



City of South Fulton, Georgia

5440 Fulton Industrial Blvd.
South Fulton, GA 30336
Phone: 470-552-4311
cityofsouthfultonga.gov

Agenda

City Council Work Session

The Honorable khalid kamau, Mayor
The Honorable Catherine F. Rowell, District 1
The Honorable Carmalitha Gumbs, District 2
The Honorable Helen Z. Willis, District 3
The Honorable Jaceey Sebastian, District 4
The Honorable Keosha B. Bell, District 5
The Honorable Natasha Williams-Brown, District 6
The Honorable Linda B. Pritchett, District 7

**Tuesday, December 10,
2024**

4:00 PM

Welcome All Park
Multipurpose Facility
4255 Will Lee Rd, South
Fulton, GA 30349

SOUTH FULTON CITY COUNCIL MISSION STATEMENT:

To provide exceptional customer service that sustains a safe, inclusive, innovative, and an economically vibrant city.

Live-stream:	Public Meeting Portal (CivicClerk): https://southfultonga.civicclerk.com
Public Comment:	https://www.cityofsouthfultonga.gov/3074/Public-Comment-at-Council-Meetings

- I. Meeting Called to Order - Mayor khalid**
- II. Roll Call - Corey Adams, City Clerk**
- III. City Manager Items - Sharon D. Subadan, City Manager**
 - A. Introduction of New Employees
 - B. Presentation of the RISE Employee of the Month Award
 - C. City Manager Monthly Reports (inclusive of the Finance and Public Works Reports)
- IV. Presentations**
 - A. Discussion: HB581 Millage Rate Cap & FLOST (Ed Wall, Piper Sandler & City Manager)
 - B. Discussion: City Council Winter Retreat (City Clerk)
 - C. Sponsorship for South Metro Development Outlook (SMDO) Conference
 - D. Discussion: MOUs, Partnerships & Donations Policy
 - 1. Council Approval of A Donation of \$30,000 by Attorney Benjamin Crump for Ben Crump and Friends Christmas Extravaganza
 - 2. Any other donations that require approval

- . 3. Request Council Approval of a Resolution by the City of South Fulton to Launch the South Fulton United Way Employee Giving Program in Partnership with the United Way of Greater Atlanta
- . 4. Request Council Approval of a Memorandum of Understanding (MOU) between the City of South Fulton and Miss City of South Fulton Pageant

V. Executive Session For Litigation

VI. Adjournment of Meeting



CITY MANAGER'S REPORT

NOVEMBER 2024



PRESENTED BY:

SHARON D. SUBADAN

ICMA-CM, MPS, CPM

Season's greetings, Honorable Mayor and City Council Members,

November tends to set the pace for how we will close out the year. I enjoyed a long-awaited vacation and returned rejuvenated and ready for all that awaits us as we close out 2024. I encourage all to take inventory of what this past year has taught us. How have we grown? How have we impacted the lives of those we serve and those we lead? Is there more for us to do in these few short weeks as we near December? And who are we doing it for? Most importantly, how have we shown gratitude in all that we do? I encourage everyone to enter this next season with thanksgiving and joy.



The Department of Public Affairs received the [Gold MarCom Award for 2024 in Strategic Communications](#), recognizing their work in marketing the launch of the City of South Fulton Electric Vehicle program. This honor is a significant achievement, highlighting their commitment to innovation and excellence in public communications.

I am so proud of this team and their dedication to ensuring the city's vision and progress are communicated to the public effectively and seamlessly. Thank you for your continued support and trust in the Department of Public Affairs. Keep up the great work, team!

Councilwoman Rowell hosted the NFBPA Metro Atlanta Chapter Meeting at City Administration. The discussion "Managing Workplace Stress and Mental Health" provided great insight into how we can help our employees thrive in good times and difficult times. There are so many tools and opportunities within reach. My ultimate goal is to show our employees that we value them by encouraging them to care for themselves, mind, body, and soul, which is pivotal.

Director McClendon and I, representing the City of South Fulton, toured Browns Mill Village, which was hosted by Habitat for Humanity.

During November, we took the time to thank our staff for their ongoing dedication and support and acknowledge the efforts they put into their work. Employees were randomly selected for and given a \$20.00 Publix gift card, and poinsettia plants were mailed to 25 randomly selected employees the week before Thanksgiving.

In preparation for Thanksgiving, Eat Right Atlanta Farmer's Market provided our employees with vegetables and fruits free of charge.

I look forward to all that awaits us as we celebrate the holidays with our employees, colleagues, and loved ones.

Thank you for entrusting us to manage the city's affairs. Please accept this report as a summary of the City's successful outcomes for November FY2024.

A handwritten signature in dark ink, appearing to read "Sharon D. Subadan". The signature is fluid and cursive, with a long, sweeping underline.

Sharon D. Subadan, ICMA-CM, MPS, CPM



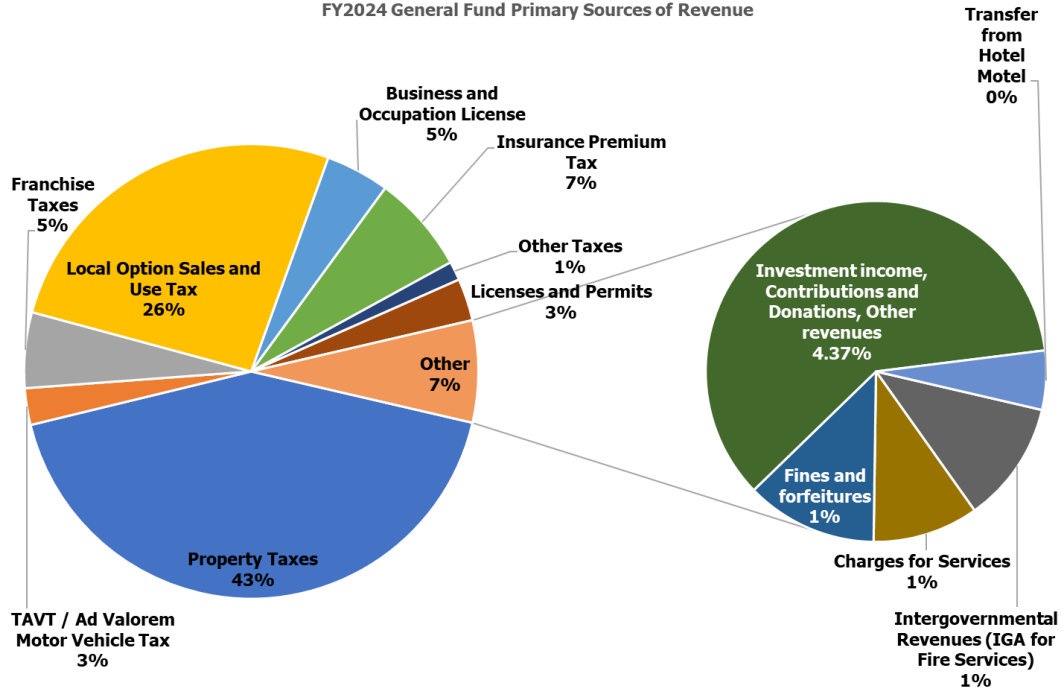
General Fund Summary of Revenues
As of November 30, 2024

November = 16.67% percent of the fiscal year

Revenue Description	FY2024 Budget	As of November 30, 2024	% of FYTD Revenue Collected vs Budget
Property Taxes	\$ 60,989,001	\$ 22,637,721	37%
TAVT / Ad Valorem Motor Vehicle Tax	3,737,000	251,919	7%
Franchise Taxes	7,700,000	202,170	3%
Local Option Sales and Use Tax	37,682,000	2,876,432	8%
Business and Occupation License	6,500,000	316,675	5%
Insurance Premium Tax	10,000,000	10,308,814	103%
Other Taxes	1,925,000	329,668	17%
Licenses and Permits	4,291,250	969,307	23%
Intergovernmental Revenues (IGA for Fire Services)	1,200,000	-	0%
Charges for Services	1,043,650	124,525	12%
Fines and forfeitures	1,300,000	-	0%
Investment income, Contributions and Donations, Other revenues	6,260,552	385,737	6%
Transfer from Hotel Motel	582,000	-	0%
Budgeted use of reserves	42,339,498	-	0%
Total Revenues	\$ 185,549,951	\$ 38,402,968	21%

Reconciliation and closing entries pending and that may change final results.

FY2024 General Fund Primary Sources of Revenue



General Fund Property Tax Revenue Historical Analysis As of November 30, 2024

Year	Budget	Actual	% of Budget Collected
2025	\$ 60,989,001	\$ 22,637,721	37.12%
2024	59,506,871	56,297,891	94.61%
2023	53,018,000	51,257,549	96.68%
2022	32,002,911	31,576,670	98.67%
2021	29,055,109	29,049,192	99.98%
2020	29,000,000	29,221,527	100.76%
2019	27,705,093	29,489,657	106.44%
2018	28,672,577	30,180,075	105.26%

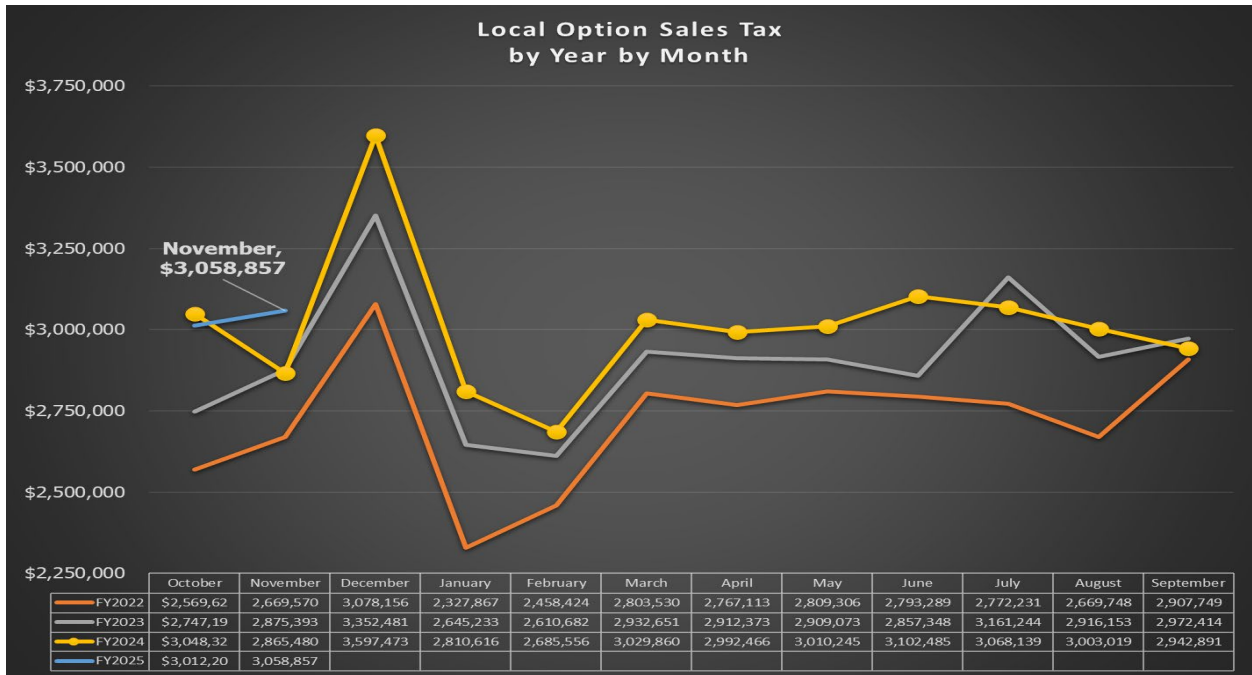
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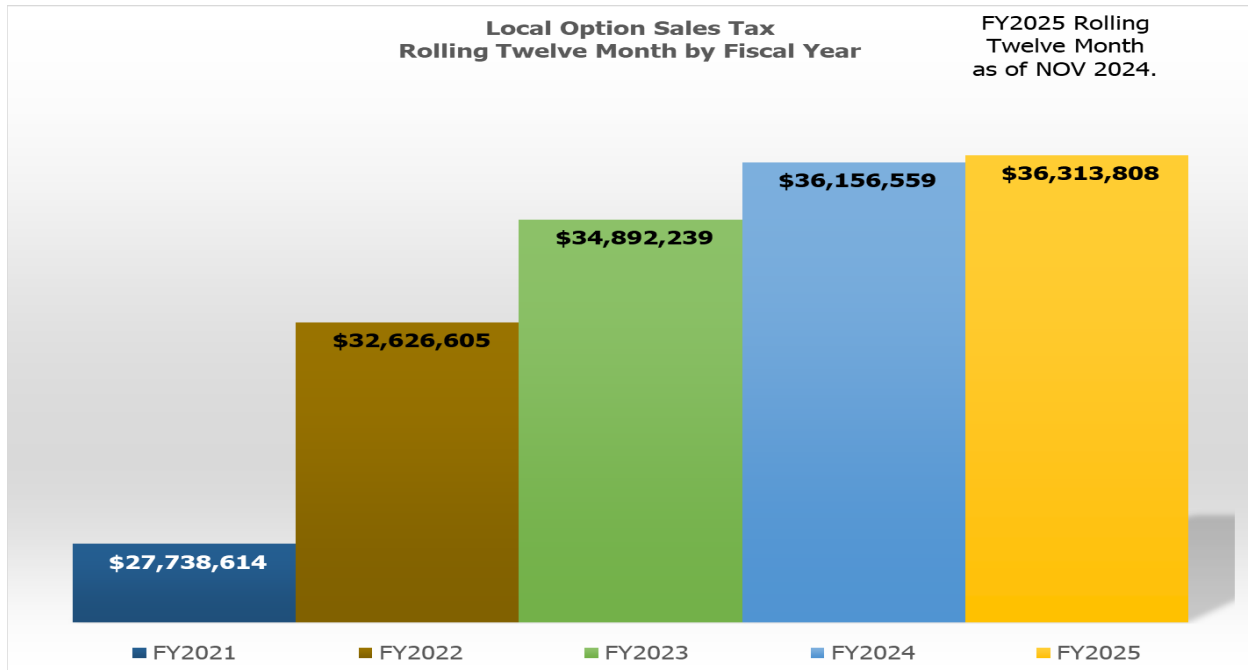
**Local Option Sales Tax
Historical Analysis
As of November 30, 2024**

November = 16.67% percent of the fiscal year

Local Option Sales Tax (LOST) Collections by Year by Month						% Change from Prior Year
Month	FY2021	FY2022	FY2023	FY2024	FY2025	
October	\$ 2,185,149	\$ 2,569,622	\$ 2,747,196	\$ 3,048,328	\$ 3,012,201	-1%
November	2,098,040	2,669,570	2,875,393	2,865,480	3,058,857	7%
December	2,539,331	3,078,156	3,352,481	3,597,473		7%
January	1,999,859	2,327,867	2,645,233	2,810,616		6%
February	1,939,710	2,458,424	2,610,682	2,685,556		3%
March	2,231,220	2,803,530	2,932,651	3,029,860		3%
April	2,350,323	2,767,113	2,912,373	2,992,466		3%
May	2,350,521	2,809,306	2,909,073	3,010,245		3%
June	2,560,204	2,793,289	2,857,348	3,102,485		9%
July	2,486,024	2,772,231	3,161,244	3,068,139		-3%
August	2,457,732	2,669,748	2,916,153	3,003,019		3%
September	2,540,501	2,907,749	2,972,414	2,942,891		-1%
TOTAL	\$27,738,614	\$32,626,605	\$34,892,239	\$36,156,559	\$ 6,071,057	

Reconciliation and closing entries pending that may change final results.



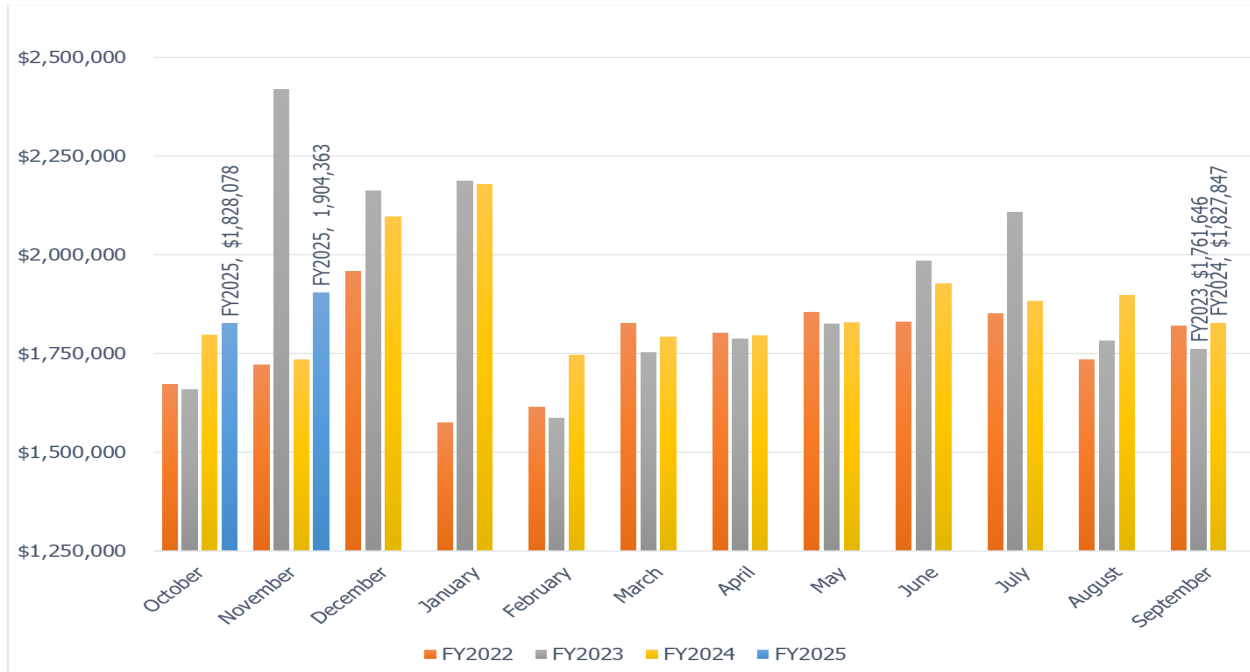


**Transportation - Special Purpose Local Option Sales Tax (T-SPLOST)
Historical Analysis
As of November 30, 2024**

November = 16.67% percent of the fiscal year

Transportation Special Purpose Local Option Sales Tax (TSPLOST) Collections by Year by Month						% Change from Prior Year
Month	FY2021	FY2022	FY2023	FY2024	FY2025	
October	\$ 1,572,407	\$ 1,673,566	\$ 1,660,778	\$ 1,798,135	\$ 1,828,078	2%
November	1,480,262	1,723,042	2,419,003	1,736,022	1,904,363	10%
December	1,851,254	1,958,624	2,164,072	2,097,987		-3%
January	1,409,863	1,576,321	2,187,612	2,180,402		0%
February	1,307,487	1,615,575	1,587,691	1,747,908		10%
March	1,539,997	1,827,802	1,754,616	1,792,830		2%
April	1,564,591	1,803,081	1,788,970	1,797,129		0%
May	1,545,970	1,856,049	1,826,021	1,829,646		0%
June	1,704,920	1,831,139	1,985,203	1,928,813		-3%
July	1,662,616	1,852,218	2,109,608	1,883,421		-11%
August	1,638,898	1,735,146	1,783,995	1,898,827		6%
September	1,652,359	1,821,245	1,761,646	1,827,847		4%
TOTAL	\$ 18,930,624	\$ 21,273,808	\$ 23,029,214	\$ 22,518,966	\$ 3,732,441	

Reconciliation and closing entries pending that may change final results.

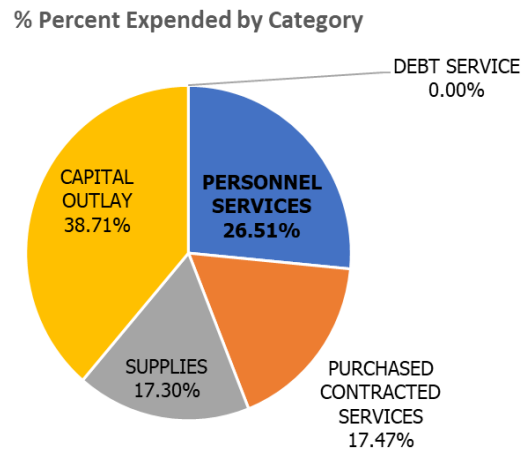
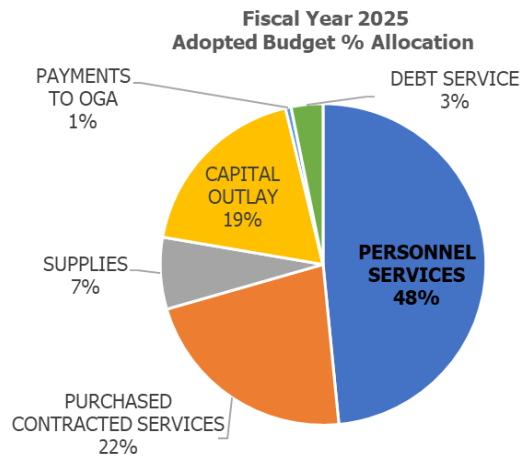


General Fund Summary of Expenditures and Encumbrances (Open Purchase Orders) by Category
As of November 30, 2024

November = 16.67% percent of the fiscal year

Expenditure Category	FY2025 Adopted Budget	Fiscal Year-to-Date Expenditures	Encumbrances (Open Purchase Orders)	FYTD Exp plus Encumbrances	% of Budget Used
PERSONNEL SERVICES	\$ 85,999,382	\$ 11,329,843	\$ -	\$ 11,329,843	13%
PURCHASED CONTRACTED SERVICES	39,156,973	1,140,988	6,323,595	7,464,583	19%
SUPPLIES	12,806,556	821,804	6,572,881	7,394,684	58%
CAPITAL OUTLAY	32,944,761	249,129	16,296,137	16,545,266	50%
INTERFUND/INTER-DEPARTMENTAL CHARGES	-	-	-	-	0%
PAYMENTS TO OGA	1,000,000	-	-	-	0%
DEBT SERVICE	5,605,493	-	1,724	1,724	0%
TRANSFERS	8,036,786	-	-	-	0%
TOTAL GENERAL FUND EXPENDITURES	\$ 185,549,951	\$ 13,541,764	\$ 29,194,336	\$ 42,736,100	23%

Reconciliation and closing entries are pending, and that may change results.



General Fund Expenditures and Encumbrances (Open Purchase Orders) by Department
As of November 30, 2024

November = 16.67% percent of the fiscal year

Department Description	FY2025 Adopted Budget	Fiscal Year-to-Date Expenditures	Encumbrances (Open Purchase Orders)	FYTD Exp plus Encumbrances	% of Budget Used
DISTRICT Total	\$ 898,573	\$ 106,871	\$ 1,929	\$ 108,800	12%
CITY CLERK	2,611,412	195,256	279	195,535	7%
MAYOR	151,739	36,984	10,560	47,544	31%
CITY MANAGER	4,635,017	237,463	15,149	252,612	5%
FINANCE	6,180,741	286,835	103,857	390,692	6%
GRANTS	780,198	57,982	510	58,492	7%
PROCUREMENT	1,000,191	84,534	2,800	87,334	9%
LEGAL	1,989,291	116,428	8,426	124,854	6%
INFORMATION TECHNOLOGY	7,306,158	384,760	1,329,139	1,713,898	23%
HUMAN RESOURCES	1,691,036	165,410	257	165,667	10%
RISK MANAGEMENT	5,038,063	25,955	23,638	49,592	1%
COMMUNICATIONS and PUBLIC AFFAIRS	1,656,804	128,896	19,521	148,417	9%
GENERAL SERVICES	24,129,556	800,230	14,752,179	15,552,409	64%
MUNICIPAL COURT	1,161,404	100,234	201,191	301,425	26%
POLICE DEPARTMENT	37,238,467	4,213,475	1,702,801	5,916,276	16%
FIRE ADMINISTRATION and PREVENTION	35,361,339	3,886,876	1,551,490	5,438,366	15%
PUBLIC WORKS ADMINISTRATION	14,888,576	759,645	7,996,260	8,755,905	59%
PARKS AND RECREATION	13,793,200	749,218	1,327,804	2,077,022	15%
CULTURAL AFFAIRS	5,190,792	204,240	4,980	209,220	4%
CDRA	5,472,365	604,521	70,876	675,398	12%
CODE ENFORCEMENT	4,752,236	276,789	16,550	293,338	6%
ECO DEV - DEST SOUTH FULTON	1,319,478	97,274	43,827	141,101	11%
ECO DEV - RED OAK	266,529	21,890	10,315	32,204	12%
ECO DEV - OLD NATIONAL	-	-	-	-	0%
Non-Departmental Line Item Budget (see below)	8,036,786	-	-	-	0%
TOTAL GENERAL FUND EXPENDITURES	\$ 185,549,951	\$ 13,541,764	\$ 29,194,336	\$ 42,736,100	23%

Reconciliation and closing entries are pending, and that may change the results.

General Fund Summary of Personnel Costs by Department
As of November 30, 2024

November = 16.67% percent of the fiscal year

Department Description	Fiscal Year 2024 Adopted Budget	Fiscal Year-to- Date Expenditures	Percent (%) of Budget Used
DISTRICT Total	\$ 418,077	\$ 61,689	15%
CITY CLERK	1,523,695	187,460	12%
MAYOR	66,239	9,515	14%
CITY MANAGER	2,087,517	224,894	11%
FINANCE AND ADMINISTRATIVE SERVICES	2,058,141	216,702	11%
GRANTS	586,638	18,522	3%
CONTRACTS AND PROCUREMENT	782,191	63,164	8%
LAW	861,041	111,661	13%
INFORMATION TECHNOLOGY	1,710,346	214,572	13%
HUMAN RESOURCES	1,370,149	145,436	11%
RISK MANAGEMENT - FINANCE DEPT	1,185,163	17,954	2%
COMMUNICATIONS and PUBLIC AFFAIRS	835,759	110,556	13%
GENERAL SERVICES DEPARTMENT	3,248,879	246,126	8%
MUNICIPAL COURT	645,529	70,049	11%
POLICE ADMINISTRATION	27,233,466	4,039,511	15%
FIRE ADMINISTRATION and PREVENTION	25,914,088	3,773,347	15%
PUBLIC WORKS ADMINISTRATION	3,275,036	381,587	12%
PARKS AND RECREATION	5,023,865	581,806	12%
CULTURAL AFFAIRS	1,694,774	161,093	10%
COMMUNITY AND REGULATORY AFFAIRS	2,896,163	349,750	12%
CODE ENFORCEMENT	1,923,236	263,059	14%
ECO DEV-DESTINATION SOUTH FULTON	552,986	67,343	12%
ECO DEV-RED OAK	106,404	14,046	13%
TOTAL GENERAL FUND PERSONNEL COSTS	\$ 85,999,382	\$ 11,329,843	13%

Reconciliation and closing entries are pending, and that may change the results.

NOTES:

General Fund Summary Revenues:

Property Taxes collected as of November 2024 were \$22.638 million (37% of the \$60.990M FY2025 budget) compared to \$37.176 million (62% of the \$59.5M FY2024 budget) in the prior fiscal year for the same month.

Motor Vehicle Title Ad Valorem Tax (TAVT) revenue was \$252 thousand (7% of the \$3.7 million FY2025 budget) compared to \$542 thousand (32% of the \$1.7 million FY2024 budget).

Franchise Tax revenue collected during November 2024 was \$202 thousand (3% of the \$7.7 million FY2025 budget) compared to \$517 thousand (7% of the \$7.1 million FY2024 budget) for the same month in the previous fiscal year.

Local Option Sales Taxes (LOST) collected during November 2024 were \$2.876 million (8% of the \$37.682 million FY2025 budget) compared to \$6.0 million (18% of the \$33.7 million FY2024 budget). Rolling twelve-month comparison as of November was up slightly at \$36.314M compared to \$36.12M for the twelve months ended October 2024.

Business and Occupation License revenues for November 2024 were \$317 thousand (5% of the \$6.5 million FY2025 budget). We receive the bulk of revenue for this category during the renewal period from January through May.

Insurance Premium Taxes posted as of November 2024 were \$10.309 million (\$309 thousand or 3% over the \$10 million FY2025 budget).

Other Taxes collected as of November 2024 were \$329,668 (down 8% or \$29,560 from \$359,228) for the same month in the prior fiscal year.

License and Permit revenues collected were \$969 thousand as of November 2024 (23% of the \$4.291 million FY2025 budget). The budget for this category was increased to \$4,291,250 (4.8% or \$195,900) from the \$4,095,350 FY2024 budget.

NOTES – Continued

Intergovernmental Agreements (IGA's – Fire Services)

The city has two intergovernmental agreements for fire services, one with Fulton County and one with the City of Atlanta (mutual aid). The budget for this category was increased by \$300 to \$1.2 million from \$900 thousand in the prior fiscal year.

Charges for Services revenues for November 2024 were \$124 thousand (12% of the \$1.044 million FY2025 budget). Revenue was up \$7 thousand (6%) compared to \$117 thousand for the same month in the prior fiscal year.

Fines and Forfeitures FY2025 budget was increased by \$1 million to \$1.3 million from \$300 thousand FY2024 budget. Collections are being deposited into the designated Municipal Court bank account. Monthly reconciliations and allocations have not been completed.

Investment Earnings / Income revenues were \$372 thousand (6% of the \$6.2 million FY2025 budget).

Hotel Motel Tax: the City estimates revenue of \$582K for FY2025 (budget).

The Budgeted Use of Reserves will continue to amortize over twelve months using the straight-line method to recognize revenue. We will monitor general fund capital spending trends to the straight-line amortization. Amounts will be trued up or down to match current spending trends.

Rolling Twelve Months as of October 2024: The graph shows twelve months of performance regardless of the month or fiscal year. A rolling twelve-month historical summation measures the total of the previous twelve months. Therefore, in the current fiscal year, LOST revenue is trending at \$36.3 million.

General Fund Summary of Expenditures by (Department): The following departments have open purchase orders of November 25, 2024:

1511 – Finance: _____ \$104K
Professional Services _____ \$95K, Travel and training _____ \$2K,
Supplies _____ \$7K.

NOTES – Continued

1535 – Information Technology: _____ \$1.329K
Professional Services _____ \$37K, Software License _____ \$375K,
Phones and Supplies _____ \$914K, Capital Outlay–Computers _____ \$3K.

1565 – Facilities Maintenance: _____ \$4.121M
Professional Services _____ \$228K, Repairs and Maintenance _____ \$324K,
Rental of Land/Building _____ \$173K, Supplies _____ \$9K,
Capital Outlay: Sites _____ \$3M,
 Buildings and Improvements _____ \$262K,
 Furniture and Fixtures _____ \$58K.

1595 – General Services: _____ \$9.1M

Professional Services_____ \$1.9M, Cleaning Services_____ \$29K
Vehicle Repair and Maintenance Services_____ \$14K,
Supplies_____ \$64K, Utilities (water, gas, fuel)_ \$240K,
Uniforms_____ \$13K,
Capital Outlay: Sites_____ \$4M,
 Buildings and Improvements_____ \$262K,
 Vehicles_____ \$690K,
 Furniture and Fixtures_____ \$143K.

1596 – Management Services:_____ \$1.5M

Professional Services_____ \$51K, Utilities (water, electricity, gas, fuel)_____ \$1.465M,

2650 – Municipal Court: \$202K

Contractual Services_____ \$202K.

3210 – Police Department:_____ \$1.703M

Professional Services_____ \$4K, Software Licenses_____ \$2K,
Vehicle Maint. & Repairs_____ \$4K, Education and Training_____ \$31K,
Supplies_____ \$77K,
Utilities (Electricity, Gasoline / Fuel)_____ \$674K,
Tools and Small Equipment_____ \$17K, Capital Lease_____ \$893K.

NOTES – Continued

3520 – Fire Department:_____ \$1.5M

Professional Services_____ \$285K, Vehicle Repair and Maint._____ \$110K,
Education and Training_____ \$20K, Dues and Fees (software)_____ \$7K,
Operating Supplies_____ \$86K, Utilities (water, gas, fuel)_____ \$255K,
Books & Periodicals_____ \$5K, Uniforms_____ \$200K,
Small Tools and Equip_____ \$20K, Other Supplies_____ \$25K,
Capital Outlay: Site Improvements_ \$300K
 Vehicles_____ \$62K,
 Other Equipment_____ \$142K.

4100 – Public Works:_____ \$8M

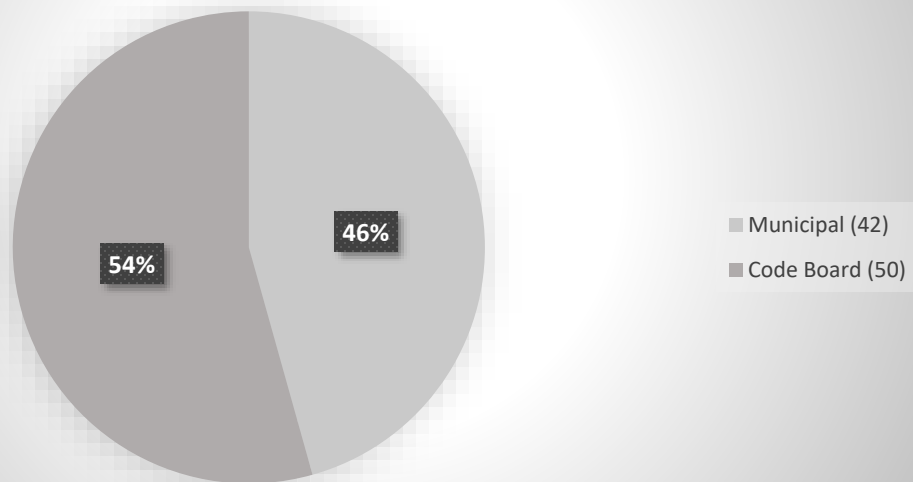
Professional Services_____ \$2M, Repair & Maint. Svcs_____ \$120K,
Rental of Equipment_____ \$18K, Street Lighting_____ \$2.29M,
Uniforms_____ \$38K, Small Tools & Equipment_____ \$9K,
Capital Outlay: Site Improvements_ \$311K
 Infrastructure_____ \$2.89M
 Machinery_____ \$330K.

