



City of South Fulton, Georgia

5440 Fulton Industrial Blvd.
South Fulton, GA 30336
Phone: 470-552-4311
cityofsouthfultonga.gov

Agenda

City Council Work Session

The Honorable khalid kamau, Mayor
The Honorable Catherine F. Rowell, District 1
The Honorable Carmalitha Gumbs, District 2
The Honorable Helen Z. Willis, District 3
The Honorable Jaceey Sebastian, District 4
The Honorable Keosha B. Bell, District 5
The Honorable Natasha Williams-Brown, District 6
The Honorable Linda B. Pritchett, District 7

Tuesday, January 14, 2025

4:00 PM

**City Hall, 5440 Fulton
Industrial Blvd.
South Fulton, GA 30336**

SOUTH FULTON CITY COUNCIL MISSION STATEMENT:

To provide exceptional customer service that sustains a safe, inclusive, innovative, and an economically vibrant city.

Live-stream:	Public Meeting Portal (Civic Clerk): https://southfultonga.civicclerk.com
Public Comment:	https://www.cityofsouthfultonga.gov/3074/Public-Comment-at-Council-Meetings

- I. Meeting Called to Order - Mayor khalid**
- II. Roll Call - Corey Adams, City Clerk**
- III. City Manager Items - Sharon D. Subadan, City Manager**
 - A. State of the City Administration Presentation presented by Sharon D. Subadan
 - B. City Manager Monthly Reports (inclusive of the Finance and Public Works Reports)
- IV. Executive Session, if necessary**
- V. Adjournment of Meeting**

CITY OF SOUTH FULTON

A YEAR OF IMPACT

PROGRESS - ACCOMPLISHMENTS

STATE OF THE
CITY ADMINISTRATION



2024

SHARON D. SUBADAN, ICMA-CM, MPS, CPM

CITY MANAGER

Office of the City Manager

It is my honor to present the 2024 State of the City Administration Report, which highlights the City of South Fulton's remarkable progress and resilience in the past year.

I am pleased to report that the State of City Administration is **STRONG**.



SHARON D. SUBADAN, ICMA-CM, MPS, CPM
CITY MANAGER
CITY OF SOUTH FULTON

Our Driving Force

Through innovative initiatives, infrastructure advancements, and community-focused programs, we have strengthened our position as a premier destination to live, work, and thrive.

As we look to 2025, our commitment to excellence, inclusivity, and sustainable growth remains unwavering.



Overview of 2024 Accomplishments

1. **Strategic land acquisitions for municipal facilities, parks, and development.**
2. **Completion of key infrastructure projects and continued transportation upgrades.**
3. **Financial achievements with new grants and increased interest earnings.**
4. **Community engagement initiatives including events and new public art projects.**
5. **Public safety improvements, including a reduction in crime and enhanced fire & police services.**



Asset Management and Development

Key Highlights: Strategic Property Acquisitions & Development

- **Acquisitions:** 371.31 acres for \$18.37 million.
- **Funding:** No debt was used for these purchases, and where possible, grant funding was leveraged.
- **Future Developments:** New parks, municipal facilities, and strategic growth areas.
- **Notable Purchase:** City Administration Building at 4715 Frederick Drive.
- **Key Action:** Police Department Headquarters & Fire and Rescue Headquarters RFQs released (Dec 2024).



Asset Management and Development

Key Highlights: Strategic Property Acquisitions & Development

- **Total Acquisitions:** 371.31 acres for \$18.37 million (including projects under contract & closed in 2025).
- **Purchased:** 124.25 acres of land and buildings for \$14,609,700.
- **City Hall:** 13 acres of the land acquired is intended for the location of the future City Hall.
- **Transferred:** 192.86 acres of land from Fulton County for \$129,209, for a total of 317.11 acres and \$14,738,909.
- **Leased:** Space at Crestwood for Municipal Court to finally have proper offices & a physical place to meet.



Asset Management and Development

Key Highlights: Strategic Property Acquisitions & Development

Updates for '25:

- Last week, we closed on 7335 Old National Hwy, a building that we intend to renovate, bringing life to an eyesore and removing the blight on our major commercial corridor.
- Acquired land for a future fire station on Campbellton.
- 40 acres under contract for future development.
- Finalize the transfer of Wolf Creek Amphitheater & associated properties from Fulton County.
- Present a future fire station location plan for Council adoption.



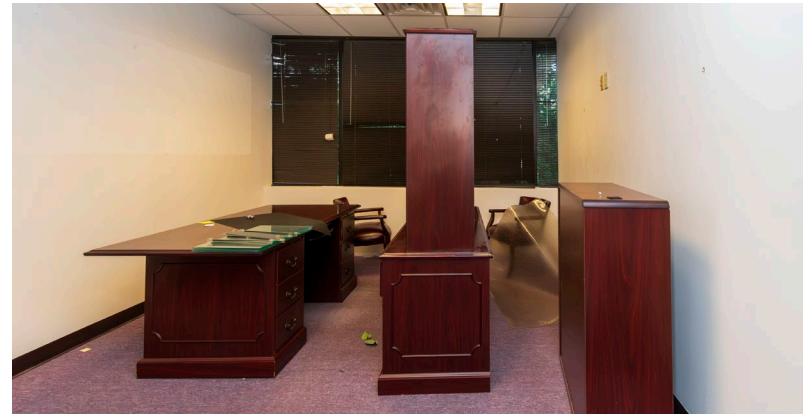
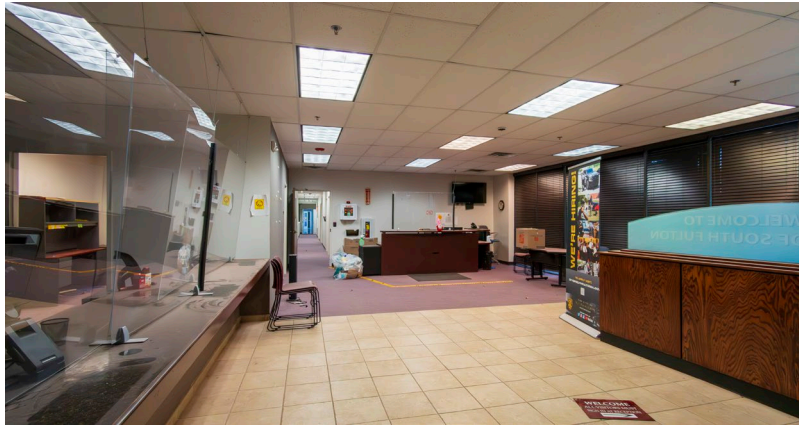
Capital Improvements

Key Highlights: Revitalizing Infrastructure & Public Spaces

City Hall Renovation:

- 30,000+ sq. ft. modernized for efficiency and community use. A professional office environment for the staff and the public.
- **Removed mold:** Included preventative measures.
- **Redesigned space:** Included Council Chambers & Planning Commission & other meeting spaces. Added Public restrooms; moved Code Enforcement back to CDRA; created an appropriate suite for Council; improved aesthetics & efficiency.
- **AV Streaming Capabilities:** Purchased state-of-the-art AV equipment to record & stream public meetings professionally – particularly PC meetings. Insourced operation.





City Hall, Before



City Hall, After

Capital Improvements

Key Highlights: Revitalizing Infrastructure & Public Spaces

- **Parks Upgrades:**

- Renovations at Trammel Crow Park, Sandtown, Burdette, Cliftondale, Creel, Southwest Arts Center & Wolf Creek.
- Roof replacements; Restroom upgrades, HVAC upgrades/replacements, Flooring, paint, gym replacements, kitchen remodeling & more.

Signage: Brand signage will be added to all parks city-wide.

Parking Lots: Restoration and paving of deteriorated lots.

Fire Stations: Renovations underway.

Solar Lights: Pilot project of solar lights at Wolf Creek.

Welcome All Pool Ribbon Cutting: A major community milestone.



Capital Improvements

Key Highlights: Revitalizing Infrastructure & Public Spaces

Welcome All Natatorium:

- This 4 year-long project:
- Replaced major components of the natatorium:
 - Pool Pack
 - Pool pump room equipment
 - Decking; diving boards; slide
 - Pool surface
 - Scoreboard
 - Heating equipment
 - Roof replacement (in 2022)
- Over \$7M invested – new natatorium is \$32M.



Financial Progress

Key Highlights: Strong Financial Health & Strategic Investments

- **Interest Earnings:** \$9.94M million in 2024; \$12.54million since 2023 initiative – helping to leverage against increased cost of all projects.
- **Audit: FY ‘22 is** complete and accepted by the State; **FY ‘23** is underway.
- **Grants:** \$10M+ secured, \$2M recovery from prior years.
- **Federal Funds:** \$12M in RLFRF (ARPA) spent on community recovery and infrastructure.
- **Budget:** “Impact Driven” FY25 budget – largest ever at \$258M with a significant investment in deferred maintenance and other innovative programs with no increase in the millage rate.



RLFRF (formerly ARPA)

COMMUNITY RECOVERY	\$ 2,088,945.00	17.38%
INFRASTRUCTURE IMPROVEMENTS	\$ 5,087,656.00	42.34%
GOVERNMENT OPERATIONS	\$ 4,840,908.00	40.28%
	\$ 12,017,509.00	

COMMUNITY RECOVERY: Food insecurity, Small Business Grants, Rent & Mortgage assistance; Vaccine outreach programs; City Council outreach programs.

INFRASTRUCTURE IMPROVEMENTS: Sidewalks, Planning & Design Projects; Facility Security Improvements.

GOVERNMENT OPERATIONS: Premium Pay for first responders; HVAC improvements; land acquisition for City Hall; Revenue loss.

Notes: \$12M includes interest earned. All funds were obligated by the 12/31/24 federal deadline.





Infrastructure Investments

Key Highlights: Transforming Transportation & Public Infrastructure

- **\$140M in Projects:** Sidewalks, resurfacing, roundabouts, and bridges.
- **Minority Business Engagement:** 35% of city funds were awarded to minority, female, and veteran businesses for over **\$26.6M** (PW fund 4100).





Infrastructure Investments

Key Highlights: Transforming Transportation & Public Infrastructure

- All road resurfacing identified in TSLOST II (tiers 1, 2 & 3) have been completed.
- GDOT is regularly engaging with staff to be more informed of project status in COSF.



Public Safety – Fire

Key Highlights: Strengthening Public Safety & Emergency Response

- **Paystudy:** implemented a new pay scale, making the Fire Department one of Georgia's **highest-paying**.
- **Fleet Upgrades:** Added **2 transport-capable units** for faster medical response.
 - **Life-Saving Impact:** Staffed 2-transport units, saving **6 critical patients**, including a **revived 10-month-old**, and **1 firefighter**.
- **Community Support:** Enhanced EMS to serve **22% of households** with mobility disabilities.
- **Strategic Planning:** Completed **ISO, station location, and equipment studies**.
- **Workforce Excellence:** Strengthened reputation as a **top employer** in the region.





Public Safety - Police

Key Highlights: Strengthening Public Safety & Emergency Response

- **Real-time Crime Center Operations:** Integrated platforms like IBM, ShotSpotter, and Flock Safety, funded by Public Safety & Violence Reduction Grants, to **enhance real-time decision-making.**
- **26% Crime Reduction:** Part I offenses **dropped** from 3,374 in 2023 to 2,487 in 2024, reflecting improved strategies and proactive policing.
- **Quicker Response:** Leveraged new tech and data-sharing to relay **real-time updates to patrol and crime suppression units**, boosting public safety.
- **Blight Removal:** Addressed numerous code violations, **resolving cases through the municipal court system** to improve city aesthetics.

Community Engagement Initiatives

Key Highlights: Building a Connected & Resilient Community.

- **Event Support:** Supported over 300 successful community engagements amid project demands.
- **Events:** Successful State of the City, Juneteenth, Azucar, ribbon cuttings, groundbreakings, and our inaugural tree-lighting ceremony.
- **Wolf Creek:** A second year of the Wolf Creek concert series
- **SWAC:** Continues to provide quality programming.
- **Public Art Collection:** Initiating a collection to beautify public spaces.



Human Capital

Key Highlights: Investing in Employees & Organizational Growth

- **Employee Retention:** Improved turnover from 30% in 2022 to 18.81% in 2024.
- **Cultural Shifts:** Focus on workplace culture, training, and employee engagement.
- **HR Achievements:** Pay study, mental health benefits, employee appreciation.



Awards & Recognition

Parks and Recreation

- 10/24/24 - 2025 GMA Visions City Award – Workforce/Balling with a Purpose
- 10/15/24 – DNR Georgia Outdoor Recreation legacy Grant Award \$1,080,072.00
- 09/24/24 – The City of South Fulton’s Parks and Recreation Department won the prestigious GRPA Class A District 4 Outstanding Program in Athletics Award for the Workforce/Balling with a Purpose Program.
- 02/26/24 – (D5) Burdett Park 10u Boys Team Won District 4 Championship

Public Affairs

- 11/04/2024 - 2024 Gold MarCom Award for Strategic Communication, recognized for their work launching the City of South Fulton’s Electric Vehicle Initiative.

Code Enforcement

- 10/05/2023 - American Association of Code Enforcement (AACE) Code Enforcement Department of the Year



Crisis Management and Unplanned Events

Key Highlights: Resilience in Action

- **City Hall Mold Remediation:** Temporary relocation and building renovation.
 - Moved staff to City Administration
 - Served the public from Boat Rock
 - Negotiated a new lease with more favorable terms
 - Designed and renovated a functional City Hall for the occupants and public
- **Crisis Response:** Effective handling of Hurricane Helene and the Fulton County Cyberattack.
- **HB905 Legislation:** Successfully defended local governance from legislative threat.
- **Bishop Road Landfill:** Engaged an environmental consultant to provide the city with feedback and updates to ensure accountability (biweekly reports)



Looking Ahead to 2025

Key Highlights: Future Focus & Strategic Goals.

- **City Hall Reopening:** January 2025.
- **Strategic Plan Update:** Expected completion March '25.
- **Comprehensive Plan Update:** Expected to be complete November '25.
- **Deferred Maintenance:** Complete major CIP projects at City facilities
- **Park Facilities:** Design phase of projects identified in the Master Plan (e.g. Cliftondale & Cedar Grove)
- **CIP** – Design phase of PDHQ & Fire Training Center
- **Sustainability:** Expanding fleet upgrades and green initiatives.
- **SOPs** – Develop & Complete a first set of codified standard operating procedures for every department



CITY OF SOUTH FULTON

2024 A YEAR OF IMPACT

PROGRESS - ACCOMPLISHMENTS

STATE OF THE
CITY ADMINISTRATION



Thank you for your continued trust and collaboration



CITY MANAGER'S REPORT

DECEMBER 2024



PRESENTED BY:
SHARON D. SUBADAN
ICMA-CM, MPS, CPM

Greetings, Honorable Mayor and City Council Members,

December is the season for gratitude and reflection. 2024 has been a productive year for our city. To show appreciation to our hardworking employees, and with your support, we extended the city's holiday closure so that non-public safety staff could spend extra time with their families and loved ones.



On December 2nd, we had the opportunity to do a "Hard Hat Walkthrough" at City Hall. It was important to me to give you all a tour before we reopened to the public. While the renovations at City Hall took a lot of time, my team and I addressed much-needed repairs and updates and created a space for you to host council meetings and where residents can access services, attend meetings, and interact with their elected officials; it will be a physical representation of the city's governance and a place for community engagement. I am confident that you and the City of South Fulton community will be pleased and proud of the final results.

We celebrated our inaugural Holiday Tree lighting at City Hall, and the reception outside was a special treat. Director Solomon and the Public Affairs team sprinkled us with a lot of holiday cheer by serving hot chocolate, giving out door prizes, and Christmas carols sung by our Burdette Park choral angels. Our Christmas tree lighting also coincided with a popular tree lighting in New York City.

I attended the District 4 Christmas Tree Lighting and the arrival of Santa, which was remarkable. Economic Development hosted its 2nd Annual Impact Awards to honor our local businesses and organizations. This is a well-deserved recognition for the good stewards in our community. Human Resources organized the Employee Holiday party, where staff took some time to enjoy a delicious catered lunch, win door prizes, and play a rousing game of Bingo!

On December 18th, the South Fulton Downtown Development Authority approved \$9.7 million in Tax Allocation District (TAD) funding for the transformative Sandtown Village Project (Project Hutch). In April of 2022, the City Council unanimously approved the zoning for this project. This \$223 million initiative represents a significant milestone in the city's ongoing efforts to drive economic development, improve public infrastructure, and enhance the quality of life for residents.

As we close the year, we hosted the long-awaited and greatly anticipated grand reopening of the Welcome All Pool, with a ribbon-cutting ceremony on December 20th.

We have so much to be proud of as a city and community. I look forward to all the great things ahead in 2025.

Thank you for entrusting us to manage the city's affairs. Please accept this report as a summary of the City's successful outcomes for December FY2025.

A handwritten signature in black ink, appearing to read "Sharon D. Subadan".

Sharon D. Subadan, ICMA-CM, MPS, CPM



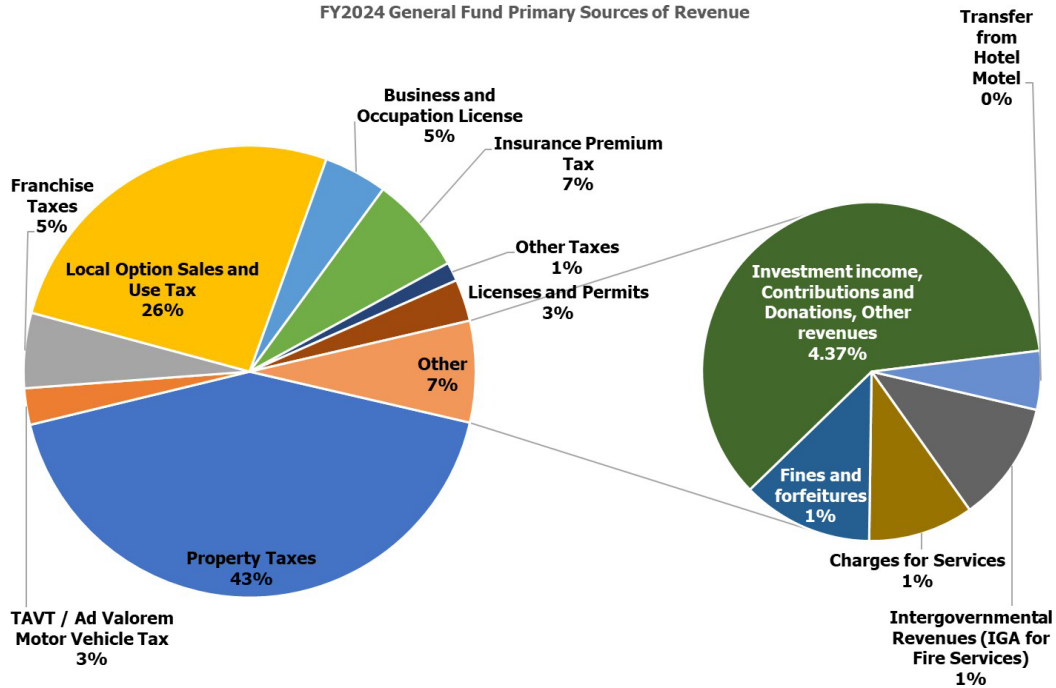
**General Fund Summary of Revenues
As of December 31, 2024**

December = 25% percent of the fiscal year

Revenue Description	FY2024 Budget	As of December 31, 2024	% of FYTD Revenue Collected vs Budget
Property Taxes	\$ 60,989,001	\$ 54,146,015	89%
TAVT / Ad Valorem Motor Vehicle Tax	3,737,000	535,036	14%
Franchise Taxes	7,700,000	521,758	7%
Local Option Sales and Use Tax	37,682,000	8,803,694	23%
Business and Occupation License	6,500,000	597,929	9%
Insurance Premium Tax	10,000,000	10,313,539	103%
Other Taxes	1,925,000	527,686	27%
Licenses and Permits	4,291,250	2,116,299	49%
Intergovernmental Revenues (IGA for Fire Services)	1,200,000	-	0%
Charges for Services	1,043,650	213,149	20%
Fines and forfeitures	1,300,000	-	0%
Investment income, Contributions and Donations, Other revenues	6,260,552	1,232,284	20%
Transfer from Hotel Motel	582,000	-	0%
Budgeted use of reserves	42,339,498	-	0%
Total Revenues	\$ 185,549,951	\$ 79,007,389	43%

Reconciliation and closing entries pending and that may change final results.

FY2024 General Fund Primary Sources of Revenue



**General Fund Property Tax Revenue
Historical Analysis
As of December 31, 2024**

Year	Budget	Actual	% of Budget Collected
2025	\$ 60,989,001	\$ 54,146,015	88.78%
2024	59,506,871	56,297,891	94.61%
2023	53,018,000	51,257,549	96.68%
2022	32,002,911	31,576,670	98.67%
2021	29,055,109	29,049,192	99.98%
2020	29,000,000	29,221,527	100.76%
2019	27,705,093	29,489,657	106.44%
2018	28,672,577	30,180,075	105.26%

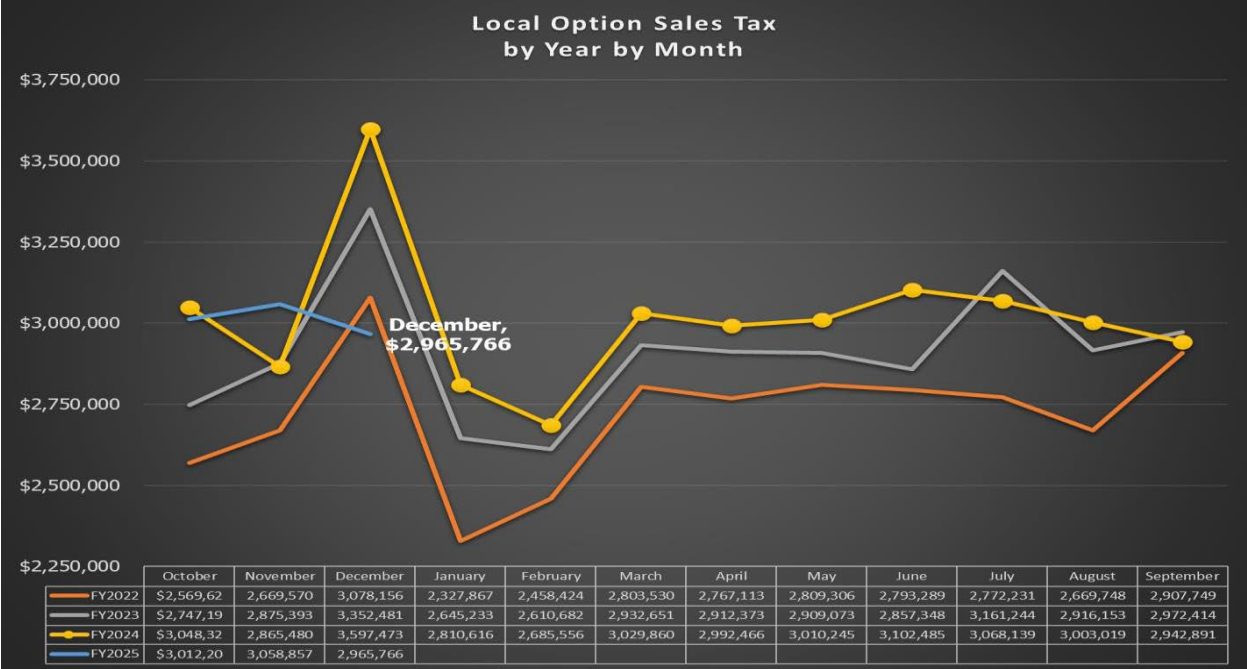
Reconciliation and closing entries pending and that may change final results.

**Local Option Sales Tax
Historical Analysis
As of December 31, 2024**

December = 25% percent of the fiscal year

Local Option Sales Tax (LOST) Collections by Year by Month						% Change from Prior Year
Month	FY2021	FY2022	FY2023	FY2024	FY2025	
October	\$ 2,185,149	\$ 2,569,622	\$ 2,747,196	\$ 3,048,328	\$ 3,012,201	-1%
November	2,098,040	2,669,570	2,875,393	2,865,480	3,058,857	7%
December	2,539,331	3,078,156	3,352,481	3,597,473	2,965,766	-18%
January	1,999,859	2,327,867	2,645,233	2,810,616		6%
February	1,939,710	2,458,424	2,610,682	2,685,556		3%
March	2,231,220	2,803,530	2,932,651	3,029,860		3%
April	2,350,323	2,767,113	2,912,373	2,992,466		3%
May	2,350,521	2,809,306	2,909,073	3,010,245		3%
June	2,560,204	2,793,289	2,857,348	3,102,485		9%
July	2,486,024	2,772,231	3,161,244	3,068,139		-3%
August	2,457,732	2,669,748	2,916,153	3,003,019		3%
September	2,540,501	2,907,749	2,972,414	2,942,891		-1%
TOTAL	\$27,738,614	\$32,626,605	\$34,892,239	\$36,156,559	\$ 9,036,823	

Reconciliation and closing entries pending that may change final results.

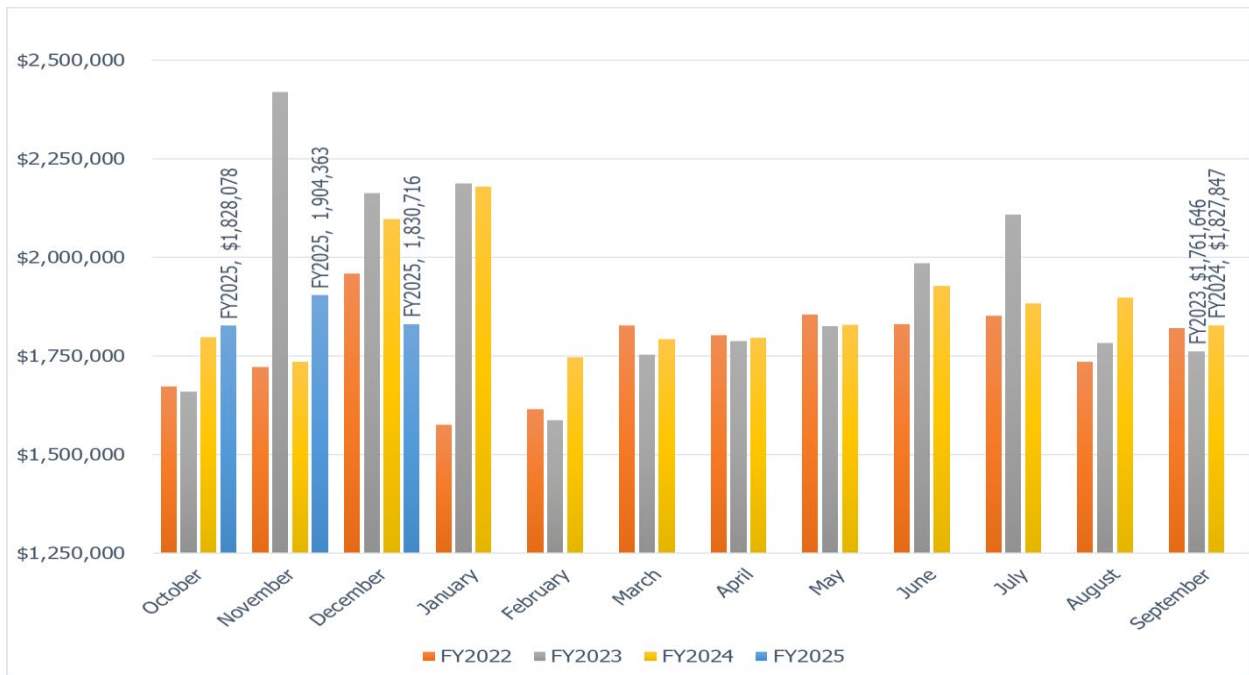


**Historical Analysis
As of December 31, 2024**

December = 25% percent of the fiscal year

Transportation Special Purpose Local Option Sales Tax (TSPLOST) Collections by Year by Month						% Change from Prior Year
Month	FY2021	FY2022	FY2023	FY2024	FY2025	
October	\$ 1,572,407	\$ 1,673,566	\$ 1,660,778	\$ 1,798,135	\$ 1,828,078	2%
November	1,480,262	1,723,042	2,419,003	1,736,022	1,904,363	10%
December	1,851,254	1,958,624	2,164,072	2,097,987	1,830,716	-13%
January	1,409,863	1,576,321	2,187,612	2,180,402		0%
February	1,307,487	1,615,575	1,587,691	1,747,908		10%
March	1,539,997	1,827,802	1,754,616	1,792,830		2%
April	1,564,591	1,803,081	1,788,970	1,797,129		0%
May	1,545,970	1,856,049	1,826,021	1,829,646		0%
June	1,704,920	1,831,139	1,985,203	1,928,813		-3%
July	1,662,616	1,852,218	2,109,608	1,883,421		-11%
August	1,638,898	1,735,146	1,783,995	1,898,827		6%
September	1,652,359	1,821,245	1,761,646	1,827,847		4%
TOTAL	\$ 18,930,624	\$ 21,273,808	\$ 23,029,214	\$ 22,518,966	\$ 5,563,157	

Reconciliation and closing entries pending that may change final results.



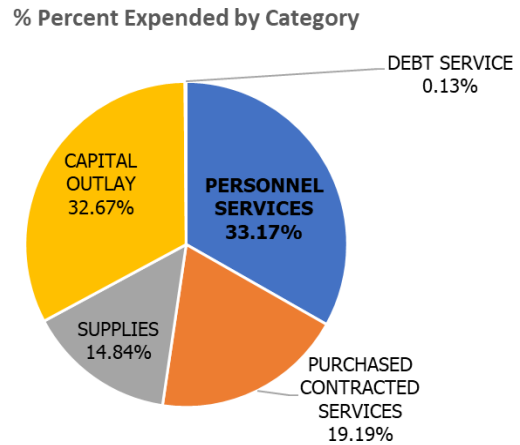
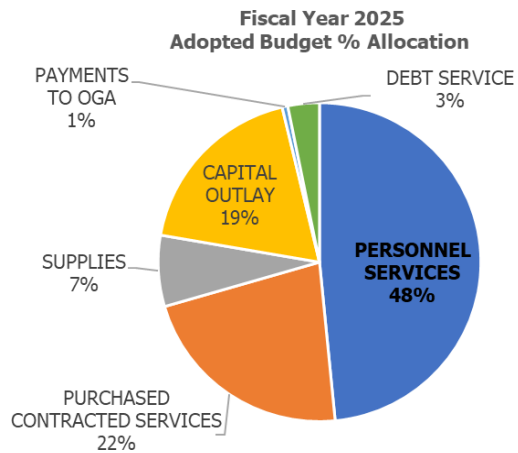
General Fund Summary of Expenditures and Encumbrances (Open Purchase Orders) by Category

As of December 31, 2024

December = 25% percent of the fiscal year

Expenditure Category	FY2025 Adopted Budget	Fiscal Year-to-Date Expenditures	Encumbrances (Open Purchase Orders)	FYTD Exp plus Encumbrances	% of Budget Used
PERSONNEL SERVICES	\$ 85,999,382	\$ 17,952,428	\$ -	\$ 17,952,428	21%
PURCHASED CONTRACTED SERVICES	39,156,973	2,667,836	7,716,790	10,384,626	27%
SUPPLIES	12,806,556	1,973,196	6,059,404	8,032,600	63%
CAPITAL OUTLAY	32,944,761	1,104,919	16,576,956	17,681,875	54%
INTERFUND/INTER-DEPARTMENTAL CHARGES	-	-	-	-	0%
PAYMENTS TO OGA	1,000,000	-	-	-	0%
DEBT SERVICE	5,605,493	66,863	1,724	68,587	1%
TRANSFERS	8,036,786	-	-	-	0%
TOTAL GENERAL FUND EXPENDITURES	\$ 185,549,951	\$ 23,765,242	\$ 30,354,874	\$ 54,120,115	29%

Reconciliation and closing entries are pending, and that may change results.



