Performance Theatre rentals)	Current Rates		Proposed FY 23 Fee Amount		Explanation
Lighting Engineer	\$35/hr, 4-hr minimum		\$35/hr, 4-hr minimum		No change
Sound Engineer	\$35/hr, 4-hr minimum		\$35/hr, 4-hr minimum		
House Manager	\$20/hr, 5-hr minimum		\$20/hr, 5-hr minimum		
City of South Fulton Police Officer	\$50/hr, 4-hr minimum		\$50/hr, 4-hr minimum		
Additional Personnel	Current Rates		Proposed FY 23 Fee Amount		Explanation
Flyman/Stagehand	\$20/hr, 4-hr minimum		\$20/hr, 4-hr minimum		No change
Follow Spot Operator	\$20/hr, 4-hr minimum		\$20/hr, 4-hr minimum		
Piano Tuner	Market Price		Market Price		
After Hours Staff	\$30/hr		\$30/hr		
Additional Fees	Current Rates		Proposed FY 23 Fee Amount		Explanation
Janitorial Service – Performance Theatre	Non-Profit	\$ N/A	Non-Profit	\$250	Additional fees needed due to high volume of events with food and lack of janitorial staff.
(Required for all events that involve food, beverage, or concessions)	For Profit	\$ N/A	For Profit	\$350	
Janitorial Service – Lobby Rental Only	Non-Profit	\$ N/A	Non-Profit	\$150	
(Required for all events that involve food, beverage, or concessions)	For Profit	\$ N/A	For Profit	\$250	
Janitorial Service – Studio Building	Non-Profit	\$ N/A	Non-Profit	\$100	
(Required for all events that involve food, beverage, or concessions)	For Profit	\$ N/A	For Profit	\$200	
Property Storage	Non-Profit	\$ N/A	Non-Profit	\$100	
(Effective 24hrs after rental period ends. Additional \$25/day incurred after first day.)	For Profit	\$ N/A	For Profit	\$150	

Wolf Creek Amphitheater					
			Proposed FY 23 Fee Amount		Explanation
Amphitheater and Plaza Rental	2011				
	Nonprofit	Commercial	Nonprofit	Commercial	These fees are comparable to those of the Mable House Barnes Amphitheater in Mableton, GA and the Northside Hospital Cherokee Amphitheater in Woodstock, GA. The difference is they both provide in-house A/V services.
Facility Rental Application Fee	\$50	\$250	\$75	\$300	
Minimum Rental Period	4 Hours	24 Hours	8 Hours	24 Hours	
**Facility Rental Fee: Monday thru Thursday	\$1200	\$2800	\$2500	\$7500	
***Facility Rental Fee: Friday, Saturday, or Sunday	\$1500	\$4100	\$5000	\$10000	
***Sky Box	N/A	N/A	\$500	\$1000	
Additional Hourly Rate	\$200	\$300	\$200	\$500	
Deposit	50%	50%	50%	%50	
Returned Check Fee	\$25	\$25	\$35	\$35	
No concerts or other special events will be scheduled on City of South Fulton holidays except those events produced and sponsored by the City of South Fulton. * Rental requests during holiday weekends are subject to fee inflation. ****Sky Box rental/access is not included and comes at an additional charge. The Sky Box is not an a la carte item and can only be reserved when the amphitheater is reserved.					
Parking Area Rental (6am -2pm ONLY)					
Parking Area Rental Application Fee	\$50	\$100	\$100	\$200	We are currently charging a flat rate of \$250 for the lot, but without the additional hourly rate.
Minimum Rental Period	4 Hours	4 Hours	4 Hours	4 Hours	
Facility Rental Fee	\$100	\$200	\$250	\$500	
Additional Hourly Rate	\$25	\$40	\$50	\$100	
Deposit	\$100	\$200	50%	50%	
Event Support					
Custodial/Grounds Personnel	\$18.25 per hr. per person (add 50% surcharge for holidays)		\$250		Suggested by Parks and Recs
Fire Department (Off duty FSO, EMS etc.)			Fee TBD		Current COSF Fee \$60 per hour per officer
Law Enforcement and Traffic Control			Fee TBD		Current COSF Fee \$50 per hr. min 4hrs
Additional Fees			Fee TBD		This includes but is not limited to: In-house A/V equipment rental, inspection of site plan, and or electrical services

