

CITY OF SOUTH FULTON, GEORGIA
WORK SESSION - Welcome All Park Multipurpose Facility, 4255 Will Lee Rd, South Fulton,
GA 30349
Tuesday, December 13, 2022, 4:00 PM



The Honorable khalid kamau, Mayor
The Honorable Catherine F. Rowell, District 1 Councilmember
The Honorable Carmalitha Gumbs , District 2 Councilmember
The Honorable Helen Z. Willis, District 3 Councilmember
The Honorable Jaceey Sebastian, District 4 Councilmember
The Honorable Corey A. Reeves, District 5 Councilmember
The Honorable Natasha Williams, District 6 Councilmember
Vacant, District 7 Councilmember

COUNCIL WORK SESSION MEETING AGENDA

- I. 4:00 PM Call to Order - Mayor khalid
- II. 4:01 PM Roll Call - Corey Adams, City Clerk
- III. 4:05 PM City Manager Items
 - 1. Recognition of City Staff with 5 Years of Service
 - 2. STAFF REPORTS
 - 4:05 p.m. Finance Monthly Report by Karen Slaton-Dixon, Finance Director
 - 3. 4:10 p.m. City Manager Monthly Report by Tammi Saddler Jones, City Manager
 - 4. Public Works Transportation Projects Report
- IV. Executive Session (if needed)

When an Executive Session is Required, one will be called for the following issues: 1) Personnel, 2) Litigation or 3) Real Estate
- V. City Attorney Report, if action taken in executive session.
- VI. Adjournment of Meeting



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: Recognition of City Staff with 5 Years of Service

**DATE OF
MEETING:** 12/13/2022

DEPARTMENT: City Manager



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: 4:05 p.m. Finance Monthly Report by Karen Slaton-Dixon, Finance Director

DATE OF MEETING: 12/13/2022

DEPARTMENT: Finance

ATTACHMENTS:

Description	Type	Upload Date
Monthly Financial Report - As of Oct 31 2022 _rev	Cover Memo	12/13/2022



CITY OF SOUTH FULTON

FINANCIALS FOR THE 2023 FISCAL YEAR AS OF OCTOBER 31, 2022

PRESENTED BY

KAREN SLATON-DIXON, MBA, CPFM

FINANCE DIRECTOR

General Fund Summary of Revenues For the Month Ending October 31, 2022

REVENUE	FY2023 Budget	YTD Revenue	% of YTD Revenue Collected
Property Taxes	\$53,018,000	\$36,495,699	69%
Motor Vehicle	1,700,000	369,170	22%
Franchise	7,100,000	263,721	4%
Local Option Sales Tax	21,500,000	5,654,945	26%
Business and Occupation	2,400,000	349,975	15%
Other Taxes	7,852,000	9,109,192	116%
Licenses and Permits	2,628,100	795,783	30%
IGA FID and City of Atl	896,664	31,333	3%
Charges for Services	1,574,965	952,394	60%
Other Revenue	3,570,681	4,907	0%
TOTAL REVENUES	\$102,240,410	\$54,027,119	53%

Page 5 of 79
 *Reconciliation and closing entries are pending and may cause significant fluctuations between these financials and final financials as prepared for audit.
 City of South Fulton 1 December 13, 2022

General Fund Summary of Expenditures For the Month Ending October 31, 2022

ACCOUNT DESCRIPTION	FY2023 Budget	YTD Expenditure	% of Budget Used YTD
District Total	\$1,415,450	\$62,027	4%
City Clerk	1,324,940	124,506	9%
Mayor	324,900	20,302	6%
Personnel	-	-	
City Manager	1,376,100	51,833	4%
Finance	2,044,200	128,374	6%
Contracts & Procurement	603,000	20,886	3%
Law	1,968,550	134,514	7%
Information Technology	4,130,720	209,559	5%
Human Resources	1,138,850	33,869	3%
Risk Management	2,880,000	1,024,676	36%
Communications	743,200	36,315	5%
Facilities	1,756,000	121,690	7%
General Administrative Services	2,723,900	99,853	4%
Municipal Court	1,116,076	82,154	7%
Police Administration	21,402,250	1,469,716	7%
Fire Administration	21,006,134	1,124,309	5%
Fire Prevention	-	(6,803)	
Public Works	12,692,226	504,245	4%
Parks and Recreation	6,839,285	360,682	5%
Cultural Affairs	1,483,222	109,014	7%
Community & Regulatory Affairs	3,239,125	137,507	4%
Code Enforcement	3,283,400	103,255	3%
Economic Development	1,689,072	104,138	6%
Main Street-Red Oak	306,450	41,565	14%
Main Street-Old National	-	5,441	
Debt Service/ Interfund Transfers	6,364,760	-	0%
GENERAL FUND EXPENDITURES TOTALS	\$101,851,810	\$6,110,430	6%

Page 6 of 79
City of South Fulton, December 13, 2022

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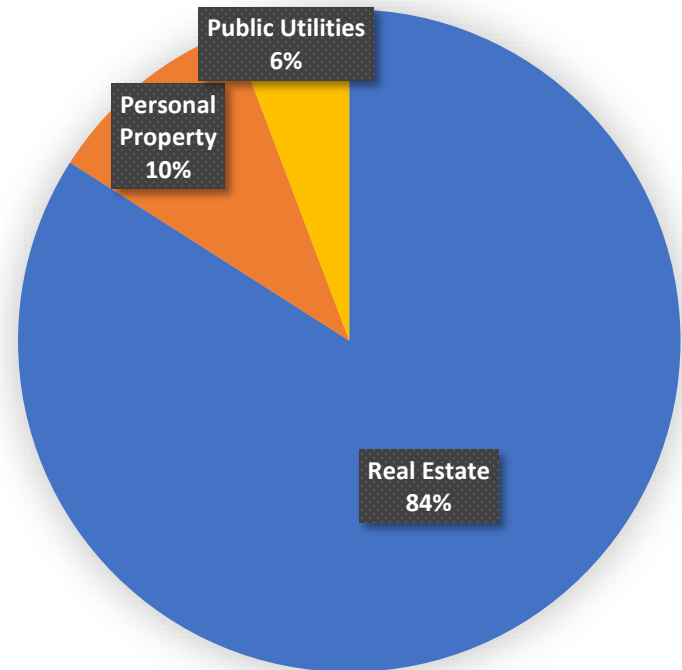
City of South Fulton – General Fund
YTD Tax Revenues
For the Month Ending October 31, 2022

**Property Taxes - Tax Year
Billing Amounts**

2022	\$49,826,301
Westside TAD	\$210,658
Eastside TAD	\$241,181
2021	\$30,493,065
2020	\$27,599,768
2019	\$27,717,148
2018	\$28,679,712

**Tax Year Collection Amounts and
Collection Rate**

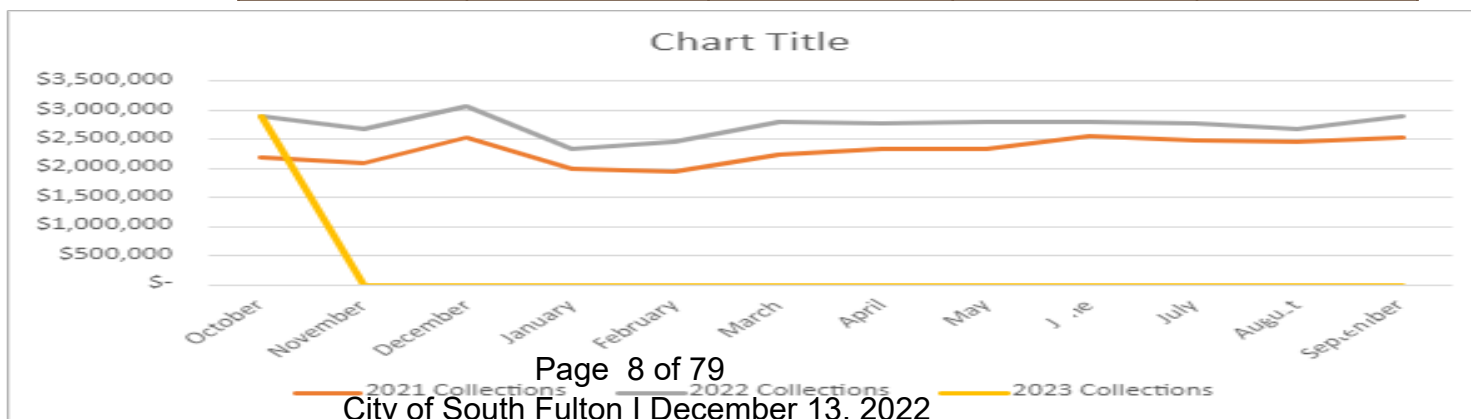
2022	\$39,722,050	79.72%
Westside TAD	\$181,004	85.92%
Eastside TAD	\$175,495	72.76%
2021	\$31,749,305	104.12%
2020	\$29,042,075	105.23%
2019	\$29,489,657	106.39%
2018	\$30,180,075	105.23%



General Fund YTD LOST Revenues

For the Month Ending October 31, 2022

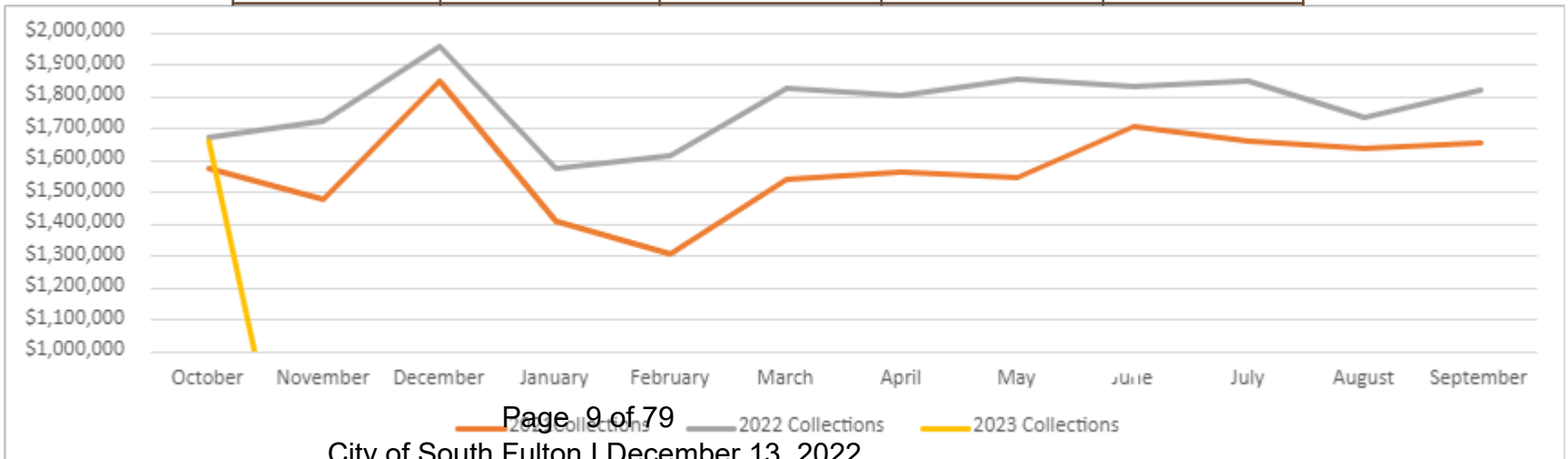
Month	2021 Collections	2022 Collections	2023 Collections	% Change from Prior Year
October	\$2,185,149	\$2,569,622	\$2,747,195	6.9%
November	2,098,040	2,669,570	-	-100.00%
December	2,539,331	3,078,156	-	-100.00%
January	1,999,859	2,327,867	-	-100.00%
February	1,939,710	2,458,424	-	-100.00%
March	2,231,220	2,803,530	-	-100.00%
April	2,350,323	2,767,113	-	-100.00%
May	2,350,521	2,809,306	-	-100.00%
June	2,560,204	2,793,289	-	-100.00%
July	2,486,024	2,772,231	-	-100.00%
August	2,457,732	2,669,748	-	-100.00%
September	2,540,501	2,907,749	-	-100.00%
TOTAL	\$27,738,612	\$32,964,732	\$2,747,195	-1100.00%