6110 – Parks and Recreation: _____ \$1.328M
Professional Services _____ \$47K, Repair and Maint. Svcs _____ \$7K,
Rental of Equipment _____ \$16K, Recreation & Program Expenses _____ \$44K,
Community Outreach _____ \$22K, Uniforms _____ \$30K,
Capital Outlay: Sites _____ \$664K
Building and Improvements _____ \$394K,
Other Equipment _____ \$104K.

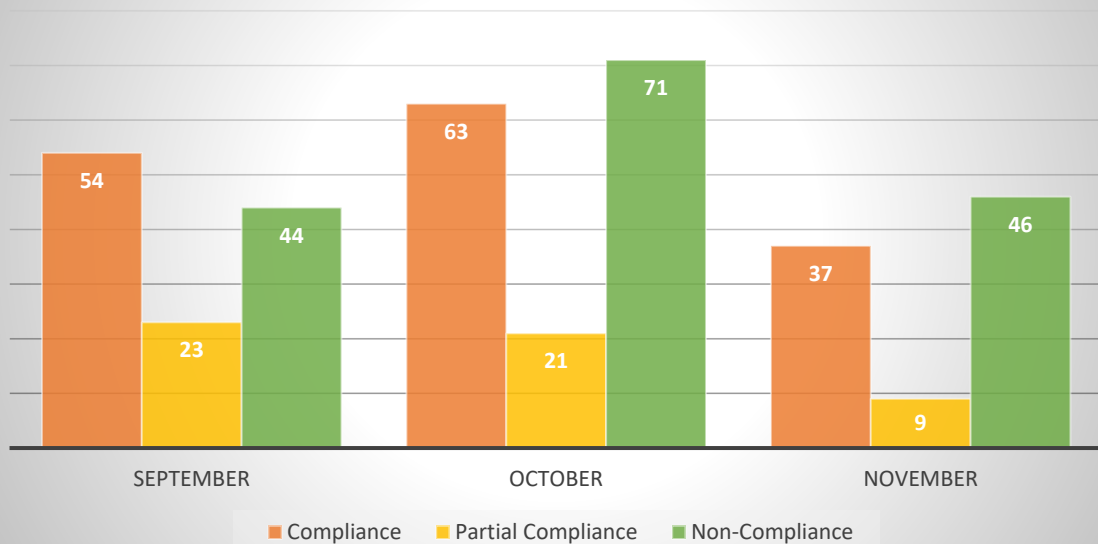


Increase Community Collaboration & Quality of Life.

November 2024 Municipal and Code Board Cases

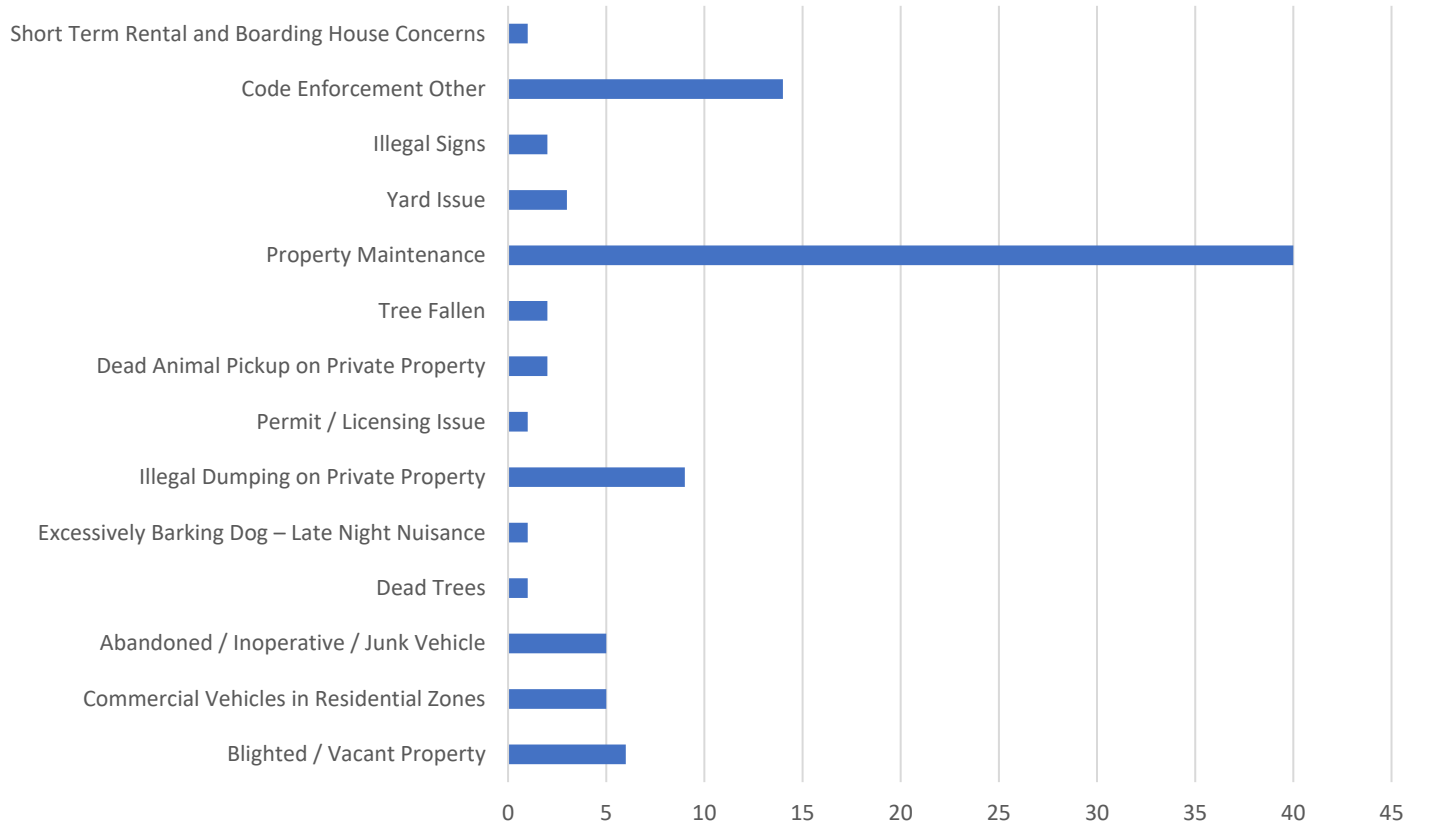


Court Case Results



November 2024 SeeClickFix Violations Report

The numbers represent the amount of violations reported in a particular category.



Nuisance & Abatement Takes Action

The City of South Fulton is taking decisive action to address blight and improve quality of life for its residents. The recent demolition and cleanup of the property at 6915 Cavendar Drive is a testament to this commitment. By removing this eyesore and illegal dumping site, the city has made a significant impact on the District 2 community.

The following Demolition Orders shall be fulfilled before the end of 2024

- **5420 Westford Cir (District 5):** Judge Sheridan granted the city an order to demolish the property, signaling the end of the blight on this district.
- **2545 Hallie Mill (District 6):** Another demolition order was issued by Judge Sheridan, ensuring a safer and more aesthetically pleasing neighborhood.
- **4956 Zone Ave (District 1):** The city secured a demolition order for this property, addressing a long-standing nuisance in the area.



We're taking proactive steps to enhance our customer service. This includes a comprehensive review of all outstanding SeeClickFix complaints. By addressing these issues, we're working towards a 2025 where our citizens' needs are met promptly and effectively.



Heal The Burn Initiative: In Full Effect

Our **Heal the Burn Initiative** is actively underway, targeting burned homes across South Fulton. We're meticulously identifying these properties and implementing a comprehensive strategy. This involves collaborating with property owners to encourage either rebuilding or demolition. In cases where cooperation is unsuccessful, we will petition the court for authority to take necessary action to uphold the safety and cleanliness standards of our city

Proactive in our approach to public safety, our Heal the Burn Initiative has identified several burned homes in South Fulton that are now on our nuisance and abatement calendar. We're committed to working with property owners to rectify these issues and restore the integrity of our neighborhoods.

If you have a burned home in your neighborhood that you want "HEALED," please don't hesitate to go to [SeeClickFix.com](https://www.seeclickfix.com) to file a complaint.



GOAL: Create an Efficient Government

Exciting News!! The assessment for SeeClickFix (SCF) is now complete. The Community Relations & Services Division's Program and Performance section has an administrator and three administrative staff members. This team will work closely with city departments and our residents to ensure SCF tickets are addressed expeditiously. Our goal is to create resolution efficiencies through SeeClickFix. Under this initiative, we will track the time to resolve requests, educate residents, increase resident participation, and streamline communication.

The following changes will occur in December 2024:

- **Category Maintenance:**
Remove or add relevant categories and remove all non-public-facing departments from the platform. Provide detailed information under each category and an example of illegal parking on private(home) or public(street) property.
- **Assignee Maintenance:**
Remove former staff and assign current staff to each department.
- **Implement Standard Operating Procedures (SOPs):**
For departments such as Code Enforcement, Public Works, Police, Fire, and Community Development and Regulatory Affairs (CDRA), we will initiate detailed step-by-step instructions to guide as we carry out the new process. SOPs will help to manage expectations and ensure consistency. They are aimed at maintaining quality, efficiency, and preventing errors.

The following change will occur in 2025:

- Quarterly educational SeeClickFix town hall meetings.

There's more to come!!

These changes are necessary to respond to our resident's concerns appropriately. Tickets that have not been resolved will remain open. Once a request is closed, residents receive a detailed status update through the SeeClickFix platform. Staff have begun closing out all requests that have been open since June 2024.

For questions regarding SeeClickFix, please call 470-552-4311 to be connected to a SCF team member for assistance.



Goal 1

Invest in Developing Strong Teams

- CDRA holds bi-weekly meetings with department leadership to foster stronger working relationships within the department.
- Internal staff promotions; promoted a planner to a senior planner and a zoning plan reviewer to a planner
- Filled the vacant business tax specialist position.

Goal 2

Grow Infrastructure and Solidify Finances

- Coordinated the kickoff meeting for the Impact Fee Study

Goal 3

Increase Community Collaboration and Quality of Life

- Comprehensive plan update project is ongoing, internal meetings held with the consultant and staff.
- Held kickoff meeting for the city's first Historic Resources Survey.
- Initiated removing dead, dying, and hazardous trees at various city parks.

Goal 4

Focus on Economic Development

The following activity has taken place thus far in FY25:

- 92 New Business Licenses Issued
- 197 Residential Permits Issued
- 43 Commercial Permits Issued
- 54 MEP Permits Issued
- 8 Land Disturbance Permits Released
- 8 Pre-Construction Meetings
- 9 Pre-Development Meetings
- 235 Site Inspections Completed

Goal 5

Create an Efficient Government

- CDRA leadership is actively working to update and complete departmental standard operating procedures.



GOAL 1

Invest in Developing Strong Teams

Since November 2024, the Fire & Rescue Department has conducted interviews with (59) non-certified candidates as part of its recruitment efforts. These candidates were evaluated based on departmental needs and standards to ensure the potential for high performance and dedication to public safety.

In addition to these interviews, the Department has identified and extended pre-conditional offer letters to a total of (7) certified candidates. These individuals have already met certification requirements, reflecting their readiness to contribute to the team with minimal additional training.

GOAL 2

Grow Infrastructure and Solidify Finances

On November 6th, 13th, and 20th 2024, the Fire Department attended meetings for the advancement of the Fire Headquarters project. While the main building design is complete, collaboration with the City Architect is required for the Logistics and Maintenance facilities.

On Tuesday, November 12, 2024, City Council approved a \$20,000 GEMA & Homeland Security Grant for the Fire Department. The purpose of this grant is to strengthen the Department's capacity to prepare and respond to threats and hazards, and to prevent catastrophic events.

GOAL 3

Increase Community Collaboration and Quality of Life.

On Tuesday, November 5, 2024, the Fire Chief met with representatives from Atlanta Technical College to discuss the potential development of a dual enrollment partnership with Westlake High School for the 2025-2026 academic year. This initiative aims to provide students with opportunities to gain practical knowledge and skills related to fire services while completing high school.

On Wednesday, November 20, 2024, the South Fulton Fire Department's Health & Safety Officer, Christopher Lavalais, was honored to speak at the National Forum for Black Public Administrators (NFBPA) meeting. The meeting focused on Managing Workplace Stress and Mental Health.

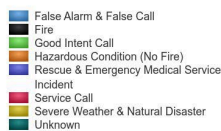
The Fire & Rescue Department has also participated in the below events:

- November 2, 2024 – Veterans Day Parade
- November 10 -16, 2024 – Georgia Fire Chief's Conference
- November 21, 2024 – District 2's Townhall Meeting

GOAL 4

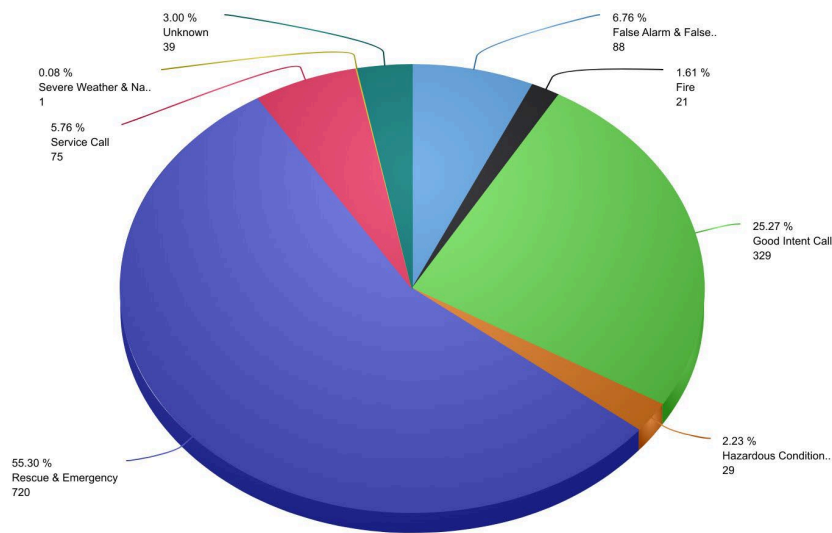
Focus on Economic Development

The following data reflects an eventful period for the Fire Department. From November 1, 2024, to November 22, 2024, there have been a total of (1,302) incidents and (19) fire inspections. Fire investigators completed (2) investigations in November. Approximately 55.3% of calls responded to pertained to Rescue & Emergency.



Analysis by Incident Type (Exposure 0)

11/01/2024-11/22/2024



Total of Incident Type: 1,302

GOAL 5

Create an Efficient Government

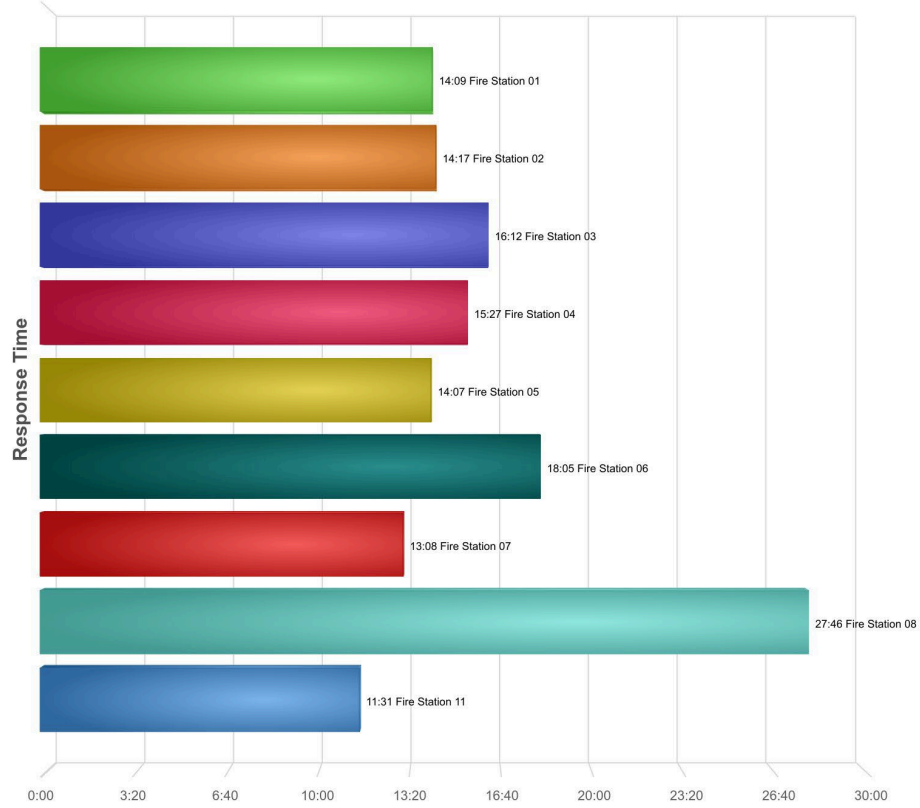
Collaborating with the Police Department and Information Technology to review a proposal from Chatt Comm for a 911 communication plan is a proactive step for the Fire Department. Such a plan is needed to improve coordination, streamline communication, and ultimately enhance emergency response efficiency.

The chart below represents the response time per station. Station 11 had the shortest response time of 11 minutes and 31 seconds.

- Battalion 1
- Battalion 2
- Fire Station 01
- Fire Station 02
- Fire Station 03
- Fire Station 04
- Fire Station 05
- Fire Station 06
- Fire Station 07
- Fire Station 08
- Fire Station 11

90th Percentile Response Time (Alarm-> First Unit Arrival)

11/01/2024-11/22/2024



Total number of calls: **1,302**

Average response time is **16:04**



District Information: District 1
Council Person: Catherine Rowell

Trammell Crow Park Sidewalk Repairs & Replacement:

- The PM evaluates proposals from the stand-by civil consultants for scope, costs, and schedule compliance with the task order.

Trammell Crow Park Restroom Repairs & Renovations:

- The city is completing the finish selections, and the contractor's procurement of materials and components has begun. The contractor submitted the proposed schedule showing a construction start date of December 9, 2024, and a completion date of January 6, 2025.

Park Ranger Station at the Sandtown Recreation Center:

- The Public Affairs Department has initiated the branding of the entry doors.

Southwest Arts Center Studio Building Renovations:

- The city reviewed the landscape plan, requesting a few minor changes. The contractor is revising the plan to incorporate the recommended changes.

Sandtown Park Renovations & Upgrades:

- The pavilion structure has been installed, and the roof has been completed.
- The perimeter fencing for ball fields 1, 2, and 3 has been installed.
- The epoxy floors and roofing addition to the concession stand have been completed. Select demolition and electrical rough-in were also completed.
- The score-box stands were painted, new floor decking was installed, and the work tables were replaced.
- The table-tops in two of the pavilions have been replaced.
- The sky-box demolition has been completed.
- The soffits and gutters for the secondary restrooms have been completed, and the facilities have been painted.
- The sanitary sewer lift station was assessed, and it was determined that the pumps, floats, and switches must be replaced.

Southwest Arts Center Theater Building Renovations:

- Chiller #2 was delivered on December 2, 2024. The installation is scheduled to be completed on December 6, 2024.
- The renovation design by Gardner, Spencer, Smith, Tench, & Jarbeau is ongoing. We are reviewing and finalizing the finishes for the project.



City Hall (5440 Fulton Industrial Blvd.):

- The space's substantial completion has fallen behind schedule as work continues. The revised completion schedule is now December 6, 2024. The renovation of the staff restrooms will not be completed until late December. The back-ordered restroom partitions are causing the delay.
- Furniture has been delivered and installed for selected offices: City Council, CDRA, Council Chambers, Planning Commission Meeting Room, and Code Enforcement.
- The LED monument sign was installed.
- The existing furniture planned for reuse has been moved into the building.

Fire Headquarters & Public Safety Training Facility:

- The civil consultant has been authorized to proceed with the site design.
- The PM consultant is engaged and coordinating the RFQ process, including completing the conceptual design of the buildings and the site layout.

District Information: District 2
Council Person: Carmalitha Gumbs

Wolf Creek Amphitheater:

- Select demolition has been completed: cabinetry, kitchen and kitchenette countertops, tile flooring, and shower tile.
- The rough-in of the kitchen plumbing has been completed.
- The installation of the tile flooring has begun.

District Information: District 3
Council Person: Helen Willis

South Fulton Tennis Center:

- The city council approved the clay court rebuild and upgrades.
- The city's electrical engineer is completing the electrical load calculations for the canine crossing dog park.

Welcome All Pool Renovations & Repairs:

- The renovation of the pool has been completed.
- Repairs to the pool locker rooms were initiated and are expected to be completed in late December.



District Information: District 4
Council Person: Jacey Sebastian

Fire Station #6 Renovations:

- Construction has begun and is ongoing.

District Information: District 5
Council Person: Keosha Bell

Old National Park Lighting Repairs:

- The new service has yet to be established. Georgia Power must complete the repairs to their transformers before the service can be reestablished.

District Information: District 6
Council Person: Natasha Williams-Brown

Creel Park Community Building Renovations:

- The renovation of restroom pavilions has been completed.
- The city selected and approved the finishes for the community building.
- The renovation is scheduled to begin on December 9, 2024.

Municipal Court Space at The Crestwood Event Center:

- Court staff has relocated to the new space.
- Minor punch-list items are being completed: security glass for the front counter, locks for the GCIC room, Internet connectivity, copier installation, and office furniture for the judge and court administrator.
- The city received and approved the estimate for the LED monument sign. The purchase order is being created.

District Information: District 7
Council Person: Linda Pritchett

Police Headquarters Complex:

- The civil consultant has been authorized to proceed with the site design.
- The PM consultant is engaged and coordinating the RFQ process, including completing the conceptual design of the buildings and the site layout.



Fire Station Expanded maintenance – All Districts:

- The maintenance and renovation for Fire Stations #3, #4, #5, #7, #8, and #11 is ongoing.

Property Acquisitions:

- The due diligence is ongoing for 0 Will Lee Road.
- The due diligence is continuing for 7335 Old National Highway.
- The due diligence is ongoing for 5605 Campbellton Road.

Fleet Vehicle Acquisitions & Retirement:

- The installation of the Samsara Fleet management software is ongoing.



Report period: November 2024

Metric	Total
# of New Hires	216 YTD
# of Terminations	129 YTD: 80 Voluntary and 49 Involuntary
Turnover Rate	20.3% YTD
Filled Requisitions	162 YTD
Open Requisitions	45
Training	Winter Safety for Field Personnel (Public Works, General Services, Parks, and Code) Defensive Driving Healthy and Mindful Eating for the Holidays
# of WC Incidents	7 November; 45 YTD
# of Vehicle Accidents	6 November; 61 YTD

Special Projects:

Month of Thanks Campaign
Employee Farmer's Market
Employee Wellness Committee



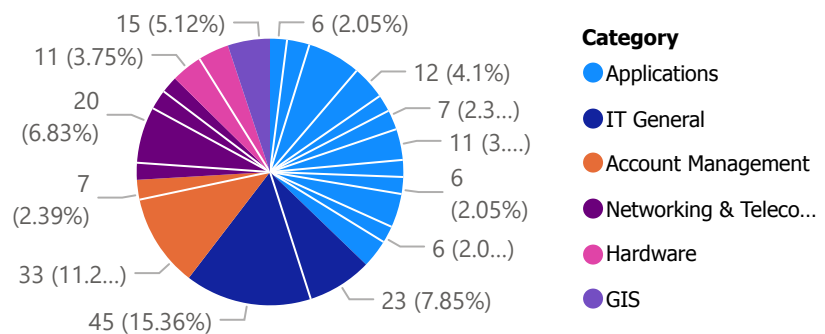
Invest in Developing Strong Teams

The IT Department has strategically recruited new members, aiming to enhance the collective expertise and drive innovative solutions. We have added a new Implementation Manager.

Ticket Summary

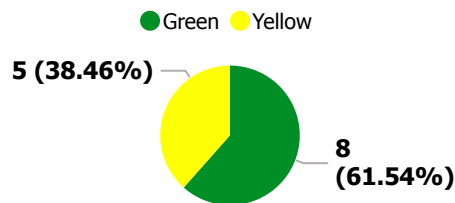
430
Active Incidents

309
Closed



Technology Project Status

13
Active Projects



Project	Status Notes
Phone Migration	Updating routing of fax solution
CentralSquare OneSolution	Updating configuration and finalizing changes to initiate integration
OpenGOV Budget	Review
Bonfire	Pending review
Civic Clerk	Pending data upload
AXON	On-Going
Tyler ERP Pro	Implementation Scheduled
Peregrine Implementation	Implementation ongoing pending data integration
Tyler EP&L	Finalizing UAT and configuring data
Fireworks	Finalizing configuration
Network Updates	Configuration and circuit review
Vector Solutions	Complete
IBM RTCC	Ongoing, Pending RMS data



Camera Project Status

36 City Locations	3 On Hold	19 Pending	14 Sites Complete	275 Cameras Installed
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Pending Installations

Locations	Status Notes
City Hall	Install scheduled
F.S. 1	Review/Layout Planning
F.S. 2/PD Precinct	Device configurations
F.S. 3	Onschedule for install
F.S. 3	Review/Layout Planning
F.S. 5	Review/Layout Planning
F.S. 6	Layout designed
F.S. 7	Review/Layout Planning
F.S. 8	Review/Layout Planning
Parks - Burdett Gym	Pending boring and exterior install
Parks - Cascade Pocket Park	Review
Parks - Cedar Grove *Connectivity	Equipment pending install
Parks - Cliftondale	Review/Layout Planning
Parks - Creel Park	Bore/pole pending for exterior cameras.
Parks - Delano *Connectivity	Review/Layout Planning
Parks - Old National Park	
Parks - S Fulton Tennis Center and Dog Park	Pending power review for dog park
Parks - Trammel Crowe No Connectivity	Install Pending connectivity
Parks - Wilkerson Mill	Site being prepared for install
Police - Intersection Cameras	Equipment order pending
Public Works - Boat Rock	Review/Layout Planning
Southwest Arts	Equipment ordered

NOTES:

The access control system is being installed concurrently with the project's progress and configured simultaneously.

Risk/External Factors

- Weather Delay
- Building Access
- Equipment Availability
- Change of City Priorities
- *Site Connectivity require adjustments

Completed Locations

▲
Economic Development
F.S. 11
F.S. 4
Fredrick - Administration Building
Parks - Burdett Tennis
Parks - Sandtown Park
Parks - Welcome All Park
Parks - Welcome All Rec
Parks Maintenance
Police - Butner Road
Police - Cedar Grove
Police - Mobile Unit
Police - Red Oak
Wolf Creek Amphitheater



The Municipal Court of South Fulton is committed to upholding justice, ensuring fair and impartial dispute resolution, protecting rights, and maintaining the rule of law through transparent, accessible, and efficient judicial processes.

Invest in Developing Strong Teams

Develop a cohesive, servant-leader environment of trust and cooperation; commit to a shared vision while maintaining professionalism.

We are still seeking to hire two additional qualified individuals to fill the position of Court Clerk for Municipal Court. These positions are critical to the efficient functioning of the court and involve responsibilities such as managing court records, assisting judges, and interacting with the public.

Grow Infrastructure and Solidify Finances

Build and diversify our revenue sources to ensure financial adequacy and stability to reduce dependence on any single source.

The Municipal Court conducts multiple in-person court sessions at the new Crestwood facility. We continue to hold Bench Trials, Code Enforcement hearings, Probation Revocations, and School Zone calendars at our new location.

The final Bench Trial calendar of the month is specifically designated for individuals who require a Spanish-speaking interpreter. This adjustment allows us to serve the needs of our Spanish-speaking community better.

For the best service, we have partnered with Certified Interpreters who will be available in court to provide one-on-one assistance. Individuals needing an interpreter will be scheduled on a dedicated, in-person Plea and Arraignment calendar. This enhancement demonstrates our dedication to ensuring effective communication and a smoother court experience. This calendar is also an option for those who prefer to be heard in person or encounter technological issues.

Crestwood (The Move)

We are progressing steadily towards the final stages of moving into our new location. We will continue to work closely with General Services to finalize the move-in date. We will provide updates and keep everyone informed as we approach the completion of this project.

Increase Community Collaboration and Quality of Life

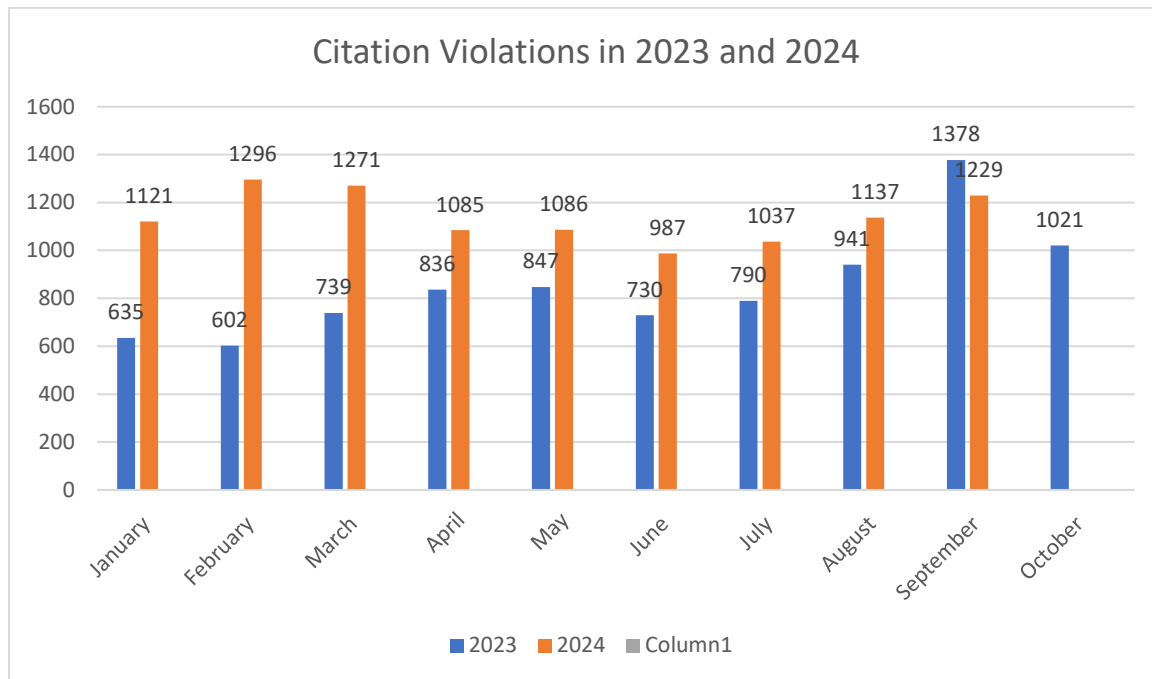
Strengthen relationships with our county and state legislators and surrounding municipalities to aid the City of South Fulton in taking a regional approach to services. Launch initiatives and create change to improve our quality of life, including public safety.

The Municipal Court is planning to host an Amnesty Day to assist individuals in reinstating their suspended licenses and resolving outstanding warrants within our court system. This initiative aims to reduce the number of arrests, address outstanding violations, and alleviate the overall burden on the court's caseload. Amnesty Day is expected to be scheduled for a Saturday in early 2025.

Initiatives

As a reminder, the website was recently updated to allow public access to view court calendars. This will facilitate easier access to court schedules for the public and legal professionals.

Citations Written in 2023 and 2024



Please note the following:

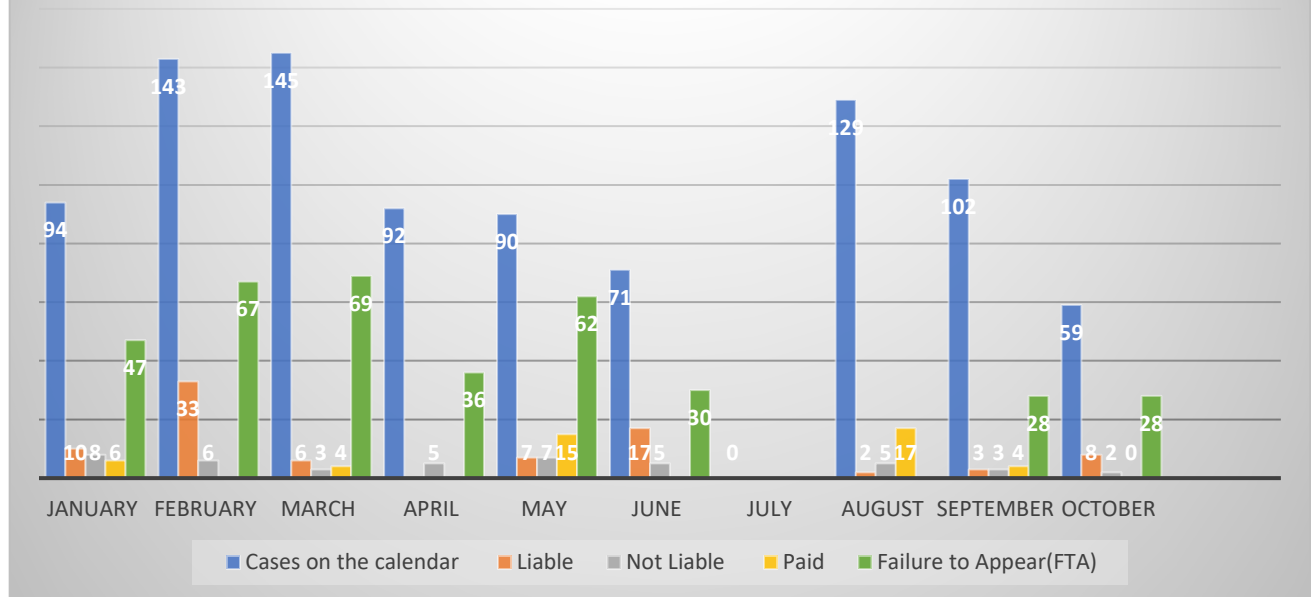
- Blue represents the total number of citations entered for 2023=10,845
 - Orange represents the total number of citations entered for 2024= 11,892 (January-October 21, 2024)
- *Still receiving citations for violations that occurred in October 2024.

