



City of South Fulton, Georgia

5440 Fulton Industrial Blvd.
South Fulton, GA 30336
Phone: 470-552-4311
cityofsouthfultonga.gov

Agenda

City Council Work Session

The Honorable khalid kamau, Mayor
The Honorable Catherine F. Rowell, District 1
The Honorable Carmalitha Gumbs, District 2
The Honorable Helen Z. Willis, District 3
The Honorable Jaceey Sebastian, District 4
The Honorable Keosha B. Bell, District 5
The Honorable Natasha Williams-Brown, District 6
The Honorable Linda B. Pritchett, District 7

**Tuesday, September 10,
2024**

4:00 PM

Welcome All Park
Multipurpose Facility
4255 Will Lee Rd, South
Fulton, GA 30349

SOUTH FULTON CITY COUNCIL MISSION STATEMENT:

To provide exceptional customer service that sustains a safe, inclusive, innovative, and an economically vibrant city.

Live-stream:	Public Meeting Portal (CivicClerk): https://southfultonga.civicclerk.com
Public Comment:	https://www.cityofsouthfultonga.gov/3074/Public-Comment-at-Council-Meetings

- I. Meeting Called to Order - Mayor khalid**
- II. Roll Call - Corey Adams, City Clerk**
- III. City Manager Items - Sharon D. Subadan, City Manager**
 - A. City Manager Monthly Reports (inclusive of the Finance and Public Works Reports)
- IV. Presentations**
 - A. City of South Fulton Urban Planning / Design and Architectural Support Services, Artie Jones, Director, Economic Development Department
 - B. Annual Guaranteed Income Program (Mayor Khalid), Cameron Burns, Deputy Director, Mayor's for a Guaranteed Income
- V. Executive Session, if necessary**
- VI. Adjournment of Meeting**



AUGUST 2024

CITY MANAGER'S REPORT

PRESENTED BY:

SHARON D. SUBADAN

ICMA-CM, MPS, CPM



Greetings, Honorable Mayor and City Council Members.

August is the last full month of the summer. Many South Fulton families spent the month wondering how time went so fast as they prepared their students for a new school year. While there may be challenges, I hope every student will endeavor to accomplish goals and meet each obstacle with determination and perseverance! I wish all our families an exciting and successful school year!



We continue to diligently focus on the FY2025 budget. Our value proposition is to be Impact Driven, building on the foundation of the City of South Fulton and continuing the initiatives from FY24. I want to highlight that there will be no increase in the millage rate as well as the significance of one-time funding from Fund Balance, which includes the first year of a 5-year Capital Improvement Plan (CIP). My team and I presented you with the proposed budget to invest in our parks and facilities, address many deferred maintenance needs, and make substantive progress in building a team that cares. I look forward to working together as we aim to support development, enhance the lives of our community members, and propel our city to greater heights.

I had the pleasure of welcoming new Code officers to our city and highlighting their achievements and contributions to making the City of South Fulton a great place to live, work, and do business.

During the South Fulton PD Promotion, Retirement, and Citizens Academy Graduation Ceremony, I was honored with the opportunity to recognize the honorees for their steadfast commitment, hard work, resilience, and duty to protecting and serving our community.

Last but certainly not least, we are so pleased to welcome our new Chief Financial Officer, Althea Philord-Bradley and Assistant City Manager Carmen Davis to the administration. I am so glad to have them join Team CoSF and look forward to their contributions to the city.

Thank you for entrusting us to manage the city's affairs. Please accept this report as a summary of the City's successful outcomes for August FY24.

A handwritten signature in dark ink, appearing to read 'Sharon D. Subadan'.

Sharon D. Subadan, ICMA-CM, MPS, CPM



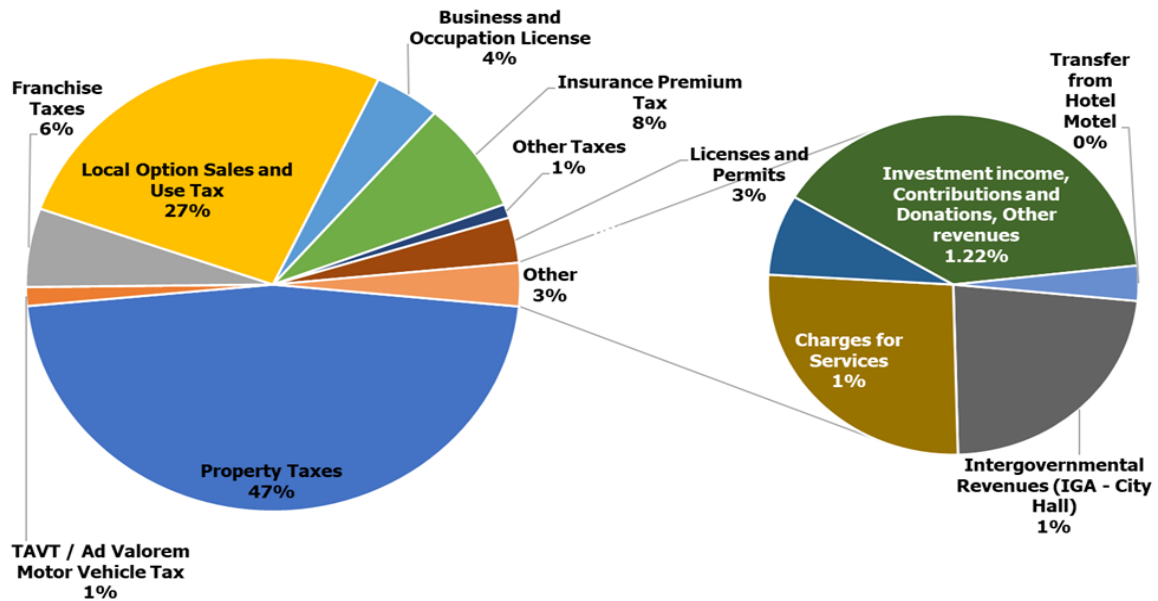
General Fund Summary of Revenues
As of August 31, 2024

August = 91.67% percent of the fiscal year

Revenue Description	FY2024 Budget	As of August 31, 2024	% of FYTD Revenue Collected vs Budget
Property Taxes	\$ 59,506,871	\$ 55,941,322	94%
TAVT / Ad Valorem Motor Vehicle Tax	1,700,000	3,236,919	190%
Franchise Taxes	7,100,000	6,691,193	94%
Local Option Sales and Use Tax	33,700,000	33,107,923	98%
Business and Occupation License	5,500,000	6,515,327	118%
Insurance Premium Tax	10,000,000	9,615,423	96%
Other Taxes	1,250,000	799,096	64%
Licenses and Permits	4,095,350	3,896,146	95%
Intergovernmental Revenues (IGA for Fire Services)	900,000	1,317,085	146%
Charges for Services	1,028,598	815,997	79%
Fines and forfeitures	300,000	938,517	313%
Investment income, Contributions and Donations, Other revenues	1,546,052	5,715,309	370%
Transfer from Hotel Motel	130,000	185,786	143%
Budgeted use of reserves	23,527,745	21,567,100	92%
Total Revenues	\$ 150,284,616	\$ 150,343,142	100%

Reconciliation and closing entries pending and that may change final results.

FY2024 General Fund Primary Sources of Revenue



**General Fund Property Tax Revenue
Historical Analysis
As of August 31, 2024**

Year	Budget	Actual	% of Budget Collected
2024	\$ 59,506,871	\$ 55,941,322	94.01%
2023	53,018,000	51,257,549	96.68%
2022	32,002,911	31,576,670	98.67%
2021	29,055,109	29,049,192	99.98%
2020	29,000,000	29,221,527	100.76%
2019	27,705,093	29,489,657	106.44%
2018	28,672,577	30,180,075	105.26%

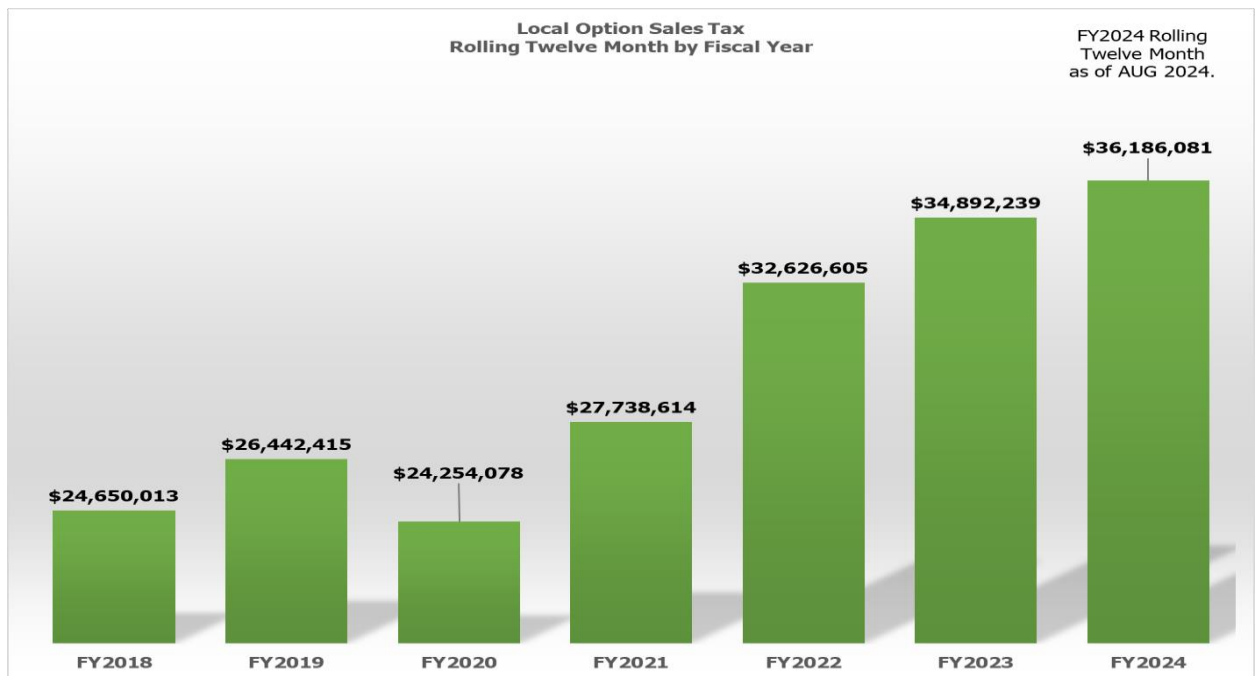
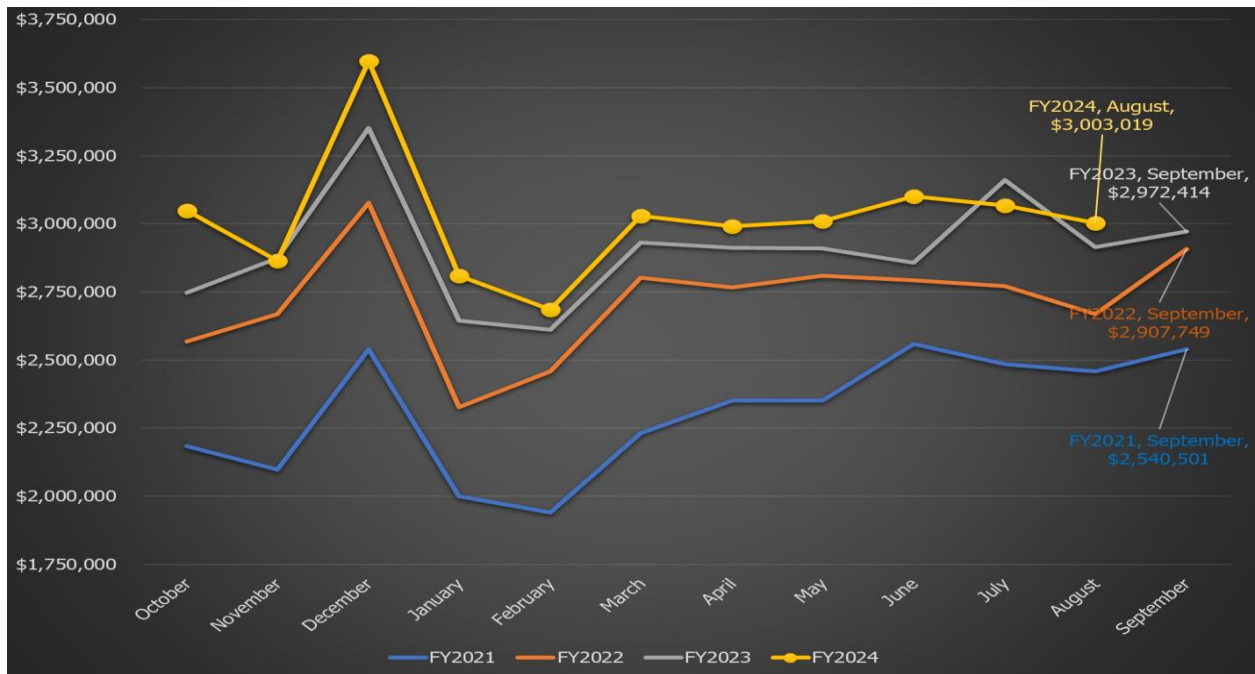
Reconciliation and closing entries pending and that may change final results.

**Local Option Sales Tax
Historical Analysis
As of August 31, 2024**

August = 91.67% percent of the fiscal year

Local Option Sales Tax (LOST) Collections by Year by Month					% Change from Prior Year
Month	FY2021	FY2022	FY2023	FY2024	
October	\$ 2,185,149	\$ 2,569,622	\$ 2,747,196	\$ 3,048,328	11%
November	2,098,040	2,669,570	2,875,393	2,865,480	0%
December	2,539,331	3,078,156	3,352,481	3,597,473	7%
January	1,999,859	2,327,867	2,645,233	2,810,616	6%
February	1,939,710	2,458,424	2,610,682	2,685,556	3%
March	2,231,220	2,803,530	2,932,651	3,029,860	3%
April	2,350,323	2,767,113	2,912,373	2,992,466	3%
May	2,350,521	2,809,306	2,909,073	3,010,245	3%
June	2,560,204	2,793,289	2,857,348	3,102,485	9%
July	2,486,024	2,772,231	3,161,244	3,068,139	-3%
August	2,457,732	2,669,748	2,916,153	3,003,019	3%
September	2,540,501	2,907,749	2,972,414		
TOTAL	\$27,738,614	\$32,626,605	\$34,892,239	\$33,213,667	

Reconciliation and closing entries pending that may change final results.

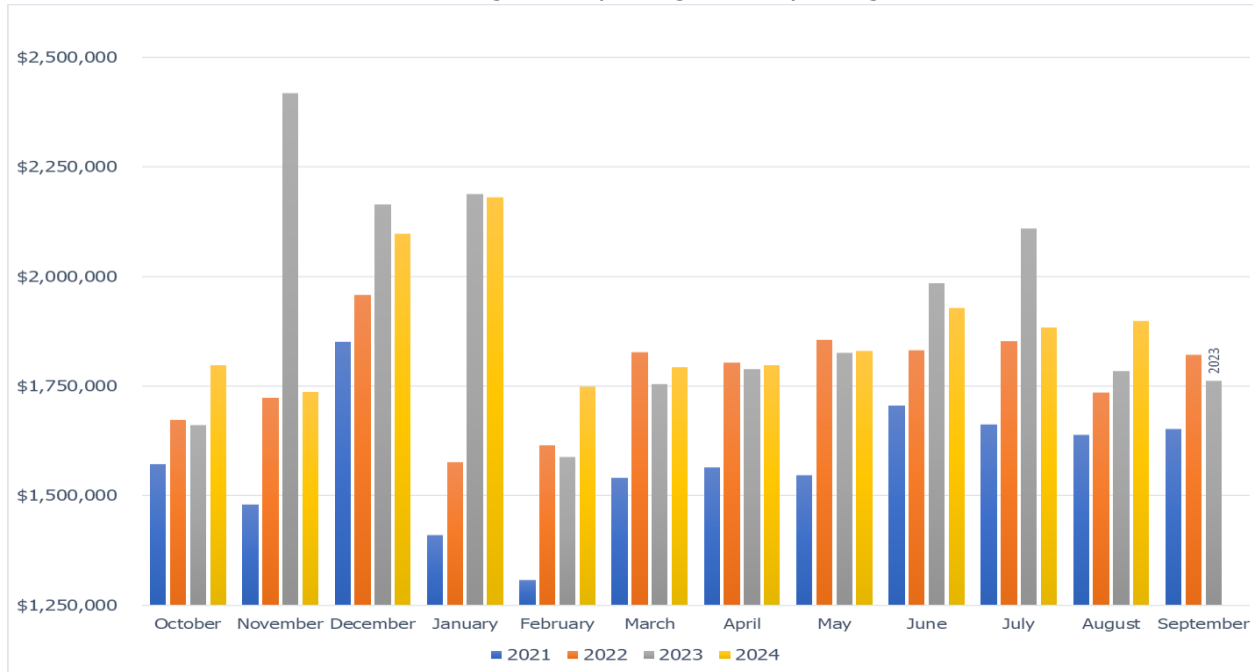


Transportation - Special Purpose Local Option Sales Tax (T-SPLOST)
Historical Analysis
As of August 31, 2024

August = 91.67% percent of the fiscal year

Transportation Special Purpose Local Option Sales Tax (TSPLOST)					% Change from Prior Year
	Collections by Year by Month				
Month	2021	2022	2023	2024	
October	\$ 1,572,407	\$ 1,673,566	\$ 1,660,778	\$ 1,798,135	8%
November	1,480,262	1,723,042	2,419,003	1,736,022	-28%
December	1,851,254	1,958,624	2,164,072	2,097,987	-3%
January	1,409,863	1,576,321	2,187,612	2,180,402	0%
February	1,307,487	1,615,575	1,587,691	1,747,908	10%
March	1,539,997	1,827,802	1,754,616	1,792,830	2%
April	1,564,591	1,803,081	1,788,970	1,797,129	0%
May	1,545,970	1,856,049	1,826,021	1,829,646	0%
June	1,704,920	1,831,139	1,985,203	1,928,813	-3%
July	1,662,616	1,852,218	2,109,608	1,883,421	-11%
August	1,638,898	1,735,146	1,783,995	1,898,827	6%
September	1,652,359	1,821,245	1,761,646		
TOTAL	\$ 18,930,624	\$ 21,273,808	\$ 23,029,214	\$ 20,691,120	

Reconciliation and closing entries pending that may change final results.



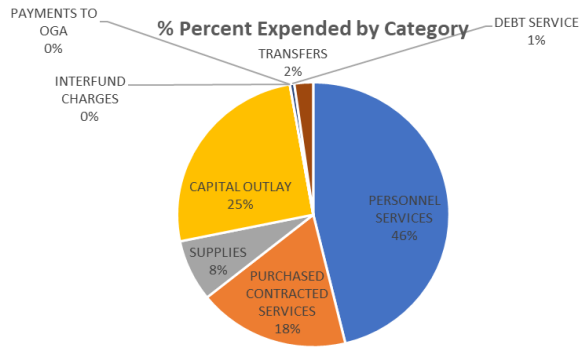
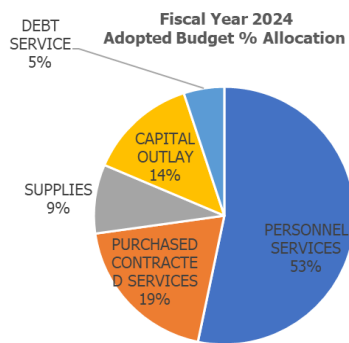
General Fund Summary of Expenditures and Encumbrances (Open Purchase Orders) by Category

As of August 31, 2024

August = 91.67% percent of the fiscal year

Expenditure Category	2024 Adopted Budget	Fiscal Year-to-Date Expenditures	Encumbrances (Open Purchase Orders)	FYTD Exp plus Encumbrances	% of Budget Used
PERSONNEL SERVICES	\$ 76,362,076	\$ 61,043,034	\$ 1,588	\$ 61,044,622	80%
PURCHASED CONTRACTED SERVICES	27,988,877	19,719,064	4,133,007	23,852,071	85%
SUPPLIES	12,401,348	8,123,494	1,792,971	9,916,466	80%
CAPITAL OUTLAY	19,418,667	19,675,815	13,944,938	33,620,754	173%
INTERFUND/INTER-DEPARTMENTAL CHARGES	2,500,000	-	-	-	0%
PAYMENTS TO OGA	-	11,800	445	12,245	0%
DEBT SERVICE	7,215,317	642,974	44,121	687,095	10%
TRANSFERS	4,398,330	2,962,673	-	2,962,673	0%
TOTAL GENERAL FUND EXPENDITURES	\$ 150,284,616	\$ 112,178,856	\$ 19,917,071	\$ 132,095,926	88%

Reconciliation and closing entries are pending, and that may change results.



General Fund Expenditures and Encumbrances (Open Purchase Orders) by Department
As of August 31, 2024

August = 91.67% percent of the fiscal year

Department Description	2024 Adopted Budget	Fiscal Year-to-Date Expenditures	Encumbrances (Open Purchase Orders)	FYTD Exp plus Encumbrances	% of Budget Used
DISTRICT Total	\$ 891,150	\$ 736,849	\$ 2,519	\$ 739,368	83%
CITY CLERK	1,900,531	1,229,861	127	1,229,988	65%
MAYOR	144,352	140,538	8,381	148,919	103%
CITY MANAGER	2,413,536	1,235,054	129,175	1,364,229	57%
FINANCE AND GRANTS	14,835,408	1,962,301	17,961	1,980,262	13%
CONTRACTS AND PROCUREMENT	1,042,429	600,849	2,800	603,649	58%
LAW	2,033,615	1,139,318	11,682	1,151,001	57%
INFORMATION TECHNOLOGY	4,448,061	4,062,991	543,938	4,606,930	104%
HUMAN RESOURCES	1,498,005	1,139,720	4,012	1,143,732	76%
RISK MANAGEMENT- FINANCE DEPT	3,652,038	2,491,060	30,095	2,521,155	69%
FACILITIES	1,813,983	2,004,349	660,980	2,665,329	147%
COMMUNICATIONS and PUBLIC AFFAIRS	1,659,737	999,970	8,767	1,008,737	61%
GENERAL SERVICES	7,852,889	15,983,287	9,050,551	25,033,838	319%
MUNICIPAL COURT	1,163,673	688,435	39,840	728,275	63%
POLICE ADMINISTRATION	27,621,765	25,057,531	187,623	25,245,153	91%
FIRE ADMINISTRATION and PREVENTION	27,965,591	24,226,277	666,168	24,892,445	89%
PUBLIC WORKS ADMINISTRATION	19,418,521	9,545,872	5,541,538	15,087,410	78%
PARKS AND RECREATION	13,339,302	7,270,620	2,793,810	10,064,430	75%
CULTURAL AFFAIRS	1,822,685	1,281,608	161,518	1,443,126	79%
COMMUNITY AND REGULATORY AFFAIRS	4,747,339	3,121,919	9,187	3,131,106	66%
CODE ENFORCEMENT	4,083,648	3,231,115	36,518	3,267,632	80%
ECO DEV-DESTINATION SOUTH FULTON	1,270,527	999,278	8,357	1,007,635	79%
ECO DEV-RED OAK	267,503	66,645	1,522	68,167	25%
ECONOMIC DEVELOPMENT-OLD NATIONAL	-	736	-	736	0%
Non-Departmental Line Item Budget (see below)	4,398,330	2,962,673	-	2,962,673	67%
TOTAL GENERAL FUND EXPENDITURES	\$ 150,284,616	\$ 112,178,856	\$ 19,917,071	\$ 132,095,926	88%

Reconciliation and closing entries are pending, and that may change the results.

2024 Non-Departmental Line Item Budget					
FROM			TO		
Fund	Description	Amount	Fund	Description	Amount
			207	Tree Fund (Non-refundable) Escrow	\$ 1,708,385
			707	Tree Fund Refundable Escrow	4,822,341
100	General Fund	\$ 6,530,726		Sub-total	6,530,726
100	General Fund	2,000,000	215	E-911 Fund	2,000,000
100	General Fund	150,000	295	South Fulton Development Authority (SFDA) Fund	150,000
100	General Fund	150,000	970	Downtown Development Authority (DDA)	150,000
100	General Fund	1,118,330	360	Debt Service Fund	1,118,330
100	General Fund	300,000	206	Blighted Property Abatement Fund	300,000
100	General Fund	500,000	555	Wolf Creek Amphitheatre Enterprise Fund'	500,000
100	General Fund	180,000	276	Public Arts Commission Fund	180,000
	Sub-total (non-departmental)	4,398,330		Sub-total (non-departmental)	4,398,330
	Total Transfers FROM General Fund	\$ 10,929,056		Total Transfers TO	\$ 10,929,056

General Fund Summary of Personnel Costs by Department
As of August 31, 2024

August = 91.67% percent of the fiscal year

Department Description	Fiscal Year 2024 Adopted Budget	Fiscal Year-to- Date Expenditures	Percent (%) of Budget Used
DISTRICT Total	\$ 480,950	\$ 365,791	76%
CITY CLERK	1,435,224	993,972	69%
MAYOR	77,352	66,368	86%
CITY MANAGER	1,722,536	784,992	46%
FINANCE AND GRANTS	5,216,308	1,032,270	20%
CONTRACTS AND PROCUREMENT	828,929	428,125	52%
LAW	906,865	665,913	73%
INFORMATION TECHNOLOGY	1,278,711	1,094,235	86%
HUMAN RESOURCES	1,150,335	868,369	75%
RISK MANAGEMENT- FINANCE DEPT	861,488	174,474	20%
COMMUNICATIONS and PUBLIC AFFAIRS	827,613	538,547	65%
GENERAL SERVICES	1,482,122	1,106,827	75%
MUNICIPAL COURT	647,798	440,302	68%
POLICE ADMINISTRATION	23,904,665	21,823,988	91%
FIRE ADMINISTRATION and PREVENTION	23,315,590	20,459,531	88%
PUBLIC WORKS ADMINISTRATION	2,254,304	2,163,798	96%
PARKS AND RECREATION	3,906,867	3,353,107	86%
CULTURAL AFFAIRS	1,115,985	923,623	83%
COMMUNITY AND REGULATORY AFFAIRS	2,397,639	1,795,827	75%
CODE ENFORCEMENT	1,993,648	1,507,877	76%
ECO DEV-DESTINATION SOUTH FULTON	450,747	455,099	101%
ECO DEV-RED OAK	106,403	-	0%
TOTAL GENERAL FUND PERSONNEL COSTS	\$ 76,362,076	\$ 61,043,034	80%

Reconciliation and closing entries are pending, and that may change the results.

NOTES:

- **Page 1 – General Fund Summary Revenues:**

Property Taxes collected as of August 2024 were \$55.9 million (94% of budget), compared to \$51.1 million (99 % of \$51.4M total collections) in the prior fiscal year for the same eleven months.

Motor Vehicle Title Ad Valorem Tax (TAVT) revenue is \$3.24 million (190% of the \$1.7 million budget). The current trend is estimated at \$3.5M for the fiscal year, up \$1.8 million above the \$1.7 million budget expectations. Fiscal year-to-date collections of \$3.24 million are up \$1.44 million compared to \$1.8 million for the same period last year.