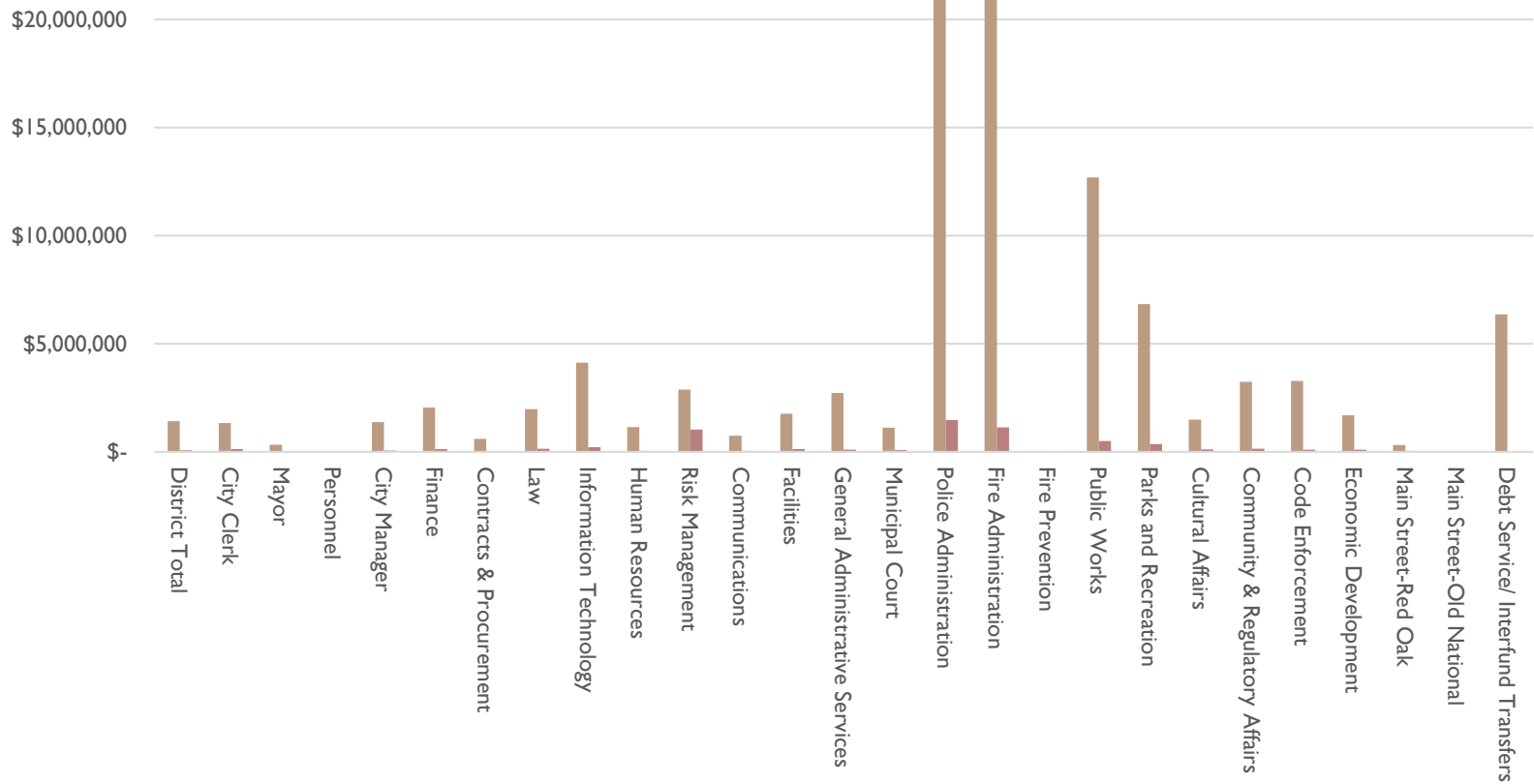
General Fund YTD TSPLOST Revenues

For the Month Ending October 31, 2022

Month	2021 Collections	2022 Collections	2023 Collections	% Change from Prior Year
October	\$1,572,407	\$1,673,566	\$1,660,778	-0.076%
November	1,480,262	1,723,042	-	-100.00%
December	1,851,254	1,958,624	-	-100.00%
January	1,409,863	1,576,321	-	-100.00%
February	1,307,487	1,615,575	-	-100.00%
March	1,539,997	1,827,802	-	-100.00%
April	1,564,591	1,803,081	-	-100.00%
May	1,545,970	1,856,049	-	-100.00%
June	1,704,920	1,831,139	-	-100.00%
July	1,662,616	1,852,218	-	-100.00%
August	1,638,898	1,735,146	-	-100.00%
September	1,652,359	1,821,245	-	-100.00%



General Fund Summary of Expenditures For the Month Ending October 31, 2022



All Funds Summary of Revenues & Expenditures

For the Month Ending October 31, 2022

REVENUE	FY2023 Budget	YTD Revenue
General Fund	102,240,410	54,027,119
Blighted Properties	300,000	-
Confiscated Assets	-	-
E-911 Fund	1,929,030	-
American Rescue Plan	5,645,376	-
Restricted Grants	-	-
Eastside TAD	-	-
Westside TAD	-	-
Hotel Motel	545,600	-
Development Authority	-	-
T-SPLOST	17,500,000	-
Capital Grant (LMIG)	-	-
Capital Local	27,877,310	47,093
Capital URA	3,013,568	-
Capital URA Bond	1,118,330	-
Solid Waste	8,870,200	-
Wolf Creek Ampitheatre	1,000,000	-
Stormwater	1,358,272	19,800
ALL FUND TOTAL REVENUES	171,398,096	54,094,012

EXPENDITURES	FY2023 Budget	YTD Expenditure
General Fund (includes Court Operations)	102,240,410	6,110,430
Blighted Properties	300,000	58,239
Confiscated Assets	-	-
E-911 Fund	1,929,030	-
American Rescue Plan	5,645,376	10,174
Restricted Grants	-	-
Eastside TAD	-	-
Westside TAD	-	-
Hotel Motel	545,600	-
Development Authority	-	-
T-SPLOST	17,500,000	64,235
Capital Grant (LMIG)	-	-
Capital Local	27,877,310	47,093
Capital URA	3,013,568	-
Capital URA Bond	1,118,330	-
Solid Waste	8,870,200	105,460
Wolf Creek Ampitheatre	1,000,000	-
Stormwater	1,358,272	19,800
ALL FUND TOTAL EXPENDITURES	171,398,096	6,415,431
Excess (Deficit) of Revenues over (under) Expenditures	-	47,678,581

Page 11 of 79
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 City of South Fulton, December 13, 2022

**City of South Fulton
Confiscated Assets Report
For the Month Ending October 31, 2022**

Bank Balance	Confiscated Funds	313,314
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Inflows:		
Cash Confiscated	Federal	-
Cash Confiscated	State	18,439
Cash Confiscated	Local	-
TOTAL		18,439

Outflows:		
Vehicle Maintenance and Repairs		-
Education & Training		50,000
Small Tools and Equipment		-
TOTAL		50,000

SUPPLEMENTAL INFORMATION

- **ARPA:**

- We have spent a total of \$1,115,000 of the funds as of October 31, 2022.
 - A. \$15,000 Food Insecurity Fund (Turkey give away)
 - B. \$100,000 Vaccine Incentive Program
 - C. \$500,000 Premium Pay Incentive
 - D. \$500,000 Revenue Loss (Mid-Year Budget)
- The RFP was issued for the Rent & Mortgage Assistance Program, and the bid was awarded to Anser Advisory, LLC to administer the funds in the amount of \$1,400,000.
-
- **South Fulton Development Authority:**
- As of October 31, 2022, the SFDA hasn't spent any of the \$150,000 budgeted for FY23.

- **Contracts/Purchases over \$25,000:**

- A. Pavement Condition Assessment (Data Stream dba First Step Pavement) \$57,000 (11/18/2022 – 5/5/2023)
- B. White Mill Rd. Full Depth Reclamation (Atlanta Paving Concrete & Construction, Inc.) \$1,483,233 (12/1/2022 – 3/1/2023)



QUESTIONS?



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: 4:10 p.m. City Manager Monthly Report by Tammi Saddler Jones, City Manager

DATE OF MEETING: 12/13/2022

DEPARTMENT: City Manager

ATTACHMENTS:

Description	Type	Upload Date
City Manager Talking Notes - December 13 Work Session	Cover Memo	12/9/2022
SD-2022-11-21 - 4800Campbell-PreMP-2022.11.19 (1)	Cover Memo	12/12/2022
2225 - Scheme I Review set, 2022-11-29 (1)	Cover Memo	12/12/2022
2225 - FULL SET - AS BUILT PLANS, 2022-11-29 (1)	Cover Memo	12/12/2022

GOVERNMENT OF THE CITY OF SOUTH FULTON

khalid kamau
MAYOR



TAMMI SADDLER JONES
CITY MANAGER

MEMORANDUM

TO: Honorable Mayor khalid kamau & City Council Members

FROM: Tammi Saddler Jones *Tammi Saddler Jones*
City Manager

DATE: December 8, 2022

SUBJECT: City Manager's Monthly Report Notes – December 13th Work Session

Card My Yard Signs at Our City Facilities

The “Card My Yard” employee appreciation signs were installed and on display at various city facilities the week of Dec. 4th. The idea was initiated by the City Manager's Office in 2021. The Department Directors supported this effort. The positive reception of this project last year warranted a repeat for this year. Working in local government can be a thankless job however we try our best to always express to our employees how grateful and thankful we are for having them on our City of South Fulton team. A few of the shared images can be viewed [here](#).

Southwest Arts Center Events – Holiday Market & Kwanzaa Celebration

The Southwest Arts Center will host an Annual Holiday Market Saturday, December 17, 2022, from 1pm-6pm in the Southwest Arts Center Studio Building. Various vendors will have originally crafted gifts, apparel, art, and other items on display and available for purchase.

Thursday, December 29, 2022, there will be the Annual Kwanzaa Celebration from 2pm-9pm in the Southwest Arts Center Theater. This event will be featuring Kwanzaa Village with various vendors will have originally crafted gifts, apparel, art, and other items on display and available for purchase. There will be a 4pm performance followed by a 6pm Kwanzaa Ceremony and then an 8pm performance.

South Fulton Tennis Center

Georgia Power (GP), based on the agreement signed August 16, 2022, has completed the installation of 99 sport lights and 20 flood lights at the South Fulton Tennis Center. The original contract did not include providing infrastructure work. Courts: 1, 3, 19, 20, 21, 22, 23, 24 are all actively working. Upon completing the contracted service, the GP report determined that a portion of the court lights were not operational due to a

disruption of power. The disruption of power can be contributed to several factors with the most likely being a line damaged during the renovations of the courts that took place in 2020. GP has provided a change order to expand their scope of services to include furnish labor, material, and equipment to install new branch circuits to courts 2, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17 & 18 for a price of \$331,540.00. If approved by Council to use the funds established with the Parks and Recreations capital budget, it is anticipated that work will take place during December of 2022 and completed within 40 days. It should be noted that needed supplies are currently available with normal ordering time. However, the project consists of boring in the wires to place minimal impact to the courts and it should be noted that subsoil obstacles could cause delays and price changes.

Code Enforcement

Code Cares Initiative

The Code Cares initiative has partnered with the Kids R Essential foundation in giving away toiletries, coats, and hygiene products for children in need. They have raised over \$1500.00 in donations and contributions for this worthy cause. The Code Cares initiative has successfully completed another senior's yard in District 7, removing over 60 bags of leaves and tree debris, helping to beautify and maintain her residence.

Abatements

District 1 abatement delay, hopeful to occur in December. New round of 7 additional abatement properties will be going to court in January.

Sign Stings

Successful completion of three sign sting details, where Code officers pose as customers to lure businesses that place illegal signs on city streets to a location to cite them. These details were accomplished with assistance from PD and will result in over \$15,000.00 in fines and act as a deterrent for future violations.

Shopping Cart Enforcement

Six citations were issued for violation of the shopping cart retrieval ordinance as Code is increasing its efforts in cracking down on abandoned shopping carts in the city. We are seeing a reduction in carts and will continue the citations until all stores adhere to the new ordinance.

CDBG Rental and Mortgage Assistance Program

The City of South Fulton was awarded CDBG funding through the Fulton County CDBG COVID-3 Program in the amount of \$330K. This reimbursable grant will be used to further advance the services provided to our low to moderate income residents through an in-house Rental and Mortgage Assistance Program. This program will kick off before the end of this year with criteria, application submission processes and communication logistics available in the coming days. Staff is still working toward kicking off the rental and mortgage assistance program that will be funded by federal American Rescue Plan Act (ARPA). We realize our residents are in need of this important funding assistance. We just ask for their continued patience as we finalize the bid award process.

Wolf Creek Amphitheater

The Wolf Creek Amphitheater project is progressing steadily. The RFP for Production Management Services, including talent acquisition, is currently under review by Risk Management and our legal department. Once the review is finalized it will be posted and open for bid. The City Attorney is in communication with Fulton County and the 2023 renewal lease/use agreement contract is ready for submission. Repairs and maintenance of WCA, as articulated in the contract, will begin once the contract is signed and ratified.

Community Meetings

Community Development will kick off a series of community meetings to discuss updates to the Comp. Plan, Planning Focused Topics, and in partnership with the Economic Development Department, a Community and Economic Development Speaker Series. These activities will get underway in December so be on the lookout for meeting invitations. All events will be open to the public.

City of South Fulton Food Alliance City Agriculture Plan

The *Food Well Alliance* has been working in partnership with the Atlanta Regional Commission (ARC) to introduce City Agriculture Plans to cities across their five-county service area. With the help of Councilmember Catherine Rowell, and Special Projects Manager Karin Smoot, the City of South Fulton has completed and submitted application for this grant. Cities that engage in the City Agriculture Planning program build community around local food and agriculture, formalize local government's commitment to prioritizing health and sustainability, and attract innovative ideas and valuable resources to their cities. The process takes time, collaboration, and investment from city-wide stakeholders to create a visionary plan. If awarded, the grant would help in codifying our efforts to support and sustain urban agriculture as a necessary and viable component of our infrastructure.

Media Relations

During the development of the Public Affairs Department, the Communications Department continues to assist with media relations. In process is a public communication/education campaign about traffic safety, including a news release, social media messaging, PSAs and possible billboards. The campaign should launch in the next few weeks. In addition, Communications placed the following stories:

➤ *Littering Amendment*

Strategic Goal – Goal 3, Increase community collaboration and quality of life
Release – Littering in South Fulton Will Cost You More and May Land You in Jail
Coverage – Fox 5, WSB TV, Steve Harvey Morning Show, South Fulton Neighbor,

➤ *Bishop Road Landfill*

Strategic Goal – Goal 3, Increase community collaboration and quality of life
Release – EPD Requests Hearing After Landfill Owner Fails to Provide Court-Ordered Update
Coverage – WSB TV, Atlanta News First

➤ ***Technology – House Fire***

Strategic Goal – Goal 3, Increase community collaboration and quality of life Goal 5, Create an efficient government

Release – Fire and Police Combine Expertise, Technology to Find Cause of Recent Fire

Coverage – Fox 5, WSB TV, 11 Alive, Atlanta News First, South Fulton Neighbor

➤ ***Thanksgiving Food Drive***

Strategic Goal – Goal 3, Increase community collaboration and quality of life

Release – South Fulton, Fulton Sheriff's Office Aim to Feed 1,000 Families on Thanksgiving

Coverage – Atlanta News First, Atlanta Journal-Constitution

➤ ***Speeding***

Strategic Goal – Goal 3, Increase community collaboration and quality of life

Release – To be determined

Coverage – 11 Alive

➤ ***Holiday Safety Tips***

Strategic Goal – Goal 3, Increase community collaboration and quality of life

Release – No release yet. Story placed by phone.

Coverage – 11 Alive

Parks Security Cameras

Background Pursuant to Resolution 2022-034 A Resolution Requesting the City Manager to Devise and Implement an Action Plan for the Installation of Cameras on or near city parks, and for other Purposes” the proposed is a first draft of the requirements of the resolution. Stakeholder departments including Police, Information Technology, Finance, Parks, and Fire are working diligently to fulfill the directive of the resolution. This discovery phase in a lengthy process, but it is to ensure that we make the best and most responsible decision related to the requirement to fulfill the request. We continue to work with our internal departments and our vendor support to ensure all operational and technical requirements are identified for the solicitation. We have a goal to have the bid packet ready to distribute by the end of November 2022. The funding source for this important project is the American Rescue Plan Act (ARPA).