School Zone Calendar:

*There were 56 cases on the School Zone Calendar for October.

School Zone Overview: Below is a comprehensive chart detailing recent violations, including various metrics related to hearings and resolutions. This report encompasses data pertaining to hearing requests, liability findings, and payments from January to October 18, 2024.

School Zone Hearings for 2024



Blue: Total number of violations on the calendar.

- Orange: Number of individuals who were found liable after hearing.
- Grey: Number of individuals found not liable after hearing.
- Yellow: Number of individuals who chose to pay their fines on the day of their court appearance rather than have a trial.
- Green: This number includes individuals who did not attend their scheduled court hearing. Also known as Failure to Appear. (FTA)

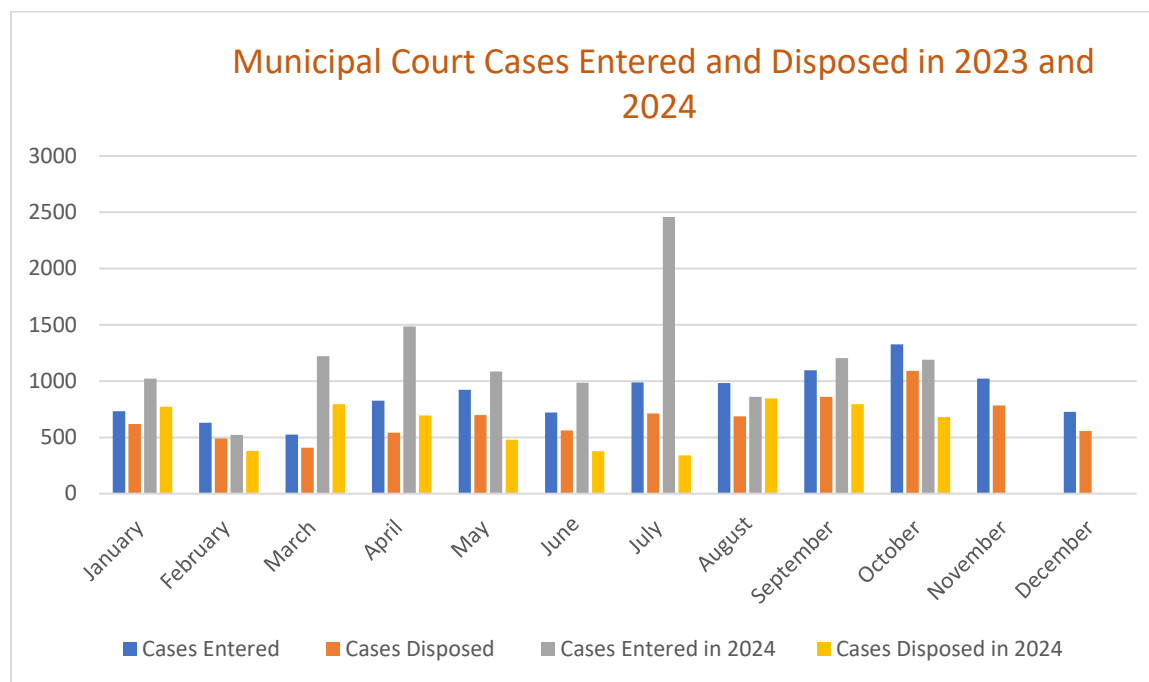
Nuisance and Abatement Cases:

- **Case Overview and Ruling:** The Judge signed Three Nuisance and Abatement Demolition Orders in October.
- All properties listed below have been Ordered to be Demolished or Abated immediately.
 - 5420 Westford Circle, South Fulton, Georgia.
 - 2545 Hallie Mill Road, South Fulton, Georgia
 - 4956 Zone Ave, South Fulton, Georgia

The properties have been deemed abandoned and dilapidated, creating irreparable harm to the community.

Code Enforcement:

- **Code Enforcement Calendar Overview:** For October, our Code Enforcement calendar included the following:
 - **Defendants:** A total of 59 defendants were scheduled.
 - **Citations:** 151 citations were issued to the defendants.
 - **Failure to Appear (FTA):** 28 failed to appear in court.



*Please note the following:

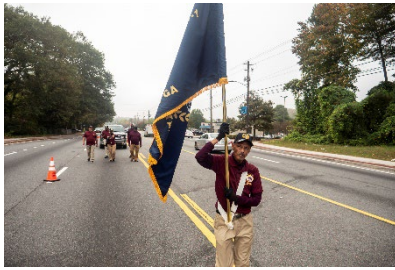
The high number of cases in July 2024 resulted from importing 2,500 police citations into our Courtware system. The delay occurred due to a cyber-attack in Fulton County. Before mid-July, court staff had been manually entering all citations.

Court Calendar Days:

- **Monday**
 - Bench Trials- 1st and last Monday of the month
 - Code Enforcement 2nd Monday of the month
 - Plea & Arraignment- We provide a Spanish-speaking interpreter on the last Bench Trial Date of the month.
- **Tuesdays:**
 - Plea & Arraignment Calendars 9:00 am and 1:00 pm. Court is held Virtually.
- **Wednesday:**
 - School Zone- 1st Wednesday

- Nuisance and Abatement 2nd Wednesday
 - Probation Revocation Hearings-Last Wednesday
- **Thursdays:**
 - Plea & Arraignment Calendars 9:00 am and 1:00 pm. Court is held Virtually.
- **Friday: Catch All Day to process and close all calendars.**
- **Monday, Wednesday, Friday- 1st Appearance at 1:00 pm.**
- **GCIC Criminal Justice Audit:** The GBI's Response letter was received on October 4, 2024. The Audit was successful, and it is considered closed.

GOAL 3 Increase Community Collaboration and Quality of Life.



Parks & Recreation Veterans Day Parade & Luncheon 11/2/24

We are pleased to report the successful turnout and impact of a recent community event held at Welcome All Park, one of our municipal Parks & Recreation facilities. The event attracted approximately 250 residents, highlighting our community's enthusiasm and the significance of our parks as central gathering spaces.

Event Details:

- Location: Burdett Park
- Attendance: Approximately 250 participants, representing a broad cross-section of our community.
- Activities & Highlights: Parade for the Veterans aimed at engaging families, children, and adults, including food vendors, community resource booths, and entertainment from the high school band

Key Observations:

- Community Engagement: This event demonstrated the community's active participation and interest in Veterans Day. Attendees expressed appreciation for the opportunity to gather and enjoy the recognition.
- Facilities Utilization: Burdett Park efficiently accommodated the large crowd with well-managed logistics, security, and event flow, underscoring our department's capability to handle high-attendance events.
- Positive Feedback: Attendees provided positive feedback and expressed interest in participating in future events.



CITY OF SOUTH FULTON District 6 Bingo 11/9/24

Event Details:

- Location: Burdett Park
- Attendance: Approximately 250 participants, representing a broad cross-section of our community.
- Activities & Highlights: Bingo aimed at engaging families, children, and adults, including food and prizes

Our department partnered with Councilwoman Williams-Brown to make this a successful event. Her support underscores the importance of our work and the positive impact we strive to make in the community every day. I am pleased to report on the resounding success of our recent Turkey Drive events, hosted by the City of South Fulton's Parks and Recreation Department. These events were held as part of our commitment to supporting families in our community, especially during significant times of need.



CITY OF SOUTH FULTON Turkey Drives 11/22 & 11/23

Event Overview:

- Number of Events: 2
- Total Families Served: Over 3,000
- Locations: Welcome All Park, and Burdett Park

These drives were not only a testament to our community's spirit but also to the effectiveness of our organizational planning and execution. The events were strategically located to be accessible to all residents of South Fulton, ensuring a broad reach and significant impact.

Community Impact: The distribution events saw a combined attendance of over 3,000 families, reflecting the high demand and appreciation within the community. These gatherings were more than just distribution points; they served as a platform for community solidarity and mutual support. The feedback received has been overwhelmingly positive, with many residents expressing gratitude for the support during the holiday season.

Acknowledgements: I want to extend a heartfelt thank you to all city staff and volunteers who worked tirelessly to ensure the success of these events. Their dedication and hard work are what make such impactful programs possible.

Moving Forward: The success of the Turkey Drive has set a strong precedent for future community support events. We aim to continue this momentum, enhancing our outreach and support strategies to meet the evolving needs of our citizens. This report celebrates not only the success of the Turkey Drive but also the strong sense of community and support that defines South Fulton. We look forward to future initiatives that will continue to uplift and assist our residents.



Police Department

Goal 1

Invest in Developing Strong Teams

The Police Department has twenty-one (21) recruits in the academy, five (5) awaiting the start of the following police academy, and eighteen (18) in the field training program. Four (4) officers were sworn in during the month of October.

Goal 2

Grow Infrastructure and Solidify Finances

The Police Department was awarded the State of Georgia Public Safety & Community Violence Reduction Grant, which will fund violence reduction initiatives such as gunshot detection, license plate reader cameras, and surveillance cameras.

Goal 3

Increase Community Collaboration and Quality of Life

The Police Department participates in several community events and works closely with HOAs and business groups to improve quality of life. Just a few of many are mentioned below.

Goal 4

Focus on Economic Development

The Police Department issued alcohol work permits and inspected businesses to ensure they were in compliance with applicable laws.

Goal 5

Create an Efficient Government

The Police Department created a Field Inspections and Accreditation Unit to develop policies in accordance with "best practices" to operate more efficiently and effectively.

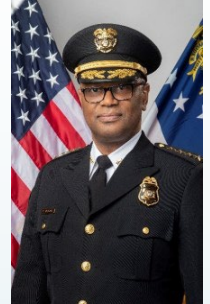
Police Department Guiding Principles



SOUTH FULTON POLICE DEPARTMENT

"The South Fulton Police Department has been developed with 21st Century Policing Principles in mind. The Police Department will continue to evolve in this direction as staff seeks to create efficiencies through the use of technological advances"

Chief Keith Meadows
South Fulton Police Department



21st Century Policing Pillars

1. Building Trust & Legitimacy
2. Policy & Oversight
3. Technology & Social Media
4. Community Policing & Crime Reduction
5. Training & Education
6. Officer Wellness & Safety



Crime Stats Week 43

WEEK 43 October 20 to October 26 2024

Management Stats Only	7 day 2024	7 day 2023	7 day % Chg.	28 day 2024	28 day 2023	28 day % Chg.	YTD 2024	YTD 2023	1 Year % Chg.
Part I Offenses									
Murder	0	0	0%	1	1	0%	18	18	0%
Rape	1	0	NC	2	1	100%	9	16	-44%
Robbery	0	0	0%	3	3	0%	66	60	10%
Aggravated Assault	7	1	600%	17	14	21%	179	288	-38%
Burglary	4	1	300%	22	14	57%	196	189	4%
Larceny/ From Vehicle	3	9	-67%	31	55	-44%	408	616	-34%
Larceny/ Other	28	26	8%	88	110	-20%	919	1117	-18%
Auto Theft	5	13	-62%	25	36	-31%	286	426	-33%
TOTAL PART 1 OFFENSES	48	50	-4%	189	234	-19%	2081	2730	-24%
Crimes Against Persons									
Crimes Against Property									
Crimes Against Society									
# of Shooting Incidents									
# of Shooting Victims									
ARRESTS	2024	2023	%	2024	2023	%	2024	2023	%
Murder	0	0	0%	1	0	NC	8	1	700%
Rape	0	0	0%	0	0	0%	1	2	-50%
Robbery	0	0	0%	2	0	NC	8	3	167%
Aggravated Assault	1	1	0%	2	1	100%	47	37	27%
Burglary	0	0	0%	0	0	0%	14	10	40%
Larceny/ From Vehicle	0	0	0%	1	0	NC	9	2	350%
Larceny/ Other	5	11	-55%	11	26	-58%	129	267	-52%
Auto Theft	0	0	0%	0	0	0%	11	3	267%
TOTAL PART 1 ARRESTS	6	12	-50%	17	27	-37%	227	325	-30%
Narcotics Arrests	4	0	NC	17	6	183%	131	59	122%
Other Part II Arrests	31	26	19%	127	58	119%	1110	646	72%
Quality of Life Arrests	6	0	NC	15	1	1400%	172	138	25%
Traffic Arrests(non-DUI)	25	7	257%	80	31	158%	477	218	119%
Theft by Recv'ing (Autos)	0	0	0%	1	0	NC	17	0	NC
DUI Arrests	1	1	0%	6	3	100%	52	35	49%
TOTAL ALL ARRESTS	73	46	59%	263	126	109%	2186	1421	54%
ACTIVITY SECTION	2024	2023	%	2024	2023	%	2186	2023	%
Recovered Stolen Autos	5	5	0%	15	17	-12%	174	214	-19%
Traffic Citations	277	192	44%	1185	635	87%	10346	6309	64%

* Increase

* Decrease

*NC: % Change is Not Calculable due to 2023 value being "0"

Crime Stats Week 44

WEEK 44 October 27 to November 2 2024									
Management Stats Only	7 day 2024	7 day 2023	7 day % Chg.	28 day 2024	28 day 2023	28 day % Chg.	YTD 2024	YTD 2023	1 Year % Chg.
Part I Offenses									
Murder	0	1	0%	1	1	0%	18	19	-5%
Rape	0	0	0%	1	1	0%	9	16	-44%
Robbery	1	2	0%	4	3	33%	67	62	8%
Aggravated Assault	5	6	-17%	19	19	0%	184	294	-37%
Burglary	2	7	-71%	18	18	0%	198	198	0%
Larceny/ From Vehicle	10	13	-23%	32	47	-32%	418	629	-34%
Larceny/ Other	15	13	15%	86	100	-14%	934	1130	-17%
Auto Theft	9	5	80%	26	32	-19%	295	431	-32%
TOTAL PART 1 OFFENSES	42	47	-11%	187	221	-15%	2123	2779	-24%
Crimes Against Persons									
Crimes Against Property									
Crimes Against Society									
# of Shooting Incidents									
# of Shooting Victims									
ARRESTS	2024	2023	%	2024	2023	%	2024	2023	%
Murder	0	0	0%	1	0	NC	8	1	700%
Rape	0	0	0%	0	0	0%	1	2	-50%
Robbery	0	0	0%	2	0	NC	8	3	167%
Aggravated Assault	2	1	0%	4	2	100%	49	38	29%
Burglary	0	0	0%	0	0	0%	14	10	40%
Larceny/ From Vehicle	0	0	0%	0	0	0%	9	2	350%
Larceny/ Other	2	5	-60%	11	24	-54%	131	272	-52%
Auto Theft	0	0	0%	0	0	0%	11	3	267%
TOTAL PART 1 ARRESTS	4	6	-33%	18	26	-31%	231	331	-30%
Narcotics Arrests	1	0	NC	10	3	233%	132	59	124%
Other Part II Arrests	16	15	7%	124	62	100%	1126	661	70%
Quality of Life Arrests	2	0	NC	17	0	NC	174	138	26%
Traffic Arrests(non-DUI)	15	4	275%	68	26	162%	492	222	122%
Theft by Recv'ing (Autos)	0	0	0%	1	0	NC	17	0	NC
DUI Arrests	3	1	200%	7	3	133%	55	36	53%
TOTAL ALL ARRESTS	41	26	58%	245	120	104%	2227	1447	54%
ACTIVITY SECTION	2024	2023	%	2024	2023	%	2227	2023	%
Recovered Stolen Autos	6	0	NC	15	16	-6%	180	214	-16%
Traffic Citations	304	136	124%	1166	607	92%	10650	6445	65%

* Increase

* Decrease

*NC: % Change is Not Calculable due to 2023 value being "0"

Crime Stats Week 45

WEEK 45 November 3 to November 9 2024									
Management Stats Only	7 day 2024	7 day 2023	7 day % Chg.	28 day 2024	28 day 2023	28 day % Chg.	YTD 2024	YTD 2023	1 Year % Chg.
Part I Offenses									
Murder	0	0	0%	1	1	0%	18	19	-5%
Rape	0	0	0%	1	0	NC	9	16	-44%
Robbery	0	3	-100%	2	6	-67%	67	65	3%
Aggravated Assault	4	4	0%	22	14	57%	188	298	-37%
Burglary	2	12	-83%	13	25	-48%	200	210	-5%
Larceny/ From Vehicle	15	19	-21%	36	51	-29%	433	648	-33%
Larceny/ Other	26	30	-13%	93	100	-7%	960	1160	-17%
Auto Theft	7	8	-13%	29	32	-9%	302	439	-31%
TOTAL PART 1 OFFENSES	54	76	-29%	197	229	-14%	2177	2855	-24%
Crimes Against Persons									
Crimes Against Property									
Crimes Against Society									
# of Shooting Incidents									
# of Shooting Victims									
ARRESTS	2024	2023	%	2024	2023	%	2024	2023	%
Murder	0	0	0%	1	0	NC	8	1	700%
Rape	0	0	0%	0	0	0%	1	2	-50%
Robbery	2	0	NC	2	0	NC	10	3	233%
Aggravated Assault	1	0	NC	5	2	150%	50	38	32%
Burglary	0	0	0%	0	0	0%	14	10	40%
Larceny/ From Vehicle	0	0	0%	0	0	0%	9	2	350%
Larceny/ Other	3	3	0%	11	24	-54%	134	275	-51%
Auto Theft	0	2	-100%	0	2	-100%	11	5	120%
TOTAL PART 1 ARRESTS	6	5	20%	19	28	-32%	237	336	-29%
Narcotics Arrests	5	1	400%	14	2	600%	137	60	128%
Other Part II Arrests	21	15	40%	94	67	40%	1147	676	70%
Quality of Life Arrests	0	2	NC	10	2	NC	174	140	24%
Traffic Arrests(non-DUI)	17	8	113%	79	26	204%	509	230	121%
Theft by Recv'ing (Autos)	0	0	0%	1	0	NC	17	0	NC
DUI Arrests	0	2	-100%	6	5	20%	55	38	45%
TOTAL ALL ARRESTS	49	33	48%	223	130	72%	2276	1480	54%
ACTIVITY SECTION	2024	2023	%	2024	2023	%	2276	2023	%
Recovered Stolen Autos	3	2	50%	16	12	33%	183	216	-15%
Traffic Citations	268	164	63%	1209	606	100%	10918	6609	65%

* Increase

* Decrease

*NC: % Change is Not Calculable due to 2023 value being "0"

Crime Stats Week 46

WEEK 46 November 10 to November 16 2024

Management Stats Only	7 day 2024	7 day 2023	7 day % Chg.	28 day 2024	28 day 2023	28 day % Chg.	YTD 2024	YTD 2023	1 Year % Chg.
Part I Offenses									
Murder	0	0	0%	0	1	-100%	18	19	-5%
Rape	0	0	0%	1	0	NC	9	16	-44%
Robbery	1	1	0%	2	6	-67%	68	66	3%
Aggravated Assault	4	8	-50%	20	19	5%	192	306	-37%
Burglary	2	7	-71%	10	30	-67%	202	217	-7%
Larceny/ From Vehicle	10	26	-62%	38	66	-42%	443	674	-34%
Larceny/ Other	24	31	-23%	95	100	-5%	984	1191	-17%
Auto Theft	8	4	100%	29	30	-3%	310	443	-30%
TOTAL PART 1 OFFENSES	49	77	-36%	195	252	-23%	2226	2932	-24%
Crimes Against Persons									
Crimes Against Property									
Crimes Against Society									
# of Shooting Incidents									
# of Shooting Victims									
ARRESTS	2024	2023	%	2024	2023	%	2024	2023	%
Murder	0	0	0%	0	0	0%	8	1	700%
Rape	0	0	0%	0	0	0%	1	2	-50%
Robbery	0	0	0%	2	0	NC	10	3	233%
Aggravated Assault	1	2	-50%	5	4	25%	51	40	28%
Burglary	0	0	0%	0	0	0%	14	10	40%
Larceny/ From Vehicle	0	0	0%	0	0	0%	9	2	350%
Larceny/ Other	2	10	-80%	12	29	-59%	136	285	-52%
Auto Theft	0	0	0%	0	2	-100%	11	5	120%
TOTAL PART 1 ARRESTS	3	12	-75%	19	35	-46%	240	348	-31%
Narcotics Arrests	3	2	50%	13	3	333%	140	62	126%
Other Part II Arrests	22	15	47%	90	71	27%	1169	691	69%
Quality of Life Arrests	4	3	33%	12	5	140%	178	143	24%
Traffic Arrests(non-DUI)	25	9	178%	82	28	193%	534	239	123%
Theft by Recv'ing (Autos)	0	0	0%	0	0	0%	17	0	NC
DUI Arrests	3	1	200%	7	5	40%	58	39	49%
TOTAL ALL ARRESTS	60	42	43%	223	147	52%	2336	1522	53%
ACTIVITY SECTION	2024	2023	%	2024	2023	%	2336	2023	%
Recovered Stolen Autos	4	6	-33%	18	13	38%	187	222	-16%
Traffic Citations	345	278	24%	1194	770	55%	11263	6887	64%

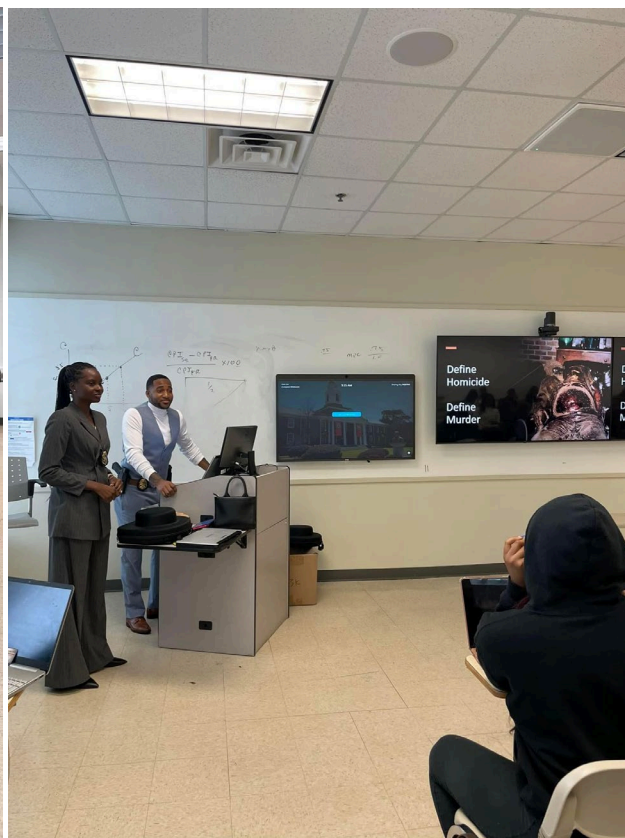
* Increase

*NC: % Change is Not Calculable due to 2023 value being "0"

* Decrease

Empowering The Next Generation

The South Fulton Police Department's Homicide Unit shared expertise with Clark Atlanta University seniors studying Criminal Justice. They covered crucial topics like crime scene investigation and various crimes detectives encounter.



🚓 Bravo Awards 🚓

At the South Fulton Police Department, we recognize excellence whenever possible. This week, several of our officers went above and beyond in their respective departments, and we couldn't be prouder of their dedication and hard work.

The Bravo Award is a special recognition given to officers who demonstrate exceptional performance, leadership, and commitment to the team while ensuring the safety and well-being of the citizens of South Fulton.



Background and Recruitment

Our Recruitment Unit, led by active reserve military members Lieutenant Norris and Detective Howard, proudly represented the City of South Fulton Police Department today at the City of Atlanta Veterans Career Fair. We're actively hiring veterans in Atlanta and are committed to fostering a diverse and inclusive environment – everyone is welcome here!



We recognize CST Gavyn Reives, a talented sketch artist who recently completed the Composite Drawing for Law Enforcement course with Stuart Parks Forensic Associates! This achievement brings her closer to certification, with just two remaining classes.



Pink Power

The City of South Fulton Police Department hosted its inaugural PINK POWER: Breast Cancer Awareness event in October. The event featured a panel discussion with four remarkable women, including Mrs. Tanya Meadows, Mrs. Gina Smith, Mrs. Jacki Labat, and Dr. Trina R. Wilson.

We thank Councilwoman Natasha Williams-Brown for her sponsorship and support. On behalf of Chief Keith Meadows, we honor the courageous women fighting breast cancer and those who support them. Let's THINK PINK and celebrate these women's strength and resilience.



Chief of Police, Keith Meadows and the City of South Fulton Police Department presents

South Fulton
A City on the Rise!

Pink power

A THOUGHTFUL CONVERSATION ABOUT BREAST CANCER AWARENESS FEATURING SURVIVORS, WARRIORS, DOCTORS, CAREGIVERS AND THE COMMUNITY

**Tuesday, October 29, 2024
1:00 pm - 3:00 pm**

**Enon Ranch
3502 Enon Road | South Fulton, GA 30349**

**RSVP:
KaVon.Arnold@cityofsouthfultonga.gov**

 SHAHEEN SOLOMON MODERATOR Director of Public Affairs City of South Fulton	 NATASHA WILLIAMS-BROWN SPONSOR District 6 Councilwoman City of South Fulton	 TANYA MEADOWS PANELIST Wife of Chief of Police City of South Fulton	 GINA SMITH PANELIST Wife of Deputy Chief of Police City of South Fulton	 JACKI LABAT PANELIST Wife of Sheriff Fulton County	 DR. TRINA WILSON PANELIST Therapist, PhD, MSW LIFE Counseling & Assessment Center
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PINK PASTRY RECEPTION, COVID SHOTS BY , BREAST CANCER LITERATURE, VENDORS, AND MORE!

A sincere thank you to Councilwoman Natasha Williams-Brown for sponsoring such a memorable event.

Honoring Our Heroes in Uniform

We proudly salute and honor the brave men and women within the South Fulton Police Department who have served our country in the armed forces. Your dedication to protecting our nation and continued service to our community inspires us all.



Teen Mentoring



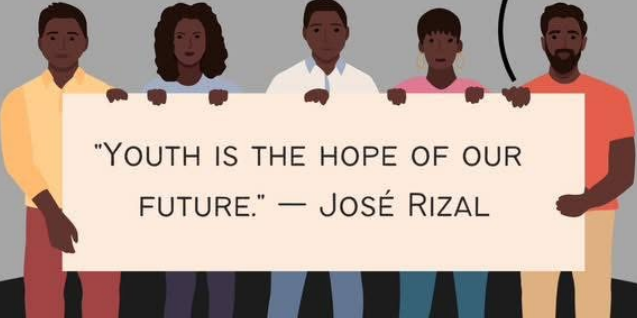
TEEN MENTORING

The City of South Fulton Police Department: Police Athletic League's Teen Mentoring Program offers a valuable opportunity for young individuals ages 11-18 to gain essential life skills and prepare for their future. Participants will explore topics such as entrepreneurship, financial literacy, and workforce development, equipping them with tools for personal and professional growth. In addition, the program focuses on team building, teen crime prevention, and anti-gang awareness to foster a sense of responsibility and community. Teens will also have the chance to visit colleges, gaining insight into higher education options and pathways to success.

NOV.	LOCATION	TIME
12	BURDETT PARK	5:00PM

**2945 BURDETT RD.
SOUTH FULTON, GA 30349**

Program will occur every Tuesday.



"YOUTH IS THE HOPE OF OUR FUTURE." — JOSÉ RIZAL



Police Athletic League

📺 Exciting News! Our South Fulton Police Athletic League (PAL) is making waves! The incredible work we're doing to support and uplift our youth caught the attention of CBS News [Atlanta News First](#). We're proud to be making a difference for the next generation.

Check out the story here to see how PAL is changing lives and building a stronger, safer South Fulton!



atlantanewsfirst.com

South Fulton Police Department program aims to improve lives of inner-city kids

Citizens Police Academy

Our Intelligence and Technology Section presented at the Citizens Police Academy, showcasing our cutting-edge units and initiatives:

Real-Time Crime Center: Monitoring and analyzing crime patterns in real time.

Technical Operations: Providing critical technical support for investigations.

Crime Analysts: Analyzing data to identify trends and prevent crimes.

Homeland Security Liaison: Collaborating with federal agencies to ensure national security.

Repeat Offender Unit: Focusing on high-impact offenders to reduce crime.

NIBIN Enforcement Team: Using forensic technology to solve gun crimes.

We're proud to share our expertise and build stronger relationships with our community!



Chief Meadows Birthday Celebration





SOUTH FULTON

POLICE DEPARTMENT



CAMERA REGISTRY

PROGRAM

WORKING TOGETHER TO KEEP SOUTH FULTON SAFE!

- Please share the location of your security cameras with the South Fulton Police Department.
- Sharing does not mean the Police will have access to your camera.
- There is no additional cost involved with sharing your camera location.
- We will not share your information with anyone else, and will only contact you if a crime occurs in your neighborhood.

Share your security camera locations with the South Fulton Police Department:
connectsouthfulton.org



SCAN TO REGISTER YOUR CAMERA(S)

Scan the QR code with your phone's camera to register now!



Citizens Police Academy



CITY OF SOUTH FULTON

POLICE DEPARTMENT



CITIZENS ACADEMY

OCTOBER 9, 2024 - JANUARY 22, 2025



EXCELLENCE



INTEGRITY



COMMUNITY



SERVICE

The City of South Fulton Citizens Police Academy includes forty (40) hours of skilled and professional instruction delivered in three-hour sessions with a required one-night per week commitment. Classes are held on Wednesday evenings from 5:30pm - 8:30pm. Unless otherwise specified.

Class topics may include:
 Department Overview, Crime Lab, 911, Traffic Stops, SWAT, Homicide investigations and so much more!

Must reside in the City of South Fulton to participate.

SCAN QR CODE TO REGISTER



Training Section

Training and ATS

Captain B. Hicks

Lt. D. Jira

Sgt. L. Riley

Sgt. M. Dill

Cpl. J. Renfro

Cpl. F. Grant

# Mandate students – FCPSTC	0
# Mandate student- North Central	0
# Mandate students - GPTC	12
# In FTO P.O. I / P.O. II	13 (10* P.O. I's / 0 P.O. II's 3 Detectives)
YTD Total Training Hours	28672 (+867) YTD 23 officers deficient YTD mandated training
Total Sworn Officers (Includes those in FTO)	189
# Waiting for mandate	6
# Recruits injured/light duty	0
# of recruits recycled:	3 (Firearms Failures)
Upcoming Graduations:	PTC 12/13 (12)
Upcoming exit interviews:	
CIT completion:	83 (7 Registered to for training)
Attended DV In-Service Training	68 officers
Upcoming swearing in:	
Are we currently hosting any classes? / When?	10 remain to qualify (SQC). (5/161 3.1% failure rate). Those that still need to qualify need to co-ordinate with Captain Hicks.
Advanced Technology Notes:	"Uncategorized" video report: over 13,500 videos (-2300).



A. Procurement and Contracts – November 12, 2024

1. The Public Works Department is requesting Council approval for ITB 24-34 (OLD FAIRBURN ROAD/STONEWALL TELL ROAD AT UNION ROAD). The proponent will provide improvements that will include the addition of two ROUNDABOUTS to address congestion and reduce accidents at these intersections. Additional improvements include drainage, 24-inch curb & gutter, 24-inch stamp concrete, streetlights, and 5' wide sidewalks. The extent of the project will extend approximately 500 feet in each route direction from each roundabout. The roundabouts are approximately 900 feet apart. A 400 ft' section of Old Fairburn Road will be removed as part of the realignment. Due to the proximity, this project will be delivered as a single construction project along with OSI 615 Stonewall Tell Road @ Union Road. The Contract shall be for the duration of the construction schedule, approximately Four-hundred fifty (450) calendar days. The proposed vendor, Summitt Construction and Development, LLC, was the winning vendor out of ten bidders at \$3,493,926.51. The recommended award includes a 10% contingency, at a total of \$3,843,319.16.
2. The General Services Department is requesting the Council's approval of a \$2,000,000 spending limit for the stand-by civil engineering contract for Brindely Pieters, Inc. and CTS Engineering, Inc. The City Council approved the stand-by civil engineering consulting contracts for Brindley Pieters & Associates and CTS Engineering during the May 28, 2024, regular meeting. The contract approvals were for the selection committee's ranking, the consultant's billable unit rates and the resulting stand-by contracts for a one-year term with the option to renew for three successive one-year terms.
3. The General Services Department is requesting the Council's approval to amend the term contract pursuant to an Invitation to Bid (ITB), 23-72 Trammel Crow Tennis Court Rebuild, to provide Construction services between Signature Tennis Courts, Inc.. and the City of South Fulton, authorizing the Mayor to execute the same and authorizing the City Manager to execute all administrative and budgetary actions related to the Agreement. The initial contract term of the Agreement is for one (1) year, with three (3) one-year automatic renewal options. The contract expires September 09, 2025, and this is the first amendment. On September 9, 2023, the Council approved the proposal, and now Parks and Recreation would like to amend the amount, adding. (\$318,000.00) to the vendor on November 12, 2024. The project will include converting 2 clay courts into 2 hard courts @\$119,000.00, convert 2 conventional clay courts to 2 modified hydro courts @\$180,000.00, and a new irrigation system for 2 clay courts @ \$19,000.