Franchise Tax revenue collected as of August 2024 was \$6.7M (up \$273K or 4.27%) compared to \$6.4M the previous fiscal year for the same eleven months.

Local Option Sales Taxes (LOST) collected fiscal year to date as of August 2024 was just over \$33.1 million. Rolling twelve-month comparison as of July was \$36.1M (up 4%) compared to \$34.6M for the same twelve months in the prior year.

Business and Occupation License revenues collected as of August 2024 were \$6.5 million (up \$1.8 million) from \$4.7 million in the prior fiscal year. January through May is the renewal period and is also when we receive the bulk of revenue for this category.

Insurance Premium Taxes posted as of July are \$9,615,423 (or 96% of the \$10 million budget), which is consistent with previous years.

NOTES – Continued

Other Taxes collected to date were \$742K (down \$398K from \$1.09M or -38% from last month). This category includes:

	FY2023 Total	FY2023 Oct-Aug	FY2024 Oct-Aug	Net Change	%
Alcoholic Beverage Excise Tax	\$536K	\$496K	\$424K	-72K	-15%
Rental Motor Vehicle Excise Tax	\$466K	\$291K	-\$73K	-364K	-125%
Alcoholic Beverage License Tax	\$217K	\$217K	\$446K	+229K	+106%

Alcoholic Beverage Excise Taxes are being reviewed for payment compliance.
Alcoholic Beverage Licenses Taxes: Fees increased May 2023, effective for renewals beginning November 2023 (fiscal year 2024).

License and Permit revenues collected were just over \$3.9 million fiscal year-to-date (up \$500K from \$3.4M in the previous fiscal year). The average monthly collections for FY2024 are \$354K compared to \$322K for the same eleven months in the prior fiscal year. On average, FY2024 performance is up \$32 thousand monthly (or 10%).

Intergovernmental Agreements (IGA's – Fire Services) The City has two intergovernmental agreements for fire services. One with Fulton County and one with the City of Atlanta (mutual aid).

- IGA – City of Atlanta for fire services, an annual contract of \$680,022.11 billed semi-annually at \$340,011.11. The first billing for fiscal year 2024 was sent on December 4, 2023.
The new IGA for fire services, effective January 1, 2024, will be \$356,250.00, billed at \$29,687.50 monthly.
- IGA – Fulton County for Fire Services in unincorporated Fulton County along Fulton Industrial Blvd is estimated for \$220,000.

Charges for Services of \$816K for the fiscal year of August 2024 (down \$180K or -18%) compared to \$996K for the same eleven months in the prior fiscal year.

NOTES – Continued

Fines and Forfeitures show \$938 thousand for the fiscal year as of August 2024 compared to \$876 thousand in the prior fiscal year. Fines and Forfeitures are up \$62 thousand or 7% compared to last year. Collections are being deposited into the designated Municipal Court bank account. Monthly reconciliations and allocations still need to be completed. This represents Fines and Forfeitures revenues to the General Fund.

Investment Earnings / Income The city received \$5.5 million cumulative from interest earnings. Miscellaneous revenue is \$195K.

Hotel Motel Tax the City estimates revenue of \$185K (averaging \$17K per month) compared to \$210K (or \$23K per month on average).

The budgeted Use of Reserves will continue to amortize over twelve months using the straight-line method to recognize revenue. We will monitor general fund capital spending trends to the straight-line amortization. Amounts will be trued up or down to match current spending trends.

- **Page 3 – Local Option Sales Tax:**

Rolling Twelve Months as of July 2024: The graph shows twelve months of performance regardless of the month or fiscal year. A rolling twelve-month historical summation measures the total of the previous twelve months. Therefore, in the current fiscal year, LOST revenue is trending at \$36.1 million for July (down \$93 thousand from last month).

NOTES – Continued

- **Page 5 – General Fund Summary of Expenditures** and Encumbrances (Open Purchase Orders) by Category represent goods, products, or services to be purchased throughout the fiscal year. Therefore, while some items may be purchased periodically, others may represent one-time expenditures. Open Purchase Orders increased by \$3.7 million to \$19.9 million during August.

The Finance and Grants department is trending under budget as the budget includes \$11.6M in “placeholders” (\$3M for Pay Study and Minimum Wage Program, \$2.5M set aside for Grants Match, and \$6.1M for Debt Service, future debt issuance). Factoring out the \$11.6M, Finance and Grants is trending at 61 percent of the budget used.

Finance and Grants Department:	
Budget	\$14,385,408
Less: “placeholders”	\$11,600,000
“True” budget	\$3,235,408
Fiscal Year-to-Date Expenditure	\$1,980,262

- **Page 6 – General Fund Summary of Expenditures by (Department):** The following departments have open purchase orders:

1320 – City Manager:_____ \$129K
Professional Services_____ \$125K, Supplies_____ \$4K.

1535 – Information Technology:_____ \$544K
Professional Services_____ \$25K, Software License _____ \$298K,
Rental of Equipment_____ \$16K, Phones and Supplies_____ \$182K,
Capital Outlay–Computers_ \$24K.

1565 – Facilities Maintenance:_____ \$661K
Professional Services_____ \$52K Repairs and Maintenance_ \$525K
Building Rentals_____ \$78K Supplies_____ \$6K.

NOTES – Continued

1595 – General Services:____\$9.050M

Professional Services____\$328K, Cleaning Services ____\$32K
Vehicle Repair and Maintenance Services____\$122K,
Supplies____\$24K, Utilities (water gas, fuel)____\$407K,
Uniforms____\$14K, Small Tools & Equipment____\$9K,
Capital Outlay:
Sites____\$6.010M,
Buildings and Building Improvements____\$1.97M,
Vehicles____\$56K, Furniture and Fixtures____\$80K.

3210 – Police Department:____\$188K

Professional Services____\$11K, Vehicle Maint. & Repairs____\$4K,
Phones____\$2K, Education and Training____\$2K,
Supplies____\$33K, Small Tools and Equip.____\$5K,
Capital Lease____\$44K, Utilities (Electricity, Gasoline / Fuel)____\$90K.

3520 – Fire Department:____\$666K

Professional Services____\$165K, Vehicle Repair and Maint.____\$89K,
Rental, Land and Buildings____\$4K, Education and Training____\$42K,
Dues and Fees (software)____\$11K, Operating Supplies____\$64K,
Utilities (water, gas, fuel)____\$19K, Books & Periodicals____\$5K,
Uniforms____\$2K, Small Tools, and Equip____\$42K,
Other Supplies____\$45K,
Capital Outlay: Vehicles____\$73K,
 Other Equipment____\$104K.

4100 – Public Works:____\$5.5M

Professional Services____\$1.7M, Repair & Maint. Svcs____\$141K,
Rental of Equipment____\$14K, Supplies____\$2K,
Street Lighting____\$415K, Uniforms____\$17K,
Small Tools & Equipment____\$10K,
Capital Outlay:
 Site Improvements____\$251K
 Infrastructure____\$2.7M
 Vehicles____\$166K
 Machinery____\$163K.

NOTES – Continued

6110 – Parks and Recreation: _____ \$2.8M

Professional Services_____	\$68K,	Repair and Maint. Svcs_____	\$10K,
Rental of Equipment_____	\$53K,	Recreation & Program Expenses_	\$41K,
Recreation Supplies_____	\$26K,	Community Outreach_____	\$28K,
Uniforms_____	\$38K,	Small Tools and Equipment_____	\$3K,
Capital Outlay:			
Sites_____		\$1M	
Building and Improvements_____		\$1.3M,	
Other Equipment_____		\$200K.	

6112 – Cultural Affairs: _____ \$162K

Professional Services_____	\$34K,	Recreation & Program Supplies__	\$2K,
Recreation Supplies_____	\$26K,	Community Outreach_____	\$28K,
Uniforms_____	\$38K,	Small Tools and Equipment_____	\$6K,
Capital Outlays – Other Equipment_____		\$125K	

- **Page 6 – Nondepartmental Line-item Budget:** represents transfers from the general fund to other funds for recurring operational needs.

Tree Fund Program: as shown on the table as part of the transfer presentation, funds for this program were initially held in the city's general fund cash pool. For fiscal year 2024, the city moved Tree Fund Program cash to separate bank accounts.

To improve transparency in financial reporting and enhance compliance with (Ord. No. 2018-050, § 1, 11-27-2018; Ord. No. 2022-008, § 2, 3-22-2022) as noted the City's Code of Ordinances in Sec. 14-8004. - Use of tree funds, the City established two funds, a special revenue fund for the non-refundable escrow tree funds, and a trust fund for the refundable escrow tree fund deposits. The refundable portion is the amount due to the developer and, therefore, placed in a Trust Fund. The non-refundable portion of the escrow payment remains with the city in the Special Revenue Fund to be allocated equally among the districts.

As noted in the Non-Departmental Line-item Budget table, the amounts are as follows:

Non-refundable escrow deposit (Special Revenue Fund) _____	\$1,708,385
Refundable escrow amount (Trust Fund) _____	\$4,822,341
The total amount for the Tree Fund Program _____	\$6,530,726

The following are recurring expenditures funded by the general fund:

Blighted Property Abatement Fund _____\$300K,
E-911 operations _____\$2M,
Public Arts Commission _____\$180K,
Wolf Creek Amphitheater _____\$500K,
Debt Service for Urban Redevelopment Agency Bond _\$1,118,330
(to fund principal and interest).

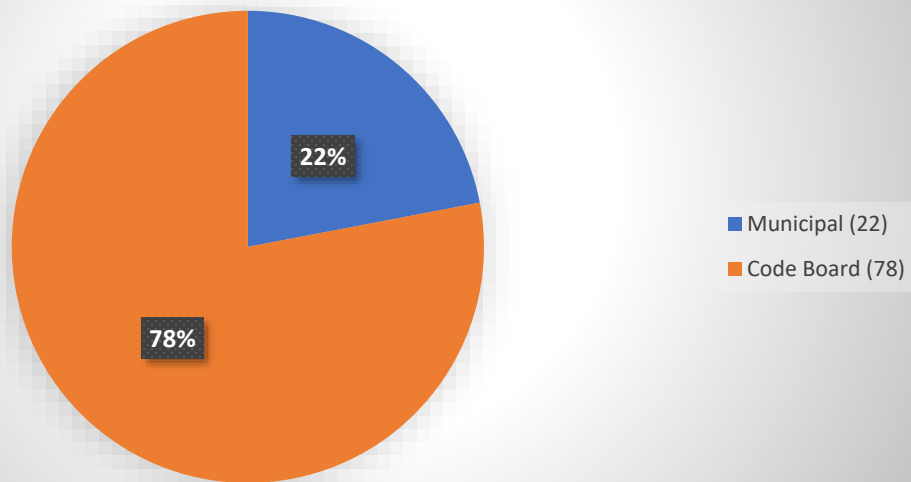
The following amounts are for component units of the city and are funded from the general fund. These entities receive funding and deposit funds into their respective entity's bank account which the City of South Fulton does not control.

South Fulton Development Authority (SFDA) _____\$150K
Downtown Development Authority (DDA) _____\$150K

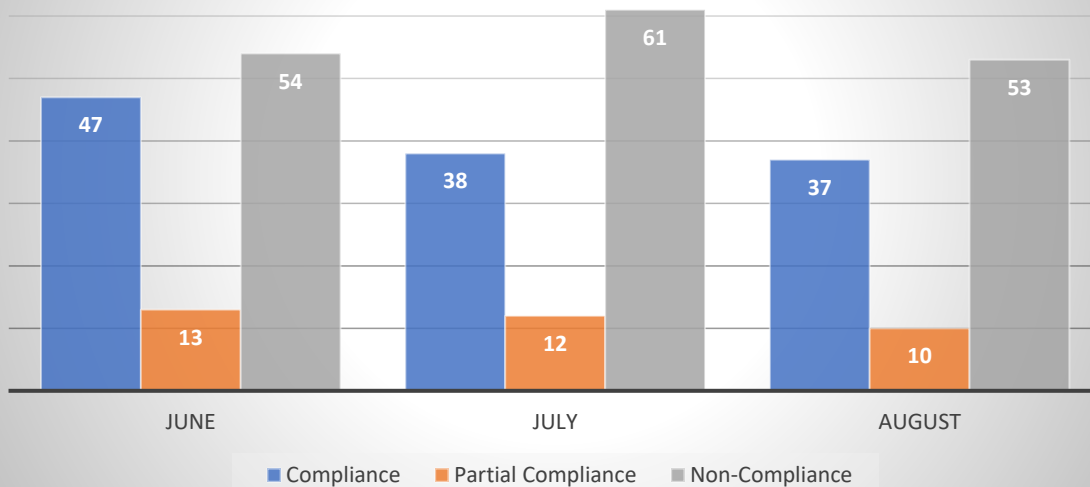


Increase Community Collaboration & Quality of Life.

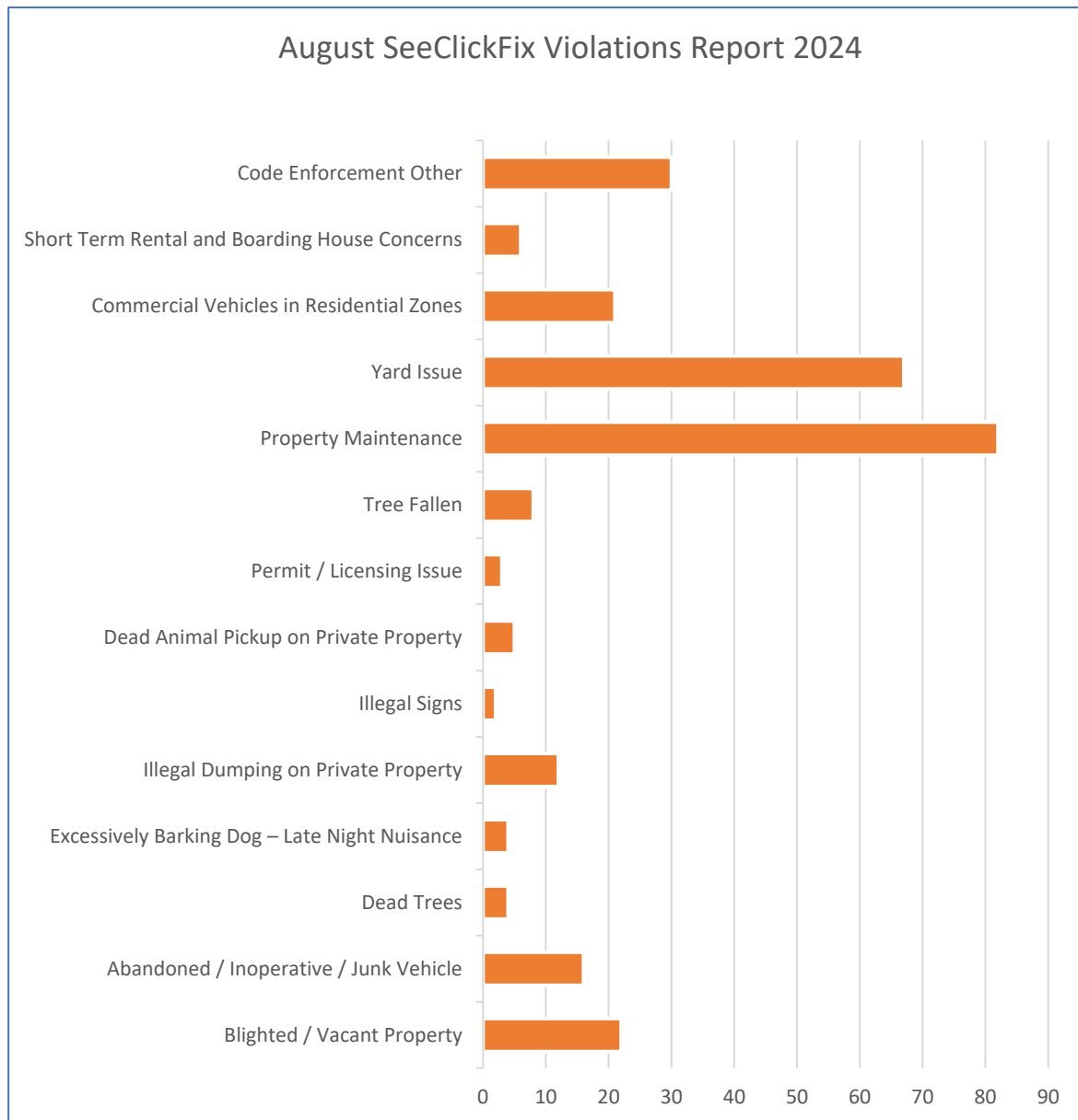
August 2024 Municipal and Code Board Cases



Court Case Results



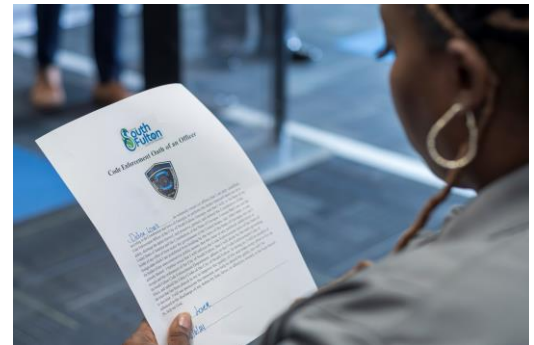
The numbers represent the number of violations reported in a particular category.



Code Enforcement Swearing-in Ceremony

Exciting news for City of South Fulton! We are thrilled to announce the addition of seven new Code Enforcement Officers to our team. These dedicated professionals will be working tirelessly to ensure compliance with city codes and ordinances, helping to maintain a safe and vibrant community.

The Mayor and City Manager were on hand to welcome our new officers and offer words of encouragement. They emphasized the importance of making a positive impact on The City of South Fulton by addressing issues like illegal dumping and promoting a clean and safe environment for all residents.



Code Enforcement & HOA Collaboration

Our quarterly Code Enforcement and HOA Collaboration and Education meeting in August was a resounding success! With a robust turnout, the event provided an invaluable platform for residents to connect with city officials and learn about code enforcement regulations.

One attendee was so impressed that they sent a heartfelt message to the City Manager, expressing pride in the City of South Fulton and gratitude for the informative and supportive atmosphere. Attendees also received valuable giveaways, educational materials, and had the opportunity to ask questions directly to experts.

We're committed to building a stronger City of South Fulton through education. By providing clear information and resources, we're inspiring residents to become active participants in maintaining our city's quality of life.



Code Cares Initiative

The Code Cares program has significantly impacted the lives of one elderly resident in the City of South Fulton. In August, we successfully assisted with minor code violations on the homes, bringing them to code and ensuring their safety and comfort.





The Department of Cultural Affairs is dedicated to fostering a vibrant, inclusive, and dynamic cultural landscape in South Fulton. We aim to support and promote artistic expression, cultural diversity, and community engagement to enhance the quality of life for all residents.

Team

Actively hiring new Visual and Digital Streaming Team:

Two-person team responsible for the planning and execution of COSF live-streaming content

- Visual and Digital Media Manager
- Visual and Digital Media Supervisor

Southwest Arts Center

Education: There were no educational programs for the month as the team prepared for the upcoming year.

Programs	July 25-August 25	YTD
Dance Program	0	345
Music Program	0	142
Theatre Program	0	200
Visual Arts Program	0	270
Healing Arts Program	0	211
Technology	0	17
Total	0	1,185

Once camps conclude, the staff begins generating curricula and schedules to launch classes for the fall.

Exhibits:

Atlanta Quilt Festival (Both Galleries)



The Atlanta Quilt Festival has secured a collaboration with the High Museum of Art.

The Best of Show winner from this year's exhibition will be featured and announced at the museum.

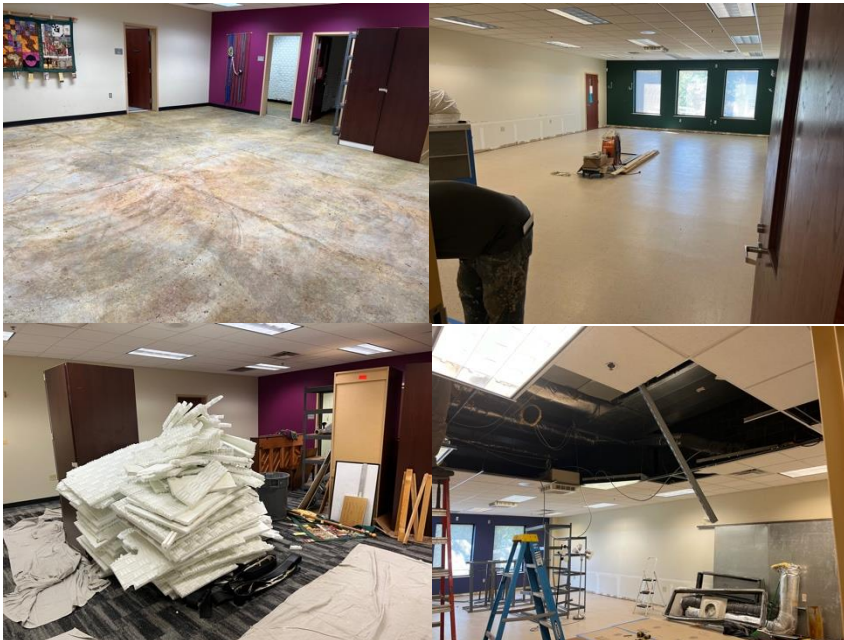
This is the third iteration of the John Lewis tribute exhibit, with quilts from the first two currently exhibited nationwide.

August Programs and Performances:

Events	Event Type	Attendees
Atlanta Quilt Festival Opening	Ceremony	144
Atlanta Quilt Festival	Exhibit & Education	812
Police Promotion	Ceremony	127
Sam Cooke Concert	Concert	138
Tina Turner Tribute	Concert	78
Egun Omode	Concert	66
Egun Omode	Concert	82
Egun Omode	Concert	94
	Total	1541

Facilities:

- The Studio building's next phase of renovations has begun. Classrooms and offices will receive tile, carpet, and paint. These renovations will conclude on August 30th.
- New HVAC installation has begun in the Studio Building.



- The main stage is receiving a new projector and screen.

Wolf Creek

Events:

- A-Town Music Festival and Atlanta Funk Fest were both successful events.
- Summer Concert Series Upcoming:
 - Sept. 14, Jermaine Dupri Presents SoSo Def RnB Experience
 - Sept. 21, TBD
 - Oct. 5, RnB Wine Festival
 - Additional events are being developed

- Azucar Festival – September 28

Facilities:

- Cameras and wi-fi are operational
- The repaving of the remainder of the parking lot will begin on September 3rd and will be completed within a week.
- Work is ongoing for an additional renovation to the backstage common areas and dressing rooms, including flooring, counters, bathrooms, and painting.
- These renovations will take place from July to September 2024.



GOAL 1

Invest in Developing Strong Teams

Develop a cohesive, servant-leader environment of trust and cooperation; commit to a shared vision while maintaining the epitome of professionalism.

Our recruits are progressing in recruit school/EMT class. Eighteen (18) recruits have passed their EMT-Basic test and will take the EMT-Advanced exam next month.

On August 5th, we held a Physical Agility Test (PAT) for certified firefighters. Seven people participated/passed. On August 22nd, we interviewed six candidates; one was a no-show. An offer letter will be sent to four candidates.

On August 6th, eligible candidates took the Fire Sergeant's written exam. The practical portion was held on August 27, 2024

On August 9th, we held a swearing-in ceremony for five of our newest members, who are already certified firefighters.

On August 30th & 31st, we held a Physical Agility Test (PAT) for applicants interested in becoming a firefighter. We had over 100+ applicants to participate. One applicant flew in from S. Africa.

GOAL 2

Grow Infrastructure and Solidify Finances

Build and diversify our revenue sources to ensure financial adequacy and stability to reduce dependence on any single source.

We're waiting for a response to see if we will receive the GEMA and SAFER grants we applied for.

We're also awaiting a response regarding the \$4 million requested in Senate appropriations to fund our apparatus.

GOAL 3

Increase Community Collaboration and Quality of Life.

Strengthen relationships with our county and state legislators and surrounding municipalities to aid the City of South Fulton in taking a regional approach to services. Launch initiatives and create change to improve our quality of life, including public safety.

On August 1st, fire personnel assisted with District 3's Freedom Park Annual Back 2 School giveaway at Siloam Church.

On August 2nd, fire personnel attended the Open House event at Seaborn Lee Elementary School.

On August 3rd, fire personnel assisted with Fulton County District Attorney's annual back-to-school event at Welcome All Park.

On August 4th, fire personnel participated in the National Night Out event.

On August 17th, fire personnel and American Red Cross personnel gave away smoke detectors to Connell Road residents.

GOAL 4

Focus on Economic Development

Promote a healthy and prosperous economy that supports small businesses, entrepreneurs, tourism, and public-private partnerships. Define and promote the city's identity and market it to stakeholders.

Fire inspectors completed 133 inspections, fire investigators completed one investigation, the fire marshal completed 28 plan reviews, and Fire Educators participated in/assisted with various events.

GOAL 5

Create an Efficient Government

Create internal operations and systems to provide quality and efficient municipal services, improving the quality of life for residents and businesses.

The average response time is 7:42



District Information: District 1

Trammell Crow Park Canopy Installation:

- The Shade Sail Canopies installation started on August 28, 2024. The installation will be completed on September 3rd.

Trammell Crow Park Sidewalk Repairs & Replacement:

- The task order for the stand-by civil consultant has yet to be issued. It is expected to be issued in early September. Again, it will be for the design services, including a limited site topographic survey.

Trammell Crow Park Restroom Repairs & Renovations:

- The site visit was delayed and rescheduled for September 4th.

Park Ranger Station at the Sandtown Recreation Center:

- The work has been completed, inspected, and passed.
- General Services will purchase furniture for the space before the grand opening that's scheduled for September 13th.

Southwest Arts Center Studio & Theater Building Renovations:

- The contractor is gathering finish selection options for approval from the city. They are expected to be submitted in the first week of September.
- The second phase of the flooring installation for the studio building, which includes the offices and classrooms, has started.
- Additional temporary HVAC systems (2) were installed before the scheduled HVAC replacement.
- As a result of delivery delays by the manufacturer, the HVAC installation was delayed until September 3rd.

City Hall (5440 Fulton Industrial Blvd.):

- The renovation of the space has started.
- The lease renewal has been executed.
- The new monument sign has been designed and approved, and the purchase order has been issued.

City Administration Building:

- Four new chargers were inspected and commissioned. There have been software connectivity issues with the Siemens subscription provider, which we continue to work through a resolution.

District Information: District 2

Wolf Creek Amphitheater:

- Cultural Affairs has postponed the start of the final phase of the backstage renovations until October 5, 2024, after the conclusion of the summer concert series.
- The re-paving of the remainder of the parking lot (access road and front lots) is scheduled to begin on September 4th.
- The installation of solar lighting in the backstage parking lots and the access road has already started. The solar fixtures have been ordered and are expected to be delivered around September 16, 2024. The site preparation work is ongoing.
- The toilets in the restroom building were inspected and repaired, and new paper towels and soap dispensers were installed. The shower in the men's restroom (backstage) has been repaired.
- Two ice machines were installed backstage as well.