POLICE DEPARTMENT FEE SCHEDULE			
	Fee Amount May 2020	Proposed FY 23 Fee Amount	Explanation
POLICE SERVICES FEES:			
Alcohol License Fingerprint Fee (per person)	\$55.00		No Change
Work Permit Background Check Fee (per person)	\$55.00		
Work Permit Replacement I.D./Card	\$10.00		
New Weapons Carry License Fingerprinting/Background Fee	\$10.00	N/A	
Renewal Weapons Carry License Background Fee	\$5.00	N/A	
Fingerprinting (set of 2)	\$10.00		
Public Background Check Fee	\$25.00		
Accident Reports (per copy)	\$5.00		
Request to mail Accident Report (per copy)	\$5.00		
Incident Reports (per copy)	\$5.00		
Request to mail Incident Report (per copy)	\$5.00		

ALCOHOL LICENSING FEE SCHEDULE			
ADMINISTRATIVE SERVICES:	Fee Amount	Proposed FY 23 Fee Amount	Explanation
Alcohol License Application Fee	\$300.00		No Change
All other Application Fees	\$150.00		
Alcohol License Fingerprint Fee for each additional person to be fingerprinted	\$55.00		
Advertising Fee	\$505.00		
Fire Inspection Fee	\$75.00		
Retail Consumption on Premises:			
Liquor	\$3,200.00	\$3700	Additional fees needed to continue to effectively regulate alcohol process. No change in fee since 2015 or later
Beer	\$650.00		
Wine	\$650.00		
Additional Bar/Lounges	\$1,000.00 each		
BYOB Wine and Beer (Only)	\$125.00		
Wine Tasting & Malt Beverage Tasting	\$50.00 each		
Special and Temporary License and Permit Fees:			
Non-Profit Special Event Beer & Wine & Liquor	\$50.00		No Change
For-Profit Special Event Beer & Wine	\$125.00		
For-Profit Special Event Liquor	\$125.00		
Off Premises Catering License	\$200.00		

Non-resident catering Permit	\$50.00		
Temp Distilled Spirits/Liquor (Sale/Consumption on Premises)	\$500.00		
Temp Beer and Wine (Sale/Consumption on Premises)	\$250.00		
Temp Beer and Wine (Retail Package)	\$250.00		
Retail Package:			
Distilled spirits (does not include beer and wine)	\$3,000.00	\$3,400	Additional fees needed to continue to effectively regulate alcohol process. No change in fee since 2015 or later
Beer	\$400.00	\$800	
Wine	\$400.00	\$800	
Wholesale:			
Liquor	\$3,500.00	\$3,700	No Change
Beer	\$500.00	\$650	
Wine	\$500.00	\$650	
Location Outside of City	\$100.00		
Manufacturer (Distillery):			
Liquor	\$4,000.00	\$4000	No Change
Beer	\$500.00	\$500	
Wine	\$500.00	\$500	
Farm Winery	\$2000.00	\$2,500	No change in fee since 2015 or later
Microbrewery	\$2,000.00	\$2,500	
Growler	\$2,000.00	\$2,500	

SPECIAL EVENTS FEE SCHEDULE				
	Fee Amount		Proposed FY 23 Fee Amount	Explanation
Special Event Tent Permit	\$50.00 per tent		\$50.00	
Special Event 1 to 100 people	\$100.00 per event	Special Event 1 to 100 people	\$150.00	To be consistent with the city's valuation and fees charged by surrounding municipalities
Special Event 101 to 300 people	\$200.00 per event	Special Event 101 to 250 people	\$250.00	To be consistent with the city's valuation and fees charged by surrounding municipalities
Special Event 301 people and above	\$301.00 per event	Special Event 251 to 500 people	\$500.00	To be consistent with the city's valuation and fees charged by surrounding municipalities
		Special Event 501 to 1000 people		To be consistent with the city's valuation and fees charged by surrounding municipalities

ECONOMIC DEVELOPMENT FEE SCHEDULE			
	Fee Amount	Proposed FY 23 Fee Amount	Explanation
CollabSouth			
Private Dedicated Office:			
Dedicated, furnished, secured office space	\$600 per month		