B. Public Works

1. Second Read and Request Council Approval of An Ordinance to Amend The FY2025 Operating and Capital Budget Of The City Of South Fulton, Georgia By Increasing The Appropriations In the Grants Department To Fund Two New Awards; Georgia Department of Transportation; To Construct New Sidewalks On New Hope Road From Boat Rock Road To Danforth Road And HEAT Award From The Governor's Office Of Highway Safety To Purchase Two Additional Police Vehicles, Equipment And Training; And Prohibiting Expenditures from Exceeding The Actual Funding Available
2. The Public Works Department is requesting Council approval to amend the existing contract with Massana Construction, Inc. for the South Fulton Bridge Repair Improvement at Various Locations. The amendments will incorporate additional bridge repairs based on GDOT's 2023 bridge inspection, an additional 215 calendar days to allow sufficient time for the additional repairs to be completed and increase the contract amount, not to exceed, Five Hundred Seventy-three Thousand Four Hundred Fifty Dollars (\$573,450.00).

121-0277-0 FLAT SHOALS ROAD MORNING CREEK 1 JOB \$ 15,027.00

121-5051-0 SHORT ROAD PEA CREEK 1 JOB \$ 30,054.00

121-5068-0 SCARBROUGH ROAD WOLF CREEK 1 JOB \$ 18,592.00

121-5076-0 MALLORY ROAD CSX RAILROAD (638608X) 1 JOB \$ 15,216.00

121-5102-0 KIMBERLY MILL ROAD KIMBERLY CREEK 1 JOB \$ 73,812.00

121-5290-0 OLD FAIRBURN ROAD WOLF CREEK 1 JOB \$ 36,283.00

121-5344-0 BETHSAIDA ROAD MORNING CREEK TRIB. 1 JOB \$ 15,027.00

121-0369-0 FLAT SHOALS ROAD MORNING CREEK TRIB 1 JOB \$ 7,115.00

121-0273-0 BUTNER ROAD WOLF CREEK 1 JOB \$ 34,383.00

121-5053-0 BOAT ROCK ROAD CASCADE CREEK & FCRR 1 JOB \$ 112,500.00

121-5101-0 GREENTREE TRAIL WOLF CREEK 1 JOB \$ 58,773.00

121-5103-0 GREAT SOUTHWEST PY NORTH UTOY CREEK 1 JOB \$ 124,888.00

121-5242-0 WELCOME ALL ROAD SOUTH FULTON PKWY 1 JOB \$ 28,023.00

121-5409-0 CASCADE ROAD BRANCH OF UTOYCREEK 1 JOB \$ 3,757.00

Total \$ 573,450.00



C. Public Safety

1. Request for Council Approval to Amend and Update Piggyback/Cooperative Source

Agreement Related to Axon Contract for Police Department – Previously Approved on September 10, 2024 for Body Worn Cameras and Related Products and Services. Total Cost: Not to Exceed \$1,700,000.00 per year (or Single or Combined Occurrence) over a ten-year period.



The following is the end of November 2024 Transportation Update Report. The (*) mark indicates updated information from the October report. This report overviews *sixty-two (62) projects for the City of South Fulton. The report will detail projects in TSPLOST I, TSPLOST II, Capital Improvement, State, and Federal projects within Public Works within the following stages:

- | | |
|------------------------|---------------------------------|
| 1. Planning: | Two (2) total projects. |
| 2. Design: | Thirty-six (36) total projects. |
| 3. ITB/ Out-to-Bid: | *Four (4) total projects. |
| 4. Under Construction: | Fifteen (15) total projects. |
| 5. Completed: | *Five (5) total projects. |

1. Planning Phase (2 projects) Projects in the planning phase have project scopes, Right-Of-Way (ROW) and land acquisition assumptions, and project cost estimates. However, a design engineering firm or consultant must evaluate the projects.

- **Capital Improvement Projects (1)**

- **RG-165. Ridge Rd gravel paving project.** A joint venture with the city of East Point to pave approximately 700 feet of Ridge Road. The City of South Fulton portion is from the East Point city limits to Will Lee Rd. A Request For Qualifications (RFQ) has yet to be issued.

- **TSPLOST II Project (1). Details below.**

- A tiered approach was used to advance projects from the planning phase. The scopes of Operational/Safety Improvement (OSI), Pedestrian/ Bike Improvement (PBI), and Bridge (B) projects were evaluated and moved into the design phase and towards advertising for construction. Signal Upgrades (SU) will follow. Once the design consultants are assigned, project estimates and a schedule will be done.
- **SU-711. Cascade Rd signal communication upgrades** at all intersections from the Atlanta city limits to New Hope Rd, excluding those already upgraded. Design engineering will start once a design consultant is brought on. The estimated cost is \$2.4 million, with design engineering estimated to start in early Spring 2025 and construction expected to start in Spring 2026.

2. Design Phase (36 projects). Projects in the design phase will move towards construction once the design has been completed, ROW plans certified, and land has been acquired or condemned. Then, the Intent To Bid (ITB) for the construction phase will begin.

- **Capital Improvement Projects (CIP) (5)**

- *The below projects are in preliminary design. Once the concept review plans are accepted and public input is evaluated, the design consultant will provide an updated schedule and cost estimates.
- **RG-160. Jones Road** Paving and possible Culvert replacement impacting Districts 3 and 4. Jones Road has two segments that are unpaved and need to be paved. The design consultant should consider any improvements needed at the intersection with Hall Road, a 4-way stop controlled. Additionally, it should consider coordination with a planned GDOT roundabout project at the intersection with Campbellton-Fairburn Road (SR92). Ten parcels are estimated to be acquired. RSH is the design consultant. *The estimated preliminary design cost is \$538K, with construction let in Summer 2026. The concept report is under review. A public input open house is tentative for January 2025.
- **RG-164. Oxford Rd.** A one-half-mile unpaved residential street, a cul-de-sac originating from West Stubbs Rd in District 2. ROW needs are being evaluated. Khafra Engineering is the design consultant. *The estimated preliminary design cost is \$150K, with construction let in Spring 2026. The concept report is under review, and once accepted, a public input open house will be scheduled.
- **RG-163. Thames Rd.** A 1600-ft gravel road that services one address that originates at Butner Rd. At the intersection with Butner Rd., a complete street design, including sidewalks, will be implemented. The rest of Thames will have a rural street design with street lanes. ROW needs are being evaluated. Khafra Engineering is the design consultant. *The estimated preliminary design cost is \$159K, with construction let in Spring 2026. The concept report has been accepted, and a public input open house will be scheduled.
- **RG-162. Rocky Head Rd.** A 900-ft. unpaved residential street connecting Owl Rock Rd and Union Rd in Districts 1 and 2. ROW needs are being evaluated. Khafra Engineering is the design consultant. *The estimated design cost is \$110K, with construction let in Spring 2026. *The concept report has been accepted, and a public input open house will be scheduled for January 2025.
- **RG-161. Hall Rd.** An approximately one-mile unpaved road needs paving and improvement, including sidewalks and other upgrades. The current bridge at Line Creek may need to be replaced. Still, a hydrology study is required to determine if replacing the bridge with a culvert is feasible.
- Additionally, the intersections of Hall Rd with Jones Rd and Ridge Rd will need to be improved. Another segment, approximately 1.75 miles long, is currently paved but requires the addition of sidewalks on both sides and other necessary upgrades. It's important to note that the intersection with HWY 92 – Campbelltown-Fairburn Rd. is part of a GDOT Roundabout project that needs to be coordinated into this project. ROW needs are being evaluated. RSH is the design consultant, and the estimated design cost is \$712K, with construction let in Summer 2026. The concept report is complete, and the Public input open house will be scheduled for January 2025.

- **Federal/State Projects in the design phase (7)**

- **PI0019647.** Improvement of **Fulton Industrial Blvd/SR 70 at Westpark Place** intersection. The aim is to increase the sight distance for turning-lane motorists by offsetting the left turn lanes on Fulton Industrial Blvd. A Restricted Crossing U-turn (RCUT) intersection will also be added to ease congestion and accidents coming from Westpark Place. According to GDOT, design engineering has begun. The concept report is approved. *According to GDOT, the estimated cost is \$2.6 million, with construction let January 2027. The project is 105 feet long. GDOT estimates four parcels to be acquired.
- **PI0019841.** Improvement of **SR 138/Jonesboro Rd at Bethsaida Rd** intersection. The aim is to install a multi-lane roundabout. *According to GDOT, this safety project is in the concept phase and is estimated to cost \$3.4 million, with construction let January 2027. The project is 105 feet long. GDOT estimates nine parcels to be acquired and is working on the Field Survey Summary. Design engineering has begun. *The concept report is approved.
- **T-285.** A roundabout in District 4 will be constructed at the intersections of SR 92, Butner Rd, and Ridge Rd. (1/2 mile), including streetlights. All parcels have been acquired. AECOM is in final design and is working on addressing comments received during the field plan review. GDOT completed the Final Design Phase Summary. The estimated construction let date by GDOT is February 2025, for an estimated \$6.8 million. The project is estimated to take fifteen months to complete once it is under construction.
- **T-265.** Sidewalks and landscaping will be constructed on both sides of Old National Highway from Flat Shoals Rd to Jonesboro Rd., with signal upgrades at Bethsaida Rd, Creel Rd, Woodward Rd, McGhee Landing, and Flat Shoals Rd in Districts 6 and 7. GDOT is in the final design review and approval phase. *ROW certification is pending. Funding for this project is through the ARC's Last Mile Connectivity Program. The estimated cost is now \$6.1 million, with \$1.2 million in local funding. Atlas is the design firm working on this project. *The design is estimated to be complete by the end of January 2025, with a construction let date of June 11, 2025.
- **T-281.** Fulton Industrial Blvd sidewalks between Lakeview Court and Westpark for 0.95 miles and the Fulton Industrial Blvd @ Cascade Road intersection improvements for 0.4 miles in District 1 will be let together for construction. Design engineering is ongoing. All agreements between the City and GDOT are in place, and the City approved the Concept reports. Both projects are part of the Fulton Industrial Community Improvement District (FICID). Projects will be let for construction through the FICID; South Fulton is listed as the local Municipality and funded through the ARC's Last Mile Connectivity Program. *The estimated total cost is \$9.2 million, with \$1 million in local TSPLOST I funds, and the FICID committed \$455k towards design—Kimley-Horn & Associates, Inc., awarded as the Project Engineer (PE). *A public information open house was held virtually; the last day for comments was November 25, 2024.
- **OSI-605.** SR 92 @ Jones Rd and SR 92 @ Demooney Rd intersections improvements, including installing two roundabouts. The total project length is 4040 feet, and it will be managed and funded under GDOT's safety program. Short-term and intermediate-term

solutions have been developed to address safety and operational concerns, such as clearing vegetation and temporary traffic signals. There may be some lane closures during the project. The estimated construction let date, according to GDOT, is January 2027, with an estimated cost of \$8.1 million. A preliminary Field Plan Review will be held at GDOT in December 2024. AECOM, awarded as the PE. There are eleven parcels to be acquired.

- **B-502.** Bethsaida Rd over Morning Creek bridge will be replaced, and sidewalks will be added. The project length is a quarter of a mile. GDOT will manage and fund this project under its Local Bridge Replacement Program. According to GDOT, the construction let date is Summer 2025. The estimated cost is \$5.1 million, with the city funding \$50k towards ROW acquisition. CHA Consulting, awarded as PE. There will be a detour during the bridge construction. *Sixteen parcels to be acquired.
- **TSPOST II Projects in the Design phase *(18) Details below.** *The City Council approved several design consulting firms for standby design engineering services. Contracts have been executed, and Public Works engaged the firms for design analysis. The design will undergo validation and authorization this fall after the concept is developed for the following projects. Public Input Open House (PIOH) will follow, and ROW plans can be developed. Project cost estimates are subject to change as the design process continues.

Project Name	Cost Est.
T-288 (B-510). Stacks Rd Bridge Replacement over CSX Railroad. Design was awarded to Atlas and is estimated to be completed by October 2025. CSX is reviewing the concept report. *The design cost is \$240k.	*\$2.7MM
OSI-631. Union Road at Thames Road Intersection Improvements will include a roundabout, sidewalks, and streetlights. Design was awarded to AEI. Estimated design completion is Fall 2025. Eleven parcels are estimated to be acquired. *The design cost is \$195K. *A PIOH will be held in December.	*\$700k
OSI-629. Ono Rd/Hobgood Rd to Rivertown Road intersection improvement, including roundabout, sidewalks, and streetlights. Design, for \$258k, was awarded to AEI. Estimated design completion is fall 2025. Eighteen parcels are estimated to be acquired.	*\$3.5MM
OSI-628. Old Fairburn Road at Thaxton Road intersection improvements to include roundabout alternatives, sidewalks, and streetlights. Design awarded to Khafra. Estimated design completion is Spring 2025. *Twelve parcels are estimated to be acquired.	\$2.9MM
OSI-622. Butner Road at Aldredge Rd intersection improvements, including roundabout alternatives, sidewalks, and streetlights. Design awarded to Khafra. Estimated design completion is summer 2026. Two parcels are estimated to be acquired.	*\$2.7MM
OSI-600. Bethsaida Road at Creel Road/West Rd intersection improvements, including roundabout alternatives, sidewalks, and streetlights. Design awarded to AEI. Estimated design completion is December 2025. Fifteen parcels are estimated to be acquired.	\$3.5MM
OSI-623. Bethlehem Rd at Cedar Grove Rd intersection improvements, including roundabout alternatives, sidewalks, and streetlights. Design awarded to Khafra. Estimated design completion by *Fall 2026. Eleven parcels are estimated to be acquired.	\$2.9MM
OSI-620. Aldredge Rd at Merk Rd intersection improvements, including a roundabout, sidewalks, and streetlights. Design awarded to AEI. Design completion by early 2026. Ten parcels are to be acquired.	\$1.9MM
PBI-914. Fill in sidewalk gaps within the existing sidewalk network on Union Rd, from Campbellton Road to Vandiver Road. Design awarded to Khafra Engineering. Fourteen	\$3.4MM

parcels are to be acquired. Estimated Design completion by Fall 2025. *The design cost is \$231K	
B-508. Koweta Road Bridge Over Deep Creek Replacement. *AEI was selected as the design consultant. *Estimated Design completion by Spring 2026. *The design cost is \$218K	\$3.5MM
B-505. Derrick Road Bridge Over Deep Creek Tributary Replacement. *AEI was selected as the design consultant. *Estimated Design completion by Summer 2025. *The design cost is \$218K.	\$3MM
PBI-906. Welcome All Rd sidewalks (1.5 miles) from Roosevelt Hwy to Will Lee Rd. RFQ for Design was advertised at the end of May 2024. Design Quotes received on July 8th were evaluated, and a design consultant *will start on December 13, 2024.	\$3.5MM
PBI-911. Merk Rd sidewalk (1.25 miles) from Camp Creek Parkway to Alredge Rd. RFQ for Design was advertised at the end of May 2024. *Design Quotes received on July 8th were evaluated, and a design consultant *will start on December 13, 2024.	\$4.2MM
PBI-910. Fill in sidewalk gaps, approx. $\frac{3}{4}$ of a mile within the existing sidewalk network on Jerome Rd from Old Notional Hwy to Old Bill Cook Rd. RFQ for Design was advertised at the end of May 2024. *Design Quotes received on July 8th were evaluated, and a design consultant *will start on December 13, 2024.	\$1.8MM
PBI-908. Flat Shoals Rd sidewalks (2.5 miles) from Old National Hwy to Buffington Rd. RFQ for Design was advertised at the end of May 2024. Design Quotes received on July 8 th were evaluated. Design was awarded to RS&H in September 2024.	\$6.4MM
PBI-903. Cascade Rd sidewalk (3 miles) from the City of Atlanta Limits to Fulton Industrial Blvd. RFQ for Design was advertised at the end of May 2024. Design Quotes received on July 8 th were evaluated. Design was awarded to RS&H in September 2024.	\$6.9MM
PBI-902. Bethsaida Rd sidewalk (1.5 miles) from Old National Hwy to Nunn Woods Way. RFQ for Design was advertised at the end of May 2024. Design Quotes received on July 8 th were evaluated. Design was awarded to AEI/STV in August 2024.	\$4.6MM
B-599. Oglesby Rd. Bridge/Culvert over a tributary for Morning Creek. This bridge needs replacement but must have traffic accessibility throughout the project, as this is the only way over this tributary for residents on Oglesby Road. *A design consultant was selected in August 2024.	\$2.3MM

- **TSPLOST I Projects in the Design phase (6) Details below**

<u>Project Name</u>	<u>Cost Est.</u>
OSI-618. The final design of the Welcome All Rd @ Scarborough Rd intersection improvement includes a roundabout and sidewalks. Acquiring nine parcels. *The design was completed for \$141,335 on November 1, 2024, and let for construction, estimated to be in summer 2025 after ROW certification.	*\$2.9MM
OSI-616. The final design of Stonewall Tell Road at Jones Road/Pittman Road intersection Improvement includes a roundabout and sidewalks. ROW phase. Acquiring ten parcels. *The design was completed for \$131,445 on November 1, 2024. Advertise for construction, estimated to be Fall 2025 after ROW certification.	\$3.4MM
OSI-608. The final design is to be completed by Fall 2024 for the intersection improvement of Enon Road at Stonewall Tell Road, including roundabouts, streetlights, and sidewalks. Jacobs Engineering is the engineer of record. ROW phase. Acquiring	\$3.1MM

seven parcels with design completion by summer 2025. *Advertise for construction, estimated to be late 2025.	
OSI-607. The final design of Demooney Rd @ West Stubbs Rd intersection improvement includes a roundabout, streetlights, and sidewalks. ROW phase. Acquiring four parcels with design completion by Spring 2025. Jacobs Engineering is the engineer of record. Advertise for construction, estimated to be summer 2025.	\$2.8MM
OSI-603. Butner Rd @ Pittman Rd intersection improvements, including sidewalks and streetlights. *Acquiring nine parcels. The added roundabout design for this project has caused a redesign and pushed design completion to October 2025. Advertise for construction, estimated to be early 2026.	\$3.3MM
OSI-601 (B-500). Final design of Butner Road @ Camp Creek Parkway intersection improvement & bridge replacement, including sidewalks and trail path. GDOT has safety concerns for this intersection and may coordinate a quick-fix project. Projects are scheduled to be let together for construction in Spring 2025. ROW phase. Two parcels are left to acquire.	\$4.4MM

3. ITB/ Out-To-Bid *(4) Projects. Projects in this phase are getting ready to go through or are in the bid process. The next phase is the construction phase.

- **Federal/State Projects Out-To-Bid (1)**

- **T-277.** The Cochran Rd bridge over Camp Creek in District 2 will be replaced. The bridge will have lighting, sidewalks, and new roadway approaches. Fulton County donated the last parcel on May 1, 2024, completing the ROW acquisition. *The construction let date was October 10, 2024, and bids were due November 6th, 2024. Once the City Council approves the selected vendor, contracts will be signed and an NTP issued. The project is funded through ARC's Roadway/ Bridge Upgrade program with local construction let. The estimated total cost is \$3.9 million, with \$422K in local funding towards construction.

- **TSPLOST II Projects in ITB (1)**

- **T-270 (B-504).** The design for Demooney Rd over Deep Creek Bridge Replacement, which has sidewalks on both sides, is complete. The project is in the ROW phase. Once the five parcels are acquired, the project will enter the ITB phase for construction. The estimated construction let date is Fall 2025. The estimated cost is \$3.2 million.

- **TSPLOST I Projects in ITB (2)**

- **SU-700.** The final design of Flat Shoals Road Signal Upgrades and fiber communications will be from Mallory Rd to Old National Hwy. *One parcel remains to be acquired. Once acquired, the City will prepare an ITB for advertisement. The estimated cost is \$4 million.
- **OSI-617.** The final design of the Welcome All Rd @ Jaillette Rd intersection improvement, including sidewalks and streetlights, is complete. All four parcels were acquired. The City will prepare an ITB for advertising once final utility coordination is done. *Estimated February 2025 for construction to begin. The estimated cost is \$2.3 million.

4. Under Construction *(15) Projects

- **Federal/State *(6)**

- **T-280.** Oakley Road over Broadanax Creek bridge replacement in District 7. This GDOT-managed project includes sidewalks on both sides. The project completion date has been extended to December 20, 2024. Williams Contracting Company, LLC has the contract at \$1,992,985.75. The project is funded through ARC's Roadway/ Bridge Upgrade program with GDOT let. The total cost is \$3,292,985.75 million, with \$50K in local funding. A detour was estimated to start June 6, 2024. As of September 3, 2024, a ROW and utility issues have delayed the detour's start. GDOT will update the project completion date.
- **T-273.** Buffington Road from Rock Quarry Road to SR 14/US 29 is being upgraded. The bridge over South Fulton Parkway will be replaced. **T-272.** Additionally, Buffington Road from Royal South Parkway to Rock Quarry Road is undergoing upgrades, including shoulder sidewalks and operational improvements at each intersection. Both projects are in District 5 and are GDOT-managed. C.W. Matthews has been awarded both contracts for \$42.5 million, with \$3.1 million in local funding for utilities. The expected construction completion date is August 2026. The project is on target with all parcels acquired. Utility relocation, storm drain installation, and retaining wall construction are ongoing. Throughout the construction process, temporary lane closures, traffic shifts, and detours may be implemented to ensure the safety of everyone in the area. However, no closures will occur from 6 am to 9:30 am and 4 pm to 6 pm, Monday through Friday.
- **T-266.** The sidewalk project along New Hope Rd between Campbellton Rd and Danforth Rd will include a roundabout at Boat Rock Road in District 1. It is 80% Funded through the ARC's Last Mile Connectivity Program and 20% in local funds. On March 19th, 2024, DAF Concrete, Inc. was awarded the contract for \$3,301,268 plus a 10% contingency. *NTP given on November 21, 2024.
- **OSI-624.** Converting Roosevelt Highway at Washington Rd signalized T intersection into a single-lane roundabout and other improvements in District 3. This is a GDOT-managed project. GDOT issued the NTP to Knight & Associates on November 30, 2023. *The construction completion date is on track for September 30, 2025. According to GDOT, the total cost is \$6,774,387.63, plus \$684,300 in local funding for utilities.
- **RS-417.** Full-depth Reclamation (Pavement Rehab) of 11 locations in the Fulton Industrial Blvd area in District 1 for 2.7 miles. There will be deep base repair where needed, as well as milling and resurfacing. Those roads are Frederick Ct, Waterfront Dr, Wharton Dr, Indeco Blvd, E. Great Southwest Pkwy, Westgate Dr, Bucknell Ct, Villanova Dr, Loyola Dr, Fisk Dr, and Greensboro Dr. The project was awarded to Atlanta Paving and Concrete Contractors, Inc. in an amount not to exceed \$2,956,048.40 plus 10% contingency for a total of \$3,251,653.24. *A PO was prepared for East Great Southwest Pkwy and Villanova Dr. using ARPA funds. *There are nine more road projects to prepare Pos for.

- **Capital Improvement Projects (1)**

- **T-284.** The Kimberly Rd at Cascade Rd intersection improvement projects will include a new traffic signal, repaving, and intersection striping. All parcels have been acquired. DCBC, LLC was awarded the contract for \$621,957.80, plus a 10% contingency for a total award of \$684,153.58. The total project cost, including design, is \$740,553.58. The estimated completion date is *June 16, 2025.

- **TSPLOST II Projects *(3)**

- ***OSI-613 (615).** The Design is complete to improve the Stonewall Tell Rd @ Union Rd intersection, including streetlights, sidewalks, and a roundabout—also, the Old Fairburn Road @ Union Road intersection improvement. Due to proximity, the projects were advertised as a single project for construction. The bid closed on September 24, 2024. The estimated cost was \$4.3 million. *City Council awarded the contract to Summitt Construction & Development, LLC at the November 12, 2024, City Council meeting for \$3,493,926.51 plus a 10% contingency. Construction activities are to begin on December 2, 2024.
- **T-276 (B-503).** Cochran Rd Bridge over Deep Creek replacement project in Districts 2 and 4. BRTU was awarded the contract for \$3,895,677.40 on September 26, 2023. The project is scheduled to be completed by the end of 2024, and the total cost, including design, is \$4,171,626. *The culvert is installed.
- **T-271 (B-506).** Fairburn Road upgrades from Cascade Rd to North Utoy Creek include sidewalks, North and South Utoy Creek bridge replacements, turn lanes, and other improvements in District 1. SD and C, Inc. was awarded the contract for \$8,454,703.64 with a contingency of 750,000. The total estimated cost is \$9,723,473. The estimated completion date is May 30, 2025.

- **TSPLOST I Projects *(5)**

- **PBI-900.** Sidewalks and streetlights along both sides of Danforth Rd extending from Cascade Rd to Rehoboth Circle in District 1. CMC, Inc. has the contract for \$1,394,740. The total cost is \$1,770,551 million. *The project's estimated completion date is the end of 2024. Sidewalk installation continues with utility relocation.
- **OSI-614.** Rivertown Road @ Cedar Grove Road intersection improvement, including a sidewalk and a roundabout in District 4. It was approved for construction at the October 10, 2023, City Council meeting to CMC, Inc. for \$2,786,641.10. The total cost is \$2,932,191.10. *The construction completion date is on target for March 3, 2025. Utility relocation and grading are continuous.
- **OSI-602.** Butner Road @ Union Road intersection improvement will include streetlights and the addition of a roundabout to address congestion and reduce the severity of accidents at this intersection, sidewalks, and other improvements impacting districts 2 and 3. SD and C were approved for construction for \$3,813,696. A fully executed contract is in place. NTP was issued on January 22, 2024. The total cost is \$4,065,625. The construction completion

date is February 28, 2025. The detour started March 19th on Union Road, north of the intersection. Utility relocation, storm drain, and waterline installations are ongoing.

- **B-501.** Enon Road over Camp Creek Tributary bridge replacement and sidewalks in District 1 was approved for construction and awarded to Baldwin Paving Co., Inc. for \$1,814,805.02. NTP was issued on January 24, 2024. The total cost is \$2,137,978.02. Due to utility delays, the construction completion date is estimated at the end of January 2025. There will be a complete bridge closure for 2-3 months, but efforts are being made to minimize the detour length to reduce inconvenience for all travelers on this route. A groundbreaking ceremony was held on April 26th. Utility work is ongoing.
- **P-901.** Enon Road sidewalks, along with streetlights on both sides, from Lynarbor Ln to Sanford J. Jones Blvd. to impact District 2. AEI is the Engineer of Record. The contract was awarded to DAF Concrete, Inc. for \$3,583,350 with a 10% contingency. The total estimated cost is \$4.2 million. NTP was granted on March 28, 2024, with an estimated completion date of October 15, 2025. *On target for completion date. Utility relocation and sidewalk placement are ongoing.

5. Completed Projects *(5)

• City of Atlanta funded project (1)

- **T-283.** A Culvert was replaced at the crossing of Loch Lomond Trail over Kimberly Creek. The City of Atlanta (COA) funded the installation of the culvert due to damage caused by a COA water main break in District 1.

• LMIG funded project (1)

- **Stacks FDR.** Full-depth Reclamation of Stacks Rd from Feldwood Rd to 1,000 feet west of Mallory Rd in District 5, with widening, paving, and striping. The project was awarded to Atlanta Paving and Concrete Construction, Inc. in an amount not to exceed \$688,506.90 plus 10% contingency for a total of \$757,357.59. *The project closing cost was \$757,352 plus 44,225 in CEI services.*2020 LMIG State Funds were used to fund this project. The project was completed on September 30, 2024.

• TSPLOST 1 Project (1)

- **OSI-604.** Improvements to the Campbellton Rd @ Stonewall Tell Rd intersection, including sidewalks, turn lanes, four streetlights, and a new traffic signal in Districts 1 and 2. CMC, Inc. was awarded the contract for \$3,174,180. *The total cost is estimated at \$3,361,538. Greystone Power activated the signal and turned the streetlights on, and a new alignment of Stonewall Tell Rd is in place. The construction part of the project came in under budget at \$2,917,114.04.

• *TSPLOST 2 Project *(2)

- ***RC-127.** The Gullatt Rd. The full-depth reclamation project occurred from the I-85 bridge to McClarin Rd, next to the railroad tracks just before Roosevelt Highway. Gullatt Rd is partially in the City of South Fulton and partially in the City of Fairburn. An IGA was signed between both cities. The City of Fairburn let the project for construction, which was awarded to Blount Construction. The City of South Fulton was responsible for 50% or \$337,306 of the construction cost (\$674,612) on the Gullatt Rd part of the project. The contractor must complete the work within 180 days of the July 8th, 2024, NTP by the City of Fairburn. *The project was completed on November 15, 2024
- ***TSPLOST II Resurfacing.** There were 63 resurfacing projects throughout the City: Dist. 1(10), Dist. 2(7), Dist. 3(10) Dist. 4(12), Dist. 5(7), Dist. 6(8), and Dist. 7(6). Three (3) more projects intersect districts. All three are in District 3 and intersect Districts 2, 4, and 5. The 3-Tier Resurfacing Contract was approved for ER Snell for \$21,726,739.66. NTP was executed, starting with Tier 1's 27 resurfacing projects. Tier 2's 18 resurfacing projects started in March 2024, and Tier 3's 18 resurfacing projects started in June 2024. The updated Resurfacing Program schedule shows that all three tiers are completed.

REPORT KEY:

Asterisk(*)	Updated information since the last report is after the *.
PBI-	Pedestrian and Bike Improvements
OSI-	Operations and Safety Improvements
B-	Bridges
SU-	Signal Upgrade
RC-	Resurfacing Corridors
RS-	Resurfacing Subdivision
RST-	Resurfacing Topping
GDOT-	Georgia Department of Transportation
ARC-	Atlanta Regional Commission
ROW-	Right-Of-Way
PE-	Project Engineering
CST-	Construction
UTL-	Utilities
RCUT-	Restricted Crossing U-Turn Intersection
RG-	Paving and upgrades to unpaved roads (i.e., gravel).
RFQ-	Request For Quote
NTP-	Notice to Proceed
ITB-	Intent To Bid
LMIG-	Local Maintenance and Improvement Grant



GOAL 1

Invest in Developing Strong Teams

The Public Affairs Department is dedicated to fostering a cohesive, servant-leader environment built on trust and cooperation. We are committed to upholding a shared vision that aligns with our community's values while maintaining the highest standards of professionalism. Through collaborative efforts and transparent communication, we strive to support and uplift each other, ensuring our collective success and positive impact on the City of South Fulton.

GOAL 2

Grow Infrastructure and Solidify Finances

The Public Affairs Department is committed to strengthening our financial infrastructure by building and diversifying revenue sources. We aim to ensure financial adequacy and stability, reducing dependence on any single source. Through strategic planning and innovative approaches, we strive to create a sustainable economic foundation that supports the continued growth and prosperity of the City of South Fulton.

GOAL 3

Increase Community Collaboration and Quality of Life

The Public Affairs Department is dedicated to strengthening relationships with our county, state legislators, and surrounding municipalities by taking a regional approach to services. We aim to launch initiatives and drive changes that enhance the quality of life in the City of South Fulton, including improvements in public safety. Through collaboration and shared goals, we are committed to creating a safer, healthier, and more vibrant community for all residents.

GOAL 4

Focus on Economic Development

The Public Affairs Department promotes a healthy and prosperous economy by supporting small businesses, entrepreneurs, tourism, and public-private partnerships. We are dedicated to defining and showcasing the unique identity of the City of South Fulton and effectively marketing it to stakeholders. Through strategic initiatives and collaborations, we aim to create a vibrant economic environment that benefits all members of our community.

GOAL 5

Create an Efficient Government

The Public Affairs Department is committed to creating efficient internal operations and systems to deliver high-quality municipal services. Our goal is to improve the quality of life for residents and businesses in the City of South Fulton by ensuring that our government functions smoothly

and effectively, meeting the needs of our community with professionalism and excellence.

DISCIPLINE HIGHLIGHTS FROM NOVEMBER 2024

Events and Programs

1. Key Initiatives & Accomplishments

Testing for Updated Event Management Forms and Workflows

- Facilitated the testing and implementation of an updated form/workflow for Event Management to streamline the event planning process.
- **Updated Form Link:** [Event Management Form](#)

Creation of Events Master Spreadsheet

- Developed and launched an "Events Master Spreadsheet" to track all events, ensure coordination across departments, and improve event tracking efficiency.
- **Spreadsheet Link:** [Events Master Spreadsheet](#)

Food Truck Thursdays

- Secured food trucks for the Food Truck Thursdays event, enhancing the community experience by offering various food options.
- Took proactive steps in contacting local businesses and neighbors to establish and nurture relationships with the community and the City.

Collaborations with Public Affairs and Parks & Recreation

- Worked with Public Affairs on the Welcome All Pool Ribbon Cutting Ceremony proposal, ensuring that all necessary stakeholders were engaged in the planning process. The event is slated to occur on December 20, 2024.
- Coordinated with Parks and Recreation for the execution of the event.

Program Creation for City Events

- Created engaging and organized programs for the **City Hall Christmas Tree Lighting**, ensuring all participants and attendees had a seamless experience. The event is slated to occur on December 4, 2024.

2. Event Management Coverage

Managed logistics, coordination, and coverage for various events across different departments – including those scheduled for Districts 1-7 by representative council members. This included ensuring photography, police, fire, and Parks and Recreation services were arranged and staffed for the following events:

- **D2 GLOW & GLIDE**
- **D4 Veteran's Day Parade**

- **D7 Daughter of Veterans**
- **D6 Falcons Tailgate**
- **Miss South Fulton Media Day**
- **SOAR - Economic Development**
- **D4 + Fulton County Combined Recycling Event**
- **D2 Townhall**
- **D3 Thanksgiving Meal Giveaway**
- **D5 Turkey Giveaway**
- **D5 Raising Queens**
- **D7 Turkey Giveaway**
- **D1 Food Distribution**
- **D2 Logo Design**
- **D4 Tree Lighting**
- **City Admin Holiday Tree Trimming**
- **City Hall Christmas Tree Lighting**
- **2nd Annual Impact Awards**
- **D2 Senior Snow Jam**
- **D2 Community Advocates, Boards, and Appointees Address**
- **Municipal Court Ribbon Cutting**
- **D4 Senior Christmas Dinner**
- **D1 Seniors Holiday Breakfast**
- **D2 You and Every Hue ft. Mariah the Scientist**
- **Heroes Helping Hunger**
- **HOA & Code Collaboration**
- **Parks and Rec Pool Reopening**
- **D5 Jingle BELL Rock (Toy Drive)**
- **D1 Fire & Rescue Toy Drive & Giveaway**
- **D1 Holiday Soiree**
- **D3 Ben Crump and Friends**
- **D7 Senior Wellness Event**

3. Challenges & Areas for Improvement

- **Resource Management:** With an increasing number of events, managing coverage and coordination across all departments has become challenging. Improved communication and planning tools could enhance efficiency.
- **Vendor Coordination:** Securing vendors, especially for events like Food Truck Thursdays, took longer than anticipated. A more streamlined vendor outreach and coordination process is recommended for future events.
- **Community Engagement:** To ensure consistent participation and collaboration for future events, more focus can be given to strengthening community relationships, especially with local businesses.