District Information: District 3

South Fulton Tennis Center:

- Georgia Power and the city's contractor determined that the cause of the malfunctioning lights was a wiring error made by the repair contractor. The error also caused a contactor in the panel box to malfunction. The wiring error has been repaired, but the contractor is on back order and is expected to arrive the week of September 3rd.
- General Services continues working with Georgia Power to resolve the power supply issue for the canine crossing dog park security cameras. We are investigating running a new power feed from one of the existing panel boxes on site.

Welcome All Park Lighting Repairs:

- The lighting repairs were completed around August 19th.

Welcome All Pool Renovations & Repairs:

- The pool pack installation is complete. Partial testing of the pool pack and new pool equipment has been completed. A faulty drain valve was discovered and repaired. The final flow and pressure adjustments to the pool pack will occur immediately following the tile replacement of the pool deck.
- The selection of the replacement surfacing for the pool and the replacement tiles for the pool deck is complete. The tile was removed at the end of the month.
- New pool equipment (benches, railings, ADA Lifts, land markers, diving platforms, and coat hooks) have been ordered.

District Information: District 4

Fire Station #6 Renovations:

- Construction began on August 22, 2024.

Wilkerson Mill Park Sidewalk Repairs:

- The sidewalk replacement work has been completed on August 30. A final site inspection is scheduled for September 5th, and the final site cleaning will occur September 7th and 8th.

District Information: District 5

There was no activity in the district during August.

District Information: District 6

Creel Park Community Building Renovations:

- The purchase order for the Creel Park Community Building renovation was issued.
- The contractor completed the HVAC and roof assessment, and the final reports are due before the close of business on September 7th.

District Information: District 7

Municipal Court Space at The Crestwood Event Center:

- The lease for the combined space was executed the week of August 5th.

All Districts:

Fire Station Expanded maintenance –

- The maintenance and renovation purchase orders for Fire Stations #3, #4, #5, #7, #8, and #11 were issued.

Property Acquisitions:

- We acquired the property at 3420 Butner Road (0 Butner Road) on August 26th.
- We acquired the property at 2855 West Road on August 19th.

Fleet Services:

Samsara Demonstration Project

- Small tracking equipment has arrived. We are coordinating with departments to establish a time frame for installing and testing equipment. Equipment such as Lawn mowers and trailers will be monitored.

Vehicle Acquisitions & Retirement

- We retired five vehicles from CDRA and replaced them with Escapes.
- We purchased three new Ford F150s for Code Enforcement and will retire three existing F150s after the new vehicles have been branded and outfitted with GPS tracking devices.



Metric	Total
# of New Hires	157 YTD
# of Terminations	95 YTD: 61 Voluntary and 34 Involuntary
Turnover Rate	15.2% YTD
Filled Requisitions	125 YTD
Open Requisitions	51
Training	Defensive Driver
# of WC Incidents	5 August, 24 YTD
# of Vehicle Accidents	7 August, 43 YTD

Special Projects:

GIRMA LEAN Conference

Benefits Renewal

Open Enrollment

Risk Management – Safety Coordinator I & II



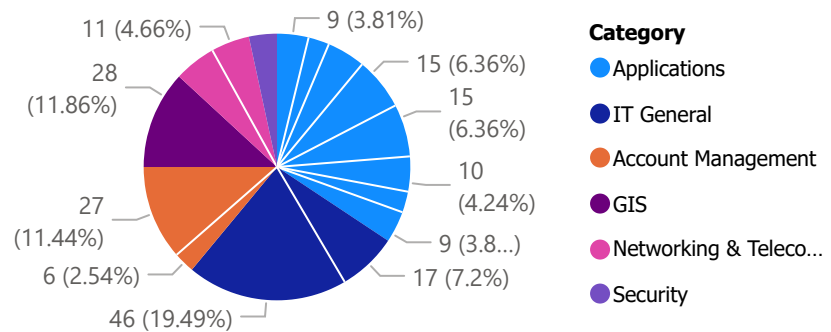
Invest in Developing Strong Teams

The IT Department is strategically recruiting new members, aiming to enhance the collective expertise and drive innovative solutions.

Ticket Summary

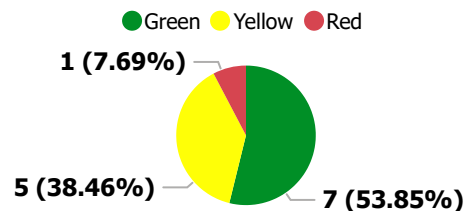
388
Active Incidents

298
Closed



Technology Project Status

13
Active Projects



Project	Status Notes
Tyler EP&L	User acceptance testing taking place.
Phone Migration	Updating routing of the city devices
Central Square	Updating configuration and finalizing changes to initiate integration
Bonfire	System configuration and vendor review
IBM RTCC	Seeking remedy for CAD & RMS Data from 911.
Tyler ERP Pro	Reengaged the implementation team.
Vector Solutions	In Production: User Acceptance
OpenGOV Budget	Fixing data validation, finalizing online Budget Book.
Fireworks	Connection reestablished and testing.
Civic Clerk	Configuration and Workflow review
Network Updates	Configuration and circuit review
AXON	Completing trial, Follow up on data and tech review.
Peregrine Implementation	Awaiting API from Flock, Genetec, Blueline. Overdue: CAD & RMS Data integration.



Camera Project Status

36 City Locations	4 On Hold	22 Pending	10 Sites Complete	208 Cameras Installed
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Pending Installations

Locations	Status Notes	Proj. Start
Police - Intersection Cameras	Equipment ordered	
Parks - S Fulton Tennis Center and Dog Park	GA Power & GS review for dog park	16-Jan
Parks - Burdett Gym	Pending front door replacement	18-Jan
Police - Mobile Unit	Equipment has been ordered	1-Aug
Wolf Creek Amphitheater	Setup parking cameras	1-Jun
Parks - Creel Park	Bore/pole pending for park cameras.	20-Jun
Police - Cedar Grove	System Configuration and Testing	22-Jan
Police - Butner Road	Front door lock to be replaced	9-Jan
Economic Development	Equipment has been ordered	Aug
F.S. 2/PD Precinct	Onschedule for install	Aug
Parks - Cedar Grove *Connectivity	Equipment has been ordered	Aug
Parks - Old National Park	Equipment has been ordered	Aug
Parks - Wilkerson Mill	Equipment has been ordered	Aug
City Hall	Layout designed	TBD
F.S. 1	Review/Layout Planning	TBD
F.S. 3	Onschedule for install	TBD
F.S. 3	Review/Layout Planning	TBD
F.S. 5	Review/Layout Planning	TBD
F.S. 6	Layout designed	TBD
F.S. 7	Review/Layout Planning	TBD
F.S. 8	Review/Layout Planning	TBD
Parks - Cascade Pocket Park	Review/Layout Planning	TBD
Parks - Cliftondale	Review/Layout Planning	TBD
Parks - Delano *Connectivity	Review/Layout Planning	TBD
Parks - Trammel Crowe No Connectivity	Review/Layout Planning	TBD
Public Works - Boat Rock	Review/Layout Planning	TBD
Southwest Arts	Equipment ordered	TBD

NOTES:

The access control system is being installed concurrently with the project's progress and configured simultaneously.

Risk/External Factors

- Weather Delay
- Building Access
- Equipment Availability
- Change of City Priorities
- *Site Connectivity require adjustments

Completed Locations

Police - Red Oak
 Parks Maintenance
 Parks - Welcome All Rec
 Parks - Welcome All Park
 Parks - Sandtown Park
 Parks - Creel Park
 Parks - Burdett Tennis
 Fredrick - Administration Building
 F.S. 4
 F.S. 11



The Municipal Court of South Fulton is committed to upholding justice, ensuring fair and impartial dispute resolution, protecting rights, and maintaining the rule of law through transparent, accessible, and efficient judicial processes.

Invest in Developing Strong Teams

Develop a cohesive, servant-leader environment of trust and cooperation; commit to a shared vision while maintaining professionalism.

While understanding and respecting the perspective and needs of our team members, we can foster an environment where team members support each other through personal and professional challenges.

- We are glad to announce that we have hired a new full-time Senior Court Clerk. This addition to our team will enhance our ability to manage court operations efficiently and provide better support to our legal staff and the public. The new hire started on Monday, August 26, 2024.
- We are excited to announce that we will welcome a new full-time Court Clerk in September 2024. This latest addition will help us manage our current workload as we are currently short-staffed by two Court Clerks

Municipal Court continues to interview candidates for one Court Clerk position actively.

Grow Infrastructure and Solidify Finances

Build and diversify our revenue sources to ensure financial adequacy and stability to reduce dependence on any single source.

Municipal Court holds several in-person court sessions at the new Crestwood facility. We continue to hold Bench Trials, Code Enforcement, Probation Revocations, and School Zone calendars at our new location.

The last Bench Trial calendar of the month is set aside for individuals who need a Spanish-speaking interpreter. Those who require an interpreter will be scheduled on a separate in-person Plea and Arraignment calendar. This calendar is also for people who prefer to be heard in person or experiencing technology issues.

We remain optimistic that the renovated office space at the Crestwood building will be complete by the end of September.

Increase Community Collaboration and Quality of Life

Strengthen relationships with our county and state legislators and surrounding municipalities to aid the City of South Fulton in taking a regional approach to services. Launch initiatives and create change to improve our quality of life, including public safety.

On May 2, 2024, Governor Kemp signed House Bill 926, the Second Chance Workforce Bill. HB 926 makes it easier for Georgians to restore their driver's licenses following a missed court appearance.

House Bill (HB) 926 gives Failure to Appear (FTA) drivers a "Second Chance" to get their licenses back.

This new law states that Courts must automatically reinstate a driver's license when a driver reengages the court after missing a court date.

a. Reengaging means either:

1. Rescheduling a court date,
2. Waiving arraignment,
3. Showing up in court for a hearing or
4. Resolving the case.

b. The automatic reinstatement is limited to once per case.

If a driver reengages and subsequently misses court again, the driver will not be entitled to the automatic license reinstatement.

c. The current 30-day notice requirements to initiate a suspension remain in place.

If a driver contacts the court within 30 days of a missed court date, the driver can stress to that court that their license should not be suspended.

The license suspension is lifted once the driver contacts the Court and is placed on a calendar. They no longer have to wait to appear in court. The driver only gets to do this once, which does not apply to suspendable license offenses, i.e., driving on a suspended license/registration/tag or no insurance.

The court will not aid drivers whose license was suspended for child support, DUI/Drugs, points, etc., and who are charged with offenses that mandate license suspensions for convictions.

This reform is intended to facilitate individuals' continued access to their workplace and attendance at upcoming court hearings.

In addition to the new HB 926 Bill, the Municipal Court plans to have an Amnesty Day to help individuals reinstate their suspended licenses and resolve outstanding warrants within our court system. This initiative aims to reduce the number of arrests, address exceptional violations, and alleviate the overall burden on the court's caseload. Amnesty Day is expected to be scheduled for a Saturday between November 2024 and January 2025.

Create an Efficient Government

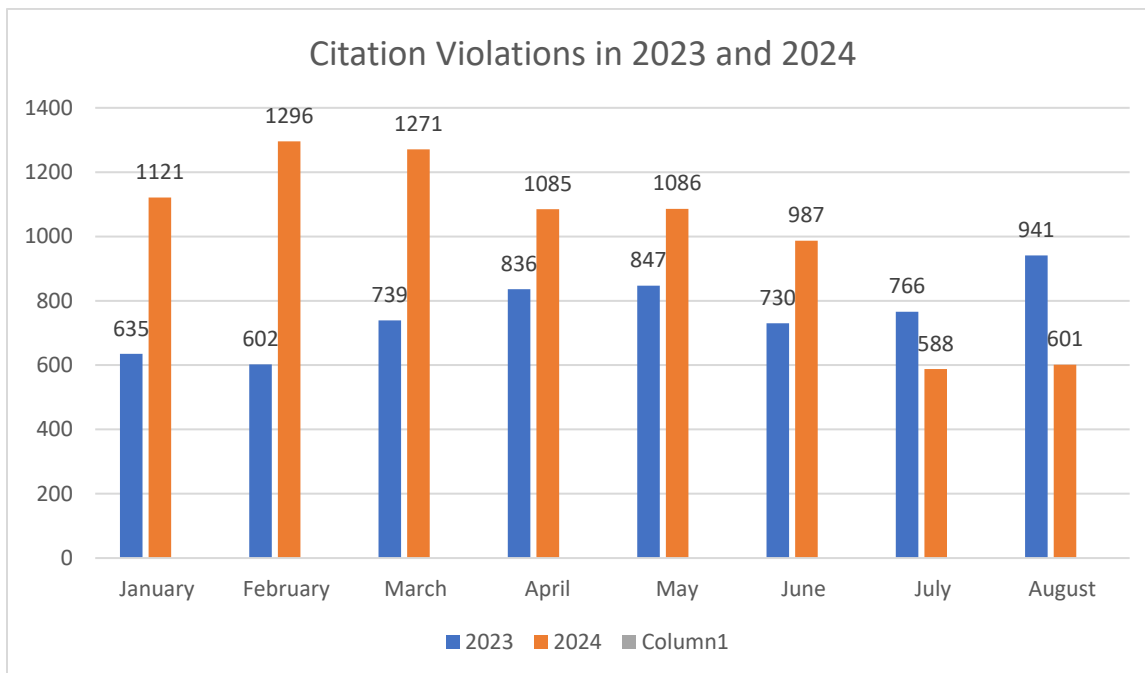
Create internal operations and systems to provide quality and efficient municipal services, improving the quality of life for residents and businesses.

The court has established internal processes to ensure all procedures are clearly outlined in internal documentation. The Municipal Court has improved customer service by reducing overall wait times, ensuring that calls are promptly answered, and responding to emails within 24 hours, if not the same day. This helps improve community communication and enhances the court's overall operations.

Update:

The public can now view court calendars on the newly updated website. The court calendars are uploaded and easily accessible through the Municipal Court website. This will facilitate easier access to court schedules for the public and legal professionals. The calendars went live on August 19, 2024.

The number of Citations written in 2023 and 2024



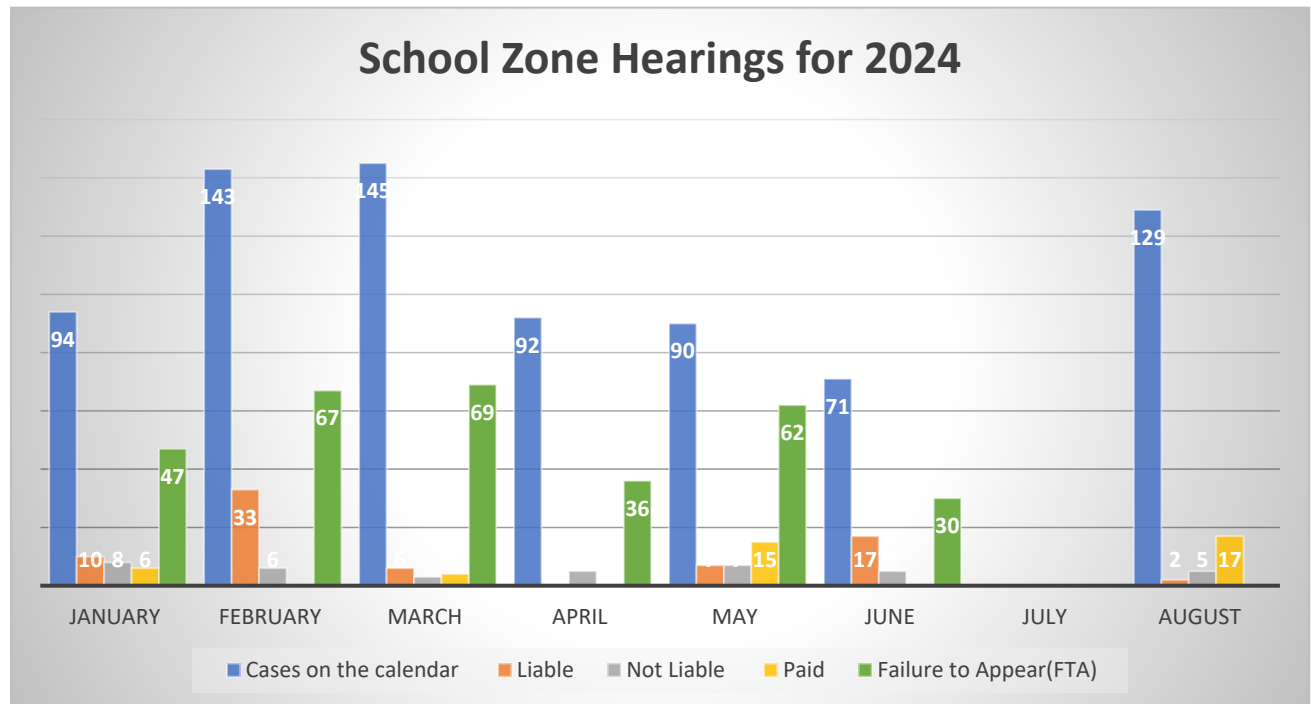
Please note the following:

- Blue represents the total number of citations entered for 2023=10,845
- Orange represents the total number of citations entered for 2024= 9,120 (January-August 31, 2024)

School Zone Calendar:

*There were 129 cases on the School Zone Calendar for August.

School Zone Overview: Below is a comprehensive chart detailing recent violations, including various metrics related to hearings and resolutions. This report encompasses data about hearing requests, liability findings, and payments from January to June 2024.



Blue: Total number of violations on the calendar.

Orange: Number of individuals who were found liable after a hearing.

Grey: Number of individuals found not liable after a hearing.

Yellow: Number of individuals who chose to pay their fines on the day of their court appearance rather than request a hearing.

Green: This number includes individuals who did not attend their scheduled court hearing.

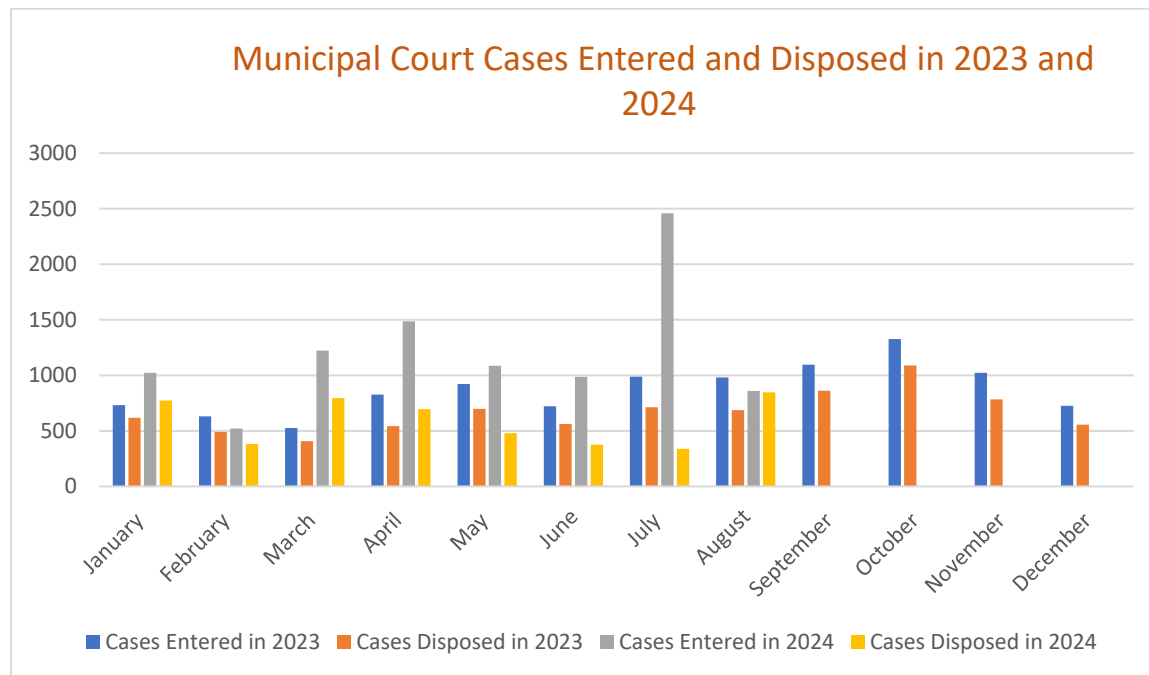
Nuisance and Abatement Cases:

- **Case Overview and Ruling:** In August, several Nuisance and Abatement cases were on the calendar.
 - 7915 Rivertown Road, Fairburn-The daughter of the deceased owner appeared in court. She indicated that she would like to keep the property. She agreed to have the house boarded up and maintain the vegetation. The case is reset for September 11, 2024, to check if the daughter is compliant.

- 5565 Feldwood Road, Atlanta- The realtor appeared on the owner's behalf. The case was reset so that the owner could appear in court. The reset date is September 11, 2024.
- 3930 Dunn Street, Atlanta—The court ordered them to obtain a permit to demolish the property.
- 3690 Sulene Drive, Atlanta- The case was reset for an erosion report. They have already started the process to obtain the permit.

Code Enforcement:

- **Code Enforcement Calendar Overview:** For August, our Code Enforcement calendar included the following:
 - **Defendants:** A total of 12 defendants were scheduled.
 - **Citations:** 18 citations were issued to these defendants.



*Please note the following:

The high number of cases entered for July 2024 is due to the successful import of over 2,500 police citations into our Courtware system, which resulted from the cyber-attack on Fulton County. Before mid-July, court staff had been manually entering all citations.

Court Calendar Days:

- **Monday**
 - Bench Trials- 1st and last Monday of the month
 - Code Enforcement 2nd Monday of the month
 - Plea & Arraignment- We provide a Spanish-speaking interpreter on the last Bench Trial Date of the month.
- **Tuesdays:**
 - Plea & Arraignment Calendars 9:00 am and 1:00 pm
- **Wednesday:**
 - School Zone- 1st Wednesday
 - Nuisance and Abatement 2nd Wednesday
 - Probation Revocation Hearings-Last Wednesday
- **Thursdays:**
 - Plea & Arraignment Calendars 9:00 am and 1:00 pm
- **Friday: Catch All Day to process and close all calendars.**
- **Monday, Wednesday, Friday- 1st Appearance at 1:00 pm.**
- **GCIC Criminal Justice Audit:**
 - Pre-Audit Completed, July 12, 2024
 - Compliance Audit -August 23, 2024
 - Findings will be submitted to the City Manager once the GBI sends the Audit letter.



Goal 1

Invest in Developing Strong Teams

The Police Department has six recruits in the academy, seven awaiting the start of the following police academy, and 13 in the field training program. Nine recruits were sworn in as police officers on August 22nd, 2024.

Goal 2

Grow Infrastructure and Solidify Finances

The Police Department was awarded the State of Georgia Public Safety & Community Violence Reduction Grant, which will fund violence reduction initiatives such as gunshot detection, license plate reader cameras, and surveillance cameras.

Goal 3

Increase Community Collaboration and Quality of Life

The Police Department participates in several community events and works closely with HOAs and business groups to improve quality of life. Just a few of many are mentioned below.

Goal 4

Focus on Economic Development

The Police Department issued alcohol work permits and inspected businesses to ensure they complied with applicable laws.

Goal 5

Create an Efficient Government

The Police Department created a Field Inspections and Accreditation Unit to develop policies by "best practices" to operate more efficiently and effectively.