Renovations to Development Services Area in City Hall

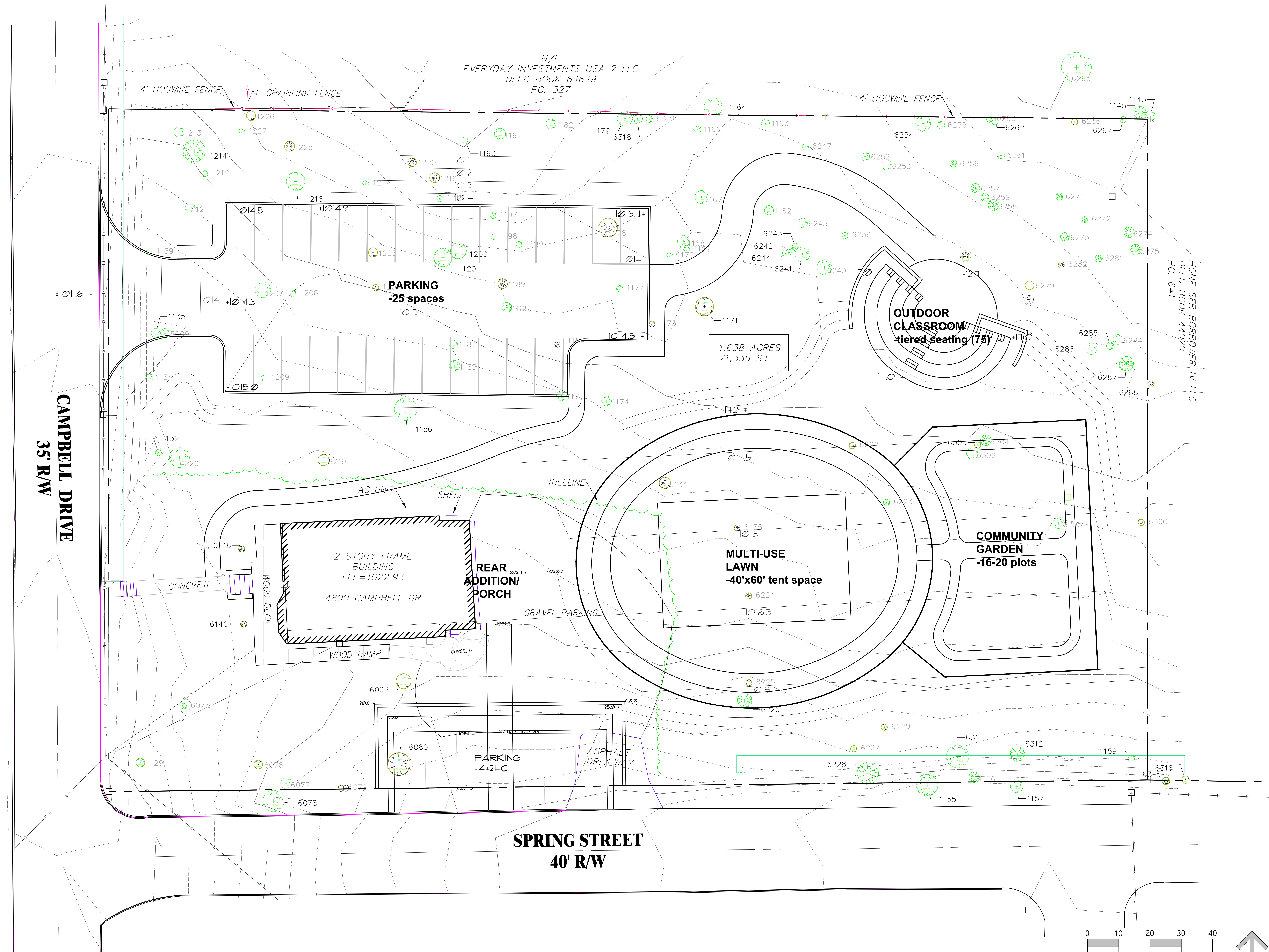
With the upcoming completion of the digital scanning within the files housed in our Development Services area, city management would like to do some much-needed renovations to that area as well as the lobby of city hall to improve the safety, workspace/workflow and enhance the front lobby service counter to ensure it is ADA compliant. A rendering of the proposed changes will be provided to the mayor and council. In addition, we will place a display of the rendering in the lobby of at city hall for the public to review. We are reviewing the draft rendering from the architect, and we hope to have the final draft on display very soon. The building owner has approved the renovation changes.

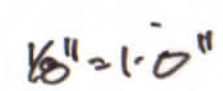
Welcome District 7 Council Member Elect Linda Pritchett

The staff and I would like to welcome and congratulate Council Member Elect Linda Pritchett to her elected position for District 7. We look forward to working with her.

Happy Holidays

The City Manager's Office would like to wish everyone a happy holiday season.





SCALE OF THE DRAWING:
Scales are stated on this drawing are valid on the original drawing only, the dimension of which is 24x36. Do not scale drawings, written dimensions take precedent over scaled dimensions.

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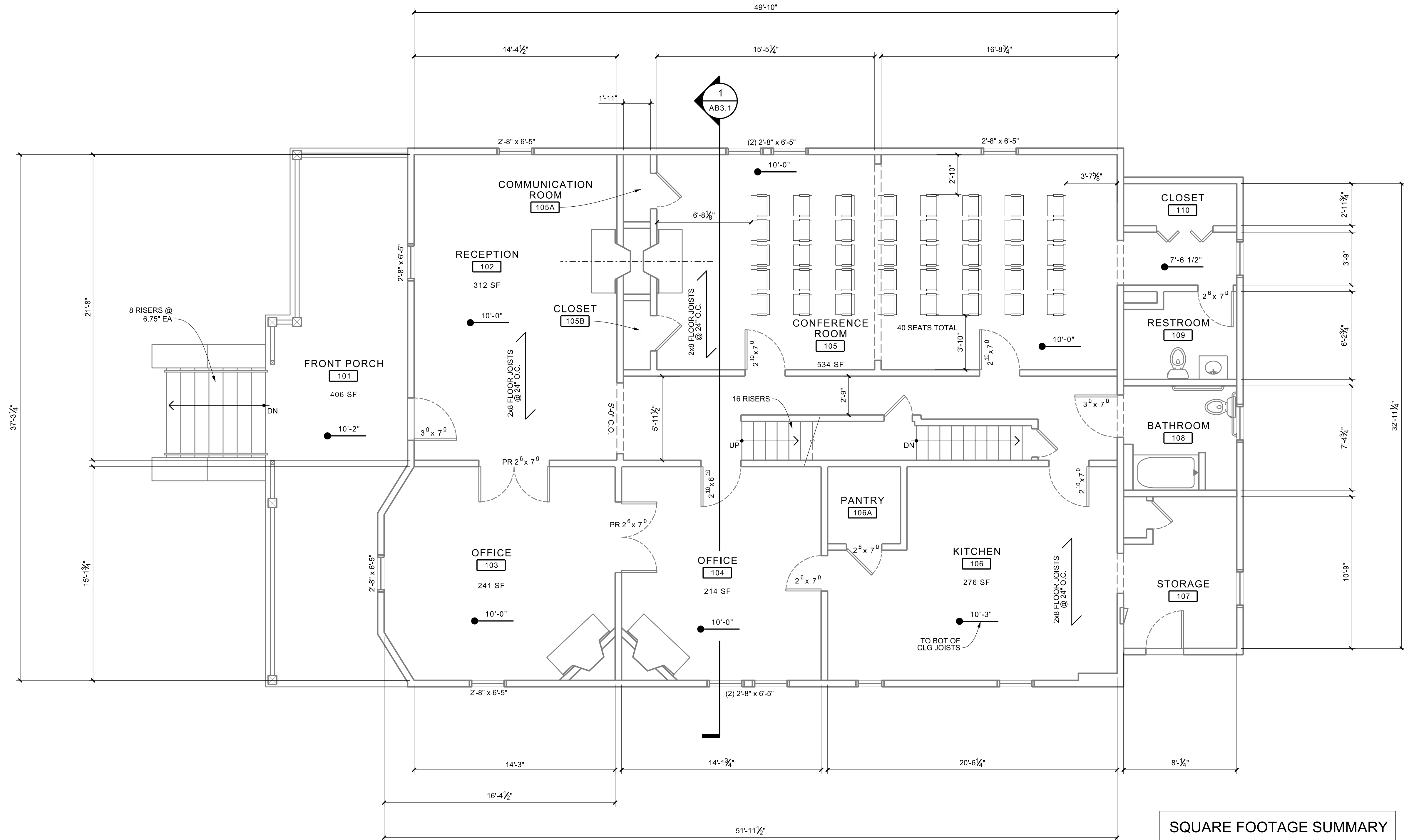
ARCHITECTURE
INTERIORS
PLANNING

Stamp

Not Issued For Construction
NOVEMBER 29, 2022

Sheet Number:
AB0.1





1 GROUND FLOOR PLAN - AS BUILT
1/4"=1'-0"

SQUARE FOOTAGE SUMMARY	
BUILDING FOOTPRINT = 2,667 GSF +/-	
GROUND FLOOR:	
MAIN HOUSE HTD GSF = 1,881 SF	
REAR ADDITION (EXISTING) HTD GSF = 264 SF	
FRONT PORCH GSF = 339 SF	
SECOND FLOOR:	
TOTAL HTD GSF = 887 SF	

- NOTES:
1. WINDOW & DOOR SIZES ARE NOMINAL. VERIFY ALL SIZES IN FIELD PRIOR TO ORDERING ANY NEW ITEMS.
 2. ALL DIMENSIONS ARE APPROXIMATE AND SHALL BE VERIFIED IN THE FIELD.

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Revisions:

MAIN ST. OFFICE &
COMMUNICATION CENTER
CITY OF S. FULTON

4800 CAMPBELL DR
SOUTH FULTON, GA 30349
FULTON COUNTY



Zaic & Associates, Architects
3184 East Point Street
East Point, Georgia 30344
Phone 770.356.7752 www.zaicassociates.com

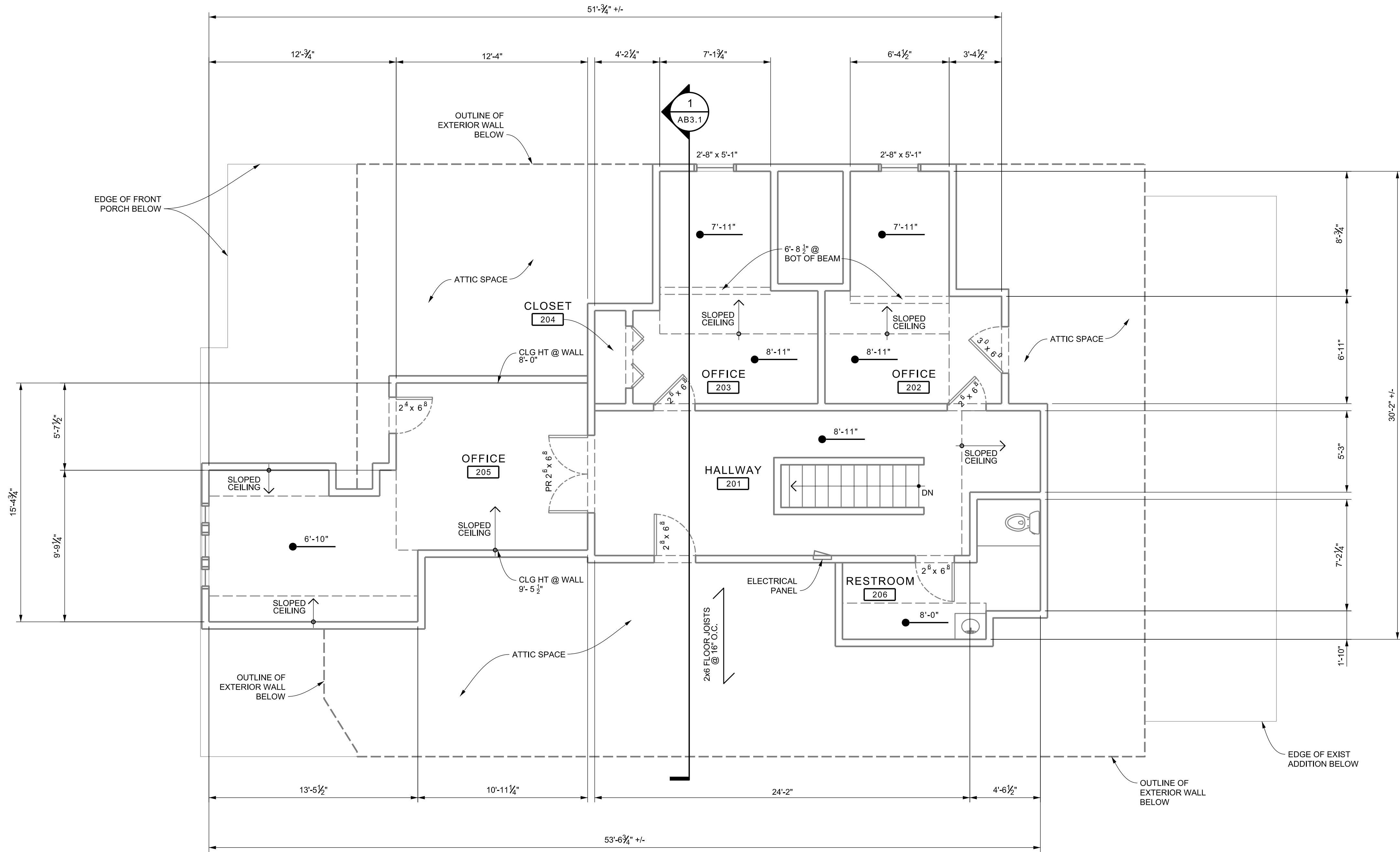
Stamp:

Project Number: 2225
Drawn By: MD Checked By: RZ
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Zaic & Associates, Architects
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Release and Date:
Owner Review

Not Issued For Construction
NOVEMBER 23, 2022

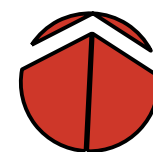
Sheet Title:
GROUND FLOOR
PLAN - AS BUILT