Conclusion:

This month has been highly productive, with successful events, improved workflows, and increased collaboration with various departments. We aim to build on these successes and address the challenges noted to enhance our event management processes further.

Communications and Social Media

In November, the City of South Fulton shared over 74 social media posts across various platforms, engaging the community through diverse content. A top-trending feature story spotlighted code enforcement officials partnering with local vendors to support essential home repairs, achieving an impressive reach of 11,625, with 132 interactions and 12 shares.

Another highlight celebrated South Fulton native and Olympic track star Christian Coleman, with posts about him reaching over 4,315 people and generating 146 interactions. The city also effectively communicated public safety information, such as a boil water advisory from the Department of Watershed Management, which had a reach of 2,917 and 60 interactions. These posts reflect the city's efforts to engage residents through meaningful stories and essential updates.

In November 2024, the City of South Fulton experienced a dynamic media presence across various platforms, focusing on community initiatives, public services, and strategic communication achievements. The city's Public Affairs Department garnered significant attention for its efforts, particularly the launch of the Electric Vehicle Initiative and the recognition of its communications strategies.

Press Releases, Feature Stories, and Media Alerts

- **Total Posts:** 25
- **Notable Releases:**
 - **Gold MarCom Award** for the Electric Vehicle Initiative
 - **Welcome All Park Natatorium Reopening**
 - **Global South Film Festival** Social Media Coverage
 - **Thanksgiving Giveaways** across multiple districts

Key Media Mentions

- **Total Mentions in November:** 293 (down 43% from the previous period)
- **Top Publications:**
 - *Atlanta Journal-Constitution*
 - *Yahoo News*
 - *Patch.com*

Peak Mentions:

- **November 21, 2024:** 115 mentions, driven by high-profile community events and initiatives.

Top Trending Stories

1. **"Mayor of America's Blackest City Still Worried About Black Male Voters"**
Reach: 153.7 million.
Source: New York Times
A significant political conversation that touches on issues of local and national relevance.
2. **"City of South Fulton Department of Public Affairs Receives 2024 Gold MarCom Award"**
Reach: 48 million
The city's recognition for excellence in strategic communications, particularly in launching the Electric Vehicle Initiative.
3. **"FBI Atlanta Releases Hate Crime Response Guide"**
Reach: 60.5 million
National concern surrounding hate crime response.

- City of South Fulton got mentioned a total of 293 times, down by 43% since the previous period.
- Atlanta Journal-Constitution, Yahoo! News and Patch.com were the publications that mentioned City of South Fulton the most.
- City of South Fulton got mentioned 115 times on November 21

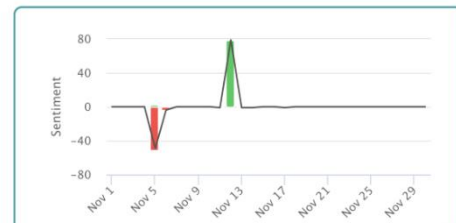
Media Mentions vs. Reach



Top Publications by Mentions



Sentiment



Social Media Performance

Facebook Highlights:

- **Welcome All Park Natatorium Reopening**
 - *Reach:* 2,373
 - *Impressions:* 4,414
 - *Interactions:* 74
- **Free Thanksgiving Meals at Frederick Administration Building**
 - *Reach:* 1,171
 - *Impressions:* 1,765
 - *Interactions:* 26
- **City of South Fulton's Department of Parks and Recreation Launches Saturday School**
 - *Reach:* 489
 - *Impressions:* 1,889
 - *Interactions:* 14

Instagram Highlights:

- **Christmas Tree Lighting**
 - *Reach:* 1,349
 - *Interactions:* 193
 - *Likes:* 115
- **Saturday School Launch**
 - *Reach:* 1,683
 - *Interactions:* 154
 - *Likes:* 123
- **Welcome All Park Natatorium Reopening**
 - *Reach:* 2,027
 - *Interactions:* 218
 - *Likes:* 152

Media Alerts & Public Engagements

Several key events garnered attention, including holiday giveaways and community celebrations:

- **District 4 Thanksgiving Food Giveaway**
- **District 7 Thanksgiving Giveaway**
- **Global South Film Festival**
- **City of South Fulton Fire Rescue Station 1 Temporarily Closed**
- **Councilwoman Keosha Bell's 1,000 Turkey Giveaway**

These events helped drive community engagement and fostered positive public perception.

Award Recognition & Achievements

- **Gold MarCom Award:**
The Department of Public Affairs was recognized for its strategic communication efforts, particularly for launching the **Electric Vehicle Initiative**. This prestigious award underscores the city's commitment to innovative communication strategies and sustainable initiatives.
-

Performance Breakdown

Media Mentions (November 2024)

- **Total Mentions:** 293
- **Peak Day:** November 21, with 115 mentions.

Social Media Performance

- **Total Social Posts:** 18
 - **Top Performing Content:**
 - Welcome All Park Natatorium Reopening
 - Global South Film Festival Social Posts
 - Holiday Tree Lighting and Thanksgiving Giveaways
-

Conclusion

November 2024 saw community engagement, media coverage, and recognition for the City of South Fulton. While the total media mentions decreased from the previous period, key initiatives such as the **Electric Vehicle Initiative**, **Thanksgiving Giveaways**, and **Welcome All Park Natatorium Reopening** maintained a strong presence in the media and social platforms. Recognizing the city's communications efforts with the **Gold MarCom Award** enhanced its public image, showcasing its commitment to innovation and sustainability.

The department will continue to leverage its success in these areas to ensure continued visibility and positive public relations in the months ahead.



Planning & Engineering



Construction Operations & Maintenance



Traffic Operations



Solid Waste

NOVEMBER 2024



Strain Poles and Mast Arms installed @ corner of Fairburn Road and Cascade Road Intersection

One Department * One Mission * One Team

INTRODUCTION

The Public Works Department is pleased to release the Project Updates Report for the various divisions- Planning, Capital, TSPLOST, and Engineering, Construction Operations and Maintenance, Traffic Operations & Maintenance, and Solid Waste.

The report is a reference document for all active projects in the City of South Fulton that are in various stages of implementation that include procurement, design, right-of-way acquisition, construction, and maintenance. Also, it outlines other standalone activities/programs, i.e., streetlights, utilities, and traffic calming.

The document is broken into three sections as outlined below:

- SeeClickFix allows residents and business owners to provide City of South Fulton staff with pictures, specific descriptions, and other valuable information needed to get the job done efficiently.
- Transportation Section contains information related to Construction Operations & Maintenance, Traffic Operations & Maintenance, and Utilities. A summary of the Capital Improvement (CIP) and TSPLOST projects is included; however, the factsheets are omitted from this report. Instead, the department launched a web-based real time project reporting tool using this [link](#) available on the Public Works homepage.
- The Solid Waste section updates the reader on the residential collection program in the city.



Noteworthy accomplishments include:

1. T-266: The department issued a notice to proceed to the vendor for the New Hope Sidewalks.
2. B-501: Enon Culvert Replacement work is proceeding well during a planned 2-month road closure.
3. RS-417: Fulton Industrial Boulevard area full depth reclamation project- The department issued a notice to proceed for Villanova Drive SW and Great Southwest Parkway.

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SECTION I:

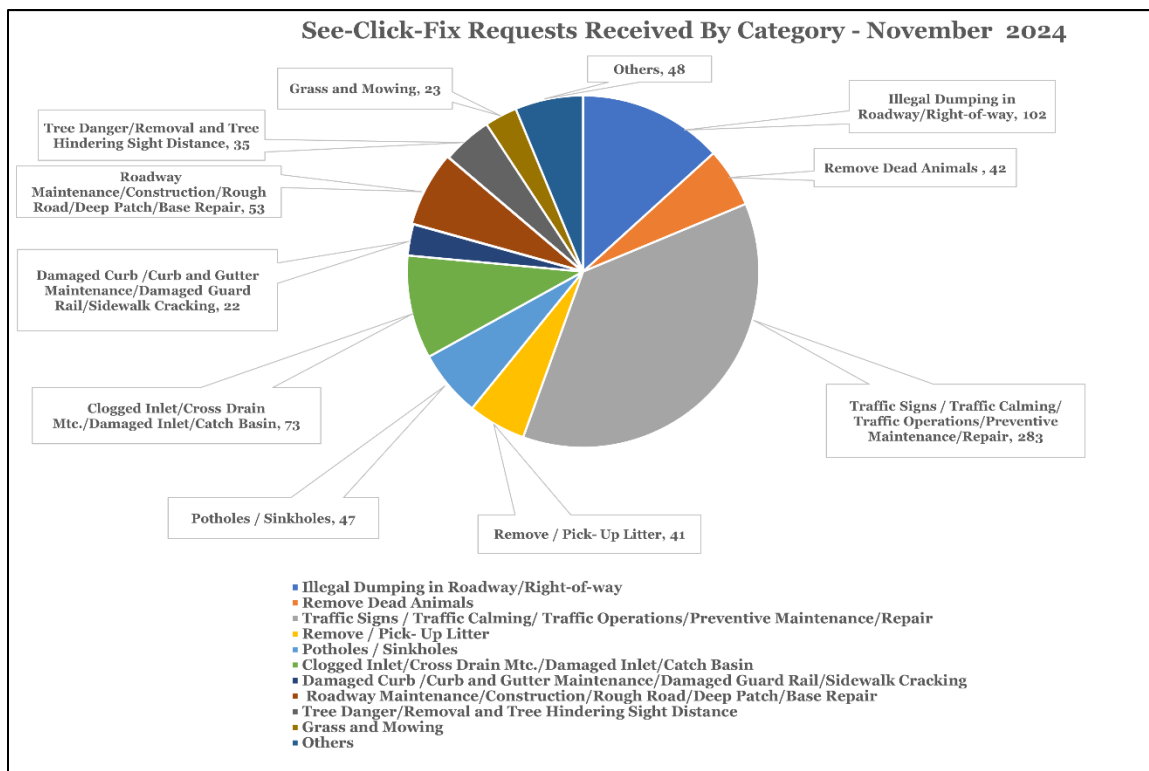
SeeClickFix



The City of South Fulton (COSF) 311 platform provides City officials with a centralized issue management system to manage issues from creation to resolution - engaging City of South Fulton residents throughout the process. The COSF mobile app and web tools allow residents and business owners to provide City of South Fulton staff with pictures, specific descriptions, and other valuable information needed to do the job efficiently. In addition, residents may seek information about city services or report non-emergency incidents by calling the city's **24-hour 311 Call Center at (470) 552-4311**.

Summary of SCF Requests

SCF	November 2024	Year to date
Total Requests Received	769	4,160
Open	52	56
Closed	717	4,104



Note: Category Others includes Manhole covers, Bridge Maintenance, Street Lights, and Street flooding

SECTION II:TRANSPORTATION





CAPITAL AND T-SPLOST TRANSPORTATION UPDATES

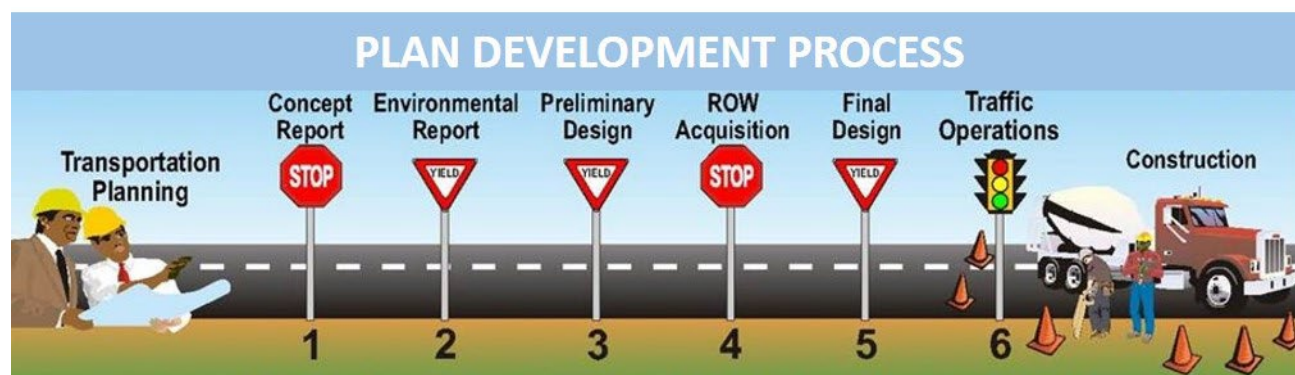


The City of South Fulton has a Capital and TSPLOST Program for implementing design projects that have been identified by City staff and stakeholders as a priority. Funding comes from the General Fund, TSPLOST sales tax collections and some Federal money.

TSPLOST-I program tax collections started in 2017 and ended in 2022, and TSPLOST-II program tax collections started in 2022 and will end in 2027. TSPLOST-I projects are being prioritized for completion and TSPLOST-II projects all will soon all be in the concept stage.

The delivery of projects is centered around GDOT's Plan Development Process (PDP). This process typically consists of the four major phases: Design, Environmental Clearance, Right-of-Way (Services and Acquisition) and Construction (including CEI). Additional details of these phases are depicted below, which detail the project development process utilized by Public Works.

The plan development process, start to finish, is illustrated below:



TSPLOST: Projects under Construction

B-501 – Enon Road over Camp Creek Tributary (Bridge): The new culvert construction is well underway, and the current schedule calls for reopening the road in mid-late December.

B-503 – Cochran Road over Deep Creek (Bridge): The precast three-sided bridge placement has been completed and the remaining items to complete the bridge are underway.

OSI-602 - Butner Road at Union Road (Roundabout): Asphalt paving is ongoing on the north half of the roundabout. The Contractor is planning the transition to completing work on the south side of Union Road.

OSI-614 – Rivertown Road at Cedar Grove Road (Roundabout): GreyStone is completing the relocation of power poles so that all aerial utilities can move in advance of completing the middle of the roundabout construction.

P-900 – Danforth Road Sidewalks: After final utility relocations are completed, the contractor will place the remaining sidewalk and drainage sections in December.

P-901 – Enon Road Sidewalks – The contractor is working on a few remaining sections of sidewalk and guardrail coordination and is anticipating early completion of the project.

B-506 – Fairburn Road, Phase II (Bridge, Sidewalks, and signal upgrade) – The contractor has placed much of the sidewalk, curb, and gutter. Work on the bridge will be starting soon and will include a bypass of the City of Atlanta water main. Other utilities are planning their relocations.

T-284 – Kimberly Road – Construction has started, and the current phase is material procurement and delivery for the traffic signal equipment.

OSI-613 – Old Fairburn Road/Stonewall Tell Road at Union Road – A contract with the selected contractor is still under development and a pre-construction meeting will be scheduled upon execution of the contract.

TSPLOST I: Projects moving toward Construction

SU-700 – Flat Shoals Road ATMS – The GDOT Encroachment permit review is complete, and the designer is completing the required revisions. The final Right of Way parcels are expected to be closed in the next couple of weeks. The city will prepare an ITB for advertising once the signal plans revisions are completed.

OSI-617 – Welcome All at Jailette Road –Some final consultant coordination with utilities, including the City of Atlanta Department of Watershed Management remains before the city prepares and advertises an ITB.

Federally Funded Projects.

T-266 – New Hope Sidewalks – The selected contractor, DAF Concrete, received Notice to Proceed at a Pre-Construction meeting November 21st.

T-277 – Cochran Road at Camp Creek (Bridge) – The selected contractor is under evaluation by GDOT which will proceed in advance of receipt of an authorization to award and City Council approval.

T-265 – Old National Highway Sidewalks – GDOT programmed Letting June 2025; GDOT is reviewing FFPR plans. The city and the design consultant are finalizing ROW and utility certification items.

TSPLOST II and Capital Projects

Three TSPLOST II Intersection Improvement projects - Aldredge Road and Merk Road, Union Road at Thames Road, and Ono Road/Hobgood Road at Rivertown Road are in preparation for holding public meetings in December.

Four TSPLOST II Intersection Improvement projects - Bethsaida Road at Creel West, Bethlehem Road and Cedar Grove Road, Butner Road at Aldredge Road, Old Fairburn Road at Thaxton Road, and one Sidewalk project – Union Road are in the Concept development and alternative selection stage and will be soon advancing to public meetings. Designs will be validated and authorized after concept completion and public meetings.

The Jones Road and Hall Road paving and culvert replacement projects are in a design effort through concept which is being refined with new survey data before an expected joint public meeting in January. Design will be validated and authorized after concept.

Three Gravel Road Paving projects - Rocky Head Road, Thames Drive, and Oxford Road are in the design effort through concept. Rocky Head will have a joint public meeting with Union Sidewalk. Oxford and Thames reports are under review for alternative selection after which public meetings will be held. Design for all three projects will be validated and authorized after concept.

One TSPLOST-II Sidewalk project - Bethsaida Road is under concept development.

Two TSPLOST II Sidewalk projects – Cascade Road and Flat Shoals Road were audited by our design consultant and a revised scope will be developed from the results of the audit.

Three Bridge/Culvert projects – Derrick Road (TSPLOST II), Koweta Road (TSPLOST II), and Oglesby Road are under database development by our design consultant.

The Fulton Industrial Boulevard area full depth reclamation project (RS-417) is underway with work started on two Streets: Villanova Drive and Great Southwest Parkway.

Gullatt Road is a full-depth pavement replacement project, which is partially in South Fulton but mainly in the City of Fairburn. This project is being managed by the City of Fairburn and an Intergovernmental Agreement is in place for the city to compensate the City of Fairburn for the segment of the work in our jurisdiction. The work was completed in November.

GDOT Projects within South Fulton

PI0011845/OSI-624: SR 14 at Washington Road Roundabout construction continues with grading operations with a projected completion in late 2025.

PI0013938 & PI0013939/T-272 & T-273: Buffington Road Projects - Road widening and sidewalks ROW clearance continues in advance of both overhead and underground utility work stage continues. Work on retaining walls is continuing. Projected completion in the summer of 2026.

PI0015593/T-285: SR 92 @ Butner Road/Ridge Road Roundabout – Final Design and ROW Acquisition continuing while planning a February 2025 Letting.

PI0015642/T-280: Oakley Road over Broadanax Creek - Project completion TBD, with a detour still on-hold pending GDOT resolving a ROW issue and a Comcast utility issue.

PI0017398/OSI-605: SR 92 @ Jones Road/Demooney Road Roundabout – Design continuing with a PFPR to be held December 2024; ROW Authorization expected by January 2026. Let Date early 2027.

PI0019647: FIB and Westpark – Concept is under development.

PI0019841: SR 138 at Bethsaida Road – Concept is under development.

Bridge Repairs and Maintenance – The following work remains on the original contract - CSX Railroad review of the work that remains on two bridges and the design of a partial wingwall replacement on a third bridge. Additional bridge work on eleven bridges has been approved by the City Council and a new purchase order is under development.



MONTHLY PROGRESS REPORT

B501 Enon Road At Camp Creek Tributary

Period Begin	thru	Period End
11/1/2024		11/30/2024
Time Charges Begin Date		2/7/2024
Scheduled Completion Date		1/31/2025
Work Begin Date		2/26/2024

Prime Contractor: Baldwin Paving

Contractor Rep.: Brian Newton

Phone: 470-420-5667

	Name	Contact	Company
WECS	Brian Newton	470-420-5667	Baldwin Paving
WTCS	Justin Oakes	770-298-3914	Baldwin Paving
WUCS	Justin Oakes	770-298-3914	Baldwin Paving

Scope of Work Performed This Month

Work items performed between the monthly report dates detailed above:

- * 60-day road closure and detour enacted 10/14/2024.
- * Completed installation of precast reinforced concrete box culvert with aprons/wingwalls/and parapet.
- * Completed "B" line of 18 inch storm drain pipe STA 14+00 to STA 15+00 RT & LT.
- * Backfilled culvert and prepared subgrade for GAB installation.

Progress and Schedule

The Physical Project Status is **78%** completed as of the period ending date above.

The targeted Project Schedule Status was predicted to be **100%** as of the period ending date above.

Project delays have been related to weather as well as unforeseen utility delays related to water and AT&T. Contract time extension request is in progress received 10/22/2024 (under review). Requested new completion date of 03/04/2025. Holding current date of 01/31/2025 for now.

Scope of Work Planned For Next Month

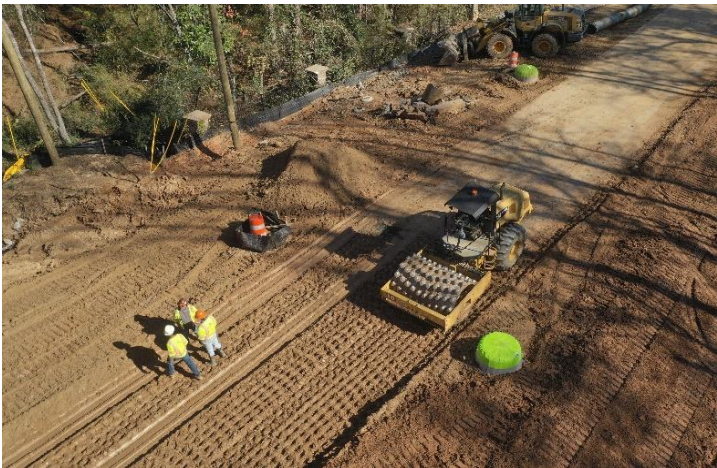
- * Install graded aggregate base course.
- * Perform asphalt paving and striping.
- * Install new guardrail and signage and reopen roadway by 12/16/2024.

Progress Photos are attached on the following pages

MONTHLY PROGRESS REPORT
B501 Enon Road At Camp Creek Tributary



MONTHLY PROGRESS REPORT
B501 Enon Road At Camp Creek Tributary



MONTHLY PROGRESS REPORT
B501 Enon Road At Camp Creek Tributary





MONTHLY PROGRESS REPORT

COCHRAN ROAD OVER DEEP CREEK/BRIDGE/		
Period Begin	thru	Period End
11/01/2024		11/30/2024
Time Charges Begin Date		12/04/2023
Scheduled Completion Date		12/05/2024
Work Begin Date		12/04/2023

Prime Contractor: BRTU Construction, Inc

Contractor Rep.: Sint Areda

Phone: 404-597-7858

	Name	Contact	Company
WECS	Mulu Bediye	470-338-7568	BRTU construction, Inc.
WTCS	Mulu Bediye	470-338-7658	BRTU Construction, Inc.
WUCS	Mulu Bediye	470-338-7658	BRTU Construction, Inc.

Scope of Work Performed/Planned This Month

Work items performed between the monthly report dates detailed above:

- * Completed Three-sided precast Bridge installation,
- * Started back filling selected materials on/around structural elements.
- * Started Rip rap stone Installation on banks,
- * Continue 24/7 pumping of stream and ground water.

Progress and Schedule

The Physical Project Status is **95%** completed as of the period ending date above.

The targeted Project Schedule Status was predicted to be **95%** as of the period ending date above.

Project delays have been related to Weather condition (Rain), Flooding, Dewatering Ground water, Nature of unsuitable soil foundation, Construction equipment thefts, the necessity to build dam to bypass the water due to the existing stream bed being higher than designed.

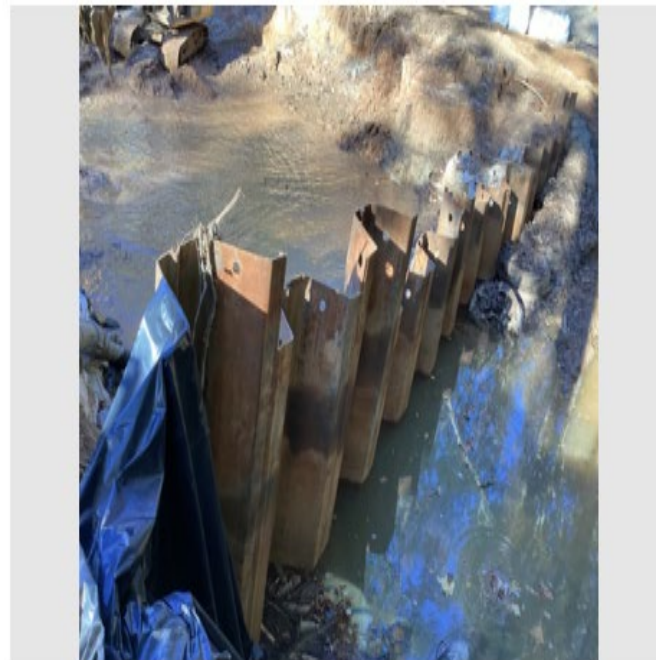
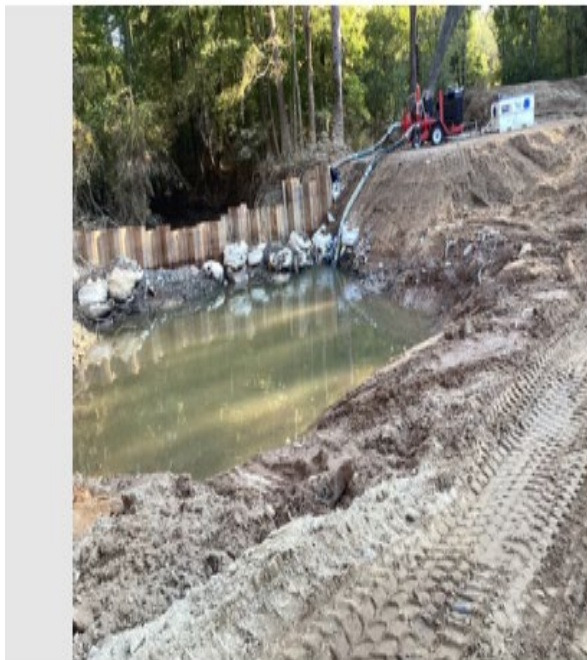
Scope of Work Planned for Next Month

Work items planned for next month:

- * Complete selected backfill on/around bridge structural units on North and south side,
- * Complete rip rap installation
- * Storm drains installation at downstream
- * Start Roadway works

- * Continue dewatering during activities at work zone.
- * Removal of Cofferdam sheet piles on Upstream and downstream.
- * Open regular flow of the creek
- * Asphalt paving, if weather allows

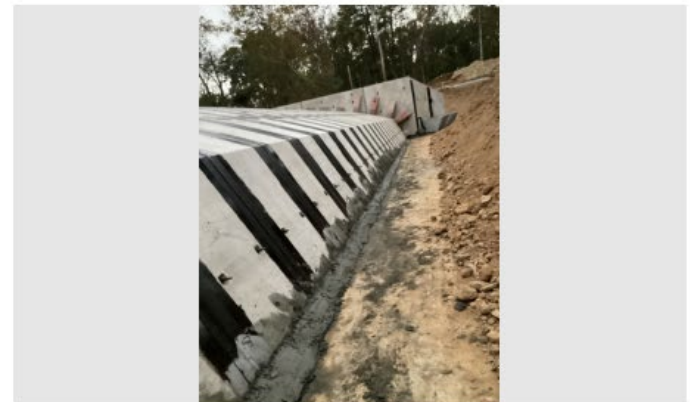
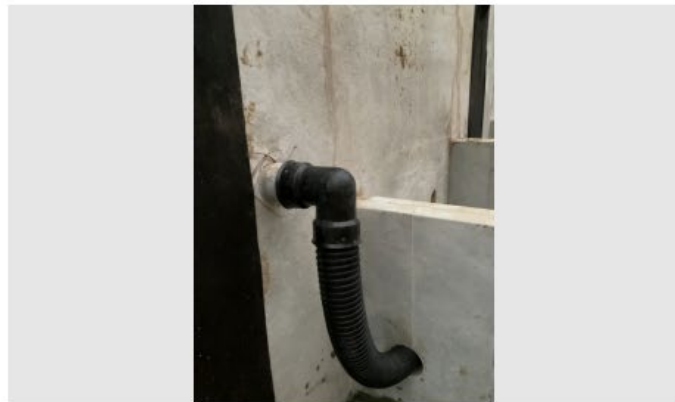
Progress Photos are attached on the following pages

















MONTHLY PROGRESS REPORT

Butner & Union Road Roundabout Project

Period Begin	thru	Period End
11/01/2024		11/31/2024
Time Charges Begin Date		01/24/2024
Scheduled Completion Date		02/03/2025
Work Begin Date		03/22/2024

Prime Contractor: SD&C INC.

Contractor Rep.: Greg.

Phone: 770-873-5171

Name	Contact	Company
WECS: KENNY COLEMAN	470-894-5609	REDROCK LAND SERVICES LLC
WTCS: Greg	404-288-2205	SD&C INC
WUCS: Greg	404-288-2205	SD&C INC

Scope of Work for this Month

Work Breakdown Structure (WBS) and performance report:

1. Continue Asphalt paving Installation
2. Installation of side drains at STA 22+83 to STA23+22 and STA 24 + 20 to STA 24+ 90 (RT)
3. Completion of outstanding water installations.
4. Installation Driveway at STA 24+56RT and preparation of driveways at STA17+66RT and STA37+12RT to receive asphalt paving.
5. Continue 4" stamped concrete and plain concrete sidewalk installation.
6. Maintain traffic and erosion control installation.
7. Earth filling of completed area of traffic circle

Progress Schedule

As at the time of this report our estimated level of completion is **65%** of the entire project.

At this stage of completion work, progress is being highly constrained and delayed by the utility poles in the roadway.

Necessary action should be taken by concerned parties to remove them in order to avoid complete stoppage of work on the project.

Scope of Work Planned For Next Month.

This is subject to the completion of the relocation of the utility poles

1. Continue asphalt work on roadways and driveways..
2. Completion of traffic circle construction.
3. Permanent Grassing on slopes.
4. Completion of curb and gutter and sidewalk installation.
5. Traffic and Erosion control maintenance.

Progress Photos are attached on the following pages



Aerial Photo of Butner Road and Union Road



Aerial Photo of Butner Road and Union Road



AT&T on site installing underground wiring



Driveway and Valley Gutter Completion



MONTHLY PROGRESS REPORT

OSI614 Rivertown Road at Cedar Grove Road

Period Begin	thru	Period End
11/1/2024		11/30/2024
Time Charges Begin Date		2/1/2024
Scheduled Completion Date		2/17/2025
Work Begin Date		3/27/2024

Prime Contractor: CMC, Inc.

Contractor Rep.: Sid Balar

Phone: 678-283-5760

	Name	Contact	Company
WECS	Riddhish Baldha	470-894-5609	CMC, Inc.
WTCS	Riddhish Baldha	470-894-5610	CMC, Inc.
WUCS	Siddharth Balar	678-283-5760	CMC, Inc.

Scope of Work Performed This Month

Work items performed between the monthly report dates detailed above:

- * Poured Curb and Gutter STA 41+00 to STA 46+00 RT.
- * Poured valley gutter and concrete driveway STA 44+59 RT .
- * Grading and subgrade preparation STA 41+00 to STA 45+00. Placed GAB and class B widening at same.
- * Poured header curb and outside radius truck apron STA 41+20 LT.
- * Easement obtained on Parcel 2 for the relocation of Greystone Power pole and guy wires. Greystone to begin relocation 12/02/2024.

Progress and Schedule

The Physical Project Status is **43%** completed as of the period ending date above.

The targeted Project Schedule Status was predicted to be **79%** as of the period ending date above.