Police Department Guiding Principles

**SOUTH FULTON**
POLICE DEPARTMENT

"The South Fulton Police Department has been developed with 21st Century Policing Principles in mind. The Police Department will continue to evolve in this direction as staff seeks to create efficiencies through the use of technological advances"

Chief Keith Meadows
South Fulton Police Department



21st Century Policing Pillars

1. Building Trust & Legitimacy
2. Policy & Oversight
3. Technology & Social Media
4. Community Policing & Crime Reduction
5. Training & Education
6. Officer Wellness & Safety



Crime Stats Week 31

WEEK 31 July 28th to Aug 3rd 2024									
Management Stats Only	7 day 2024	7 day 2023	7 day % Chg.	28 day 2024	28 day 2023	28 day % Chg.	YTD 2024	YTD 2023	1 Year % Chg.
Part I Offenses									
Murder	1	1	0%	3	5	-40%	12	14	-14%
Rape	0	0	0%	0	1	-100%	7	10	-30%
Robbery	1	2	-50%	8	2	300%	55	47	17%
Aggravated Assault	5	9	-44%	17	40	-58%	121	226	-46%
Burglary	9	6	50%	22	29	-24%	153	137	12%
Larceny/ From Vehicle	7	26	-73%	36	84	-57%	297	454	-35%
Larceny/ Other	17	21	-19%	85	101	-16%	613	795	-23%
Auto Theft	5	12	-58%	20	33	-39%	208	313	-34%
TOTAL PART 1 OFFENSES	45	77	-42%	191	295	-35%	1466	1996	-27%
Crimes Against Persons									
Crimes Against Property									
Crimes Against Society									
# of Shooting Incidents									
# of Shooting Victims									
ARRESTS	2024	2023	%	2024	2023	%	2024	2023	%
Murder	0	0	0%	1	0	NC			#DIV/0!
Rape	0	0	0%	0	0	0%			#DIV/0!
Robbery	0	0	0%	1	0	0%			#DIV/0!
Aggravated Assault	3	1	200%	8	4	100%			#DIV/0!
Burglary	0	0	0%	0	1	0%			#DIV/0!
Larceny/ From Vehicle	0	0	0%	0	0	0%			#DIV/0!
Larceny/ Other	2	2	0%	14	20	-30%			#DIV/0!
Auto Theft	0	0	0%	0	0	0%			#DIV/0!
TOTAL PART 1 ARRESTS	5	3	67%	24	25	-4%	0	0	#DIV/0!
Narcotics Arrests	5	1	400%	10	3	233%			#DIV/0!
Other Part II Arrests	28	8	250%	121	38	218%			#DIV/0!
Quality of Life Arrests	4	9	-56%	17	28	-39%			#DIV/0!
Traffic Arrests(non-DUI)	8	2	300%	30	13	131%			#DIV/0!
Theft by Recv'ing (Autos)	1	0	NC	1	0	NC			NC
DUI Arrests	1	0	NC	3	4	-25%			#DIV/0!
TOTAL ALL ARRESTS	52	23	126%	206	111	86%	0	0	#DIV/0!
ACTIVITY SECTION	2024	2023	%	2024	2023	%	2024	2023	%
Recovered Stolen Autos	3	7	-57%	13	23	-43%	121	166	-27%
Traffic Citations	186	132	41%	818	536	53%	7355	3805	93%

* ALL FTA'S /PROB. VIOLATIONS HAVE BEEN ADDED INTO QUALITY OF LIFE ARREST AS FOR RMS (NOT ITS ORIGINAL CHARGE)

* Increase

*NC: % Change is Not Calculable due to 2023 value being "0"

* Decrease

Crime Stats Week 32

WEEK 32 August 4th to August 10th 2024									
Management Stats Only	7 day 2024	7 day 2023	7 day % Chg.	28 day 2024	28 day 2023	28 day % Chg.	YTD 2024	YTD 2023	1 Year % Chg.
Part I Offenses									
Murder	1	0	NC	3	1	200%		14	-100%
Rape	0	1	0%	0	2	-100%		11	-100%
Robbery	1	2	-50%	8	4	100%		49	-100%
Aggravated Assault	5	3	67%	17	23	-26%		229	-100%
Burglary	4	4	0%	22	26	-15%		141	-100%
Larceny/ From Vehicle	8	14	-43%	32	84	-62%		468	-100%
Larceny/ Other	20	22	-9%	84	97	-13%		817	-100%
Auto Theft	7	19	-63%	20	45	-56%		332	-100%
TOTAL PART 1 OFFENSES	46	65	-29%	186	282	-34%	0	2061	-100%
Crimes Against Persons									
Crimes Against Property									
Crimes Against Society									
# of Shooting Incidents									
# of Shooting Victims									
ARRESTS	2024	2023	%	2024	2023	%	2024	2023	%
Murder	0	0	0%	1	0	NC			#DIV/0!
Rape	0	0	0%	0	0	0%			#DIV/0!
Robbery	0	0	0%	1	0	0%			#DIV/0!
Aggravated Assault	1	0	NC	5	4	25%			#DIV/0!
Burglary	0	2	0%	0	3	0%			#DIV/0!
Larceny/ From Vehicle	0	0	0%	0	1	0%			#DIV/0!
Larceny/ Other	4	7	-43%	14	21	-33%			#DIV/0!
Auto Theft	0	0	0%	0	0	0%			#DIV/0!
TOTAL PART 1 ARRESTS	5	9	-44%	21	29	-28%	0	0	#DIV/0!
Narcotics Arrests	1	2	-50%	11	4	175%			#DIV/0!
Other Part II Arrests	24	21	14%	110	53	108%			#DIV/0!
Quality of Life Arrests	6	3	100%	17	27	-37%			#DIV/0!
Traffic Arrests(non-DUI)	6	1	500%	31	11	182%			#DIV/0!
Theft by Recv'ing (Autos)	0	0	NC	1	0	NC			NC
DUI Arrests	3	1	200%	5	4	25%			#DIV/0!
TOTAL ALL ARRESTS	45	37	22%	196	128	53%	0	0	#DIV/0!
ACTIVITY SECTION	2024	2023	%	2024	2023	%	2024	2023	%
Recovered Stolen Autos	6	2	200%	17	21	-19%	127	168	-24%
Traffic Citations	163	201	-19%	796	637	25%	7518	4009	88%

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* Increase

*NC: % Change is Not Calculable due to 2023 value being "0"

* Decrease

Crime Stats Week 33

WEEK 33 August 11th to August 17th 2024									
Management Stats Only	7 day 2024	7 day 2023	7 day % Chg.	28 day 2024	28 day 2023	28 day % Chg.	YTD 2024	YTD 2023	1 Year % Chg.
Part I Offenses									
Murder	0	0	NC	2	1	100%	14	14	0%
Rape	0	0	NC	0	1	-100%	7	11	-36%
Robbery	0	0	NC	4	4	0%	55	49	12%
Aggravated Assault	7	3	133%	21	20	5%	133	232	-43%
Burglary	2	4	-50%	19	24	-21%	158	145	9%
Larceny/ From Vehicle	9	14	-36%	31	74	-58%	313	482	-35%
Larceny/ Other	16	27	-41%	75	99	-24%	711	844	-16%
Auto Theft	9	10	-10%	24	51	-53%	218	342	-36%
TOTAL PART 1 OFFENSES	43	58	-26%	176	274	-36%	1609	2119	-24%
Crimes Against Persons									
Crimes Against Property									
Crimes Against Society									
# of Shooting Incidents									
# of Shooting Victims									
ARRESTS	2024	2023	%	2024	2023	%	2024	2023	%
Murder	1	0	0%	1	0	NC	6	1	500%
Rape	0	0	0%	0	0	0%	1	2	-50%
Robbery	0	0	0%	0	0	0%	5	3	67%
Aggravated Assault	2	1	100%	7	2	250%	33	31	6%
Burglary	0	0	0%	0	2	-100%	14	8	75%
Larceny/ From Vehicle	0	0	0%	0	0	0%	5	2	150%
Larceny/ Other	4	2	100%	14	19	-26%	104	192	-46%
Auto Theft	0	0	0%	0	0	NC	11	3	267%
TOTAL PART 1 ARRESTS	7	3	133%	22	23	-4%	179	242	-26%
Narcotics Arrests	8	1	700%	19	5	280%	98	41	139%
Other Part II Arrests	17	16	6%	94	59	59%	860	464	85%
Quality of Life Arrests	20	2	900%	34	19	79%	117	127	-8%
Traffic Arrests(non-DUI)	11	2	450%	36	9	300%	324	140	131%
Theft by Recv'ing (Autos)	0	0	NC	2	0	NC	16	0	NC
DUI Arrests	0	0	NC	3	1	200%	38	28	36%
TOTAL ALL ARRESTS	63	24	163%	210	116	81%	1632	1042	57%
ACTIVITY SECTION	2024	2023	%	2024	2023	%	2024	2023	%
Recovered Stolen Autos	5	3	67%	17	18	-6%	132	243	-46%
Traffic Citations	194	169	15%	795	672	18%	7712	7867	-2%

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* Increase

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* Decrease

National Night Out

South Fulton PD hosted a successful National Night Out on 8/6 at 6385 Old National Highway. The event is an annual community-building campaign that promotes police-community partnerships and neighborhood camaraderie.



PROMOTION, RETIREMENT, & CITIZENS ACADEMY GRADUATION CEREMONY

August 19th was a day of celebration and pride at the SFPD! We honored the achievements of our dedicated officers, who were promoted to new ranks and welcomed our first-ever Citizen's Academy graduates. We also bid a fond farewell to two exceptional leaders, Capt. Hattie Cotton-Tukes and Det. Michael Theus, as they began their well-deserved retirements. The ceremonial pinning, led by loved ones and commanders, was a beautiful reminder of the support and camaraderie that makes our department strong.



Camera Sharing Program

The Police Department has launched a camera-sharing program. Residents and business owners can register their cameras and integrate them into our real-time crime center, allowing the police department to investigate crimes more efficiently.



SOUTH FULTON
POLICE DEPARTMENT



CAMERA REGISTRY PROGRAM

WORKING TOGETHER TO KEEP SOUTH FULTON SAFE!

- Please share the location of your security cameras with the South Fulton Police Department.
- Sharing does not mean the Police will have access to your camera.
- There is no additional cost involved with sharing your camera location.
 - We will not share your information with anyone else, and will only contact you if a crime occurs in your neighborhood.

Share your security camera locations with
the South Fulton Police Department:
connectsouthfulton.org



SCAN TO REGISTER YOUR CAMERA(S)
Scan the QR code with your phone's
camera to register now!



Training Section

# Mandate students – FCPSTC	2
# Mandate student- North Central	0
# Mandate students - GPTC	4
# In FTO P.O. I / P.O. II	14 (14* P.O. I's / 0 P.O. II's) *1 on Military deployment
YTD Total Training Hours	13568 UNABLE TO UPDATE, POST PORTAL HAS BEEN DOWN
Total Sworn Officers (Includes those in FTO)	175
# Waiting for mandate	7 (3 firearms re-cycles)
# Recruits injured/light duty	1 PAT related
# of recruits recycled:	3 (Firearms Failure) (1 medical emergency)
Upcoming Graduations:	PTC: 10/26 FCPSTC: 9/20
Upcoming exit interviews:	
Upcoming swearing in:	August 22nd
Are we currently hosting any classes? / When?	16 remain to qualify (SQC). (5/148 3.3% failure rate) . August training: NARCAN and Open Range.
Advanced Technology Notes:	"Uncategorized" video report: over 28000 videos (-1000). Setting up new workstations after Triumph move.



GOAL 1

Invest in Developing Strong Teams

Develop a cohesive, servant-leader environment of trust and cooperation; commit to shared vision while maintaining the epitome of professionalism.

The Public Affairs Department is dedicated to fostering a cohesive, servant-leader environment built on trust and cooperation. We are committed to upholding a shared vision that aligns with our community's values while maintaining the highest standards of professionalism. Through collaborative efforts and transparent communication, we strive to support and uplift each other, ensuring our collective success and positive impact on the City of South Fulton.

GOAL 2

Grow Infrastructure and Solidify Finances

Build and diversify our revenue sources to ensure financial adequacy and stability to reduce dependence on any single source.

The Public Affairs Department is committed to strengthening our financial infrastructure by building and diversifying revenue sources. Our goal is to ensure financial adequacy and stability, thereby reducing dependence on any single source. Through strategic planning and innovative approaches, we aim to create a sustainable economic foundation that supports the continued growth and prosperity of the City of South Fulton.

GOAL 3

Increase Community Collaboration and Quality of Life

Strengthen relationships with our county and state legislators and surrounding municipalities to aid the City of South Fulton in taking a regional approach to services. Launch initiatives and create change to improve our quality of life, including public safety.

The Public Affairs Department is dedicated to strengthening relationships with our county, state legislators, and surrounding municipalities. By taking a regional approach to services, we aim to launch initiatives and drive changes that enhance the quality of life in the City of South Fulton, including improvements in public safety. Through

collaboration and shared goals, we are committed to creating a safer, healthier, and more vibrant community for all residents.

GOAL 4

Focus on Economic Development

Promote a healthy and prosperous economy that supports small businesses, entrepreneurs, tourism, and public-private partnerships. Define and promote who the city is and market it to stakeholders.

The Public Affairs Department promotes a healthy and prosperous economy by supporting small businesses, entrepreneurs, tourism, and public-private partnerships. We are dedicated to defining and showcasing the unique identity of the City of South Fulton and effectively marketing it to stakeholders. Through strategic initiatives and collaborations, we aim to create a vibrant economic environment that benefits all members of our community.

GOAL 5

Create an Efficient Government

Create internal operations and systems to provide quality and efficient municipal services, improving the quality of life for residents and businesses.

The Public Affairs Department is committed to creating efficient internal operations and systems to deliver high-quality municipal services. Our goal is to improve the quality of life for residents and businesses in the City of South Fulton by ensuring that our government functions smoothly and effectively, meeting the needs of our community with professionalism and excellence.

Highlights for August 2024

During August, the City of South Fulton's Department of Public Affairs had a highly productive month, marked by several key achievements:

Communications and Social Media:

- Various social media graphics were created for public hearings, road closures, and holiday notices, enhancing community engagement.
- Several communications pieces were published, including feature stories and press releases on important city events and achievements.
- City Manager Sharon Subadan, a Top 10 Finalist for the League of Women in Government, was spotlighted, and other notable stories were promoted on social media.

Marketing and Brand Relations:

- The department finalized promotional materials for the 2025 Juneteenth celebrations and the Azucar Music Festival, including media coverage partnerships and billboard orders.
- Holiday lighting designs and preparations for upcoming city events were completed.

Public Relations:

- The city saw a significant increase in media mentions, with a 321% rise, reaching a potential audience of 1.5 billion. Facebook emerged as the city's most popular social media platform, with a notable share increase.
- Stories about community development and leadership highlighted positive sentiment, while the department effectively managed communication around negative incidents.

Web Administration:

- The website maintained high-quality assurance and SEO compliance, achieving impressive engagement metrics, including over 174,000 website views and high user engagement rates.

Communications

- **Social Media Graphics:**
 - Public Hearings for FY25 Budget
 - Detour Near 2750 Sullivan Road
 - Scarborough Rd Temporary Closure
 - Stacks Road Improvements
 - Labor Day Residential Collections
 - Offices Closed for Labor Day
 - Happy Labor Day
 - D1 Food Distribution (2 events)
 - Updated 8.26.24
 - Precision Blasting 8.27.24
 - Updated graphic for continued blasting 8.28.24
- **Communications Pieces:**
 - South Fulton Fire. & Rescue OMNITrax check presentation event
 - Corresponding Feature Story
 - COSF Police Department's Promotion, Retirement, & Citizen's Academy Graduation Ceremony
 - Corresponding Feature Story
 - Use of Force Press Release

- Spotlight for Sharon Subadan Named Top 10 Finalist for League of Women in Government
- Spotlight for the Celia Cruz story on LinkedIn (to be converted to Feature Story once we roll out Azucar Music Festival info)
- **Marketing and Brand Relations:**
 - Finalized 2025 Juneteenth Promotional
 - Finalized Azucar Music Festival media coverage with DBI
 - Smooth Jazz & La Mega
 - Created Azucar logo
 - OutFront Billboard orders
 - SOFU So Clean initial meeting with Parks and Cultural Affairs
 - Finalized campaign
 - Holiday Lights
 - Designed holiday lighting for COSF
 - Presentation Deck for CM
 - Connected with Georgia Power to determine the cost
 - Determining finalized costs and installation.

Public Relations

1. The City of South Fulton was mentioned 434 times, up 321% from the previous period.
2. The City of South Fulton had a potential reach of 1.5 billion, up 114% from the previous period.
3. Yahoo! News, WSB-TV, and the Atlanta Journal-Constitution were the publications that mentioned the City of South Fulton the most.
4. Facebook was the City of South Fulton's most popular social media platform, with 11.4K shares, an increase of 20 points from the previous period.

Positive Sentiment

- South Fulton, GA, sees a surge in short-term rental demand, with 4030 West Stubbs as a potential solution.
- South Fulton family makes history as the first to receive a Habitat for Humanity home.
- Mayor Khalid Kamau of South Fulton is dedicated to fostering economic growth and community upliftment.

Negative Sentiment

- South Fulton police respond to a shooting involving an off-duty officer from another jurisdiction.
- Woman sues South Fulton for denying her a business permit, sparking legal controversy.
- Severe thunderstorm warning impacts South Fulton, causing potential disruptions and safety concerns.

Press Releases

- **PRESS RELEASE: The City of South Fulton Red Oak District Unveils New Logo and Upcoming Revitalization Projects (District 3)**
 - Press Release Distributed to COSF Staff and 2024 Media Contact List on 08/06/24
- **PRESS RELEASE: The City of South Fulton Welcomes Six New Code Enforcement Officers to Its Team**
 - Press Release Distributed to COSF Staff on 08/07/24
- **PRESS RELEASE: The City of South Fulton Proposes No Increase in Millage Rate for 2024**
 - Press Release Distributed to COSF Staff and 2024 Media Contact List on 08/15/24
- **PRESS RELEASE: The City of South Fulton National Seniors' Day Conference Returns with Informative and Engaging Sessions**
 - Press Release Distributed to COSF Staff and 2024 Media Contact List on 08/19/24
- **PRESS RELEASE: The City of South Fulton Celebrates Significant Milestone with First-Ever Affordable Habitat Home**
 - Press Release Distributed to COSF Staff and 2024 Media Contact List on 08/19/24
- **PRESS RELEASE: PRESS RELEASE: The City of South Fulton Reflects, Honors Lives Lost on September 11**
 - Press Release Distributed to COSF Staff and 2024 Media Contact List on 08/23/24
- **COMMUNITY SOCIAL UPDATE: District 6 Free Recycle & Paper Shredding Event**
 - Flyer/Details Distributed to COSF Staff on 08/23/24
- **UPCOMING EVENTS: City of South Fulton Parks & Recreation Events**
 - Flyer/Details Distributed to COSF Staff on 08/26/24
- **COMMUNITY SOCIAL UPDATE: Stacks Road Traffic Safety Improvements**
 - Flyer/Details Distributed to COSF Staff on 08/26/24
- **COMMUNITY SOCIAL UPDATE: Select Facilities at Southwest Arts Center Closed – Exhibits Still Live**
 - Flyer/Details Distributed to COSF Staff on 08/26/24
- **COMMUNITY SOCIAL UPDATE: Rock Blasting Today at Bakers Ferry Road**
 - Flyer/Details Distributed to COSF Staff on 08/27/24
- **COMMUNITY SOCIAL UPDATE: No Delay in Residential Collections on Labor Day**
 - Flyer/Details Distributed to COSF Staff on 08/27/24
- **PRESS RELEASE: Councilwoman Keosha B. Bell Champions Global Partnerships to Propel the City of South Fulton's Economic Future**
 - Press Release Distributed to COSF Staff on 08/27/24

- **COMMUNITY SOCIAL UPDATE: Rock Blasting Continues at Bakers Ferry Road**
 - Flyer/Details Distributed to COSF Staff on 08/28/24
- **PRESS RELEASE: The City of South Fulton Implements Use of Force Committee**
 - Press Release Distributed to COSF Staff and 2024 Media Contact List on 08/28/24
- **COMMUNITY SOCIAL UPDATE: Detour Announced Near SR/16 Camp Creek Pkwy**
 - Flyer/Details Distributed to COSF Staff on 08/28/24

Events and Programs

- Completed the updated Form/workflow plan for Event Management.
<https://forms.office.com/g/qdwamJ3e2M>
- Managed Coverage for **Photography, Police, Fire, and Parks and Rec** for the following events:
 - Adopt a Road Sign Design rework
 - Code Enforcement Swearing-in Ceremony
 - D1 National Seniors Day Conference
 - D1 Seniors Food Distribution Flyer
 - D1's Recycle and Shred
 - D2 & D3 Public Safety Meeting (No Form)
 - D2 Biking Across the Spectrum (Postponed)
 - Freedom Park Back-to-School Giveaway (No Form)
 - HOA Code Collab
 - National Night Out
 - PAL Co-Ed Flag Football
 - Retreat at Jones Mill Traffic Calming Measures Meeting
 - South Fulton Tennis Center Pickle Ball Meet - N- Greet
 - Stonewall Manor Traffic Calming Measures Meeting
 - The Falls at Cascade Palms Traffic Calming Measures Meeting
 - Wolf Creek Step and Repeat Design
 - Woodside Hills Traffic Calming Measures Meeting
- **Event Planning**
 - Code Enforcement Cares Event for Homeless Initiative
 - COSF Parks and Rec Upcoming Events
 - D3 Every Girl Shine
 - D3 Strategy Meeting
 - D3 Yeek Fest
 - Grand Re-opening of City Hall
 - Ranger Station Ribbon Cutting Event
- Compiled a master spreadsheet of events from August 2024-December 2024, including events from the Mayor, Council, and COSF Departments

Web Administration

Achievements

- Achieved 99.24% Quality Assurance compliance, while the industry average is 78.66%
 - Total QA Issues down 100%
- Achieved 80.28% SEO compliance, while the industry average is 82.12%

Data from Google Analytics

- Total Website Views: 174,109

Most Viewed Pages

1. South Fulton Home page: 58,379
2. Search screen: 10,958
3. Community Development and Regulatory Affairs: 8,890
4. Solid Waste: 7,132
5. Online Payments: 3,015

Average Engagement Time: 31 seconds

Event Count

Total: 517,694

Breakdown:

1. **Page views:** 174,109
2. **User engagement** (The amount of time users actively use our website): 96,852
3. **Session start** (A session is a period during which a user interacts with your website): 101,769
4. **First Visit** (The number of new users who visit your website for the first time): 81,094
5. **Scroll** (Users that scroll on a webpage): 62,489



The following is the end of August 2024 Transportation Update Report. The (*) mark indicates updated information from the previous report. This report overviews *sixty-five (65) projects for the City of South Fulton. The report will detail projects in TSPLOST I, TSPLOST II, Capital Improvement, State, and Federal projects within Public Works within the following stages:

1. Planning: *Fourteen (14) total projects.
2. Design: *Twenty-six (26) total projects.
3. *ITB/ Out-to-Bid: *Six (6) total projects.
4. Under Construction: *Sixteen (16) total projects.
5. Completed: Three (3) total projects.

1. Planning Phase (*14 projects) Projects in the planning phase have project scopes, ROW and land acquisition assumptions, and project cost estimates. However, a design engineering firm or consultant must evaluate the projects.

- ***Capital Improvement Projects (2)**

- ***RG-165.** The **Ridge Rd** paving project, a joint venture with the city of East Point, will pave approximately 700 feet of the gravel road. The City of South Fulton portion is from the city limits of East Point to Will Lee Rd. An RFQ has yet to be issued.
- ***B-599. Oglesby Rd. Bridge/Culvert over a tributary for Morning Creek.** This bridge needs replacement but must have traffic accessibility throughout the project, as this is the only way over this tributary for residents on this road. Public Works is reviewing proposals for design engineering. The estimated cost is \$2.1 million.

- **Federal/State Projects- GDOT (2)**

- **PI0019647.** Improvement of **Fulton Industrial Blvd/SR 70 at Westpark Place** intersection. The aim is to increase the sight distance for turning-lane motorists by offsetting the left turn lanes on Fulton Industrial Blvd. An RCUT intersection will also be added to ease congestion and accidents coming from Westpark Place. According to GDOT, this project is in the concept phase, subject to further analysis, and estimated to cost \$2.6 million. The project is 105 feet long. *GDOT estimates four (4) parcels to be acquired.
- **PI0019841.** Improvement of **SR 138/Jonesboro Rd at Bethsaida Rd** intersection. The aim is to install a multi-lane roundabout. According to GDOT, this safety project is in the concept phase and is estimated to cost \$3.4 million. The project is 105 feet long. *GDOT estimates nine (9) parcels to be acquired and is working on the Field Survey Summary.

- **TSPLOST II. Details Below (10 projects)**

- The City Council approved three design engineers for standby design engineering services. Contracts have been executed, and Public Works engaged the firms for design analysis. A tiered approach was used to advance projects from the planning phase. The scopes of OSI projects were evaluated and moved into the design phase and towards ITB. PBI and Bridge projects are being assessed. Once the design consultants are assigned to the project, project estimates will be updated along with a project schedule.

<u>Project Name</u>	<u>Cost Est</u>
SU-711. Cascade Rd signal communication upgrades at all intersections from the Atlanta city limits to New Hope Rd., excluding those already upgraded. Design engineering will start once a design consultant is brought on.	\$2.4MM
B-508. Koweta Road Bridge Over Deep Creek Replacement. RFQ for Design was advertised at the end of May 2024. Design Quotes received on July 8th were evaluated. *Design estimated to start August 30 th , 2024.	*\$3.5MM
B-505. Derrick Road Bridge Over Deep Creek Tributary Replacement. RFQ for Design was advertised at the end of May 2024. Design Quotes received on July 8 th were evaluated. *Design estimated to start August 30 th , 2024.	*\$3MM
PBI-906. Welcome All Rd sidewalks (1.5 miles) from Roosevelt Hwy to Will Lee Rd. RFQ for Design was advertised at the end of May 2024. Design Quotes received on July 8 th were evaluated. *Design estimated to start August 30 th , 2024.	\$3.5MM
PBI-911. Merk Rd sidewalk (1.25 miles) from Camp Creek Parkway to Alredge Rd. RFQ for Design was advertised at the end of May 2024. Design Quotes received on July 8 th were evaluated. *Design estimated to start August 30 th , 2024.	*\$4.2MM
PBI-910. Fill in sidewalk gaps, approx. ¾ of a mile within the existing sidewalk network on Jerome Rd from Old Notional Hwy to Old Bill Cook Rd. RFQ for Design was advertised at the end of May 2024. Design Quotes received on July 8 th were evaluated. *Design estimated to start August 30 th , 2024.	*\$1.8MM
PBI-909. Fill in sidewalk gaps within the existing sidewalk network on Fulton Industrial Blvd. A design consultant will be brought on once sites are determined.	\$1MM
PBI-908. Flat Shoals Rd sidewalks (2.5 miles) from Old National Hwy to Buffington Rd. RFQ for Design was advertised at the end of May 2024. Design Quotes received on July 8 th were evaluated. *Design estimated to start August 30 th , 2024.	\$6.4MM
PBI-903. Cascade Rd sidewalk (3 miles) from the City of Atlanta Limits to Fulton Industrial Blvd. RFQ for Design was advertised at the end of May 2024. Design Quotes received on July 8 th were evaluated. *Design estimated to start August 30 th , 2024.	*\$6.9MM
PBI-902. Bethsaida Rd sidewalk (1.5 miles) from Old National Hwy to Nunn Woods Way. RFQ for Design was advertised at the end of May 2024. Design Quotes received on July 8 th were evaluated. *Design estimated to start August 30 th , 2024.	\$4.6MM

2. Design Phase (26 projects). Projects in the design phase will move towards construction once the design has been completed, Right-of-Way (ROW) plans are certified, and land has been acquired or condemned. Then, the intent to bid (ITB) phase will begin.

- **Capital Improvement Projects (5)**

- **RG-160. Jones Road** Paving and possible Culvert replacement impacting Districts 3 and 4. Jones Road has two segments that are unpaved and need to be paved. The design consultant should consider any improvements needed at the intersection with Hall Road, a 4-way stop controlled. Additionally, it should consider coordination with a planned GDOT roundabout project at the intersection with Campbellton-Fairburn Road (SR92). RSH is the design consultant. The estimated design cost is \$538K. *Traffic study and counts delivered to the city for review. *Public input meeting tentative for October 2024.
- **RG-164.** Dust abatement project along **Oxford Rd.**, a one-half-mile unpaved residential street, a cul-de-sac originating from West Stubbs Rd in District 2. ROW needs are being evaluated. Khafra Engineering is the design consultant. The estimated design cost is \$150K.
- **RG-163.** Dust Abatement Project along **Thames Rd.**, a 1600-ft gravel road that services one address, originates at Butner Rd. At the intersection with Butner Rd., a complete street design, including sidewalks, will be implemented. The rest of Thames will have a rural street design with street lanes. ROW needs are being evaluated. Khafra Engineering is the design consultant. *The estimated design cost is \$159K.
- **RG-162.** Dust Abatement project along **Rocky Head Rd.**, a 900-ft. unpaved residential street that connects Owl Rock Rd and Union Rd in Districts 1 and 2. ROW needs are being evaluated. Khafra Engineering is the design consultant. *The estimated design cost is \$110K.
- **RG-161. Hall Road**, approximately one mile in length, is currently unpaved and needs paving and improvement, including adding sidewalks on both sides and other necessary upgrades. The current bridge at Line Creek may need to be replaced. Still, a hydrology study is required to determine if replacing the bridge with a culvert is feasible. Additionally, the intersections of Hall Rd with Jones Rd and Ridge Rd will need to be improved. Another segment, approximately 1.75 miles long, is currently paved but requires the addition of sidewalks on both sides and other necessary upgrades. It's important to note that the intersection with HWY 92 – Campbelltown-Fairburn Rd. is part of a GDOT Roundabout project that needs to be coordinated into this project. ROW needs are being evaluated. RSH is the design consultant, and the estimated design cost is \$712K. *Traffic study and counts delivered to the city for review. * Public input meeting tentative for October 2024.

- **Federal/State Projects in the design phase *(6)**

- **T-285.** A roundabout in District 4 will be constructed at the intersections of SR 92, Butner Rd, and Ridge Rd. (1/2 mile), including streetlights. One parcel is left to be acquired. AECOM is in final design and is working on addressing comments received during the field plan review. GDOT completed the Final Design Phase Summary. The anticipated construction let date by GDOT is February 2025, for an estimated \$6.8 million.