Sheet Number:
AB1.2



1 GROUND FLOOR PLAN - AS BUILT
1/4"=1'-0"

HTD GSF = 887 SF
O.L. = 6 OCCUPANTS



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Revisions:

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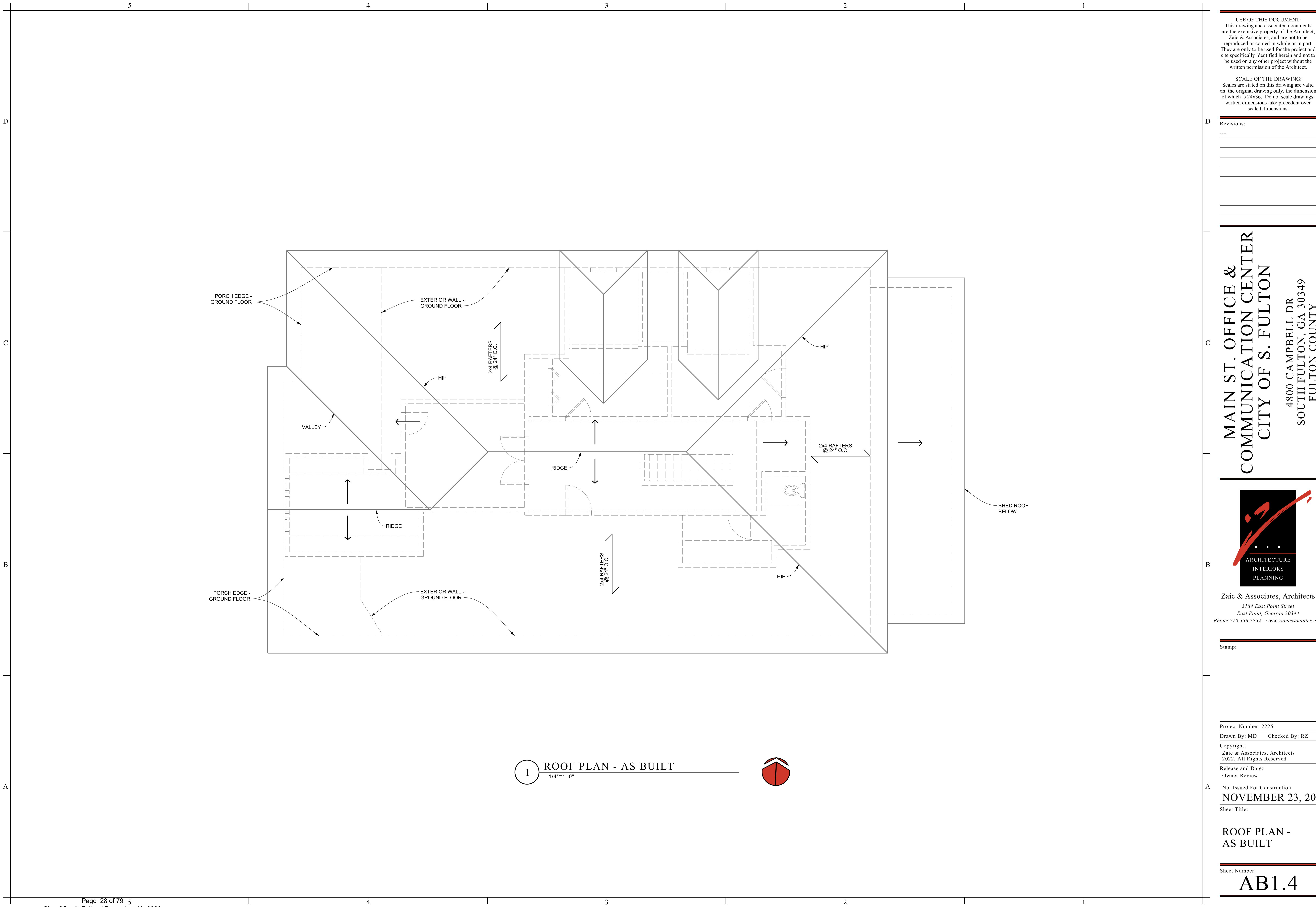
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Release and Date:
Owner Review

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NOVEMBER 23, 2022
Sheet Title:

SECOND FLOOR
PLAN - AS BUILT

Sheet Number:
AB1.3



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Revisions:

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SOUTH FULTON, GA 30349
FULTON COUNTY



Zaic & Associates, Architects
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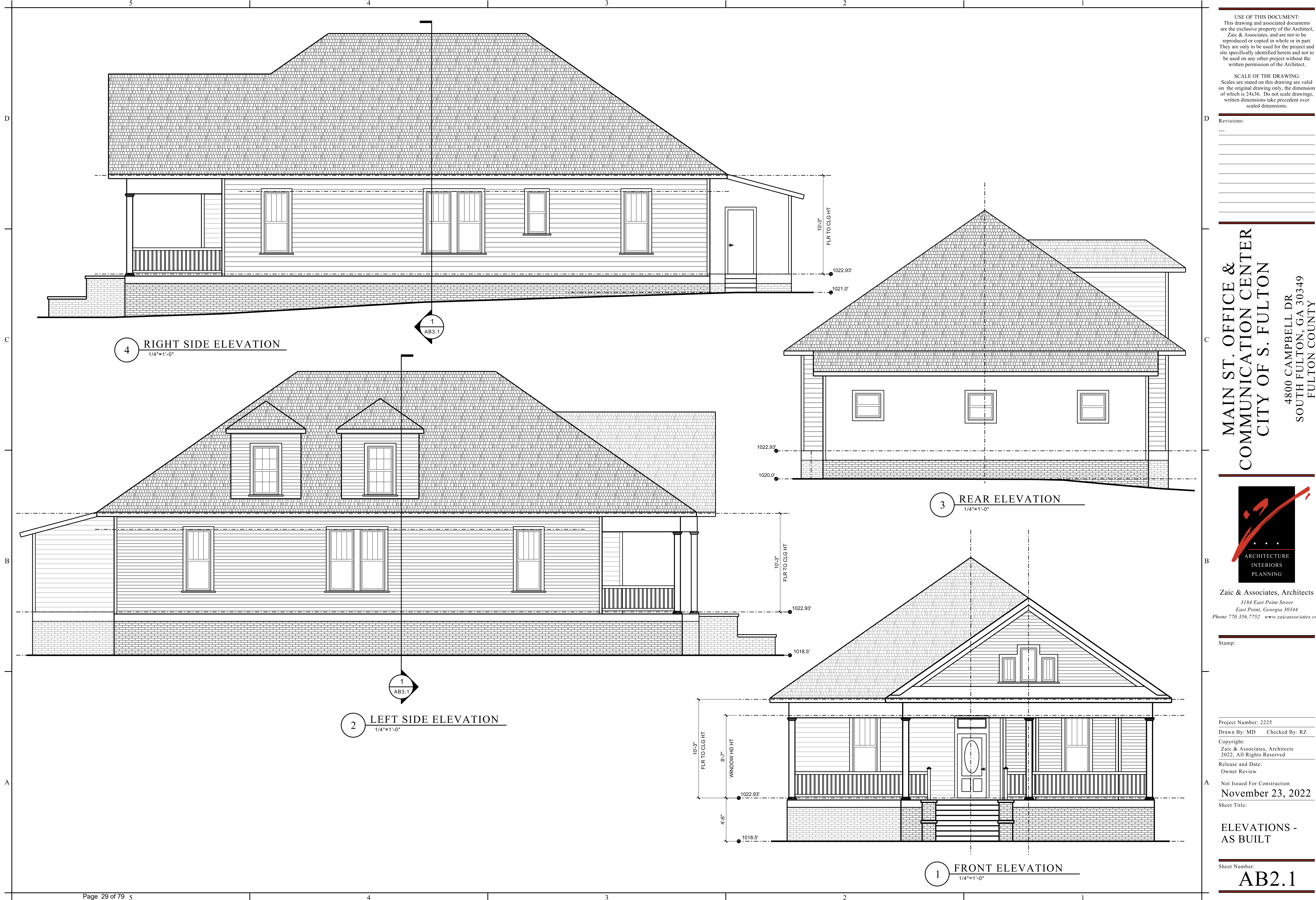
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NOVEMBER 23, 2022
Sheet Title:

ROOF PLAN -
AS BUILT

Sheet Number:
AB1.4



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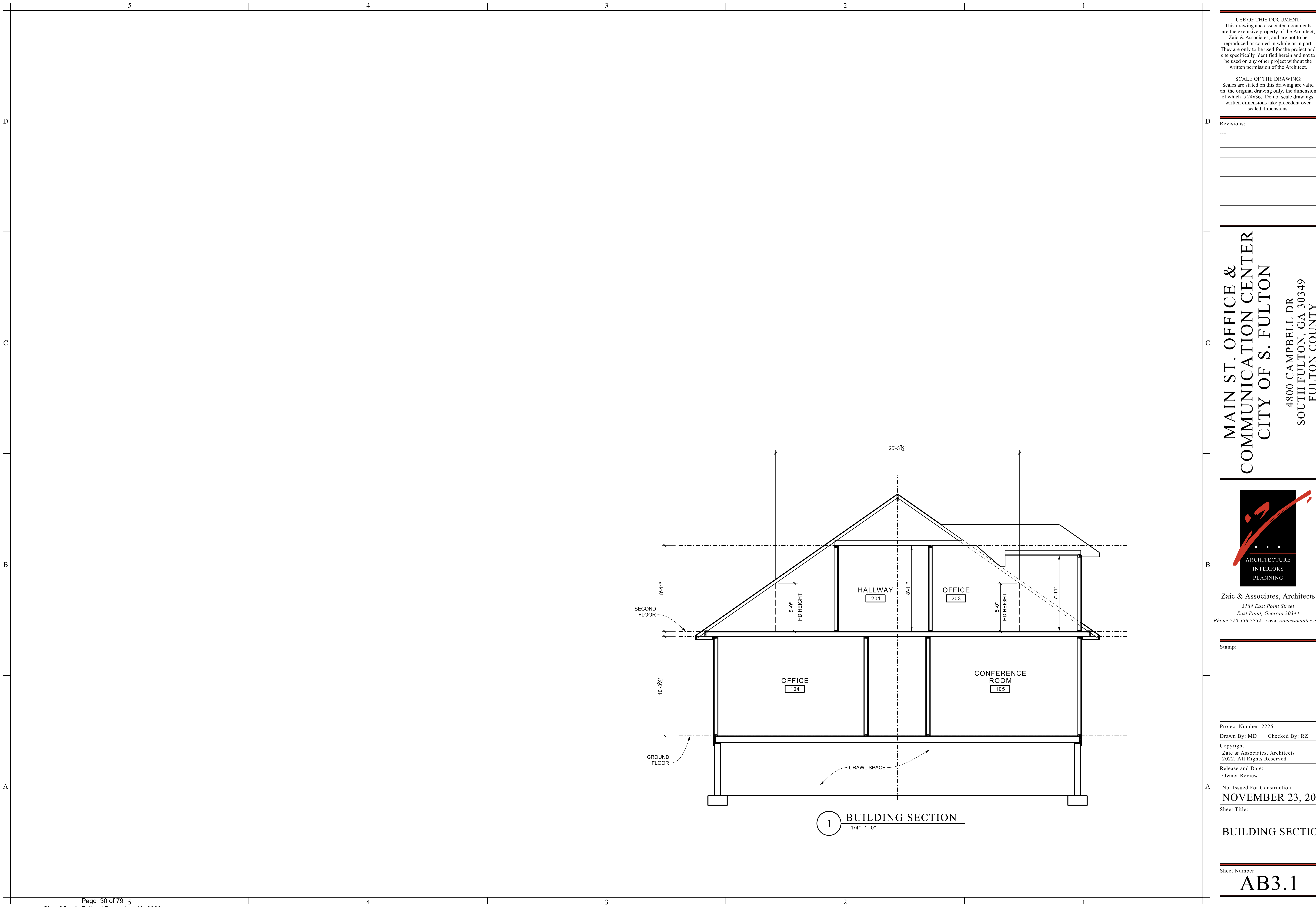
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November 23, 2022
Sheet Title:

ELEVATIONS -
AS BUILT

Sheet Number:
AB2.1



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Revisions:

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Owner Review

Not Issued For Construction
NOVEMBER 23, 2022
Sheet Title:

BUILDING SECTION

Sheet Number:
AB3.1



CITY OF SOUTH FULTON

COUNCIL AGENDA ITEM

COUNCIL WORK SESSION



SUBJECT: Public Works Transportation Projects Report

DATE OF MEETING: 12/13/2022

DEPARTMENT: City Manager

ATTACHMENTS:

Description	Type	Upload Date
Nov 22 PW Report Revised 12.7.22	Cover Memo	12/9/2022



Facilities



Solid Waste



Engineering



Construction Operations
& Maintenance



Traffic Operations



One Department * One Mission * One Team



DEPARTMENT OF PUBLIC WORKS

Antonio M. Valenzuela, Director

Jim Martinez, Deputy Director, Transportation

Martha Anderson, Deputy Director, Facilities

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City of South Fulton | December 13, 2022