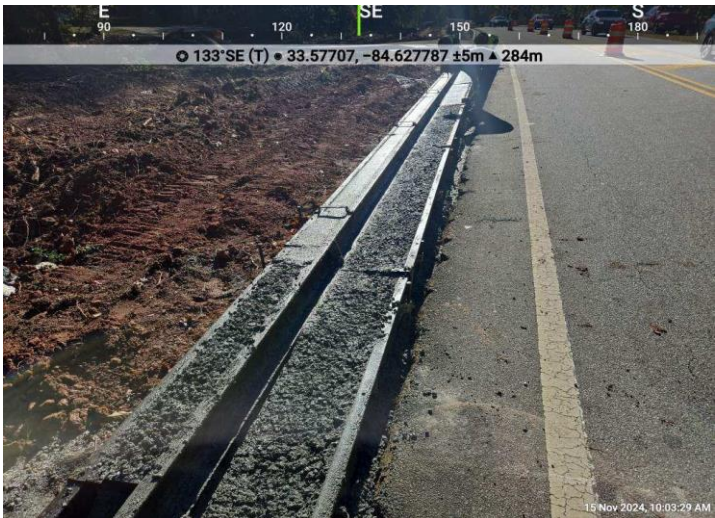
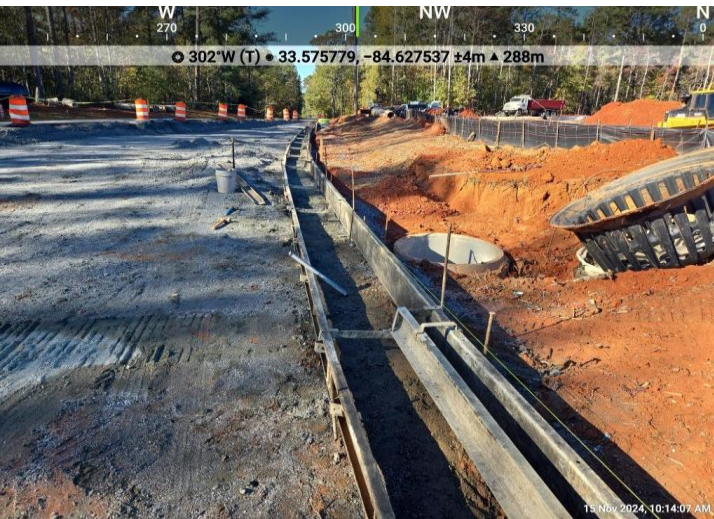
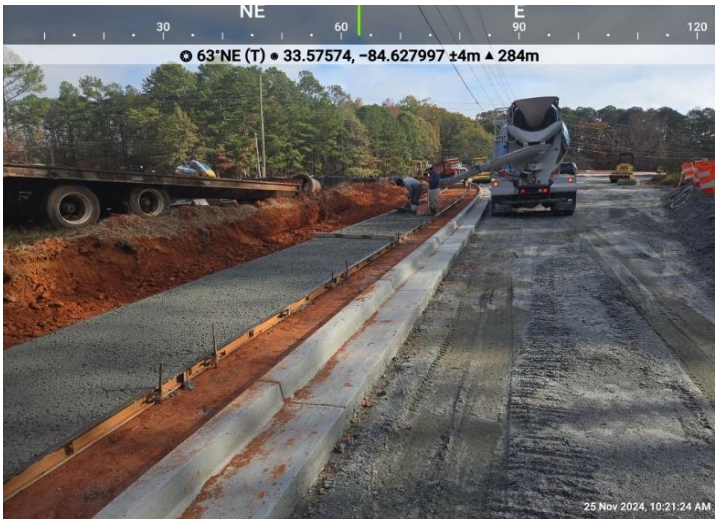
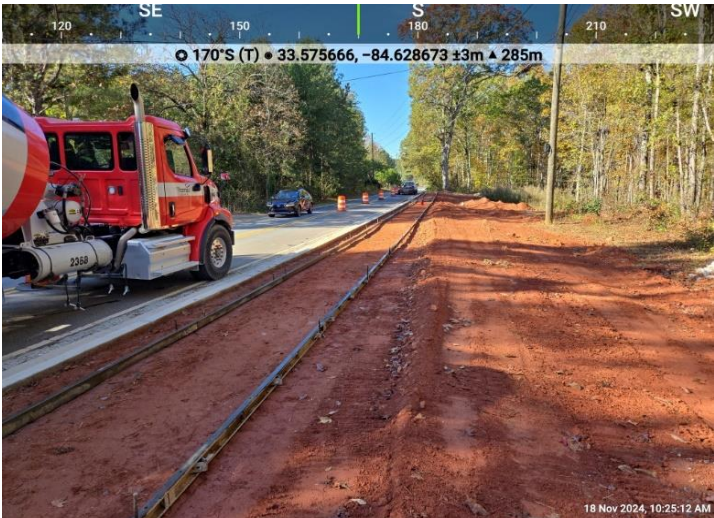
Project delays have been related to unforeseen utility delays related to water, cable, and power and obtaining easement from Fulton County on Parcel 2.

Scope of Work Planned For Next Month

- * Continue subgrade construction and GAB installation working around final utility relocations required.
- * Complete relocation of Greystone Power poles and begin underbuild work for these poles.
- * Install side drain pipes, curb and gutter, and continue grading and drainage to include finish grading for shift to Stage 2.
- * Coordinate with Fire Station #6 construction project to provide proper tie-ins and prevent delays/conflicts including relocation of power poles and guys.

Progress Photos are attached on the following pages

MONTHLY PROGRESS REPORT
OSI614 Rivertown Road at Cedar Grove Road



MONTHLY PROGRESS REPORT
OSI614 Rivertown Road at Cedar Grove Road



MONTHLY PROGRESS REPORT
OSI614 Rivertown Road at Cedar Grove Road





MONTHLY PROGRESS REPORT

Danforth Road Sidewalk Improvement

Period Begin	thru	Period End
11/1/2024		11/30/2024
Time Charges Begin Date		5/1/2023
Scheduled Completion Date		12/20/2024
Work Begin Date		5/1/2023

Prime Contractor: CMC, Inc.

Contractor Rep.: Sid Balar

Phone: 678-283-5760

	Name	Contact	Company
WECS	Riddhish Baldha	470-894-5609	CMC, Inc.
WTCS	Riddhish Baldha	470-894-5610	CMC, Inc.
WUCS	Siddharth Balar	678-283-5760	CMC, Inc.

Scope of Work Performed This Month

Work items performed between the monthly report dates detailed above:

- Work on Hold due to pending Utility relocation.
Georgia Power: 99% completed waiting on pole removal on other relocate.
Comcast: 100% completed as of November 22 2024
AT&T: Did not started yet. It is in Design phase.
- No activity. Storm drainage C5.1-C5.2 is on hold due to underground power cable and pole need to relocate.
- Storm drainage A1-A2 on hold. CMC Inc submitted an RFI to eliminate the Storm drainage A1-A2. EOR concurred on response.
- CMC Inc driveway layout. The city said they are working to remove all noncompliance brick mailboxes.

Progress and Schedule

The Physical Project Status is **90%** completed as of the period ending date above.

Project delays have been related to unforeseen utility delays related to water, cable, gas and power.

Scope of Work Planned For Next Month

Work items performed between the monthly report dates detailed above:

- Waiting for Utility and Lighting work to finish so remaining concrete, storm drainage and Sod work can finish.

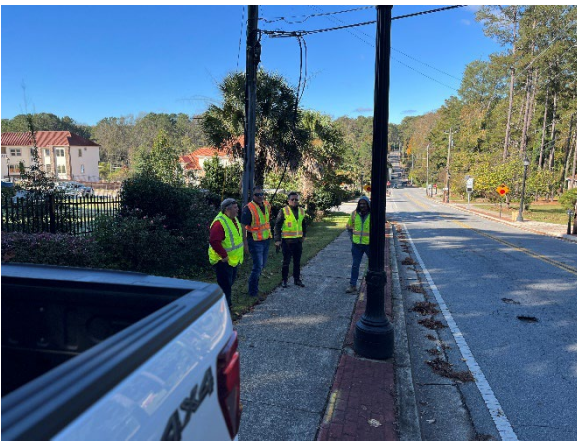
Progress Photos are attached on the following pages



Power Poles and AT&T utility conflicts



AT&T resolving one of many utilities conflicts



Utility meeting on site with AT&T



Power Poles are in conflict



CMC on site mulching project³³



Pedestrian Street Lights on site



AGL (SEC) on site installing new gas line for newly constructed home



MONTHLY PROGRESS REPORT

P901 Enon Road Sidewalk Improvements

Period Begin	thru	Period End
11/1/2024		11/30/2024
Time Charges Begin Date		4/10/2024
Scheduled Completion Date		10/17/2025
Work Begin Date		4/15/2024

Prime Contractor: DAF Concrete

Contractor Rep.: Osvaldo Sanchez

Phone: 404-395-8464

	Name	Contact	Company
WECS	Osvaldo Sanchez	404-395-8464	DAF Concrete
WTCS	Itohar Udoh	404-747-0885	Safeway LLC
WUCS	Maria Arboleda	470-883-7997	DAF Concrete

Scope of Work Performed This Month

Work items performed between the monthly report dates detailed above:

- * Completed 18 inch RCP storm drain "B" line 315+00 to 306+00.
- * Completed curb and gutter and sidewalks from STA 300+00 to STA 320+00 & 200+00 to 220+00.
- * Tree removal throughout the project in preparation for guardrail installations.
- * Installed curb and gutter, sidewalks, valley gutters and driveways from STA 308+00 to STA 300+00.
- * Constructed slopes and shoulders, installed sod, grassing, and mats STA 333+00 to STA 315+00 and 233+00 to 215+00.

Progress and Schedule

The Physical Project Status is **83%** completed as of the period ending date above.

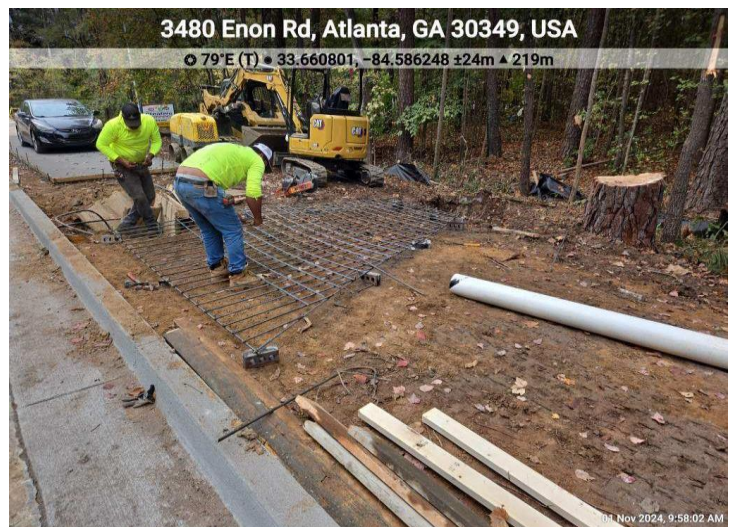
The targeted Project Schedule Status was predicted to be **42%** as of the period ending date above.

Scope of Work Planned For Next Month

- * Complete minor sidewalk and catch basin tops STA 305+00 to STA 315+00.
- * Complete grading, dressing, and grassing from STA 300+00 to STA 320+00 and STA 200+00 to 220+00.
- * Install remaining guardrail, signs, and other miscellaneous items.

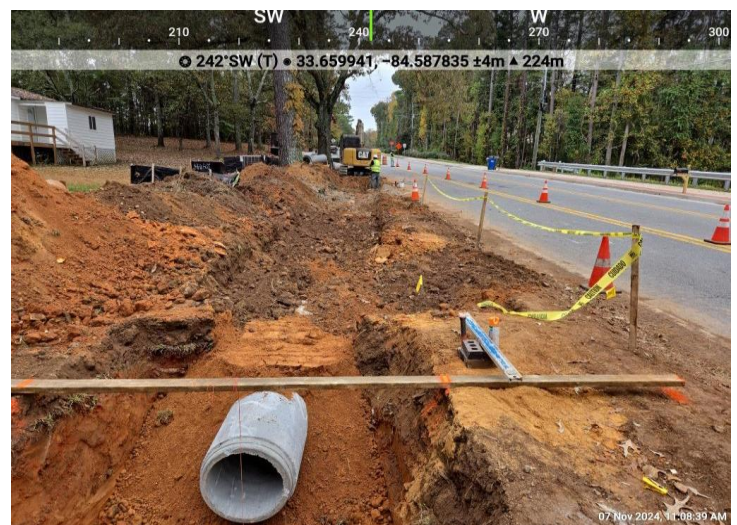
Progress Photos are attached on the following pages

MONTHLY PROGRESS REPORT
P901 Enon Road Sidewalk Improvements



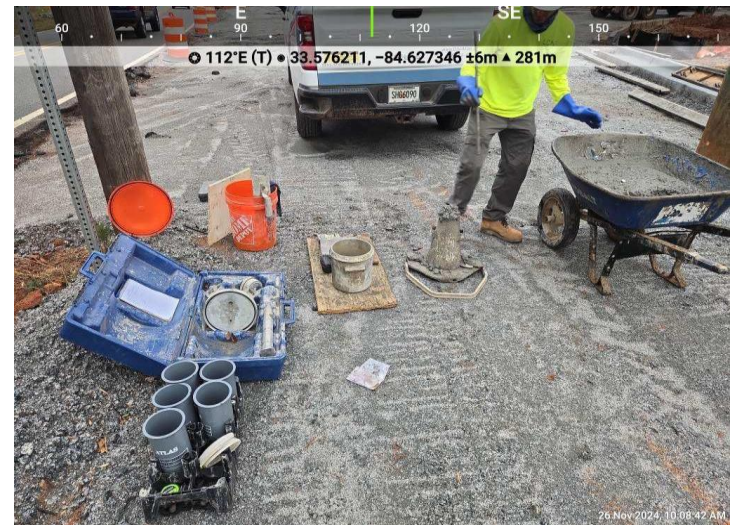
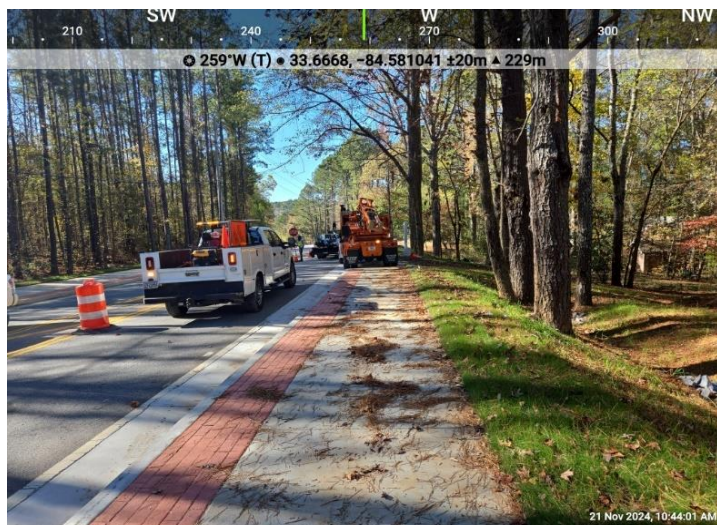
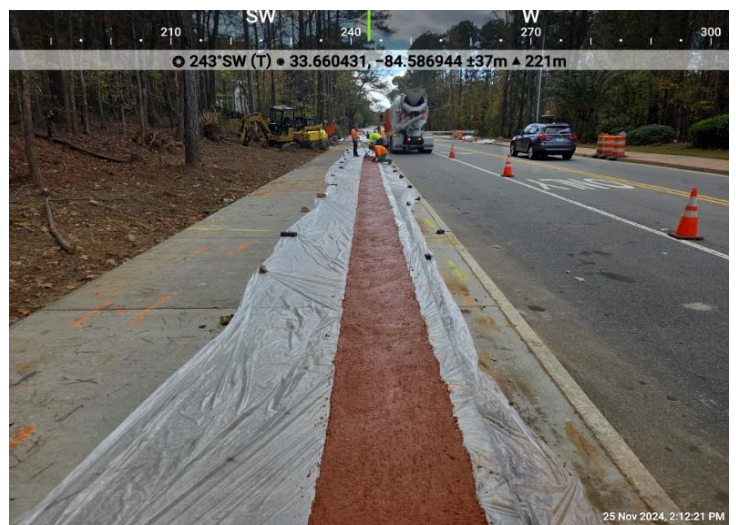
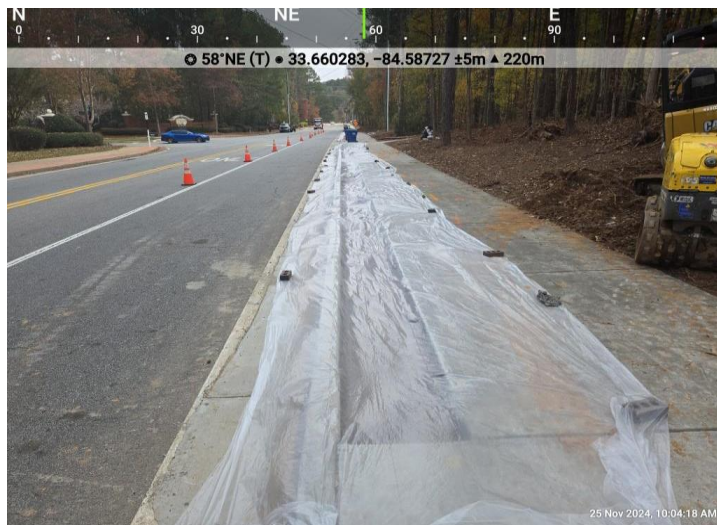
MONTHLY PROGRESS REPORT

P901 Enon Road Sidewalk Improvements



MONTHLY PROGRESS REPORT

P901 Enon Road Sidewalk Improvements





MONTHLY PROGRESS REPORT

Fairburn Road Upgrade Project

Period Begin	thru	Period End
11/01/2024		11/30/2024

Time Charges Begin Date 5/19/2024
 Scheduled Completion Date 5/30/2024
 Work Begin Date 6/24/2024

Prime Contractor: SD&C INC.

Contractor Rep.: T. BUAH

Phone: 678-334-7788

Name	Contact	Company
WECS: KENNY COLEMAN	470-894-5609	REDROCK LAND SERVICES LLC
WTCS: SD&C INC	404-288-2205	SD&C INC
WUCS: SD&C INC	404-288-2205	SD&C INC

Scope of Work Performed This Month

Work Breakdown Structure (WBS) and performance report:

- Side walk projected and completed; between stations 148+00 and 149+00 LT, 152+25 and 152+90 LT, 144+50 and 146+50 LT, and then between stations 48+00 and 48+70 LT on Cascade Road.
- Curb & Gutter completed between station 144+00 and 146+00 LT. Reinstalling Curb and Gutter, sidewalk, and Stamped concrete from station 153+57 to 155+05 RT.
- Color stamp completed between stations 48+00 and 53+33 LT on Cascade Road.
- Strain poles and Mask arms installed.
- Grading, filling between stations 163+00 and 165+00.
- Erosion control; new double type C silt fence installed along stream banks. Hay bales and temporary seed spread at various locations of the project
- 18 inches RCP storm drain, 20 ft., and a Flared end installed to connect structure C1, which is not included in the initial bid.

Progress and Schedule

- **65%** completion of grading, GAB, Curb & Gutter, sidewalk installation, Traffic Signal Installation and Storm drain installation.
- GA Power relocation, AT&T, Comcast and Gas line work completed 0%
- 45% water lines relocated and adjusted valve box to grade.

Scope of Work Planned for Next Month

- All types of Utility lines are major hindrances to this project. (Gas lines, Comcast lines, ATT lines and GA Power Street lights. Request is therefore putting before the City Project Manager to enforce any compliances that will augment the progress of the project.
- **PROJECT PROJECTIONS: - BETWEEN NOVEMBER 20, 2024 and DECEMBER 20TH, 2024**
 - Grading, filling GAB and continue color stamped concrete and detectable warn surface from station 141+00 to 144+40 LT
 - Demolish existing Curb and gutter from station 144+42 to 147+00 LT.



Grading @ STA 162+00 -165+00



18" RCP & Flared end @ STR. C1



S/W @ STA 152+25 to 152+90 LT



Sidewalk and Catch Base top C1



Sidewalk and Stamped concrete @ STA 148+00 – 149+00 LT



Curb & Gutter @ STA 144+50 – 146+50 LT

Strain Poles and Mast Arms installed @ corner of Fairburn Road and Cascade Road Intersection

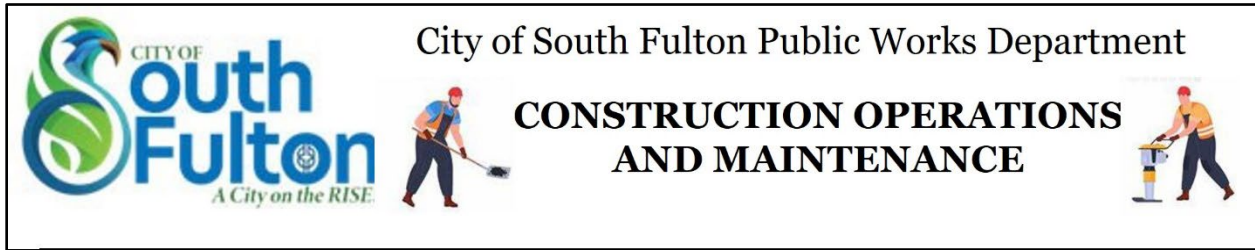


Erosion control, silt fence installed at banks of stream



SECTION IIA: CONSTRUCTION OPERATIONS





Right of Way Maintenance is required to provide safe and multi-use roadsides. A well-maintained right of way promotes a positive quality of life and is integral to the other functions such as utility installations, vehicle emergencies and sign placements. Right of way Maintenance serves to maintain a safe zone adjacent to the road pavement, improves drainage of stormwater from the road surface, and creates an attractive vista along road corridors. Accomplishments this month include:

Number of Potholes Repaired: 11

SeeClick Fix	Category	Location
17813244	Pothole	4497 Creekside Cove
17818441	Pothole	3830 Old Fairburn Rd
17845519	Pothole	3213-3245 Enon Rd
17861459	Pothole	3155-3189 Enon Rd SW
17863473	Pothole	Mason Rd
17864980	Pothole	3108-3146 Enon Rd SW
17876673	Pothole	3245 Enon Rd
17884132	Pothole	6095 Boat Rock Blvd SW
17930977	Pothole	6166-6184 Boat Rock Blvd SW
17934562	Pothole	3200-3206 Enon Rd
17939868	Pothole	4684-4684 Stonewall Tell Rd
17844320	Pothole	6122-6164 Campbellton Rd SW

Number of Concrete Sidewalks Repaired: 5

SeeClick Fix	Category	Location
15117222	Sidewalk Cracking / Broken	30349
17828830	Sidewalk Cracking / Broken	125 Algerine Ct
17868680	Sidewalk Cracking / Broken	6683 Mancha St
17909734	Sidewalk Cracking / Broken	1014 Sly Fox Run
17920669	Sidewalk Cracking / Broken	8332-8496 Cochran Rd

Number of Storm Drains Maintained: 38

SeeClick Fix	Category	Location
17766714	Clogged Culvert	3465 Towanda Dr
17827370	Clogged Culvert	4600 Scarborough Rd
17838638	Clogged Culvert	7897 Rudder Cir
17847418	Clogged Culvert	1218 Fairburn Rd SW
17885185	Clogged Culvert	4810 Cochran Rd
17921840	Clogged Culvert	Old National Hwy & Old Bill Cook Rd
17941986	Clogged Culvert	3303 Ebb Cir
17942595	Clogged Culvert	7937 Rudder Cir
17839211	Clogged Inlet	3240 Linden Garden Dr
17839219	Clogged Inlet	South Fulton
17839275	Clogged Inlet	South Fulton
17845564	Clogged Inlet	6303-6307 Old National Hwy
17845567	Clogged Inlet	Creel Rd
17848857	Clogged Inlet	Peppermill Ln
17848869	Clogged Inlet	The Meadows Way
17848877	Clogged Inlet	Springfield Ct
17848887	Clogged Inlet	Deerfield Trl
17849044	Clogged Inlet	Sturbridge Way
17849051	Clogged Inlet	Pebble Beach Dr
17849058	Clogged Inlet	Transit Cir
17849067	Clogged Inlet	Vernier Dr
17849076	Clogged Inlet	Bearing Way
17868875	Clogged Inlet	Benchmark Dr
17871238	Clogged Inlet	Cavender Dr SW
17876942	Clogged Inlet	5735 Orly Terr
17876949	Clogged Inlet	Cascade Hills Dr SW
17876956	Clogged Inlet	Elva Dr SW
17876966	Clogged Inlet	Versailles Dr SW
17893386	Clogged Inlet	Loch Lomond Trl SW
17902803	Clogged Inlet	Winkfield Pt
17902857	Clogged Inlet	Old Bill Cook Rd
17903108	Clogged Inlet	Creel Rd
17911125	Clogged Inlet	Old Jonesboro Rd
17911216	Clogged Inlet	Pointer Ridge
17914421	Clogged Inlet	401-499 Kimberly Forest Way
17844320	Roadway Maintenance	6950-7020 Rivertown Rd
17876817	Roadway Maintenance	Campbellton Rd SW
17876825	Roadway Maintenance	4035 Church St
17876849	Roadway Maintenance	6900 Campbellton Rd SW

Number of Dead Animals Received: 25

SeeClick Fix	Category	Location
17814976	Remove Dead Animals in Right-of-Way	Oakley Industrial Blvd
17816089	Remove Dead Animals in Right-of-Way	2477 Creel Rd
17819444	Remove Dead Animals in Right-of-Way	4400–4412 Union Rd SW
17823415	Remove Dead Animals in Right-of-Way	4357–4381 Union Rd SW
17827726	Remove Dead Animals in Right-of-Way	3253 Wolf Club Ln SW
17835456	Remove Dead Animals in Right-of-Way	256 Allegrini Dr
17861405	Remove Dead Animals in Right-of-Way	3750 Pittman Rd SW
17873132	Remove Dead Animals in Right-of-Way	4780 Cascade Rd SW
17873181	Remove Dead Animals in Right-of-Way	5560 Butner Rd
17878668	Remove Dead Animals in Right-of-Way	5560 Butner Rd
17882259	Remove Dead Animals in Right-of-Way	4419–4489 Stonewall Tell Rd
17894492	Remove Dead Animals in Right-of-Way	5095 Derrick Rd
17917650	Remove Dead Animals in Right-of-Way	4986–5024 Butner Rd
17924400	Remove Dead Animals in Right-of-Way	Cascade Palmetto Hwy SW
17926842	Remove Dead Animals in Right-of-Way	7125 Hobgood Rd
17830664	Dead Animal Pickup on Private Property	7350 Campbellton Rd SW
17832776	Remove Dead Animals in Roadway	3001–3169 Cascade Palmetto Hwy
17854806	Remove Dead Animals in Roadway	Pittman Rd & Sherbrook Dr
17864347	Remove Dead Animals in Roadway	4593–4665 SR-92
17869390	Remove Dead Animals in Roadway	7411–7487 Jones Rd
17874186	Remove Dead Animals in Roadway	Camp Creek Pkwy SW
17880371	Remove Dead Animals in Roadway	7129–7197 Oakley Industrial Blvd
17924848	Remove Dead Animals in Roadway	4423 Alysheba Dr
17813151	Remove Dead Animals in Roadway	6250 Emerald Pointe Cir
17814779	Remove Dead Animals in Roadway	5554 Waverly Park
17840125	Remove Dead Animals in Roadway	4901 Locherby Dr
17814976	Remove Dead Animals in Right-of-Way	Oakley Industrial Blvd

Number of Trees Removed: 22

SeeClick Fix	Category	Location
17839726	Down Tree Removal from Right of Way	3715 Judy Lynn Ct
17852146	Down Tree Removal from Right of Way	5779–5989 Northcutt Rd
17892321	Down Tree Removal from Right of Way	9001–9081 Porter Tery Rd
17934203	Down Tree Removal from Right of Way	2742–2798 Old Jonesboro Rd
15818926	Down Tree Removal from Right of Way	Riverside Dr
17912296	Down Tree Removal from Roadway	6553–6561 Plummer Rd SW
17927872	Down Tree Removal from Roadway	Riverside Dr
17792225	Roadside Maintenance	Old Bill Cook Rd
17824892	Roadside Maintenance	Koweta Rd
17824965	Roadside Maintenance	Derrick Rd & Jones Rd
17839701	Roadside Maintenance	5779–5989 Northcutt Rd
17842471	Roadside Maintenance	Jones Rd
17846584	Roadside Maintenance	9000–9080 Porter Tery Rd
17868642	Roadside Maintenance	7100 Old National Hwy
17868687	Roadside Maintenance 46	Woodward Rd

17890111	Roadside Maintenance	Cochran Rd
17931329	Roadside Maintenance	5890-5998 Plummer Rd SW
17828925	Tree Danger/Removal	Thaxton Rd SW
17842490	Tree Danger/Removal	Hania Dr
17848961	Tree Danger/Removal	5965 Buffington Rd
17927913	Tree Danger/Removal	2398 Wallace Rd SW
17764306	Tree Hindering Sight Distance	5250 S Wexford Rd

Number of Gravel Roads Maintained: 1

SeeClick Fix	Category	Location
17873378	Rough Road (Unpaved Road Maintenance	6151-6173 Petersburg Rd

Number of Illegal Dumping Removed: 65

SeeClick Fix	Category	Location
17809060	Illegal Dumping in Right-of-Way	2510 Nevels Rd
17822590		Mason Road Park
17824833		2324-2338 Hillside Rd
17824839		5156-5314 Mason Rd
17824886		33.61029
17825348		SR-138
17826966		6280 Old National Hwy
17828880		3425 W Stubbs Rd
17828903		Tell Rd SW
17845516		Flat Shoals Rd
17860794		6385 Short Rd
17860797		1211 Elva Dr SW
17868053		1311 Elva Dr SW
17868056		5157-5315 Mason Rd
17868607		33.61462
17868614		2431-2463 Wood Bend Ct
17868701		6870 Oswego Trail
17870147		5238 Old National Hwy
17871473		2740 Old Jonesboro Rd
17878651		Mendel Dr SW
17890049		Old Jonesboro Rd/Jonesboro Rd
17890051		Cochran Rd
17890052		5315 Harris Rd
17890138		Rataree Rd
17893207		6465 Old National Hwy
17902859		2745 Kayla Ct
17918287		3342-3398 Bethsaida Rd
17921331		3940 Dunn St SW
17921823		3995 Jailette Rd
17930947		Jolly Rd
17930972		4201-4229 Shirley Dr SW
17937265		6363-6391 Boat Rock Blvd SW
17820267	Illegal Dumping In Roadway	6350 Boat Rock Blvd SW
17820283		4058-4082 Demooney Rd

17825035	Illegal Dumping In Roadway	4099–4141 Demooney Rd
17848055		Woodward Rd
17883772		2805 Ashley Downs Ln
17883838		3424 Old Fairburn Rd
17900862		3403-3549 Old Fairburn Rd
17832910	Illegal Dumping on Private Property	Campbellton Rd SW
17853418		5055 Scarborough Rd
15587776	Remove / Pick-Up Litter	4800 Miller Rd
17806309		Demooney Rd
17806352		Koweta Rd
17810646		3995 Cranwood Dr
17842494		Trade Water Pkwy SW
17842501		Boat Rock Blvd SW
17842505		LaGrange Blvd SW
17845456		5030 Butner Rd
17852650		6167–6199 Riverside Dr
17852659		7352–7398 Cavender Dr SW
17890477		Riverside Dr SW
17890483		Camp Fulton Way SW
17890489		Bakers Ferry Rd SW
17896768		Stonewall Tell Rd
17903874		4867 Miller Rd
17912286		3890 Cliftondale Pl
17918344		4938–4976 Delano Rd
17919422		6122 Rockaway Rd
17920600		6620 Greenbower Ln
17921162		3402-3460 Old Fairburn Rd
17810635	Trash & Litter or Cleaning Requests	3995 Cranwood Dr
17828753		3500 Aldredge Rd SW
17850443		3995 Cranwood Dr
17911695		3995 Cranwood Dr
17922526	Illegal Dumping in Right-of-Way	3565 Lee Pl
17809060		2510 Nevels Rd
17822590		Mason Road Park
17824833		2324-2338 Hillside Rd

Quality Site Assessment

Prepared for: City of South Fulton

General Information

DATE: Monday, Nov 25, 2024

NEXT QSA DATE: Monday, Feb 24, 2025

CLIENT ATTENDEES: Antonio M Valenzuela, Victor Robinson, Ken Carson

BRIGHTVIEW ATTENDEES: Brett Morris

Customer Focus Areas

Quality you can count on.