- **T-265.** Sidewalks and landscaping will be constructed on both sides of Old National Highway from Flat Shoals Rd to Jonesboro Rd. The project will include signal upgrades at Bethsaida Rd, Creel Rd, Woodward Rd, McGhee Landing, and Flat Shoals Rd in Districts 6 and 7. GDOT is in the final design review and approval phase. Two parcels are yet to be acquired for the project. Funding for this project is through the ARC's Last Mile Connectivity Program. The estimated cost is \$5.3 million, with \$1.2 million in local funding. Atlas is the design firm working on this project. The anticipated construction let date is June 2025. However, once the last two parcels are acquired, the project may move to the ITB phase to let for construction in late 2024.
- **T-281.** Fulton Industrial Blvd sidewalks between Lakeview Court and Westpark and **T-282,** Fulton Industrial Blvd @ Cascade Road intersection improvements for *0.4 miles, both in District 1. Design engineering ongoing. All agreements between the City and GDOT are in place, and the City signed off the Concept reports. Both projects are part of the Fulton Industrial Community Improvement District (FICID). Projects will be let for construction through the FICID; South Fulton is listed as the local Municipality and funded through the ARC's Last Mile Connectivity Program. *The estimated cost is \$5.4 million, with \$1 million in local TSPLOST I (20% matching) funding.
- **OSI-605.** SR 92 @ Jones Rd and SR 92 @ Demooney Rd intersections improvements, including installing two roundabouts. The total project length is 4040 feet, and it will be managed and funded under GDOT's safety program. *Short- and intermediate-term solutions have been developed to address safety and operational concerns, such as clearing vegetation and temporary traffic signals. There may be some lane closures during the project. The estimated construction let date, according to GDOT, is January 2027, with an estimated cost of \$8.1 million. *Preliminary Field Plan Review will be held at GDOT in December 2024.
- **B-502.** Bethsaida Rd over Morning Creek bridge will be replaced, and sidewalks will be added. *The project length is a quarter of a mile. GDOT will manage and fund this project under its Local Bridge Replacement Program. According to GDOT, the construction let date is June 2025. *The estimated cost is \$5.1 million, with the city funding \$50k towards ROW acquisition.
- **TSPOST II Projects in the Design phase *(9) Details below.**
 - *The design will undergo validation and authorization this fall after the concept is developed for the following OSI and PBI projects.

Project Name	Cost Est.
T-288. Stacks Rd Bridge Replacement over CSX Railroad. Design is estimated to be completed by October 2024, with construction let in February 2025. *Three parcels to be acquired. The concept report is under review and will plan for public input.	\$4.6MM
OSI-631. Union Road at Thames Road Intersection Improvements will include a roundabout, sidewalks, and streetlights. Design awarded to AEI in April 2024. *Design completion by Fall 2025. *Eleven parcels are estimated to be acquired.	*\$2.9MM
OSI-629. Ono Rd/Hobgood Rd to Rivertown Road intersection improvement, including roundabout, sidewalks, and streetlights. Design awarded to AEI. Opportunity for public input. Design to be completed by fall 2025. *18 parcels estimated to be acquired.	\$3.6MM

OSI-628. Old Fairburn Road to Thaxton Road intersection improvements, including roundabout alternatives, sidewalks, and streetlights. *Design was awarded to Kafra and should be completed by late spring 2025. Opportunity for public input. *12 parcels estimated to be acquired.	\$2.9MM
OSI-622. Butner Road at Aldredge Rd intersection improvements, including roundabout alternatives, sidewalks, and streetlights. Design awarded to Kafra. Opportunity for public input. *Estimated design completion is summer 2026. *Two parcels are estimated to be acquired.	*\$2.9MM
OSI-600. Bethsaida Road at Creel Road/West Rd intersection improvements, including roundabout alternatives, sidewalks, and streetlights. Design awarded to AEI. Opportunity for public input.* Estimated design completion is Summer 2025. *Fifteen parcels are estimated to be acquired.	*\$3.5MM
OSI-623. Bethlehem Rd at Cedar Grove Rd intersection improvements, including roundabout alternatives, sidewalks, and streetlights. Design awarded to Kafra. *Estimated design completion by Summer 2026. Opportunity for public input. *Eleven parcels to be acquired.	\$2.9MM
OSI-620. Aldredge Rd at Merk Rd intersection improvements, including a roundabout, sidewalks, and streetlights. Design awarded to AEI. Design completion by late Fall 2025. Opportunity for public input. *Ten parcels to be acquired.	*\$3.5MM
PBI-914. Fill in sidewalk gaps within the existing sidewalk network on Union Rd, from Campbellton Road to Vandiver Road. Design awarded to Khafra Engineering. *Fourteen parcels to be acquired. *Design completion by early 2025.	\$2.3MM

- **TSPLOST I Projects in the Design phase (6) Details below**

<u>Project Name</u>	<u>Cost Est.</u>
OSI-618. The final design of the Welcome All Rd @ Scarborough Rd intersection improvement includes a roundabout and sidewalks. *ROW phase. *Acquiring nine parcels with design completion by November 1, 2024.	\$2.6MM
OSI-616. The final design of Stonewall Tell Road at Jones Road/Pittman Road intersection Improvement includes a roundabout and sidewalks. ROW phase. *Acquiring ten parcels with design completion by November 1, 2024.	\$3.1MM
OSI-608. *The final design is to be completed by Fall 2024 for the intersection improvement of Enon Road at Stonewall Tell Road, including roundabouts, streetlights, and sidewalks. Jacobs Engineering is the engineer of record. ROW phase. *Acquiring seven parcels with design completed by Spring 2025.	\$3.1MM
OSI-607. *The final design of Demooney Rd @ West Stubbs Rd intersection improvement includes a roundabout, streetlights, and sidewalks. ROW phase. Acquiring four parcels with design completion by Fall 2024. Jacobs Engineering is the engineer of record.	\$3.1MM
OSI-603. Butner Rd @ Pittman Rd intersection improvements, including sidewalks and streetlights. ROW phase. Acquiring nine parcels with design completion by Fall 2024.	\$3.1MM
OSI-601 (B-500). Final design of Butner Road @ Camp Creek Parkway intersection improvement & bridge replacement, including sidewalks and trail path. GDOT has safety concerns for this intersection and may coordinate a quick-fix project. Projects are scheduled to be let together for construction in late fall 2024. ROW phase. Two parcels are left to acquire.	\$4.4MM

3. *ITB/ Out-To-Bid (6) Projects. Projects in this phase are getting ready to go through or are in the bid process. The next phase is the construction phase.

- **Federal/State Projects in ITB (1)**

- **T-277.** The Cochran Rd bridge over Camp Creek in District 2 will be replaced. The bridge will have lighting, sidewalks, and new roadway approaches. Fulton County donated the last parcel on May 1, 2024, completing the ROW acquisition. The estimated construction let date is 9-20-24, funded through ARC's Roadway/ Bridge Upgrade program with local let. *The estimated total cost is \$3.9 million, with \$422K in local funding towards construction. The City is awaiting authorization to let for construction from GDOT.

- ***TSPLOST 2 Projects in ITB (1)**

- **T-270 (B-504).** The design for Demooney Rd over Deep Creek Bridge Replacement, which has sidewalks on both sides, is complete. *The project is in the ROW phase. Once the five parcels are acquired, the project will enter the ITB phase for construction. The estimated construction let date is early 2025. The estimated cost is \$3.2 million.

- ***TSPLOST I Projects in ITB (2)**

- **SU-700.** *The Final design of Flat Shoals Road Signal Upgrades and fiber communications from Mallory Rd to Old National Hwy. Two parcels are in final negotiation. *The City is preparing an ITB for advertising in September 2024. The estimated cost is \$4 million.
- **OSI-617.** *The final design of Welcome All Rd @ Jaiette Rd intersection improvement, including sidewalks and streetlights. All four parcels were acquired. The City will prepare an ITB for advertising once final utility coordination is done. Estimated Summer 2024 Construction let date. The estimated cost is \$2.2 million.

- ***TSPLOST I Out-To-Bid (2)**

- **OSI-615 and OSI-613.** *Design is complete to improve the Stonewall Tell Rd @ Union Rd intersection, including streetlights, sidewalks, and a roundabout. Also, Old Fairburn Road @ Union Road intersection improvement. Due to proximity, projects bid as a single project for construction in early Fall 2024. Bid closing on September 17, 2024. The estimated cost is \$4.3 million.

4. Under Construction *(16) Projects

- **Federal/State *(7)**

- **T-280.** Oakley Road over Broadanax Creek bridge replacement in District 7. This GDOT-managed project includes sidewalks on both sides. The project completion date has been extended to October 31, 2024. Williams Contracting Company, LLC has the contract at \$1,992,985.75. The project is funded through ARC's Roadway/ Bridge Upgrade program with GDOT let. The total cost is \$3,292,985.75 million, with \$50K in local funding. A detour

was estimated to start June 6, 2024. As of July 3, 2024, there was a ROW issue and a utility issue that delayed the detour's start. GDOT will update the project completion date.

- ***T-273.** Buffington Road from Rock Quarry Road to SR 14/US 29 is being upgraded. The bridge over South Fulton Parkway will be replaced. **T-272.** Additionally, Buffington Road from Royal South Parkway to Rock Quarry Road is undergoing upgrades, including shoulder sidewalks and operational improvements at each intersection. Both projects are in District 5 and are GDOT-managed. C.W. Matthews has been awarded both contracts for \$42.5 million, with \$3.1 million in local funding for utilities. The expected construction completion date is August 2026. *The project is on target with all parcels acquired. Utility relocation, storm drain installation, and retaining wall construction are ongoing. Throughout the construction process, temporary lane closures, traffic shifts, and detours may be implemented to ensure the safety of everyone in the area. However, no closures will occur from 6 am to 9:30 am and 4 pm to 6 pm, Monday through Friday.
- **T-266.** The sidewalk project along New Hope Rd between Campbellton Rd and Danforth Rd will include a roundabout at Boat Rock Road in District 1. It is 80% Funded through the ARC's Last Mile Connectivity Program and 20% in local ARPA funds. On March 19th, 2024, DAF Concrete, Inc. was awarded the contract for \$3,301,268 plus a 10% contingency. NTP will follow the contract signing.
- **OSI-624.** Converting Roosevelt Highway at Washington Rd signalized T intersection into a single-lane roundabout and other improvements in District 3. This is a GDOT-managed project. GDOT issued the Notice to Proceed to Knight & Associates on 11-30-23. The construction completion date is 9-30-25. According to GDOT, the total cost is \$6,774,387.63, plus \$684,300 in local funding for utilities.
- ***RS-417.** Full-depth Reclamation (Pavement Rehab) of 11 locations in the Fulton Industrial Blvd area in District 1 for 2.7 miles. There will be deep base repair as needed, as well as milling and resurfacing. Those roads are Frederick Ct, Waterfront Dr, Wharton Dr, Indeco Blvd, E. Great Southwest Pkwy, Westgate Dr, Bucknell Ct, Villanova Dr, Loyola Dr, Fisk Dr, and Greensboro Dr. The project was awarded to Atlanta Paving and Concrete Contractors, Inc. in an amount not to exceed \$2,956,048.40 plus 10% contingency for a total of \$3,251,653.24. LMIG State Funds will fund this project.
- ***RC-149.** Full-depth Reclamation of Stacks Rd from Feldwood Rd to 1,000 feet west of Mallory Rd in District 5, with widening, paving, and striping. The project was awarded to Atlanta Paving and Concrete Construction, Inc. at most, \$688,506.90 plus a 10% contingency for a total of \$757,357.59. LMIG State Funds will fund this project. The estimated completion date is October 1st, 2024.
- ***Capital Improvement Projects (1)**
 - ***T-284.** The Kimberly Rd at Cascade Rd intersection improvement projects will include a new traffic signal, repaving, and intersection striping. *All parcels have been acquired. DCBC, LLC was awarded the contract for \$621,957.80, plus a 10% contingency for a total award of \$684,153.58. *The total project cost, including design, is \$740,553.58.

- **TSPLOST 2 *(3)**

- **T-276 (B-503).** Cochran Rd Bridge over Deep Creek replacement project in Districts 2 and 4. BRTU was awarded the contract for \$3,895,677.40 on 9-26-23. The project is scheduled to be completed by the end of 2024, and the total cost, including design, is \$4,171,626. The culvert is being installed.
- **T-271 (B-506).** Fairburn Road upgrades from Cascade Rd to North Utoy Creek include sidewalks, North and South Utoy Creek bridge replacements, turn lanes, and other improvements in District 1. SD and C, Inc. was awarded the contract on 2-13-24 for \$8,454,703.64 with a contingency of 750,000. The total estimated cost is \$9,723,473. The estimated completion date is June 27, 2025.
- ***RC-127.** The Gullatt Rd. Full-Depth Reclamation project will occur from the I-85 bridge to McClarin Rd., next to the railroad tracks just before Roosevelt Highway. Gullatt Rd is partially in the City of South Fulton and partially in the City of Fairburn. An IGA was signed between both cities. The City of Fairburn let the project for construction, which was awarded to Blount Construction. The City of South Fulton will be responsible for 50% or \$337,306 of the construction cost (\$674,612) on the Gullatt Rd part of the project.

- **TSPLOST 1 *(5)**

- **P-900.** Sidewalks and streetlights along both sides of Danforth Rd extending from Cascade Rd to Rehoboth Circle in District 1. CMC, Inc. has the contract for \$1,394,740. The total cost is \$1,770,551 million. The project's estimated completion date is summer 2024. Sidewalk installation continues with utility relocation.
- **OSI-614.** Rivertown Road @ Cedar Grove Road intersection improvement, including a sidewalk and a roundabout in District 4. It was approved for construction at the October 10, 2023, City Council meeting to CMC, Inc. for \$2,786,641.10. The total cost is \$2,932,191.10. The construction completion date is March 2025. *Utility relocation is continuous, along with grading.
- **OSI-602.** Butner Road @ Union Road intersection improvement will include streetlights and the addition of a roundabout to address congestion and reduce the severity of accidents at this intersection, sidewalks, and other improvements impacting districts 2 and 3. SD and C were approved for construction at the 10-10-23 City Council meeting for \$3,813,696. A fully executed contract is in place. Notice to Proceed was issued on 1-22-24. The total cost is \$4,065,625. The construction completion date is February 2025. The detour started March 19th on Union Road, north of the intersection. *Utility relocation, storm drain, and waterline installations are ongoing.
- **B-501.** Enon Road over Camp Creek Tributary bridge replacement and sidewalks in District 1 was approved for construction at the 10-10-23 City Council meeting to Baldwin Paving Co., Inc. for \$1,814,805.02. A fully executed contract is in place. Notice to Proceed was issued on 1-24-24. The total cost is \$2,137,978.02. *Due to utility delays, the construction completion date is now December 31, 2024. There will be a complete bridge closure for 2-3 months, but efforts are being made to minimize the detour length to reduce

inconvenience for all travelers on this route. A groundbreaking ceremony was held on April 26th. Utility work is ongoing.

- **P-901.** Enon Road sidewalks, along with streetlights on both sides, from Lynarbor Ln to Sanford J. Jones Blvd. to impact District 2. AEI is the Engineer of Record. The contract was awarded to DAF Concrete, Inc. for \$3,583,350 with a 10% contingency. The total estimated cost is \$4.2 million. Notice To Proceed (NTP) was granted on 3/28/24 with an estimated completion date of 10/15/25. *Utility relocation and sidewalk placement are ongoing.

5. Complete Projects *(3)

• City of Atlanta funded project (1)

- **T-283.** A Culvert was replaced at the crossing of Loch Lomond Trail over Kimberly Creek. The City of Atlanta (COA) funded the installation of the culvert due to damage caused by a COA water main break in District 1.

• TSPLOST 1 Project (1)

- **OSI-604.** Improvements to the Campbellton Rd @ Stonewall Tell Rd intersection, including sidewalks, turn lanes, four streetlights, and a new traffic signal in Districts 1 and 2. CMC, Inc. was awarded the contract for \$3,174,180. *The total cost is estimated at \$3,361,538. Greystone Power activated the signal and turned the streetlights on, and a new alignment of Stonewall Tell Rd is in place. *The construction part of the project came in under budget at \$2,917,114.04.

• *TSPLOST 2 Project (1)

- ***TSPLOST II Resurfacing.** *There are 63 resurfacing projects throughout the City: Dist. 1(10), Dist. 2(7), Dist. 3(10) Dist. 4(12), Dist. 5(7), Dist. 6(8), and Dist. 7(6). Three (3) more projects intersect districts. All three are in District 3 and intersect Districts 2, 4, and 5. The 3-Tier Resurfacing Contract was approved on 9-26-23 for ER Snell for \$21,726,739.66. NTP was executed, starting with Tier 1's 27 resurfacing projects. *Tier 2's 18 resurfacing projects started in March 2024, and Tier 3's 18 resurfacing projects started in June 2024. *The updated Resurfacing Program schedule shows that all three tiers are completed.

REPORT KEY:

Asterisk(*)	Updated information after the *.
PBI-	Pedestrian and Bike Improvements
OSI-	Operations and Safety Improvements
B-	Bridges
SU-	Signal Upgrade
RC-	Resurfacing Corridors
RS-	Resurfacing Subdivision
RST-	Resurfacing Topping

GDOT-	Georgia Department of Transportation
ARC-	Atlanta Regional Commission
ROW-	Right-Of-Way
PE-	Project Engineering
CST-	Construction
UTL-	Utilities
RCUT-	Restricted Crossing U-Turn Intersection
RG-	Dust Abatement- Dust Control techniques from vehicles driving on unpaved roads (i.e., gravel).
RFQ-	Request For Quote
NTP-	Notice to Proceed
ITB-	Intent To Bid
LMIG-	Local Maintenance and Improvement Grant



Planning & Engineering



Construction Operations & Maintenance



Traffic Operations



Solid Waste

AUGUST 2024



DAF Concrete laying a section of new sidewalk on Enon Road

One Department * One Mission * One Team

INTRODUCTION

The Public Works Department is pleased to release the Project Updates Report for the various divisions- Planning, Capital, TSPLOST, & Engineering, Construction Operations and Maintenance, traffic Operations & Maintenance, and Solid Waste.

The report is a reference document for all active projects in the City of South Fulton that are in various stages of implementation that include procurement, design, right-of-way acquisition, construction, and maintenance. Also, it outlines other standalone activities/programs, i.e., streetlights, utilities, and traffic calming.

The document is broken into three sections as outlined below:

- SeeClickFix allows residents and business owners to provide City of South Fulton staff with pictures, specific descriptions, and other valuable information needed to get the job done efficiently.
- Transportation Section contains information related to Construction Operations & Maintenance, Traffic Operations & Maintenance, and utilities. A summary of the Capital Improvement (CIP) and TSPLOST projects is included; however, the factsheets are omitted from this report. Instead, the department launched a web-based real time project reporting tool using this [link](#) available on the Public Works homepage.
- The Solid Waste section updates the reader on the residential collection program in the city.



Noteworthy accomplishments include:

1. OSI 613 and OSI 615 Old Fairburn/Stonewall Tell at Union has been jointly advertised for bidding in September.
2. T 277 Cochran Road over Camp Creek is being advertised for bidding in October.
3. The Bridge Maintenance and Repair projects are at substantial completion.
4. The Fulton CID projects near Fulton Industrial Blvd and Cascade Rd. have been confirmed to be let together as a Local letting in 2026.

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SECTION I:

SeeClickFix



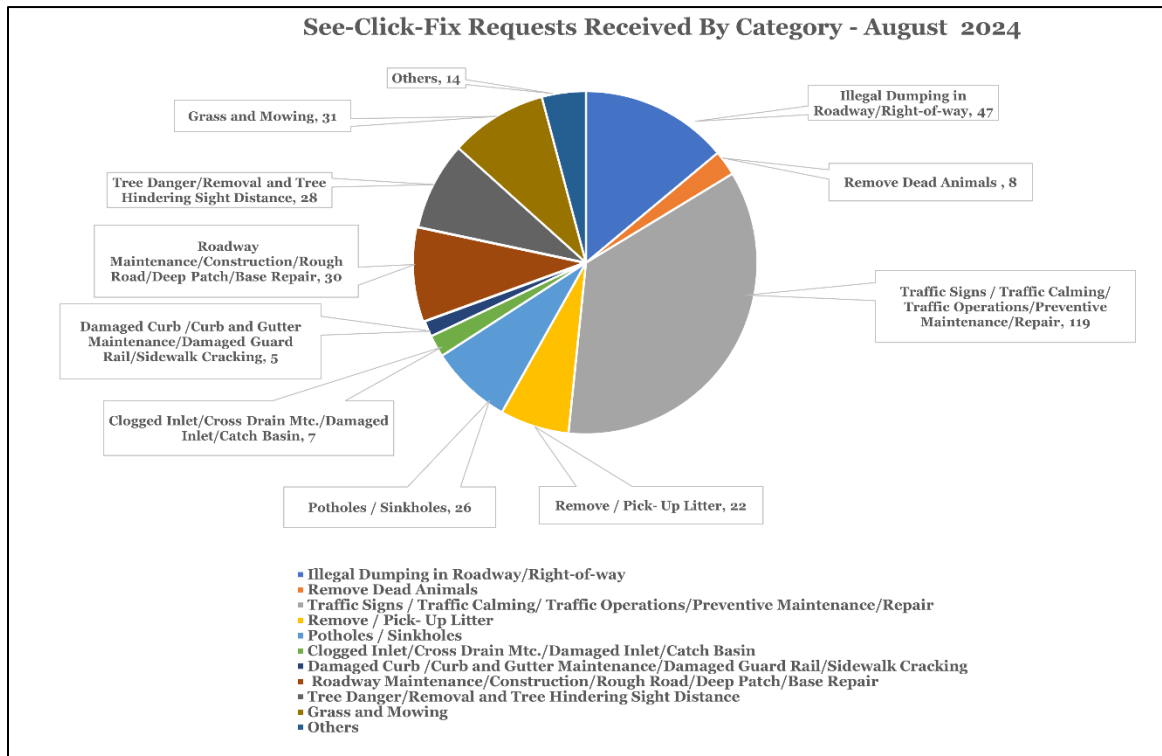
City of South Fulton Public Works Department



The City of South Fulton (COSF) 311 platform provides City officials with a centralized issue management system to manage issues from creation to resolution - engaging City of South Fulton residents throughout the process. The COSF mobile app and web tools allow residents and business owners to provide City of South Fulton staff with pictures, specific descriptions, and other valuable information needed to do the job efficiently. In addition, residents may seek information about city services or report non-emergency incidents by calling the city's **24-hour 311 Call Center at (470) 552-4311**.

Summary of SCF Requests

SCF	August 2024	Year to date
Total Requests Received	337	2,926
Open	28	45
Closed	309	2,881



Note: Category Others includes Manhole covers, Street flooding, Graffiti, and Street Lights

SECTION II:TRANSPORTATION





City of South Fulton Public Works Department



CAPITAL AND T-SPLOST TRANSPORTATION UPDATES

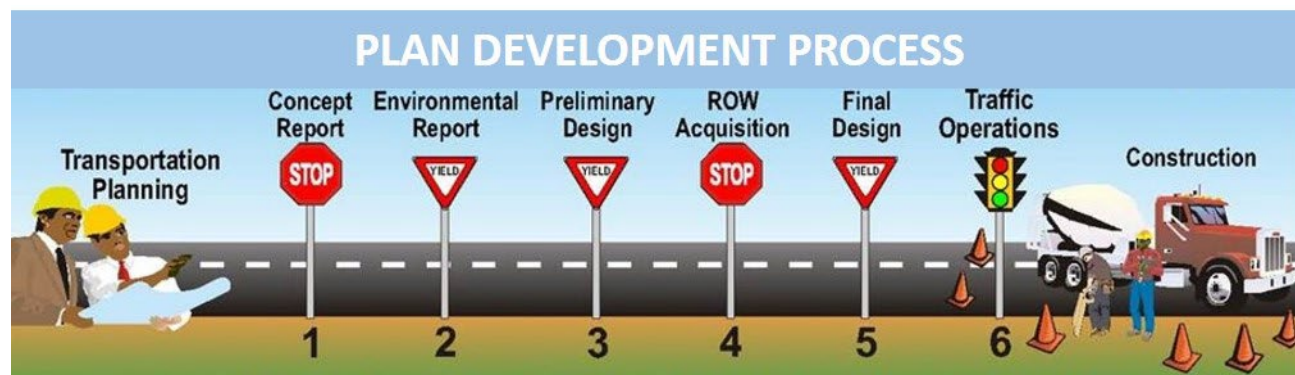


The City of South Fulton has a Capital and TSPLOST Program for implementing design projects that have been identified by City staff and stakeholders as a priority. Funding comes from the General Fund, TSPLOST sales tax collections and some Federal money.

TSPLOST-I program tax collections ended in 2022 and TSPLOST-II collections started in 2022 and will end in 2027. TSPLOST-I projects are being prioritized for completion and TSPLOST-II projects all are in the concept stage.

The delivery of projects is centered around GDOT's Plan Development Process (PDP). This process typically consists of the four major phases: Design, Environmental Clearance, Right-of-Way (Services and Acquisition) and Construction (including CEI). Additional details of these phases are depicted below, which detail the project development process utilized by Public Works.

The plan development process, start to finish, is illustrated below:



TSPLOST: Projects under construction

The monthly progress reports for all projects under construction are enclosed as exhibits A-F in this section. They are B 501 – Enon Road over Camp Creek Tributary (Bridge); T 276 – Cochran Road over Deep Creek (Bridge); OSI 602 - Butner Road at Union Road (Roundabout), OSI 614 – Rivertown Road at Cedar Grove Road (Roundabout), P 900 – Danforth Road Sidewalks, P 901 – Enon Road Sidewalks, T 271 – Fairburn Road, Phase II (Bridge, Sidewalks, and signal upgrade)

TSPLOST I: Projects moving toward construction

T 284 – Kimberly Road – The city is working on awarding the contractor for this project that let July 30th.

OSI 613/615 – Old Fairburn Road/Stonewall Tell Road at Union Road – The city has advertised this project in August for a September 17th letting. Currently 15 of 19 ROW parcels are closed. The others are condemnations awaiting final signature by a Fulton County Judge.

SU 700 – Flat Shoals Road ATMS – the Encroachment permit has been reviewed by GDOT and consultant is completing requested additional changes. Two ROW parcels are being scheduled for their closures. The city is preparing an ITB for advertising this fall.

OSI 617 – Welcome All at Jailette Road – Some final consultant coordination with utilities remains before the city prepares and advertises an ITB. ROW has been certified.

Federally Funded Projects.

T 266 – New Hope Sidewalks – The city is awaiting the receipt from GDOT of a contract and issuing of the NTP to the selected contractor. The contractor will commence construction soon after this occurs. The city is coordinating with a private company's fiber installation and a Fulton County sewer relocation on the lower one-third of the project location.

T 277 – Cochran Road at Camp Creek (Bridge) – The ITB for this project is in Procurement being prepared for advertisement and an October letting.