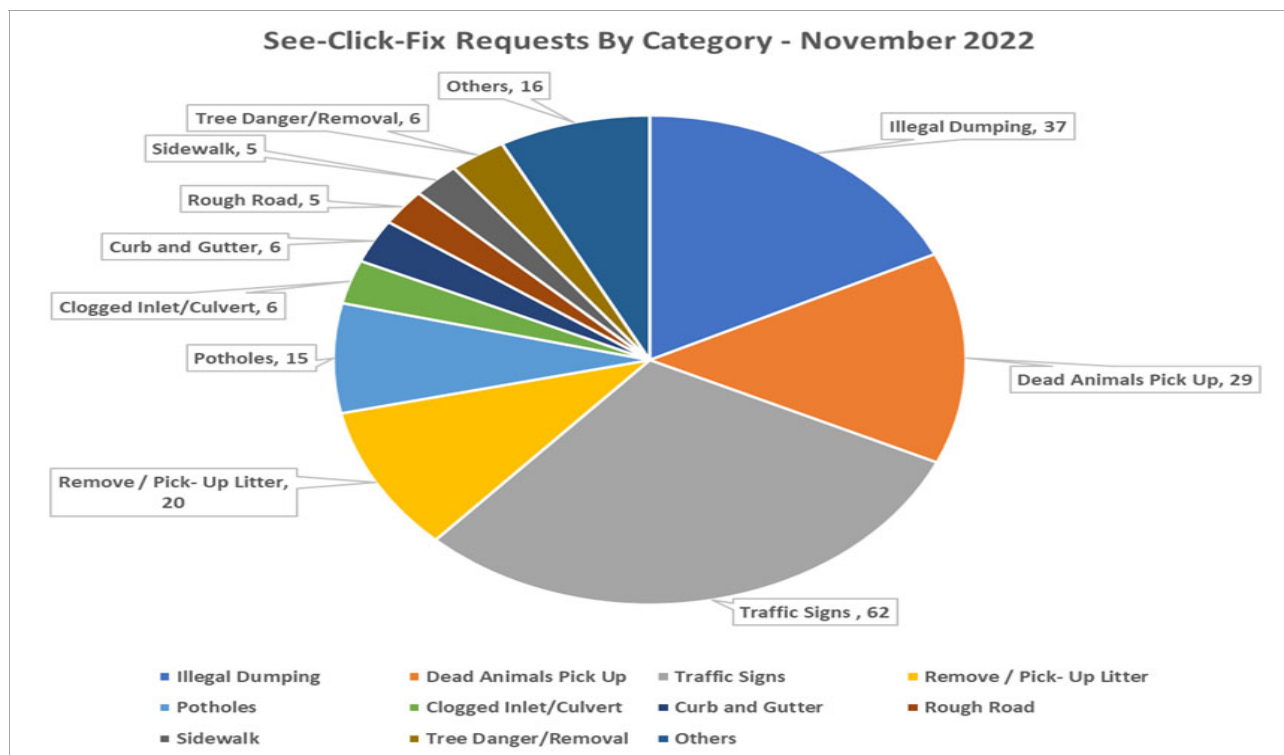
City of South Fulton Department of Public Works COSF 311 (SeeClickFix) Report

The City of South Fulton (COSF) 311 platform provides City officials with a centralized issue management system to manage issues from creation to resolution - engaging City of South Fulton residents throughout the process. The COSF mobile app and web tools allow residents and business owners to provide City of South Fulton staff with pictures, specific descriptions, and other valuable information needed to get the job done efficiently.

In addition, residents may seek information about city services or report non-emergency incidents by calling the city's 24-hour 311 Call Center at (470) 552-4311.

SUMMARY OF SEECLICKFIX REQUESTS

	<u>November</u>	<u>Year to Date</u>
Total Requests Received:	184	4,292
Open requests:	67	386
Closed Requests:	117	3,906



Note: Category Others includes Construction, High Grass/Weeds, Remove Graffiti, Roadway Maintenance, Right-of-Way Mowing, Street Flooding, Manhole Covers, and Streetlights Requests

FEDERAL FUNDED



City of South Fulton Department of Public Works
Butner Road at Stonewall Tell Road
Intersection Improvement
T 242

ARC ID: FS-208 GDOT ID: 0007533 District(s): 2,3,4

PROJECT SCOPE:

The proposed project includes realignment of the three approach roads into dual roundabouts located in the south and north corners of the existing intersection connected by a median. The typical section consists of 12' travel lanes, 5' sidewalks behind a 2' stamped concrete strip and a 12' wide trail in the Northeast quadrant. Streetlights will be installed within the project limits and crosswalks will be provided for pedestrian crossings. Access to adjacent properties will be provided and controlled by curb and gutter and the raised concrete median.

RIGHT-OF-WAY DATA:

Total Parcels	0	Acquired	0	Remaining	Certified
---------------	---	----------	---	-----------	-----------

PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:			
RIGHT-OF-WAY ACQUISITION:			
UTILITY RELOCATIONS:			80%
CONSTRUCTION:	04/21	12/22	
TARGET LET DATE:			

FUNDING INFORMATION

	Year	Federal	Local/State	Total	Estimated Amount	Budgeted Amount
DESIGN:						
LAND ACQUISITION						
ROW SERVICES						
UTILITIES:						
CONSTRUCTION:	2021	\$1,824,919	\$456,230	\$2,281,149	\$2,281,149	\$857,735

COMMENTS

Corrective List Inspection scheduled for 12/05/2022
Roadway Lighting to begin installation week of 12/05/2022
Tentative Ribbon Cutting 12/19/2022

FEDERAL FUNDED



City of South Fulton Department of Public Works Old National Highways, Phase II Sidewalks

T 265

ARC ID: FS-288 **GDOT ID:** 0015624 **District(s):** 6,7

PROJECT SCOPE:

This 2.6-mile project consists of a transit-oriented streetscape along both sides of Old National Highway (S.R. 279) beginning at Flat Shoals Road and continues to Jonesboro Road. Proposed improvements include sidewalks, which vary in width from 5' to 6' with a 2' stamped concrete strip installed at the back of the existing curb, and landscaping on both sides of Old National Highway. Signal upgrades will be completed at the following intersections along Old National Highway: Bethsaida Road; Creel Road; Woodward Road; McGhee Landing and Flat Shoals Road.

RIGHT-OF-WAY DATA:

Total Parcels	28	Acquired	18	Remaining	10	Certified
---------------	----	----------	----	-----------	----	-----------

PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	09/20	05/23	90%
RIGHT-OF-WAY ACQUISITION:	10/20	02/23	80%
UTILITY RELOCATIONS:	10/23	12/24	0%
CONSTRUCTION:	10/23	06/25	0%

TARGET LET DATE: 08/2023

FUNDING INFORMATION

	Year	Federal	Local/State	Total	Estimated Amount	Budgeted Amount
DESIGN:		\$0	\$124,159	\$124,159	\$124,159	\$124,159
LAND ACQUISITION		\$748,000	\$187,000	\$935,000	\$110,000	\$110,000
ROW SERVICES		\$146,720	\$36,680	\$183,400	\$183,400	\$183,400
UTILITIES:		\$165,000	\$55,000	\$215,000	\$215,000	\$215,000
CONSTRUCTION:		\$3,413,000	\$1,062,000	\$4,475,000	\$4,475,000	\$4,475,000

COMMENTS Project design delays related to submittal of Final Field Plan review package and design PM changes. Working to recover schedule, but let date shift will be required.

FEDERAL FUNDED



City of South Fulton Department of Public Works
New Hope Road
Sidewalks
T 266

ARC ID: FS-235 GDOT ID: 0012637 District(s): 1

PROJECT SCOPE:

This 1.9-mile project provides pedestrian facilities along New Hope Road between Campbellton Road and Danforth Road. Proposed improvements include new curb and gutter for drainage and 5' wide sidewalks, offset from the back of curb by a 2' stamped concrete strip. The project will tie to the GDOT roundabout project (PI 731830), Campbellton Road at New Hope Road and Boat Rock Road, currently under construction.

RIGHT-OF-WAY DATA:

Total Parcels	78	Acquired	70	Remaining	8	Certified
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	09/20	01/23	95%
RIGHT-OF-WAY ACQUISITION:	10/20	12/22	85%
UTILITY RELOCATIONS:	07/23	07/24	0%
CONSTRUCTION:	07/23	07/25	0%

TARGET LET DATE: 04/2023

FUNDING INFORMATION

	Year	Federal	Local/State	Total	Estimated Amount	Budgeted Amount
DESIGN:		\$0	\$93,524	\$93,524	\$93,524	\$93,524
LAND ACQUISITION	2013	\$603,628	\$1,586,372	\$2,190,000	\$120,000	\$120,000
ROW SERVICES	2022	\$167,680	\$41,920	\$209,600	\$209,600	\$209,600
UTILITIES:	2023	\$166,000	\$41,500	\$207,500	\$207,500	\$207,500
CONSTRUCTION:	2023	\$2,780,000	\$695,000	\$3,475,000	\$3,475,000	\$3,475,000

COMMENTS

FEDERAL FUNDED



City of South Fulton Department of Public Works
Buffington Road
Upgrades
T 272

ARC ID: FS-289 GDOT ID: 0013948 District(s): 5

PROJECT SCOPE:

This GDOT-managed project will widen Buffington Road to four lanes from Rock Quarry Road to US 29/SR 14/ Roosevelt Hwy. Buffington Road is a two-lane urban minor arterial with several large employment centers located between Rock Quarry Road and US 29/SR 14/Roosevelt Hwy. The proposed typical section includes 12' lanes with curb and gutter and 5' sidewalks. The existing bridge over South Fulton Parkway will be replaced to provide four travel lanes and sidewalks.

RIGHT-OF-WAY DATA:

Total Parcels	31	Acquired	29	Remaining	2	Certified
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	09/16	11/22	95%
RIGHT-OF-WAY ACQUISITION:	01/19	11/22	95%
UTILITY RELOCATIONS:	05/23	05/24	0%
CONSTRUCTION:	05/23	12/25	0%

TARGET LET DATE: 02/2023

FUNDING INFORMATION

	Year	Federal	Local/State	Total	Estimated Amount	Budgeted Amount
DESIGN:	2019	\$0	\$2,854,683	\$2,854,683		
LAND ACQUISITION	2019	\$0	\$14,625,000	\$14,625,000		
ROW SERVICES						
UTILITIES:	2023	\$0	\$1,952,695	\$1,952,695		
CONSTRUCTION:	2023	\$0	\$18,002,687	\$18,002,687		

COMMENTS

FEDERAL FUNDED



City of South Fulton Department of Public Works
Buffington Road
Upgrades
T 273

ARC ID: GDOT ID: 0013949 District(s): 5

PROJECT SCOPE:

Buffington Road would be widened to 3 lanes with a 14' flush median from Royal South Parkway to Rock Quarry Road with curb and gutter and five-foot sidewalks on both shoulders. The project includes the addition of turn lanes, installation of a new signal at Royal S Parkway, upgrade of the existing signal at Sable Run Rd, and operational improvements to the remaining intersections (Sable Glen lane, Ravenswood Drive, Estes Drive, and Augusta Street) within the project limits.

RIGHT-OF-WAY DATA:

Total Parcels	57	Acquired	57	Remaining	12	Certified
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	12/16	12/22	100%
RIGHT-OF-WAY ACQUISITION:	06/19	12/22	100%
UTILITY RELOCATIONS:	05/23	05/25	0%
CONSTRUCTION:	05/23	05/25	0%

TARGET LET DATE: 02/2023

FUNDING INFORMATION

	Year	Federal	Local/State	Total	Estimated Amount	Budgeted Amount
DESIGN:	2019	\$0	\$1,068,367	\$1,068,367		
LAND ACQUISITION	2019	\$0	\$6,029,000	\$6,029,000		
ROW SERVICES						
UTILITIES:	2023	\$0	\$1,154,214	\$1,154,214		
CONSTRUCTION:	2023	\$0	\$7,793,312	\$7,793,312		

COMMENTS

FEDERAL FUNDED



City of South Fulton Department of Public Works
Cochran Rd over Camp Creek
Bridge Replacement
T 277

ARC ID: FS-286C GDOT ID: 0015530 District(s): 2

PROJECT SCOPE:

The proposed project begins 220 ft. southwest of the existing bridge and ends 200 ft. northeast of the existing bridge. This project would replace the existing substandard bridge over Camp Creek with a new structure and new roadway approaches. The proposed typical section consists of two 11' travel lanes with curb and gutter. Five-foot wide sidewalks will be constructed on both shoulders for the length of the project.

RIGHT-OF-WAY DATA:

Total Parcels	4	Acquired	0	Remaining	10	Certified
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	01/21	06/23	40%
RIGHT-OF-WAY ACQUISITION:	12/22	02/23	30%
UTILITY RELOCATIONS:	11/23	04/24	50%
CONSTRUCTION:	11/23	11/24	0%

TARGET LET DATE: 09/2023

FUNDING INFORMATION

	Year	Federal	Local/State	Total	Estimated Amount	Budgeted Amount
DESIGN:	2021	\$217,802	\$54,450	\$272,252	\$272,252	\$272,252
LAND ACQUISITION	2022	\$120,000	\$30,000	\$150,000	\$30,000	\$30,000
ROW SERVICES	2022	\$20,960	\$15,240	\$26,200	\$26,200	\$26,200
UTILITIES:	2023	\$120,000	\$30,000	\$150,000		
CONSTRUCTION:	2023	\$1,849,930	\$462,483	\$2,312,413	\$2,312,413	\$2,312,413

COMMENTS

Risk - BFI report follow up with GDOT PM

FEDERAL FUNDED



City of South Fulton Department of Public Works
Oakley Rd over Broadnax Creek
Bridge Replacement
T 280

ARC ID: FS-290 GDOT ID: 0015642 District(s): 7

PROJECT SCOPE:

This project proposes to replace the substandard bridge on CR 614 Oakley Road over Broadanax Creek. The proposed typical section will include 12' lanes and 5'-6" sidewalks on the bridge.

RIGHT-OF-WAY DATA:

Total Parcels	5	Acquired	4	Remaining	1	Certified
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	08/18	06/22	100%
RIGHT-OF-WAY ACQUISITION:	04/21	01/23	100%
UTILITY RELOCATIONS:	03/23	12/23	0%
CONSTRUCTION:	03/23	05/24	0%

TARGET LET DATE: 12/2022

FUNDING INFORMATION

	Year	Federal	Local/State	Total	Estimated Amount	Budgeted Amount
DESIGN:	2019	\$400,000	\$100,000	\$500,000		
LAND ACQUISITION	2021	\$176,000	\$44,000	\$220,000		
ROW SERVICES						
UTILITIES:	2023	\$99,878	\$24,970	\$124,848		
CONSTRUCTION:	2023	\$1,402,898	\$350,725	\$1,753,623		

COMMENTS

Risk - GDOT ROW acquisition delayed but holding December LET Date

FEDERAL FUNDED



City of South Fulton Department of Public Works
Fulton Industrial Blvd @ Cascade Road
Sidewalks & Intersection Improvements

T 281

ARC ID: FS-349 GDOT ID: 0017995 District(s): 1

PROJECT SCOPE:

The proposed improvement includes converting the westbound approach on Cascade Rd from a single westbound shared approach lane to a three-lane approach with exclusive left-turn, through lane, and right-turn lanes. The eastbound approach on Cascade Rd would be converted from a two-lane approach to a three-lane approach including exclusive left-turn, through lane, and right-turn lanes. The northbound and southbound left-turn alignment on Fulton Industrial Blvd/SR 70 will be improved to align left-turns within the existing landscaped median. The approximate project length 0.40(MI).