7
Seven
Standards of
Excellence



Site Cleanliness



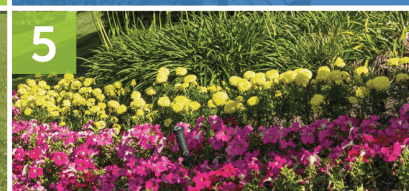
Weed Free



Green Turf



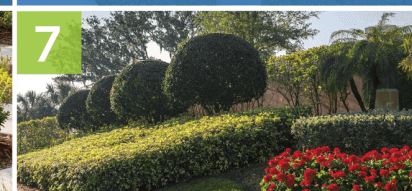
Crisp Edges



Spectacular Flowers



Uniformly Mulched Beds



Neatly Pruned Trees & Shrubs

Maintenance Items



1 Pleasant Hill Rd-Before

2 Pleasant Hill Rd-After

3 West Gate Pkwy-Before

4 West Gate Pkwy-After

Maintenance Items



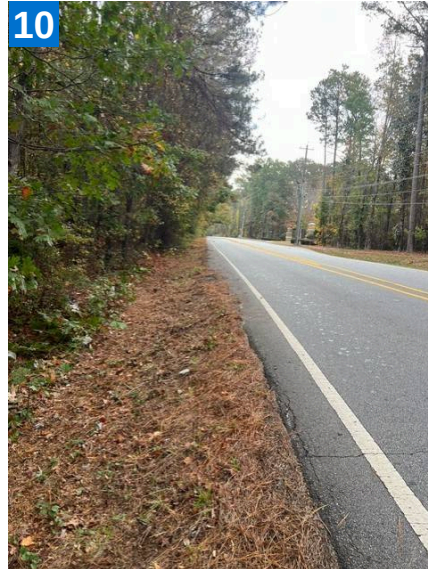
5 Short Rd-Before

6 Short Rd-After

7 Scarborough Rd-Before

8 Scarborough Rd-After

Maintenance Items



9 West Stubbs Rd-Before

10 West Stubbs Rd-After

11 Flat Shoals Rd-Before

12 Flat Shoals Rd-After

Maintenance Items



13 Oakley Rd-Before

14 Oakley rd-After

Completed Items



1 Tell Rd After

2 Tell Rd Before

3 West Stubbs Rd Before

4 West Stubbs Rd After

Completed Items



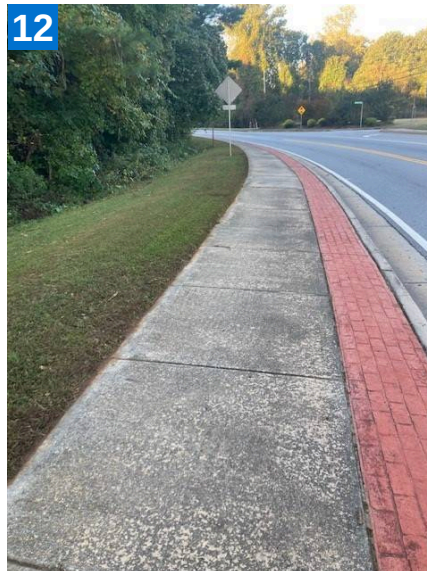
5 Cedar Grove Rd Before

6 Cedar Grove Rd After

7 Red Oak Rd Before

8 Red Oak Rd After

Completed Items



9 Peters Rd Before

10 Peters Rd After

11 Bethesda Rd Before

12 Bethesda Rd After

Completed Items



13 Will Lee Rd Before

14 Will Lee Rd After

RIGHT OF WAY MAINTENANCE
DECEMBER 2024

ROADWAY	START	END	MILES	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
ALBANIA DR	BETHSAIDA RD	WEST RD	0.59	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
ALDREDGE ROAD	BUTNER RD	MERK RD	0.62	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
ANN ARBOR DRIVE	DEMOONEY RD	WEST STUBBS RD	0.8	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
BAKERS FERRY	FULTON INDUSTRIAL BLVD	BOAT ROCK RD	0.45	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
BAKERS FERRY RD SW	FULTON INDUSTRIAL BLVD	BOULDER PARK DR	2.65	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
BAKERS FERRY RD SW	FULTON INDUSTRIAL BLVD	CAMP CREEK PKWY	0.37	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
BEN HILL ROAD	ROOSEVELT HWY	CITY LIMIT NORTH OF WILL LEE RD	1.07	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
BETHLEHEM ROAD	RIDGE ROAD	CEDAR GROVE RD	2.02	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
BETHSAIDA ROAD	CLAYTON COUNTY LINE	HWY 135	2.90	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
BINFORD PLACE	ELVA DR	BOAT ROCK RD	0.37	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
BISHOP ROAD	RIVERTOWN RD	ROOSEVELT HWY (SOME BREAKS ON BISHOP)	2.77	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
BOAT ROCK BLVD	FULTON INDUSTRIAL BLVD	END	1.60	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
BOATROCK ROAD	CAMPBELLTON RD	FULTON INDUSTRIAL BLVD	2.14	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
BOBBY JOHN ROAD	JONES RD	CITY LIMIT/ END OF ROAD	0.78	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
BRUCE PLACE	NEW HOPE RD	BOAT ROCK RD	0.28	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
BUCKNELL COURT SW	BUCKNELL DR SW	END	0.30	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
BUCKNELL DRIVE	GREAT SOUTHWEST PKWY SW	END	1.17	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
BUFFINGTON-THAMES ROAD	THAMES RD	ROOSEVELT HWY	0.16	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
BUFFINGTON-CPCL ROAD	COLLEGE PARK CITY LIMIT	UNION CITY LIMITS	0.43	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
BUFFINGTON-UCL ROAD	UNION CITY LIMITS	UNION CITY LIMITS	0.52	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
BUFFINGTON-186/6 ROAD	I-86/6	FLAT SHOALS RD	1.12	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
BURDETT ROAD	OLD NATIONAL HWY (400 FT EAST)	BURDETT WAY (350 FT WEST TO END)	1.14	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
BUTNER ROAD	TELL RD	CAMPBELLTON FAIRBURN RD	7.64	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
CAMP CREEK PKWKY	ENON RD	CHATTahoochee RIVER	4.17	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
CAMP DRIVE	ROOSEVELT HWY	END OF ROAD	0.50	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024

Road litter is pick up weekly.

*Road blowing bi-weekly

RIGHT OF WAY MAINTENANCE
DECEMBER 2024

ROADWAY	START	END	MILES	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
CAMP VALLEY ROAD	CAMPFIRE DR (CLAYTON COUNTY LINE)	BETHSAIDA RD	1.17	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
CAMPBELL DRIVE	ROOSEVELT HWY	SPRING STREET	0.18	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
CAMPBELLTON FAIRBURN RD	JONES RD	CASCADE PALMETTO HWY	3.77	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
CAMPBELLTON RD	ENON RD	CHATTAAHOOCHEE RIVER	5.8	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
CAMPBELLTON RD ROUNDAABOUT				Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
CAROBET TERRACE	OLD NATIONAL HWY	END OF ROAD	0.12	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
CASCADE MEDIANS	MEDIAN START	KROGER	0.78	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
CASCADE PALMETTO HIGHWAY	CAMPBELLTON RD	CITY LIMIT/ SOUTH OF ONO RD	12.51	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
CASCADE PKWY	CASCADE RD	CITY LIMITS	0.14	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
CASCADE ROAD	CITY LIMIT (KINGSDALE DR)	FULTON INDUSTRIAL BLVD	4.6	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
CAVENDER DRIVE	CASCADE PALMETTO HWY	RIVER PALM CT	0.35	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
CEDAR GROVE ROAD 1	RIVERTOWN RD	SOUTH FULTON PKWY	1.65	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
CEDAR GROVE ROAD 2	SOUTH FULTON PKWY	CITY LIMIT / EAST OF COCHRAN MILL RD	2.03	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
CHATTERON ROAD	KOWETA RD	CITY LIMIT / NE OF ROBIN CIR	0.16	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
CHURCH STREET	DELANO RD	END OF ROAD	0.24	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
CLARK ROAD	BETHLEHEM RD	RIDGE RD	1.08	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
COCHRAN MILL ROAD	CITY LIMIT / SOUTH OF CEDAR GROVE RD	CITY LIMIT / NORTH OF WOODRUFF RD	1.91	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
COCHRAN ROAD	CASCADE PALMETTO HWY	DEEP CREEK CULVERT	2.00	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
COMMERCE CIRCLE	COMMERCE DRIVE SW	COMMERCE DRIVE SW	0.55	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
COMMERCE DRIVE	FULTON INDUSTRIAL BLVD	FULTON INDUSTRIAL BLVD	0.39	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
CREEKWOOD ROAD	BOHANNON RD (850 FT SW)	CITY LIMIT / NORTH OF BORUM SPRINGS RD	1.01	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
CREEEL ROAD	BETHSAIDA RD	OLD NATIONAL HWY	1.43	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
DANFORTH ROAD	CASCADE RD	CITY OF ATLANTA LIMITS	0.67	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
DELANO ROAD	ROOSEVELT HWY	END OF ROAD	0.74	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
DEMOONEY ROAD 1	CAMPBELLTON FAIRBURN RD	BUTNER RD	1.96	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024

Road litter is pick up weekly.

*Road blowing bi-weekly

RIGHT OF WAY MAINTENANCE
DECEMBER 2024

ROADWAY	START	END	MILES	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
DEMOONEY ROAD 2	BUTNER RD	STONEWALL TELL RD	2.87	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
DERRICK ROAD	KOWETA RD	PITTMAN RD	2.19	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
DODD ROAD	CAMP VALLEY RD	END OF ROAD	0.17	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
DODSON ROAD	KOWETA RD	CITY LIMIT SOUTH OF ELDON DR	1.46	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
DOVE DRIVE	CAMPBELLTON RD	ZONE AVE	0.15	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
EAST STUBBS ROAD	DEMOONEY RD	STONEWALL TELL RD	1.28	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
EASTON DRIVE	BOAT ROCK RD	ELVA DR SW	0.21	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
ELGIN STREET	LEES MILL RD	SPENCE RD	0.34	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
ELVA DRIVE	BRUCE PL	BINFORD PL	0.60	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
EMANUEL DRIVE SW	LAGRANGE BLVD SW	PURDUE DRIVE	0.35	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
ENON ROAD 1	CAMPBELLTON RD	CAMP CREEK PKWY	1.78	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
ENON ROAD 2	CAMP CREEK PKWY	STONEWALL TELL RD	2.49	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
FAIRBURN ROAD	CITY LIMIT SOUTH OF GINNIS RD	CITY LIMIT NORTH OF GARRISON DR	1.40	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
FARLEY AVENUE	NORTH DR	DOVE DR	0.11	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
FAYETTEVILLE ROAD	CITY LIMIT WEST OF TROTTERS FARM RD	FOREST AVE (FAYETTE COUNTY LINE)	2.70	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
FELDWOOD ROAD	ROOSEVELT HWY	FLAT SHOALS RD	1.92	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
FISK DRIVE SW	GREENSBORO DRIVE	END	0.21	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
FLAT SHOALS ROAD	OAKLEY RD	CLAYTON COUNTY LINE	4.64	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
FREDERICK DRIVE SW	FULTON INDUSTRIAL BLVD	END	1.33	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
FULTON INDUSTRIAL CIRCLE	FULTON INDUSTRIAL BLVD	MENDEL DRIVE SW	0.21	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
GOODSON ROAD	FAYETTEVILLE RD	CITY LIMIT (SOUTH OF CASTLE LAKE PKWY)	0.68	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
GORDON STREET	FAYETTEVILLE RD	LEES MILL RD	0.29	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
GRAHAM ROAD	GRAHAM DR	CITY LIMIT (SOUTH OF BRUMBLEY CT)	0.50	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
GREAT SW PARKWAY SW	FULTON INDUSTRIAL BLVD	FULTON INDUSTRIAL BLVD	1.60	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
GREENSBORO DRIVE	FULTON INDUSTRIAL BLVD	FULTON INDUSTRIAL BLVD	0.18	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024

Road litter is pick up weekly.

*Road blowing bi-weekly

RIGHT OF WAY MAINTENANCE
DECEMBER 2024

ROADWAY	START	END	MILES	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
GULLATT ROAD	ROOSEVELT HWY	CITY LIMIT (NORTH OF CLECKLER RD)	0.85	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
HALL ROAD	RIDGE RD	LANGSTON HS	1.70	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
HATHCOCK ROAD	WASHINGTON RD	CITY LIMIT (EAST OF YATES RD)	0.07	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
HERNDON ROAD	HOBGOOD RD	CITY LIMIT (NORTH OF MAHOGANY DR)	1.13	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
HILLSIDE ROAD	OLD NATIONAL HWY	CAMP VALLEY RD	0.22	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
HOBGOOD ROAD	ROOSEVELT HWY	RIVERTOWN RD	2.37	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
HUNTER ROAD	ROOSEVELT HWY	CITY LIMIT (SOUTH OF MASON RD)	1.17	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
INDECO BLVD SE	SELIG DR SW	END		Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
JAILLETTE ROAD	WELCOME ALL RD	SCARBOROUGH RD	2.24	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
JAMES ALDRIDGE BLVD	FULTON INDUSTRIAL BLVD	END	0.26	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
JANICE DRIVE	ROOSEVELT HWY	CITY LIMIT (SOUTH OF KENT RD)	0.64	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
JEROME ROAD	OLD NATIONAL HWY	END OF ROAD	0.71	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
JOHNS RIVER ROAD	ROOSEVELT HWY	RIVERTOWN RD	1.98	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
JONES ROAD	STONEWALL TELL RD	CITY LIMIT (NE OF CEDAR GROVE RD)	4.32	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
KENT ROAD	ROOSEVELT HWY	JANICE DR	0.68	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
KIMBERLY ROAD	CASCADE RD	CITY LIMIT (JUST NORTH OF FAIRLY WAY)	0.49	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
KOWETA ROAD	CAMPBELLTON FAIRBURN RD	JOLLY LN	3.41	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
LAGRANGE BLVD SW	BOAT ROCK BLVD SW	TRADE WATER PKWY SW	1.09	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
LEE PLACE	CAMPBELL DR	BEN HILL RD	0.46	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
LEES MILL ROAD	GORDON ST	CITY LIMIT (SOUTH OF MILAM RD)	0.45	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
LESTER ROAD	CITY LIMIT (SOUTH OF JONESBORO RD)	NEWTON DR	1.88	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
LOYOLA DR SW	VILLANOVA DR SW	END	0.14	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
MALLORY ROAD	ROOSEVELT HWY	FLAT SHOALS RD	1.53	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
MASON RD	ROSEVELT HWY	SCARBOROUGH RD (EXCEPT UNION CITY LIMITS)	1.00	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
MCCLURE ROAD	CEDAR GROVE RD	CITY LIMIT	0.81	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024

Road litter is pick up weekly.

*Road blowing bi-weekly

RIGHT OF WAY MAINTENANCE
DECEMBER 2024

ROADWAY	START	END	MILES	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
MCDUGAL DRIVE SW	WHARTON DRIVE SW	JAMES ALDRIDGE BLVD	0.30	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
MCLARIN ROAD	CITY LIMIT (SOUTH OF BISHOP ROAD)	CITY LIMIT (ACROSS FROM JOHN RIVERS RD)	1.17	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
MENDEL CT SW	MENDEL DR SW	END	0.39	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
MENDEL DR SW	FULTON INDUSTRIAL BLVD	BAKERS FERRY RD	0.64	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
MERK ROAD	BUTNER RD	MILES RD	2.03	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
MILAM ROAD	COUNTY LIMIT WEST OF GREENVIEW	COUNTY LIMIT (WEST OF GARVEY DR) NORTH SIDE	1.56	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
MILES ROAD	ENON RD	UNION RD	0.90	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
MILLER ROAD	ROOSEVELT HWY	SPRING ST	0.17	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
MILLS PLACE SW	PATTON DRIVE SW	FREDERICK DRIVE SW	0.27	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
MORRIS ROAD	OLD NATIONAL HWY	END OF ROAD	0.38	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
NEW HOPE ROAD	CASCADE RD (CITY OF ATLANTA)	BOAT ROCK RD	2.31	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
NORTH DRIVE	CAMPBELLTON RD	ZONE AVE	0.15	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
OAKLEY INDUSTRIAL-UCL	UNION CITY LIMITS	GRAHAM RD	0.80	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
OAKLEY INDUSTRIAL- 89	HWY 92	CITY OF FAIRBURNS	0.50	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
OAKLEY ROAD	CITY LIMIT (SOUTH OF JONESBORO RD)	RED HAWK RUN	1.54	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
OLD BILL COOK ROAD	OLD NATIONAL HWY	BUFFINGTON RD	2.21	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
OLD CAMPBELLTON ROAD(OWL ROCK RD SW)	CAMPBELLTON RD	UNION RD	0.67	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
OLD CASCADE ROAD	CASCADE RD	KIMBERLY RD	0.22	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
OLD FAIRBURN ROAD	UNION RD	CITY LIMIT WEST OF WELCOME ALL RD	3.13	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
OLD JONESBORO ROAD	JONESBORO RD	COUNTY LINE	1.88	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
OLD NATIONAL 1	JONESBORO RD (138)	FLAT SHOALS RD	1.73	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
OLD NATIONAL 2	FLAT SHOALS RD	GODBY RD	2.90	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
ONO ROAD	CASCADE PALMETTO HWY	HOBGOOD RD	2.49	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
ORCHARD DRIVE	ROOSEVELT HWY	END OF ROAD	0.31	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
PATTON DR SW	FREDERICK DR SW	END	0.29	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024

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*Road blowing bi-weekly

RIGHT OF WAY MAINTENANCE
DECEMBER 2024

ROADWAY	START	END	MILES	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
PATTON DRIVE SW	FREDERICK DRIVE	END	0.44	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
PETERS ROAD-FCL	FAYETTE CITY LIMITS	CITY LIMITS	0.33	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
PETERS ROAD-JCL	UNION CITY LIMITS	UNION CITY LIMITS	0.21	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
PETERS ROAD-JONESBORO	UNION CITY LIMITS	JONESBORO RD (138)	0.07	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
PHILLIP LEE DRIVE	FULTON INDUSTRIAL BLVD	END	0.55	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
PITTMAN RD	STONEWALL TELL RD	BUTNER RD	1.26	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
PLUMMER ROAD	FULTON INDUSTRIAL BLVD	CAMPBELLTON RD	1.58	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
REEVES STREET	DELANO RD	BAILEY ST	0.15	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
RESEARCH CENTER DRIVE	CASCADE RD	END OF ROAD	0.59	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
REYNOLDS ROAD	CAMPBELLTON RD	BOAT ROCK RD	1.64	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
RIDGE RD ROUNDABOUT				Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
RIDGE ROAD	CASCADE PALMETTO HWY	CAMPBELLTON FAIRBURN RD	2.46	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
RIVERSIDE DRIVE	FULTON INDUSTRIAL BLVD	CAMPBELLTON RD	1.02	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
RIVERTOWN RD	CITY LIMITS WEST OF PORTER TERRY RD	CITY LIMITS AT VOGUE CIRCLE	4.48	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
ROOSEVELT HWY	STONEWALL TELL RD	FELDWOOD RD	1.94	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
ROYAL SOUTH PARKWAY	FELDWOOD RD	CITY LIMIT SW OF BUFFINGTON RD	1.22	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
SCARBOROUGH ROAD	JAILETTE RD	CITY LIMIT SW OF BROOKWOOD PL	1.62	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
SCOFIELD ROAD	SURREY TRL	GODBY RD	1.05	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
SELIG DR SW	FULTON INDUSTRIAL BLVD	END	1.81	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
SHERIFF ROAD	OLD NATIONAL HWY	END OF ROAD	0.35	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
SHIRLEY DR SW	FULTON INDUSTRIAL BLVD	END	0.80	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
SHIRLEY WAY SW	SHIRLEY DR SW	END	0.12	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
SHORT ROAD	CEDAR GROVE RD	RIVERTOWN RD	2.10	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
SPRING VALLEY PARKWAY	SPRING VALLEY BLVD	ETHAN ALLEN DR	0.37	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
SPURGEON ROAD	MALLORY RD	END OF ROAD	0.20	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024

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RIGHT OF WAY MAINTENANCE
DECEMBER 2024

ROADWAY	START	END	MILES	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
STACKS ROAD	FELDWOOD RD	CITY LIMIT JUST SOUTH OF CSX RR	1.56	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
STONEHILL DR SW	VILLANOVA DR SW	WHEATON DR SW	0.25	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
STONEWALL TELL ROAD	CAMPBELLTON RD	ROOSEVELT HWY	7.66	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
STONEWALL TELL ROUNDABOUTS				Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
SULLIVAN ROAD	CITY LIMIT EAST OF SOUTH LAKE RD	CITY LIMIT SOUTH OF WHITE CITY RD	0.44	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
TELL ROAD	BUTNER RD	CITY LIMIT EAST OF SHORELAND DR	0.14	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
THAMES ROAD	BUTNER RD	UNION RD	0.26	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
THAXTON ROAD	BUTNER RD	JAILLETTE RD	1.52	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
TRADE WATER PARKWAY SW	FULTON INDUSTRIAL BLVD	END	0.62	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
TULANE DRIVE SW	GREAT SW PARKWAY	GREAT SW PARKWAY	1.62	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
UNION ROAD (2ND)	CAMPBELLTON RD	END OF ROAD (SOUTH OF VANDIVER RD)	1.27	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
UNION ROAD(1ST)	MERK RD	STONEWALL TELL RD	2.33	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
UTOY SPRINGS ROAD	CASCADE RD	FAIRBURN RD	0.22	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
VANDIVER ROAD	ENON RD	UNION RD (2ND)	0.57	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
VILLANOVA DR SW	FULTON INDUSTRIAL BLVD	END	0.66	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
WALLACE ROAD	ENON RD	END OF ROAD (NORTH OF CAMPBELLTON RD)	1.34	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
WASHINGTON ROAD	ROOSEVELT HWY	CITY LIMIT JUST SOUTH OF N COMMERCE DR	0.67	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
WAYCREST DRIVE SW	RIVERSIDE DRIVE	END	0.17	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
WELCOME ALL ROAD	ROOSEVELT HWY	CITY LIMIT NORTH OF JAILLETTE RD	2.61	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
WESLEYAN DR SW	WHEATON DR SW	END	0.19	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
WEST ROAD	OLD NATIONAL HWY	BETHSAIDA RD	1.46	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
WEST STUBBS ROAD	COCHRAN RD	FORTUNE PT	3.41	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
WESTBROOK ROAD	CITY LIMITS NORTH OF EVANS DR	END OF ROAD	0.46	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
WESTGATE PARKWAY SW	FULTON INDUSTRIAL BLVD	FULTON INDUSTRIAL BLVD	2.16	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
WHARTON CIRCLE SW	WHARTON DRIVE SW	MCDUGALL DRIVE	0.70	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024

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*Road blowing bi-weekly

**RIGHT OF WAY MAINTENANCE
DECEMBER 2024**

ROADWAY	START	END	MILES	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
WHARTON DRIVE SW	FULTON INDUSTRIAL BLVD	MCDUGALL DRIVE	0.53	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
WHEATON DR SW	VILLANOVA DR SW	STONEHILL DR SW	0.61	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
WHITE CITY ROAD	ROOSEVELT HWY	CITY LIMIT SOUTH OF JANICE DR	0.70	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
WHITE MILL ROAD	RIVERTOWN RD	CAMPBELLTON FAIRBURN RD	2.01	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
WILKERSON MILL ROAD	CASCADE PALMETTO HWY	CITY LIMIT NW OF ROOSEVELT HWY	1.45	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
WILL LEE ROAD	WELCOME ALL RD	BEN HILL RD	1.14	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
WOLF CREEK LIBRARY TRAIL	OLD NATIONAL HWY	END OF ROAD	0.63	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
XAVIER DR	LAGRANGE BLVD SW	END	0.36	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024
YATES ROAD	ROOSEVELT HWY	CITY LIMIT NORTH OF CATALINA CIR	0.73	Dec 01, 2024	Dec 09, 2024	Dec 16, 2024	Dec 23, 2024	Dec 30, 2024

STREET SWEEPER SCHEDULE

Road Name	Starting Point	End Point	District	Length in Miles
Zone 1 // Week of Aug 26, Sep 23, October 21, and Nov 18 Sweeper #1				
Cascade Road	Fulton Ind. Blvd.	City of Atlanta	1	4.6
Cascade Pkwy	Cascade Road	End	1	0.14
Research Center Drive	Cascade Road	End	1	0.62
Utoy Springs	Fairburn Road	Cascade Road	1	0.3
Fairburn Road	City of Atlanta	City of Atlanta	1	0.7
Cascade Pkwy	Cascade Road	End	1	0.14
Kimberly Road	Cascade Road	City of Atlanta	1	0.31
New Hope	Boat Rock Road	Cascade Road	1	2.3
Danforth Road	Cascade Road	New Hope Road (City Limits)	1	0.72
Boatrock Road	Campbellton Road	Fulton Ind. Blvd.	1	2.1
Campbellton Road	Camp Creek Pkwy	Enon Road	1	2.4
Bakers Ferry Road	Boat Rock Road	Fulton Ind. Blvd.	1	0.8
Butner Road	Campbellton Fairburn Road	City of Atlanta	2	4.9
Union Road	Stonewall Tell Road	Miles Road	2	2.3
Old Fairburn Road	Union Road	City of Atlanta	2	3.1
Wallace Road	Enon Road	Campbellton Road	1	1.33
Union Road	Campbellton Road	Vandiver Road	2	1.33
Enon Road	Stonewall Tell Road	Campbellton Road	1	4.3
				32.39
Zone 2 // Week of Aug 26, Sep 23, October 21, and Nov 18 Sweeper #2				
Demooney Road	Stonewall Tell Road	Campbellton Fairburn Road	2	4.8
East Stubbs Rd	Stonewall Tell Road	Demooney Road	2	1.3
West Stubbs Rd	Demooney Road	Cascade Palmetto Hwy.	2	2.7
Scarborough Road	Welcome All Road	Union City Limits	3	1.5
Welcome All Road	Roosevelt Hwy.	East Point City Limits	3	2.3
Washington Road	Roosevelt Hwy.	East Point Limits	3	0.7
Will Lee Road	Ben Hill Road	Welcome All Road	3	1.5
Ben Hill Road	Roosevelt Hwy.	Will Lee Road	3	1
Stonewall-Tell Road	Roosevelt Hwy.	Campbellton Road	3	7.5
Camp Drive	Roosevelt Hwy.	Stonewall Tell Road	3	0.3
Jaillette Road	Scarborough Road	Welcome All Road	3	1.88
Thaxton Road	Jaillette Road	Butner Road	3	1.49
Hunter Road	Roosevelt Hwy.	Mason Road	3	1
Tradewater Pkwy	FIB	Dead end	1	0.62
Lagrange Blvd	Boat Rock Blvd	Tradewater Pkwy	1	1.09
Boat Rock Blvd	FIB	Dead end	1	1.6
				31.28
Zone 1 // Sep 2, Sep 30, Oct 28, and Nov 25 Sweeper #1				
Jones Road	Campbellton Fairburn Hwy	Stonewall Tell Road	4	2.3
Derrick Road	Koweta Road	Jones Road	4	2.5
Feldwood Road	Roosevelt Hwy	Flat Shoals Road	5	1.9
Flat Shoals Road	Oakley Road(Union City Limits)	Clayton County	5	5.3
Mallory Road	Roosevelt Hwy	Flat Shoals Road	5	1.2
Buffington Road	Roosevelt Hwy	Flat Shoals Road	5	2.9
Scofield Rd.	Godby Road	Surrey Trail	6	0.9
Creel Road	Old National Hwy.	Bethsaida Road	6	1.4
Bethsaida Road	Hwy 138.	Clayton County	7	2.3
Bethsaida/ Albania Drive	Bethsaida Road	Hwy 138	7	0.33
Old Bill Cook Rd	Old National Hwy	Buffington Rd	5	1.9
Jerome Road	Old National Hwy	End of road	5	0.9
				21.93

STREET SWEEPER SCHEDULE

Road Name	Starting Point	End Point	District	Length in Miles
Zone 2 // Sep 2, Sep 30, Oct 28, and Nov 25 Sweeper #2				
Connell Road	Flat Shoals Road	Bethsaida Road	7	1.9
Old National Highway	Old Bill Cook Road	Hwy 138	7	4.6
Oakley Ind Blvd	Hwy 138.(Union City Limits)	Graham Drive(Fairburn	7	0.3
Fayetteville Road	Oakley Ind.Blvd.(Fairburn Limits)	Spence Road	7	2.4
Goodson Road	Fayetteville Road	Union City Limits	7	0.5
Graham Road	Graham Drive	Fairburn Limits	7	0.8
Milam Road	Mayfern Drive	Fayette County	7	0.8
Graham Drive	Oakley Ind.Blvd.(Fairburn Limits)	Graham Road(Fairburn	7	0.8
Old Jonesboro Road	Hwy. 138	Westbridge Road	7	2.35
Cedar Grove Road	Rivertown Road	South Fulton Pkwy	4	1.65
Rivertown Road	Vogue Circle	Brazos Trail	4	1.47
				17.57
Zone 1 // Week of Sep 9, Oct 7, Nov 4, and Dec 2 Sweeper #1				
Cascade Road	Fulton Ind. Blvd.	City of Atlanta	1	4.6
Cascade Pkwy	Cascade Road	End	1	0.14
Research Center Drive	Cascade Road	End	1	0.62
Utoy Springs	Fairburn Road	Cascade Road	1	0.3
Fairburn Road	City of Atlanta	City of Atlanta	1	0.7
Cascade Pkwy	Cascade Road	End	1	0.14
Kimberly Road	Cascade Road	City of Atlanta	1	0.31
New Hope	Boat Rock Road	Cascade Road	1	2.3
Danforth Road	Cascade Road	New Hope Road (City Limits)	1	0.72
Boatrock Road	Campbellton Road	Fulton Ind. Blvd.	1	2.1
Campbellton Road	Camp Creek Pkwy	Enon Road	1	2.4
Bakers Ferry Road	Boat Rock Road	Fulton Ind. Blvd.	1	0.8
Butner Road	Campbellton Fairburn Road	City of Atlanta	2	4.9
Union Road	Stonewall Tell Road	Miles Road	2	2.3
Old Fairburn Road	Union Road	City of Atlanta	2	3.1
Wallace Road	Enon Road	Campbellton Road	1	1.33
Union Road	Campbellton Road	Vandiver Road	2	1.33
Enon Road	Stonewall Tell Road	Campbellton Road	1	4.3
			will lee	32.39
Zone 2 // Week of Sep 9, Oct 7, Nov 4, and Dec 2 Sweeper #2				
Demooney Road	Stonewall Tell Road	Campbellton Fairburn Road	2	4.8
East Stubbs Rd	Stonewall Tell Road	Demooney Road	2	1.3
West Stubbs Rd	Demooney Road	Cascade Palmetto Hwy.	2	2.7
Scarborough Road	Welcome All Road	Union City Limits	3	1.5
Welcome All Road	Roosevelt Hwy.	East Point City Limits	3	2.3
Washington Road	Roosevelt Hwy.	East Point Limits	3	0.7
Will Lee Road	Ben Hill Road	Welcome All Road	3	1.5
Ben Hill Road	Roosevelt Hwy.	Will Lee Road	3	1
Stonewall-Tell Road	Roosevelt Hwy.	Campbellton Road	3	7.5
Camp Drive	Roosevelt Hwy.	Stonewall Tell Road	3	0.3
Jaillette Road	Scarborough Road	Welcome All Road	3	1.88
Thaxton Road	Jaillette Road	Butner Road	3	1.49
Hunter Road	Roosevelt Hwy.	Mason Road	3	1
Tradewater Pkwy	FIB	Dead end	1	0.62
Lagrange Blvd	Boat Rock Blvd	Tradewater Pkwy	1	1.09
Boat Rock Blvd	FIB	Dead end	1	1.6
				31.28

STREET SWEEPER SCHEDULE

Road Name	Starting Point	End Point	District	Length in Miles
Zone 1 // Week of Sep 16, Oct 14, Nov 11, and Dec 9 Sweeper #1				
Jones Road	Campbellton Fairburn Hwy	Stonewall Tell Road	4	2.3
Derrick Road	Koweta Road	Jones Road	4	2.5
Feldwood Road	Roosevelt Hwy	Flat Shoals Road	5	1.9
Flat Shoals Road	Oakley Road(Union City Limits)	Clayton County	5	5.3
Mallory Road	Roosevelt Hwy	Flat Shoals Road	5	1.2
Buffington Road	Roosevelt Hwy	Flat Shoals Road	5	2.9
Scofield Rd.	Godby Road	Surrey Trail	6	0.9
Creel Road	Old National Hwy.	Bethsaida Road	6	1.4
Bethsaida Road	Hwy 138.	Clayton County	7	2.3
Bethsaida/ Albania Drive	Bethsaida Road	Hwy 138	7	0.33
Old Bill Cook Rd	Old National Hwy	Buffington Rd	5	1.9
Jerome Road	Old National Hwy	End of road	5	0.9
				23.83
Zone 2 // Week of Sep 16, Oct 14, Nov 11, and Dec 9 Sweeper #2				
Connell Road	Flat Shoals Road	Bethsaida Road	7	1.9
Old National Highway	Old Bill Cook Road	Hwy 138	7	4.6
Oakley Ind Blvd	Hwy 138.(Union City Limits)	Graham Drive(Fairburn	7	0.3
Fayetteville Road	Oakley Ind.Blvd.(Fairburn Limits)	Spence Road	7	2.4
Goodson Road	Fayetteville Road	Union City Limits	7	0.5
Graham Road	Graham Drive	Fairburn Limits	7	0.8
Milam Road	Mayfern Drive	Fayette County	7	0.8
Graham Drive	Oakley Ind.Blvd.(Fairburn Limits)	Graham Road(Fairburn	7	0.8
Old Jonesboro Road	Hwy. 138	Westbridge Road	7	2.35
Cedar Grove Road	Rivertown Road	South Fulton Pkwy	4	1.65
Rivertown Road	Vogue Circle	Brazos Trail	4	1.47
				17.57

SECTION IIB: TRAFFIC OPERATIONS





City of South Fulton Public Works Department **TRAFFIC OPERATIONS**

The Traffic Operations Crew is on constant patrol in the City of South Fulton to ensure that all signs and signals are clear to see and work properly. This consists of approximately 35,000 static signs, 66 Traffic Signals, 16 Traffic Beacons, 40 School Flashers and numerous Solar Flashing signs.

In the month of November 2024, the Traffic Operations Department acquired 131 new requests and has closed 131. The following is the number of materials used.

	District						
	1	2	3	4	5	6	7
ANCHOR	15	5	6	1	3	2	1
POST	12	5	3	0	2	1	0
REPAIRED	11	11	12	3	2	2	0
INSTALLED	25	12	10	4	2	12	0
REMOVED	31	21	19	6	9	9	8
SIGNAL	3	3	2	0	3	1	0
OTHER	3	0	4	1	7	9	1
CLEANED	43	11	32	6	16	16	7

Traffic Operations has received the bids for Traffic Calming in the Woodside Hills and Sandtown Center Subdivisions and they will be installed in the next month, weather permitting.

These are some of the special projects that Traffic Operations are currently working on or completed this past month.

Responding to down Signals



Keeping the signs clean to be seen.