General Fund Expenditures and Encumbrances (Open Purchase Orders) by Department
As of December 31, 2024

December = 25% percent of the fiscal year

Department Description	FY2025 Adopted Budget	Fiscal Year-to-Date Expenditures	Encumbrances (Open Purchase Orders)	FYTD Exp plus Encumbrances	% of Budget Used
DISTRICT Total	\$ 898,573	\$ 206,724	\$ 8,067	\$ 214,791	24%
CITY CLERK	2,611,412	329,365	0	329,365	13%
MAYOR	151,739	41,359	27,370	68,729	45%
CITY MANAGER	4,635,017	412,563	71,419	483,982	10%
FINANCE	6,180,741	492,525	84,015	576,540	9%
GRANTS	780,198	75,868	510	76,377	10%
PROCUREMENT	1,000,191	122,789	2,800	125,589	13%
LEGAL	1,989,291	197,102	2,503	199,605	10%
INFORMATION TECHNOLOGY	7,306,158	1,350,266	1,301,455	2,651,721	36%
HUMAN RESOURCES	1,691,036	317,991	5	317,996	19%
RISK MANAGEMENT	5,038,063	(89,547)	23,789	(65,758)	-1%
COMMUNICATIONS and PUBLIC AFFAIRS	1,656,804	219,058	18,621	237,679	14%
GENERAL SERVICES	24,129,556	2,417,599	14,203,763	16,621,362	69%
MUNICIPAL COURT	1,161,404	191,943	21,527	213,470	18%
POLICE DEPARTMENT	37,238,467	6,938,218	1,770,344	8,708,562	23%
FIRE ADMINISTRATION and PREVENTION	35,361,339	6,186,961	2,159,518	8,346,479	24%
PUBLIC WORKS ADMINISTRATION	14,888,576	1,181,668	8,872,230	10,053,899	68%
PARKS AND RECREATION	13,793,200	1,378,099	1,597,757	2,975,855	22%
CULTURAL AFFAIRS	5,190,792	317,084	9,556	326,640	6%
CDRA	5,472,365	797,262	111,353	908,616	17%
CODE ENFORCEMENT	4,752,236	449,299	21,153	470,452	10%
ECO DEV - DEST SOUTH FULTON	1,319,478	198,154	36,659	234,813	18%
ECO DEV - RED OAK	266,529	32,893	10,462	43,354	16%
ECO DEV - OLD NATIONAL	-	-	-	-	0%
Non-Departmental Line Item Budget (see below)	8,036,786	-	-	-	0%
TOTAL GENERAL FUND EXPENDITURES	\$ 185,549,951	\$ 23,765,242	\$ 30,354,874	\$ 54,120,115	29%

Reconciliation and closing entries are pending, and that may change the results.

General Fund Summary of Personnel Costs by Department
As of December 31, 2024

December = 25% percent of the fiscal year

Department Description	Fiscal Year 2024 Adopted Budget	Fiscal Year-to- Date Expenditures	Percent (%) of Budget Used
DISTRICT Total	\$ 418,077	\$ 102,385	24%
CITY CLERK	1,523,695	282,789	19%
MAYOR	66,239	15,600	24%
CITY MANAGER	2,087,517	351,358	17%
FINANCE AND ADMINISTRATIVE SERVICES	2,058,141	349,202	17%
GRANTS	586,638	27,408	5%
CONTRACTS AND PROCUREMENT	782,191	100,761	13%
LAW	861,041	174,301	20%
INFORMATION TECHNOLOGY	1,710,346	356,582	21%
HUMAN RESOURCES	1,370,149	233,632	17%
RISK MANAGEMENT- FINANCE DEPT	1,185,163	28,331	2%
COMMUNICATIONS and PUBLIC AFFAIRS	835,759	177,061	21%
GENERAL SERVICES DEPARTMENT	3,248,879	404,169	12%
MUNICIPAL COURT	645,529	119,722	19%
POLICE ADMINISTRATION	27,233,466	6,389,212	23%
FIRE ADMINISTRATION and PREVENTION	25,914,088	5,945,366	23%
PUBLIC WORKS ADMINISTRATION	3,275,036	601,575	18%
PARKS AND RECREATION	5,023,865	936,309	19%
CULTURAL AFFAIRS	1,694,774	253,940	15%
COMMUNITY AND REGULATORY AFFAIRS	2,896,163	542,716	19%
CODE ENFORCEMENT	1,923,236	432,509	22%
ECO DEV-DESTINATION SOUTH FULTON	552,986	105,267	19%
ECO DEV-RED OAK	106,404	22,235	21%
TOTAL GENERAL FUND PERSONNEL COSTS	\$ 85,999,382	\$ 17,952,428	21%

Reconciliation and closing entries are pending, and that may change the results.

NOTES:

General Fund Summary Revenues:

Property Taxes collected as of December 2024 were \$54.146 million (89% of the \$60.990M FY2025 budget) compared to \$51.221 million (86% of the \$59.5M FY2024 budget) in the prior fiscal year for the same period.

Motor Vehicle Title Ad Valorem Tax (TAVT) revenue was \$535 thousand (14% of the \$3.7 million FY2025 budget) compared to \$542 thousand (32% of the \$1.7 million FY2024 budget).

Franchise Tax revenue collected as of December 2024 was \$522 thousand (7% of the \$7.7 million FY2025 budget) compared to \$804 thousand (11% of the \$7.1 million FY2024 budget) for the same period in the previous fiscal year.

Local Option Sales Taxes (LOST) collected as of December 2024 were \$8.804 million (23% of the \$37.682 million FY2025 budget) compared to \$8.886 million (26% of the \$33.7 million FY2024 budget). Rolling twelve-month comparison as of December was down slightly at \$35.7 million compared to \$36.3 million for the twelve months ended November 2024.

Business and Occupation License revenues as of December 2024 were \$598 thousand (9% of the \$6.5 million FY2025 budget). We receive the bulk of revenue for this category during the renewal period from January through May.

Insurance Premium Taxes posted as of December 2024 were \$10.314 million (\$314 thousand or 3% over the \$10 million FY2025 budget).

Other Taxes collected as of December 2024 were \$527,686 (up 18% or \$81,051 from \$446,635 for the same month in the prior fiscal year).

License and Permit revenues collected were \$2.1 million as of December 2024 (49% of the \$4.291 million FY2025 budget). The budget for this category was increased to \$4,291,250 (4.8% or \$195,900) from the \$4,095,350 FY2024 budget.

NOTES – Continued

Intergovernmental Agreements (IGA's – Fire Services)

The city has two intergovernmental agreements for fire services, one with Fulton County and one with the City of Atlanta (mutual aid). The budget for this category was increased by \$300 to \$1.2 million from \$900 thousand in the prior fiscal year.

Charges for Services revenues as of December 2024 were \$213 thousand (20% of the \$1.044 million FY2025 budget). Revenue was up \$6 thousand (3%) compared to \$207 thousand for the same period in the prior fiscal year.

Fines and Forfeitures: The FY2025 budget was increased by \$1 million to \$1.3 million from \$300,000 in the FY2024 budget. Collections are being deposited into the designated Municipal Court bank account. Monthly reconciliations and allocations have not been completed.

Investment Earnings / Income revenues were \$1.2 million (20% of the \$6.2 million FY2025 budget).

Hotel Motel Tax: The city estimates revenue of \$582K for FY2025 (budget).

The Budgeted Use of Reserves is an estimate for FY2025. We will monitor general fund capital spending trends. The amount will be trued up or down at the close of the FY2025 fiscal year in conjunction with the financial closing process.

Rolling Twelve Month as of October 2024, the graph shows twelve months of performance regardless of the month or fiscal year. A rolling twelve-month historical summation measures the total of the previous twelve months. Therefore, in the current fiscal year, LOST revenue is trending at \$35.7 million.

General Fund Summary of Expenditures by (Department): The following departments have open purchase orders of November 25, 2024:

1511 – Finance: _____ \$84K
Professional Services _____ \$75K, Travel and training _____ \$2K,
Supplies _____ \$7K.

NOTES – Continued

1535 – Information Technology:____\$1.301M

Professional Services____\$32K, Software License____\$327K,
Rental of Equipment____\$82K, Phones and Supplies____\$854K,
Capital Outlay–Computers_\$6K.

1565 – Facilities Maintenance:____\$4.3M

Professional Services____\$205K, Repairs and Maintenance_\$322K,
Rental of Land/Building____\$388K, Supplies____\$15K,
Capital Outlay: Sites____\$3M,
 Buildings and Improvements____\$297K,
 Furniture and Fixtures____\$28K.

1595 – General Services:____\$8.7M

Professional Services____\$1.7M, Cleaning Services____\$29K
Vehicle Repair and Maintenance Services____\$14K,
Supplies____\$20K, Utilities (water, gas, fuel)_\$243K,
Uniforms____\$26K,
Capital Outlay: Sites____\$4M,
 Buildings and Improvements____\$1.9M,
 Vehicles____\$661K,
 Furniture and Fixtures____\$143K.

1596 – Management Services:____\$1.2M

Professional Services____\$111K,
Utilities (water, electricity, gas, fuel)____\$1.05M.

3210 – Police Department:____\$1.770M

Professional Services____\$11K, Software Licenses____\$15K,
Vehicle Maint. & Repairs____\$4K, Education and Training____\$3K,
Supplies____\$60K,
Utilities (Electricity, Gas, Fuel)____\$601K,
Tools and Small Equipment____\$178K, Capital Lease____\$893K.

NOTES – Concluded

3520 – Fire Department:_____ \$2.160M

Professional Services_____	\$258K,	Vehicle Repair and Maint._____	\$126K,
Education and Training_____	\$25K,	Dues and Fees (software)_____	\$7K,
Operating Supplies_____	\$78K,	Utilities (water, gas, fuel)_____	\$255K,
Books & Periodicals_____	\$5K,	Uniforms_____	\$216K,
Small Tools and Equip_____	\$13K,	Other Supplies_____	\$76K,
Capital Outlay:	Site Improvements_____	\$300K	
	Vehicles_____	\$619K,	
	Other Equipment_____	\$182K.	

4100 – Public Works:_____ \$8.9M

Professional Services_____	\$3.3M,	Repair & Maint. Svcs_____	\$100K,
Rental of Equipment_____	\$40K,	Street Lighting_____	\$2.13M,
Uniforms_____	\$35K,	Small Tools & Equipment_____	\$4K,
Capital Outlay:	Site Improvements_____	\$311K	
	Infrastructure_____	\$2.8M	
	Machinery_____	\$166K.	

6110 – Parks and Recreation:_____ \$1.6M

Professional Services_____	\$100K,	Repair and Maint. Svcs_____	\$7K,
Rental of Equipment_____	\$31K,	Recreation & Program Expenses_____	\$56K,
Community Outreach_____	\$2K,	Uniforms_____	\$28K,
Capital Outlay:	Sites_____	\$611K	
	Building and Improvements_____	\$658K,	
	Other Equipment_____	\$104K.	

7410 – CDRA:_____ \$111K

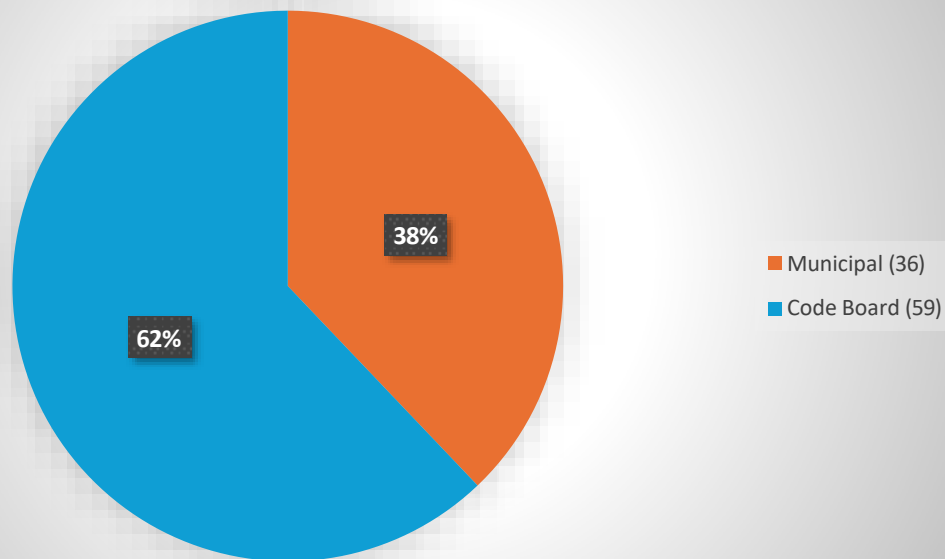
Professional Services_____	\$108K,	Supplies_____	\$3K.
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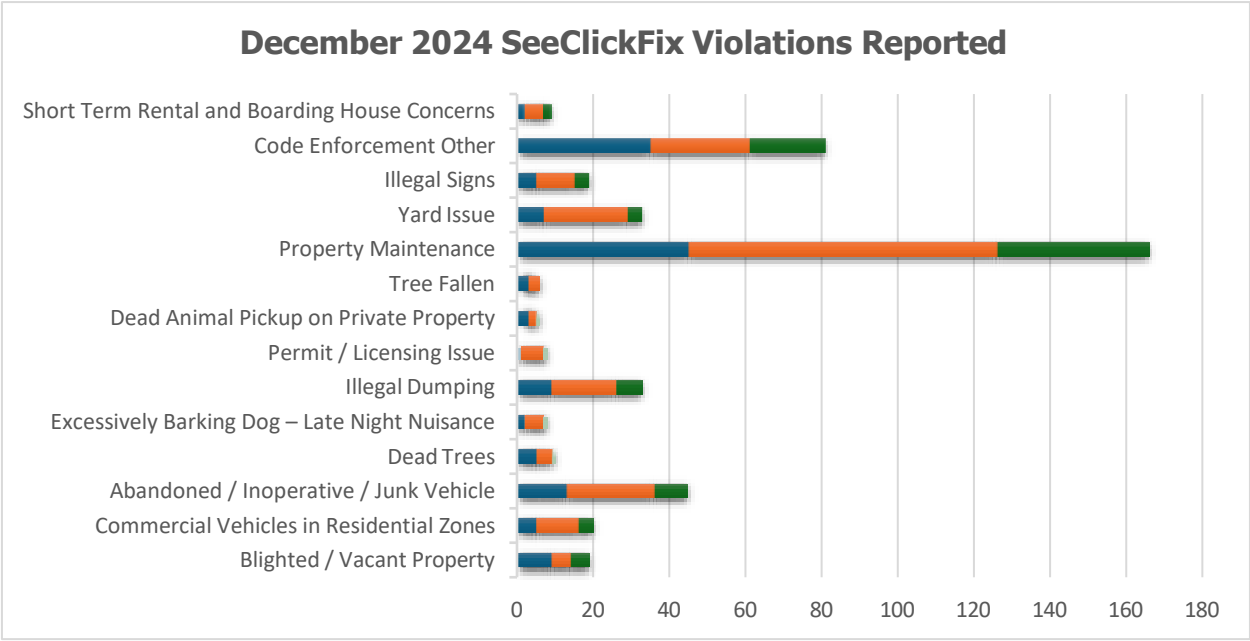
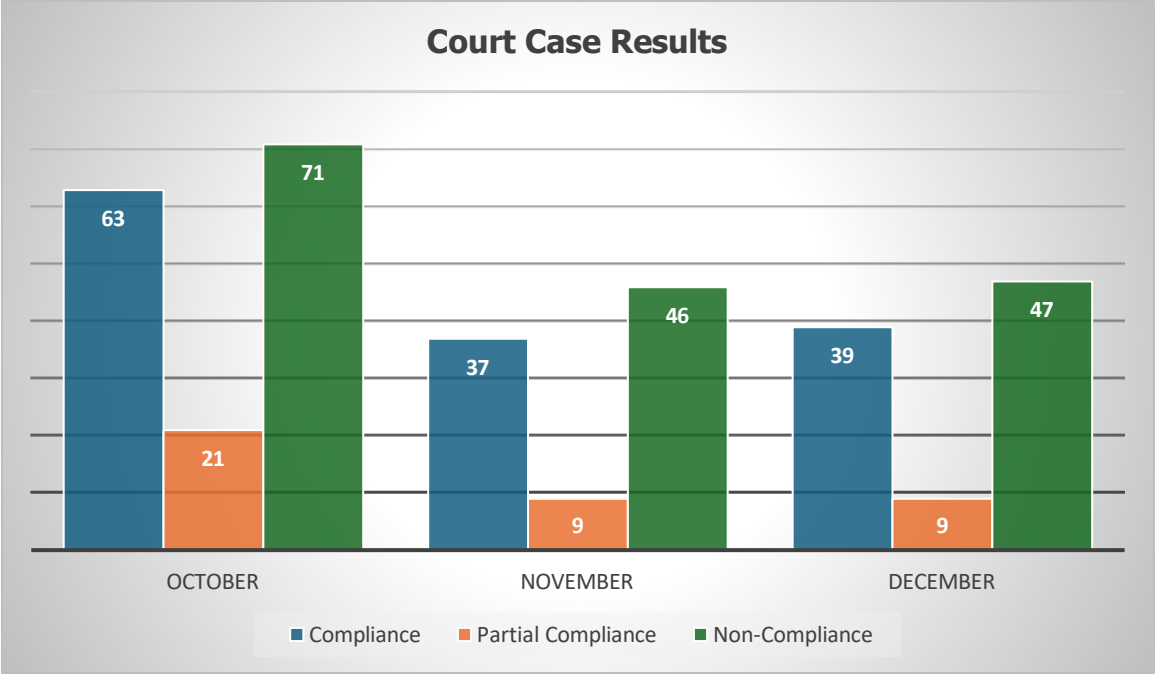


Code Enforcement Monthly Report December 2024

Increase Community Collaboration & Quality of Life.

December 2024 Municipal and Code Board Cases





We're taking proactive steps to enhance our customer service. This includes a comprehensive review of all outstanding 'SeeClickFix' complaints. By addressing these issues, we're working towards a 2025 where our citizens' needs are met promptly and effectively. We also intend to provide more details in our responses to your concerns.

Nuisance & Abatement Update:

Transforming Our Community, One Property at a Time

Recent Demolitions:

In our ongoing efforts to address the most pressing issues, we demolished two properties in December. These properties, located at **4956 Zone Ave (D1)** and **2545 Hallie Mill Road (D6)**, had been identified as posing a serious threat to public safety and well-being.

BEFORE

AFTER



BEFORE

AFTER



At the hearing on 12/11/2024, we are thrilled to announce the closure of several nuisance cases, each representing a significant step towards a more vibrant and well-maintained community.

1. **4480 Spring Valley Parkway (D3):** This property, once plagued by broken windows, scattered trash, and unscreened outside storage, has been transformed. The owner has diligently cleaned up the mess, secured the outside storage, and removed the inoperable vehicle from the front of the home. We are delighted to close this case, as it showcases the remarkable progress that can be achieved through collaborative efforts.

2. **3930 Dunn Street (D3):** This property, previously unsecured with a damaged boat and an overwhelming vegetation overgrowth, has now been brought into satisfactory condition. The owner has taken decisive action, securing all entrances, cutting the vegetation, and removing the boat. We are impressed by the owner's commitment to rehabilitating the property and are confident it will remain compliant.

3. **2245 Enon Road (D1):** Ravaged by a devastating fire in the rear, this property was left unsecured, posing a significant threat to the community. However, the owner has stepped up, securing the property, obtaining the necessary permits, and demonstrating a remarkable effort to rehabilitate the home. We are pleased to close this case, as it represents the resilience and determination of our community members.

Conclusion:

The Nuisance and Abatement team is thrilled to share these remarkable achievements, showcasing our unwavering commitment to transforming our community, one property at a time. By working closely with property owners and leveraging our resources, we are making tangible progress in creating a cleaner, safer, and more vibrant environment for all. This report is a testament to our collective dedication and the positive impact we can have when we unite toward a common goal.

Code Enforcement HOA Workshop (District 3).

This workshop was a resounding success, offering attendees valuable insights into the essential role of Code Enforcement within the community. The workshop underscored our core principle of "education before citation," highlighting the importance of proactive education to uphold community standards.

The event featured informative presentations from our Fire and Police Departments, whose expertise significantly enhanced the experience for all participants. Their contributions deepened attendees' understanding of the collaborative responsibilities across departments in promoting safety and compliance.

Highlights:

- Comprehensive overview of Code Enforcement duties and responsibilities.
- Emphasis on community education as a preventative measure.
- Exceptional presentations by the Fire and Police Departments.



Jr. Code Enforcement Initiative: (District 7) Our Junior Code Committee, is delighted to sponsor Christmas gifts for children this year at Sheltering Arms. This initiative highlights the true spirit of the season—building strong relationships and fostering meaningful community engagement with the youth.

The Junior Code Committee played a pivotal role in sponsoring this cause, demonstrating the impact of involving our youngest community members in efforts to make a difference. Their dedication and enthusiasm exemplify the values of service and compassion that we strive to instill in future leaders.

Highlights:

- Sponsorship of Christmas gifts for children, spreading holiday cheer and support.
- Emphasis on community engagement and relationship-building.
- Significant contributions from the Junior Code Committee, showcasing youth involvement in community outreach.





Goal 1

Invest in Developing Strong Teams

- CDRA holds bi-weekly meetings with department leadership to foster stronger working relationships within the department.
- Filled vacant business tax inspector position.
- Filled the vacant administrative assistant position.
- Attended the Atlanta Regional Commission Land Use Coordination Committee meeting, which included an ideas exchange on the Livable Centers Initiative and Community Development Assistance Program.

Goal 2

Grow Infrastructure and Solidify Finances

- Coordinated collection of information for Impact Fee Study.

Goal 3

Increase Community Collaboration and Quality of Life

- Comprehensive plan update project is ongoing, internal meetings held with the consultant and staff.
- Held kickoff meeting for the city's first Historic Resources Survey.
- Met with the Department of Housing and Urban Development regarding the City's Community Development Block Grant Program.
- Coordinated the removal of approximately 70 dead, dying, and hazardous trees from city parks.

Goal 4

Focus on Economic Development

The following activity has taken place thus far in FY25:

- 90 New Business Licenses Issued
- 246 Building Permits Issued
- 72 MEP Permits Issued
- 2 Land Disturbance Permits Released
- 3 Pre-Development Meetings

Goal 5

Create an Efficient Government

- CDRA leadership is actively working to update and complete departmental standard operating procedures.



The Department of Cultural Affairs is dedicated to fostering a vibrant, inclusive, and dynamic cultural landscape in South Fulton. We aim to support and promote artistic expression, cultural diversity, and community engagement to enhance the quality of life for all residents.

Team

Actively hiring:

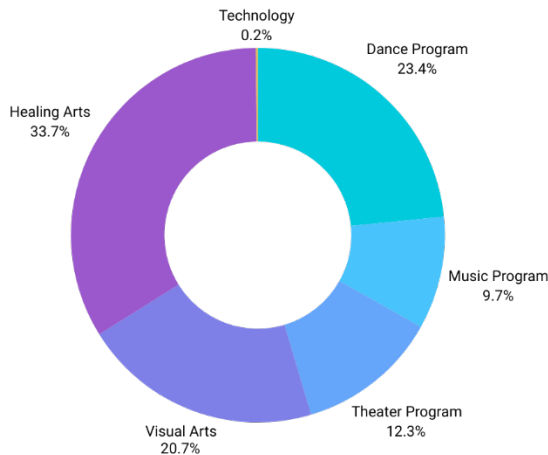
- Facility Maintenance Technician
- Grounds Maintenance Worker
- Audio Visual Technician
- Summer Camp Coordinator
- Summer Camp Assistant

Filled Positions:

- Arts Education Coordinator – Theater
- Public Arts Coordinator
- Cultural Affairs Specialist (2)
- Facility Custodian (2)
- Facility Maintenance Technician
- Grounds Maintenance Worker
- Summer Camp Assistant (2)
- Summer Camp Aftercare Assistant (2)

Southwest Arts Center

Oct – Nov Participation		
PROGRAMS	Participants	YTD
Dance Program	130	475
Music Program	54	196
Theater Program	68	268
Visual Arts Program	115	385
Healing Arts Program	187	398
Technology	0	17
Total	554	1739



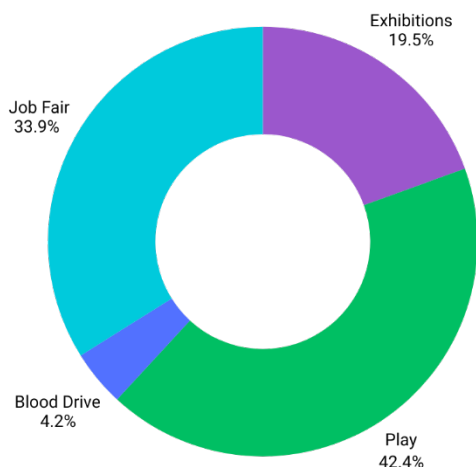
Our Previous class session saw strong participation across programs, with 554 attendees in October and November alone, bringing our year-to-date total to 1,739. The Healing Arts Program led engagement with 187 participants, followed closely by the Dance and Visual Arts programs, each drawing over 100 attendees this session. The Theater and Music programs also saw steady interest. These numbers highlight the continued success of our offerings and the growing connection residents have with our arts programs.

Exhibitions:

The MPINGO Exhibit, which opened on December 7th, celebrated the artistry of 18 Metro Atlanta-based artists through the lens of wood as both medium and theme. Named after the Swahili word for "ebony wood," the exhibit showcased a diverse range of wooden art forms—sculptures, carvings, mixed media, and functional pieces—highlighting themes of resilience, transformation, and identity tied to the African diaspora and the natural world. Enriching programs, including artist-led tours, lectures, and interactive drum workshops, deepened audience engagement. The opening reception, attended by over 60 guests, including the Mayor, underscored the city's dedication to supporting the arts and fostering an inclusive cultural community.



December Events and Performances		
Events	Event Type	Attendees
The Body of Nineteen Years	Exhibition	50
COSF Fire Dept. Blood Drive	Blood Drive	25
Cultural Affairs Dept Job Fair	Job Fair	200
Mother of God	Play	250
MPINGO	Exhibition	65
	Total	590



Southwest Arts Center hosted various events and performances in December, attracting 590 attendees. Highlights included the *Body of Nineteen Years* exhibition, which engaged 50 visitors with its compelling artistic narrative, and the *Mother of God* play, drawing an audience 250 with its powerful storytelling. The MPINGO exhibition continued to captivate, bringing in 65 attendees, while the COSF Fire Department Blood Drive saw 25 participants contributing to a vital cause. The Cultural Affairs Department Job Fair also proved successful, welcoming 200 attendees and underscoring the department’s commitment to community engagement and opportunity.

Wolf Creek Amphitheater

Wolf Creek Amphitheater is currently undergoing its annual winterization during the off-season. This critical maintenance includes targeted repairs to maintain the venue's optimal condition, ensuring a safe and welcoming space for future audiences and performers.

In addition, the amphitheater is undergoing renovations to enhance the experience for artists and staff. Upgrades include modernized flooring, a redesigned and efficient kitchen, refreshed dressing rooms, and optimized backstage entryways for improved flow. These improvements reflect our dedication to positioning Wolf Creek Amphitheater as a premier performance destination, laying the groundwork for an exceptional upcoming season.

Visual and Digital Media

The Visual and Digital Media team is actively preparing for the first City Council meeting of the new year. This includes scheduling and conducting mock training sessions with multiple departments to ensure seamless integration of the newly upgraded audio/visual systems at the renovated City Hall. These efforts are focused on guaranteeing a successful launch of the first live stream in 2025.

Additionally, the team continues to enhance the travel A/V equipment kit by incorporating advanced technology, ensuring improved support for city events and meetings. Notably, since the Stream Team began streaming Planning and Zoning Commission meetings, viewership and participation have increased by 10%. This growth underscores the team's impact in expanding accessibility and engagement across the city.



GOAL 1

Invest in Developing Strong Teams

The launch of a new recruit class on December 16, 2024, signifies a step toward strengthening the EMS team's capacity. Meanwhile, Welcome All Park's Senior Staff Retreat on December 18, 2024, demonstrated a thoughtful commitment to cultivating a cohesive and high-performing leadership team.

The retreat's focus on the "5 Dysfunctions of a Team" emphasizes addressing core challenges that hinder teamwork, such as trust, conflict, commitment, accountability, and attention to results. The session encouraged self-awareness and meaningful reflection by having senior staff complete assessments and develop personal Owner's Manuals beforehand. The facilitator's review of the assessment results and improvement areas presented valuable insights and actionable strategies for fostering collaboration, trust, and efficiency within the team.



GOAL 2

Grow Infrastructure and Solidify Finances

The Fire Department's active participation in meetings on December 4th, 11th, and 18th, 2024, reflects a steady commitment to advancing the Fire Headquarters project. These meetings involved key discussions on design and planning, which are critical to ensuring the project remains on track.

GOAL 3

Increase Community Collaboration and Quality of Life.

December was a remarkable month for the Fire Department, showcasing its unwavering commitment to the community through acts of service and holiday cheer.

On December 13, 2024, the department embraced the spirit of giving by participating in District 1's Senior Holiday Breakfast at QLS Villa. Serving breakfast and spending meaningful time with the seniors created a moment of warmth, connection, and gratitude, reflecting the department's values of service and care.



The holiday spirit continued until Monday, December 23, 2024, when the department spearheaded an initiative to spread joy and support across five local communities in South Fulton. This heartfelt effort included providing toys, food, and clothing, ensuring families felt the holiday cheer. The event was even more unique, with Chief Jones stepping into the role of Santa, delighting children and embodying the spirit of generosity and joy.

Captain Christopher Lavalais and the Fire & Rescue Department made a commendable effort to support the community by incentivizing vaccinations through gift card distributions. Attending council events helped maximize outreach and engagement, ensuring that residents who provided proof of vaccination benefited from this initiative.

These events highlight the Fire Department's dedication to building stronger connections with the community while addressing tangible needs.