RIGHT-OF-WAY DATA:

Total Parcels	0	Acquired	0	Remaining	Certified
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	04/19	09/25	15%
RIGHT-OF-WAY ACQUISITION:			0%
UTILITY RELOCATIONS:	06/26	01/27	0%
CONSTRUCTION:	06/26	06/27	

TARGET LET DATE: 04/2026

FUNDING INFORMATION

	Year	Federal	Local/State	Total	Estimated Amount	Budgeted Amount
DESIGN:	2021	\$280,000	\$70,000	\$350,000		
LAND ACQUISITION						
ROW SERVICES						
UTILITIES:	2024	\$40,000	\$10,000	\$50,000		
CONSTRUCTION:	2023	\$2,560,000	\$640,000	\$3,200,000		

COMMENTS

FEDERAL FUNDED



City of South Fulton Department of Public Works
SR 92 @ Butner Road
Intersection Improvement
T 285

ARC ID: GDOT ID: 0015593 District(s): 4

PROJECT SCOPE:

The proposed project is the construction of a single lane roundabout with a 106 foot x 222 foot inscribed diameter at the intersection of SR 92/Campbellton-Fairburn Road, Butner Road, and Ridge Road..

RIGHT-OF-WAY DATA:

Total Parcels	10	Acquired	1	Remaining	9	Certified
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	05/19	06/23	90%
RIGHT-OF-WAY ACQUISITION:	09/21	06/23	10%
UTILITY RELOCATIONS:	02/24	10/24	0%
CONSTRUCTION:	02/24	02/25	0%

TARGET LET DATE: **12/2023**

FUNDING INFORMATION

	Year	Federal	Local/State	Total	Estimated Amount	Budgeted Amount
DESIGN:	2019	\$0	\$960,000	\$960,000		
LAND ACQUISITION	2019	\$0	\$6,029,000	\$6,029,000		
ROW SERVICES						
UTILITIES:	2023	\$0	\$1,154,214	\$1,154,214		
CONSTRUCTION:	2023	\$0	\$7,793,312	\$7,793,312		

COMMENTS

AECOM Designing, 9 Parcels - GDOT Acquisition, GDOT LET9

T-SPLOST



City of South Fulton Department of Public Works
Butner Road over Camp Creek
Bridge Replacement
B 500

ARC ID: GDOT ID: District(s): 2

PROJECT SCOPE:

The proposed Butner Road over Camp Creek includes improvements to the bridge that will extend to the Camp Creek Parkway intersection. A new bridge is proposed to replace the existing bridge over Camp Creek. The proposed bridge will accommodate two 12' travel lanes, two 12' turn lanes, a 12' wide pedestrian path on the west side to tie into a proposed multi-use trail off the bridge and a 6' wide sidewalk on the east side. The dedicated left and right turn lanes will be constructed to increase capacity and improve the safety of the intersection with Camp Creek Parkway.

RIGHT-OF-WAY DATA:

Total Parcels	8	Acquired	7	Remaining	1	Certified
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	04/20	12/22	99%
RIGHT-OF-WAY ACQUISITION:	06/21	12/22	90%
UTILITY RELOCATIONS:	03/23	09/24	0%
CONSTRUCTION:	03/23	09/24	0%

TARGET LET DATE: 12/2022

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	WR&J	\$23,968.00	\$23,968.00
LAND ACQUISITION	ATLAS	\$25,500.00	\$25,500.00
ROW SERVICES	ATLAS	\$52,400.00	\$52,400.00
UTILITIES:		\$55,200.00	\$55,200.00
CONSTRUCTION:		\$1,420,878.00	\$1,420,878.00

COMMENTS

Item remaining UTL agreement, ITB, Bid Award, Street Light agreement, Encroachment agreement with GDOT, Signal Permit w/ GDOT, full possession of 2 parcels via condemnation.

T-SPLOST



City of South Fulton Department of Public Works
Enon Road over Camp Creek Tributary
Bridge Replacement
B 501

ARC ID: GDOT ID: District(s): 1

PROJECT SCOPE:

The proposed project will replace the existing culvert located on Enon Road between Enon Mill Drive and Enon Pines Drive. The deteriorated timber culvert will be removed and replaced with a structure to carry two 12-foot travel lanes and 8-foot shoulders, which include 6-foot sidewalks.

RIGHT-OF-WAY DATA:

Total Parcels	4	Acquired	3	Remaining	1	Certified
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	04/20	12/22	95%
RIGHT-OF-WAY ACQUISITION:	06/21	08/22	75%
UTILITY RELOCATIONS:	03/23	07/23	0%
CONSTRUCTION:	03/23	02/24	

TARGET LET DATE: 12/2022

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$113,678.00	\$113,678.00
LAND ACQUISITION	ATLAS	\$20,500.00	\$20,500.00
ROW SERVICES	ATLAS	\$27,400.00	\$27,400.00
UTILITIES:			
CONSTRUCTION:		\$1,617,434.50	\$1,617,434.50

COMMENTS Need final possession on one remaining parcel, 10-day letter sent, will move to condemn in Dec 2022.

T-SPLOST



City of South Fulton Department of Public Works
Bethsaida Rd (CR 581) over Morning Creek
Bridge Replacement
B 502

ARC ID: FS-348 GDOT ID: 0016605 District(s): 6,7

PROJECT SCOPE:

This project will replace the current bridge carrying Bethsaida Road over Morning Creek. The project is managed and funded by GDOT under the Local Bridge Replacement Program. The City is participating financially in the Right of Way costs.

RIGHT-OF-WAY DATA:

Total Parcels	16	Acquired	0	Remaining	16	Certified
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	09/21	05/25	25%
RIGHT-OF-WAY ACQUISITION:	03/24	06/25	0%
UTILITY RELOCATIONS:	07/25	10/26	0%
CONSTRUCTION:	07/25	12/26	

TARGET LET DATE: 07/2025

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	GDOT	\$1,015,000.00	\$ --
LAND ACQUISITION	GDOT	\$50,000.00	\$50,000.00
ROW SERVICES	GDOT	\$100,000.00	\$ --
UTILITIES:	GDOT	\$80,000.00	\$ --
CONSTRUCTION:	GDOT	\$2,500,000.00	\$--

COMMENTS LGPA Locals responsible for 100% ROW costs not to exceed \$50,000.00.

T-SPLOST



City of South Fulton Department of Public Works
Butner Road @ Camp Creek Parkway
Intersection Improvement

OSI 601

ARC ID:

GDOT ID:

District(s): 2

PROJECT SCOPE:

This proposed operational improvement project at the intersection of Camp Creek Parkway extends approximately 1,000 feet to the north along Butner Road. It consists of widening the existing Butner Road with the addition of left and right-turn lanes and a 10' multi-use path on the east side to tie into the signal upgrade and installation of new decorative mast arms signal poles with pedestrian crossing signals included in project B500.

RIGHT-OF-WAY DATA:

Total Parcels	3	Acquired	2	Remaining	1	Certified
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	08/20	12/22	99%
RIGHT-OF-WAY ACQUISITION:	10/20	12/22	90%
UTILITY RELOCATIONS:	03/23	09/24	90%
CONSTRUCTION:	03/23	10/24	

TARGET LET DATE: 12/2022

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$9,896.00	\$9,896.00
LAND ACQUISITION	ATLAS	\$12,000.00	\$12,000.00
ROW SERVICES	ATLAS	\$19,650.00	\$19,650.00
UTILITIES:		\$225,000.00	\$225,000.00
CONSTRUCTION:		\$1,246,739.60	\$1,246,739.60

COMMENTS

ITB preparation December 2022.

T-SPLOST



City of South Fulton Department of Public Works
Butner Road @ Union Road
Intersection Improvement

OSI 602

ARC ID:

GDOT ID:

District(s): 2,3

PROJECT SCOPE:

Intersection improvements will include the addition of a circular roundabout to address congestion and reduce the severity of accidents at this intersection. Additional improvements include drainage, curb & gutter, streetlights, and 5' wide sidewalks.

RIGHT-OF-WAY DATA:

Total Parcels	11	Acquired	9	Remaining	2	Certified
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	12/19	12/22	99%
RIGHT-OF-WAY ACQUISITION:	04/21	12/22	95%
UTILITY RELOCATIONS:	03/23	03/24	0%
CONSTRUCTION:	03/23	05/24	

TARGET LET DATE: 12/2022

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$41,470.00	\$41,470.00
LAND ACQUISITION	ATLAS	\$144,159.00	\$144,159.00
ROW SERVICES	ATLAS	\$65,500.00	\$65,500.00
UTILITIES:		\$125,460.00	\$125,460.00
CONSTRUCTION:		\$1,560,354.43	\$1,560,354.43

COMMENTS

Update comment section

T-SPLOST



City of South Fulton Department of Public Works
Butner Road at Pittman Road
Intersection Improvement

OSI 603

ARC ID:

GDOT ID:

District(s): 2,3

PROJECT SCOPE:

The intersection is being analyzed for traffic improvements including a roundabout alternative. Additional improvements include curb & gutter, drainage, sidewalks, and streetlights. The proposed project will improve safety and relieve congestion.

RIGHT-OF-WAY DATA:

Total Parcels	9	Acquired	0	Remaining	9	Certified
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	12/20	01/23	40%
RIGHT-OF-WAY ACQUISITION:	12/22	01/23	0%
UTILITY RELOCATIONS:	10/23	10/24	0%
CONSTRUCTION:	10/23	12/24	

TARGET LET DATE: 07/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$133,722.00	\$133,722.00
LAND ACQUISITION	ATLAS	\$48,500.00	\$ --
ROW SERVICES	ATLAS	\$59,950.00	\$--
UTILITIES:		\$125,000.00	\$125,000.00
CONSTRUCTION:		\$1,434,189.90	\$1,434,189.90

COMMENTS

T-SPLOST



City of South Fulton Department of Public Works
Campbellton Road @ Stonewall Tell Road
Intersection Improvement

OSI 604

ARC ID:

GDOT ID:

District(s): 1,2

PROJECT SCOPE:

The proposed project will improve safety and provide congestion relief at the intersection with the addition of left and right turn lanes on all approaches and installation of traffic signals on mast arm signal poles. Additional improvements include curb & gutter, drainage, sidewalks, and streetlights.

RIGHT-OF-WAY DATA:

Total Parcels	7	Acquired	7	Remaining	0	Certified
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	04/20	12/22	100%
RIGHT-OF-WAY ACQUISITION:	06/21	08/22	100%
UTILITY RELOCATIONS:	05/23	03/24	100%
CONSTRUCTION:	05/23	03/24	

TARGET LET DATE: 10/2022

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$128,408.00	\$128,408.00
LAND ACQUISITION	ATLAS	\$17,100.00	\$17,100.00
ROW SERVICES	ATLAS	\$45,850.00	\$45,850.00
UTILITIES:		\$--	\$--
CONSTRUCTION:		\$ 2,677,431.00	\$2,677,431.00

COMMENTS

On council agenda for December 2022 meeting to recommend contract execution.

T-SPLOST



City of South Fulton Department of Public Works
SR92 @ Jones Road/Demooney Rd
Intersection Improvement

OSI 605

ARC ID: **GDOT ID:** 0017398 **District(s):** 4

PROJECT SCOPE:

The project will install single-lane roundabouts with a wide footprint to potentially convert to multi-lane roundabouts in future on both intersections of SR 92 at Jones Road and SR 92 at Demooney Road. The project will be managed and funded by GDOT under their Safety Program.

RIGHT-OF-WAY DATA:

Total Parcels	11	Acquired	0	Remaining	11	Certified
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	05/20	09/24	20%
RIGHT-OF-WAY ACQUISITION:	10/23	07/24	0%
UTILITY RELOCATIONS:	12/24	10/25	0%
CONSTRUCTION:	12/24	12/25	

TARGET LET DATE: 11/2024

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	GDOT	\$810,000.00	\$--
LAND ACQUISITION	GDOT	\$218,000.00	\$--
ROW SERVICES	GDOT	\$100,000.00	\$--
UTILITIES:	GDOT	\$84,683.02	\$--
CONSTRUCTION:	GDOT	\$5,466,879.38	\$--

COMMENTS

GDOT D7 Designed - 11 Parcels - GDOT Acquisition, GDOT LET

T-SPLOST



City of South Fulton Department of Public Works
Demooney Road at West Stubbs Road
Intersection Improvement

OSI 607

ARC ID:

GDOT ID:

District(s): 4

PROJECT SCOPE:

The intersection will be analyzed for traffic improvements including a roundabout alternative. Additional improvements include curb & gutter, drainage, sidewalks, and streetlights. The proposed project will improve safety, mitigate congestion, and meet geometric design standards.

RIGHT-OF-WAY DATA:

Total Parcels	4	Acquired	0	Remaining	4	Certified
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	12/20	12/22	90%
RIGHT-OF-WAY ACQUISITION:	12/22	04/23	0%
UTILITY RELOCATIONS:	07/23	07/24	0%
CONSTRUCTION:	07/23	10/24	

TARGET LET DATE: 04/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	JACOBS	\$139,679.00	\$139,679.00
LAND ACQUISITION	ATLAS	\$26,500.00	\$--
ROW SERVICES	ATLAS	\$20,000.00	\$--
UTILITIES:		\$50,000.00	\$50,000.00
CONSTRUCTION:		\$1,422,658.19	\$1,422,658.19

COMMENTS

ROW plans under review, acquisition to begin December 2022.

Nedd to secure lighting design and agreement.

T-SPLOST



City of South Fulton Department of Public Works
Enon Road at Stonewall Tell Road
Intersection Improvement

OSI 608

ARC ID:

GDOT ID:

District(s): 2

PROJECT SCOPE:

The intersection will be analyzed for traffic improvements including a roundabout alternative. Additional improvements include curb & gutter, drainage, sidewalks, and streetlights. The improvements will improve safety and relieve congestion.