Clearing vegetation blocking Signs



EXHIBIT "A"

TRAFFIC CALMING REQUESTS TO DATE

Road/Street of Concern	Subdivision	District	Issue	Petition Date	Petition Threshold (50%+1) (Y/N)	Traffic Study Completion Date	Traffic Study Recommendation	Installation Completion	Status
Hickory Glen Lane	Cascade Glen	1	Speeding	N/A	Yes	Oct 30, 2023	Does not meet warrants	N/A	Did not meet warrants. Closed
Wewatta Street	Thaxton Reserve	2	Speeding	May 17, 2024	Yes			N/A	Traffic counts ordered on 12/4/2024
	Wilkerson Mill Park	4	Speeding	Nov 18, 2024					Staff emailed online petition to initiator for use and distribution
Red Hibiscus Court	Cambridge Meadows	2	speeding	Nov 05, 2024				N/A	Staff emailed online petition to initiator for use and distribution
Old Kingston Drive	Cambridge Meadows	2	speeding	Nov 05, 2024				N/A	Staff emailed online petition to initiator for use and distribution
Three Lakes Drive	Three Lakes Subdivision	5	Speeding	Sep 25, 2024					Staff requested clarification on limits of impact road
Cascade Hills Drive	The Summit at Cascade Hills	1	Speeding	Sep 11, 2024					Staff emailed online petition to initiator for use and distribution
Cascade Hills Circle	The Summit at Cascade Hills	1	Speeding	Sep 11, 2024					Staff emailed online petition to initiator for use and distribution
Cascade Hills Lane	The Summit at Cascade Hills	1	Speeding	Sep 11, 2024					Staff emailed online petition to initiator for use and distribution
Old Dove Lane	Sierra Estates	4	Speeding	Aug 21, 2024					Staff emailed online petition to initiator for use and distribution
Sly Fox Run	Sierra Estates	4	Speeding	Aug 21, 2024					Staff emailed online petition to initiator for use and distribution
Wassycup Drive	Sierra Estates	4	Speeding	Aug 21, 2024					Staff emailed online petition to initiator for use and distribution
Jamerson Drive	Stonewall Manor	3	Speeding	Aug 20, 2024				N/A	Assessment completed. Not enough signatures to trigger traffic counts. Closed.
Jaliette Road	N/A	3	Speeding	Aug 20, 2024				N/A	Staff emailed online petition to initiator for use and distribution
Jaliette Road		3	Speeding	Aug 19, 2024				N/A	Staff emailed online petition to initiator for use and distribution
Longmeadow Lane	The Meadows	5	Speeding	Aug 19, 2024					Staff requested clarification on limits of impact road
Enterkin Court	College Heights	6	Speeding	Aug 09, 2024					Staff emailed online petition to initiator for use and distribution
Enterkin Lane	College Heights	6	Speeding	Aug 09, 2024					Staff emailed online petition to initiator for use and distribution
Topaz Trail	Woodward Estate	6	speeding	Aug 09, 2024					Staff emailed online petition to initiator for use and distribution
Reynolds Road	Sandtown Center	1	Speeding	Aug 07, 2024					Staff emailed online petition to initiator for use and distribution
Albany Way	Bedford Estates	2	Speeding	Jul 21, 2024	No			N/A	Staff emailed online petition to initiator for use and distribution
Bridgeway Road	Bedford Estates	2	Speeding	Jul 21, 2024	No			N/A	Staff emailed online petition to initiator for use and distribution
Holly Grape	Bedford Estates	2	Speeding	Jul 21, 2024	No			N/A	Staff emailed online petition to initiator for use and distribution
Jasmine way	Bedford Estates	2	Speeding	Jul 21, 2024	No			N/A	Staff emailed online petition to initiator for use and distribution

EXHIBIT "A"
TRAFFIC CALMING REQUESTS TO DATE

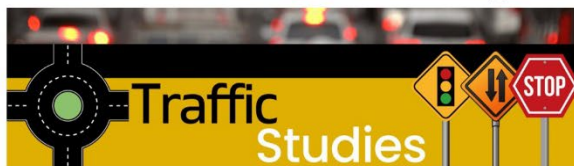
Road/Street of Concern	Subdivision	District	Issue	Petition Date	Petition Threshold (50%+1) (Y/N)	Traffic Study Completion Date	Traffic Study Recommendation	Installation Completion	Status
Mock Orange	Bedford Estates	2	Speeding	Jul 21, 2024	No			N/A	Staff emailed online petition to initiator for use and distribution
Spruce Way	Bedford Estates	2	Speeding	Jul 21, 2024	No			N/A	Staff emailed online petition to initiator for use and distribution
Sycamore	Bedford Estates	2	Speeding	Jul 21, 2024	No			N/A	Staff emailed online petition to initiator for use and distribution
Wartrace Way	Bedford Estates	2	Speeding	Jul 21, 2024	No			N/A	Staff emailed online petition to initiator for use and distribution
Abercon Drive	Cambridge Commons	1	Speeding	Jul 10, 2024	No				Staff emailed online petition to initiator for use and distribution
Gordon/Egin Rds	Fife Community	7	Speeding	Jul 08, 2024	Yes				Staff emailed online petition to initiator for use and distribution
Margaux Drive/Butner Road	Broadstone	2	Speeding	Jun 24, 2024				N/A	Staff emailed online petition to initiator for use and distribution
Crane Avenue/Derby Loop	Berkshire Place	3	Speeding	Jun 23, 2024				N/A	Staff emailed online petition to initiator for use and distribution
Sable Fox Court	Fox Fire	6	speeding	Jun 06, 2024					Staff emailed online petition to initiator for use and distribution
Polar Fox Court	Fox Fire	6	speeding	Jun 06, 2024					Staff emailed online petition to initiator for use and distribution
New Jersey Ave, NW	Grove Park	N/A	Speeding	Jun 03, 2024				N/A	Requests falls outside of Jurisdiction for the CoSF
Capella Circle	Anatole	1	Speeding	May 27, 2024					Staff emailed online petition to initiator for use and distribution
Polaris Way	Anatole	1	Speeding	May 24, 2024					Staff emailed online petition to initiator for use and distribution
Makeover Court	Ridgins Ridge	5	Speeding	May 24, 2024				N/A	Staff emailed online petition to initiator for use and distribution
Kimberly Mill Road	Pinetree and the Meadows of Pinetree	6	Speeding	May 24, 2024	Yes				Traffic calming measures are warranted. Traffic calming meeting is scheduled on Jan 18, 2025.
Flat Shoals Road	Pinetree and the Meadows of Pinetree	6	Speeding	May 24, 2024	Yes				Traffic calming measures are warranted. Concept development is progress
The Lakes Drive	The Lakes at Cedar Grove	4	Speeding	May 22, 2024					Traffic Study underway
Lakeshore Lane	The Lakes at Cedar Grove	4	Speeding	May 22, 2024					Traffic Study underway
The Lakes Point	The Lakes at Cedar Grove	4	Speeding	May 22, 2024					Traffic Study underway
Sillmist Drive	The Lakes at Cedar Grove	4	Speeding	May 22, 2024					Traffic Study underway
Herron Trail	Herron Creek	3	Speeding	May 21, 2024				N/A	Staff emailed online petition to initiator for use and distribution
Albany Way	Bedford Estates	2	Speeding	May 15, 2024				N/A	Assessment completed. Not enough signature to trigger counts. HOA to resubmit for consideration.
Wartrace Way	Bedford Estates	2	Speeding	May 15, 2024				N/A	Assessment completed. Not enough signature to trigger counts. HOA to resubmit for consideration.
Bridgeway Road	Bedford Estates	2	Speeding	May 15, 2024				N/A	Assessment completed. Not enough signature to trigger counts. HOA to resubmit for consideration.

EXHIBIT "A"
TRAFFIC CALMING REQUESTS TO DATE

Road/Street of Concern	Subdivision	District	Issue	Petition Date	Petition Threshold (50%+1) (Y/N)	Traffic Study Completion Date	Traffic Study Recommendation	Installation Completion	Status
Beaver Creek Trail	College Heights	6	Speeding	May 15, 2024					Staff emailed online petition to initiator for use and distribution
Reynolds Rd	Woodside Hills	1	Speeding	Apr 26, 2024	Yes	Jun 13, 2024	Met warrants		Bids for speed tables were received. Installations are projected for December.
Woodside Dr	Woodside Hills	1	Speeding	Apr 26, 2024	No	Sep 26, 2024	Met warrants	N/A	Analysis completed. Did not meet warrants.
Red Berry Lane	Woodside Hills	1	Speeding	Apr 26, 2024	Yes	Sep 26, 2024	Met warrants	N/A	Analysis completed. Did not meet warrants.
Zane Drive	Woodside Hills	1	Speeding	Apr 26, 2024	Yes	Sep 26, 2024	Does not met warrants	N/A	Analysis completed. Did not meet warrants.
Fern Valley Dr	Woodside Hills	1	Speeding	Apr 26, 2024	Yes	Jun 13, 2024	Met warrants		Bids for speed tables were received. Installations are projected for December.
West Stubbs Road	N/A	2	Speed Study	Apr 02, 2024		Jun 12, 2024	Met warrants	N/A	Recommended to reduce posted speed limit from 45 mph to 40 mph
Enon Road	N/A	1,2	Speed Study	Apr 01, 2024		Apr 17, 2024		N/A	Speed limit is proposed to be reduced from 45 mph to 35 mph
Chilkat Ct	The Falls at Cascade Palms	2	Speeding	Mar 20, 2024	Yes	May 24, 2024	Does not met warrants	N/A	Does not meet warrants. Closed
Muskeg Ct	The Falls at Cascade Palms	2	Speeding	Mar 19, 2024	Yes	May 24, 2024	Does not met warrants	N/A	Does not meet warrants. Closed
Cavender Dr	The Falls at Cascade Palms	2	Speeding	Mar 18, 2024	Yes	May 24, 2024	Met warrants	Oct 21, 2024	2 speed tables installed
Shilkeeta	The Falls at Cascade Palms	2	Speeding	Mar 17, 2024	Yes	May 24, 2024	Does not met warrants	N/A	Does not meet warrants. Closed
Palmview	The Falls at Cascade Palms	2	Speeding	Mar 17, 2024	Yes	May 24, 2024	Does not met warrants	N/A	Does not meet warrants. Closed
Amhurst Parkway	Amhurst	2	Speeding	Mar 01, 2024		No		N/A	Assessment completed. Not enough signature to trigger counts. HOA to resubmit for consideration.
Pleasant Hill Road	Old National East HOA	6	Speeding	Dec 18, 2023	Yes	Feb 08, 2024	Met warrants	Sep 18, 2024	2 Speed Tables installed
Surrey Trail	Old National East HOA	6	Speeding	Dec 18, 2023	No		N/A	N/A	Did not meet 50%+1 threshold. Closed
Thames Road	N/A	3	Speeding	Dec 14, 2023		Feb 29, 2024	Met warrants	N/A	Temporary speed readers installed while completion of construction of the Butner Rd at Union Road roundabout
Lower Elm Street	High Grove	4	Speeding	Jul 19, 2023	No		N/A	N/A	Did not meet 50%+1 threshold. Closed
Upper Elm Street	High Grove	4	Speeding	Jul 19, 2023	No		N/A	N/A	Did not meet 50%+1 threshold. Closed
Glade Bend Road	Cedar Grove Village	4	Speeding	Jun 15, 2023	No		N/A	N/A	Did not meet 50%+1 threshold. Closed
Birdeye Trail	Buffington Park	6	Speeding	May 08, 2023	Yes	Oct 25, 2023	Met warrants	N/A	Did not meet warrants. Closed
Lamp Post Place	Buffington Park	6	Speeding	May 08, 2023	Yes	Oct 25, 2023	Does not met warrants	N/A	Did not meet warrants. Closed
Cavender Drive	Legacy at Cascading Creek	2	Speeding	Jan 25, 2023	No			N/A	Closed
Chilhowee Drive	Legacy at Cascading Creek	2	Speeding	Jan 25, 2023	No			N/A	Closed

EXHIBIT "A"
TRAFFIC CALMING REQUESTS TO DATE

Road/Street of Concern	Subdivision	District	Issue	Petition Date	Petition Threshold (50%+1) (Y/N)	Traffic Study Completion Date	Traffic Study Recommendation	Installation Completion	Status
Elkmont Ridge	Legacy at Cascading Creek	2	Speeding	Jan 25, 2023	No			N/A	Closed
RoseHall Ct	Stonewall Manor	3	Speeding	Nov 09, 2022	No		N/A	N/A	Does not meet warrants. Closed
Bellwood Circle	Stonewall Manor	3	Speeding	Nov 09, 2022	Yes	Jun 13, 2024	Met warrants	Oct 18, 2024	2 Speed Tables installed
Lamerson Drive	Stonewall Manor	3	Speeding	Nov 09, 2022	No		N/A	N/A	Does not meet warrants. Closed
Melanie Lane	Melanie Manor	5	Speeding	Nov 01, 2022	Yes	Oct 27, 2023	Met warrants	Jul 30, 2024	2 Speed Tables installed
Eron Pines Drive	Eron Pines Subdivision	1	Speeding	Jun 01, 2022	Yes		Met warrants	Jan 23, 2023	4 Speed Tables installed
Tiwanaku Drive	Thaxon Reserve	2	Speeding	May 18, 2022	Yes	Oct 27, 2023	Met warrants	Jul 30, 2024	2 Speed Tables installed
Sandrock Lane	Sandtown Center	1	Speeding	Apr 15, 2022	No	Sep 06, 2024	Does not meet warrants	N/A	Did not meet warrants. Closed
Lakerock drive	Sandtown Center	1	Speeding	Apr 15, 2022	Yes	Sep 06, 2024	Met warrants		Bids for speed tables were received. Installations are projected for December.
Stone Bay Drive	Sandtown Center	1	Speeding	Apr 15, 2022	Yes	Sep 06, 2024	Met warrants		Bids for speed tables were received. Installations are projected for December.
Scofield Road	Old National East HOA	5	Speeding	Oct 25, 2021	Yes		Met warrants	Sep 13, 2023	5 Speed Tables installed
Hamrock Drive	Retreat at Jones Mills	3	Speeding	Jul 20, 2021	Yes	Jun 13, 2024	Met warrants	Oct 17, 2024	4 Speed Tables installed



Traffic studies are conducted based on the evaluation of day-to-day traffic concerns, and also considering requests from the residents in the City of South Fulton. Recommendations are made for the installation of traffic control and traffic calming devices. Types of traffic studies include All-Way Stop Warrant Studies, Traffic Signal Warrant Studies, and Traffic Calming Studies. These studies follow the federal Manual on Uniform Traffic Control Devices (MUTCD) standards and Georgia Department of Transportation (GDOT) standards. The goal of these studies is to improve the mobility, safety, and capacity of the city's infrastructure.

Traffic Studies completed – November 2024

1. Pinetree and the Meadows of Pinetree HOA Subdivision (Kimberly Mill Road) – Traffic Engineering Study

During the week of November 17, 2024, staff developed concept plans for traffic calming measures for Kimberly Mill Road in the Pinetree and Meadows of Pinetree subdivision. Speed tables, Chicanes, and Two-lane Choker alternatives were studied and the speed tables alternative was selected as a preferred alternative for the project.

Staff also conducted All-way Stop Control (AWSC) warrants analysis at Baxley Drive and Cainwood Ct intersections on Kimberly Mill Road. Based on the MUTCD warrant analysis, AWSC warrants at these intersections are not warranted.

2. Woodside Hills Subdivision – Speed Table Quotes and Installation

During the week of November 4, 2024, Staff requested quotes to install two (2) speed tables in the Woodside Hills subdivision. Three quotes were received for the procurement of services. The lowest bidder, Georgia Paving, was selected for speed table installation services. The project is under Notice to Proceed (NTP) status.

3. Sandtown Center Subdivision – Speed Table Quotes and Installation

During the week of November 4, 2024, Staff requested quotes to install nine (9) speed tables in the Sandtown Center subdivision. Three quotes were received for the procurement of services. The lowest bidder, Georgia Paving, was selected for speed table installation services. The project is under Notice to Proceed (NTP) status.

SECTION IIC: UTILITY PERMITS





UTILITY PERMITS



Purpose of utility permits is to help the City of South Fulton staff track and manage construction operations more efficiently. Each utility permit contains a unique reference number, special requirements before/ during operation, procedures, and contact information in case of emergencies. All this information is essential when dealing with construction operations in our Right of Way.

Permits	Locations	Scope of Work	Status
RWEP-888	Work Begins 136' South of Welcome All Rd on the East Side of Ben Hill Rd and Ends 414' North of Somerled Trail on the West Side of Ben Hill Rd	Georgia Power to install 3531' of a 3-1000ALLC underground electric conductor along and across Ben Hill Rd to service a new customer.	Complete
RWEP-889	5175 Cascade Rd SW Atlanta GA 30331	Install 60' x 1/2" gas plastic service. Tie into existing 2" gas steel main along Cascade Rd SW.	Hasn't Started
RWEP-890	8335 Vernon Grove Rd. Installing on existing county road.	Installing new tap across road.	Complete
RWEP-891	Koweta Rd, South Fulton, GA 30291; ~112' southwest of Dodson Rd CL	Open trench ~17' and directional bore ~43' of 4" MHP PLS gas main to provide natural gas to the new subdivision. Tie-in to existing 4" MHP PLS gas main.	In progress
RWEP-892	5011 Colton Run Atlanta, GA 30349.	85" x 1/2" Plastic long side gas service installation	Hasn't Started
RWEP-893	Existing Ped at 5714 Village Loop to Existing Ped at 7850 Glade Bend	Comcast is to excavate, bore, and install 759' of new 0.875" coax cable to be pulled through new 2" conduit along village loop and glade bend to complete node split	Complete
RWEP-894	4980 Cascade Rd SW	Lash 94' of new 24ct aerial fiber cable to existing strands. - Trench/place 2' of new 2" buried customer conduit. - Pull 2' of new 24ct buried fiber cable thru new duct. - Total footage 96'	Hasn't Started
RWEP-895	3705 Cascade Rd	Lash 90' of 24ct aerial fiber cable on existing 10m strand	Hasn't Started
RWEP-896	Near 3365 Amhurst Pkwy, Atlanta, GA 30349	COMCAST is to bore and install a total of 482' new .625 coaxial cable in new 2" conduit, including 482' bore in existing ROW, then continue construction on to private property to service near 7340 Old Chapel.	Hasn't Started

Permits	Locations	Scope of Work	Status
RWEP-897	Jones Road starting at Hwy 92 extending east 4,225' (0.8 miles) to the second pole past Deep Creek Lane	Upgrade the existing three phase, 25Kv distribution powerline, crossing over and paralleling Jones Road, from 1/0 ACSR conductor to 477 ACSR conductor.	Hasn't Started
RWEP-898	Westgate Parkway Railroad Crossing USDOT 928905S	Road closure of Westgate Pkwy at RR crossing for Dec 7-9, 2024--Detour plan attached. All work performed to CSX Standard Specifications--Crossing will be constructed as standard track structure with HW crossties, rubber interface, and asphalt crossing surface.	In Progress
RWEP-899	1400 Scotland Rd SW, Atlanta, GA 30331; ~680' north of Wynns Way SW CL	Open trench and place ~7' of 1/2" MHP PLS gas service to provide natural gas to the residential site. Tie-in to existing 2" MHP PLS gas main.	Hasn't Started
RWEP-900	4588 Boulder Park Drive, Atlanta, GA 30331	We are working on the Databank ATL5 project located on 4588 Boulder Park Drive, Atlanta, GA. This project has water taps on the water main located on Boulder Park Drive and we are preparing to make these taps, including an 8" fire main, 6" domestic line, and 2" irrigation line.	Hasn't Started

SECTION IID: STREETLIGHTS





City of South Fulton Public Works Department

STREETLIGHTS



The Streetlight Program is established to address the need for adequate illumination of public streets or roadways within the City of South Fulton. The goal is to aid in the safety and systematic movement of vehicular traffic within the public traveled roadway. Lighting on roadways is not provided for personal security, such as lighting of yards, driveways, or private property. In-house staff assesses requests from residents, conducts field visits and works with power companies to address inquiries for new lights, repairs, and upgrades.

On July 9, Mayor and Council approved a resolution adopting the Streetlight Masterplan. The masterplan provides options for street and pedestrian light poles, styles, spacing, lighting technology and control, and appropriate lighting levels for various locations such as: state roads, arterials minor residential streets, major street corridors including those with existing and proposed bike lanes, controlled intersections, roundabouts, uncontrolled pedestrian crossings, transit station street areas, and parks.

Additionally, the city is looking at various alternatives to upgrade the infrastructure, including solar lights. The city has spoken with a vendor with a good experience record in providing high-quality solar lighting solutions. Two TSPLOST projects where the city has investigated the possibility of solar lighting are the combined OSI 601/OSI615 Old Fairburn Road-Stonewall Tell Road at Union Road roundabouts projects for overhead lighting and the P 901 Enon Road Sidewalk project for pedestrian scale lighting. Procurement options include a monthly fee to the power company or a one-time upfront purchase and installation cost to consider for each. Time to break even on the investment is 8-10 years. The department received a quote from the vendor for both locations that is currently being evaluated by staff.



Requests for streetlights- new and upgrades- received to date are detailed in Exhibit A. There is an ample number of streetlights proposed during the construction of our capital and TSPLOST projects. The estimated number of lights, by project id, are listed in Exhibit B.

STREETLIGHT INQUIRY/APPROVED LOG

EXHIBIT A

Request type/ Description	Location/	Number of lights	Upfront Cost	Monthly Cost to City	To Be funded from	Installation Schedule
Install (43) 98-Watt LED Post Top Fixtures	Fairburn Rd, Cascade Rd to CoA to the North	43	\$0.00	\$5,663.96	Streelight General Funds	Along with project timeline
Install lighting on 1 existing pole and 3 new fiberglass poles	Stonewall Tell and Campbellton Rd	4	\$0.00	\$48.00	Streelight General Funds	Complete
Install 11 LED lights	Marcus Nyah Court	11	\$0.00	\$168.00	Streelight General Funds	
Install (50) 122W LED lights	New Hope Rd	50	\$0.00	\$1,682.00	Streelight General Funds	Along with project timeline
Install 13 Aluminum tapered 30' poles and 13 166-watt LED fixtures	Roosevelt Highway at Washington Rd	13	\$0.00	\$1,487.07	Streelight General Funds	Along with project timeline
Install 15 Aluminum tapered 30' poles and 15 225-watt LED fixtures	Butner Rd at Camp Creek	15	\$0.00	\$1,714.95	Streelight General Funds	Along with project timeline
Remove (8) 150W HPS Post Top Fixtures and Install (8) LED Post Top Fixtures	Regency Hills Entrance- Boat Rock	8	\$0.00	\$163.84	Streelight General Funds	Complete
Install (17) 225W LED Area Fixtures and Install (17) Aluminum Tapered 30' Mounting Height/DOT rated poles	Old Fairburn Rd/Union Rd & Stonewall Tell/Union Rd	17	\$0.00	\$1,980.33	Streelight General Funds	Along with project timeline
Install (7) 122W LED Area Fixtures; Remove (4) 83W LED Area Fixtures	120 N Trail	7	\$0.00	\$196.00	Streelight General Funds	Complete
Remove (98) 150W HPS post top fixtures and remove (50) 250W HPS Roadway fixtures; Install (98) 101W Generation LED Post Top Fixtures (Cascade Rd, Near Kroger to about Kimberly Rd); Install (50) 122W LED Area fixtures (Cascade Rd, Danforth to Fulton Ind Blvd)	Cascade Rd, Kroger to FIB	148	\$0.00	\$3,446.92	Streelight General Funds	9-10 weeks from execution of contract
Remove (97) 150W HPS post top fixtures, and Install (97) 122W LED area fixtures.	Fulton Industrial Blvd, I-20 to Camp Creek Parkway	97	\$0.00	\$2,577.81	Streelight General Funds	Complete
Installation of (3) 122-Watt LED lights	Thames Drive	3	\$2,953.26	\$27.75	Streelight General Funds	Pending
Installation of (4) 122-Watt LED lights	Waycrest Dr/Riverside Dr	4	\$10,104.00	\$48.00	Streelight General Funds	Pending

STREETLIGHT INQUIRY/APPROVED LOG

EXHIBIT A

Request type/ Description	Location/	Number of lights	Upfront Cost	Monthly Cost to City	To Be funded from	Installation Schedule
Installation of (1) 120-W LED and (1) 180-Watt LED	Hania Flowers	2	\$0.00	\$56.00	Streetlight General Funds	6 weeks from 2/12
Installation of 5 100-watt LED Post Top	Bradford Crossings	4	\$0.00	\$98.00	Streetlight General Funds	
Installation of (1) 122-W LED	5713 Westhill Circle	1	\$0.00	\$28.00	Streetlight General Funds	
Install (12) 74W LED Post Top Fixtures and (1) 122W LED Area Light for subdivision entrance	Mallory Rd	13	\$0.00	\$895.83	Streetlight General Funds	
Installation of (5) 180-Watt LED	Welcome All Rd at Scarborough	5	\$0.00	\$582.30	Streetlight General Funds	Streetlight General Funds
Upgrade the current 45 HPS to LED	Bethsaida Rd	45	\$0.00	\$0.00	Account already exists and city will pay same amount with upgrade	Complete
Installation of 4 LED lights	Bethsaida Rd	4	\$0.00	\$112.00	Streetlight General Funds	Complete
Remove (92) 250W HPS lights and Install (92) 122W LED lights	Great Southwest Parkway	92	\$0.00	\$2,340.48	Account already exists and city will pay same amount with upgrade	
Remove (22) 250W HPS lights and Install (22) 122W LED lights	Frederick Drive	22	\$0.00	\$559.68	Account already exists and city will pay same amount with upgrade	
Install (4) 122W LED lights	Oakley Road	4	\$0.00	\$112.00	Streetlight General Funds	Complete
Remove (22) 150W HPS lights and Install (22) 74W LED lights	Oakley Station	22	\$0.00	\$482.00	Streetlight General Funds	Complete
Install lights in Providence Glenn Subdivision	Providence Glenn Subdivision	TBD		TBD		TBD
Install light at the intersection of Hwy 138 and Westbridge Rd	Hwy 138 and Westbridge Rd	2		\$111.30	Streetlight General Funds	Complete
Installation of streetlights on Skyview Dr	Skyview Drive, Wallace Rd to the end	TBD		TBD		TBD
Installation of streetlight at High Pointe Trail	High Pointe Trail and High Pointe Lane	1		\$28.00	Streetlight General Funds	TBD
Install (1) 122W LED light and 30ft MH wood pole for roadway lighting	Intersection of Buffington Rd and Old bill Cook Rd	1		\$52.00	Streetlight General Funds	Complete

STREETLIGHT INQUIRY/APPROVED LOG

EXHIBIT A

Request type/ Description	Location/	Number of lights	Upfront Cost	Monthly Cost to City	To Be funded from	Installation Schedule
Install (30) 120W LED lights	Creel Road	30		\$1,098.90	Streetlight General Funds	Complete
Install (16) 120W LED lights	Boat Rock Road	16		\$364.80	Streetlight General Funds	TBD
Install (45) 120W LED lights	New Hope Rd	45		\$1,569.60	Streetlight General Funds	TBD
Install (37) 120W LED lights	Old Jonesboro Rd	37		\$1,270.21	Streetlight General Funds	TBD
Install (37) 120W LED lights	Will Lee Road	37		\$842.12	Streetlight General Funds	TBD
Install (2) 120W LED lights	Casca Verde	2		\$59.30	Streetlight General Funds	Complete
Install (13) 120W LED lights	Camp Drive	13		\$677.56	Streetlight General Funds	TBD
Install (16) 120W LED lights	Fairburn Road	16		\$674.24	Streetlight General Funds	TBD
		834	\$13,057.26	\$31,218.95		

T-SPLOST AND CAPITAL PROJECTS
NUMBER OF STREETLIGHTS
 To be installed upon construction

Project Id	ProjectName	Provider	Num_Lights	Projected Construction
	CURRENT PROJECTS			
B500/POSI601	Butner/Camp Creek	Ga Power	15	Start early '25
B501	Enon Rd over Deep Creek Trib	Ga Power	2	Current
OSI602	Butner/Union	GreyStone	8	Installed
OSI613/615	Union/Old Fairburn/Stonewall Tell	Ga Power	17	Summer'24
OSI614	Rivertown/Cedar Grove	GreyStone	TBD	Current
OSI617	Welcome All/Jailette	Ga Power	TBD	Fall '24
P901	Enon Road Sidewalk	GreyStone	NA	Current
T266	New Hope Sidewalks	Ga Power	50	Summer'24
T271	Fairburn Road	Ga Power	43	Current
T276	Cochran/Deep Creek	GreyStone	2	Current
T277	Cochran/Camp Creek	GreyStone	2	Fall '24
T272	Stonewall Tell and Campbellton Rd	GreyStone	4	GDOT current
OSI 624	Roosevelt Highway at Washington Rd	`	13	GDOT current
	2025-2026 Projects TSPLOST 1			
B502	Bethsaida Road over Morning Creek	Ga Power	6	Oct' 25
OSI603	Butner/Pittman	GreyStone	TBD	TBD
OSI607	Demooney/West Stubbs	GreyStone	TBD	Starts early '25
OSI608	Enon/Stonewall Tell	GreyStone	TBD	Starts early '25
OSI616	Stonewall Tell/Jones/Pittman	Ga Power	TBD	Start mid '25
OSI618	Welcome All/Scarborough	Ga Power	5	Start mid '25
T265	Old Nat'l Hwy Sidewalks	Ga Power	TBD	Start early '25
T270	Demooney/Deep Creek	Ga Power	TBD	Start mid '25
T288	Stacks RR	Ga Power	TBD	Start early '26

SECTION III:

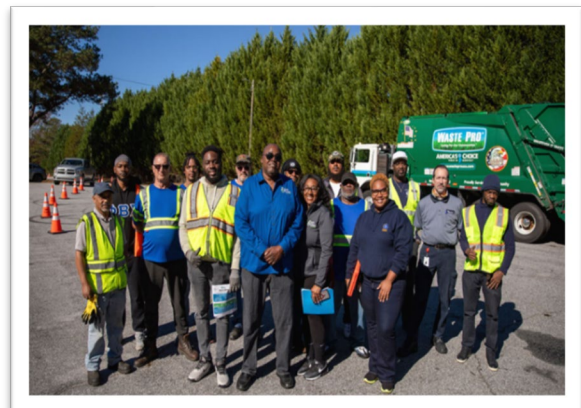
SOLID WASTE COLLECTIONS



The City of South Fulton Public Works is tasked with regulating solid waste activities inside the city limits for commercial and residential properties. This includes education and outreach, recycling events, operations of Merk Miles Citizens Convenience Center, solid waste services for city facilities, and collection of franchise fees.

Residential Cart Delivery

November marks the first full month of servicing carts internally. Below are production numbers for the month of November.



Paper Shredding, Recycling and Household Hazard Event held in District 4 on Saturday.

Service by Type	November
New Construction-Add New Service	42
Replacement Cart Requests	25
Repair Cart Requests	23

Source: COSF Solid Waste

Residential Solid Waste Program

Requests for Service

We service just under 40,000 residents every week. On average, 56 new homes are added for service each month. This addresses Goals 1 and 3.

Table 1 Requests for Service

Requests for Service				Average Since June 2023
Item	Sept	Oct	Nov	
Back Door Service	2	5	2	5
Extra Cart Request	20	26	20	125
New Construction-Add New Service	60	60	62	56
Bulk Scheduled Service Requests	322	399	248	316

Source: TracEZ

Special Events

The latest Paper Shredding, Recycling and Household Hazard Event held in District 4 on Saturday, November 16th at Cedar Grove Park. This was a joint event with Fulton County with 125 participants. Our next event will be our traditional Paper Shredding and Recycling Event to be held on Saturday, January 11, 2025, at Burdett Park (2800 Burdett Road), from 9:00-12:00 noon.

Complaints

Damaged cart complaint levels continue to remain low. Missed Back Door and all other complaints remain flat. Please see Table 2.

Table 2: Monthly Complaints by Category

Service Complaints				Average since
Item	Sept	Oct	Nov	June 2023
Missed Bulk	3	0	0	2
Damaged Cart - Repair or Replace	32	33	34	18
Missed Back Door Garbage	31	38	60	17
Missed Curbside Garbage	177	106	108	124
Waste Administration - Spills / Litter	1	1	3	3

Source: TracEZ

Merk Miles Operations

Data is available through October 31, 2024. Revenue and the number of vehicles serviced remain flat.

Table 3: Merk Miles Operations

2024 Merk Miles Activities By Month					
Item	July	Aug	Sept	Oct	YTD
Total Number of Recyclers	461	479	334	403	4321
Recycling Collected (Tons)	15.21	21.30	0.00	19.95	56.46
Total Number of Vehicles Serviced	1,821	1,857	1,295	1,572	16,419
Total Solid Waste Collected (Tons)	331.86	361.15	314.33	316.81	2892.31

Source: Latham Sanitation

A RESOLUTION BY THE CITY OF SOUTH FULTON CITY COUNCIL TO LAUNCH THE SOUTH FULTON UNITED WAY EMPLOYEE GIVING PROGRAM IN PARTNERSHIP WITH THE UNITED WAY OF GREATER ATLANTA; AND FOR OTHER PURPOSES.

(Sponsored by Councilmember Rowell)

WHEREAS, the City of South Fulton is committed to enhancing the quality of life for all residents and building a vibrant, thriving community;

WHEREAS, the United Way of Greater Atlanta has a proven track record of addressing critical needs in education, income stability, health, and housing across the Atlanta region, including in South Fulton;

WHEREAS, employee giving programs empower individuals to contribute directly to initiatives that foster community development, equity, and opportunities for underserved populations;

WHEREAS, the City of South Fulton recognizes the importance of civic engagement and philanthropy as tools for creating lasting positive change within the community;

WHEREAS, a partnership with United Way of Greater Atlanta aligns with the City of South Fulton's strategic priorities, including the support of children, families, and economic mobility for all residents;

WHEREAS, United Way's workplace giving programs provide an accessible and efficient way for employees to support local initiatives through payroll contributions, volunteerism, and other forms of engagement;

WHEREAS, the establishment of an annual South Fulton United Way Employee Giving Program demonstrates the City's leadership in fostering a culture of giving, collaboration, and shared responsibility for community progress;

THE COUNCIL OF THE CITY OF SOUTH FULTON, GEORGIA, HEREBY RESOLVES as follows:

Section 1. The City finds that this program would be in furtherance of legitimate governmental purposes.

Section 2. The City Manager is authorized to do all things necessary or appropriate to effectuate the purposes and intent of this Resolution, that is, to facilitate, implement and/or execute all necessary documents to effectuate the least between the City and Landlord,

which may include, but is not limited to the assistance or input from any department head, employee and/or City Attorney, as deemed necessary.

Section 3. The City Attorney and City Clerk are authorized to make non-substantive editing and renumbering revisions to this Resolution for proofing, codification, and supplementation purposes.

Section 4. All resolutions, or parts thereof, that conflict with this Resolution are, to the extent of such conflict, hereby repealed.

Section 5. Severability. To the extent any portion of this Resolution is declared to be invalid, unenforceable, or nonbinding, that shall not affect the remaining portions of this Resolution.

Section 6. The effective date of this Resolution shall be from the date of adoption, unless provided otherwise by the City Charter or state and/or federal law.

[signatures and voting tabulations appear on the following page]