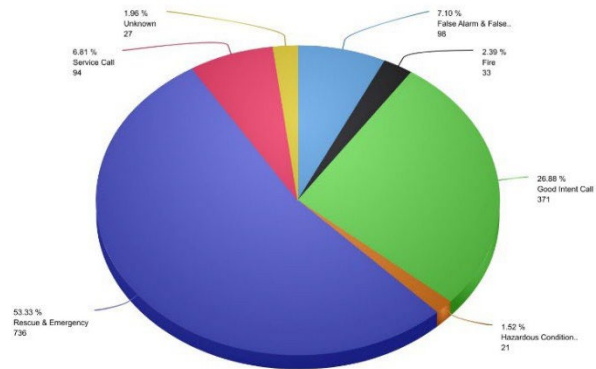
GOAL 4

Focus on Economic Development

The following data reflects an eventful period for the Fire Department. From December 1, 2024, to December 23, 2024, there have been a total of (1,380) incidents and (83) fire inspections. Fire investigators completed (7) investigations in December. Approximately 53.33% of calls responded to pertained to Rescue & Emergency.

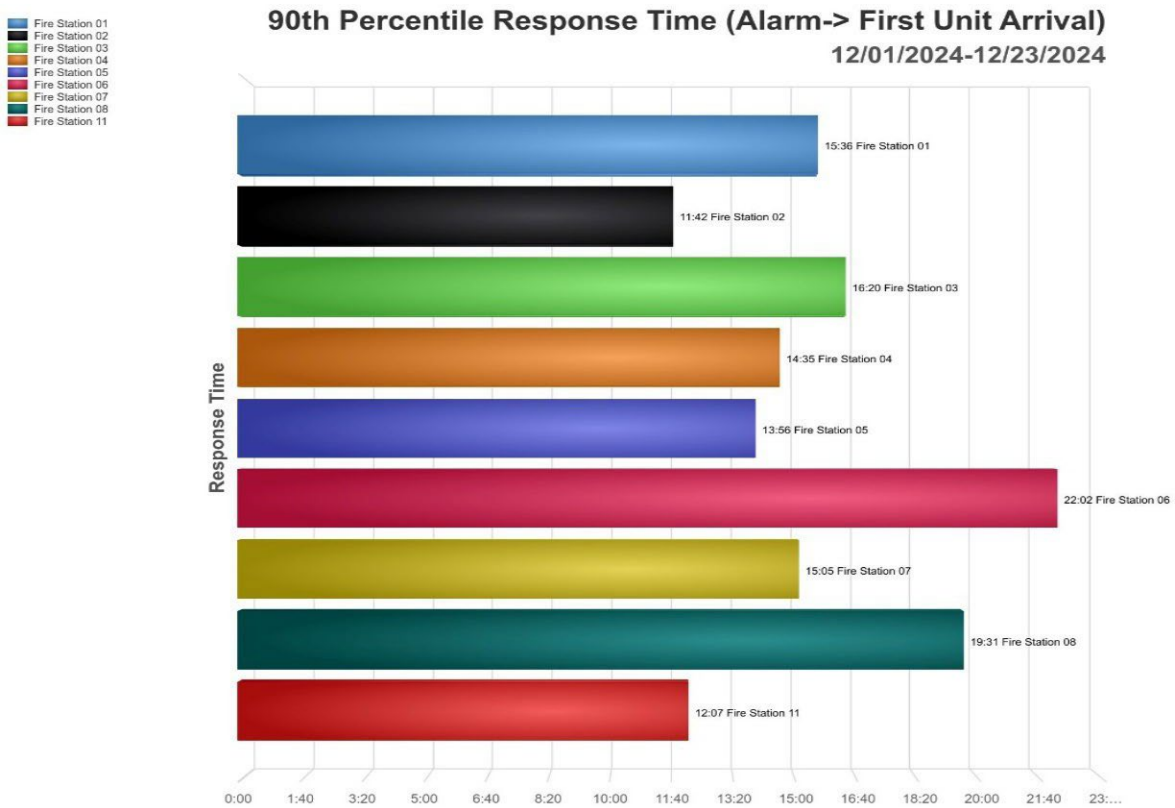


Analysis by Incident Type (Exposure 0)
12/01/2024-12/23/2024



GOAL 5
Create an Efficient Government

The chart below represents the response time per station. Station 2 had the shortest response time of 11 minutes and 42 seconds.



Total number of calls: **1,382**

Average response time is **15:39**



District Information: District 1
Council Person: Dr. Catherine F. Rowell

Trammell Crow Park Sidewalk Repairs & Replacement:

- The PM evaluates proposals from the stand-by civil consultants for scope, costs, and schedule compliance with the task order.

Trammell Crow Park Restroom Repairs & Renovations:

- Construction began on December 9, 2024, and is expected to be completed on January 6, 2025.

Park Ranger Station at the Sandtown Recreation Center:

- The branding of the entry doors was completed.

Southwest Arts Center Studio Building Renovations:

- The contractor is revising the plan to incorporate the city's recommended changes. A meeting is scheduled for early January to conduct an onsite review of the requested changes (plant materials only).

Sandtown Park Renovations & Upgrades:

- The remaining pavilion tabletops were installed.
- The outfield fencing for ball fields 1, 2, and 3 has begun.
- The concession stand's FRP, electrical fixtures, siding, soffit, and fascia have been completed. The new doors and mini split systems are scheduled to be installed in early January 2025.

Southwest Arts Center Theater Building Renovations:

- The installation of Chiller #2 was completed.
- The renovation design by Gardner, Spencer, Smith, Tench, & Jarbeau is ongoing. We are reviewing and finalizing the finishes for the project.

City Hall (5440 Fulton Industrial Blvd.):

- Substantial completion of the space was achieved on December 20, 2024. The renovation of the staff's restrooms will not be completed until January 9, 2025. The back-ordered restroom partitions are causing the delay.
- Final decorations and cleanup are being completed.
- Select staff, including the City Council, Mayor, and CDRA planners, began moving back into the building.
- The audio-visual equipment is installed in the council chambers and planning commission meeting rooms.
- The dais for the council chamber was delivered and installed.

Fire Headquarters & Public Safety Training Facility:

- The civil site design is in progress.
- The RFQ was released on December 20, 2024.

District Information: District 2
Council Person: Carmalitha Gumbs

Wolf Creek Amphitheater:

- The new cabinets have been ordered.
- New shower valves have been installed.
- The re-work of the kitchen plumbing and electrical has been completed.
- The installation of the tile flooring is in progress.

District Information: District 3
Council Person: Helen Z. Willis

South Fulton Tennis Center:

- The purchase order for the clay court rebuild and upgrades was issued.
- The city's electrical engineer is completing the electrical load calculations for the canine crossing dog park.

Welcome All Pool Renovations & Repairs:

- The scoreboard and pool heaters are scheduled to be installed the week of December 30, 2024.
- Repairs to the pool locker rooms are expected to be completed on January 3, 2025. The new lockers are on backorder and will not be installed until late January 2025.

District Information: District 4
Council Person: Jacey Sebastian

Fire Station #6 Renovations:

- Construction is ongoing.

District Information: District 5
Council Person: Keosha B. Bell

Old National Park Lighting Repairs:

- The new service has not yet been established. Georgia Power must complete the repairs to their transformers before the service can be reestablished.

District Information: District 6
Council Person: Natasha Williams-Brown

Creel Park Community Building Renovations:

- The renovation began on December 9, 2024.

Municipal Court Space at The Crestwood Event Center:

- The purchase order for the LED monument sign was issued, and the sign has been ordered.

District Information: District 7
Council Person: Linda Becquer-Pritchett

Police Headquarters Complex:

- The civil site design is in progress.
- The RFQ was issued on December 18, 2024.

Fire Station Expanded maintenance – All Districts:

- The maintenance and renovation for Fire Stations #3, #4, #5, #7, #8, and #11 is ongoing.

Property Acquisitions:

- The due diligence is ongoing for 0 Will Lee Road.
- The due diligence is continuing for 7335 Old National Highway.
- The due diligence is ongoing for 5605 Campbellton Road.

Fleet Vehicle Acquisitions & Retirement:

- The installation of the Samsara Fleet management software is ongoing.



Report period: December 2024

Metric	Total
# of New Hires	246 YTD
# of Terminations	138 YTD: 86 Voluntary and 52 Involuntary
Turnover Rate	21.6% YTD
Filled Requisitions	174 YTD
Open Requisitions	42
Training	Defensive Driving
# of WC Incidents	4 December; 49 YTD
# of Vehicle Accidents	6 December; 67 YTD

Special Projects:

City Job Fairs (2)
 BrightPlan Launch
 Employee Holiday Party

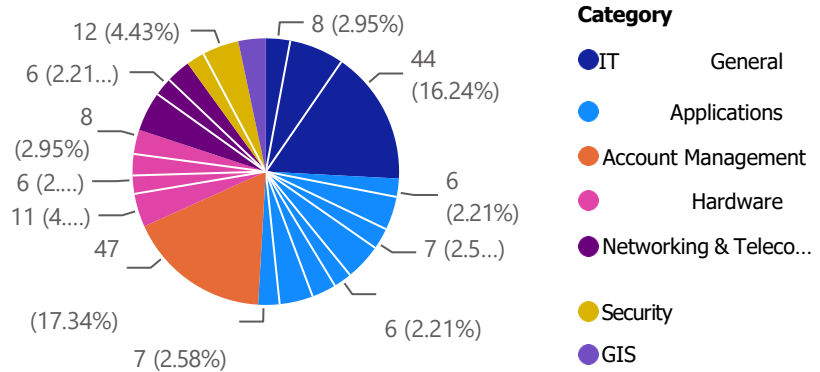
Create an Efficient Government

The IT Department is committed to providing foundation technology services that are secure, innovative and scalable while providing guidance for enhancing individual technology abilities

Ticket Summary

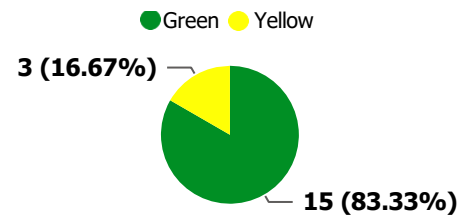
363
Active Incidents

316
Closed



Technology Project Status

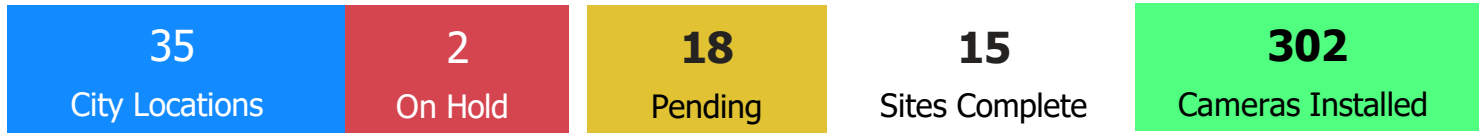
18
Active Projects



Project	Status Notes	Dept.
CentralSquare OneSolution	Updating configuration and finalizing changes to initiate integration	PD
Bonfire	Pending review	Purchasing
Civic Clerk	Pending data upload	IT
Samsara	Ongoing installations	City Wide
AXON	On-Going	PD
Tyler ERP Pro	Initial configuration and supeer user training initiated	Finance
Live 911	Implementation ongoing pending FulCo device config.	PD
Peregrine Implementation	Implementation ongoing pending data integration	PD
Fireworks	Finalizing configuration	Fire
Phone Migration	Final Review	IT
New Site - Crestwood	Final configuration and site setup	Courts
Tyler EP&L	Configuring data and Integration Testing	City Wide
Check Print	Configuration and testing ongoing	Finance
Network Updates	Configuration and circuit review	IT
Vector Solutions	Complete	Fire
OpenGOV Budget	Closed, Pending Review	IT
Forcemetrics	Awaiting data connection	PD

IBM RTCC	Ongoing, Pending RMS data	PD
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Camera Project Status



Pending Installations

Locations	Status Notes
City Hall	Cameras installed pending final config.
F.S. 1	Review/Layout Planning
F.S. 3	Pending Review
F.S. 5	Review/Layout Planning
F.S. 6	Layout designed
F.S. 7	Review/Layout Planning
F.S. 8	Review/Layout Planning
Parks - Burdett Gym	Pending boring and exterior install
Parks - Cascade Pocket Park	Under Review
Parks - Cedar Grove *Connectivity	Solar install scheduled
Parks - Cliftondale	Review/Layout Planning
Parks - Creel Park	Pending boring & pole install
Parks - Delano *Connectivity	Review/Layout Planning
Parks - Old National Park	Install pending connectivity review
Parks - S Fulton Tennis Center and Dog Park	Additional device install ongoing
Parks - Trammel Crowe No Connectivity	Connectivity setup ongoing
Parks - Wilkerson Mill	Install ongoing - pending pole review
Police - Intersection Cameras	Equipment order pending
Public Works - Boat Rock	Review/Layout Planning
Southwest Arts	On Hold Pending Review

NOTES:

The access control system is being installed concurrently with the project's progress and configured simultaneously.

Risk/External Factors

- Weather Delay
- Change of City Priorities
- *Site Connectivity require adjustments

Completed Locations



Economic Development

F.S. 11

F.S. 2/PD Precinct

F.S. 4

Fredrick - Administration Building

Mobile Unit

Parks - Burdett Tennis

Parks - Sandtown Gym

Parks - Welcome All Park

Parks - Welcome All Rec

Parks Maintenance

Police - Butner Road

Police - Cedar Grove

Police - Red Oak

Wolf Creek Amphitheater



**City of South Fulton Parks & Recreation Department
Monthly Accomplishment Report
Event: Welcome All Pool Reopening Ribbon Cutting
Date: December 20th, 2024**



Event Details

- **Location:** Welcome All Park
- **Attendance:** Approximately 100 participants, including athletes, families, community members, Elected Officials and staff.
- **Activities & Highlights:**

Opening Remarks: Recognition of Elected Officials, Community Leaders, Staff, and key contributors throughout the process. The people who made this reopening possible include dedicated Leadership, Staff, Contractors, and local officials who worked tirelessly to ensure this pool was reopened and enhanced.

- ❖ **Ribbon Cutting Ceremony and Tour:** We look forward to a future filled with more community events, swim lessons, fitness classes, and plenty of time spent enjoying this excellent facility.
-

Key Accomplishments

1. Community Engagement

The pool is more than just a place to swim—it's an important part of our community's health and well-being. Whether people come here for exercise, relaxation, or recreation, this facility is a space for all ages. It's where kids learn to swim, families cool off during hot summer days, and adults find the perfect place to stay fit and active.

2. Facilities Utilization

- Optimized using Welcome All Park's facilities, including the front lobby for refreshments.
- Maintained clean, safe, and welcoming spaces for all attendees.

3. Recognition of Excellence

- Noted the years of service given by Elisha "Reno" Bashir, as he has served in excellence for over 30 years.

4. Positive Feedback

- Received overwhelmingly positive feedback from participants, attendees, and community stakeholders.
- Noted as a highlight of the year for the Parks & Recreation Department by many attendees.

Key Observations

- **Community Engagement:** This pool is more than just a place to swim—it's an essential part of our community's health and well-being.
- **Facilities Utilization:** Welcome All Park showcased its aesthetic beauty and new state-of-the-art upgrades.
- **Positive Feedback:** After being closed for over five years, the speeches and tour highlighted thoughtful preparation and contributed to the event's success and reputation.

City of South Fulton Parks & Recreation Department
Monthly Accomplishment Report
Event: Outlaw Classic Tournament and Awards Banquet
Date: December 18th & 19th 2024

Event Details

- **Location:** Burdett Park
 - **Attendance:** Approximately 250 participants, including athletes, families, community members, and staff.
 - **Activities & Highlights:**
 - ❖ **Awards Banquet:** Recognition of community leaders, staff, and key contributors through prestigious awards.
 - ❖ **Ribbon Cutting Ceremony Burdett Cardio and Fitness Center:** New fitness center dedicated to aiding the community in becoming and staying fit while promoting a healthy lifestyle.
 - ❖ **Tournament Games:** Competitive matches featuring **8U, 12U Girls**, and **14U Boys** divisions.
 - ❖ **Trophy Presentation:** Celebrated the champions of the Outlaw Classic Tournament with the coveted **Trophy of Champions**.
-

Key Accomplishments

5. **Community Engagement**
 - Fostered a strong sense of unity and pride within the South Fulton community.
 - Engaged participants and families through interactive activities, compelling storytelling, and heartfelt tributes during the banquet.
 - Conducted strategic outreach via social media platforms, email lists, and partnerships with local organizations to boost attendance.
6. **Facilities Utilization**
 - Optimized using Burdett Park's facilities, including the gymnasium, banquet hall, and surrounding outdoor spaces.
 - Maintained clean, safe, and welcoming spaces for all attendees.
7. **Recognition of Excellence**
 - Presented the **Stewards of Safety Award** to the Park Ranger Unit for their commitment to safety.
 - Awarded the **Creative Lens Award** to Shaheen Solomon and the Public Affairs Department for their exceptional work documenting and promoting Parks & Recreation programs.
 - Paid tribute to **Ms. Sharon Outlaw** for her enduring support of her late husband, a beloved Parks & Recreation Manager and youth basketball coach.

8. Positive Feedback

- Received overwhelmingly positive feedback from participants, attendees, and community stakeholders.
- Noted as a highlight of the year for the Parks & Recreation Department by many attendees.

Key Observations

- **Community Engagement:** The event effectively brought together diverse groups from the South Fulton area, fostering stronger relationships between residents and Parks & Recreation staff.
 - **Facilities Utilization:** Burdett Park proved to be an ideal venue for the event, showcasing its versatility and capacity for hosting large-scale events.
 - **Positive Feedback:** The combination of competitive games, thoughtful recognition, and a well-organized banquet contributed to the event's success and reputation.
-



Goal 1

Invest in Developing Strong Teams

The Police Department has zero (0) recruits in the academy, eleven (11) awaiting the start of the following police academy, and twenty-four (24) in the field training program. Thirteen (13) officers were sworn in during the month of December.

Goal 2

Grow Infrastructure and Solidify Finances

The Police Department was awarded the State of Georgia Public Safety & Community Violence Reduction Grant, which will fund violence reduction initiatives such as gunshot detection, license plate reader cameras, and surveillance cameras.

Goal 3

Increase Community Collaboration and Quality of Life

The Police Department participates in several community events and works closely with HOAs and business groups to improve quality of life. Just a few of many are mentioned below.

Goal 4

Focus on Economic Development

The Police Development issued alcohol work permits and inspected businesses to ensure they comply with applicable laws.

Goal 5

Create an Efficient Government

The Police Department created a Field Inspections and Accreditation Unit to develop policies in accordance with "best practices" to operate more efficiently and effectively.

Police Department Guiding Principles



SOUTH FULTON

POLICE DEPARTMENT

"The South Fulton Police Department has been developed with 21st Century Policing Principles in mind. The Police Department will continue to evolve in this direction as staff seeks to create efficiencies through the use of technological advances"

Chief Keith Meadows
South Fulton Police Department



21st Century Policing Pillars

1. Building Trust & Legitimacy
2. Policy & Oversight
3. Technology & Social Media
4. Community Policing & Crime Reduction
5. Training & Education
6. Officer Wellness & Safety



Crime Stats

WEEK 49 December 1 to December 7, 2024

Management Stats Only	7 day 2024	7 day 2023	7 day % Chg.	28 day 2024	28 day 2023	28 day % Chg.	YTD 2024	YTD 2023	1 Year % Chg.
Part I Offenses									
Murder	1	1	0%	1	2	-50%	19	21	-10%
Rape	0	1	-100%	0	2	-100%	9	18	-50%
Robbery	2	1	100%	6	3	100%	73	68	7%
Aggravated Assault	2	5	-60%	11	29	-62%	199	327	-39%
Burglary	3	2	50%	11	27	-59%	211	237	-11%
Larceny/ From Vehicle	9	19	-53%	30	82	-63%	463	730	-37%
Larceny/ Other	17	24	-29%	82	125	-34%	1042	1285	-19%
Auto Theft	4	15	-73%	17	38	-55%	319	477	-33%
TOTAL PART 1 OFFENSES	38	68	-44%	158	308	-49%	2335	3163	-26%
Crimes Against Persons									
Crimes Against Property									
Crimes Against Society									
# of Shooting Incidents									
# of Shooting Victims									
ARRESTS	2024	2023	%	2024	2023	%	2024	2023	%
Murder	0	0	0%	1	2	-50%	9	3	200%
Rape	0	0	0%	0	0	0%	1	2	-50%
Robbery	0	0	0%	2	0	NC	12	3	300%
Aggravated Assault	0	1	-100%	3	5	-40%	53	43	23%
Burglary	0	0	NC	1	1	0%	15	11	36%
Larceny/ From Vehicle	0	0	0%	0	0	0%	9	2	350%
Larceny/ Other	4	5	-20%	12	30	-60%	146	305	-52%
Auto Theft	0	1	0%	0	1	-100%	11	6	83%
TOTAL PART 1 ARRESTS	4	7	-43%	19	39	-51%	256	375	-32%
Narcotics Arrests	4	0	NC	11	6	83%	148	66	124%
Other Part II Arrests	38	36	6%	111	81	37%	1258	757	66%
Quality of Life Arrests	0	1	-100%	15	8	88%	189	148	28%
Traffic Arrests(non-DUI)	26	13	100%	112	46	143%	621	276	125%
Theft by Recv'ing (Autos)	0	0	0%	0	0	0%	17	0	NC
DUI Arrests	4	0	NC	17	1	1600%	72	39	85%
TOTAL ALL ARRESTS	76	57	33%	285	181	57%	2561	1661	54%
ACTIVITY SECTION	2024	2023	%	2024	2023	%	2024	2023	%
Recovered Stolen Autos	3	3	0%	13	15	-13%	196	231	-15%
Traffic Citations	434	151	187%	1758	704	150%	12676	7313	73%

* Increase

* Decrease

*NC: % Change is Not Calculable due to 2023 value being "0"

WEEK 50 December 8 to December 14, 2024

Management Stats Only	7 day 2024	7 day 2023	7 day % Chg.	28 day 2024	28 day 2023	28 day % Chg.	YTD 2024	YTD 2023	1 Year % Chg.
Part I Offenses									
Murder	0	0	0%	2	2	0%	20	21	-5%
Rape	0	0	0%	0	2	-100%	9	18	-50%
Robbery	0	0	0%	5	2	150%	73	68	7%
Aggravated Assault	5	8	-38%	13	29	-55%	204	335	-39%
Burglary	6	6	0%	15	26	-42%	217	243	-11%
Larceny/ From Vehicle	19	12	58%	39	68	-43%	480	742	-35%
Larceny/ Other	24	40	-40%	80	134	-40%	1066	1325	-20%
Auto Theft	4	15	-73%	13	49	-73%	323	492	-34%
TOTAL PART 1 OFFENSES	58	81	-28%	167	312	-46%	2392	3244	-26%
Crimes Against Persons									
Crimes Against Property									
Crimes Against Society									
# of Shooting Incidents									
# of Shooting Victims									
ARRESTS	2024	2023	%	2024	2023	%	2024	2023	%
Murder	0	2	0%	1	4	-75%	9	5	80%
Rape	0	0	0%	0	0	0%	1	2	-50%
Robbery	2	0	0%	4	0	NC	14	3	367%
Aggravated Assault	0	2	-100%	2	5	-60%	53	45	18%
Burglary	1	0	NC	2	1	100%	16	11	45%
Larceny/ From Vehicle	0	0	0%	0	0	0%	9	2	350%
Larceny/ Other	3	12	-75%	13	32	-59%	149	317	-53%
Auto Theft	0	0	0%	0	1	-100%	11	6	83%
TOTAL PART 1 ARRESTS	6	16	-63%	22	43	-49%	262	391	-33%
Narcotics Arrests	8	1	700%	16	5	220%	156	67	133%
Other Part II Arrests	17	26	-35%	106	92	15%	1275	783	63%
Quality of Life Arrests	4	1	300%	15	6	150%	193	149	30%
Traffic Arrests(non-DUI)	32	18	78%	119	55	116%	653	294	122%
Theft by Recv'ing (Autos)	0	0	0%	0	0	0%	17	0	NC
DUI Arrests	0	3	-100%	14	3	367%	72	42	71%
TOTAL ALL ARRESTS	67	65	3%	292	204	43%	2628	1726	52%
ACTIVITY SECTION	2024	2023	%	2024	2023	%	2024	2023	%
Recovered Stolen Autos	4	3	33%	13	12	8%	200	234	-15%
Traffic Citations	437	186	135%	1850	612	202%	13113	7499	75%

WEEK 51 December 15 to December 21, 2024

Management Stats Only	7 day 2024	7 day 2023	7 day % Chg.	28 day 2024	28 day 2023	28 day % Chg.	YTD 2024	YTD 2023	1 Year % Chg.
Part I Offenses									
Murder	0	0	0%	2	2	0%	20	21	-5%
Rape	0	0	0%	0	1	-100%	9	18	-50%
Robbery	0	1	-100%	4	3	33%	73	69	6%
Aggravated Assault	3	3	0%	14	28	-50%	207	338	-39%
Burglary	2	2	0%	14	19	-26%	219	245	-11%
Larceny/ From Vehicle	13	15	-13%	39	64	-39%	490	757	-35%
Larceny/ Other	17	40	-58%	70	156	-55%	1081	1365	-21%
Auto Theft	3	7	-57%	13	46	-72%	327	499	-34%
TOTAL PART 1 OFFENSES	38	68	-44%	156	319	-51%	2426	3312	-27%
Crimes Against Persons									
Crimes Against Property									
Crimes Against Society									
# of Shooting Incidents									
# of Shooting Victims									
ARRESTS	2024	2023	%	2024	2023	%	2024	2023	%
Murder	1	0	NC	1	2	-50%	10	5	100%
Rape	0	0	0%	0	0	0%	1	2	-50%
Robbery	0	0	0%	4	0	NC	14	3	367%
Aggravated Assault	2	2	0%	3	6	-50%	55	47	17%
Burglary	0	0	0%	2	0	NC	16	11	45%
Larceny/ From Vehicle	0	0	0%	0	0	0%	9	2	350%
Larceny/ Other	1	18	-94%	11	44	-75%	150	335	-55%
Auto Theft	0	0	0%	0	1	-100%	11	6	83%
TOTAL PART 1 ARRESTS	4	20	-80%	21	53	-60%	266	411	-35%
Narcotics Arrests	5	2	150%	20	4	400%	161	69	133%
Other Part II Arrests	26	23	13%	104	98	6%	1301	806	61%
Quality of Life Arrests	2	2	0%	13	8	63%	195	151	29%
Traffic Arrests(non-DUI)	27	19	42%	115	63	83%	680	313	117%
Theft by Recv'ing (Autos)	0	1	-100%	0	1	-100%	17	1	1600%
DUI Arrests	1	4	-75%	7	7	0%	73	46	59%
TOTAL ALL ARRESTS	65	71	-8%	280	234	20%	2693	1797	50%
ACTIVITY SECTION	2024	2023	%	2024	2023	%	2024	2023	%
Recovered Stolen Autos	4	5	-20%	12	16	-25%	204	239	-15%
Traffic Citations	484	192	152%	1875	696	169%	13597	7691	77%

◀ Welcome to the Team! ▶



◆Command College Grduates◆

Congratulations Captain C. Flournory and Captain J. Wyche!

City of South Fulton Police Department and City of South Fulton employees applaud both Captains for earning their Master's of Public Safety Administration through the Law Enforcement Command College of Georgia.



Heroes Helping Hunger: Community in Action

The South Fulton Police Department, in partnership with the South Fulton Fire Department and Code Enforcement, College Park and City of South Fulton leaders came together to make a difference for families facing tough times this holiday season.

From coats and shoes to food and hygiene essentials, our Heroes Helping Hunger event was about more than giving to families in need—it was about hope, compassion, and community.



Holiday Cheer with Our SFPD Family

We celebrated the season at the South Fulton Police Department's annual Christmas party! It was a heartwarming evening filled with laughter, family, and festive fun as our officers and their loved ones came together to enjoy the holidays.

We're so grateful for the incredible work our officers do year-round to keep our community safe. This celebration is just one way to thank them and share well-deserved joy.



Holiday Cheer



CITY OF South Fulton

CHRISTMAS Extravaganza

JERMAINE DUPRI **CURTIS BLAQUE SMITH**

EDDY BENOIT JR. **MARVIN ARRINGTON** **COUNCILWOMAN HELEN Z. WILLIS** **BEN CRUMP & FRIENDS**

WELCOME ALL PARK
4255 WILL LEE ROAD
SOUTH FULTON, GEORGIA 30349

MONDAY
DECEMBER 23, 2024
12 P.M. - 4 P.M.

SCAN OR CODE THE QR CODE TO GET YOUR TICKET!

SPONSORS: SKC Development, The Play at the Tavern, Aflac, eZDZ Party, Georgia Power, FWA Father First, Project Friendship, INTEGRITY Dental Services, Target, DreamBIG, EDRINGTON, Babygrande, OMEGA 14, THE DINKER Foundation, OHUB, LIFTING AS WE CLIMB, aida.





SOUTH FULTON

POLICE DEPARTMENT



CAMERA REGISTRY

PROGRAM

WORKING TOGETHER TO KEEP SOUTH FULTON SAFE!

- Please share the location of your security cameras with the South Fulton Police Department.
- Sharing does not mean the Police will have access to your camera.
- There is no additional cost involved with sharing your camera location.
- We will not share your information with anyone else, and will only contact you if a crime occurs in your neighborhood.

Share your security camera locations with the South Fulton Police Department:
connectsouthfulton.org



SCAN TO REGISTER YOUR CAMERA(S)

Scan the QR code with your phone's camera to register now!



Citizens Police Academy



CITY OF SOUTH FULTON

POLICE DEPARTMENT



• Police • Community

CITIZENS ACADEMY

CITIZENS ACADEMY

OCTOBER 9, 2024 - JANUARY 22, 2025



EXCELLENCE



COMMUNITY



INTEGRITY



SERVICE

The City of South Fulton Citizens Police Academy includes forty (40) hours of skilled and professional instruction delivered in three-hour sessions with a required one-night per week commitment. Classes are held on Wednesday evenings from 5:30pm - 8:30pm. Unless otherwise specified.

Class topics may include:

Department Overview, Crime Lab, 911, Traffic Stops, SWAT, Homicide investigations and so much more!

Must reside in the City of South Fulton to participate.

SCAN QR CODE TO REGISTER



Training Section

Training and ATS

Captain B. Hicks

Lt. D. Jira

Sgt. L. Riley

Cpl. J. Renfroe

Cpl. F. Grant

# Mandate students – FCPSTC	0
# Mandate student- North Central	0
# Mandate students - GPTC	0 (Academic Failure)
# In FTO P.O. I / P.O. II	24 (19* P.O. I's / 0 P.O. II's 5 P.O. IIs / Detectives) (Watson Resigned)
YTD Total Training Hours	31652 (+644) YTD 12 officers deficient YTD mandated training
Total Sworn Officers (Includes those in FTO)	199
# Waiting for mandate	11
# Recruits injured/light duty	0
# of recruits recycled:	3 (Firearms Failures)
Upcoming Graduations:	
Upcoming Mandate	Piedmont: 1/6 FCPSTC: TBD: North Central: TBD
Upcoming exit interviews:	
Training Dollars Spent:	FY25 YTD: \$11,000 Train / \$23,500 Trvl FY24: \$127,000 / \$197,000
CIT completion:	88 (3 Registered to for training)
Attended DV In-Service Training	68 officers
Upcoming swearing in:	
Are we currently hosting any classes? / When?	7 remain to qualify (SQC). (5/168 2.99% failure rate). Those that still need to qualify need to co-ordinate with Captain Hicks. Taser and Bodycam training in January
Advanced Technology Notes:	"Uncategorized" video report: over 13,000 videos (-1000).