24/7 Unlimited Secure Access Corporate Address with package & mail handling 8 Hot Desk Days during business hours/business days for 1 guest 8 Conference Room Hours/month 160 black/white prints/month 60 black/white copies 45 color prints/month High-speed WI-FI Front Desk Reception area to greet your guests during business hours Scan to USB & email Fax to email Community Member Profile on website Member cafe kiosk, unlimited coffee, tea, bottled water, microwave, refrigerator CollabSouth special events – Free access Add-ons Purchase Visitor Hot Desk Day passes at 40% discount Book a Private Furnished Office by the Hour or by the Day at 40% discount where available Purchase Conference Room credits if you run out at 40% discount Purchase Print & Copy credits if you run out			
Hot Desk Premium:			
Come in, head to an open hot desk in the communal area and begin working.	\$250 per month		
Includes 24/7 Unlimited Secure Access			

Corporate Address with package & mail handling Unlimited Hot Desk during business hours/business days 6 Conference Room Hours/mo 140 black/white prints/mo 40 black/white copies 35 color prints/mo High-speed WI-FI Front Desk Reception area to greet your guests during business hours Scan to usb & email Fax to email Community Member Profile on website Member cafe kiosk, unlimited coffee, tea, bottled water, microwave, refrigerator CollabSouth special events - 75% Discount Add-ons Purchase Visitor Hot Desk Day passes at 30% discount Book a Private Furnished Office by the Hour or by the Day at 30% discount where available Purchase Conference Room credits if you run out at 30% discount Purchase Print & Copy credits if you run out			
Hot Desk Plus 5 Days a week			
Come in, head to an open hot desk in the communal area and begin working.	\$200 per month		
Includes 5 day per month during business hours/business days			

4 Conference Room hours/month 120 black/white prints/month 20 black/white copies/month 25 color prints/month High-speed WI-FI Front Reception area to greet your clients during business hours Scan to USB & email Fax to email Community Member Profile on website Member cafe kiosk, unlimited coffee, tea, bottled water, microwave, refrigerator CollabSouth special events - 50% Discount Add-ons Purchase Visitor Hot Desk Day passes at 20% discount Book a Private Furnished Office by the Hour or by the Day at 20% discount where available Purchase Conference Room credits if you run out at 20% discount Purchase Print & Copy credits if you run out			
Hot Desk 3 Days a week			
Come in, head to an open hot desk in the communal area and begin working.	\$120 per month		
Includes Cowork 3 days a week during business days & hours High-speed WI-FI Reception area to greet your guests Scan to USB or email			

Fax to email Member café kiosk, unlimited coffee, tea, bottled water, microwave, refrigerator CollabSouth special events - 25% Discount Add-ons Purchase Visitor Hot Desk Day passes at 10% discount Book a Private Furnished Office by the Hour or by the Day at 10% discount where available Purchase Conference Room credits if you run out at 10% discount Purchase Print & Copy credits			
Hot Desk 2 Days a week			
Come in, head to an open hot desk in the communal area and begin working.	\$80 per month		
Includes Cowork 2 days a week during business days & hours High-speed WI-FI Reception area to greet your guests during business hours Scan to USB or email Fax to email Member cafe kiosk, unlimited coffee, tea, bottled water, microwave, refrigerator Add-ons Purchase Visitor Hot Desk Day passes at 5% discount Book a Private Furnished Office by the Hour or by the Day at 5% discount where available Purchase Conference Room credits if you run out at 5% discount			

Purchase Print & Copy credits			
Virtual Office:			
No more meetings at coffee shops. Control how your clients see your brand when you meet with them	\$50 per month		
Includes Meet clients in a conference room 8 hours a month where available Satellite workspace 5 days per month Corporate Address with package & mail handling Add-Ons Purchase Visitor Hot Desk Day passes at 5% discount Book a Private Furnished Office by the Hour or by the Day at 5% discount Purchase Conference Room credits if you run out at 5% discount Purchase Print & Copy credits			
Hot Desk Day Pass (During normal business hours):			
Come in, head to an open hot desk in the communal area and begin working.	\$15 per day		
Includes 8 hours day pass during business hours High-speed WI-FI Reception area to greet your guests during business hours Scan to USB or email Fax to email Member cafe kiosk, unlimited coffee, tea, bottled water, microwave, refrigerator			

Conference Room:	\$20 per hour		
Printing and Reproduction Charges:			
B&W Copies – Letter or legal per sheet	\$0.10		
Color Copies – Letter or legal per sheet	\$0.25		
Scanning – Letter or legal per sheet	\$0.05		