RIGHT-OF-WAY DATA:

Total Parcels	7	Acquired	0	Remaining	7	Certified
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	12/20	12/22	90%
RIGHT-OF-WAY ACQUISITION:	12/22	06/23	0%
UTILITY RELOCATIONS:	07/23	07/24	0%
CONSTRUCTION:	09/23	10/24	

TARGET LET DATE: 06/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	JACOBS	\$133,814.00	\$133,814.00
LAND ACQUISITION	ATLAS	\$45,850.00	\$--
ROW SERVICES	ATLAS	\$52,000.00	\$--
UTILITIES:		\$25,200.00	\$25,200.00
CONSTRUCTION:		\$1,385,113.89	\$1,385,113.89

COMMENTS

Risk - potential graves within project limits, working to resolve by modification of design.

T-SPLOST



City of South Fulton Department of Public Works
Old Fairburn Road @ Union Road
Intersection Improvement

OSI 613

ARC ID:

GDOT ID:

District(s): 3

PROJECT SCOPE:

Improvements will include the addition of a circular roundabout to address congestion and reduce the severity of accidents at this intersection. Additional improvements include drainage, curb & gutter, streetlights, and 5' wide sidewalks. Due to the proximity, this project will be delivered as a single construction project along with OSI 615 Stonewall Tell Road @ Union Road.

RIGHT-OF-WAY DATA:

Total Parcels	11	Acquired	1	Remaining	10	Certified
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	12/20	02/23	75%
RIGHT-OF-WAY ACQUISITION:	04/22	02/23	30%
UTILITY RELOCATIONS:	06/23	09/24	0%
CONSTRUCTION:	06/23	01/25	

TARGET LET DATE: 03/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$34,080.00	\$34,080.00
LAND ACQUISITION	ATLAS	\$63,800.00	\$--
ROW SERVICES	ATLAS	\$52,400.00	\$52,400.00
UTILITIES:		\$15,250.00	\$15,250.00
CONSTRUCTION:		\$1,065,300.69	\$1,065,300.69

COMMENTS

Need to secure lighting design and agreement. Project to be let with OSI 615.

T-SPLOST



City of South Fulton Department of Public Works
Rivertown Rd @ Cedar Grove Rd
Intersection Improvement

OSI 614

ARC ID:

GDOT ID:

District(s): 4

PROJECT SCOPE:

Improvements will include the addition of a circular roundabout to address congestion and reduce the severity of accidents at this intersection. Additional improvements include drainage, curb & gutter, streetlights, and 5' wide sidewalks.

RIGHT-OF-WAY DATA:

Total Parcels	12	Acquired	11	Remaining	1	Certified
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	09/20	12/22	95%
RIGHT-OF-WAY ACQUISITION:	03/22	12/22	95%
UTILITY RELOCATIONS:	04/23	04/24	95%
CONSTRUCTION:	04/23	06/24	

TARGET LET DATE: 01/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$55,600.00	\$55,600.00
LAND ACQUISITION	ATLAS	\$30,000.00	\$30,000.00
ROW SERVICES	ATLAS	\$59,950.00	\$59,950.00
UTILITIES:		\$10,000.00	\$--
CONSTRUCTION:		\$1,204,421.11	\$1,204,421.11

COMMENTS : 1 parcel remaining, 10-day letter sent with no response, preparing for condemnation in December 2022

T-SPLOST



City of South Fulton Department of Public Works
Stonewall Tell Road @ Union Road
Intersection Improvement

OSI 615

ARC ID:

GDOT ID:

District(s): 3

PROJECT SCOPE:

Improvements will include the addition of a circular roundabout to address congestion and reduce the severity of accidents at this intersection. Additional improvements include drainage, curb & gutter, streetlights, and 5' wide sidewalks. Due to the proximity, this project will be delivered as a single construction project along with OSI 613 Old Fairburn Road at Union Road.

RIGHT-OF-WAY DATA:

Total Parcels	11	Acquired	3	Remaining	8	Certified
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	12/20	02/23	75%
RIGHT-OF-WAY ACQUISITION:	04/22	04/23	30%
UTILITY RELOCATIONS:	06/23	09/24	0%
CONSTRUCTION:	06/23	11/24	

TARGET LET DATE: 03/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$26,000.00	\$26,000.00
LAND ACQUISITION	ATLAS	\$8100.00	\$8100.00
ROW SERVICES	ATLAS	\$72,050.00	\$72,050.00
UTILITIES:		\$10,000.00	\$--
CONSTRUCTION:		\$1,316,511.00	\$1,316,511.00

COMMENTS

Need to secure lighting design and agreement. Project to be let with OSI 613.

T-SPLOST



City of South Fulton Department of Public Works
Stonewall Tell Rd at Jones Rd/Pittman Rd
Intersection Improvement

OSI 616

ARC ID:

GDOT ID:

District(s): 3,4

PROJECT SCOPE:

The intersection will be analyzed for traffic improvements including a roundabout alternative. Additional improvements include curb & gutter, drainage, sidewalks, and streetlights. The intersection improvements will improve safety and relieve congestion.

RIGHT-OF-WAY DATA:

Total Parcels	10	Acquired	0	Remaining	10	Certified
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	12/20	12/22	60%
RIGHT-OF-WAY ACQUISITION:	12/22	04/22	0%
UTILITY RELOCATIONS:	09/23	10/24	25%
CONSTRUCTION:	09/23	10/24	

TARGET LET DATE: 06/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$131,445.00	\$131,445.00
LAND ACQUISITION	ATLAS	\$60,500.00	\$60,500.00
ROW SERVICES	ATLAS	\$65,500.00	\$65,500.00
UTILITIES:		\$45,000.00	\$45,000.00
CONSTRUCTION:		\$1,465,007.50	\$1,465,007.50

COMMENTS

Need to secure lighting design and agreement.

T-SPLOST



City of South Fulton Department of Public Works
Welcome All Rd @ Jailette Road
Intersection Improvement

OSI 617

ARC ID:

GDOT ID:

District(s): 3

PROJECT SCOPE:

The intersection will be analyzed for traffic improvements including a roundabout alternative. Curb & Gutter, drainage, sidewalks, and street lights will be part of the proposed improvements. The intersection improvements will address safety improvements, congestion mitigation, and geometric design standards.

RIGHT-OF-WAY DATA:

Total Parcels	4	Acquired	0	Remaining	4	Certified
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	05/21	03/23	90%
RIGHT-OF-WAY ACQUISITION:	10/22	01/23	30%
UTILITY RELOCATIONS:	06/23	03/24	0%
CONSTRUCTION:	06/23	04/24	

TARGET LET DATE: 03/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$117,185.00	\$117,185.00
LAND ACQUISITION	ATLAS	\$61,500.00	\$61,500.00
ROW SERVICES	ATLAS	\$26,200.00	\$26,200.00
UTILITIES:		\$264,100.00	\$264,100.00
CONSTRUCTION:		\$647,129.34	\$647,129.34

COMMENTS

ROW acquisition underway, 90% plans complete, need RR coordination and review of plans - Agreement for RR PE review routing to City Manager for signature Dec 2022.

T-SPLOST



City of South Fulton Department of Public Works
Welcome All Rd @ Scarborough Road
Intersection Improvement

OSI 618

ARC ID:

GDOT ID:

District(s): 3

PROJECT SCOPE:

The intersection will be analyzed for traffic improvements including a roundabout alternative. Curb & Gutter, drainage, sidewalks, and street lights will be part of the proposed improvements. The intersection improvements will address safety improvements, congestion mitigation, and geometric design standards.

RIGHT-OF-WAY DATA:

Total Parcels	9	Acquired	0	Remaining	9	Certified
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	05/21	12/22	65%
RIGHT-OF-WAY ACQUISITION:	12/22	04/23	0%
UTILITY RELOCATIONS:	08/23	09/24	0%
CONSTRUCTION:	08/23	09/24	

TARGET LET DATE: 05/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$141,335.00	\$141,335.00
LAND ACQUISITION	ATLAS	\$50,000.00	\$--
ROW SERVICES	ATLAS	\$59,950.00	\$--
UTILITIES:		\$60,000.00	\$60,000.00
CONSTRUCTION:		\$1,228,614.15	\$1,228,614.15

COMMENTS

Need approved ROW plans and PO's for ROW Services and Land Acquisition.
Will need lighting design and agreement.

T-SPLOST



City of South Fulton Department of Public Works
West Stubbs Rd @ Butner Road
Intersection Improvement

OSI 619

ARC ID:

GDOT ID:

District(s): 2,4

PROJECT SCOPE:

The intersection will be analyzed for traffic improvements including a roundabout alternative. Curb & Gutter, drainage, sidewalks, and street lights will be part of the proposed improvements. The intersection improvements will address safety improvements, congestion mitigation, and geometric design standards.

RIGHT-OF-WAY DATA:

Total Parcels	Acquired	Remaining	Certified
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PROJECT SCHEDULE:

START

FINISH

% COMPLETE

DESIGN:

RIGHT-OF-WAY ACQUISITION:

UTILITY RELOCATIONS:

CONSTRUCTION:

TARGET LET DATE:

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$149,385.00	\$149,385.00

LAND ACQUISITION

ROW SERVICES

UTILITIES:

CONSTRUCTION:

COMMENTS

"NO BUILD" alternative selected. PE Balance remaining \$102,058.10.

T-SPLOST



City of South Fulton Department of Public Works
Roosevelt Highway at Washington Road
Intersection Improvement

OSI 624

ARC ID:

GDOT ID: 0011845

District(s): 3

PROJECT SCOPE:

This project will convert the existing signalized T-intersection of SR14/Roosevelt Highway and Washington Road into a modern single lane roundabout. The improvements will address congestion and reduce the severity of accidents at this intersection. Additional improvements include drainage, curb & gutter, streetlights, and 5' wide sidewalks within the limits of the project

RIGHT-OF-WAY DATA:

Total Parcels 6	Acquired 6	Remaining 0	Certified
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	10/19	08/20	100%
RIGHT-OF-WAY ACQUISITION:	09/20	12/22	99%
UTILITY RELOCATIONS:	11/23	11/24	0%
CONSTRUCTION:	11/23	03/25	

TARGET LET DATE: 09/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	GDOT	\$800,000.00	\$--
LAND ACQUISITION	GDOT	\$2,200,000.00	\$--
ROW SERVICES	GDOT	\$260,000.00	\$--
UTILITIES:	GDOT	\$684,300.00	\$--
CONSTRUCTION:	GDOT	\$1,750,241.13	\$--

COMMENTS

GDOT Sponsored/Designed/& Let. Has one federal Department of Labor parcel obtained by condemnation.

T-SPLOST



City of South Fulton Department of Public Works Flat Shoals Road Signal Upgrades & ATMS Intersection Improvement

OSI 700

ARC ID:

GDOT ID:

District(s): 5,6,7

PROJECT SCOPE:

Traffic signal upgrades will include new mast arm poles, new cabinets, detection, signal heads, back plates, pedestrian signals, and pavement markings at the intersections. The work will include fiber communication along Flat Shoals Road from Mallory Road to Old National Highway.

RIGHT-OF-WAY DATA:

Total Parcels	6	Acquired	0	Remaining	6	Certified
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	09/20	12/22	90%
RIGHT-OF-WAY ACQUISITION:	08/22	02/23	30%
UTILITY RELOCATIONS:	06/23	07/24	95%
CONSTRUCTION:	06/23	07/24	

TARGET LET DATE: 03/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	Jacobs	\$341,597.00	\$341,597.00
LAND ACQUISITION	Atlas	\$11,200.00	\$11,200.00
ROW SERVICES	Atlas	\$41,100.00	\$41,100.00
UTILITIES:		\$--	\$--
CONSTRUCTION:		\$3,556,828.76	\$3,556,828.76

COMMENTS

ROW Acquisition underway 3 options signed. Need to address encroachment permit comments from GDOT for signals at I-85 to get approval.

T-SPLOST



City of South Fulton Department of Public Works
Danforth Road
Sidewalks
P 900

ARC ID: GDOT ID: District(s): 1

PROJECT SCOPE:

The project scope includes the installation of 5' wide concrete ADA (Americans with Disabilities Act) compliant sidewalks. Additional improvements include curb and gutter, drainage and pedestrian lighting on both sides of Danforth Road from Rehoboth Circle to Cascade Road. The approximate length of the project is 0.8 mile.

RIGHT-OF-WAY DATA:

Total Parcels	35	Acquired	35	Remaining	0	Certified
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	02/22	09/21	100%
RIGHT-OF-WAY ACQUISITION:	03/21	10/21	100%
UTILITY RELOCATIONS:	02/23	11/23	0%
CONSTRUCTION:	02/23	11/23	0%

TARGET LET DATE: 11/2022

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$76,365.00	\$76,365.00
LAND ACQUISITION	ATLAS	\$1,000.00	\$1,000.00
ROW SERVICES	ATLAS	\$45,850.00	\$45,850.00
UTILITIES:			
CONSTRUCTION:		\$1,283,879.35	\$1,283,879.35

COMMENTS

ITB advertised November 10, 2022
ITB Opens December 19, 2022
Public Works Award Recommendation due January 3, 2023
Council Meeting for Approval January 24, 2023

T-SPLOST



City of South Fulton Department of Public Works
Enon Road
Sidewalks
P 901

ARC ID: GDOT ID: District(s): 2

PROJECT SCOPE:

Proposed project includes sidewalk facilities along both sides of Enon Road from just north of Lynarbor Lane and extends to Sanford J. Jones Boulevard. Project features include adding 5'-6' sidewalks along the west side, and 8' sidewalks along east side, curb and gutter, and drainage.

RIGHT-OF-WAY DATA:

Total Parcels	36	Acquired	35	Remaining	1	Certified
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	09/20	01/23	75%
RIGHT-OF-WAY ACQUISITION:	10/20	11/22	95%
UTILITY RELOCATIONS:	04/23	12/23	0%
CONSTRUCTION:	04/23	04/24	

TARGET LET DATE: 01/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:	AEI	\$167,420.00	\$167,420.00
LAND ACQUISITION	ATLAS	\$15,000.00	\$15,000.00
ROW SERVICES	ATLAS	\$39,300.00	\$39,300.00
UTILITIES:			
CONSTRUCTION:		\$2,132,066.00	\$2,132,066.00

COMMENTS

T-SPLOST



City of South Fulton Department of Public Works
Fairburn Road, Phase II
Upgrades
T 271

ARC ID: GDOT ID: District(s): 1

PROJECT SCOPE:

The project is located on Fairburn Road, starting at Cascade Road and continuing to North Utoy Creek. The typical section includes 12' travel lanes, curb and gutter, a 10-foot multi-use path on the West side and a 6-foot wide sidewalk behind a 2-foot stamped concrete strip on the east side of Fairburn Road. Improvements also include bridge replacements at North and South Utoy Creek with bottomless culverts and turning lane improvements at the Fairburn Road/Cascade Road intersection.