Retention Update Citizen Academy an Intern Updates



- 11/06/2024 Citizens Academy learned about our SFPD's Intelligence/Realtime Crime Center, Repeat Offenders, and NET Unit
- 27 Registered Citizens on the Roster
- 12 Citizens were in attendance
- Special Thanks to Chief Meadows for his attendance last night and addressing Citizens questions related to the information they were receiving.
- Next Class is scheduled for Wednesday 11/13/2024 and will have Deputy Director KaVon Arnold, Background & Recruitment Unit, and Retention.
- 7 Interns have completed backgrounds and have been assigned.
- 12 interns are being processed.

**CITY OF SOUTH FULTON
POLICE DEPARTMENT**



A. Procurement and Contracts

1. The Fire & Rescue Department is requesting Council Approval to purchase one (1) 2024 Fouts Fire 3000 Gallon Tanker in the amount of \$427,000. The quote was obtained using the corporate buying agreement HGAC Buy. The funding is allocated in FY CIP 2025 budget 3520-54-2200.
2. The Fire & Rescue Department is requesting Council approval to purchase 100 sets of Firefighter Personal Protective Equipment (PPE), also referred to as Turnout Gear, from NAFECO, utilizing the NPP.Gov contract. The PPE will include Firefighter coats, pants, hoods, helmets, gloves, boots, and other accessories. The cost of the 100 sets should not exceed \$500,000. The funds are in FY 2025 Operating budget 3520-54-2500.
3. The Fire & Rescue Department is requesting Council Approval to purchase (1) E ONE Haz Mat Apparatus for \$1.1 million. The expected delivery date is not to exceed 36 months (January 2027). The quote and purchase are through SourceWell. Funding was approved by the council in FY 2025 and shown in FY 2026.

December Monthly Report Update

ID	Solicitation #	Bid Title	Status
1	ITB 24-34Q	Old Fairburn Rd/Stonewall Tell Rd at Union Rd	Executed
2	RFP 24-26	Indefinite Quantity Construction Contract	NOIA posted on Bidnet/GPR. Final mtg set for 1/8/25.
3	ITB 22-101537	Uniforms for Fire Rescue	Met with Fire Chief and informed that Dekalb County Commission extended the contract to 6/2025.
4	PSA	Shock Fitness Studio Health @ Wellness Community Program	Awaiting vendor signature
Continue to review, process, and verify vendor application forms.			
Continue to answer customer inquiries on procurement-related issues			
Working to improve the short version of the VAF (Business Certification-MBE, DBE, etc.)			

Also, we have vendors whom we are waiting for response(s) back from regarding upcoming projects.

Traffic Signal Electrical Facility Parts	Utilicom Supply Associates, LLC.
On Call Traffic Signal Maintenance Services	Reedwick, LLC.
Traffic Signal Electrical Facility Parts	Temple, Inc.
Piggyback Athletic Surfaces and Installation	GERFLOR
Fire and Rescue vehicles Piggyback	E-ONE



GOAL 1

Invest in Developing Strong Teams

The Public Affairs Department is dedicated to fostering a cohesive, servant-leader environment built on trust and cooperation. We are committed to upholding a shared vision that aligns with our community's values while maintaining the highest standards of professionalism. Through collaborative efforts and transparent communication, we strive to support and uplift each other, ensuring our collective success and positive impact on the City of South Fulton.

GOAL 2

Grow Infrastructure and Solidify Finances

The Public Affairs Department is committed to strengthening our financial infrastructure by building and diversifying revenue sources. We aim to ensure financial adequacy and stability, reducing dependence on any single source. Through strategic planning and innovative approaches, we strive to create a sustainable economic foundation that supports the continued growth and prosperity of the City of South Fulton.

GOAL 3

Increase Community Collaboration and Quality of Life

The Public Affairs Department is dedicated to strengthening relationships with our county, state legislators, and surrounding municipalities by taking a regional approach to services. We aim to launch initiatives and drive changes that enhance the quality of life in the City of South Fulton, including improvements in public safety. Through collaboration and shared goals, we are committed to creating a safer, healthier, and more vibrant community for all residents.

GOAL 4

Focus on Economic Development

The Public Affairs Department promotes a healthy and prosperous economy by supporting small businesses, entrepreneurs, tourism, and public-private partnerships. We are dedicated to defining and showcasing the unique identity of the City of South Fulton and effectively marketing it to stakeholders. Through strategic initiatives and collaborations, we aim to create a vibrant economic environment that benefits all members of our community.

GOAL 5

Create an Efficient Government

The Public Affairs Department is committed to creating efficient internal operations and systems to deliver high-quality municipal services. Our goal is to improve the quality of life for residents and businesses in the City of South Fulton by ensuring that our government functions smoothly and effectively, meeting the needs of our community with professionalism and excellence.

DISCIPLINE HIGHLIGHTS FROM DECEMBER 2024

1. Overview of December 2024 Activities

December marked a month of festive celebrations, impactful community events, and key initiatives across various city departments. The Public Affairs Department successfully facilitated numerous events, managed press releases, and informed the public through social media updates. The month also saw the launch of a revised Event Management workflow, which will streamline future event planning processes.

2. Key Accomplishments

Event Management & Coordination

- **Revised Event Management Workflow:**
Successfully updated and implemented a revised Event Management Form/Workflow to enhance the efficiency and coordination of city events. This updated form is available here: [Updated Event Management Form](#).
- **City Hall's Grand Opening:**
Created and executed programs for the highly anticipated City Hall Grand Opening, providing an engaging and celebratory experience for city staff and the public.
- **Event Highlights:**
Managed and coordinated the following events in collaboration with the Public Affairs Team, Parks and Rec, and General Services:
 - Welcome All Pool's Ribbon Cutting
 - Ugly Sweater Karaoke
 - Christmas Olympics
 - Holiday Ornament Party at City Administration

Managed Event Coverage

- Managed extensive coverage for photography, Police, Fire, and Parks and Rec at the following events:
 - D4 Tree Lighting
 - City Hall Christmas Tree Lighting
 - 2nd Annual Impact Awards
 - Holiday at Old National (Economic Development)
 - D2 You and Every Hue featuring Mariah the Scientist
 - Holiday Spirit Week
 - Heroes Helping Hunger
 - Public Works PIOHs: 4 Events
 - Outlaw Classic Awards Banquet/Mixer
 - D1 Fire & Rescue Toy Drive & Giveaway
 - Municipal Court Ribbon Cutting
 - And many more community celebrations and senior events
-

3. Press Releases & Media Alerts

Press Releases

- Welcome All Pool Swordfish Video Feature Story (Published 12/9/24):
A feature story highlighting the new pool facilities and community impact of the Welcome All Pool.
- Welcome All Park Natatorium Set to Reopen After Nearly Five Years with Enhanced Amenities (Published 12/20/24):
Announced the reopening of the Welcome All Park Natatorium after a multi-year renovation, featuring updated amenities for residents and visitors.

Media Alerts

- D3 Christmas Extravaganza Media Alert (Issued 12/23/24):
A media alert promoting the D3 Christmas Extravaganza, a community celebration featuring entertainment, food, and family-friendly activities.
-

4. Social Media Activity

Social media engagement remained high throughout December, with posts designed to keep the public informed, engaged, and excited about city events:

- **City Christmas Tree Lighting Recap:**
This is a recap post with highlights from the City's Christmas Tree Lighting, showcasing the joy and excitement of the event.
- **Heroes Helping Hunger Recap:**
A post summarizing the Heroes Helping Hunger food drive, thanking all volunteers and participants for their generosity.
- **Holiday Garbage Posts:**
Informational posts reminding residents of the holiday garbage collection schedule and changes to service during the holiday season.
- **Employee Tree Trimming Recap:**
A fun recap of the Employee Tree Trimming event, highlighting employee participation and festive decorations.
- **Extended Holiday Office Closure:**
Social media updates informing residents of the extended holiday office closure for city offices.
- **Holiday Graphics:**
Custom-designed graphics wishing the community a Merry Christmas and Happy New Year, keeping the festive spirit alive across all platforms.
- **D2 & D3 Senior Brunch Recap:**
Shared highlights from the D2 & D3 Senior Brunch, a popular event for senior citizens to gather and celebrate the holiday season.

5. Event Summary and Impact

In addition to the successful execution of numerous events, December saw high participation from the community, particularly in senior citizen programs and holiday-themed events. Some notable events included:

- **Holiday at Old National:**
This economic development-focused event helped raise awareness about local businesses and fostered community connections.
- **D2 Senior Snow Jam & Senior Christmas Dinner:**
These events were well-received by senior citizens in the community, providing a warm, festive environment during the holiday season.

- **D1 Fire & Rescue Toy Drive & Giveaway:**
This holiday drive successfully distributed toys to needy children, with significant participation from local businesses and volunteers.
 - **Holiday Spirit Week:**
The Holiday Spirit Week provided an engaging and interactive way for employees and residents to celebrate the season through themed activities and dress-up days.
-

6. Upcoming Initiatives

Looking ahead to January 2025, the Public Affairs Department will focus on continuing to engage the community through new programs and initiatives, including:

- Planning for the Spring 2025 events and programs.
 - Finalizing details for the New Year! New You! event (D5).
 - Expanding social media outreach to highlight key city achievements and milestones.
-

7. Metrics for Social Media Platforms

- **Engagements (Reactions, Comments, Shares):**
 - FY2023: 227 engagements
 - FY2024: 540 engagements
 - FY2025 Forecast: 1,937 engagements (substantial increase expected in FY2025, indicating a more engaged audience).
 - **Reach:**
 - FY2023: 51.9k
 - FY2024: 135.3k
 - FY2025 Forecast: 606.2k reach (notable growth over the years, reflecting increased audience size and content effectiveness).
 - **The number of Facebook Fans:**
 - FY2023: 32,400+
 - FY2024: 35,000+
 - FY2025 Forecast: 57,411 (significant growth anticipated, showcasing effective audience building).
-

LinkedIn Metrics:

- Engagements (Likes, Retweets, Replies):
 - FY2024: 299 reactions.
 - FY2025 Forecast: 1,081 engagements forecasted, which suggests growth in professional and institutional interactions with the City of South Fulton's content on LinkedIn.
 - Reach:
 - FY2024: 12,211 post impressions.
 - FY2025 Forecast: 1.2 million reach, showing significant potential to expand the City's visibility on LinkedIn.
 - Followers:
 - FY2024: 1,224 followers
 - FY2025 Forecast: 100,000 followers, highlighting a strong effort to grow the City's professional network.
-

8. Website Performance:

- Unique Visitors to the City Website:
 - Data for unique website visitors is not currently available for the entire FY2024 period due to a disconnection with Google Analytics identified by the IT team. Future tracking of website visits will offer a clearer picture of the effectiveness of digital outreach and user interest in the City's initiatives.
 - FY2025 Forecast: 15,000 unique visitors, indicating strong projected interest in the website content.
-

The City of South Fulton's social media and public outreach efforts are on an upward trajectory, with continued growth expected in the next fiscal year. Expanding tracking mechanisms and focusing on community engagement can further elevate the City's visibility and impact. Additionally, by incorporating these metrics and insights, the City can better plan its communication strategies, allocate resources effectively, and demonstrate growth in its public outreach and engagement efforts.

Conclusion

December was a highly successful month for the Public Affairs Department, focusing on holiday celebrations, community engagement, and effective communication. Through collaboration across departments and a dedicated team effort, the city offered various events that brought people together and showcased the community's spirit. We look forward to building on this success in 2025 with more exciting opportunities to serve and engage our residents.

Attachments: [click here](#) for *photos from events and activities covered during December*.



The following is the end of December 2024 Transportation Update Report. The (*) mark indicates updated information from the October report. This report overviews *sixty-two (62) projects for the City of South Fulton. The report will detail projects in TSPLOST I, TSPLOST II, Capital Improvement, State, and Federal projects within Public Works within the following stages:

1. Planning: Two (2) total projects.
2. Design: Thirty-six (36) total projects.
3. ITB/ Out-to-Bid: Four (4) total projects.
4. Under Construction: Fifteen (15) total projects.
5. Completed: Five (5) total projects.

1. Planning Phase (2 projects) Projects in the planning phase have project scopes, Right-Of-Way (ROW) and land acquisition assumptions, and project cost estimates. However, a design engineering firm or consulting firm needs to evaluate the projects.

- **Capital Improvement Projects (1)**

- **RG-165. Ridge Rd gravel paving project.** A joint venture with the city of East Point to pave approximately 700 feet of Ridge Road. The City of South Fulton portion is from the East Point city limits to Will Lee Rd. A Request For Qualifications (RFQ) has yet to be issued.

- **TSPLOST II Project (1). Details below.**

- A tiered approach was used to advance projects from the planning phase. The scopes of Operational/Safety Improvement (OSI), Pedestrian/ Bike Improvement (PBI), and Bridge (B) projects were evaluated and moved into the design phase and towards advertising for construction. Signal Upgrades (SU) will follow. Once the design consultants are assigned, project estimates and a schedule will be done.
- **SU-711. Cascade Rd signal communication upgrades** at all intersections from the Atlanta city limits to New Hope Rd, excluding those already upgraded. Design engineering will start once a design consultant is brought on. The estimated cost is \$2.4 million, with design engineering estimated to start in early Spring 2025 and construction expected to start in Spring 2026.

2. Design Phase (36 projects). Projects in the design phase will move towards construction once the design has been completed, ROW plans certified, and land has been acquired or condemned. Then, the Intent To Bid (ITB) for the construction phase will begin.

- **Capital Improvement Projects (CIP) (5)**

- The below projects are in preliminary design. Once the concept review plans are accepted and public input is evaluated, the design consultant will provide an updated schedule and cost estimates.
- **RG-160. Jones Road** Paving and possible Culvert replacement impacting Districts 3 and 4. Jones Road has two segments that are unpaved and need to be paved. The design consultant should consider any improvements needed at the intersection with Hall Road, a 4-way stop controlled. Additionally, it should consider coordination with a planned GDOT roundabout project at the intersection with Campbellton-Fairburn Road (SR92). Ten parcels are estimated to be acquired. RSH is the design consultant. The estimated preliminary design cost is \$538K, with construction let in Summer 2026. *A portion of the construction cost is expected to be paid by Union City through an Intergovernmental Agreement (IGA). The concept report is under review. A public input open house is tentative for January 2025.
- **RG-164. Oxford Rd.** A one-half-mile unpaved residential street, a cul-de-sac originating from West Stubbs Rd in District 2. ROW needs are being evaluated. Khafra Engineering is the design consultant. The estimated preliminary design cost is \$150K, with construction let in Spring 2026. The concept report is under review, and once accepted, a public input open house will be scheduled.
- **RG-163. Thames Rd.** A 1600-ft gravel road that services one address that originates at Butner Rd. At the intersection with Butner Rd., a complete street design, including sidewalks, will be implemented. The rest of Thames will have a rural street design with street lanes. ROW needs are being evaluated. Khafra Engineering is the design consultant. The estimated preliminary design cost is \$159K, with construction let in Spring 2026. The concept report has been accepted, and a public input open house will be scheduled.
- **RG-162. Rocky Head Rd.** A 900-ft. unpaved residential street connecting Owl Rock Rd and Union Rd in Districts 1 and 2. ROW needs are being evaluated. Khafra Engineering is the design consultant. The estimated design cost is \$110K, with construction let in Spring 2026. The concept report has been accepted, and a public input open house will be scheduled for January 2025.
- **RG-161. Hall Rd.** An approximately one-mile unpaved road needs paving and improvement, including adding sidewalks on both sides and other necessary upgrades. The current bridge at Line Creek may need to be replaced. Still, a hydrology study is required to determine if replacing the bridge with a culvert is feasible. Additionally, the intersections of Hall Rd with Jones Rd and Ridge Rd will need to be improved. Another segment, approximately 1.75 miles long, is currently paved but requires the addition of sidewalks on both sides and other necessary upgrades. It's important to note that the intersection with HWY 92 – Campbelltown-Fairburn Rd. is part of a GDOT Roundabout project that needs to be coordinated into this project. ROW needs are being evaluated. RSH is the design

consultant, and the estimated design cost is \$712K, with construction let in Summer 2026. The concept report is complete, and the Public input open house will be scheduled for January 2025.

- **Federal/State Projects in the design phase (7)**

- **PI0019647.** Improvement of **SR 70 /Fulton Industrial Blvd at Westpark Place** intersection. The aim is to increase the sight distance for turning-lane motorists by offsetting the left turn lanes on Fulton Industrial Blvd. A Restricted Crossing U-turn (RCUT) intersection will also be added to ease congestion and accidents coming from Westpark Place. According to GDOT, design engineering has begun. The concept report is approved. According to GDOT, the estimated cost is \$2.6 million, with construction let in early 2027. The project is 105 feet long. GDOT estimates four parcels to be acquired.
- **PI0019841.** Improvement of **SR 138/Jonesboro Rd at CR 581/Bethsaida Rd** intersection. The aim is to install a multi-lane roundabout. *According to GDOT, this safety project is in the concept phase and is estimated to cost \$3.4 million, with construction in January 2027. The project is 105 feet long. GDOT estimates nine parcels to be acquired and is working on the Field Survey Summary. Design engineering has begun. The concept report is approved.
- **T-285.** A roundabout in District 4 will be constructed at the intersections of SR 92, Butner Rd, and Ridge Rd. (1/2 mile), including streetlights. All parcels have been acquired. AECOM is in final design and is working on addressing comments received during the field plan review. GDOT completed the Final Design Phase Summary. The estimated construction let date by GDOT is February 2025, for an estimated \$6.8 million. The project is estimated to take fifteen months to complete once it is under construction.
- **T-265.** Sidewalks and landscaping will be constructed on both sides of Old National Highway from Flat Shoals Rd to Jonesboro Rd., with signal upgrades at Bethsaida Rd, Creel Rd, Woodward Rd, McGhee Landing, and Flat Shoals Rd in Districts 6 and 7. GDOT is in the final design review and approval phase. ROW certification is pending. Funding for this project is through the ARC's Last Mile Connectivity Program. The estimated cost is now \$6.1 million, with \$1.2 million in local funding. Atlas is the design firm working on this project. The design is estimated to be complete by the end of January 2025, with construction let in June 2025.
- **T-281.** Fulton Industrial Blvd sidewalks between Lakeview Court and Westpark for 0.95 miles and the Fulton Industrial Blvd @ Cascade Road intersection improvements for 0.4 miles in District 1 will be let together for construction. Design engineering is ongoing. All agreements between the City and GDOT are in place, and the City approved the Concept reports. Both projects are part of the Fulton Industrial Community Improvement District (FICID). Projects will be let for construction through the FICID; South Fulton is listed as the local Municipality and funded through the ARC's Last Mile Connectivity Program. The estimated total cost is \$9.2 million, with \$1 million in local TSPLOST I funds, and the FICID committed \$455k towards design—Kimley-Horn & Associates, Inc., awarded as the Project Engineer (PE). A public information open house was held virtually; the last day for comments was November 25, 2024. *Awaiting Preliminary Field Plan Review.

- **OSI-605.** SR 92 @ Jones Rd and SR 92 @ Demooney Rd intersections improvements, including installing two roundabouts. The total project length is 4040 feet, and it will be managed and funded under GDOT's safety program. Short-term and intermediate-term solutions have been developed to address safety and operational concerns, such as clearing vegetation and temporary traffic signals. There may be some lane closures during the project. The estimated construction let date, according to GDOT, is January 2027, with an estimated cost of \$8.1 million, *with \$52K in local TSPLOST I Funds. The Preliminary Field Plan Review will be held at GDOT in December 2024. AECOM, awarded as the PE. There are eleven parcels to be acquired.
- **B-502.** Bethsaida Rd over Morning Creek bridge will be replaced, and sidewalks will be added. The project length is a quarter of a mile. GDOT will manage and fund this project under its Local Bridge Replacement Program. According to GDOT, the construction let date is Summer 2025. The estimated cost is \$5.1 million, with the city funding \$50k towards ROW acquisition. CHA Consulting, awarded as PE. There will be a detour during the bridge construction. Sixteen parcels are to be acquired.
- **TSPPOST II Projects in the Design phase (18) Details below.** The City Council approved several design consulting firms for standby design engineering services. Contracts have been executed, and Public Works engaged the firms for design analysis. The design will undergo validation and authorization this fall after the concept is developed for the following projects. Public Input Open House (PIOH) will follow, and ROW plans can be developed. Project cost estimates are subject to change as the design process continues.

<u>Project Name</u>	<u>Cost Est.</u>
T-288 (B-510). Stacks Rd Bridge Replacement over CSX Railroad. The design was awarded to Atlas and is estimated to be completed by October 2025. CSX is reviewing the concept report. The design cost is \$240k. *A PIOH was held on December 18 th , informing the public of traffic study findings.	\$2.7MM
OSI-631. Union Road at Thames Road Intersection Improvements will include a roundabout, sidewalks, and streetlights. The design was awarded to AEI, with design completion in Fall 2025. Eleven parcels are estimated to be acquired. *The design cost is \$195K. *A PIOH was held on December 16 th to inform the public of the findings of the traffic study.	*\$1.1MM
OSI-629. Ono Rd/Hobgood Rd to Rivertown Road intersection improvement, including roundabout, sidewalks, and streetlights. Design, for \$258K, was awarded to AEI. The estimated design completion is fall 2025. Eighteen parcels are estimated to be acquired.	*\$3.5MM
OSI-628. Old Fairburn Road at Thaxton Road intersection improvements to include roundabout alternatives, sidewalks, and streetlights. Design, for \$235k, was awarded to Khafra. The estimated design completion is Spring 2025. Twelve parcels are estimated to be acquired.	*\$4.2MM
OSI-622. Butner Road at Aldredge Rd intersection improvements, including roundabout alternatives, sidewalks, and streetlights. *Design, for \$235K, awarded to Khafra. Estimated design completion is summer 2026. Two parcels are estimated to be acquired.	*\$3.1MM
OSI-600. Bethsaida Road at Creel Road/West Rd intersection improvements, including roundabout alternatives, sidewalks, and streetlights. Design awarded to AEI. The	*\$2.9MM

estimated design completion is December 2025. Fifteen parcels are estimated to be acquired.	
OSI-623. Bethlehem Rd at Cedar Grove Rd intersection improvements, including roundabout alternatives, sidewalks, and streetlights. *Design, for \$237k, awarded to Khafra. Estimated design completion by Fall 2026. Eleven parcels are estimated to be acquired.	\$2.9MM
OSI-620. Aldredge Rd at Merk Rd intersection improvements, including a roundabout, sidewalks, and streetlights. Design awarded to AEI. Design completion by early 2026. Ten parcels are to be acquired. *A PIOH was held on December 16 th to inform the public of the findings of the traffic study.	\$1.9MM
PBI-914. Fill in sidewalk gaps within the existing sidewalk network on Union Rd, from Campbellton Road to Vandiver Road. Design awarded to Khafra Engineering. Fourteen parcels are to be acquired. Estimated Design completion by Fall 2025. The design cost is \$231K	\$3.4MM
B-508. Koweta Road Bridge Over Deep Creek Replacement. *AEI was selected as the design consultant. Estimated Design completion by Spring 2026. *The design cost is \$218K	\$3.5MM
B-505. Derrick Road Bridge Over Deep Creek Tributary Replacement. AEI was selected as the design consultant. *Estimated Design completion by Summer 2025. The design cost is \$218K.	\$3MM
PBI-906. Welcome All Rd sidewalks (1.5 miles) from Roosevelt Hwy to Will Lee Rd. RFQ for Design was advertised at the end of May 2024. *Design Quotes received on July 8 th were evaluated; a design consultant has not been awarded. *Revisions are being made to the project scope.	\$3.5MM
PBI-911. Merk Rd sidewalk (1.25 miles) from Camp Creek Parkway to Alredge Rd. RFQ for Design was advertised at the end of May 2024. *Design Quotes received on July 8 th were evaluated; a design consultant has not been awarded.	\$4.2MM
PBI-910. Fill in sidewalk gaps, approx. ¾ of a mile within the existing sidewalk network on Jerome Rd from Old Notional Hwy to Old Bill Cook Rd. RFQ for Design was advertised at the end of May 2024. *Design Quotes received on July 8 th were evaluated; a design consultant has not been awarded.	\$1.8MM
PBI-908. Flat Shoals Rd sidewalks (2.5 miles) from Old National Hwy to Buffington Rd. RFQ for Design was advertised at the end of May 2024. Design Quotes received on July 8 th were evaluated. The design was awarded to RS&H in September 2024.	\$6.4MM
PBI-903. Cascade Rd sidewalk (3 miles) from the City of Atlanta Limits to Fulton Industrial Blvd. RFQ for Design was advertised at the end of May 2024. Design Quotes received on July 8 th were evaluated. The design was awarded to RS&H in September 2024.	\$6.9MM
PBI-902. Bethsaida Rd sidewalk (1.5 miles) from Old National Hwy to Nunn Woods Way. RFQ for Design was advertised at the end of May 2024. Design Quotes received on July 8 th were evaluated. The design was awarded to AEI/STV in August 2024.	\$4.6MM
B-599. Oglesby Rd. Bridge/Culvert over a tributary for Morning Creek. This bridge needs replacement but must have traffic accessibility throughout the project, as this is the only way over this tributary for residents on Oglesby Road. A design consultant was selected in August 2024.	\$2.3MM

- **TSPLOST I Projects in the Design phase (6) Details below**

<u>Project Name</u>	<u>Cost Est.</u>
OSI-618. The final design of the Welcome All Rd @ Scarborough Rd intersection improvement includes a roundabout and sidewalks. Acquiring nine parcels. The design was completed for \$141,335 on November 1, 2024, and let for construction, estimated to be in summer 2025 after ROW certification.	\$2.9MM
OSI-616. The final design of Stonewall Tell Road at Jones Road/Pittman Road intersection Improvement includes a roundabout and sidewalks. ROW phase. Acquiring ten parcels. The design was completed for \$131,445 on November 1, 2024. Advertise for construction, estimated to be Fall 2025 after ROW certification.	\$3.4MM
OSI-608. The final design is to be completed by Fall 2024 for the intersection improvement of Enon Road at Stonewall Tell Road, including roundabouts, streetlights, and sidewalks. Jacobs Engineering is the engineer of record. ROW phase. Acquiring seven parcels with design completion by summer 2025. Advertise for construction, estimated to be late 2025.	\$3.1MM
OSI-607. The final design of Demooney Rd @ West Stubbs Rd intersection improvement includes a roundabout, streetlights, and sidewalks. ROW phase. Acquiring four parcels with design completion by Spring 2025. Jacobs Engineering is the engineer of record. Advertise for construction, estimated to be summer 2025.	\$2.8MM
OSI-603. Butner Rd @ Pittman Rd intersection improvements, including sidewalks and streetlights. *Acquiring nine parcels. The added roundabout design for this project has caused a redesign and pushed design completion to October 2025. Advertise for construction, estimated to be early 2026.	\$3.3MM
OSI-601 (B-500). Final design of Butner Road @ Camp Creek Parkway intersection improvement & bridge replacement, including sidewalks and trail path. GDOT has safety concerns for this intersection and may coordinate a quick-fix project. Projects are scheduled to be let together for construction in Spring 2025. ROW phase. *One parcel is left to acquire.	\$4.4MM

3. ITB/ Out-To-Bid (4) Projects. Projects in this phase are getting ready to go through or are in the bid process. The next phase is the construction phase.

- **Federal/State Projects Out-To-Bid (1)**

- **T-277.** The Cochran Rd bridge over Camp Creek in District 2 will be replaced. The bridge will have lighting, sidewalks, and new roadway approaches. Fulton County donated the last parcel on May 1, 2024, completing the ROW acquisition. *The construction let date was October 10, 2024, and bids were due November 6th, 2024. Once the City Council approves the selected vendor, contracts will be signed and an NTP issued. The project is funded through ARC's Roadway/ Bridge Upgrade program with local construction let. The estimated total cost is \$3.9 million, with \$422K in local funding towards construction.

- **TSPLOST II Projects in ITB (1)**

- **T-270 (B-504).** The design for Demooney Rd over Deep Creek Bridge Replacement, which has sidewalks on both sides, is complete. The project is in the ROW phase. Once the five parcels are acquired, the project will enter the ITB phase for construction. The estimated construction let date is Fall 2025. The estimated cost is \$3.2 million.

- **TSPLOST I Projects in ITB (2)**

- **OSI-700.** The final design of Flat Shoals Road Signal Upgrades and fiber communications will be from Mallory Rd to Old National Hwy. *ROW is complete. *The City will prepare an ITB for advertisement once the signal permits are complete. The estimated cost is \$4 million.
- **OSI-617.** The final design of the Welcome All Rd @ Jaillette Rd intersection improvement, including sidewalks and streetlights, is complete. All four parcels were acquired. Once final utility coordination is done, the city will prepare an ITB for advertising. Construction is estimated to begin in February 2025, and the estimated cost is \$2.3 million.

4. Under Construction (15) Projects

- **Federal/State (6)**

- **T-280.** Oakley Road over Broadanax Creek bridge replacement in District 7. This GDOT-managed project includes sidewalks on both sides. The project completion date has been extended to December 20, 2024. Williams Contracting Company, LLC has the contract at \$1,992,985.75. The project is funded through ARC's Roadway/ Bridge Upgrade program with GDOT let. The total cost is \$3,292,985.75 million, with \$50K in local funding. A detour was estimated to start June 6, 2024. *As of December 3, 2024, a utility issue has delayed the detour's start. GDOT will update the project completion date.
- **T-273.** Buffington Road from Rock Quarry Road to SR 14/US 29 is being upgraded. The bridge over South Fulton Parkway will be replaced. **T-272.** Additionally, Buffington Road from Royal South Parkway to Rock Quarry Road is undergoing upgrades, including shoulder sidewalks and operational improvements at each intersection. Both projects are in District 5 and are GDOT-managed. C.W. Matthews has been awarded both contracts for \$42.5 million, with \$3.1 million in local funding for utilities. The expected construction completion date is August 2026. The project is on target with all parcels acquired. Utility relocation, storm drain installation, and retaining wall construction are ongoing. Throughout the construction process, temporary lane closures, traffic shifts, and detours may be implemented to ensure the safety of everyone in the area. However, no closures will occur from 6 am to 9:30 am and 4 pm to 6 pm, Monday through Friday.
- **T-266.** The sidewalk project along New Hope Rd between Campbellton Rd and Danforth Rd will include a roundabout at Boat Rock Road in District 1. It is 80% Funded through the ARC's Last Mile Connectivity Program and 20% in local funds. On March 19th, 2024, DAF Concrete, Inc. was awarded the contract for \$3,301,268 plus a 10% contingency. *NTP given on November 21, 2024.
- **OSI-624.** Converting Roosevelt Highway at Washington Rd signalized T intersection into a single-lane roundabout and other improvements in District 3. This is a GDOT-managed project. GDOT issued the NTP to Knight & Associates on November 30, 2023. *The

construction completion date is on track for September 30, 2025. According to GDOT, the total cost is \$6,774,387.63, plus \$684,300 in local funding for utilities.

