

CITY OF SOUTH FULTON, GEORGIA
South Fulton Service Center Auditorium, 5600 Stonewall Tell Road
Tuesday, November 28, 2017, 5:00PM



The Honorable William “Bill” Edwards, Mayor
The Honorable Catherine F. Rowell, District 1, Mayor Pro Tem
The Honorable Carmalitha Gumbs, District 2 Councilmember
The Honorable Helen Z. Willis, District 3 Councilmember
The Honorable Naeema Gilyard, District 4 Councilmember
The Honorable Rosie Jackson, District 5 Councilmember
The Honorable khalid kamau, District 6 Councilmember
The Honorable Mark Baker, District 7 Councilmember

WORK SESSION AGENDA

- Vehicle Acquisition, Disposal, Fuel, Maintenance & Repair -
Presentation by Enterprise FM Trust
-



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM



**SUBJECT: Vehicle acquisition, disposal, fuel, maintenance
and repair via Georgia Statewide vehicle leasing
Contract # 99999-SPD-ES40199376LS-03**

DATE OF MEETING: November 28, 2017

DEPARTMENT: Finance

Work Session (X)
Regular Meeting ()
Recommendation ()
Policy/Discussion ()
Presentation ()
Other ()

BACKGROUND: (HISTORY, FACTS AND ISSUES)

The Police Department will need 20-30 police vehicles on March 26, 2018 to replace outdated vehicles. The lead-time for receiving police cars is a minimum of fourteen (14) weeks from purchase date. Parks and Recreation will need five (5) vehicles on January 6, 2018. The analysis shows that the amount of funds used in repairs could be used to replace the vehicles through a lease purchase option via the statewide contract. In addition, Fulton County owns the fuel pumps used by Police and Parks and Recreation. The City of South Fulton will have to make provisions for fuel. Using the Wex Program through state contract would allow these departments to fuel anywhere in the City. All the information would be housed in one system and monitored by the contractor. Enterprise FM Trust will present its contract program with the State of Georgia.

RECOMMENDED ACTION:

To utilize Georgia statewide vehicle leasing contract to receive complete turnkey of vehicles, fuel, and maintenance and repair services.

DEPARTMENT HEAD: Frank S. Milazi

DATE: _____

BUDGET: \$760,000.00

FUNDING SOURCE:

Accounts:

3200-52-2200	Police (20 Vehicles)	\$200,000
3200-52-2201	Police (Maintenance - Vehicles)	\$150,000
3200-53-1270	Police (Fuel - Vehicles)	\$250,000
3510-53-1270	Fire (3 Vehicles)	\$50,000
6110-52-2200	Parks and Recreation (5 Vehicles)	\$45,000
6110-52-2201	Parks and Recreation (Maintenance – Vehicles)	\$20,000
6110-53-1270	Parks and Recreation (Fuel – Vehicles)	\$45,000

FINANCE APPROVAL: _____ **DATE:** _____

ADMINISTRATIVE COMMENTS AND RECOMMENDATION: _____

CITY MANAGER

DATE

Action Taken By Council: _____