RIGHT-OF-WAY DATA:

Total Parcels	8	Acquired	6	Remaining	2	Certified
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	07/20	11/22	99%
RIGHT-OF-WAY ACQUISITION:	10/21	11/22	95%
UTILITY RELOCATIONS:	03/23	12/23	95%
CONSTRUCTION:	03/23	09/24	

TARGET LET DATE: 12/2022

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:		\$22,763.00	\$22,763.00
LAND ACQUISITION		\$1950.00	\$1950.00
ROW SERVICES		\$13,100.00	\$13,100.00
UTILITIES:		\$185,830.00	\$185,830.00
CONSTRUCTION:		\$3,148,576.71	\$3,148,576.71

COMMENTS

T-SPLOST



City of South Fulton Department of Public Works

Loch Lomond

Culvert Replacement

T 283

ARC ID:

GDOT ID:

District(s): 1

PROJECT SCOPE:

This project involves the replacement of the existing 12'x 5' x 50' culvert at the crossing of Loch Lomond Trail over Kimberly Creek. The existing culvert is skewed 90 degrees to the roadway centerline. The proposed replacement structure is a double 9'x 6'x 59' culvert skewed 90 degrees to the roadway centerline. The proposed typical section has two 12 ft travel lanes with 1 ft 6-inch shoulders.

RIGHT-OF-WAY DATA:

Total Parcels	3	Acquired	0	Remaining	3	Certified
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	03/22	12/22	60%
RIGHT-OF-WAY ACQUISITION:	12/22	03/23	0%
UTILITY RELOCATIONS:	05/23	08/23	0%
CONSTRUCTION:	05/23	12/23	

TARGET LET DATE: 02/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:		\$56,400.00	\$56,400.00
LAND ACQUISITION		\$15,000.00	\$--
ROW SERVICES		\$19,650.00	\$--
UTILITIES:			
CONSTRUCTION:			

COMMENTS

T-SPLOST



City of South Fulton Department of Public Works
Kimberly Mill Road
Intersection Improvements
T 283

ARC ID: GDOT ID: District(s): 1

PROJECT SCOPE:

This project involves the installation of a traffic signal at the intersection of Cascade Road and Kimberly Road To reduce delays for minor street approaches as well as provide safe pedestrian crossing. The project will also include the addition of left turn lanes on Cascade Road to enter Kimberly Road and Promenade Park.

RIGHT-OF-WAY DATA:

Total Parcels	3	Acquired	0	Remaining	3	Certified
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PROJECT SCHEDULE:

	<u>START</u>	<u>FINISH</u>	<u>% COMPLETE</u>
DESIGN:	03/22	12/22	60%
RIGHT-OF-WAY ACQUISITION:	12/22	03/23	0%
UTILITY RELOCATIONS:	05/23	08/23	0%
CONSTRUCTION:	05/23	12/23	

TARGET LET DATE: 02/2023

PHASE STATUS AND FUNDING INFORMATION

	Vendor	Estimated Amount	Budgeted Amount
DESIGN:		\$56,400.00	\$56,400.00
LAND ACQUISITION		\$--	\$--
ROW SERVICES		\$--	\$--
UTILITIES:			
CONSTRUCTION:			

COMMENTS

GOVERNMENT OF THE CITY OF SOUTH FULTON

Department of Public Works

ANTONIO VALENZUELA
DIRECTOR



TAMMI SADDLER JONES
CITY MANAGER

General Services

Facilities Operations & Maintenance

Manage 37 facilities within the City of South Fulton Parks, Fire Stations, Police Precincts, and City Hall. Provide general care and maintenance of the City's facilities by implementing cost effective maintenance applications.



Facilities Capital Improvement Report Southwest Art Center Chiller Replacement 915 Hope Rd. SW, Atlanta 30331



PROJECT OVERVIEW:

The southwest art center operates with 2 chillers, in which one is inoperable and needs replacing. Seasonal Mechanical will provide and install new chiller equal to existing or better. New installation will require to add glycol to the chill water system and integrated into the existing controls. Contractor to remove all salvageable parts from damaged York chiller, labeled and condition for proper storage.

FINANCIAL IMPACT:

The cost of the project is \$162,159 budgeted in FY22 facilities capital improvement

PROJECT UPDATE:

The chiller is currently scheduled to be delivered in June of 2023. Pre work will begin in March, which will include dismantle of current system.



Facilities Capital Improvement Report
Design of COSF New Fuel Station
FS #4 5890 Plummer Rd. SW., Atlanta 30336



PROJECT OVERVIEW:

Robert & Company will provide design services for a new COSF fueling station to replace the existing station at Fire Station # 4. The design services will include detailed design drawings and specifications of the fuel station. Robert and Company will submit drawings and specifications at the following milestones: Conceptual Design; Schematic Design (15%); Design Development (60%); Construction drawings (90%); Permitting (100%); and issued for Bid/ Construction. Robert and Company will provide a topographic/ boundary survey, a geographical report, and final cost estimate

FINANCIAL IMPACT:

The cost of the project is 111,950 budgeted I the FY22 Professional Services Contract

PROJECT UPDATE:

Design Development phase in progress



Facilities Capital Improvement Report

5440 Fulton Industrial Blvd., SW • South Fulton, GA 30336 • Office: 470.809.7700

Facilities Capital Improvement Report

Fire Station # 6 Solar Panel Project

6750 Cedar Grove Rd. Fairburn 30213



PROJECT OVERVIEW:

Ecolectrics, LLC will supply and install a Solar Battery System, a 30 kW DC roof-mounted solar photovoltaic system and a minimum of 10 kW/70 kWh of battery storage. The City of South Fulton seeks to maximize solar energy offset for its South Fulton Fire Station No. 6 located at 6720 Cedar Grove Road, Fairburn, GA 30213. The Solar Battery System will be a 30 kW (kilowatt) roof mounted solar array and a 70-kWh lithium-ion battery system, that will maximize electricity cost savings by using solar energy to run the facility during the day and providing sufficient battery capacity to meet critical energy loads during power

outages. The environmentally friendly renewable energy produced by the Solar Battery System will help offset the negative effects of greenhouse gas emissions.

FINANCIAL IMPACT:

The cost of the project is \$123, 170 and is funded via a GEFA Grant

PROJECT UPDATE:

November 16, 2022, Activities Mobilized to site, unloading, and staging of material and equipment, Electrical rough-in work started, Roof solar layout started, Battery Enclosure placed on concrete equipment pad

November 17, 2022, Activities Underground trenching from electrical safety devices on the wall to Battery enclosure equipment pad, installation of underground conduit, mounting of Sol-Ark inverter and wire trough on Enclosure, all rails attached to the roof for module installation and grounding completed, Installation of battery modules and BMS in the enclosure

November 18, 2022, Activities Electrical Rough-in inspection scheduled and passed, covered the underground trench, completed SMA inverter rack and inverter installation, starting of module installation on the roof, started wiring electrical equipment

November 19, 2022, Activities All electrical equipment wired and coordinated shutdown with the station to connect the system to the station disconnect, completed Battery enclosure wiring, commissioned the inverter and battery systems, continued module installation

Project Photos





City of South Fulton Department of Public Works CONSTRUCTION OPERATIONS AND MAINTENANCE

Right of Way Maintenance is required to provide safe and multi-use roadsides. A well-maintained right of way promotes a positive quality of life and is integral to the other functions such as utility installations, vehicle emergencies and sign placements. Right of way Maintenance serves to maintain a safe zone adjacent to the road pavement, improves drainage of stormwater from the road surface, and creates an attractive vista along road corridors.

Number of Potholes Repaired:	41
Number of Storm Drain structures maintained:	11
Concrete Maintenance (# of structures maintained)	21
Number of Sinkholes Repaired:	1
Brush Cutting (# of roads maintained):	0
Number of Trees removed:	3
Cascade Road Medians Maintained:	Weekly
Miles of ROW Maintained:	274
Number of ROW Utility permits Issued:	18



Orkney Lane road repairs underway due to sinkhole

Quality Site Assessment

Prepared for: City Of South Fulton

General Information

DATE: Wednesday, Nov 30, 2022

NEXT QSA DATE: Monday, Feb 27, 2023

CLIENT ATTENDEES: Ken Carson

BRIGHTVIEW ATTENDEES: Brett Morris

Customer Focus Areas

Quality you can count on.

7 Seven Standards of Excellence



Site Cleanliness



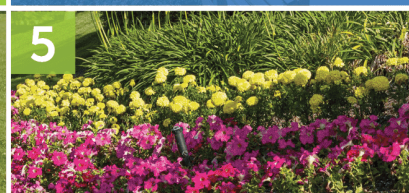
Weed Free



Green Turf



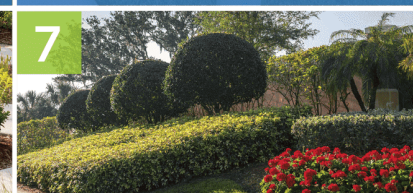
Crisp Edges



Spectacular Flowers



Uniformly Mulched Beds



Neatly Pruned Trees & Shrubs

Carryover Items



1 At Campbellton Rd.
Cleaned up sidewalks and curb's removing weeds and edged.

2 Cleaned out drains on Campbellton Rd. Removed all silt and debris.

3 Cleaned out drains on Campbellton Rd. Removed all silt and debris.

4 At Buffington Rd and Old Bill Cook Rd. we weeded, edged and cleaned up litter around the bus stop.

Carryover Items



5 At Buffington Rd we weed eated, edged and sprayed crack weeds.

6 At Buffington Rd. We cleaned out the drains removing silt and debris,

7 At Old National Hwy we cleaned up the sidewalk removing crack weeds, edged and removed litter.

8 On Bethsaida Rd we removed silt and debris for 26 drains.

Carryover Items



- 9** At Bethsaida Rd. and Cornerstone Church need to remove crack weeds and spray the sidewalk.



City of South Fulton Department of Public Works TRAFFIC OPERATIONS AND MAINTENANCE

The Traffic Operations crew is on a constant patrol in the City of South Fulton to ensure that all signs and signals are clear to see and working properly. This consists of approximately 35,000 static signs, 67 Traffic signals, 15 Traffic Beacons, 42 School Flashers and numerous Solar Flashing signs.

SEECCLICKFIX REQUESTS

Total Requests:	63
Number of Closed Requests:	62
Number of Open Requests:	1



SPECIAL PROJECTS

Twenty-eight (28) Radar Feedback Signs were installed at various locations. The information that they are gathering will be very helpful for the city.

The South Fulton Stickers covering the Fulton County logos have been installed on Fulton Industrial Blvd. The stickers will make it easier for travelers to know where they are. Other stickers are planned to go up on more overhead signs.



Staff is working on getting 'No Truck' signs for the city to clearly depict roads that are not designed to support or accommodate large trucks.



City of South Fulton Department of Public Works
DUMPING SITE MANAGEMENT
Solid Waste Group

Illegal dumping is the disposal of trash generated at one location and disposed of at another location without legal permission. This includes the dumping yard waste, appliances, tires garbage in alleys, dumpsters, vacant lots, and open desert locations. Public Works is responsible for all illegal dumping on public right of way.

For areas where we see more frequent dumping activity our objective is to determine what makes a particular area attractive for dumping, who is likely perpetrating the dumping activity and how we can use treatments to reduce or eliminate dumping in the area.

In the month of November, Public Works cleaned 33 locations, removing over 15,000 pounds of material ranging from tires to construction debris.

Reports Completed

<u>Locations</u>	Nov	YTD
Right-of-Way:	33	401
Roadway:	2	79



Frequent Dumping Locations

Frequent locations are defined as needing to be cleaned more than three times per month. These areas include Stacks Road near Feldwood, Goodson Road near Gresham, McClure off of Highway 92, Jones off of 92, Riverside Drive near FIB and Oakley Road (multiple locations) and others. For any location on this list, the following occurs:

- Frequent monitoring by staff
- Look for personal affects with contact information to turn over to Code Enforcement
- Identify reasons why area receives frequent dumping
- Try treatments to make area less attractive for dumping.

Comments:

Due to the growing number of households without solid waste service, it is anticipated that the rate of illegal dumping will grow until the new provider begins providing service to all residents.



City of South Fulton Department of Public Works Solid Waste Program Solid Waste Group

Program Purpose:

The Public Works: Solid Waste Group is responsible for the oversight of commercial and residential solid waste providers and materials that collected, transported or processed inside of the City of South Fulton through the Solid Waste Ordinance framework. This program includes servicing of City maintained receptacles.

Responsibilities range from administering regulatory efforts on behalf of the City Council to trouble shooting service related issues between approved vendors and customers.

November Activities

During the month of November, the Solid Waste Group presented its findings and recommendations to service the city with a single residential collections provider to Council and was given the power to negotiate on behalf of the City.

In addition, the Solid Waste Group worked with Communications to establish a web portal to provide information on the update, frequently asked questions, Merk Miles Convenience Center options, general service options and a means to receive Residential Solid Waste Roll out updates. In addition, scripts were provided to call takers at the city and current providers to direct curious or concerned residents to the most accurate information.

Two contracts were developed through Purchasing the Law Department that quantify Council expectations through Key Performance Indicators (KPI).



Rendering of new roll-cart that will be provided to each home in the city.

During the month of November it was determined that GFL, the largest provider in the City of South Fulton increased its practice of removing roll-carts associated with delinquent accounts. While there is normal attrition, this issue was exacerbated due to fact that all vendors stopped adding customers in anticipation of the market moving to one provider. Public Works is reaching out to all vendors to ensure a smooth transition and to maximize good information options to those affected by the change.

COMMENTS

Due to the change in service, Public Works, Communications and other groups are developing a comprehensive education and outreach plan to ensure the public is aware and prepared for upcoming changes.