- **RS-417.** Full-depth Reclamation (Pavement Rehab) of 11 locations in the Fulton Industrial Blvd area in District 1 for 2.7 miles. Deep base repair will be needed, along with milling and resurfacing. Those roads are Frederick Ct, Waterfront Dr, Wharton Dr, Indeco Blvd, E. Great Southwest Pkwy, Westgate Dr, Bucknell Ct, Villanova Dr, Loyola Dr, Fisk Dr, and Greensboro Dr. The project was awarded to Atlanta Paving and Concrete Contractors, Inc. in an amount not to exceed \$2,956,048.40 plus 10% contingency for a total of \$3,251,653.24. *A PO was prepared for East Great Southwest Pkwy and Villanova Dr. using ARPA funds. *NTP was granted to the contractor on November 14th, 2024. There are nine more road projects for which to prepare POs.

- **Capital Improvement Projects (1)**

- **T-284.** The Kimberly Rd at Cascade Rd intersection improvement projects will include a new traffic signal, repaving, and intersection striping. All parcels have been acquired. DCBC, LLC was awarded the contract for \$621,957.80, plus a 10% contingency for a total award of \$684,153.58. The total project cost, including design, is \$740,553.58. The estimated completion date is June 16, 2025.

- **TSPLOST II Projects (3)**

- **OSI-613 (615).** The Design is complete to improve the Stonewall Tell Rd @ Union Rd intersection, including streetlights, sidewalks, and a roundabout—also, the Old Fairburn Road @ Union Road intersection improvement. Due to proximity, the projects were advertised as a single project for construction. The bid closed on September 24, 2024. The estimated cost was \$4.3 million. *City Council awarded the contract to Summitt Construction & Development. LLC at the November 12, 2024, City Council meeting for \$3,493,926.51 plus a 10% contingency. *Construction is estimated to start in January 2025.
- **T-276 (B-503).** Cochran Rd Bridge over Deep Creek replacement project in Districts 2 and 4. BRTU was awarded the contract for \$3,895,677.40 on September 26, 2023. The project is scheduled to be completed by the end of 2024, and the total cost, including design, is \$4,171,626. The culvert is installed.
- **T-271 (B-506).** Fairburn Road upgrades from Cascade Rd to North Utoy Creek include sidewalks, North and South Utoy Creek bridge replacements, turn lanes, and other improvements in District 1. SD and C, Inc. was awarded the contract for \$8,454,703.64 with a contingency of 750,000. The total estimated cost is \$9,723,473. The estimated completion date is May 30, 2025.

- **TSPLOST I Projects (5)**

- **PBI-900.** Sidewalks and streetlights along both sides of Danforth Rd extending from Cascade Rd to Rehoboth Circle in District 1. CMC, Inc. has the contract for \$1,394,740. The total cost is \$1,770,551 million. *The project's estimated completion date was the end of

2024. *The remaining sidewalk installation will continue after utility relocation, and the project completion date is to be determined.

- **OSI-614.** Rivertown Road @ Cedar Grove Road intersection improvement, including a sidewalk and a roundabout in District 4. It was approved for construction at the October 10, 2023, City Council meeting to CMC, Inc. for \$2,786,641.10. The total cost is \$2,932,191.10. The construction completion date is on target for March 3, 2025. *Utility installation is ongoing.
- **OSI-602.** Butner Road @ Union Road intersection improvement will include streetlights and the addition of a roundabout to address congestion and reduce the severity of accidents at this intersection, sidewalks, and other improvements impacting districts 2 and 3. SD and C were approved for construction for \$3,813,696. A fully executed contract is in place. NTP was issued on January 22, 2024. The total cost is \$4,065,625. The construction completion date is February 28, 2025. The detour started March 19th on Union Road, north of the intersection.
- **B-501.** Enon Road over Camp Creek Tributary bridge replacement and sidewalks in District 1 was approved for construction and awarded to Baldwin Paving Co., Inc. for \$1,814,805.02. NTP was issued on January 24, 2024. The total cost is \$2,137,978.02. A groundbreaking ceremony was held on April 26th. Due to utility delays, the construction completion date is estimated at the end of January 2025. There will be a complete bridge closure for 2-3 months, but efforts are being made to minimize the detour length to reduce inconvenience for all travelers on this route. *The new culvert has been installed and is open to traffic.
- **P-901.** Enon Road sidewalks, along with streetlights on both sides, from Lynarbor Ln to Sanford J. Jones Blvd. will impact District 2. AEI is the Engineer of Record. The contract was awarded to DAF Concrete, Inc. for \$3,583,350 with a 10% contingency. The total estimated cost is \$4.2 million. NTP was granted on March 28, 2024, with an estimated completion date of October 15, 2025. *The project is ahead of schedule; utility pole removal and working through the punch item list remain.

5. Completed Projects (5)

• City of Atlanta funded project (1)

- **T-283.** A Culvert was replaced at the crossing of Loch Lomond Trail over Kimberly Creek. The City of Atlanta (COA) funded the installation of the culvert due to damage caused by a COA water main break in District 1.

• LMIG funded project (1)

- **Stacks FDR.** Full-depth Reclamation of Stacks Rd from Feldwood Rd to 1,000 feet west of Mallory Rd in District 5, with widening, paving, and striping. The project was awarded to Atlanta Paving and Concrete Construction, Inc. in an amount not to exceed \$688,506.90

plus 10% contingency for a total of \$757,357.59. *The project closing cost was \$757,352 plus 44,225 in CEI services.*2020 LMIG State Funds were used to fund this project. The project was completed on September 30, 2024.

- **TSPLOST 1 Project (1)**

- **OSI-604.** Improvements to the Campbellton Rd @ Stonewall Tell Rd intersection, including sidewalks, turn lanes, four streetlights, and a new traffic signal in Districts 1 and 2. CMC, Inc. was awarded the contract for \$3,174,180. *The total cost is estimated at \$3,361,538. Greystone Power activated the signal and turned the streetlights on, and a new alignment of Stonewall Tell Rd is in place. The construction part of the project came in under budget at \$2,917,114.04.

- ***TSPLOST 2 Project *(2)**

- ***RC-127.** The Gullatt Rd. The full-depth reclamation project occurred from the I-85 bridge to McClarin Rd, next to the railroad tracks just before Roosevelt Highway. Gullatt Rd is partially in the City of South Fulton and partially in the City of Fairburn. An IGA was signed between both cities. The City of Fairburn left the project for construction and awarded it to Blount Construction. The City of South Fulton was responsible for 50% or \$337,306 of the construction cost (\$674,612) on the Gullatt Rd part of the project. The contractor must complete the work within 180 days of the July 8th, 2024, NTP by the City of Fairburn. *The project was completed on November 15, 2024
- ***TSPLOST II Resurfacing.** There were 63 resurfacing projects throughout the City: Dist. 1(10), Dist. 2(7), Dist. 3(10) Dist. 4(12), Dist. 5(7), Dist. 6(8), and Dist. 7(6). Three (3) more projects intersect districts. All three are in District 3 and intersect Districts 2, 4, and 5. The 3-Tier Resurfacing Contract was approved for ER Snell for \$21,726,739.66. NTP was executed, starting with Tier 1's 27 resurfacing projects. Tier 2's 18 resurfacing projects started in March 2024, and Tier 3's 18 resurfacing projects started in June 2024. The updated Resurfacing Program schedule shows that all three tiers are completed.

REPORT KEY:

Asterisk(*)	Updated information since the last report is after the *.
PBI-	Pedestrian and Bike Improvements
OSI-	Operations and Safety Improvements
B-	Bridges
SU-	Signal Upgrade
RC-	Resurfacing Corridors
RS-	Resurfacing Subdivision
RST-	Resurfacing Topping
GDOT-	Georgia Department of Transportation
ARC-	Atlanta Regional Commission
ROW-	Right-Of-Way

PE-	Project Engineering
CST-	Construction
UTL-	Utilities
RCUT-	Restricted Crossing U-Turn Intersection
RG-	Paving and upgrades to unpaved roads (i.e., gravel).
RFQ-	Request For Quote
NTP-	Notice to Proceed
ITB-	Intent To Bid
LMIG-	Local Maintenance and Improvement Grant

David Good, Transportation Consultant

EXHIBIT "A"
TRAFFIC CALMING REQUESTS TO DATE

Road/Street of Concern	Subdivision	District	Issue	Petition Date	Threshold (50%+1) Met? (Y/N)	Traffic Study Completion Date	Installation Completion	Status
Hickory Glen Lane	Cascade Glen	1	Speeding	N/A	Yes	10/30/2023	N/A	Did not meet warrants. Closed
Reynolds Rd	Woodside Hills	1	Speeding	4/26/2024	Yes	6/13/2024		2 Speed Tables
Woodside Dr	Woodside Hills	1	Speeding	4/26/2024	No	9/26/2024		Did not meet warrants. Closed
Red Berry Lane	Woodside Hills	1	Speeding	4/26/2024	Yes	9/26/2024		Did not meet warrants. Closed
Zane Drive	Woodside Hills	1	Speeding	4/26/2024	Yes	9/26/2024		Did not meet warrants. Closed
Fern Valley Dr	Woodside Hills	1	Speeding	4/26/2024	Yes	6/13/2024		2 Speed Tables
Sandrock Lane	Sandtown Center	1	Speeding	4/15/2022	No	9/6/2024		Did not meet warrants. Closed
Sandtown Center Blvd	Sandtown Center	1	Speeding	8/24/2024	Yes	9/6/2024		3 Speed Tables
Lakerock drive	Sandtown Center	1	Speeding	4/15/2022	Yes	9/6/2024		2 Speed Tables
Wstlake Parkway	Sandtown Center	1	Speeding	8/24/2024	Yes	9/6/2024		2 Speed Tables
Stone Bay Drive	Sandtown Center	1	Speeding	4/15/2022	Yes	9/6/2024		2 Speed Tables
Enon Pines Drive	Enon Pines Subdivision	1	Speeding	6/1/2022	Yes			4 Speed Tables installed
Polaris Way	Anatole	1	Speeding	5/24/2024				Staff emailed online petition to initiator for use and distribution
Capella Circle	Anatole	1	Speeding	5/27/2024				Staff emailed online petition to initiator for use and distribution

EXHIBIT "A"
TRAFFIC CALMING REQUESTS TO DATE

Road/Street of Concern	Subdivision	District	Issue	Petition Date	Threshold (50%+1) Met? (Y/N)	Traffic Study Completion Date	Installation Completion	Status
Abercon Drive	Cambridge Commons	1	Speeding	7/10/2024				Staff emailed online petition to initiator for use and distribution
Reynolds Road	Sandtown Center	1	Speeding	8/7/2024				Staff emailed online petition to initiator for use and distribution
Cascade Hills Drive	The Summit at Cascade Hills	1	Speeding	9/11/2024				Staff emailed online petition to initiator for use and distribution
Cascade Hills Circle	The Summit at Cascade Hills	1	Speeding	9/11/2024				Staff emailed online petition to initiator for use and distribution
Cascade Hills Lane	The Summit at Cascade Hills	1	Speeding	9/11/2024				Staff emailed online petition to initiator for use and distribution
Cavender Drive	Legacy at Cascading Creek	2	Speeding	1/25/2023	No			Did not meet warrants. Closed
Chilhowee Drive	Legacy at Cascading Creek	2	Speeding	1/25/2023	No			Did not meet warrants. Closed
Elkmont Ridge	Legacy at Cascading Creek	2	Speeding	1/25/2023	No			Did not meet warrants. Closed
Tiwanaku Drive	Thaxon Reserve	2	Speeding	5/18/2022	Yes	10/27/2023		2 Speed Tables
Talkeetna	The Falls at Cascade Palms	2	Speeding	3/17/2024	Yes	5/24/2024		Did not meet warrants. Closed
Palmview	The Falls at Cascade Palms	2	Speeding	3/17/2024	Yes	5/24/2024		Did not meet warrants. Closed
Cavender Dr	The Falls at Cascade Palms	2	Speeding	3/18/2024	Yes	5/24/2024	10/21/2024	2 speed tables
Muskeg Ct	The Falls at Cascade Palms	2	Speeding	3/19/2024	Yes	5/24/2024		Did not meet warrants. Closed
Chilkat Ct	The Falls at Cascade Palms	2	Speeding	3/20/2024	Yes	5/24/2024		Did not meet warrants. Closed

EXHIBIT "A"
TRAFFIC CALMING REQUESTS TO DATE

Road/Street of Concern	Subdivision	District	Issue	Petition Date	Threshold (50%+1) Met? (Y/N)	Traffic Study Completion Date	Installation Completion	Status
Amhurst Parkway	Amhurst	2	Speeding	3/1/2024				Staff emailed online petition to initiator for use and distribution
Albany Way	Bedford Estates	2	Speeding	5/15/2024				Staff emailed online petition to initiator for use and distribution
Wartrace Way	Bedford Estates	2	Speeding	5/15/2024				Staff emailed online petition to initiator for use and distribution
Bridgeway Road	Bedford Estates	2	Speeding	5/15/2024				Staff emailed online petition to initiator for use and distribution
West Stubbs Road	N/A	2	Speed Study	4/2/2024		6/12/2024		Recommended to reduce posted speed limit from 45 mph to 40 mph
Wewatta Street	Thaxton Reserve	2	Speeding	5/17/2024				Traffic study underway
Margaux Drive/Butner Road	Broadstone	2	Speeding	6/24/2024				Staff emailed online petition to initiator for use and distribution
Albany Way	Bedford Estates	2	Speeding	7/21/2024				Assessment completed. Not enough signature to trigger counts. HOA to resubmit for consideration.
Bridgeway Road	Bedford Estates	2	Speeding	7/21/2024				Assessment completed. Not enough signature to trigger counts. HOA to resubmit for consideration.
Holly Grape	Bedford Estates	2	Speeding	7/21/2024				Assessment completed. Not enough signature to trigger counts. HOA to resubmit for consideration.
Jasmine Way	Bedford Estates	2	Speeding	7/21/2024				Assessment completed. Not enough signature to trigger counts.
Mock Orange	Bedford Estates	2	Speeding	7/21/2024				Assessment completed. Not enough signature to trigger counts.
Thames Road	N/A	3	Speeding	12/14/2023		2/29/2024		Temporary speed readers installed, pending completion of construction of the Butner Rd at Union Road roundabout

EXHIBIT "A"
TRAFFIC CALMING REQUESTS TO DATE

Road/Street of Concern	Subdivision	District	Issue	Petition Date	Threshold (50%+1) Met? (Y/N)	Traffic Study Completion Date	Installation Completion	Status
Spruce Way	Bedford Estates	2	Speeding	7/21/2024	No		N/A	Staff emailed online petition to initiator for use and distribution
Sycamore	Bedford Estates	2	Speeding	7/21/2024	No		N/A	Staff emailed online petition to initiator for use and distribution
Wartrace Way	Bedford Estates	2	Speeding	7/21/2024	No		N/A	Staff emailed online petition to initiator for use and distribution
RoseHall Ct	Stonewall Manor	3	Speeding	11/9/2022	No		N/A	Did not meet warrants. Closed
Bellwood Circle	Stonewall Manor	3	Speeding	11/9/2022	Yes	6/13/2024	10/18/2024	2 Speed Tables
Jamerson Drive	Stonewall Manor	3	Speeding	11/9/2022	No		N/A	Did not meet warrants. Closed
Herron Trail	Herron Creek	3	Speeding	5/21/2024				Staff emailed online petition to initiator for use and distribution
Crane Avenue/Derby Loop	Berkshire Place	3	Speeding	6/23/2024				Staff emailed online petition to initiator for use and distribution
Jaillette Road		3	Speeding	8/19/2024				Staff emailed online petition to initiator for use and distribution
Jamerson Drive	Stonewall Manor	3	Speeding	8/20/2024				Does not meet warrants. Closed
Jaillette Road	N/A	3	Speeding	8/20/2024				Staff emailed online petition to initiator for use and distribution
Lower Elm Street	High Grove	4	Speeding	7/19/2023	No			Did not meet warrants. Closed
Upper Elm Street	High Grove	4	Speeding	7/19/2023	No			Did not meet warrants. Closed

EXHIBIT "A"
TRAFFIC CALMING REQUESTS TO DATE

Road/Street of Concern	Subdivision	District	Issue	Petition Date	Threshold (50%+1) Met? (Y/N)	Traffic Study Completion Date	Installation Completion	Status
Glade Bend Road	Cedar Grove Village	4	Speeding	6/15/2023	No			Did not meet warrants. Closed
Shamrock Drive	Retreat at Jones Mills	3	Speeding	7/20/2021	Yes	6/13/2024	10/17/2024	4 Speed Tables
The Lakes Drive	The Lakes at Cedar Grove	4	Speeding	5/22/2024		12/18/2024		Concept Plans development underway
Lakeshore Lane	The Lakes at Cedar Grove	4	Speeding	5/22/2024		12/18/2024		Concept Plans development underway
The Lakes Point	The Lakes at Cedar Grove	4	Speeding	5/22/2024		12/18/2024		Concept Plans development underway
Stillmist Drive	The Lakes at Cedar Grove	4	Speeding	5/22/2024		12/18/2024		Concept Plans development underway
Old Dove Lane	Sierra Estates	4	Speeding	8/21/2024				Staff emailed online petition to initiator for use and distribution
Sly Fox Run	Sierra Estates	4	Speeding	8/21/2024				Staff emailed online petition to initiator for use and distribution
Mossycup Drive	Sierra Estates	4	Speeding	8/21/2024				Staff emailed online petition to initiator for use and distribution
Melanie Lane	Melanie Manor	5	Speeding	11/1/2022	Yes	10/27/2023		2 Speed Tables
Scofield Road	Old National East HOA	5	Speeding	10/25/2021	Yes			5 Speed Tables installed
Makeover Court	Riggins Ridge	5	Speeding	5/24/2024				Staff emailed online petition to initiator for use and distribution
Longmeadow Lane	The Meadows	5	Speeding	8/19/2024				Staff emailed online petition to initiator for use and distribution
Three Lakes Drive	Three Lakes Subdivision	5	Speeding	9/25/2024				Staff emailed online petition to initiator for use and distribution

EXHIBIT "A"
TRAFFIC CALMING REQUESTS TO DATE

Road/Street of Concern	Subdivision	District	Issue	Petition Date	Threshold (50%+1) Met? (Y/N)	Traffic Study Completion Date	Installation Completion	Status
Pleasant Hill Road	Old National East HOA	6	Speeding	12/18/2023	Yes	2/8/2024	9/18/2024	2 Speed Tables
Surrey Trail	Old National East HOA	6	Speeding	12/18/2023	No			Did not meet warrants. Closed
Birdeye Trail	Buffington Park	6	Speeding	5/8/2023	Yes	10/25/2023		Did not meet warrants. Closed
Lamp Post Place	Buffington Park	6	Speeding	5/8/2023	Yes	10/25/2023		Did not meet warrants. Closed
Beaver Creek Trail	College Heights	6	Speeding	5/15/2024				Staff emailed online petition to initiator for use and distribution
Kimberly Mill Road	Pinetree and the Meadows of Pinetree	6	Speeding	5/24/2024		10/18/2024		6 speed tables
Flat Shoals Road	Pinetree and the Meadows of Pinetree	6	Speeding	5/24/2024				Traffic calming measures are warranted. Concept development is progress
Enterkin Court	College Heights	6	Speeding	7/8/2024				Staff emailed online petition to initiator for use and distribution
Enterkin Lane	College Heights	6	Speeding	7/8/2024				Staff emailed online petition to initiator for use and distribution
Topaz Trail	Woodward Estate	6	speeding	8/9/2024				Staff emailed online petition to initiator for use and distribution
Gordon/Elgin Rds	Fife Community	7	Speeding	7/19/2021	Yes			Speed Tables installed
Enon Road	N/A	1,2	Speed Study	4/1/2024		4/17/2024		Speed limit is proposed to be reduced from 45 mph to 35 mph
New Jersey Ave, NW	Grove Park	N/A	Speeding	6/3/2024			N/A	Requests falls outside of jurisdiction for the CoSF
Sable Fox Court	Fox Fire	6	speeding	6/6/2024				Staff emailed online petition to initiator for use and distribution

EXHIBIT "A"
TRAFFIC CALMING REQUESTS TO DATE

Road/Street of Concern	Subdivision	District	Issue	Petition Date	Threshold (50%+1) Met? (Y/N)	Traffic Study Completion Date	Installation Completion	Status
Polar Fox Court	Fox Fire	6	speeding	6/6/2024				Staff emailed online petition to initiator for use and distribution
Red Hibiscus Court	Cambridge Meadows	2	speeding	11/5/2024			N/A	Staff emailed online petition to initiator for use and distribution
Old Kingston Drive	Cambridge Meadows	2	speeding	11/5/2024			N/A	Staff emailed online petition to initiator for use and distribution
	Wilkerson Mill Park	4	Speeding	11/18/2024				Staff emailed online petition to initiator for use and distribution
Kirkly Way	The Parks at Cedar Grove	4	Speeding	11/24/2024				Staff emailed online petition to initiator for use and distribution
Ben Hill Road	N/a	3	Speeding	12/4/2024				Staff emailed online petition to initiator for use and distribution



Planning &
Engineering



Construction Operations
& Maintenance



Traffic Operations



Solid Waste

DECEMBER 2024



Aerial Photo of Butler Road at Union Road Roundabout

One Department * One Mission * One Team



DEPARTMENT OF PUBLIC WORKS

Antonio M. Valenzuela, Director

Jim Martinez, Deputy Director

INTRODUCTION

The Public Works Department is pleased to release the Project Updates Report for the various divisions- Planning, Capital, TSPLOST, and Engineering, Construction Operations and Maintenance, Traffic Operations & Maintenance, and Solid Waste.

The report is a reference document for all active projects in the City of South Fulton that are in various stages of implementation that include procurement, design, right-of-way acquisition, construction, and maintenance. Also, it outlines other standalone activities/programs, i.e., streetlights, utilities, and traffic calming.

The document is broken into three sections as outlined below:

- SeeClickFix allows residents and business owners to provide City of South Fulton staff with pictures, specific descriptions, and other valuable information needed to get the job done efficiently.
- Transportation Section contains information related to Construction Operations & Maintenance, Traffic Operations & Maintenance, and Utilities. A summary of the Capital Improvement (CIP) and TSPLOST projects is included; however, the factsheets are omitted from this report. Instead the department launched a web-based real time project reporting tool using this [link](#) available on the Public Works homepage.
- The Solid Waste section updates the reader on the residential collection program in the city.



Noteworthy accomplishments include:

1. Enon Culvert was completed, and the road was reopened December 13th to all traffic.
2. The full depth reclamation project on East Great Southwest Pkwy was completed.
3. TSPLOST-II projects held public information open house meetings (PIOH) for: Aldredge Road at Merk Road, Union Road at Thames Road, and Ono Road/Hobgood Road at Riverside Road. The presentations were well received by residents and generated much good discussion and constructive input. Lastly, the department held a PIOH meeting for Stack Rd over the CSX bridge replacement.

TABLE OF CONTENTS

	<u>Page</u>
Introduction	2
I. SEECLICKFIX	4
II. TRANSPORTATION	6
Status of Capital and TSPLOST Projects in Design and ROW Phases	7
Capital and TSPLOST Projects in Construction	
• B501 Enon Road over Camp Creek Tributary	11
• B503 Cochran Road over Deep Creek	16
• OSI 602: Butner Road at Union Road	24
• OSI 614: Rivertown Rd at Cedar Grove Road	29
• PB 900: Danforth Road Sidewalks	34
• PB 901: Enon Rd Sidewalks	38
• T271/B501: Fairburn Road Operational Improvements	42
III. CONSTRUCTION OPERATIONS AND MAINTENANCE	
• In-House Staff	47
• Brightview	52
• Right-of-Way Maintenance Schedule	61
• Street Sweeper Schedule	69
V. TRAFFIC ENGINEERING, OPERATIONS, AND MAINTENANCE	72
• Traffic Operations and Maintenance	73
• Traffic Calming Requests to date	76
VI. UTILITY PERMITS	80
VII. STREETLIGHTS	83
• Streetlights	84
• Streetlight Requests	85
• Capital & TSPLOST Projects Streetlight Inventory	88
VIII. SOLID WASTE	89

SECTION I:

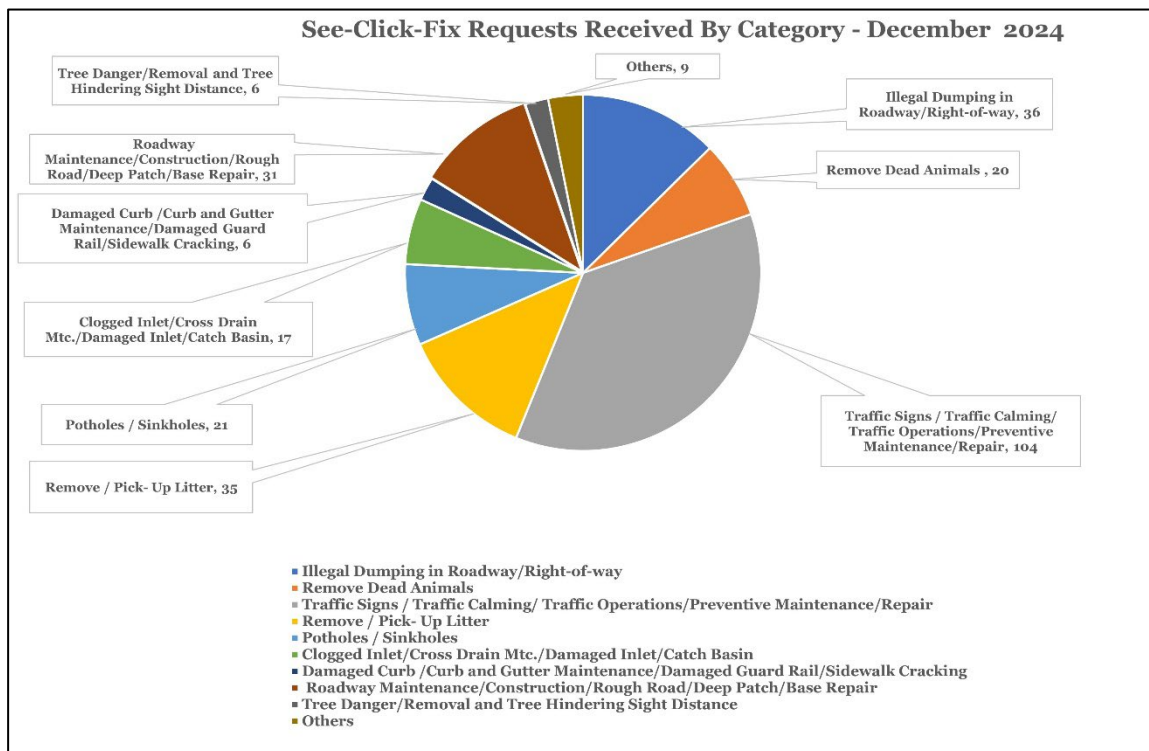
SeeClickFix



The City of South Fulton (COSF) 311 platform provides City officials with a centralized issue management system to manage issues from creation to resolution - engaging City of South Fulton residents throughout the process. The COSF mobile app and web tools allow residents and business owners to provide City of South Fulton staff with pictures, specific descriptions, and other valuable information needed to do the job efficiently. In addition, residents may seek information about city services or report non-emergency incidents by calling the city's **24-hour 311 Call Center at (470) 552-4311**.

Summary of SCF Requests

SCF	December 2024	Year to date
Total Requests Received	285	4,481
Open	42	61
Closed	243	4,420



Note: Category Others include Street Lights and Street flooding

SECTION II:TRANSPORTATION





CAPITAL AND T-SPLOST TRANSPORTATION UPDATES

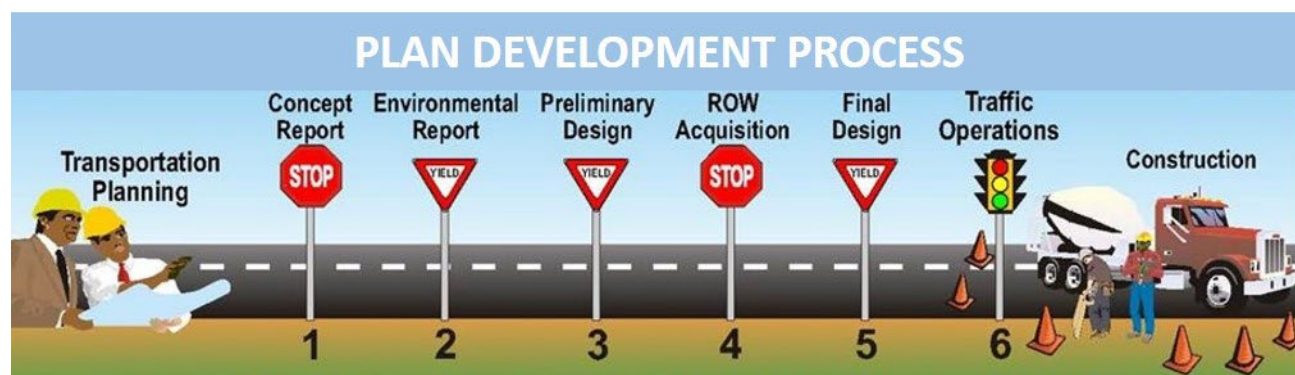


The City of South Fulton has a Capital and TSPLOST Program for implementing design projects that have been identified by City staff and stakeholders as a priority. Funding comes from the General Fund, TSPLOST sales tax collections and some Federal money.

TSPLOST-I program tax collections started in 2017 and ended in 2022, and TSPLOST-II program tax collections started in 2022 and will end in 2027. TSPLOST-I projects are being prioritized for completion and TSPLOST-II projects all will soon all be in the concept or preliminary design stage.

The delivery of projects is centered around GDOT's Plan Development Process (PDP). This process typically consists of the four major phases: Design, Environmental Clearance, Right-of-Way (Services and Acquisition) and Construction (including CEI). Additional details of these phases are depicted below, which detail the project development process utilized by Public Works.

The plan development process, start to finish, is illustrated below:



TSPLOST: Projects under Construction

B-501 – Enon Road over Camp Creek Tributary (Bridge): The road is reopened over the new culvert and final off-road items are nearing completion.

B-503 – Cochran Road over Deep Creek (Culvert): The precast three-sided culvert is in place, field items are underway and the remaining items to complete the culvert are continuing.

OSI-602 - Butner Road at Union Road (Roundabout): Medians and islands have been placed within the northern half of the roundabout. The Contractor will transition to completing work on the south side of Union Road once all work on the northern side is complete.

OSI-614 – Rivertown Road at Cedar Grove Road (Roundabout): Following GreyStone's relocation of power poles, all other aerial utilities will move in advance of completing the middle of the roundabout construction.

P-900 – Danforth Road Sidewalks: The contractor is placing the remaining sidewalk and drainage sections following recent utility work.

P-901 – Enon Road Sidewalks – The contractor is working with the city to close out punch list items and a few utility poles that need removed.