T 265 – Old National Highway Sidewalks – GDOT programmed Letting June 2025; There have been 27 of 29 parcels closed. One parcel closing and one parcel condemnation remains. Final plans to be reviewed by the city in late August.

TSPLOST II and Capital Projects

Seven TSPLOST II Intersection Improvement projects - Bethsaida Road at Creel West, Aldredge Road and Merk Road, Bethlehem Road and Cedar Grove Road, Butner Road at Aldredge Road, Old Fairburn Road at Thaxton Road, Ono Road/Hobgood Road at Rivertown Road, Union Road at Thames Road and one Sidewalk project – Union Road were awarded task orders in April to begin design effort through concept which should be complete this fall. Design will be validated and authorized after concept.

Jones Road paving and culvert replacement project were awarded in May and a design effort through concept began which is expected to be complete this fall. Design will be validated and authorized after concept. Part of the decision to be made on each of these projects is the approach to culvert replacement.

Hall Road, Rocky Head Road, Thames Drive, and Oxford Road were awarded in May and a design effort through concept began which is expected to be complete this fall. Design will be validated and authorized after concept.

GDOT Projects within South Fulton

Oakley Road over Broadanax Creek - Project completion extended to October 31, 2024, with a detour still on-hold pending GDOT resolving a ROW issue and a Comcast utility issue.

SR 14 at Washington Road Roundabout construction continues with projected completion in 2025. Georgia Power began relocation work in early August.

Buffington Road Projects - Road widening and sidewalks ROW clearance continues in advance of both overhead and underground utility work stage continues. Work on retaining walls is also ongoing. Projected completion in the summer of 2026.

SR 92 @ Butner Road/Ridge Road Roundabout – Design continuing while planning a February 2025 Letting.

SR 92 @ Jones Road/Demooney Road Roundabout – Design continuing with a PFPR to be held December 2024; ROW Authorization expected by January 2026. Let Date TBD.

Bridge Repairs and Maintenance – Project complete except for pending coordination with the CSX Railroad, a wingwall to be designed and one item that may be deferred to a change order to be initiated at the completion of this project.



MONTHLY PROGRESS REPORT

B501 Enon Road At Camp Creek Tributary

Period Begin	thru	Period End
8/1/2024		8/31/2024
Time Charges Begin Date		2/17/2024
Scheduled Completion Date		8/5/2024
Revised Completion Date		1/31/2025
Work Begin Date		2/26/2024

Prime Contractor: Baldwin Paving

Contractor Rep.: Brian Newton

Phone: 470-420-5667

	Name	Contact	Company
WECS	Brian Newton	470-420-5667	Baldwin Paving
WTCS	Justin Oakes	770-298-3914	Baldwin Paving
WUCS	Justin Oakes	770-298-3914	Baldwin Paving

Scope of Work Performed This Month

Work items performed between the monthly report dates detailed above:

- * Minor grading and traffic control throughout the project. Maintenance of erosion and traffic control items as required.
- * Relocation of 12 inch water main began 08/23/2024. Anticipated duration 3 weeks dependent upon extents of rock excavation required.
- * Power line relocation complete, need to relocate 2 guy wire to allow installation of new 12 inch water main. Zayo and AT&T need to complete splicing in order to shift service to newly installed lines. Planned completion 09/06/2024.
- * Utility delays still occurring due to Power and Telecom companies addressing storm damages elsewhere as well as AT&T strike continues.

Progress and Schedule

The Physical Project Status is **16%** completed as of the period ending date above.

The targeted Project Schedule Status was predicted to be **100%** as of the period ending date above.

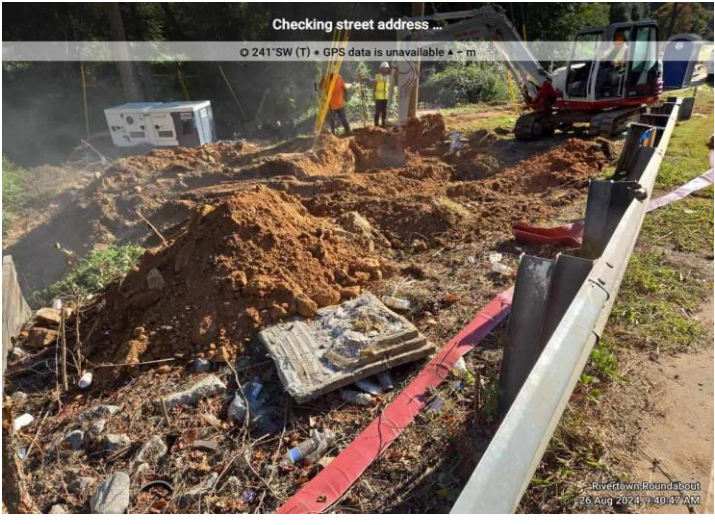
Project delays have been related to unforeseen utility delays related to water and AT&T. Contract time extension request is in progress. Anticipated new completion date of 01/31/2025.

Scope of Work Planned For Next Month

- * Complete all utility relocations throughout the project (i.e. Water, Zayo, AT&T.)
- * Construct diversion channel and demolish the existing bridge structure.
- * Prepare for temporary closure of roadway in September. Progress dependent upon amount of rock excavation required as well as Utility relocations begin completed.

Progress Photos are attached on the following pages

MONTHLY PROGRESS REPORT
B501 Enon Road At Camp Creek Tributary





MONTHLY PROGRESS REPORT

COCHRAN ROAD OVER DEEP CREEK/BRIDGE/

Period Begin	thru	Period End
08/01/2024		08/31/2024
Time Charges Begin Date		12/04/2023
Scheduled Completion Date		11/29/2024
Work Begin Date		12/04/2023

Prime Contractor: BRTU CONSTRUCTION

Contractor Rep.: Sint Areda

Phone: 404-597-7858

	Name	Contact	Company
WECS	Mulu Bediye	470-338-7568	BRTU construction, Inc.
WTCS	Mulu Bediye	470-338-7658	BRTU Construction, Inc.
WUCS	Mulu Bediye	470-338-7658	BRTU Construction, Inc.

Scope of Work Performed This Month

Work items performed between the monthly report dates detailed above:

- Completed installation of Stream protection /Coffer dam/ on Upstream and downstream side for Pile cap on Bent 2 excavation and for bridge installation.
- Completed Installation of Bypass pump and started operation.
- Completed pile cap foundation excavation on Bent-2
- Install Bedding materials for pile cap on Bent-2

Progress and Schedule

The Physical Project Status is 70% completed as of the period ending date above.

The targeted Project Schedule Status was predicted to be **80%** as of the period ending date above. Project delays have been related to Weather condition (Rain), Dewatering, Ground water, Nature of unsuitable soil foundation, the necessity to build dam to bypass the water due to the existing stream bed being higher that designed.

Scope of Work Planned for Next Month

Work items performed for next month:

- Completed and Prepare, Form, install rebar and pour pile cap on Bent 2.
- Three-sided precast Bridge Installation.
- Complete Back fill around the bridge on both Bent-1(South Side) and Bent2(North Side)
- Continue dewatering during activities at work zone.
- Removal of Sheet piles/Coffer dam/ after bridge installation
- Installation of Riprap.

Progress Photos are attached on the following pages

MONTHLY PROGRESS REPORT
COCHRAN ROAD OVER DEEP CREEK



BRTU Construction, Inc.

Printed on Fri Aug 23, 2024 at 06:16 am EDT

Job #: ITB # 23-75 Cochran Road over Deep Creek Road Improvement Project
Cochran Road Over Deep Creek, South Fulton
forest park, Georgia 30297
4042289074



08/14/2024 at 09:22 am 0EB4FAE4-A385-454E-871B-6787...



08/14/2024 at 09:41 am D7641713-458C-4253-8



MONTHLY PROGRESS REPORT
COCHRAN ROAD OVER DEEP CREEK

Printed on Fri Aug 23, 2024 at 06:26 am EDT



Job #: ITB # 23-75 Cochran Road over Deep Creek Road Improvement Project
Cochran Road Over Deep Creek, South Fulton
forest park, Georgia 30297
4042289074



08/23/2024 at 10:05 am [FEDFC218-5017-45A5-92BC-186...](#)



08/23/2024 at 10:04 am [6B00E2AE-F409-40C7-AE7A-A606...](#)



MONTHLY PROGRESS REPORT
COCHRAN ROAD OVER DEEP CREEK



BRTU Construction, Inc.

Printed on Fri Aug 23, 2024 at 12:05 pm EDT

Job #: ITB # 23-75 Cochran Road over Deep Creek Road Improvement Project
Cochran Road Over Deep Creek, South Fulton
forest park, Georgia 30297
4042289074



08/23/2024 at 12:03 pm Screenshot 2024-08-23 120136.p...



08/23/2024 at 10:04 am 613A303E-C914-4ADB-8BE9-09A...





MONTHLY PROGRESS REPORT

OSI614 Rivertown Road at Cedar Grove Road

Period Begin	thru	Period End
8/1/2024		8/31/2024
Time Charges Begin Date		3/25/2024
Scheduled Completion Date		2/17/2025
Work Begin Date		3/27/2024

Prime Contractor: CMC, Inc.

Contractor Rep.: Sid Balar

Phone: 678-283-5760

	Name	Contact	Company
WECS	Riddhish Baldha	470-894-5609	CMC, Inc.
WTCS	Riddhish Baldha	470-894-5610	CMC, Inc.
WUCS	Siddharth Balar	678-283-5760	CMC, Inc.

Scope of Work Performed This Month

Work items performed between the monthly report dates detailed above:

- * Preparing subgrade for compaction test and dumping GAB.
- * Gas line relocations completed throughout entire project.
- * Rough Grading and subgrade preparation STA 13+00 to STA 19+00, STA 23+00 to 21+00, and STA 40+00 to STA 44+00.
- * Telephone relocation completed STA 13+00 to STA 24+00.
- * Working to obtain easement on Parcel 2 for the relocation of Greystone Power pole and guy wires.

Progress and Schedule

The Physical Project Status is **26%** completed as of the period ending date above.

The targeted Project Schedule Status was predicted to be **42%** as of the period ending date above.

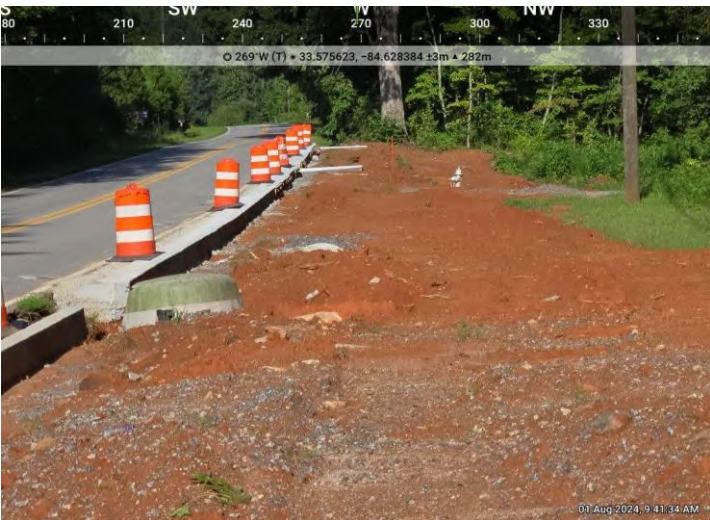
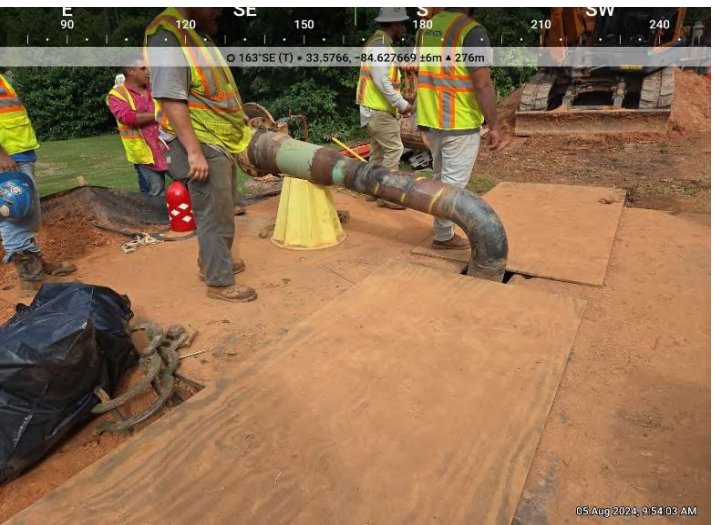
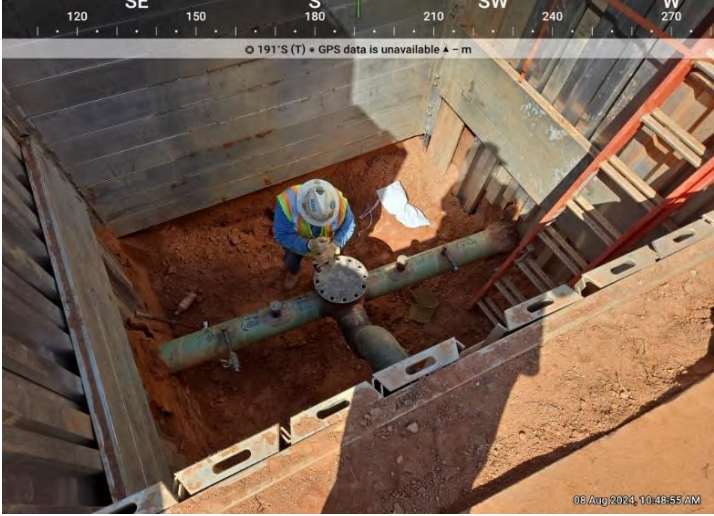
Project delays have been related to unforeseen utility delays related to water, cable, and power and obtaining easement from Fulton County on Parcel 2.

Scope of Work Planned For Next Month

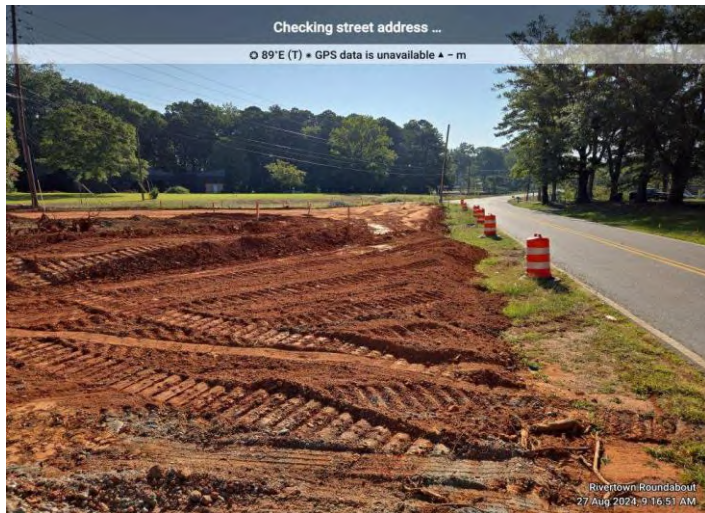
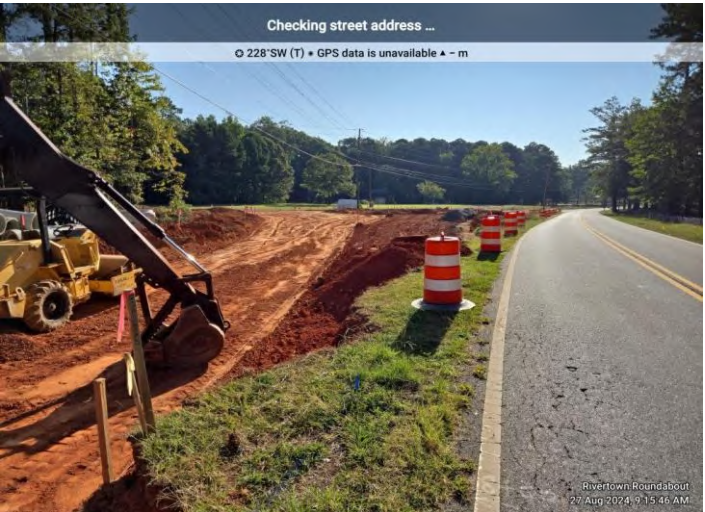
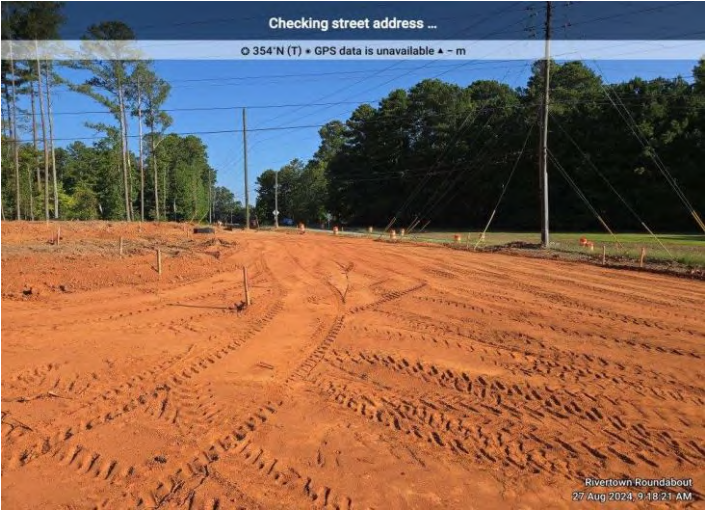
- * Continue subgrade construction and GAB installation working around final utility relocations required.
- * Install curb and gutter and 18 inch storm drain system from STA 15+50 to STA 18+00. Install curb and gutter and 18 inch storm drain system from STA 22+00 to STA 26+00.
- * Install side drain pipes, curb and gutter, and continue grading and drainage to include finish grading for roundabout.
- * Complete relocation of 2 inch commercial water meter and backflow preventer per recently approved CO, including relocation of hydrants.

Progress Photos are attached on the following pages

MONTHLY PROGRESS REPORT
OSI614 Rivertown Road at Cedar Grove Road



MONTHLY PROGRESS REPORT
OSI614 Rivertown Road at Cedar Grove Road





MONTHLY PROGRESS REPORT

Danforth Road Sidewalk Improvement

Period Begin	thru	Period End
8/1/2024		8/31/2024
Time Charges Begin Date		5/1/2023
Scheduled Completion Date		12/20/2024
Work Begin Date		5/1/2023

Prime Contractor: CMC, Inc.

Contractor Rep.: Sid Balar

	Name	Contact	Company
WECS	Riddhish Baldha	470-894-5609	CMC, Inc.
WTCS	Riddhish Baldha	470-894-5610	CMC, Inc.
WUCS	Siddharth Balar	678-283-5760	CMC, Inc.

Scope of Work Performed This Month

Work items performed between the monthly report dates detailed above:

- Work on Hold due to pending Utility relocation. (Georgia Power, Comcast, AT&T, need to complete the line relocation on the poles.
- No activity. Storm drainage C5.1-C5.2 is on hold due to underground power cable and poles need to be relocated.
- Storm drainage A1-A2 installation is on hold pending action by the City of Atlanta. Water and gas mains need to be relocated. The existing structure at Regency Center Dr is helping with the storm water.
- CMC, Inc. will submit the RFI for Storm drainage A1-A2.
- Waiting for street lighting work to finish so sod work can be finished on the left side of the project.
- One driveway decision is pending a layout of the plan by the contractor.
- GA Power started to install new power poles.

Progress and Schedule

The Physical Project Status is **90%** completed as of the period ending date above.

Project delays have been related to unforeseen utility delays related to water, cable, gas and power.

Scope of Work Planned For Next Month

Work items performed between the monthly report dates detailed above:

- Waiting for Utility and Lighting work to finish so remaining concrete, storm drainage and Sod work can finish.
- GA Power scheduled to complete relocation of utility poles.

Progress Photos are below:



CMC on-site placing sod



CMC grading for placement of asphalt for driveways



Georgia Power reinstalling underground wiring



MONTHLY PROGRESS REPORT

P901 Enon Road Sidewalk Improvements

Period Begin	thru	Period End
8/1/2024		8/31/2024
Time Charges Begin Date		4/10/2024
Scheduled Completion Date		10/17/2025
Work Begin Date		4/15/2024

Prime Contractor: DAF Concrete

Contractor Rep.: Osvaldo Sanchez

Phone: 404-395-8464

	Name	Contact	Company
WECS	Osvaldo Sanchez	404-395-8464	DAF Concrete
WTCS	Itorah Udoh	404-747-0885	Safeway LLC
WUCS	Maria Arboleda	470-883-7997	DAF Concrete

Scope of Work Performed This Month

Work items performed between the monthly report dates detailed above:

- * Installed sidewalk and turn down wall at STA 272+00 to 272+50.
- * Installed curb and gutter and sidewalks from STA 270+00 to STA 278+00.
- * Installed sidewalks around concrete power pole and AT&T box STA 337+00 to STA 339+00.
- * Installed concrete slope drains at STA 327+00 and STA 228+50.
- * Installed curb and gutter, sidewalks and 18 inch storm drain system from STA 227+00 to STA 217+00.
- * Constructed slopes and shoulders STA 344+00 to STA 351+00.

Progress and Schedule

The Physical Project Status is **20%** completed as of the period ending date above.

The targeted Project Schedule Status was predicted to be **22%** as of the period ending date above.

Scope of Work Planned For Next Month

- * Install "B Line" storm drain system 18 & 24 inch from STA 305+00 to STA 315+00.
- * Clear and grub, Install curb and gutter from STA 317+00 to STA 305+00.
- * Complete grading in areas requiring retaining walls and prepare for installation of walls.

Progress Photos are attached on the following pages

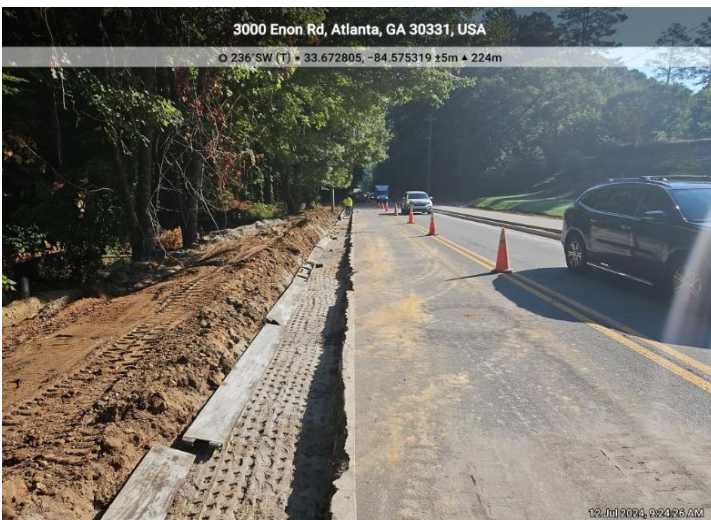
MONTHLY PROGRESS REPORT

P901 Enon Road Sidewalk Improvements



MONTHLY PROGRESS REPORT

P901 Enon Road Sidewalk Improvements



MONTHLY PROGRESS REPORT

P901 Enon Road Sidewalk Improvements





MONTHLY PROGRESS REPORT

ITB-23-85 T271 Fairburn Road Upgrade Phase II

Begin	thru	Period End
8/1/2024		8/31/2024
Time Charges Begin Date		3/25/2024
Scheduled Completion Date		2/17/2025
Work Begin Date		3/27/2024

Prime Contractor: SD&C, Inc.

Contractor Rep.: Thomas Buah

Phone: 678-334-7788

	Name	Contact	Company
WECS	Thomas Buah	678-334-7788	SD&C, Inc.
WTCS	Thomas Buah	678-334-7788	SD&C, Inc.
WUCS	Thomas Buah	678-334-7788	SD&C, Inc.
GSWCC LEVEL 1A	Thomas Buah	678-334-7788	SD&C, Inc.

Scope of Work Performed This Month

Work items performed between the monthly report dates detailed above:

- * Installed 15 inches storm drain pipe on B – line at STA 150+25 to STA 151+05 LT. Installed 15 inches storm drain pipe on a section of A-line, from A2 to A3, and to A3.1 at STA 145+50 RT. Installed strain pole footings at STA 146+80 LT, STA 147+36 RT and 149+00 LT.
- * Adjusted to grade 2 water meters boxes at STA 144+00 RT and STA 153+80 LT, and water valve box at STA 154+00 LT.
- * Grading and grubbing STA 155+50 to STA 157+00 LT.
- * Adjusted to grade an unforeseen gas valve discovered during grading and grabbing at STA 154+15 LT.
- * Installed curb & gutter and sidewalk from STA 147+00 to STA 150+00 RT, and from STA 152+30 to 154+45 LT. Installed curb & gutter from STA 155+36 to 161+00 LT.

Progress and Schedule

The Physical Project Status is **25%** completed as of the period ending date above.

The targeted Project Schedule Status was predicted to be **35%** as of the period ending date above.

Project delays have been related to utility delays involving relocating gas line, street light poles

Scope of Work Planned For Next Month

Work items performed between the monthly report dates detailed above:

- * Continue with traffic control for project, and grading and grabbing.
- * Continue installation of curb and gutter from STA 52+45 to 53+10 LT, and sidewalk from STA 50+00 to 53+33 LT and from STA 155+80 to 161+00 LT. Install 15 inches storm drain on A-line.
- * Grading for preparation for GAB placement from STA 51+11 to STA 53+45 LT

Progress Photos are attached on the following pages



Sidewalk at 150+00 to 152+50 RT.



Auger and Vacuum boring at STA 247+80LT and 249+00. strain pole footings



Sidewalk
153+75 to 154+40lt
8/8/24



curb & gutter
sta#159+60 to 160+10lt
8/9/24

Pouring strain pole footing
@ 149+00 LT.