B-506 – Fairburn Road, Phase II (Bridge, Sidewalks, and signal upgrade) – The contractor has placed all the sidewalks, curb, and gutter except where utility relocations remain to be completed. Work on the bridge will be starting soon and will include a bypass of the City of Atlanta water main. Other utilities are planning their relocations.

T-284 – Kimberly Road – Construction has started, and the current phase is material procurement and delivery for the traffic signal equipment.

OSI-613 – Old Fairburn Road/Stonewall Tell Road at Union Road – A pre-construction meeting will be scheduled in early January after which construction will commence.

TSPLOST I: Projects moving toward Construction

SU-700 – Flat Shoals Road ATMS – The designer is completing the required revisions to the GDOT Encroachment permit. One Right of Way parcel is closing with an out of state owner. The city will prepare an ITB for advertising once the signal plans revisions are completed.

OSI-617 – Welcome All at Jailette Road – two utilities have been requested to provide confirmation of no facilities or to send relocation plans. The City of Atlanta Department of Watershed Management is finalizing an IGA agreement to be approved by the Council before the city prepares and advertises an ITB.

Federally Funded Projects.

T-266 – New Hope Sidewalks – The selected contractor, DAF Concrete, received Notice to Proceed at a Pre-Construction meeting November 21st.

T-277 – Cochran Road at Camp Creek (Bridge) – GDOT is preparing the authorization to award which will precede City Council approval.

T-265 – Old National Highway Sidewalks – GDOT programmed Letting June 2025; GDOT is reviewing FFPR plans. The city and the design consultant are finalizing ROW and utility certification items.

TSPLOST II and Capital Projects

TSPLOST II Intersection Improvement projects on Aldredge Road at Merk Road , Union Road at Thames Road , and Ono Road/Hobgood Road at Riverside Road held public meetings in December – our consultant is reviewing the surveys and will present those results to the city for approval. Any needed revisions will be made in preliminary design.

Two TSPLOST II Intersection Improvement projects - Bethsaida Road at Creel West, Bethlehem Road, and Cedar Grove Road, and one Sidewalk project – Union Road are in the Concept development and alternative selection stage and will be soon advancing to public meetings. Designs will be validated and authorized after concept completion and public meetings.

Two TSPLOST II Intersection Improvement projects - Butner Road at Aldredge Road and Old Fairburn Road at Thaxton Road - are in revision by the design consultant for further next steps. Designs will be validated and authorized after concept completion and public meetings.

The Jones Road and Hall Road paving and culvert replacement projects are being prepared for a joint public meeting in January. Design will be validated and authorized after concept.

Three gravel road paving projects - Rocky Head Road, Thames Drive, and Oxford Road are in the design effort through concept. Rocky Head will have a joint public meeting with Union Sidewalk. Oxford and Thames reports are under review for alternative selection after which public meetings will be held. Design for all three projects will be validated and authorized after concept.

One TSPLOST-II Sidewalk project - Bethsaida Road is under concept development.

Two TSPLOST II Sidewalk projects – Cascade Road and Flat Shoals Road were audited by our design consultant and a revised scope is being developed from the results of the audit.

Three Bridge/Culvert projects – Derrick Road (TSPLOST II), Koweta Road (TSPLOST II), and Oglesby Road are under database development by our design consultant and are soon to enter the concept design phase.

The Fulton Industrial Boulevard area full depth reclamation projects (RS-417) is underway. Work is complete at Great Southwest Parkway. Villanova Drive is forecasted for completion in January.

GDOT Projects within South Fulton

PI0011845/OSI-624: SR 14 at Washington Road Roundabout construction continues with grading operations with a projected completion in late 2025.

PI0013938 & PI0013939/T-272 & T-273: Buffington Road Projects - Road widening and sidewalks ROW clearance continues in advance of both overhead and underground utility work stage continues. Work on retaining walls is continuing. Projected completion in the summer of 2026.

PI0015593/T-285: SR 92 @ Butner Road/Ridge Road Roundabout – Final Design and ROW Acquisition continuing while planning a February 2025 Letting.

PI0015642/T-280: Oakley Road over Broadanax Creek - Project completion TBD, with a detour still on-hold pending GDOT resolving a ROW issue and a Comcast utility issue.

PI0017398/OSI-605: SR 92 @ Jones Road/Demooney Road Roundabout – Design continuing with a PFPR to be held December 2024; ROW Authorization expected by January 2026. Let Date early 2027.

PI0019647: FIB and Westpark – Concept is under development.

PI0019841: SR 138 at Bethsaida Road – Concept is under development.

Bridge Repairs and Maintenance – The following work remains on the original contract - CSX Railroad review of the work that remains on two bridges and the design of a partial wingwall replacement on a third bridge. Additional bridge work on eleven bridges has been approved by the City Council and a new purchase order is under development.



MONTHLY PROGRESS REPORT

B501 Enon Road At Camp Creek Tributary

Period Begin	thru	Period End
12/1/2024		12/31/2024
Time Charges Begin Date		2/7/2024
Scheduled Completion Date		1/31/2025
Work Begin Date		2/26/2024

Prime Contractor: Baldwin Paving

Contractor Rep.: Brian Newton

Phone: 470-420-5667

	Name	Contact	Company
WECS	Brian Newton	470-420-5667	Baldwin Paving
WTCS	Justin Oakes	770-298-3914	Baldwin Paving
WUCS	Justin Oakes	770-298-3914	Baldwin Paving

Scope of Work Performed This Month

Work items performed between the monthly report dates detailed above:

- * Completed all culvert backfill and remaining finish grading throughout the project.
- * Completed subgrade preparation and GAB installation throughout the project. Poured all curb an gutter and poured sidewalk along LT side.
- * Completed 19 mm and 12.5mm asphalt paving.
- * Completed guardrail installation and installed new signage and striping. Temporary detour was removed and all temporary signs/barricades removed along the route 12/13/2024.

Progress and Schedule

The Physical Project Status is **94%** completed as of the period ending date above.

The targeted Project Schedule Status was predicted to be **91%** as of the period ending date above.

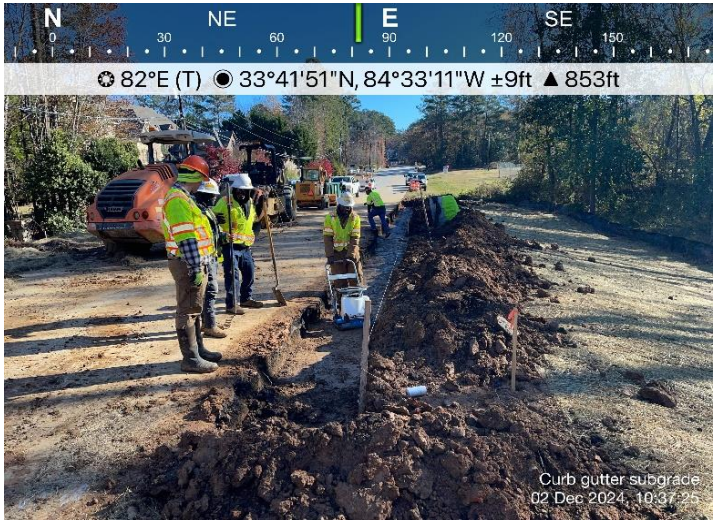
Project delays have been related to weather as well as unforeseen utility delays related to water and AT&T. Contract time extension request is in progress received 10/22/2024 (under review). Requested new completion date of 03/04/2025. Holding current date of 01/31/2025 for now.

Scope of Work Planned For Next Month

- * Complete sidewalk along RT side.
- * Minor Finish Grading and Permanent Grassing.
- * Final Inspection and Punchlist.

Progress Photos are attached on the following pages

MONTHLY PROGRESS REPORT
B501 Enon Road At Camp Creek Tributary



MONTHLY PROGRESS REPORT
B501 Enon Road At Camp Creek Tributary



MONTHLY PROGRESS REPORT
B501 Enon Road At Camp Creek Tributary



MONTHLY PROGRESS REPORT
B501 Enon Road At Camp Creek Tributary





MONTHLY PROGRESS REPORT

COCHRAN ROAD OVER DEEP CREEK/BRIDGE/		
Period Begin	thru	Period End
11/01/2024		11/30/2024
Time Charges Begin Date		12/04/2023
Scheduled Completion Date		12/05/2024
Work Begin Date		12/04/2023

Prime Contractor: BRTU Construction, Inc

Contractor Rep.: Sint Areda

Phone: 404-597-7858

	Name	Contact	Company
WECS	Mulu Bediye	470-338-7568	BRTU construction, Inc.
WTCS	Mulu Bediye	470-338-7658	BRTU Construction, Inc.
WUCS	Mulu Bediye	470-338-7658	BRTU Construction, Inc.

Scope of Work Performed/Planned This Month

Work items performed between the monthly report dates detailed above:

- * Completed Three-sided precast Bridge installation,
- * Started back filling selected materials on/around structural elements.
- * Started Rip rap stone Installation on banks,
- * Continue 24/7 pumping of stream and ground water.

Progress and Schedule

The Physical Project Status is **65%** completed as of the period ending date above.

The targeted Project Schedule Status was predicted to be **95%** as of the period ending date above.

Project delays have been related to Weather condition (Rain), Flooding, Dewatering Ground water, Nature of unsuitable soil foundation, Construction equipment thefts, the necessity to build dam to bypass the water due to the existing stream bed being higher than designed.

Scope of Work Planned for Next Month

Work items planned for next month:

- * Complete selected backfill on/around bridge structural units on North and south side,
- * Complete rip rap installation
- * Storm drains installation at downstream
- * Start Roadway works

* Continue dewatering during activities at work zone.







MONTHLY PROGRESS REPORT

Butner & Union Road Roundabout Project

Period Begin	thru	Period End
12/01/2024		12/31/2024
Time Charges Begin Date		01/24/2024
Scheduled Completion Date		02/03/2025
Work Begin Date		03/22/2024

Prime Contractor: SD&C INC.

Contractor Rep.: Greg.

Phone: 770-873-5171

Name	Contact	Company
WECS: KENNY COLEMAN	470-894-5609	REDROCK LAND SERVICES LLC
WTCS: Greg	404-288-2205	SD&C INC
WUCS: Greg	404-288-2205	SD&C INC

Scope of Work for this Month

Work Breakdown Structure (WBS) and performance report:

1. Placing color concrete stamped median
2. Completion of outstanding water installations.
3. Maintain traffic and erosion control installation.
4. Earth filling of completed area of traffic circle

Progress Schedule

As at the time of this report our estimated level of completion is **67%** of the entire project.

At this stage of completion work, progress is being highly constrained and delayed by the utility poles in the roadway.

AT&T revised schedule shows their facilities to be removed by January 2025.

Poles can be moved and stage 2 and 3 can be completed.

Scope of Work Planned For Next Month.

This is subject to the completion of the relocation of the utility poles

1. Continue asphalt work on roadways and driveways.
2. Completion of roundabout circle construction.
3. Permanent grassing on slopes.
4. Completion of curb and gutter and sidewalk installation.
5. Traffic and erosion control maintenance.



Aerial Photo of Butner Road and Union Road



Aerial Photo of Butner Road and Union Road



AT&T (ANSCO) on site backfilling underground wiring hole



Color stamped concrete median



AT&T has to complete underground wiring splice so backfill can be completed



MONTHLY PROGRESS REPORT

OSI614 Rivertown Road at Cedar Grove Road

Period Begin	thru	Period End
12/1/2024		12/31/2024
Time Charges Begin Date		2/1/2024
Scheduled Completion Date		2/17/2025
Work Begin Date		3/27/2024

Prime Contractor: CMC, Inc.

Contractor Rep.: Sid Balar

Phone: 678-283-5760

	Name	Contact	Company
WECS	Riddhish Baldha	470-894-5609	CMC, Inc.
WTCS	Riddhish Baldha	470-894-5610	CMC, Inc.
WUCS	Siddharth Balar	678-283-5760	CMC, Inc.

Scope of Work Performed This Month

Work items performed between the monthly report dates detailed above:

- * Completed Stage 1 Curb and Gutter STA 41+00 to STA 46+00 RT.
- * Completed installation of 2 foot beauty strip for Stage 1.
- * Poured catch basin tops and concrete flume STA 41+00 to STA 46+00 RT.
- Greystone Completed installation of new power poles and relocation of power lines
- * 12/20/2024. Will begin relocation of Greystone aerial Fiber 12/22/2024 target completion of 12/30/2024.

Progress and Schedule

The Physical Project Status is **47%** completed as of the period ending date above.

The targeted Project Schedule Status was predicted to be **87%** as of the period ending date above.

Project delays have been related to unforeseen utility delays related to water, cable, and power and obtaining easement from Fulton County on Parcel 2.

Scope of Work Planned For Next Month

- * Complete Stage 1 construction required for traffic shift and temporary offsite detour.
- * Complete relocation of Greystone fiber and all underbuilt utilities.
- * Install offsite detour and shift traffic.
- * Coordinate with Fire Station #6 construction project to provide proper tie-ins and prevent delays/conflicts .

Progress Photos are attached on the following pages

MONTHLY PROGRESS REPORT
OSI614 Rivertown Road at Cedar Grove Road



MONTHLY PROGRESS REPORT
OSI614 Rivertown Road at Cedar Grove Road



MONTHLY PROGRESS REPORT
OSI614 Rivertown Road at Cedar Grove Road



MONTHLY PROGRESS REPORT
OSI614 Rivertown Road at Cedar Grove Road





MONTHLY PROGRESS REPORT

Danforth Road Sidewalk Improvement

Period Begin	thru	Period End
12/1/2024		12/31/2024
Time Charges Begin Date		5/1/2023
Scheduled Completion Date		12/30/2024
Work Begin Date		5/1/2023

Prime Contractor: CMC, Inc.

Contractor Rep.: Sid Balar

Phone: 678-283-5760

	Name	Contact	Company
WECS	Riddhish Baldha	470-894-5609	CMC, Inc.
WTCS	Riddhish Baldha	470-894-5610	CMC, Inc.
WUCS	Siddharth Balar	678-283-5760	CMC, Inc.

Scope of Work Performed This Month

Work items performed between the monthly report dates detailed above:

- Work on Hold due to pending Utility relocation.
(Georgia Power: 99% completed
Comcast: 100% completed
AT&T: 100% completed waiting for
Georgia power to remove the existing poles. Should be completed in January 2025.
- Storm drainage C5.1-C5.2: removed from the plan due to utility conflict.
- Storm drainage A1-A2: removed from scope of the work due to utility.
- Sod installed on majority of the area. Waiting for all utility to be clear.
- Driveway decision is pending. CMC Inc already layout.

Progress and Schedule

The Physical Project Status is **90%** completed as of the period ending date above.

Project delays have been related to unforeseen utility delays related to water, cable, gas and power.

Scope of Work Planned for Next Month

Work items performed between the monthly report dates detailed above:

- Working to finish remaining concrete, and Sod
- Provide Punchlist to the Contractor

Progress Photos are attached on the following pages



CMC grading for curb/gutter



AT&T exposing underground wiring for box to be lowered



CMC placing G.A.B for curb/gutter



CMC excavating for drainage structure



Driveway and Valley Gutter needs to be reconstructed once mailbox is rebuilt



CMC on-site clearing within the right of way



MONTHLY PROGRESS REPORT

P901 Enon Road Sidewalk Improvements

Period Begin	thru	Period End
11/1/2024		12/31/2024
Time Charges Begin Date		4/10/2024
Scheduled Completion Date		10/17/2025
Work Begin Date		4/15/2024

Prime Contractor: DAF Concrete

Contractor Rep.: Osvaldo Sanchez

Phone: 404-395-8464

	Name	Contact	Company
WECS	Osvaldo Sanchez	404-395-8464	DAF Concrete
WTCS	Itohar Udoh	404-747-0885	Safeway LLC
WUCS	Maria Arboleda	470-883-7997	DAF Concrete

Scope of Work Performed This Month

Work items performed between the monthly report dates detailed above:

- * Completed 18 inch RCP storm drain "B" line 303+50 to 315+00. Completed catch basins and headwalls including 36 inch storm drain STA 315+00.
- * Completed curb and gutter and sidewalks from STA 35+00 to STA 41+00.
- * Preparation for guardrail installations STA 35+00 to STA 41+00.
- * Poured headwall for 36 in. storm drain STA 381+40.
- Poured small retaining wall STA 369+00.
- * Performed Pre-punch list project walk through with CoSF personnel and CoA DWM personnel and created preliminary punch list.

Progress and Schedule

The Physical Project Status is **89%** completed as of the period ending date above.

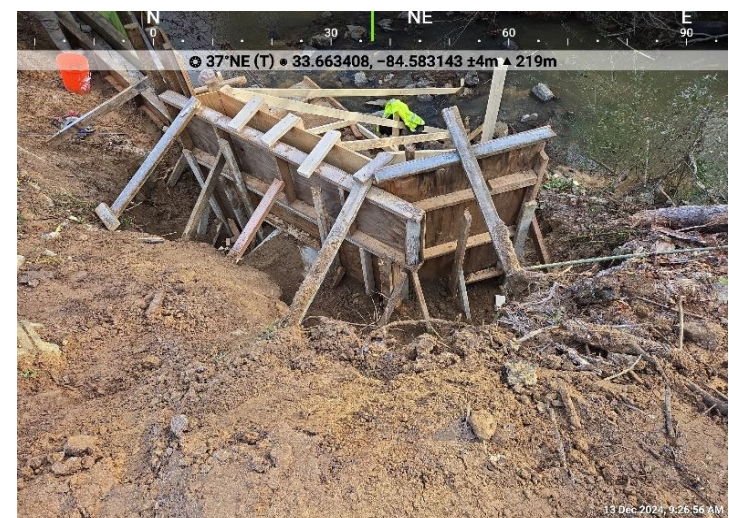
The targeted Project Schedule Status was predicted to be **48%** as of the period ending date above.

Scope of Work Planned For Next Month

- * Complete all remaining sidewalk and beauty strips.
- * Complete all preliminary punch list items.
- * Complete all grading, dressing, and grassing.
- * Install remaining guardrail, signs, and other miscellaneous items.

Progress Photos are attached on the following pages

MONTHLY PROGRESS REPORT
P901 Enon Road Sidewalk Improvements



MONTHLY PROGRESS REPORT

P901 Enon Road Sidewalk Improvements



MONTHLY PROGRESS REPORT
P901 Enon Road Sidewalk Improvements





MONTHLY PROGRESS REPORT

FIB FDR - East Great SW Pkwy

Period Begin	thru	Period End
12/1/2024		12/31/2024
Time Charges Begin Date		11/24/2024
Scheduled Completion Date		1/13/2025
Work Begin Date		12/10/2024

Prime Contractor: Atlanta Paving and Concrete Inc.

Contractor Rep.: Mandy Neese

Phone: 770-710-9990

	Name	Contact	Company
WECS	Daryl McPherson	404-488-0429	Atlanta Paving and Concrete Inc.
WTCS	Daryl McPherson	404-488-0429	Atlanta Paving and Concrete Inc.
WUCS	Daryl McPherson	404-488-0429	Atlanta Paving and Concrete Inc.

Scope of Work Performed This Month

Work items performed between the monthly report dates detailed above:

- * Completed all curb and gutter repairs, and repaired catch basin top.
- * Completed all milling operations.
- * Completed FDR and soil cement construction.
- * Completed asphalt paving 19mm and 12.5mm and installed temporary striping.

Progress and Schedule

The Physical Project Status is **95%** completed as of the period ending date above.

The targeted Project Schedule Status was predicted to be **74%** as of the period ending date above.

Scope of Work Planned For Next Month

- * Move to Villanova Drive.
- * Install Traffic Loops on E. Great SW Pkwy and permanent striping.
- * Final Inspection and Punchlist.

Progress Photos are attached on the following pages

MONTHLY PROGRESS REPORT
FIB FDR - East Great SW Pkwy



5240 E Great Southwest Pkwy SW South Fulton GA

● 33°44'38"N, 84°33'30"W ±13ft ▲ 770ft



13-51 E Great Southwest Pkwy SW South Fulton GA

● 33°44'38"N, 84°33'28"W ±13ft ▲ 778ft



E Great Southwest Pkwy SW South Fulton GA

● 33°44'38"N, 84°33'33"W ±32ft ▲ 0ft



E Great Southwest Pkwy SW South Fulton GA

● 33°44'38"N, 84°33'33"W ±32ft ▲ 0ft



5201-5237 E Great Southwest Pkwy SW South Fulton GA

● 33°44'37"N, 84°33'32"W ±9ft ▲ 769ft



5239-5259 E Great Southwest Pkwy SW South Fulton GA

● 33°44'36"N, 84°33'33"W ±9ft ▲ 765ft

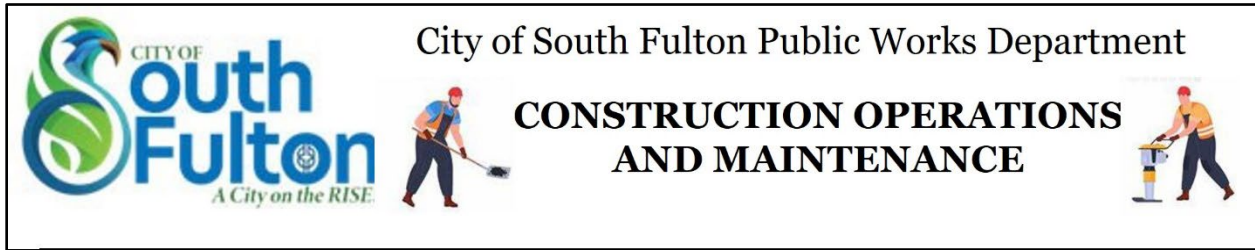


MONTHLY PROGRESS REPORT
FIB FDR - East Great SW Pkwy



SECTION IIA: CONSTRUCTION OPERATIONS





Right of Way Maintenance is required to provide safe and multi-use roadsides. A well-maintained right of way promotes a positive quality of life and is integral to the other functions such as utility installations, vehicle emergencies and sign placements. Right of way Maintenance serves to maintain a safe zone adjacent to the road pavement, improves drainage of stormwater from the road surface, and creates an attractive vista along road corridors. Accomplishments this month include:

Number of Potholes Repaired: 16

SeeClick Fix	Category	Location
17968904	Pothole	4422 Pinscher St
17974122	Pothole	6295 Red Oak Rd
18010298	Pothole	Herndon Rd
18028372	Pothole	GA-92
18037914	Pothole	6300 E Stubbs Rd
18044620	Pothole	6295 Red Oak Rd
18044645	Pothole	3000–3074 Enon Rd SW
18045631	Pothole	3600–3650 Stonewall Tell Rd
18045638	Pothole	3564–3568 Enon Rd
18046947	Pothole	Demooney Rd
18050609	Pothole	6267-6277 Demooney Rd
18052843	Pothole	2779 Stonewall Ln SW
18054010	Pothole	Thaxton Rd SW
18054015	Pothole	Reynolds Rd
17966259	Deep Patch/Base Repair	4900 Cascade Rd SW
18044199	Deep Patch/Base Repair	6267-6277 Demooney Rd

Number of Storm Drains Maintained: 16

SeeClick Fix	Category	Location
17913104	Clogged Culvert	4125 Stonewall Tell Rd
17971525	Clogged Culvert	8370 Dublin Dr SW
18031965	Clogged Culvert	5060 Old Bill Cook Rd
17846356	Clogged Inlet	2299 Hillside Rd
17921122	Clogged Inlet	3500 Estes Dr
17979357	Clogged Inlet	6303–6307 Old National Hwy
17983392	Clogged Inlet	4810 Campbell Dr
18001889	Clogged Inlet	7362 Gossamer St
18013852	Clogged Inlet	5440 Fulton Industrial Blvd SW
18013940	Clogged Inlet	5579 Rock Lake Dr
18017579	Clogged Inlet	FIB Blvd SW & Villanova Dr SW
18017598	Clogged Inlet	Shirley Way SW
18017602	Clogged Inlet	Demooney Rd
17971613	Street Flooding	115 Turquoise Trail
18036654	Street Flooding	2480 Flat Shoals Rd
18058637	Street Flooding	6490 Peppermill Ln

Number of Dead Animals Received: 22

SeeClick Fix	Category	Location
17969009	Remove Dead Animals in Right-of-Way	115 Green Mountain Trail SW
17973631	Remove Dead Animals in Right-of-Way	3320 Butner Rd SW
17974305	Remove Dead Animals in Right-of-Way	4848 Campbellton Fairburn Rd
17986411	Remove Dead Animals in Right-of-Way	5752–5798 Butner Rd
17989930	Remove Dead Animals in Right-of-Way	3101–3177 Stonewall Tell Rd
18009531	Remove Dead Animals in Right-of-Way	7315 Cedar Grove Rd
18025851	Remove Dead Animals in Right-of-Way	Jones Rd
18038968	Remove Dead Animals in Right-of-Way	2800 Butner Rd SW
18039355	Remove Dead Animals in Right-of-Way	3460 W Stubbs Rd
18048612	Remove Dead Animals in Right-of-Way	380 Sapphire Bend
18056891	Remove Dead Animals in Right-of-Way	3080 W Stubbs Rd
18015277	Dead Animal Pickup on Private Property	5885 Mallory Rd
18056674	Dead Animal Pickup on Private Property	2801–2941 Oxford Rd
17965666	Remove Dead Animals in Roadway	4600 Demooney Rd
17965741	Remove Dead Animals in Roadway	4467–4479 Demooney Rd
17979454	Remove Dead Animals in Roadway	8064 S Fulton Pkwy
18007960	Remove Dead Animals in Roadway	2832 Feldspar Way
18009700	Remove Dead Animals in Roadway	7375 Old National Hwy
18017993	Remove Dead Animals in Roadway	4900–4944 Camp Dr
18058066	Remove Dead Animals in Roadway	6026–6076 Plummer Rd SW

18017902	Remove Dead Animals in Roadway	5870 Mallory Rd
18031473	Remove Dead Animals in Roadway	3720 Emily Way

Number of Trees Removed: 23

SeeClick Fix	Category	Location
18000293	Down Tree Removal from Right of Way	5210 Orange Dr SW
18014605	Down Tree Removal from Right of Way	2205 Union Rd SW
18031387	Down Tree Removal from Right of Way	1455 Lakeboat Way SW
17950527	Roadside Maintenance	7400-7418 Rivertown Rd
17971527	Roadside Maintenance	Short Rd
17971528	Roadside Maintenance	Bell Tell Rd
17971532	Roadside Maintenance	Teal Rd
17971566	Roadside Maintenance	6454 Old National Hwy
17979429	Roadside Maintenance	Pleasant Hill
17979435	Roadside Maintenance	Cascade Pkwy SW
17986489	Roadside Maintenance	Lake Ln SW
17986500	Roadside Maintenance	Old Fairburn Rd
18010309	Roadside Maintenance	Union Rd SW
18010352	Roadside Maintenance	Rocky Head Rd SW
18010355	Roadside Maintenance	Newton Dr
18021050	Roadside Maintenance	7378-7798 W Stubbs Rd
18030490	Roadside Maintenance	Cochran Rd
18030507	Roadside Maintenance	Oxford Rd
18030512	Roadside Maintenance	Westgate Pkwy SW
18054500	Roadside Maintenance	Deerfield Trl & The Meadows Way
17799579	Tree Danger/Removal	7193-7247 Hania Dr
18068345	Tree Danger/Removal	2633 Old Jonesboro Rd
18015610	Tree Hindering Sight Distance	5696-5750 Butner Rd

Number of Gravel Roads Maintained: 5

SeeClick Fix	Category	Location
17934252	Rough Road (Unpaved Road Maintenance)	3100-3502 Newton Dr SW
17967699	Rough Road (Unpaved Road Maintenance)	6385 E Stubbs Rd
18018133	Rough Road (Unpaved Road Maintenance)	5778-5988 Northcutt Rd
18018234	Rough Road (Unpaved Road Maintenance)	9001-9081 Porter Tery Rd
18073265	Rough Road (Unpaved Road Maintenance)	Highway 92 & Jones Rd

Number of Concrete Sidewalks Repaired: 8

SeeClick Fix	Category	Location
17843620	Sidewalk Cracking / Broken	105 Norton Dr SW
17999269	Sidewalk Cracking / Broken	6269–6299 Nathaniel Ln
17979481	Damaged Inlet/Catch Basin	5806 Westchase St
17979545	Damaged Inlet/Catch Basin	437-451 Samara Ct
17983298	Damaged Inlet/Catch Basin	Lynn Hill Dr
18024828	Damaged Inlet/Catch Basin	5900 Old Bill Cook Rd
17971468	Curb/Gutter Maintenance	5965 Old National Hwy
18021448	Curb/Gutter Maintenance	5068–5142 Greentree Trail
18084828	Curb/Gutter Maintenance	7055 Old National Hwy

Number of Illegal Dumping Removed: 65

SeeClick Fix	Category	Location
18060971	Illegal Dumping in Right-of-Way	3100 Enon Rd
18060987		5121–5155 Mason Rd
17944181		W Stubbs Rd & Butner Rd
17952839		4000-4098 Bethlehem Rd
17962508		6170 Koweta Rd
17971401		7339-7361 Cedar Grove Rd
17971581		6917–6999 Dodd Rd
17975925		6657–6691 Plummer Rd SW
17979323		5858 Old National Hwy
17980784		Goodson St
17985012		6395 Old National Hwy
17999287		Rataree Rd
18007977		7070 Old Bethsaida Way
18008012		2995 Bethsaida Rd
18008393		2240 Bethsaida Rd
18014558		6657–6691 Plummer Rd SW
18018050		5157–5315 Mason Rd
18018059		4990–5118 Mason Rd
18018067		33.61112
18018081		33.61032
18018589		5843-5863 Short Rd
18024312		2234 Bethsaida Rd
18030614		6940 Old National Hwy
18030621		West Rd
18036659		6940 Old National Hwy
18038746		6400 Old National Hwy
18047674		7201–7245 Goodson St
18050016		5337 Jerome Rd
18053877		Cochran Rd

18053890	Illegal Dumping in Right-of-Way	Goodson Rd
18060991		5121–5155 Mason Rd
18061012		7055 Old National Hwy
18061784		4455 Derrick Rd
18065243		5011-5045 Jones Rd
18071462	Illegal Dumping in Roadway	2651–2663 Jolly Rd
17951888		3850 Old Fairburn Rd SW
18008353		7247–7281 Old National Hwy
18023180		3402-3460 Old Fairburn Rd
18039934		2300 Morris Rd
18048714	Illegal Dumping on Private Property	3600-6030 Gwendoline Dr
17900459		3513–3527 W Stubbs Rd
17962710		1475 Elva Dr SW
17974114		Old Rocky Rd
17968902	Remove / Pick-Up Litter	412 Whippet St
17975366		3690 Will Lee Rd
17979773		Demooney Rd
17979780		Cascade Palmetto Hwy SW
17979794		Boat Rock Rd SW
17987007		Wharton Dr SW
17987012		Commerce Dr SW
17987015		Selig Dr SW
17993375		Riverside Dr SW
17993383		Buffington Rd & I-85 S
17993387		Old Bill Cook Rd
17999591		6150 Old Campbellton Rd SW
18006432		5865-6011 Short Rd
18007601		Oakley Terr
18015770		4709–4717 Scarborough Rd
18019917		5029 Cascade Rd
18021515		5990 Campbellton Rd SW
18021563		6079–6085 Bakers Ferry Rd SW
18030558		Will Lee Rd
18030632		Cascade Palmetto Hwy SW
18047987		Thaxton Rd SW
18047991		Miles Rd
18048000		Mason Rd
18053932		Aldredge Rd SW
18053946		Koweta Rd
18054336		Westlake Pkwy SW
18054346		Selig Dr SW
18054367		Mendel Dr SW
18054390		Commerce Dr SW
18063304		4412–4436 Mills Pl SW
18063324		4455 Fulton Industrial Blvd SW
18005814	Trash & Litter or Cleaning Requests	3990 Cranwood Dr
18044840		3995 Cranwood Dr
18061963		4900 Derrick Rd

Quality Site Assessment

Prepared for: City of South Fulton

General Information

DATE: Tuesday, Dec 31, 2024

NEXT QSA DATE: Tuesday, Apr 01, 2025

CLIENT ATTENDEES: Antonio M Valenzuela, Victor Robinson, Ken Carson, Roussan Francois

BRIGHTVIEW ATTENDEES: Brett Morris

Customer Focus Areas

Quality you can count on.

7
Seven
Standards of
Excellence



Site Cleanliness



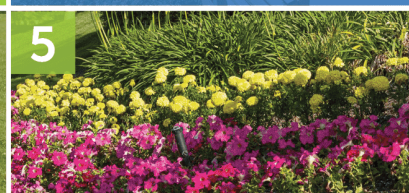
Weed Free



Green Turf



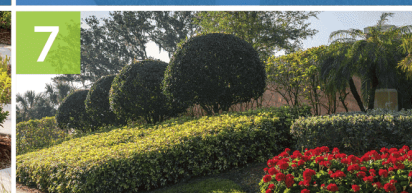
Crisp Edges



Spectacular Flowers



Uniformly Mulched Beds



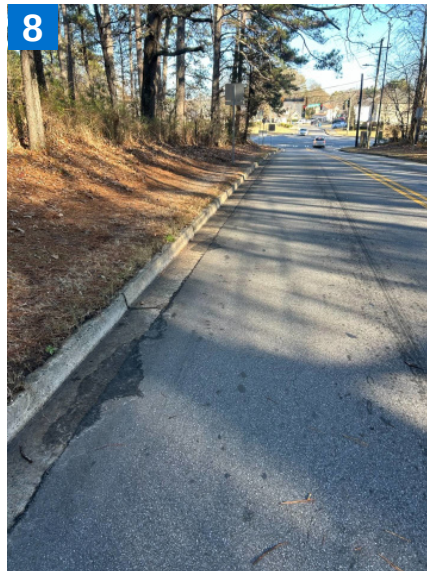
Neatly Pruned Trees & Shrubs

Maintenance Items



- 1** Campbelton Rd- Before
- 2** Campbelton Rd-After
- 3** Oakley Industrial-Before
- 4** Oakley Industrial-After

Maintenance Items



5 Burdette Rd-Before

6 Burdette Rd-After

7 Creel Rd-Before

8 Creel Rd-After

Maintenance Items



9 Koweta Rd-Before

10 Koweta Rd-After

11 Bethlehem Rd-Before

12 Bethlehem Rd-After

Maintenance Items



13 Old Fairburn Rd-Before

14 Old Fairburn Rd-After

15 Boat Rock- Before

16 Boat Rock-After

Completed Items



1 Pleasant Hill Rd-Before

2 Pleasant Hill Rd-After

3 West Gate Pkwy-Before

4 West Gate Pkwy-After

Completed Items



5 Short Rd-Before

6 Short Rd-After

7 Scarborough Rd-Before

8 Scarborough Rd-After

Completed Items



9 West Stubbs Rd-Before

10 West Stubbs Rd-After

11 Flat Shoals Rd-Before

12 Flat Shoals Rd-After

Completed Items



13 Oakley Rd-Before

14 Oakley rd-After

RIGHT OF WAY MAINTENANCE
DECEMBER 2024

ROADWAY	START	END	MILES	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
ALBANIA DR	BETHSAIDA RD	WEST RD	0.59	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
ALDREDGE ROAD	BUTNER RD	MERK RD	0.62	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
ANN ARBOR DRIVE	DEMOONEY RD	WEST STUBBS RD	0.8	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
BAKERS FERRY	FULTON INDUSTRIAL BLVD	BOAT ROCK RD	0.45	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
BAKERS FERRY RD SW	FULTON INDUSTRIAL BLVD	BOULDER PARK DR	2.65	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
BAKERS FERRY RD SW	FULTON INDUSTRIAL BLVD	CAMP CREEK PKWY	0.37	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
BEN HILL ROAD	ROOSEVELT HWY	CITY LIMIT NORTH OF WILL LEE RD	1.07	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
BETHLEHEM ROAD	RIDGE ROAD	CEDAR GROVE RD	2.02	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
BETHSAIDA ROAD	CLAYTON COUNTY LINE	HWY 135	2.90	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
BINFORD PLACE	ELVA DR	BOAT ROCK RD	0.37	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
BISHOP ROAD	RIVERTOWN RD	ROOSEVELT HWY (SOME BREAKS ON BISHOP)	2.77	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
BOAT ROCK BLVD	FULTON INDUSTRIAL BLVD	END	1.60	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
BOAT ROCK ROAD	CAMPBELLTON RD	FULTON INDUSTRIAL BLVD	2.14	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
BOBBY JOHN ROAD	JONES RD	CITY LIMIT/ END OF ROAD	0.78	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
BRUCE PLACE	NEW HOPE RD	BOAT ROCK RD	0.28	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
BUCKNELL COURT SW	BUCKNELL DR SW	END	0.30	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
BUCKNELL DRIVE	GREAT SOUTHWEST PKWY SW	END	1.17	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
BUFFINGTON-THAMES ROAD	THAMES RD	ROOSEVELT HWY	0.16	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
BUFFINGTON-CPCL ROAD	COLLEGE PARK CITY LIMIT	UNION CITY LIMITS	0.43	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
BUFFINGTON-UCL ROAD	UNION CITY LIMITS	UNION CITY LIMITS	0.52	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
BUFFINGTON-186/6 ROAD	I-86/6	FLAT SHOALS RD	1.12	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
BURDETT ROAD	OLD NATIONAL HWY (400 FT EAST)	BURDETT WAY (350 FT WEST TO END)	1.14	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
BUTNER ROAD	TELL RD	CAMPBELLTON FAIRBURN RD	7.64	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
CAMP CREEK PKKWWY	ENON RD	CHATTahoochee RIVER	4.17	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
CAMP DRIVE	ROOSEVELT HWY	END OF ROAD	0.50	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024

Road litter is pick up weekly.

*Road blowing bi-weekly

RIGHT OF WAY MAINTENANCE
DECEMBER 2024

ROADWAY	START	END	MILES	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
CAMP VALLEY ROAD	CAMPFIRE DR (CLAYTON COUNTY LINE)	BETHSAIDA RD	1.17	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
CAMPBELL DRIVE	ROOSEVELT HWY	SPRING STREET	0.18	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
CAMPBELLTON FAIRBURN RD	JONES RD	CASCADE PALMETTO HWY	3.77	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
CAMPBELLTON RD	ENON RD	CHATTahoochee RIVER	5.8	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
CAMPBELLTON RD ROUNDAABOUT				Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
CAROBET TERRACE	OLD NATIONAL HWY	END OF ROAD	0.12	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
CASCADE MEDIANS	MEDIAN START	KROGER	0.78	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
CASCADE PALMETTO HIGHWAY	CAMPBELLTON RD	CITY LIMIT/ SOUTH OF ONO RD	12.51	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
CASCADE PKWY	CASCADE RD	CITY LIMITS	0.14	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
CASCADE ROAD	CITY LIMIT (KINGSDALE DR)	FULTON INDUSTRIAL BLVD	4.6	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
CAVENDER DRIVE	CASCADE PALMETTO HWY	RIVER PALM CT	0.35	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
CEDAR GROVE ROAD 1	RIVERTOWN RD	SOUTH FULTON PKWY	1.65	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
CEDAR GROVE ROAD 2	SOUTH FULTON PKWY	CITY LIMIT / EAST OF COCHRAN MILL RD	2.03	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
CHATTERON ROAD	KOWETA RD	CITY LIMIT / NE OF ROBIN CIR	0.16	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
CHURCH STREET	DELANO RD	END OF ROAD	0.24	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
CLARK ROAD	BETHLEHEM RD	RIDGE RD	1.08	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
COCHRAN MILL ROAD	CITY LIMIT / SOUTH OF CEDAR GROVE RD	CITY LIMIT / NORTH OF WOODRUFF RD	1.91	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
COCHRAN ROAD	CASCADE PALMETTO HWY	DEEP CREEK CULVERT	2.00	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
COMMERCE CIRCLE	COMMERCE DRIVE SW	COMMERCE DRIVE SW	0.55	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
COMMERCE DRIVE	FULTON INDUSTRIAL BLVD	FULTON INDUSTRIAL BLVD	0.39	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
CREEKWOOD ROAD	BOHANNON RD (850 FT SW)	CITY LIMIT / NORTH OF BORUM SPRINGS RD	1.01	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
CREEEL ROAD	BETHSAIDA RD	OLD NATIONAL HWY	1.43	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
DANFORTH ROAD	CASCADE RD	CITY OF ATLANTA LIMITS	0.67	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
DELANO ROAD	ROOSEVELT HWY	END OF ROAD	0.74	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
DEMOONEY ROAD 1	CAMPBELLTON FAIRBURN RD	BUTNER RD	1.96	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024

Road litter is pick up weekly.

*Road blowing bi-weekly

RIGHT OF WAY MAINTENANCE
DECEMBER 2024

ROADWAY	START	END	MILES	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
DEMOONEY ROAD 2	BUTNER RD	STONEWALL TELL RD	2.87	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
DERRICK ROAD	KOWETA RD	PITTMAN RD	2.19	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
DODD ROAD	CAMP VALLEY RD	END OF ROAD	0.17	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
DODSON ROAD	KOWETA RD	CITY LIMIT SOUTH OF ELDON DR	1.46	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
DOVE DRIVE	CAMPBELLTON RD	ZONE AVE	0.15	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
EAST STUBBS ROAD	DEMOONEY RD	STONEWALL TELL RD	1.28	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
EASTON DRIVE	BOAT ROCK RD	ELVA DR SW	0.21	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
ELGIN STREET	LEES MILL RD	SPENCE RD	0.34	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
ELVA DRIVE	BRUCE PL	BINFORD PL	0.60	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
EMANUEL DRIVE SW	LAGRANGE BLVD SW	PURDUE DRIVE	0.35	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
ENON ROAD 1	CAMPBELLTON RD	CAMP CREEK PKWY	1.78	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
ENON ROAD 2	CAMP CREEK PKWY	STONEWALL TELL RD	2.49	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
FAIRBURN ROAD	CITY LIMIT SOUTH OF GINNIS RD	CITY LIMIT NORTH OF GARRISON DR	1.40	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
FARLEY AVENUE	NORTH DR	DOVE DR	0.11	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
FAYETTEVILLE ROAD	CITY LIMIT WEST OF TROTTERS FARM RD	FOREST AVE (FAYETTE COUNTY LINE)	2.70	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
FELDWOOD ROAD	ROOSEVELT HWY	FLAT SHOALS RD	1.92	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
FISK DRIVE SW	GREENSBORO DRIVE	END	0.21	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
FLAT SHOALS ROAD	OAKLEY RD	CLAYTON COUNTY LINE	4.64	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
FREDERICK DRIVE SW	FULTON INDUSTRIAL BLVD	END	1.33	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
FULTON INDUSTRIAL CIRCLE	FULTON INDUSTRIAL BLVD	MENDEL DRIVE SW	0.21	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
GOODSON ROAD	FAYETTEVILLE RD	CITY LIMIT (SOUTH OF CASTLE LAKE PKWY)	0.68	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
GORDON STREET	FAYETTEVILLE RD	LEES MILL RD	0.29	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
GRAHAM ROAD	GRAHAM DR	CITY LIMIT (SOUTH OF BRUMBLEY CT)	0.50	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
GREAT SW PARKWAY SW	FULTON INDUSTRIAL BLVD	FULTON INDUSTRIAL BLVD	1.60	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
GREENSBORO DRIVE	FULTON INDUSTRIAL BLVD	FULTON INDUSTRIAL BLVD	0.18	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024

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*Road blowing bi-weekly

RIGHT OF WAY MAINTENANCE
DECEMBER 2024

ROADWAY	START	END	MILES	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
GULLATT ROAD	ROOSEVELT HWY	CITY LIMIT (NORTH OF CLECKLER RD)	0.85	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
HALL ROAD	RIDGE RD	LANGSTON HS	1.70	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
HATHCOCK ROAD	WASHINGTON RD	CITY LIMIT (EAST OF YATES RD)	0.07	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
HERNDON ROAD	HOBGOOD RD	CITY LIMIT (NORTH OF MAHOGANY DR)	1.13	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
HILLSIDE ROAD	OLD NATIONAL HWY	CAMP VALLEY RD	0.22	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
HOBGOOD ROAD	ROOSEVELT HWY	RIVERTOWN RD	2.37	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
HUNTER ROAD	ROOSEVELT HWY	CITY LIMIT (SOUTH OF MASON RD)	1.17	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
INDECO BLVD SE	SELIG DR SW	END		Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
JAILLETTE ROAD	WELCOME ALL RD	SCARBOROUGH RD	2.24	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
JAMES ALDRIDGE BLVD	FULTON INDUSTRIAL BLVD	END	0.26	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
JANICE DRIVE	ROOSEVELT HWY	CITY LIMIT (SOUTH OF KENT RD)	0.64	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
JEROME ROAD	OLD NATIONAL HWY	END OF ROAD	0.71	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
JOHNS RIVER ROAD	ROOSEVELT HWY	RIVERTOWN RD	1.98	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
JONES ROAD	STONEWALL TELL RD	CITY LIMIT (NE OF CEDAR GROVE RD)	4.32	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
KENT ROAD	ROOSEVELT HWY	JANICE DR	0.68	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
KIMBERLY ROAD	CASCADE RD	CITY LIMIT (JUST NORTH OF FAIRLY WAY)	0.49	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
KOWETA ROAD	CAMPBELLTON FAIRBURN RD	JOLLY LN	3.41	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
LAGRANGE BLVD SW	BOAT ROCK BLVD SW	TRADE WATER PKWY SW	1.09	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
LEE PLACE	CAMPBELL DR	BEN HILL RD	0.46	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
LEES MILL ROAD	GORDON ST	CITY LIMIT (SOUTH OF MILAM RD)	0.45	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
LESTER ROAD	CITY LIMIT (SOUTH OF JONESBORO RD)	NEWTON DR	1.88	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
LOYOLA DR SW	VILLANOVA DR SW	END	0.14	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
MALLORY ROAD	ROOSEVELT HWY	FLAT SHOALS RD	1.53	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
MASON RD	ROSEVELT HWY	SCARBOROUGH RD (EXCEPT UNION CITY LIMITS)	1.00	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
MCCLURE ROAD	CEDAR GROVE RD	CITY LIMIT	0.81	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024

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RIGHT OF WAY MAINTENANCE
DECEMBER 2024

ROADWAY	START	END	MILES	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
MCDUGAL DRIVE SW	WHARTON DRIVE SW	JAMES ALDRIDGE BLVD	0.30	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
MCLARIN ROAD	CITY LIMIT (SOUTH OF BISHOP ROAD)	CITY LIMIT (ACROSS FROM JOHN RIVERS RD)	1.17	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
MENDEL CT SW	MENDEL DR SW	END	0.39	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
MENDEL DR SW	FULTON INDUSTRIAL BLVD	BAKERS FERRY RD	0.64	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
MERK ROAD	BUTNER RD	MILES RD	2.03	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
MILAM ROAD	COUNTY LIMIT WEST OF GREENVIEW	COUNTY LIMIT (WEST OF GARVEY DR) NORTH SIDE	1.56	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
MILES ROAD	ENON RD	UNION RD	0.90	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
MILLER ROAD	ROOSEVELT HWY	SPRING ST	0.17	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
MILLS PLACE SW	PATTON DRIVE SW	FREDERICK DRIVE SW	0.27	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
MORRIS ROAD	OLD NATIONAL HWY	END OF ROAD	0.38	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
NEW HOPE ROAD	CASCADE RD (CITY OF ATLANTA)	BOAT ROCK RD	2.31	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
NORTH DRIVE	CAMPBELLTON RD	ZONE AVE	0.15	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
OAKLEY INDUSTRIAL-UCL	UNION CITY LIMITS	GRAHAM RD	0.80	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
OAKLEY INDUSTRIAL- 89	HWY 92	CITY OF FAIRBURNS	0.50	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
OAKLEY ROAD	CITY LIMIT (SOUTH OF JONESBORO RD)	RED HAWK RUN	1.54	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
OLD BILL COOK ROAD	OLD NATIONAL HWY	BUFFINGTON RD	2.21	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
OLD CAMPBELLTON ROAD(OWL ROCK RD SW)	CAMPBELLTON RD	UNION RD	0.67	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
OLD CASCADE ROAD	CASCADE RD	KIMBERLY RD	0.22	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
OLD FAIRBURN ROAD	UNION RD	CITY LIMIT WEST OF WELCOME ALL RD	3.13	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
OLD JONESBORO ROAD	JONESBORO RD	COUNTY LINE	1.88	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
OLD NATIONAL 1	JONESBORO RD (138)	FLAT SHOALS RD	1.73	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
OLD NATIONAL 2	FLAT SHOALS RD	GODBY RD	2.90	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
ONO ROAD	CASCADE PALMETTO HWY	HOBGOOD RD	2.49	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
ORCHARD DRIVE	ROOSEVELT HWY	END OF ROAD	0.31	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
PATTON DR SW	FREDERICK DR SW	END	0.29	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024

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RIGHT OF WAY MAINTENANCE
DECEMBER 2024

ROADWAY	START	END	MILES	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
PATTON DRIVE SW	FREDERICK DRIVE	END	0.44	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
PETERS ROAD-FCL	FAYETTE CITY LIMITS	CITY LIMITS	0.33	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
PETERS ROAD-JCL	UNION CITY LIMITS	UNION CITY LIMITS	0.21	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
PETERS ROAD-JONESBORO	UNION CITY LIMITS	JONESBORO RD (138)	0.07	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
PHILLIP LEE DRIVE	FULTON INDUSTRIAL BLVD	END	0.55	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
PITTMAN RD	STONEWALL TELL RD	BUTNER RD	1.26	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
PLUMMER ROAD	FULTON INDUSTRIAL BLVD	CAMPBELLTON RD	1.58	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
REEVES STREET	DELANO RD	BAILEY ST	0.15	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
RESEARCH CENTER DRIVE	CASCADE RD	END OF ROAD	0.59	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
REYNOLDS ROAD	CAMPBELLTON RD	BOAT ROCK RD	1.64	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
RIDGE RD ROUNDABOUT				Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
RIDGE ROAD	CASCADE PALMETTO HWY	CAMPBELLTON FAIRBURN RD	2.46	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
RIVERSIDE DRIVE	FULTON INDUSTRIAL BLVD	CAMPBELLTON RD	1.02	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
RIVERTOWN RD	CITY LIMITS WEST OF PORTER TERRY RD	CITY LIMITS AT VOGUE CIRCLE	4.48	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
ROOSEVELT HWY	STONEWALL TELL RD	FELDWOOD RD	1.94	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
ROYAL SOUTH PARKWAY	FELDWOOD RD	CITY LIMIT SW OF BUFFINGTON RD	1.22	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
SCARBOROUGH ROAD	JAILETTE RD	CITY LIMIT SW OF BROOKWOOD PL	1.62	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
SCOFIELD ROAD	SURREY TRL	GODBY RD	1.05	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
SELIG DR SW	FULTON INDUSTRIAL BLVD	END	1.81	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
SHERIFF ROAD	OLD NATIONAL HWY	END OF ROAD	0.35	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
SHIRLEY DR SW	FULTON INDUSTRIAL BLVD	END	0.80	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
SHIRLEY WAY SW	SHIRLEY DR SW	END	0.12	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
SHORT ROAD	CEDAR GROVE RD	RIVERTOWN RD	2.10	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
SPRING VALLEY PARKWAY	SPRING VALLEY BLVD	ETHAN ALLEN DR	0.37	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
SPURGEON ROAD	MALLORY RD	END OF ROAD	0.20	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024

RIGHT OF WAY MAINTENANCE
DECEMBER 2024

ROADWAY	START	END	MILES	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
STACKS ROAD	FELDWOOD RD	CITY LIMIT JUST SOUTH OF CSX RR	1.56	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
STONEHILL DR SW	VILLANOVA DR SW	WHEATON DR SW	0.25	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
STONEWALL TELL ROAD	CAMPBELLTON RD	ROOSEVELT HWY	7.66	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
STONEWALL TELL ROUNDABOUTS				Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
SULLIVAN ROAD	CITY LIMIT EAST OF SOUTH LAKE RD	CITY LIMIT SOUTH OF WHITE CITY RD	0.44	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
TELL ROAD	BUTNER RD	CITY LIMIT EAST OF SHORELAND DR	0.14	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
THAMES ROAD	BUTNER RD	UNION RD	0.26	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
THAXTON ROAD	BUTNER RD	JAILLETTE RD	1.52	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
TRADE WATER PARKWAY SW	FULTON INDUSTRIAL BLVD	END	0.62	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
TULANE DRIVE SW	GREAT SW PARKWAY	GREAT SW PARKWAY	1.62	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
UNION ROAD (2ND)	CAMPBELLTON RD	END OF ROAD (SOUTH OF VANDIVER RD)	1.27	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
UNION ROAD(1ST)	MERK RD	STONEWALL TELL RD	2.33	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
UTOY SPRINGS ROAD	CASCADE RD	FAIRBURN RD	0.22	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
VANDIVER ROAD	ENON RD	UNION RD (2ND)	0.57	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
VILLANOVA DR SW	FULTON INDUSTRIAL BLVD	END	0.66	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
WALLACE ROAD	ENON RD	END OF ROAD (NORTH OF CAMPBELLTON RD)	1.34	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
WASHINGTON ROAD	ROOSEVELT HWY	CITY LIMIT JUST SOUTH OF N COMMERCE DR	0.67	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
WAYCREST DRIVE SW	RIVERSIDE DRIVE	END	0.17	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
WELCOME ALL ROAD	ROOSEVELT HWY	CITY LIMIT NORTH OF JAILLETTE RD	2.61	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
WESLEYAN DR SW	WHEATON DR SW	END	0.19	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
WEST ROAD	OLD NATIONAL HWY	BETHSAIDA RD	1.46	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
WEST STUBBS ROAD	COCHRAN RD	FORTUNE PT	3.41	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
WESTBROOK ROAD	CITY LIMITS NORTH OF EVANS DR	END OF ROAD	0.46	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
WESTGATE PARKWAY SW	FULTON INDUSTRIAL BLVD	FULTON INDUSTRIAL BLVD	2.16	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
WHARTON CIRCLE SW	WHARTON DRIVE SW	MCDUGALL DRIVE	0.70	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024

Road litter is pick up weekly.

*Road blowing bi-weekly

**RIGHT OF WAY MAINTENANCE
DECEMBER 2024**

ROADWAY	START	END	MILES	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
WHARTON DRIVE SW	FULTON INDUSTRIAL BLVD	MCDUGALL DRIVE	0.53	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
WHEATON DR SW	VILLANOVA DR SW	STONEHILL DR SW	0.61	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
WHITE CITY ROAD	ROOSEVELT HWY	CITY LIMIT SOUTH OF JANICE DR	0.70	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
WHITE MILL ROAD	RIVERTOWN RD	CAMPBELLTON FAIRBURN RD	2.01	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
WILKERSON MILL ROAD	CASCADE PALMETTO HWY	CITY LIMIT NW OF ROOSEVELT HWY	1.45	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
WILL LEE ROAD	WELCOME ALL RD	BEN HILL RD	1.14	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
WOLF CREEK LIBRARY TRAIL	OLD NATIONAL HWY	END OF ROAD	0.63	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
XAVIER DR	LAGRANGE BLVD SW	END	0.36	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
YATES ROAD	ROOSEVELT HWY	CITY LIMIT NORTH OF CATALINA CIR	0.73	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024

STREET SWEEPER SCHEDULE

Road Name	Starting Point	End Point	District	Length in Miles
Zone 1 // Week of Aug 26, Sep 23, October 21, and Nov 18 Sweeper #1				
Cascade Road	Fulton Ind. Blvd.	City of Atlanta	1	4.6
Cascade Pkwy	Cascade Road	End	1	0.14
Research Center Drive	Cascade Road	End	1	0.62
Utoy Springs	Fairburn Road	Cascade Road	1	0.3
Fairburn Road	City of Atlanta	City of Atlanta	1	0.7
Cascade Pkwy	Cascade Road	End	1	0.14
Kimberly Road	Cascade Road	City of Atlanta	1	0.31
New Hope	Boat Rock Road	Cascade Road	1	2.3
Danforth Road	Cascade Road	New Hope Road (City Limits)	1	0.72
Boatrock Road	Campbellton Road	Fulton Ind. Blvd.	1	2.1
Campbellton Road	Camp Creek Pkwy	Enon Road	1	2.4
Bakers Ferry Road	Boat Rock Road	Fulton Ind. Blvd.	1	0.8
Butner Road	Campbellton Fairburn Road	City of Atlanta	2	4.9
Union Road	Stonewall Tell Road	Miles Road	2	2.3
Old Fairburn Road	Union Road	City of Atlanta	2	3.1
Wallace Road	Enon Road	Campbellton Road	1	1.33
Union Road	Campbellton Road	Vandiver Road	2	1.33
Enon Road	Stonewall Tell Road	Campbellton Road	1	4.3
				32.39
Zone 2 // Week of Aug 26, Sep 23, October 21, and Nov 18 Sweeper #2				
Demooney Road	Stonewall Tell Road	Campbellton Fairburn Road	2	4.8
East Stubbs Rd	Stonewall Tell Road	Demooney Road	2	1.3
West Stubbs Rd	Demooney Road	Cascade Palmetto Hwy.	2	2.7
Scarborough Road	Welcome All Road	Union City Limits	3	1.5
Welcome All Road	Roosevelt Hwy.	East Point City Limits	3	2.3
Washington Road	Roosevelt Hwy.	East Point Limits	3	0.7
Will Lee Road	Ben Hill Road	Welcome All Road	3	1.5
Ben Hill Road	Roosevelt Hwy.	Will Lee Road	3	1
Stonewall-Tell Road	Roosevelt Hwy.	Campbellton Road	3	7.5
Camp Drive	Roosevelt Hwy.	Stonewall Tell Road	3	0.3
Jaillette Road	Scarborough Road	Welcome All Road	3	1.88
Thaxton Road	Jaillette Road	Butner Road	3	1.49
Hunter Road	Roosevelt Hwy.	Mason Road	3	1
Tradewater Pkwy	FIB	Dead end	1	0.62
Lagrange Blvd	Boat Rock Blvd	Tradewater Pkwy	1	1.09
Boat Rock Blvd	FIB	Dead end	1	1.6
				31.28
Zone 1 // Sep 2, Sep 30, Oct 28, and Nov 25 Sweeper #1				
Jones Road	Campbellton Fairburn Hwy	Stonewall Tell Road	4	2.3
Derrick Road	Koweta Road	Jones Road	4	2.5
Feldwood Road	Roosevelt Hwy	Flat Shoals Road	5	1.9
Flat Shoals Road	Oakley Road(Union City Limits)	Clayton County	5	5.3
Mallory Road	Roosevelt Hwy	Flat Shoals Road	5	1.2
Buffington Road	Roosevelt Hwy	Flat Shoals Road	5	2.9
Scofield Rd.	Godby Road	Surrey Trail	6	0.9
Creel Road	Old National Hwy.	Bethsaida Road	6	1.4
Bethsaida Road	Hwy 138.	Clayton County	7	2.3
Bethsaida/ Albania Drive	Bethsaida Road	Hwy 138	7	0.33
Old Bill Cook Rd	Old National Hwy	Buffington Rd	5	1.9
Jerome Road	Old National Hwy	End of road	5	0.9
				21.93

STREET SWEEPER SCHEDULE

Road Name	Starting Point	End Point	District	Length in Miles
Zone 2 // Sep 2, Sep 30, Oct 28, and Nov 25 Sweeper #2				
Connell Road	Flat Shoals Road	Bethsaida Road	7	1.9
Old National Highway	Old Bill Cook Road	Hwy 138	7	4.6
Oakley Ind Blvd	Hwy 138.(Union City Limits)	Graham Drive(Fairburn	7	0.3
Fayetteville Road	Oakley Ind.Blvd.(Fairburn Limits)	Spence Road	7	2.4
Goodson Road	Fayetteville Road	Union City Limits	7	0.5
Graham Road	Graham Drive	Fairburn Limits	7	0.8
Milam Road	Mayfern Drive	Fayette County	7	0.8
Graham Drive	Oakley Ind.Blvd.(Fairburn Limits)	Graham Road(Fairburn	7	0.8
Old Jonesboro Road	Hwy. 138	Westbridge Road	7	2.35
Cedar Grove Road	Rivertown Road	South Fulton Pkwy	4	1.65
Rivertown Road	Vogue Circle	Brazos Trail	4	1.47
				17.57
Zone 1 // Week of Sep 9, Oct 7, Nov 4, and Dec 2 Sweeper #1				
Cascade Road	Fulton Ind. Blvd.	City of Atlanta	1	4.6
Cascade Pkwy	Cascade Road	End	1	0.14
Research Center Drive	Cascade Road	End	1	0.62
Utoy Springs	Fairburn Road	Cascade Road	1	0.3
Fairburn Road	City of Atlanta	City of Atlanta	1	0.7
Cascade Pkwy	Cascade Road	End	1	0.14
Kimberly Road	Cascade Road	City of Atlanta	1	0.31
New Hope	Boat Rock Road	Cascade Road	1	2.3
Danforth Road	Cascade Road	New Hope Road (City Limits)	1	0.72
Boatrock Road	Campbellton Road	Fulton Ind. Blvd.	1	2.1
Campbellton Road	Camp Creek Pkwy	Enon Road	1	2.4
Bakers Ferry Road	Boat Rock Road	Fulton Ind. Blvd.	1	0.8
Butner Road	Campbellton Fairburn Road	City of Atlanta	2	4.9
Union Road	Stonewall Tell Road	Miles Road	2	2.3
Old Fairburn Road	Union Road	City of Atlanta	2	3.1
Wallace Road	Enon Road	Campbellton Road	1	1.33
Union Road	Campbellton Road	Vandiver Road	2	1.33
Enon Road	Stonewall Tell Road	Campbellton Road	1	4.3
			will lee	32.39
Zone 2 // Week of Sep 9, Oct 7, Nov 4, and Dec 2 Sweeper #2				
Demooney Road	Stonewall Tell Road	Campbellton Fairburn Road	2	4.8
East Stubbs Rd	Stonewall Tell Road	Demooney Road	2	1.3
West Stubbs Rd	Demooney Road	Cascade Palmetto Hwy.	2	2.7
Scarborough Road	Welcome All Road	Union City Limits	3	1.5
Welcome All Road	Roosevelt Hwy.	East Point City Limits	3	2.3
Washington Road	Roosevelt Hwy.	East Point Limits	3	0.7
Will Lee Road	Ben Hill Road	Welcome All Road	3	1.5
Ben Hill Road	Roosevelt Hwy.	Will Lee Road	3	1
Stonewall-Tell Road	Roosevelt Hwy.	Campbellton Road	3	7.5
Camp Drive	Roosevelt Hwy.	Stonewall Tell Road	3	0.3
Jaillette Road	Scarborough Road	Welcome All Road	3	1.88
Thaxton Road	Jaillette Road	Butner Road	3	1.49
Hunter Road	Roosevelt Hwy.	Mason Road	3	1
Tradewater Pkwy	FIB	Dead end	1	0.62
Lagrange Blvd	Boat Rock Blvd	Tradewater Pkwy	1	1.09
Boat Rock Blvd	FIB	Dead end	1	1.6
				31.28

STREET SWEEPER SCHEDULE

Road Name	Starting Point	End Point	District	Length in Miles
Zone 1 // Week of Sep 16, Oct 14, Nov 11, and Dec 9 Sweeper #1				
Jones Road	Campbellton Fairburn Hwy	Stonewall Tell Road	4	2.3
Derrick Road	Koweta Road	Jones Road	4	2.5
Feldwood Road	Roosevelt Hwy	Flat Shoals Road	5	1.9
Flat Shoals Road	Oakley Road(Union City Limits)	Clayton County	5	5.3
Mallory Road	Roosevelt Hwy	Flat Shoals Road	5	1.2
Buffington Road	Roosevelt Hwy	Flat Shoals Road	5	2.9
Scofield Rd.	Godby Road	Surrey Trail	6	0.9
Creel Road	Old National Hwy.	Bethsaida Road	6	1.4
Bethsaida Road	Hwy 138.	Clayton County	7	2.3
Bethsaida/ Albania Drive	Bethsaida Road	Hwy 138	7	0.33
Old Bill Cook Rd	Old National Hwy	Buffington Rd	5	1.9
Jerome Road	Old National Hwy	End of road	5	0.9
				23.83
Zone 2 // Week of Sep 16, Oct 14, Nov 11, and Dec 9 Sweeper #2				
Connell Road	Flat Shoals Road	Bethsaida Road	7	1.9
Old National Highway	Old Bill Cook Road	Hwy 138	7	4.6
Oakley Ind Blvd	Hwy 138.(Union City Limits)	Graham Drive(Fairburn	7	0.3
Fayetteville Road	Oakley Ind.Blvd.(Fairburn Limits)	Spence Road	7	2.4
Goodson Road	Fayetteville Road	Union City Limits	7	0.5
Graham Road	Graham Drive	Fairburn Limits	7	0.8
Milam Road	Mayfern Drive	Fayette County	7	0.8
Graham Drive	Oakley Ind.Blvd.(Fairburn Limits)	Graham Road(Fairburn	7	0.8
Old Jonesboro Road	Hwy. 138	Westbridge Road	7	2.35
Cedar Grove Road	Rivertown Road	South Fulton Pkwy	4	1.65
Rivertown Road	Vogue Circle	Brazos Trail	4	1.47
				17.57

SECTION IIB: TRAFFIC OPERATIONS





City of South Fulton Public Works Department **TRAFFIC OPERATIONS**

The Traffic Operations Crew is on constant patrol in the City of South Fulton to ensure that all signs and signals are clear to see and work properly. This consists of approximately 35,000 static signs, 66 Traffic Signals, 16 Traffic Beacons, 40 School Flashers and numerous Solar Flashing signs.