SECTION IIA: CONSTRUCTION OPERATIONS





City of South Fulton Public Works Department



CONSTRUCTION OPERATIONS AND MAINTENANCE



Right of Way Maintenance is required to provide safe and multi-use roadsides. A well-maintained right of way promotes a positive quality of life and is integral to the other functions such as utility installations, vehicle emergencies and sign placements. Right of way Maintenance serves to maintain a safe zone adjacent to the road pavement, improves drainage of stormwater from the road surface, and creates an attractive vista along road corridors. Accomplishments this month include:

Number of Potholes Repaired: 25

SeeClick Fix	Category	Location
16304094	Deep Patch/Base Repair	5780 Colonist Dr
16966872	Deep Patch/Base Repair	727 Effendi Pl
16971524	Deep Patch/Base Repair	2110 Surrey Trail
17016715	Deep Patch/Base Repair	Trade Water Pkwy SW
17019628	Deep Patch/Base Repair	724 Effendi Pl
17103581	Deep Patch/Base Repair	3295 Valley Bend Rd
16948848	Pothole	3830 Old Fairburn Rd SW
16977772	Pothole	3885-3947 Union Rd SW
16985442	Pothole	Cedar Grove Rd
16997602	Pothole	2756 Feldspar Way
17011559	Pothole	5495 Old National Hwy
17021669	Pothole	1725 Reynolds Rd SW
17031618	Pothole	7400 Peters Rd
17055456	Pothole	920 New Hope Rd SW
17063944	Pothole	Wheaton Dr SW
17063949	Pothole	Villanova Dr SW
17063953	Pothole	Stonehill Dr SW
17064310	Pothole	Great Southwest Pkwy SW
17067114	Pothole	5425 Buffington Rd
17067151	Pothole	Buffington Rd
17067172	Pothole	Buffington Rd
17071386	Pothole	Camp Creek Pkwy SW
17081199	Pothole	5480 Old National Hwy
17086878	Pothole	5055 Butner Rd
17101146	Pothole	3925 Stonewall Tell Rd

Number of Storm Drains Maintained: 17

SeeClick Fix	Category	Location
16985638	Clogged Culvert	5863 Radford Loop
17000201	Clogged Culvert	7399 Old National Hwy
17050766	Clogged Culvert	3590 Jaillette Rd
17105055	Clogged Culvert	4162 Serene Way
16197844	Clogged Inlet	2715 West Rd
16975298	Clogged Inlet	2464 West Rd
17045795	Clogged Inlet	The Lakes Dr
16803738	Damaged Inlet/Catch Basin	4525 Birdie Ln SW
17018159	Damaged Inlet/Catch Basin	6979 Misttop Loop
17061802	Damaged Inlet/Catch Basin	7435 Thoreau Cir
17031343	Manhole Covers (Roadside Maintenance	5657 Baffin Rd
16747157	Sink Holes	325 Pennant Ln
16898728	Sink Holes	7220 Buck Creek Dr
16926734	Sink Holes	4098 Bigsage Dr
16998398	Sink Holes	7460 Old Chapel
17000150	Sink Holes	2685 West Rd
16974737	Street Flooding	5792 Village Loop

Number of Dead Animals Received: 13

SeeClick Fix	Category	Location
15876092	Dead Animal Pickup on Private Property	3983 Margaux Dr
16938587	Remove Dead Animals in Right-of-Way	Stonewall Tell Rd
16962739	Remove Dead Animals in Right-of-Way	5144–5160 Fulton Industrial Blvd NW
17003703	Remove Dead Animals in Right-of-Way	4175 Welcome All Rd SW
17021726	Remove Dead Animals in Right-of-Way	2995 Bethsaida Rd
17065955	Remove Dead Animals in Right-of-Way	4701 Fulton Industrial Blvd SW
17102181	Remove Dead Animals in Right-of-Way	Cascade Rd SW
16968940	Remove Dead Animals in Roadway	3955 Stonewall Tell Rd
16990734	Remove Dead Animals in Roadway	7560 Thoreau Cir
16953080	Remove Dead Animals in Roadway	4386 Stonewall Tell Rd
16967454	Remove Dead Animals in Roadway	6335 Edgewater Cove
17021838	Remove Dead Animals in Roadway	Cedar Grove Rd
17085169	Remove Dead Animals in Roadway	3755 Renaissance Cir
17089729	Remove Dead Animals in Roadway	5070 Montcalm Dr SW

Number of Trees Removed: 19

SeeClick Fix	Category	Location
16958274	Down Tree Removal from Right of Way	6735 Marlborough Cir S
17002902	Down Tree Removal from Right of Way	6430 Jones Rd
17009382	Down Tree Removal from Right of Way	3342–3398 Bethsaida Rd
16953122	Down Tree Removal from Roadway	5520 Sturbridge Way
16953910	Down Tree Removal from Roadway	Cochran Rd
16962802	Down Tree Removal from Roadway	6370 El Caudillo Ct
17061851	Down Tree Removal from Roadway	7435 Thoreau Cir
17069531	Down Tree Removal from Roadway	4874 Larkspur Ln
16919718	Tree Danger/Removal	Oakley Rd
16981648	Tree Danger/Removal	Butner Rd SW
17006672	Tree Danger/Removal	6275 Emerald Pointe Cir
17009285	Tree Danger/Removal	7060 Connell Rd
17016035	Tree Danger/Removal	5856 Old Bill Cook Rd
17017261	Tree Danger/Removal	3342–3398 Bethsaida Rd
17030437	Tree Danger/Removal	Erin Rd SW
17067320	Tree Danger/Removal	6120-6160 Buffington Rd
17067456	Tree Danger/Removal	5930 Mallory Rd
17081165	Tree Danger/Removal	6901–7003 Old National Hwy
16958575	Tree Fallen	6550 E Stubbs Rd
17017527	Tree Hindering Sight Distance	4020 Will Lee Rd

Number of Gravel Roads Maintained: 2

SeeClick Fix	Category	Location
16999770	Rough Road	7633–7877 Hall Rd
17101114	Rough Road	6001–6293 Northcutt Rd

Number of Illegal Dumping Removed: 93

SeeClick Fix	Category	Location
16934411	Illegal Dumping in Right-of-Way	Bethsaida Rd
16948883	Illegal Dumping in Right-of-Way	7174-7242 Goodson Rd
16949209	Illegal Dumping in Right-of-Way	525 Amish Ave
16958592	Illegal Dumping in Right-of-Way	4229–4271 Old Fairburn Rd
16958606	Illegal Dumping in Right-of-Way	4495–4499 Old Fairburn Rd
16958616	Illegal Dumping in Right-of-Way	4452–4484 Union Rd SW
16978684	Illegal Dumping in Right-of-Way	3216 Walnut Ridge
16980404	Illegal Dumping in Right-of-Way	33.55411
16981444	Illegal Dumping in Right-of-Way	Jonesboro Rd & Westbridge Rd
16982895	Illegal Dumping in Right-of-Way	4986–5098 Jones Rd
16986251	Illegal Dumping in Right-of-Way	7540 Westbridge Rd

16993405	Illegal Dumping in Right-of-Way	Spring St
16993642	Illegal Dumping in Right-of-Way	4800 Miller Rd
17015880	Illegal Dumping in Right-of-Way	5540 Old Bill Cook Rd
17044762	Illegal Dumping in Right-of-Way	Waycrest Dr SW
17044801	Illegal Dumping in Right-of-Way	5315 Harris Rd
17047843	Illegal Dumping in Right-of-Way	5157–5315 Mason Rd
17049183	Illegal Dumping in Right-of-Way	Bethsaida Rd
17065941	Illegal Dumping in Right-of-Way	7200–7244 Goodson St
17067427	Illegal Dumping in Right-of-Way	Stacks Rd
17070193	Illegal Dumping in Right-of-Way	3530 Rockfort Dr
17073840	Illegal Dumping in Right-of-Way	7100 Old National Hwy
17073859	Illegal Dumping in Right-of-Way	7205 Connell Rd
17075334	Illegal Dumping in Right-of-Way	5550 Butner Rd
17081163	Illegal Dumping in Right-of-Way	2457 Wood Bend Ln
17081170	Illegal Dumping in Right-of-Way	5858 Old National Hwy
17081176	Illegal Dumping in Right-of-Way	6060 Old National Hwy
17081180	Illegal Dumping in Right-of-Way	7100 Old National Hwy
17093164	Illegal Dumping in Right-of-Way	4800 Miller Rd
17097987	Illegal Dumping in Right-of-Way	3988–3998 Margaux Dr
17100001	Illegal Dumping in Right-of-Way	2705 Virginia Cove
17105526	Illegal Dumping in Right-of-Way	1926-1998 Waycrest Dr SW
17105529	Illegal Dumping in Right-of-Way	Sheriff Rd
17116772	Illegal Dumping in Right-of-Way	4201–4215 Demooney Rd
17118134	Illegal Dumping in Right-of-Way	2905 Robinson Wood Dr
14569667	Illegal Dumping In Roadway	2431 Hackamore Dr
14601756	Illegal Dumping In Roadway	146 Newry Dr
15762323	Illegal Dumping In Roadway	2575 Nevels Rd
16898734	Illegal Dumping In Roadway	5047 Cascade Rd
16927528	Illegal Dumping In Roadway	3530 Rockfort Dr
16938383	Illegal Dumping In Roadway	Jones Rd
16950644	Illegal Dumping In Roadway	2743–2799 Old Jonesboro Rd
16970349	Illegal Dumping In Roadway	420 Highland Lake View
16991739	Illegal Dumping In Roadway	6028-6084 McClure Rd
16998503	Illegal Dumping In Roadway	Old Fairburn Rd & Greentree Trl
16999706	Illegal Dumping In Roadway	2347 Garnet Ave
17015559	Illegal Dumping In Roadway	Carlo Woods Dr SW
17023764	Illegal Dumping In Roadway	34 Camden Way
17037298	Illegal Dumping In Roadway	6170 Koweta Rd
17046282	Illegal Dumping In Roadway	7830 Hall Rd
17051088	Illegal Dumping In Roadway	Bethsaida Rd & Connell Rd
17066232	Illegal Dumping In Roadway	4265 Hidden Valley Dr
17078433	Illegal Dumping In Roadway	4058–4082 Demooney Rd
17084258	Illegal Dumping In Roadway	2801–2941 Oxford Rd

17109172	Illegal Dumping In Roadway	4408–4694 Stacks Rd
17114982	Illegal Dumping In Roadway	Cascade Palmetto Hwy SW
17115049	Illegal Dumping In Roadway	Cascade Palmetto Hwy
17134514	Illegal Dumping In Roadway	7701-7755 Jones Rd
17144673	Illegal Dumping In Roadway	1123–1139 Boat Rock Rd SW
15875235	Illegal Dumping on Private Property	2344–2358 Hillside Rd
16006202	Illegal Dumping on Private Property	3015 Oxford Rd
16039115	Illegal Dumping on Private Property	3401–3441 Wilson Rd
16268570	Illegal Dumping on Private Property	2811 Green Trail Dr
16292745	Illegal Dumping on Private Property	2805 Ashley Downs Ln
17003091	Illegal Dumping on Private Property	Montego Bay Dr
17007624	Illegal Dumping on Private Property	2742–2798 Old Jonesboro Rd
17039352	Illegal Dumping on Private Property	2955 Old Jonesboro Rd
16914470	Property Maintenance	2285 Enon Rd SW
16929016	Remove / Pick-Up Litter	5970 Red Oak Rd
16951778	Remove / Pick-Up Litter	6121–6155 Bakers Ferry Rd SW
16958092	Remove / Pick-Up Litter	Trade Water Pkwy SW
16962404	Remove / Pick-Up Litter	Old National Hwy & Burdett Rd
16979011	Remove / Pick-Up Litter	Buffington Rd
17002831	Remove / Pick-Up Litter	Camp Creek Pkwy SW
17011407	Remove / Pick-Up Litter	3820 Stonewall Tell Rd
17011414	Remove / Pick-Up Litter	3900 Clifftondale Pl
17044994	Remove / Pick-Up Litter	4802 Campbell Dr
17045001	Remove / Pick-Up Litter	Spring Street Park
17045014	Remove / Pick-Up Litter	Riverside Dr SW
17054948	Remove / Pick-Up Litter	Selig Dr SW
17054959	Remove / Pick-Up Litter	Commerce Dr SW
17064287	Remove / Pick-Up Litter	Bakers Ferry Rd SW
17064292	Remove / Pick-Up Litter	Cavender Dr SW
17067037	Remove / Pick-Up Litter	Greensboro Dr SW
17067051	Remove / Pick-Up Litter	Boat Rock Rd SW
17067277	Remove / Pick-Up Litter	Mallory Rd
17067358	Remove / Pick-Up Litter	4592-4670 Welcome All Rd SW
17067503	Remove / Pick-Up Litter	Campbellton Rd
17081680	Remove / Pick-Up Litter	Goodson Rd
17093023	Remove / Pick-Up Litter	Buffington Rd
17105892	Remove / Pick-Up Litter	Cascade Rd SW
17105925	Remove / Pick-Up Litter	2220-2226 Cascade Palmetto Hwy
17115180	Remove / Pick-Up Litter	Cascade Palmetto Hwy
16926422	Trash & Litter or Cleaning Requests	4000 Cranwood Dr
16945388	Trash & Litter or Cleaning Requests	325 Lawrence Pl
16946686	Trash & Litter or Cleaning Requests	4000 Cranwood Dr
16986930	Trash & Litter or Cleaning Requests	4000 Cranwood Dr

17057547	Trash & Litter or Cleaning Requests	4086–4098 W Stubbs Rd
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Number of Concrete Sidewalks Repaired: 18

SeeClick Fix	Category	Location
16976340	Curb/Gutter Installation	2900 West Rd
17015359	Curb/Gutter Installation	825 Belmar Pass
16819605	Curb/Gutter Maintenance	4790 Gordon St
16992379	Curb/Gutter Maintenance	2501 Wood Bend Ln
16881600	Damaged Curb	4919 Larkspur Ln
17027614	Damaged Curb	5541 Big Boat Dr SW
17068634	Damaged Curb	5541 Big Boat Dr SW
16803738	Damaged Inlet/Catch Basin	4525 Birdie Ln SW
17018159	Damaged Inlet/Catch Basin	6979 Misttop Loop
17061802	Damaged Inlet/Catch Basin	7435 Thoreau Cir
14566566	Sidewalk Cracking / Broken	6981 Talkeetna Ct SW
16887080	Sidewalk Cracking / Broken	7864 Waterlace Dr
16931469	Sidewalk Cracking / Broken	5773 Village Loop
16951589	Sidewalk Cracking / Broken	7230 Ono Rd
16960238	Sidewalk Cracking / Broken	Ironstone Dr
17027115	Sidewalk Cracking / Broken	7383 Simon St
17031101	Sidewalk Cracking / Broken	2701 Wolf Lake Dr SW
17035900	Sidewalk Cracking / Broken	7692 Wrotham Cir
17067268	Sidewalk Cracking / Broken	4228 Old Fairburn Rd

Quality Site Assessment

Prepared for: City of South Fulton

General Information

DATE: Tuesday, Aug 27, 2024

NEXT QSA DATE: Tuesday, Nov 26, 2024

CLIENT ATTENDEES: Victor Robinson, Ken Carson

BRIGHTVIEW ATTENDEES: Brett Morris

Customer Focus Areas

Quality you can count on.

7

Seven Standards of Excellence

1



Site Cleanliness

2



Weed Free

3



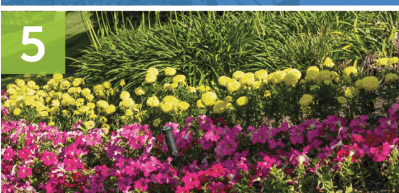
Green Turf

4



Crisp Edges

5



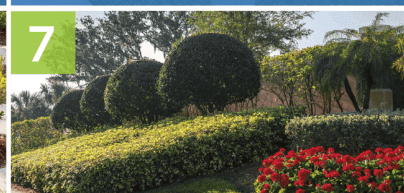
Spectacular Flowers

6



Uniformly Mulched Beds

7



Neatly Pruned Trees & Shrubs

Maintenance Items



1 Old Bill Cook- Before

2 Old Bill Cook- After

3 Burdette Road- Before

4 Burdette- After

Maintenance Items



5 Boat Rock- Before

6 Boat Rock- After

7 Butner-Before

8 Butner-After

Maintenance Items



9 Cedar Grove-Before

10 Cedar Grove-After

11 Scarborough-Before

12 Scarborough-After

Maintenance Items



13 Lees Mill-Before

14 Lees Mill-After

Completed Items



1 Demooney Rd Before

2 Demooney Rd- After

3 Ridge Rd- Before

4 Ridge Rd-After

Completed Items



5 Koweta Rd-Before

6 Koweta Rd-After

7 Old Bill Cook-Before

8 Old Bill Cook-After

Completed Items



9 Mallory Rd-Before

10 Mallory Rd-After

11 Old Jonesboro-Before

12 Old Jonesboro-After

Completed Items



13 West Gate- Before

14 West Gate- After

AMERICAN EAGLE
LITTER REMOVAL SUMMARY REPORT
AUGUST 2024

		CYCLE 1 WE 8.17.24				CYCLE 2 WE 8.31.24			
LOCATIONS	MILES	Date Completed	# Litter Bags	# Tires	# Illegal Signs	Date Completed	# Litter Bags	# Tires	# Illegal Signs
WELCOME ALL RD	1.40	8/15/2024	11	0	1	8/29/2024	11	0	5
MALLORY RD	1.44	8/15/2024	14	0	0	8/29/2024	7	0	3
OLD NATIONAL HWY	4.62	8/15/2024	53	0	13	8/29/2024	37	0	5
BUFFINGTON RD	0.35	8/15/2024	3	0	0	8/29/2024	4	0	3
WASHINGTON RD	0.70	8/15/2024	3	0	0	8/29/2024	4	0	0
BOAT ROCK ROAD	2.14	8/15/2024	9	0	1	8/30/2024	26	0	1
BAKERS FERRY RD	0.40	8/15/2024	5	0	0	8/30/2024	3	0	0
BETHSAIDA ROAD	2.90	8/15/2024	15	0	1	8/29/2024	14	0	0
CASCADE ROAD	4.60	8/15/2024	12	0	0	8/30/2024	18	0	1
MILES RD	0.90	8/15/2024	4	0	0	8/29/2024	4	4	0
CAVENDER DRIVE	0.35	8/15/2024	3	0	0	8/29/2024	5	1	0
CASCADE PALMETTO	4.40	8/15/2024	45	1	0	8/30/2024	25	2	0
TOTAL	24.20	TOTAL	177	1	16	TOTAL	158	7	18













QUALITY REVIEW FORM

CONTRACTOR QUALITY REVIEW FORM

LITTER REMOVAL SERVICES

This form is to be completed & submitted by the Contractor after all locations are serviced

Name of Location: Old National Hwy

Date Completed: 8/29/2024

37 Number of litter bags collected

0 Number of tires removed

5 Number of illegal signs removed

_____ Discrepancy service. Date Resolved: _____

Contractor
Signature: April Johnson Date: 8/29/2024

County
Signature: _____ Date: _____

County Comments:

CONTRACTOR QUALITY REVIEW FORM

LITTER REMOVAL SERVICES

This form is to be completed & submitted by the Contractor after all locations are serviced

Name of Location: Bethsaida Rd.

Date Completed: 8/29/2024

14 Number of litter bags collected

0 Number of tires removed

0 Number of illegal signs removed

_____ Discrepancy service. Date Resolved: _____

Contractor

Signature: April Johnson Date: 8/29/2024

County

Signature: _____ Date: _____

County Comments:

QUALITY REVIEW FORM

CONTRACTOR QUALITY REVIEW FORM

LITTER REMOVAL SERVICES

This form is to be completed & submitted by the Contractor after all locations are serviced

Name of Location: Buffington Rd.

Date Completed: 8/29/2024

4 Number of litter bags collected

0 Number of tires removed

3 Number of illegal signs removed

Discrepancy service. Date Resolved: _____

Contractor
Signature: April Johnson Date: 8/29/2024

County
Signature: _____ Date: _____

County Comments:

QUALITY REVIEW FORM

CONTRACTOR QUALITY REVIEW FORM

LITTER REMOVAL SERVICES

This form is to be completed & submitted by the Contractor after all locations are serviced

Name of Location: Washington Rd

Date Completed: 8/29/2024

4 Number of litter bags collected

0 Number of tires removed

0 Number of illegal signs removed

Discrepancy service. Date Resolved: _____

Contractor
Signature: April Johnson Date: 8/29/2024

County
Signature: _____ Date: _____

County Comments:

ATTACHMENT 1

QUALITY REVIEW FORM

CONTRACTOR QUALITY REVIEW FORM

LITTER REMOVAL SERVICES

This form is to be completed & submitted by the Contractor after all locations are serviced

Name of Location: Mallory Rd

Date Completed: 8/29/2024

7 Number of litter bags collected

0 Number of tires removed

3 Number of illegal signs removed

Discrepancy service. Date Resolved: _____

Contractor
Signature: April Johnson Date: 8/29/2024

County
Signature: _____ Date: _____

County Comments:

ATTACHMENT 1

QUALITY REVIEW FORM

CONTRACTOR QUALITY REVIEW FORM

LITTER REMOVAL SERVICES

This form is to be completed & submitted by the Contractor after all locations are serviced

Name of Location: Welcome All Rd.

Date Completed: 8/29/2024

11 Number of litter bags collected

0 Number of tires removed

5 Number of illegal signs removed

_____ Discrepancy service. Date Resolved: _____

Contractor
Signature: April Johnson Date: 8/29/2024

County
Signature: _____ Date: _____

County Comments:

ATTACHMENT 1

QUALITY REVIEW FORM

CONTRACTOR QUALITY REVIEW FORM

LITTER REMOVAL SERVICES

This form is to be completed & submitted by the Contractor after all locations are serviced

Name of Location: Cascade Palmetto Hwy

Date Completed: 8/30/2024

25 Number of litter bags collected

2 Number of tires removed

0 Number of illegal signs removed

Discrepancy service. Date Resolved: _____

Contractor

Signature: April Johnson Date: 8/30/2024

County

Signature: _____ Date: _____

County Comments:

QUALITY REVIEW FORM

CONTRACTOR QUALITY REVIEW FORM

LITTER REMOVAL SERVICES

This form is to be completed & submitted by the Contractor after all locations are serviced

Name of Location: Miles Rd

Date Completed: 8/29/2024

4 Number of litter bags collected

4 Number of tires removed

0 Number of illegal signs removed

Discrepancy service. Date Resolved: _____

Contractor
Signature: April Johnson Date: 8/29/2024

County
Signature: _____ Date: _____

County Comments:

ATTACHMENT 1

QUALITY REVIEW FORM

CONTRACTOR QUALITY REVIEW FORM

LITTER REMOVAL SERVICES

This form is to be completed & submitted by the Contractor after all locations are serviced

Name of Location: Cavender Drive

Date Completed: 8/30/2024

5 Number of litter bags collected

1 Number of tires removed

0 Number of illegal signs removed

Discrepancy service. Date Resolved: _____

Contractor
Signature: April Johnson Date: 8/30/2024

County
Signature: _____ Date: _____

County Comments:

QUALITY REVIEW FORM

CONTRACTOR QUALITY REVIEW FORM
LITTER REMOVAL SERVICES

This form is to be completed & submitted by the Contractor after all locations are serviced

Name of Location: Boat Rock Road

Date Completed: 8/30/2024

26 Number of litter bags collected

0 Number of tires removed

1 Number of illegal signs removed

Discrepancy service. Date Resolved: _____

Contractor
Signature: April Johnson Date: 8/30/2024

County
Signature: _____ Date: _____

County Comments:

QUALITY REVIEW FORM

CONTRACTOR QUALITY REVIEW FORM
LITTER REMOVAL SERVICES

This form is to be completed & submitted by the Contractor after all locations are serviced

Name of Location: Bakers Ferry Rd

Date Completed: 8/30/2024

3 Number of litter bags collected

0 Number of tires removed

0 Number of illegal signs removed

Discrepancy service. Date Resolved: _____

Contractor
Signature: April Johnson Date: 8/30/2024

County
Signature: _____ Date: _____

County Comments:

QUALITY REVIEW FORM

CONTRACTOR QUALITY REVIEW FORM

LITTER REMOVAL SERVICES

This form is to be completed & submitted by the Contractor after all locations are serviced

Name of Location: Cascade Rd.

Date Completed: 8/30/2024

18 Number of litter bags collected

0 Number of tires removed

1 Number of illegal signs removed

Discrepancy service. Date Resolved: _____

Contractor
Signature: April Johnson Date: 8/30/2024

County
Signature: _____ Date: _____

County Comments:

**PUBLIC WORKS
TWO WEEKS ROTATION
RIGHTS OF WAY MAINTENANCE - SUMMER SCHEDULE**

Road Name	START	END	Length in Miles	DISTRICT	Sep-24
BETHSAIDA ROAD	Clayton County line	Hwy 138	2.9	7	Sept 2 & Sept 16
CAMP VALLEY ROAD	Campfire Dr (Clayton County line)	Bethsaida Rd	1.17	6	Sept 2 & Sept 16
CREEL ROAD	Bethsaida Rd	Old National Hwy	1.43	6	Sept 2 & Sept 16
DODD ROAD	Camp Valley Rd	End of road	0.17	6	Sept 2 & Sept 16
ELGIN STREET	Lees Mill Rd	Spence Rd	0.34	7	Sept 2 & Sept 16
FAYETTEVILLE ROAD	City limit west of Trotters Farm Rd	Forest Ave (Fayette County line)	2.70	7	Sept 2 & Sept 16
GOODSON ROAD	Fayetteville Rd	City limit (south of Castle Lake Pkwy)	0.68	7	Sept 2 & Sept 16
GORDON STREET	Fayetteville Rd	Lees Mill Rd	0.29	7	Sept 2 & Sept 16
GRAHAM ROAD	Graham Dr	City limit (south of Brumbley Ct)	0.50	7	Sept 2 & Sept 16
HILLSIDE ROAD	Old National Hwy	Camp Valley Rd	0.22	6	Sept 2 & Sept 16
LEES MILL ROAD	Gordon St	City limit (south of Milam Rd)	0.45	7	Sept 2 & Sept 16
LESTER ROAD	City limit (south of Jonesboro Rd)	Newton Dr	1.88	7	Sept 2 & Sept 16
MORRIS ROAD	Old National Hwy	End of road	0.38	6	Sept 2 & Sept 16
OAKLEY INDUSTRIAL BLVD.	City limit (south of Jonesboro Rd)	City limit (east of Ella Ln)	3.29	7	Sept 2 & Sept 16
OAKLEY ROAD	City limit (south of Jonesboro Rd)	Red Hawk Run	1.54	7	Sept 2 & Sept 16
OLD JONESBORO ROAD	Jonesboro Rd	County line	1.88	7	Sept 2 & Sept 16
PETERS ROAD	Jonesboro Rd	County line	1.71	7	Sept 2 & Sept 16
WEST ROAD	Old National Hwy	Bethsaida Rd	1.46	7	Sept 2 & Sept 16
BEN HILL ROAD	Roosevelt Hwy	City limit north of Will Lee Rd	1.07	3	Sept 2 & Sept 16
BUFFINGTON ROAD	Thames Rd	Flat Shoals Rd	2.74	5	Sept 2 & Sept 16
BURDETT ROAD	Old National Hwy (400 ft East)	Burdett Way (350 ft West to end)	1.14	5	Sept 2 & Sept 16
CAMP DRIVE	Roosevelt Hwy	End of road	0.5	3	Sept 2 & Sept 16
CAMPBELL DRIVE	Roosevelt Hwy	Spring Street	0.18	3	Sept 2 & Sept 16
CAROBET TERRACE	Old National Hwy	End of road	0.12	6	Sept 2 & Sept 16