In the month of November 2024, the Traffic Operations Department acquired 131 new requests and has closed 131. The following is the number of materials used.

	District						
	1	2	3	4	5	6	7
ANCHOR	15	5	6	1	3	2	1
POST	12	5	3	0	2	1	0
REPAIRED	11	11	12	3	2	2	0
INSTALLED	25	12	10	4	2	12	0
REMOVED	31	21	19	6	9	9	8
SIGNAL	3	3	2	0	3	1	0
OTHER	3	0	4	1	7	9	1
CLEANED	43	11	32	6	16	16	7

Traffic Operations has received the bids for Traffic Calming in the Woodside Hills and Sandtown Center Subdivisions and they will be installed in the next month, weather permitting.

These are some of the special projects that Traffic Operations are currently working on or completed this past month.

Responding to down Signals



Keeping the signs clean to be seen.



Clearing vegetation blocking Signs



EXHIBIT "A"
TRAFFIC CALMING REQUESTS TO DATE

Road/Street of Concern	Subdivision	District	Issue	Petition Date	Threshold (50%+1) Met? (Y/N)	Traffic Study Completion Date	Installation Completion	Status
Hickory Glen Lane	Cascade Glen	1	Speeding	N/A	Yes	10/30/2023	N/A	Did not meet warrants. Closed
Reynolds Rd	Woodside Hills	1	Speeding	4/26/2024	Yes	6/13/2024		2 Speed Tables
Woodside Dr	Woodside Hills	1	Speeding	4/26/2024	No	9/26/2024		Did not meet warrants. Closed
Red Berry Lane	Woodside Hills	1	Speeding	4/26/2024	Yes	9/26/2024		Did not meet warrants. Closed
Zane Drive	Woodside Hills	1	Speeding	4/26/2024	Yes	9/26/2024		Did not meet warrants. Closed
Fern Valley Dr	Woodside Hills	1	Speeding	4/26/2024	Yes	6/13/2024		2 Speed Tables
Sandrock Lane	Sandtown Center	1	Speeding	4/15/2022	No	9/6/2024		Did not meet warrants. Closed
Sandtown Center Blvd	Sandtown Center	1	Speeding	8/24/2024	Yes	9/6/2024		3 Speed Tables
Lakerock drive	Sandtown Center	1	Speeding	4/15/2022	Yes	9/6/2024		2 Speed Tables
Wstlake Parkway	Sandtown Center	1	Speeding	8/24/2024	Yes	9/6/2024		2 Speed Tables
Stone Bay Drive	Sandtown Center	1	Speeding	4/15/2022	Yes	9/6/2024		2 Speed Tables
Enon Pines Drive	Enon Pines Subdivision	1	Speeding	6/1/2022	Yes			4 Speed Tables installed
Polaris Way	Anatole	1	Speeding	5/24/2024				Staff emailed online petition to initiator for use and distribution
Capella Circle	Anatole	1	Speeding	5/27/2024				Staff emailed online petition to initiator for use and distribution

EXHIBIT "A"
TRAFFIC CALMING REQUESTS TO DATE

Road/Street of Concern	Subdivision	District	Issue	Petition Date	Threshold (50%+1) Met? (Y/N)	Traffic Study Completion Date	Installation Completion	Status
Abercon Drive	Cambridge Commons	1	Speeding	7/10/2024				Staff emailed online petition to initiator for use and distribution
Reynolds Road	Sandtown Center	1	Speeding	8/7/2024				Staff emailed online petition to initiator for use and distribution
Cascade Hills Drive	The Summit at Cascade Hills	1	Speeding	9/11/2024				Staff emailed online petition to initiator for use and distribution
Cascade Hills Circle	The Summit at Cascade Hills	1	Speeding	9/11/2024				Staff emailed online petition to initiator for use and distribution
Cascade Hills Lane	The Summit at Cascade Hills	1	Speeding	9/11/2024				Staff emailed online petition to initiator for use and distribution
Cavender Drive	Legacy at Cascading Creek	2	Speeding	1/25/2023	No			Did not meet warrants. Closed
Chilhowee Drive	Legacy at Cascading Creek	2	Speeding	1/25/2023	No			Did not meet warrants. Closed
Elkmont Ridge	Legacy at Cascading Creek	2	Speeding	1/25/2023	No			Did not meet warrants. Closed
Tiwanaku Drive	Thaxon Reserve	2	Speeding	5/18/2022	Yes	10/27/2023		2 Speed Tables
Talkeetna	The Falls at Cascade Palms	2	Speeding	3/17/2024	Yes	5/24/2024		Did not meet warrants. Closed
Palmview	The Falls at Cascade Palms	2	Speeding	3/17/2024	Yes	5/24/2024		Did not meet warrants. Closed
Cavender Dr	The Falls at Cascade Palms	2	Speeding	3/18/2024	Yes	5/24/2024	10/21/2024	2 speed tables
Muskeg Ct	The Falls at Cascade Palms	2	Speeding	3/19/2024	Yes	5/24/2024		Did not meet warrants. Closed
Chilkat Ct	The Falls at Cascade Palms	2	Speeding	3/20/2024	Yes	5/24/2024		Did not meet warrants. Closed

EXHIBIT "A"
TRAFFIC CALMING REQUESTS TO DATE

Road/Street of Concern	Subdivision	District	Issue	Petition Date	Threshold (50%+1) Met? (Y/N)	Traffic Study Completion Date	Installation Completion	Status
Polar Fox Court	Fox Fire	6	speeding	6/6/2024				Staff emailed online petition to initiator for use and distribution
Red Hibiscus Court	Cambridge Meadows	2	speeding	11/5/2024			N/A	Staff emailed online petition to initiator for use and distribution
Old Kingston Drive	Cambridge Meadows	2	speeding	11/5/2024			N/A	Staff emailed online petition to initiator for use and distribution
	Wilkerson Mill Park	4	Speeding	11/18/2024				Staff emailed online petition to initiator for use and distribution
Kirkly Way	The Parks at Cedar Grove	4	Speeding	11/24/2024				Staff emailed online petition to initiator for use and distribution
Ben Hill Road	N/a	3	Speeding	12/4/2024				Staff emailed online petition to initiator for use and distribution

EXHIBIT "A"
TRAFFIC CALMING REQUESTS TO DATE

Road/Street of Concern	Subdivision	District	Issue	Petition Date	Threshold (50%+1) Met? (Y/N)	Traffic Study Completion Date	Installation Completion	Status
Pleasant Hill Road	Old National East HOA	6	Speeding	12/18/2023	Yes	2/8/2024	9/18/2024	2 Speed Tables
Surrey Trail	Old National East HOA	6	Speeding	12/18/2023	No			Did not meet warrants. Closed
Birdeye Trail	Buffington Park	6	Speeding	5/8/2023	Yes	10/25/2023		Did not meet warrants. Closed
Lamp Post Place	Buffington Park	6	Speeding	5/8/2023	Yes	10/25/2023		Did not meet warrants. Closed
Beaver Creek Trail	College Heights	6	Speeding	5/15/2024				Staff emailed online petition to initiator for use and distribution
Kimberly Mill Road	Pinetree and the Meadows of Pinetree	6	Speeding	5/24/2024		10/18/2024		6 speed tables
Flat Shoals Road	Pinetree and the Meadows of Pinetree	6	Speeding	5/24/2024				Traffic calming measures are warranted. Concept development is progress
Enterkin Court	College Heights	6	Speeding	7/8/2024				Staff emailed online petition to initiator for use and distribution
Enterkin Lane	College Heights	6	Speeding	7/8/2024				Staff emailed online petition to initiator for use and distribution
Topaz Trail	Woodward Estate	6	speeding	8/9/2024				Staff emailed online petition to initiator for use and distribution
Gordon/Elgin Rds	Fife Community	7	Speeding	7/19/2021	Yes			Speed Tables installed
Enon Road	N/A	1,2	Speed Study	4/1/2024		4/17/2024		Speed limit is proposed to be reduced from 45 mph to 35 mph
New Jersey Ave, NW	Grove Park	N/A	Speeding	6/3/2024			N/A	Requests falls outside of jurisdiction for the CoSF
Sable Fox Court	Fox Fire	6	speeding	6/6/2024				Staff emailed online petition to initiator for use and distribution

EXHIBIT "A"
TRAFFIC CALMING REQUESTS TO DATE

Road/Street of Concern	Subdivision	District	Issue	Petition Date	Threshold (50%+1) Met? (Y/N)	Traffic Study Completion Date	Installation Completion	Status
Spruce Way	Bedford Estates	2	Speeding	7/21/2024	No		N/A	Staff emailed online petition to initiator for use and distribution
Sycamore	Bedford Estates	2	Speeding	7/21/2024	No		N/A	Staff emailed online petition to initiator for use and distribution
Wartrace Way	Bedford Estates	2	Speeding	7/21/2024	No		N/A	Staff emailed online petition to initiator for use and distribution
RoseHall Ct	Stonewall Manor	3	Speeding	11/9/2022	No		N/A	Did not meet warrants. Closed
Bellwood Circle	Stonewall Manor	3	Speeding	11/9/2022	Yes	6/13/2024	10/18/2024	2 Speed Tables
Jamerson Drive	Stonewall Manor	3	Speeding	11/9/2022	No		N/A	Did not meet warrants. Closed
Herron Trail	Herron Creek	3	Speeding	5/21/2024				Staff emailed online petition to initiator for use and distribution
Crane Avenue/Derby Loop	Berkshire Place	3	Speeding	6/23/2024				Staff emailed online petition to initiator for use and distribution
Jaillette Road		3	Speeding	8/19/2024				Staff emailed online petition to initiator for use and distribution
Jamerson Drive	Stonewall Manor	3	Speeding	8/20/2024				Does not meet warrants. Closed
Jaillette Road	N/A	3	Speeding	8/20/2024				Staff emailed online petition to initiator for use and distribution
Lower Elm Street	High Grove	4	Speeding	7/19/2023	No			Did not meet warrants. Closed
Upper Elm Street	High Grove	4	Speeding	7/19/2023	No			Did not meet warrants. Closed

SECTION IIC: UTILITY PERMITS





UTILITY PERMITS



Purpose of utility permits is to help the City of South Fulton staff track and manage construction operations more efficiently. Each utility permit contains a unique reference number, special requirements before/ during operation, procedures, and contact information in case of emergencies. All this information is essential when dealing with construction operations in our Right of Way.

Permits	Locations	Scope of Work	Status
RWEP-903	4000 Old Fairburn Rd SW	All work to be done in a 5x5 hole in the grass area. No traffic control needed. Cones and signage to protect area.	Complete
RWEP-904	7100 Old National	Maintenance work at the corner of Old National Hwy and Bethsaida Rd. Work will be on Bethsaida Rd side of 7100 Old national. All work in the grass area in a 5x5 hole to install a bond wire,	Hasn't Started
RWEP-905	509' south of Stacks Rd on the east side of Mallory Rd and ends at the Pierce Rd and Feldwood Rd intersection on the west side of Feldwood Rd	Georgia power to install 6 new 35'-50' wood poles, 1 out of right-of-way, and replace 20 wood poles with 5'-15' taller wood poles to install/reconductor 6407' of 2-phase 1/0 ACSR primary and neutral. GPC also needs to install 306' of secondary and 306' of guy wire along and across city of South Fulton.	Complete
RWEP-906	Koweta Rd, ~112' southwest of Dodson Rd CL	Georgia Power to replace 8 40' to 55' wood poles, 2 out of the right of way, with like size to 5' taller wood poles due to damage and to accommodate new equipment and replace 222' of overhead guy wire. GPC will also be installing 53' of 1-1/0AXNJ underground electric cable and 2 new 45' and 50' wood poles along City of South Fulton right of way	In progress
RWEP-907	Koweta Rd, 112' southwest of Dodson Rd	Georgia Power to replace 2 wood poles with 5' to 10' poles along City of South Fulton right of way in order to accommodate new equipment.	Hasn't Started
RWEP-908	1361' north of Roosevelt Hwy on Welcome All Rd and ends 160' north of Makeover Ct on the west side of Feldwood Rd.	Comcast is to excavate, bore, & install 113' new 0.625" ug coax cable to be pulled through new 2" conduit.	Complete

Permits	Locations	Scope of Work	Status
RWEP-909	7440 Bodnant Dr	Comcast is to excavate, bore, and install 226' new 0.625" UG coax cable to be pulled through new conduit.	Hasn't Started
RWEP-910	464 Mossycup Dr - Mossycup Dr, Old Dove Ln and Sly Fox Run	AT&T to place handholes, directional bore 4646' of new buried fiber cable and 2219' of innerduct to provide fiber service.	Hasn't Started
RWEP-911	1300-5800 Plummer Rd SW	Comcast is to pull 1125' new 24ct fiber through existing conduit within the ROW of Plummer Rd SW to provide service to 6050 Fulton Ind Blvd SW.	Hasn't Started
RWEP-912	Buffington Road and Naturally Fresh Blvd	Fiber Optic Boring Plan to connect all Chick-Fil-A campus buildings together.	Hasn't Started
RWEP-913	Cascade Rd at Old Cascade Rd	Install approximately 90ft of 1-1.5in HDPE duct and 1-micro duct; 38ft by directional bore and 54ft by trench. Install 1-96ct FOC through proposed conduit. Perform restoration and splicing as necessary. Please note, as previously requested, residents will be notified prior to construction.	In Progress
RWEP-914	244 BASIE LOOP	Open trench and place ~7' of 1/2" MHP PLS gas service to provide natural gas to the residential site. Tie-in to existing 2" MHP PLS gas main.	Hasn't Started
RWEP-915	4550 Commerce Cir SW	Comcast is to riser down 25' from an existing GPC pole then excavate, bore, & install 342' new 24ct fiber to be pulled through new 2" conduit within the ROW of Commerce Cir SE to provide service to 4550 Commerce Cir SW.	Hasn't Started
RWEP-916	6955 Oak Leaf Dr Fairburn Ga. 30213	Greystone Power will change out existing 30' service pole with a new 30' service pole. We will need to cut five small pines that are outside of ROW but all trees will be removed and cleaned up.	Hasn't Started
RWEP-917	Will Lee Rd & Granada Dr	Directional bore and install approximately 65ft of 1-1.5in HDPE duct and 1-micro duct equipped with 1-96ct FOC. Perform splicing and restoration as necessary.	Hasn't Started
RWEP-918	Southwind Subdivision on Koweta Road	Greystone will be pulling two single-phase taps across Koweta road to serve as the riser poles for the Southwind subdivision development.	Hasn't Started

SECTION IID: STREETLIGHTS





City of South Fulton Public Works Department

STREETLIGHTS



The Streetlight Program is established to address the need for adequate illumination of public streets or roadways within the City of South Fulton. The goal is to aid in the safety and systematic movement of vehicular traffic within the public traveled roadway. Lighting on roadways is not provided for personal security, such as lighting of yards, driveways, or private property. In-house staff assesses requests from residents, conducts field visits and works with power companies to address inquiries for new lights, repairs, and upgrades.

On July 9, Mayor and Council approved a resolution adopting the Streetlight Masterplan. The masterplan provides options for street and pedestrian light poles, styles, spacing, lighting technology and control, and appropriate lighting levels for various locations such as: state roads, arterials minor residential streets, major street corridors including those with existing and proposed bike lanes, controlled intersections, roundabouts, uncontrolled pedestrian crossings, transit station street areas, and parks.

Additionally, the city is looking at various alternatives to upgrade the infrastructure, including solar lights. The city has spoken with a vendor with a good experience record in providing high-quality solar lighting solutions. Two TSPLOST projects where the city has investigated the possibility of solar lighting are the combined OSI 601/OSI615 Old Fairburn Road-Stonewall Tell Road at Union Road roundabouts projects for overhead lighting and the P 901 Enon Road Sidewalk project for pedestrian scale lighting. Procurement options include a monthly fee to the power company or a one-time upfront purchase and installation cost to consider for each. Time to break even on the investment is 8-10 years. The department received a quote from the vendor for both locations that is currently being evaluated by staff.



Requests for streetlights- new and upgrades- received to date are detailed in Exhibit A. There is an ample number of streetlights proposed during the construction of our capital and TSPLOST projects. The estimated number of lights, by project id, are listed in Exhibit B.

STREETLIGHT INQUIRY/APPROVED LOG

EXHIBIT A

Request type/ Description	Location/	Number of lights	Upfront Cost	Monthly Cost to City	To Be funded from	Installation Schedule
Install (43) 98-Watt LED Post Top Fixtures	Fairburn Rd, Cascade Rd to CoA to the North	43	\$0.00	\$5,663.96	Streelight General Funds	Along with project timeline
Install lighting on 1 existing pole and 3 new fiberglass poles	Stonewall Tell and Campbellton Rd	4	\$0.00	\$48.00	Streelight General Funds	Complete
Install 11 LED lights	Marcus Nyah Court	11	\$0.00	\$168.00	Streelight General Funds	
Install (50) 122W LED lights	New Hope Rd	50	\$0.00	\$1,682.00	Streelight General Funds	Along with project timeline
Install 13 Aluminum tapered 30' poles and 13 166-watt LED fixtures	Roosevelt Highway at Washington Rd	13	\$0.00	\$1,487.07	Streelight General Funds	Along with project timeline
Install 15 Aluminum tapered 30' poles and 15 225-watt LED fixtures	Butner Rd at Camp Creek	15	\$0.00	\$1,714.95	Streelight General Funds	Along with project timeline
Remove (8) 150W HPS Post Top Fixtures and Install (8) LED Post Top Fixtures	Regency Hills Entrance- Boat Rock	8	\$0.00	\$163.84	Streelight General Funds	Complete
Install (17) 225W LED Area Fixtures and Install (17) Aluminum Tapered 30' Mounting Height/DOT rated poles	Old Fairburn Rd/Union Rd & Stonewall Tell/Union Rd	17	\$0.00	\$1,980.33	Streelight General Funds	Along with project timeline
Install (7) 122W LED Area Fixtures; Remove (4) 83W LED Area Fixtures	120 N Trail	7	\$0.00	\$196.00	Streelight General Funds	Complete
Remove (98) 150W HPS post top fixtures and remove (50) 250W HPS Roadway fixtures; Install (98) 101W Generation LED Post Top Fixtures (Cascade Rd, Near Kroger to about Kimberly Rd); Install (50) 122W LED Area fixtures (Cascade Rd, Danforth to Fulton Ind Blvd)	Cascade Rd, Kroger to FIB	148	\$0.00	\$3,446.92	Streelight General Funds	9-10 weeks from execution of contract
Remove (97) 150W HPS post top fixtures, and Install (97) 122W LED area fixtures.	Fulton Industrial Blvd, I-20 to Camp Creek Parkway	97	\$0.00	\$2,577.81	Streelight General Funds	Complete
Installation of (3) 122-Watt LED lights	Thames Drive	3	\$2,953.26	\$27.75	Streelight General Funds	Pending
Installation of (4) 122-Watt LED lights	Waycrest Dr/Riverside Dr	4	\$10,104.00	\$48.00	Streelight General Funds	Pending

STREETLIGHT INQUIRY/APPROVED LOG

EXHIBIT A

Request type/ Description	Location/	Number of lights	Upfront Cost	Monthly Cost to City	To Be funded from	Installation Schedule
Installation of (1) 120-W LED and (1) 180-Watt LED	Hania Flowers	2	\$0.00	\$56.00	Streetlight General Funds	6 weeks from 2/12
Installation of 5 100-watt LED Post Top	Bradford Crossings	4	\$0.00	\$98.00	Streetlight General Funds	
Installation of (1) 122-W LED	5713 Westhill Circle	1	\$0.00	\$28.00	Streetlight General Funds	
Install (12) 74W LED Post Top Fixtures and (1) 122W LED Area Light for subdivision entrance	Mallory Rd	13	\$0.00	\$895.83	Streetlight General Funds	
Installation of (5) 180-Watt LED	Welcome All Rd at Scarborough	5	\$0.00	\$582.30	Streetlight General Funds	Streetlight General Funds
Upgrade the current 45 HPS to LED	Bethsaida Rd	45	\$0.00	\$0.00	Account already exists and city will pay same amount with upgrade	Complete
Installation of 4 LED lights	Bethsaida Rd	4	\$0.00	\$112.00	Streetlight General Funds	Complete
Remove (92) 250W HPS lights and Install (92) 122W LED lights	Great Southwest Parkway	92	\$0.00	\$2,340.48	Account already exists and city will pay same amount with upgrade	
Remove (22) 250W HPS lights and Install (22) 122W LED lights	Frederick Drive	22	\$0.00	\$559.68	Account already exists and city will pay same amount with upgrade	
Install (4) 122W LED lights	Oakley Road	4	\$0.00	\$112.00	Streetlight General Funds	Complete
Remove (22) 150W HPS lights and Install (22) 74W LED lights	Oakley Station	22	\$0.00	\$482.00	Streetlight General Funds	Complete
Install lights in Providence Glenn Subdivision	Providence Glenn Subdivision	TBD		TBD		TBD
Install light at the intersection of Hwy 138 and Westbridge Rd	Hwy 138 and Westbridge Rd	2		\$111.30	Streetlight General Funds	Complete
Installation of streetlights on Skyview Dr	Skyview Drive, Wallace Rd to the end	TBD		TBD		TBD
Installation of streetlight at High Pointe Trail	High Pointe Trail and High Pointe Lane	1		\$28.00	Streetlight General Funds	TBD
Install (1) 122W LED light and 30ft MH wood pole for roadway lighting	Intersection of Buffington Rd and Old bill Cook Rd	1		\$52.00	Streetlight General Funds	Complete

STREETLIGHT INQUIRY/APPROVED LOG

EXHIBIT A

Request type/ Description	Location/	Number of lights	Upfront Cost	Monthly Cost to City	To Be funded from	Installation Schedule
Install (30) 120W LED lights	Creel Road	30		\$1,098.90	Streetlight General Funds	Complete
Install (16) 120W LED lights	Boat Rock Road	16		\$364.80	Streetlight General Funds	TBD
Install (45) 120W LED lights	New Hope Rd	45		\$1,569.60	Streetlight General Funds	TBD
Install (37) 120W LED lights	Old Jonesboro Rd	37		\$1,270.21	Streetlight General Funds	TBD
Install (37) 120W LED lights	Will Lee Road	37		\$842.12	Streetlight General Funds	TBD
Install (2) 120W LED lights	Casca Verde	2		\$59.30	Streetlight General Funds	Complete
Install (13) 120W LED lights	Camp Drive	13		\$677.56	Streetlight General Funds	TBD
Install (16) 120W LED lights	Fairburn Road	16		\$674.24	Streetlight General Funds	TBD
Install (108) 122W LED light for roadway lighting	Patton Dr, Mills Pl, Wharton Dr, Wharton Cir, Enterprise Blvd, McDougall, Commerce Cir, Tulane Dr, and Bucknell Dr	108		\$3,246.48	Streetlight General Funds	TBD
Install (47) 122W LED light for roadway lighting	Villanova Dr, Wheaton Dr, & Stonehill Dr	47		\$1,412.82	Streetlight General Funds	TBD
Remove (47) 250W HPS lights		989	\$13,057.26	\$35,878.25		

T-SPLOST AND CAPITAL PROJECTS
NUMBER OF STREETLIGHTS
 To be installed upon construction

Project Id	ProjectName	Provider	Num_Lights	Projected Construction
	CURRENT PROJECTS			
B500/POSI601	Butner/Camp Creek	Ga Power	15	Start early '25
B501	Enon Rd over Deep Creek Trib	Ga Power	2	Current
OSI602	Butner/Union	GreyStone	8	Installed
OSI613/615	Union/Old Fairburn/Stonewall Tell	Ga Power	17	Winter '25
OSI614	Rivertown/Cedar Grove	GreyStone	TBD	Current
OSI617	Welcome All/Jailette	Ga Power	TBD	Spring '25
P901	Enon Road Sidewalk	GreyStone	NA	Current
T266	New Hope Sidewalks	Ga Power	50	Winter '25
T271	Fairburn Road	Ga Power	43	Current
T276	Cochran/Deep Creek	GreyStone	2	Current
T277	Cochran/Camp Creek	GreyStone	2	Winter '25
T272	Stonewall Tell and Campbellton Rd	GreyStone	4	GDOT current
OSI 624	Roosevelt Highway at Washington Rd	`	13	GDOT current
	2025-2026 Projects TSPLOST 1			
B502	Bethsaida Road over Morning Creek	Ga Power	6	Oct' 25
OSI603	Butner/Pittman	GreyStone	TBD	TBD
OSI607	Demooney/West Stubbs	GreyStone	TBD	Starts early '26
OSI608	Enon/Stonewall Tell	GreyStone	TBD	Starts early '26
OSI616	Stonewall Tell/Jones/Pittman	Ga Power	TBD	Start mid '25
OSI618	Welcome All/Scarborough	Ga Power	5	Start mid '25
T265	Old Nat'l Hwy Sidewalks	Ga Power	TBD	Start mid '25
T270	Demooney/Deep Creek	Ga Power	TBD	Start mid '25
T288	Stacks RR	Ga Power	TBD	Start mid '26

SECTION III:

SOLID WASTE COLLECTIONS

The City of South Fulton Public Works is responsible for overseeing solid waste management within the city limits for both commercial and residential properties. This includes conducting educational outreach, organizing recycling events, managing the operations of the Merk Miles Citizens Convenience Center, providing solid waste services for city facilities, and collecting franchise fees.



COSF Solid Waste Team

Residential Cart Delivery

December marks the second month of internal operations. Below are the production numbers for the month of November and December.

Table 1. COSF Cart Delivery and Maintenance

Service Complaints			Total Since November 2024
Item	Nov	Dec	
New Construction	42	56	98
Replaced Carts	25	57	82
Repaired Carts	23	26	49

Source: COSF Solid Waste

Residential Solid Waste Program

Requests for Service

We provide weekly service to nearly 40,000 residents. On average, 56 new homes are added to our service each month. This supports Goals 1 and 3 for December.

Table 2. Requests for Service

Requests for Service			Average Since June 2023
Item	Nov	Dec	
Back Door Service	2	10	5
Extra Cart Request	20	36	125
New Construction-Add New Service	62	53	56
Bulk Scheduled Service Requests	248	256	316

Source: TracEZ

Special Events

There were no special events in December. Our next events will be:

- One for the Chipper event January 4, 2025, from 10:00 AM to 2:00 PM at the Home Depot 1032 Research Center Drive, Atlanta, GA 30331.
- District 5 Paper Shredding and Recycling Event, held on Saturday, January 11, 2025, from 9:00 AM to 12:00 PM at Burdett Park, located at 2800 Burdett Road.

Complaints

The number of damaged cart complaints significantly increased in the month of December. However, missed back door service complaints decreased significantly during the same period, while all other complaints remained stable. Please refer to Table 2 for details.

Table 3: Monthly Complaints by Category

Service Complaints		Average since June 2023	
Item	Nov	Dec	
Missed Bulk	0	2	2
Damaged Cart - Repair or Replace	34	57	18
Missed Back Door Garbage	60	30	17
Missed Curbside Garbage	108	104	124
Waste Administration - Spills / Litter	3	2	3

Source: TracEZ

Merk Miles Operations

Data is available through November 31, 2024. Revenue and the number of vehicles serviced remain flat.

Table 4: Merk Miles Operations

2024 Merk Miles Activities By Month				
Item	Sept	Oct	Nov	YTD
Total Number of Recyclers	334	403	511	4,832
Recycling Collected (Tons)	0.00	19.95	3.69	70
Total Number of Vehicles Serviced	1,295	1,572	1529	17,948
Total Solid Waste Collected (Tons)	314.33	316.81	260.69	22,850

Source: Latham Sanitation