**PUBLIC WORKS
TWO WEEKS ROTATION
RIGHTS OF WAY MAINTENANCE - SUMMER SCHEDULE**

Road Name	START	END	Length in Miles	DISTRICT	Sep-24
CHURCH STREET	Delano Rd	End of Road	0.24	3	Sept 2 & Sept 16
DELANO ROAD	Roosevelt Hwy	End of road	0.74	3	Sept 2 & Sept 16
FELDWOOD ROAD	Roosevelt Hwy	Flat Shoals Rd	1.92	5	Sept 2 & Sept 16
FLAT SHOALS ROAD	Oakley Rd	Clayton County line	4.64	6	Sept 2 & Sept 16
HATHCOCK ROAD	Washington Rd	City limit (east of Yates Rd)	0.07	3	Sept 2 & Sept 16
HUNTER ROAD	Roosevelt Hwy	City limit (south of Mason Rd)	1.17	3	Sept 2 & Sept 16
JANICE DRIVE	Roosevelt Hwy	City limit (south of Kent Rd)	0.64	3	Sept 2 & Sept 16
JEROME ROAD	Old National Hwy	End of road	0.71	5	Sept 2 & Sept 16
KENT ROAD	Roosevelt Hwy	Janice Dr	0.68	3	Sept 2 & Sept 16
LEE PLACE	Campbell Dr	Ben Hill Rd	0.46	3	Sept 2 & Sept 16
MALLORY ROAD	Roosevelt Hwy	Flat Shoals Rd	1.53	5	Sept 2 & Sept 16
MILLER ROAD	Roosevelt Hwy	Spring St	0.17	3	Sept 2 & Sept 16
OLD BILL COOK ROAD	Old National Hwy	Buffington Rd	2.21	5	Sept 2 & Sept 16
OLD NATIONAL	Godby Rd	Jonesboro Rd (138)	4.63	6	Sept 2 & Sept 16
ORCHARD DRIVE	Roosevelt Hwy	End of road	0.31	3	Sept 2 & Sept 16
REEVES STREET	Delano Rd	Bailey St	0.15	3	Sept 2 & Sept 16
ROOSEVELT HWY	Stonewall Tell Rd	Feldwood Rd	1.94	5	Sept 2 & Sept 16
ROYAL SOUTH PARKWAY	Feldwood Rd	City limit SW of Buffington Rd	1.22	5	Sept 2 & Sept 16
SCOFIELD ROAD	Surrey Trl	Godby Rd	1.05	7	Sept 2 & Sept 16
SHERIFF ROAD	Old National Hwy	End of road	0.35	7	Sept 2 & Sept 16
SPRING VALLEY PARKWAY	Spring Valley Blvd	Ethan Allen Dr	0.37	3	Sept 2 & Sept 16
STACKS ROAD	Feldwood Rd	City limit just south of CSX RR	1.56	6	Sept 2 & Sept 16
SULLIVAN ROAD	City limit east of South Lake Rd	City limit south of White City Rd	0.44	6	Sept 2 & Sept 16
WASHINGTON ROAD	Roosevelt Hwy	City limit just south of N Commerce Dr	0.67	3	Sept 2 & Sept 16
WESTBROOK ROAD	City limits north of Evans Dr	End of road	0.46	6	Sept 2 & Sept 16

**PUBLIC WORKS
TWO WEEKS ROTATION
RIGHTS OF WAY MAINTENANCE - SUMMER SCHEDULE**

Road Name	START	END	Length in Miles	DISTRICT	Sep-24
WILL LEE ROAD	Welcome All Rd	Ben Hill Rd	1.14	4	Sept 2 & Sept 16
YATES ROAD	Roosevelt Hwy	City limit north of Catalina Cir	0.73	4	Sept 2 & Sept 16
EAST STUBBS ROAD	Demooney Rd	Stonewall Tell Rd	1.28	4	Sept 2 & Sept 16
JAILETTE ROAD	Welcome All Rd	Scarborough Rd	2.24	3	Sept 2 & Sept 16
OLD FAIRBURN ROAD	Union Rd	City limit west of Welcome All Rd	3.13	2	Sept 2 & Sept 16
PITTMAN ROAD	Stonewall Tell Rd	Butner Rd	1.26	3	Sept 2 & Sept 16
SCARBOROUGH ROAD	Jailette Rd	City limit SW of Brookwood Pl	1.62	3	Sept 2 & Sept 16
THAMES ROAD	Butner Rd	Union Rd	0.26	3	Sept 2 & Sept 16
THAXTON ROAD	Butner Rd	Jailette Rd	1.52	3	Sept 2 & Sept 16
WELCOME ALL ROAD	Roosevelt Hwy	City limit north of Jailette Rd	2.61	3	Sept 2 & Sept 16
CREEKWOOD ROAD	Bohannon Rd (850 ft SW)	City limit / north of Borum Springs Rd	1.01	4	Sept 2 & Sept 16
GULLATT ROAD	Roosevelt Hwy	City limit (north of Cleckler Rd)	0.85	4	Sept 2 & Sept 16
HERNDON ROAD	Hobgood Rd	City limit (north of Mahogany Dr)	1.13	4	Sept 2 & Sept 16
HOBGOOD ROAD	Roosevelt Hwy	Rivertown Rd	2.37	4	Sept 2 & Sept 16
JOHNS RIVER ROAD	Roosevelt Hwy	Rivertown Rd	1.98	4	Sept 2 & Sept 16
McCLURE ROAD	Cedar Grove Rd	City limit	0.81	4	Sept 2 & Sept 16
MCLARIN ROAD	City limit (south of Bishop Road)	City limit (across from John Rivers Rd)	1.17	4	Sept 2 & Sept 16
ONO ROAD	Cascade Palmetto Hwy	Hobgood Rd	2.49	4	Sept 2 & Sept 16
SHORT ROAD	Cedar Grove Rd	Rivertown Rd	2.10	5	Sept 2 & Sept 16
WHITE MILL ROAD	Rivertown Rd	Campbellton Fairburn Rd	2.01	5	Sept 2 & Sept 16
WILKERSON MILL ROAD	Cascade Palmetto Hwy	City limit NW of Roosevelt Hwy	1.45	5	Sept 2 & Sept 16
BETHLEHEM ROAD	Ridge Road	Cedar Grove Rd	2.02	4	Sept 9 and Sept 23
BOBBY JOHN ROAD	Jones Rd	City limit / end of road	0.78	3	Sept 9 and Sept 23
CEDAR GROVE ROAD	Rivertown Rd	City limit / east of Cochran Mill Rd	3.68	4	Sept 9 and Sept 23
CHATTERON ROAD	Koweta Rd	City limit ¹ / ₃ NE of Robin Cir	0.16	4	Sept 9 and Sept 23

**PUBLIC WORKS
TWO WEEKS ROTATION
RIGHTS OF WAY MAINTENANCE - SUMMER SCHEDULE**

Road Name	START	END	Length in Miles	DISTRICT	Sep-24
CLARK ROAD	Bethlehem Rd	Ridge Rd	1.08	4	Sept 9 and Sept 23
COCHRAN MILL ROAD	City limit / south of Cedar Grove Rd	City limit / north of Woodruff Rd	1.91	4	Sept 9 and Sept 23
DERRICK ROAD	Koweta Rd	Pittman Rd	2.19	4	Sept 9 and Sept 23
DODSON ROAD	Koweta Rd	City limit south of Eldon Dr	1.46	4	Sept 9 and Sept 23
HALL ROAD	Ridge Rd	Campbellton Fairburn Rd	2.78	4	Sept 9 and Sept 23
JONES ROAD	Stonewall Tell Rd	City limit (NE of Cedar Grove Rd)	4.32	4	Sept 9 and Sept 23
KOWETA ROAD	Campbellton Fairburn Rd	Jolly Ln	3.41	4	Sept 9 and Sept 23
RIDGE ROAD	Cascade Palmetto Hwy	Campbellton Fairburn Rd	2.46	4	Sept 9 and Sept 23
ANN ARBOR DRIVE	Demooney Rd	West Stubbs Rd	0.8	2	Sept 9 and Sept 23
CAMPBELLTON FAIRBURN RD	Jones Rd	Cascade Palmetto Hwy	3.77	4	Sept 9 and Sept 23
CASCADE PALMETTO HIGHWAY	Campbellton Rd	City limit / south of Ono Rd	12.51	4	Sept 9 and Sept 23
COCHRAN ROAD	Cascade Palmetto Hwy	City limit / north of Campbellton Fairburn Rd	3.70	4	Sept 9 and Sept 23
DEMOONEY ROAD	Campbellton Fairburn Rd	Stonewall Tell Rd	4.84	2	Sept 9 and Sept 23
WEST STUBBS ROAD	Cochran Rd	Fortune Pt	3.41	3	Sept 9 and Sept 23
ALDREDGE ROAD	Butner Rd	Merk Rd	0.62	2	Sept 9 and Sept 23
BUTNER ROAD	Tell Rd	Campbellton Fairburn Rd	7.64	2	Sept 9 and Sept 23
CAMP CREEK PKWY	Enon Rd	Chattahoochee River	4.17	1	Sept 9 and Sept 23
MERK ROAD (check current state!)	Butner Rd	Miles Rd	2.03	2	Sept 9 and Sept 23
MILES ROAD	Enon Rd	Union Rd	0.90	2	Sept 9 and Sept 23
OLD CAMPBELLTON ROAD(Owl Rock Rd SW?)	Campbellton Rd	Union Rd	0.67	2	Sept 9 and Sept 23
PLUMMER ROAD	Fulton Industrial Blvd	Campbellton Rd	1.58	1	Sept 9 and Sept 23
RIVERSIDE DRIVE	Fulton Industrial Blvd	Campbellton Rd	1.02	1	Sept 9 and Sept 23
RIVERTOWN ROAD	City limit west of Porter Terry Rd	City limit at Vogue Cir	4.48	4	Sept 9 and Sept 23
STONEWALL TELL ROAD	Campbellton Rd	Roosevelt Hwy	7.66	3	Sept 9 and Sept 23
TELL ROAD	Butner Rd	City limit east of Shoreland Dr	0.14	1	Sept 9 and Sept 23

**PUBLIC WORKS
TWO WEEKS ROTATION
RIGHTS OF WAY MAINTENANCE - SUMMER SCHEDULE**

Road Name	START	END	Length in Miles	DISTRICT	Sep-24
UNION ROAD (2ND)	Campbellton Rd	End of road (south of Vandiver Rd)	1.27	2	Sept 9 and Sept 23
UNION ROAD(1ST)	Merk Rd	Stonewall Tell Rd	2.33	2	Sept 9 and Sept 23
VANDIVER ROAD	Enon Rd	Union Rd (2nd)	0.57	3	Sept 9 and Sept 23
WHITE CITY ROAD	Roosevelt Hwy	City limit south of Janice Dr	0.70	3	Sept 9 and Sept 23
BAKERS FERRY	Fulton Industrial Blvd	Boat Rock Rd	0.45	1	Sept 9 and Sept 23
BINFORD PLACE	Elva Dr	Boat Rock Rd	0.37	1	Sept 9 and Sept 23
BOATROCK ROAD	Campbellton Rd	Fulton Industrial Blvd	2.14	1	Sept 9 and Sept 23
BRUCE PLACE	New Hope Rd	Boat Rock Rd	0.28	1	Sept 9 and Sept 23
CAMPBELLTON RD	Enon Rd	Cascade Palmeto Hwy	4.18	1	Sept 9 and Sept 23
CASCADE ROAD	City limit (East of I-285)(Kingsdale DR.)	Fulton Industrial Blvd	4.6	1	Sept 9 and Sept 23
DANFORTH ROAD	Cascade Rd	New Hope Rd	1.26	1	Sept 9 and Sept 23
EASTON DRIVE	Boat Rock Rd	Elva Dr SW	0.21	1	Sept 9 and Sept 23
ELVA DRIVE	Bruce Pl	Binford Pl	0.60	1	Sept 9 and Sept 23
ENON ROAD*	Campbellton Rd	Stonewall Tell Rd	4.30	2	Sept 9 and Sept 23
FAIRBURN ROAD	City limit south of Ginnis Rd	City limit north of Garrison Dr	1.40	1	Sept 9 and Sept 23
KIMBERLY ROAD	Cascade Rd	City limit (just north of Fairly Way)	0.49	1	Sept 9 and Sept 23
NEW HOPE ROAD	Cascade Rd	Boat Rock Rd	2.31	1	Sept 9 and Sept 23
OLD CASCADE ROAD	Cascade Rd	Kimberly Rd	0.22	1	Sept 9 and Sept 23
RESEARCH CENTER DRIVE	Cascade Rd	End of road	0.59	1	Sept 9 and Sept 23
REYNOLDS ROAD	Campbellton Rd	Boat Rock Rd	1.64	1	Sept 9 and Sept 23
UTOY SPRINGS ROAD	Cascade Rd	Fairburn Rd	0.22	1	Sept 9 and Sept 23
WALLACE ROAD	Enon Rd	End of road (north of Campbellton Rd)	1.34	1	Sept 9 and Sept 23
Total Road Milleage				207.89	

STREET SWEEPER SCHEDULE

Road Name	Starting Point	End Point	District	Length in Miles
Zone 1 // Week of Aug 26, Sep 23, October 21, and Nov 18 Sweeper #1				
Cascade Road	Fulton Ind. Blvd.	City of Atlanta	1	4.6
Cascade Pkwy	Cascade Road	End	1	0.14
Research Center Drive	Cascade Road	End	1	0.62
Utoy Springs	Fairburn Road	Cascade Road	1	0.3
Fairburn Road	City of Atlanta	City of Atlanta	1	0.7
Cascade Pkwy	Cascade Road	End	1	0.14
Kimberly Road	Cascade Road	City of Atlanta	1	0.31
New Hope	Boat Rock Road	Cascade Road	1	2.3
Danforth Road	Cascade Road	New Hope Road (City Limits)	1	0.72
Boatrock Road	Campbellton Road	Fulton Ind. Blvd.	1	2.1
Campbellton Road	Camp Creek Pkwy	Enon Road	1	2.4
Bakers Ferry Road	Boat Rock Road	Fulton Ind. Blvd.	1	0.8
Butner Road	Campbellton Fairburn Road	City of Atlanta	2	4.9
Union Road	Stonewall Tell Road	Miles Road	2	2.3
Old Fairburn Road	Union Road	City of Atlanta	2	3.1
Wallace Road	Enon Road	Campbellton Road	1	1.33
Union Road	Campbellton Road	Vandiver Road	2	1.33
Enon Road	Stonewall Tell Road	Campbellton Road	1	4.3
				32.39
Zone 2 // Week of Aug 26, Sep 23, October 21, and Nov 18 Sweeper #2				
Demooney Road	Stonewall Tell Road	Campbellton Fairburn Road	2	4.8
East Stubbs Rd	Stonewall Tell Road	Demooney Road	2	1.3
West Stubbs Rd	Demooney Road	Cascade Palmetto Hwy.	2	2.7
Scarborough Road	Welcome All Road	Union City Limits	3	1.5
Welcome All Road	Roosevelt Hwy.	East Point City Limits	3	2.3
Washington Road	Roosevelt Hwy.	East Point Limits	3	0.7
Will Lee Road	Ben Hill Road	Welcome All Road	3	1.5
Ben Hill Road	Roosevelt Hwy.	Will Lee Road	3	1
Stonewall-Tell Road	Roosevelt Hwy.	Campbellton Road	3	7.5
Camp Drive	Roosevelt Hwy.	Stonewall Tell Road	3	0.3
Jaillette Road	Scarborough Road	Welcome All Road	3	1.88
Thaxton Road	Jaillette Road	Butner Road	3	1.49
Hunter Road	Roosevelt Hwy.	Mason Road	3	1
Tradewater Pkwy	FIB	Dead end	1	0.62
Lagrange Blvd	Boat Rock Blvd	Tradewater Pkwy	1	1.09
Boat Rock Blvd	FIB	Dead end	1	1.6
				31.28
Zone 1 // Sep 2, Sep 30, Oct 28, and Nov 25 Sweeper #1				
Jones Road	Campbellton Fairburn Hwy	Stonewall Tell Road	4	2.3
Derrick Road	Koweta Road	Jones Road	4	2.5
Feldwood Road	Roosevelt Hwy	Flat Shoals Road	5	1.9
Flat Shoals Road	Oakley Road(Union City Limits)	Clayton County	5	5.3
Mallory Road	Roosevelt Hwy	Flat Shoals Road	5	1.2
Buffington Road	Roosevelt Hwy	Flat Shoals Road	5	2.9
Scofield Rd.	Godby Road	Surrey Trail	6	0.9
Creel Road	Old National Hwy.	Bethsaida Road	6	1.4
Bethsaida Road	Hwy 138.	Clayton County	7	2.3
Bethsaida/ Albania Drive	Bethsaida Road	Hwy 138	7	0.33
Old Bill Cook Rd	Old National Hwy	Buffington Rd	5	1.9
Jerome Road	Old National Hwy	End of road	5	0.9
				21.93

STREET SWEEPER SCHEDULE

Road Name	Starting Point	End Point	District	Length in Miles
Zone 2 // Sep 2, Sep 30, Oct 28, and Nov 25 Sweeper #2				
Connell Road	Flat Shoals Road	Bethsaida Road	7	1.9
Old National Highway	Old Bill Cook Road	Hwy 138	7	4.6
Oakley Ind Blvd	Hwy 138.(Union City Limits)	Graham Drive(Fairburn	7	0.3
Fayetteville Road	Oakley Ind.Blvd.(Fairburn Limits)	Spence Road	7	2.4
Goodson Road	Fayetteville Road	Union City Limits	7	0.5
Graham Road	Graham Drive	Fairburn Limits	7	0.8
Milam Road	Mayfern Drive	Fayette County	7	0.8
Graham Drive	Oakley Ind.Blvd.(Fairburn Limits)	Graham Road(Fairburn	7	0.8
Old Jonesboro Road	Hwy. 138	Westbridge Road	7	2.35
Cedar Grove Road	Rivertown Road	South Fulton Pkwy	4	1.65
Rivertown Road	Vogue Circle	Brazos Trail	4	1.47
				17.57
Zone 1 // Week of Sep 9, Oct 7, Nov 4, and Dec 2 Sweeper #1				
Cascade Road	Fulton Ind. Blvd.	City of Atlanta	1	4.6
Cascade Pkwy	Cascade Road	End	1	0.14
Research Center Drive	Cascade Road	End	1	0.62
Utoy Springs	Fairburn Road	Cascade Road	1	0.3
Fairburn Road	City of Atlanta	City of Atlanta	1	0.7
Cascade Pkwy	Cascade Road	End	1	0.14
Kimberly Road	Cascade Road	City of Atlanta	1	0.31
New Hope	Boat Rock Road	Cascade Road	1	2.3
Danforth Road	Cascade Road	New Hope Road (City Limits)	1	0.72
Boatrock Road	Campbellton Road	Fulton Ind. Blvd.	1	2.1
Campbellton Road	Camp Creek Pkwy	Enon Road	1	2.4
Bakers Ferry Road	Boat Rock Road	Fulton Ind. Blvd.	1	0.8
Butner Road	Campbellton Fairburn Road	City of Atlanta	2	4.9
Union Road	Stonewall Tell Road	Miles Road	2	2.3
Old Fairburn Road	Union Road	City of Atlanta	2	3.1
Wallace Road	Enon Road	Campbellton Road	1	1.33
Union Road	Campbellton Road	Vandiver Road	2	1.33
Enon Road	Stonewall Tell Road	Campbellton Road	1	4.3
			will lee	32.39
Zone 2 // Week of Sep 9, Oct 7, Nov 4, and Dec 2 Sweeper #2				
Demooney Road	Stonewall Tell Road	Campbellton Fairburn Road	2	4.8
East Stubbs Rd	Stonewall Tell Road	Demooney Road	2	1.3
West Stubbs Rd	Demooney Road	Cascade Palmetto Hwy.	2	2.7
Scarborough Road	Welcome All Road	Union City Limits	3	1.5
Welcome All Road	Roosevelt Hwy.	East Point City Limits	3	2.3
Washington Road	Roosevelt Hwy.	East Point Limits	3	0.7
Will Lee Road	Ben Hill Road	Welcome All Road	3	1.5
Ben Hill Road	Roosevelt Hwy.	Will Lee Road	3	1
Stonewall-Tell Road	Roosevelt Hwy.	Campbellton Road	3	7.5
Camp Drive	Roosevelt Hwy.	Stonewall Tell Road	3	0.3
Jaillette Road	Scarborough Road	Welcome All Road	3	1.88
Thaxton Road	Jaillette Road	Butner Road	3	1.49
Hunter Road	Roosevelt Hwy.	Mason Road	3	1
Tradewater Pkwy	FIB	Dead end	1	0.62
Lagrange Blvd	Boat Rock Blvd	Tradewater Pkwy	1	1.09
Boat Rock Blvd	FIB	Dead end	1	1.6
				31.28

STREET SWEEPER SCHEDULE

Road Name	Starting Point	End Point	District	Length in Miles
Zone 1 // Week of Sep 16, Oct 14, Nov 11, and Dec 9 Sweeper #1				
Jones Road	Campbellton Fairburn Hwy	Stonewall Tell Road	4	2.3
Derrick Road	Koweta Road	Jones Road	4	2.5
Feldwood Road	Roosevelt Hwy	Flat Shoals Road	5	1.9
Flat Shoals Road	Oakley Road(Union City Limits)	Clayton County	5	5.3
Mallory Road	Roosevelt Hwy	Flat Shoals Road	5	1.2
Buffington Road	Roosevelt Hwy	Flat Shoals Road	5	2.9
Scofield Rd.	Godby Road	Surrey Trail	6	0.9
Creel Road	Old National Hwy.	Bethsaida Road	6	1.4
Bethsaida Road	Hwy 138.	Clayton County	7	2.3
Bethsaida/ Albania Drive	Bethsaida Road	Hwy 138	7	0.33
Old Bill Cook Rd	Old National Hwy	Buffington Rd	5	1.9
Jerome Road	Old National Hwy	End of road	5	0.9
				23.83
Zone 2 // Week of Sep 16, Oct 14, Nov 11, and Dec 9 Sweeper #2				
Connell Road	Flat Shoals Road	Bethsaida Road	7	1.9
Old National Highway	Old Bill Cook Road	Hwy 138	7	4.6
Oakley Ind Blvd	Hwy 138.(Union City Limits)	Graham Drive(Fairburn	7	0.3
Fayetteville Road	Oakley Ind.Blvd.(Fairburn Limits)	Spence Road	7	2.4
Goodson Road	Fayetteville Road	Union City Limits	7	0.5
Graham Road	Graham Drive	Fairburn Limits	7	0.8
Milam Road	Mayfern Drive	Fayette County	7	0.8
Graham Drive	Oakley Ind.Blvd.(Fairburn Limits)	Graham Road(Fairburn	7	0.8
Old Jonesboro Road	Hwy. 138	Westbridge Road	7	2.35
Cedar Grove Road	Rivertown Road	South Fulton Pkwy	4	1.65
Rivertown Road	Vogue Circle	Brazos Trail	4	1.47
				17.57

SECTION IIB: TRAFFIC OPERATIONS





City of South Fulton Public Works Department **TRAFFIC OPERATIONS**

The Traffic Operations Crew is on constant patrol in the City of South Fulton to ensure that all signs and signals are clear to see and work properly. This consists of approximately 35,000 static signs, 65 Traffic Signals, 16 Traffic Beacons, 40 School Flashers and numerous Solar Flashing signs.

Between August 1 - August 27, 2024, the Traffic Operations Department has acquired 122 new requests and has closed 123. The following is the number of materials used.

	District						
	1	2	3	4	5	6	7
ANCHOR	7	28	31	2	3	1	3
POST	7	28	28	2	3	1	3
REPAIRED	1	7	10	4	1	1	3
INSTALLED	7	52	54	8	4	5	4
REMOVED	1	33	38	12	2	6	6
SIGNAL	2	2	1	1	3	1	1
OTHER	5	4	16	2	3	0	2
CLEANED	1	4	7	1	0	1	0

These are the special projects that Traffic Operations are currently working on or completed this past month.

Installing Public Meeting Signs



Upgrading signs



Removing Old and Outdated Signs



SECTION IIC: UTILITY PERMITS





UTILITY PERMITS



Purpose of utility permits is to help the City of South Fulton staff track and manage construction operations more efficiently. Each utility permit contains a unique reference number, special requirements before/ during operation, procedures, and contact information in case of emergencies. All this information is essential when dealing with construction operations in our Right of Way.

Permits	Locations	Scope of Work	Status
RWEP-777	3719 Old Fairburn Road	Tie-in a sanitary sewer to an existing manhole in the middle of Old Fairburn Road for Creekview Subdivision	In Progress
RWEP-778	From 5837 Campbellton Rd. to 6175 Riverside Road, SW	Comcast to pull 2,769' of new 48 ct. fiber through existing roll duct under and along Riverside Dr. SW, riser up pole 25' and overlash 1,170' of new 48 ct. fiber to existing GSPC poles along and across riverside Dr. SW	Hasn't Started
RWEP-779	5185 Cascade Road	Setting a new 45' pole in the ROW of Cascade Road, pulling 50' of 4ACSR primary wire over Cascade Road	Complete
RWEP-780	5395 Thompson Rd Fairburn, GA 30213	Bore Thompson Rd to install 275' x 1.25" plastic gas service line	In Progress
RWEP-781	1428 Kimberly Mill Rd	Retiring the existing gas main and replacing for another	Hasn't Started
RWEP-782	3920 Stonewall Tell Rd	Install test station. All work to be done in the grass area in a 5x5 hole. No traffic control needed, will park on roadside	Complete
RWEP-783	3390 Stonewall Tell Rd	Maintenance work on gas main. All work to be on the grass area in a 5x5 hole. Parking on roadside - no traffic control needed.	Complete
RWEP-784	7608 Parkland Bend	New natural gas service	Complete
RWEP-785	5185 Cascade Road	Setting 45' primary pole on North side of Cascade Road, pulling 50' of 4ACSR primary wire over Cascade Road	Hasn't Started
RWEP-786	Ben Hill Rd at Will Lee Rd	This permit is an extension of expired permit RWEP-572	In Progress
RWEP-787	1833 Ridgewood Dr NE, Atlanta, GA	Lash 1114' of 48 ct. aerial fiber cable to existing 10m stands. Place 6' of 2" innerduct	In Progress
RWEP-788	1850 Oak Lawn Ave	Comcast is to riser down 25' from an existing pole and excavate, bore, and install 116"	Complete

Permits	Locations	Scope of Work	Status
RWEP-789	2749 Palmview Ct SW	Comcast is to excavate, bore and install 132' new 0.625" ug coax cable to be pulled through new 2" conduit within the row of Palmview Ct SW to replace existing damaged cable	In Progress
RWEP-791	From GPS coordinates 33.558942, -84.531486 to 33.5604180, -84.5313720	Comcast overlash 517' of new 24 ct. fiber to existing GPC poles, riser down pole 25', excavate, bore and install 107' of new 24 ct. fiber pulled through new 2" conduit within the row of Oakley Rd. to provide service to Privese - South Pine Townhomes.	Hasn't Started
RWEP-792	Clark Rd at Bethlehem Rd	Pulling single phase 4ACSR across Clark Rd and setting new pole for riser in subdivision	Hasn't Started
RWEP-793	5950 Catawba Way	Install 104' x 1/2" gas plastic service. Tie into existing 2" gas plastic main along Catawba Way	Complete
RWEP-794	3855 Jaiette Rd	Tying in existing waterline to new development	Hasn't Started
RWEP-795	Buffington Rd from Rock Quarry Rd to Buffington Ct	This permit is an extension of expired permit RWEP-705.	In Progress
RWEP-796	Buffington Rd from I-85 crossing to Flat Shoals Rd	This permit is an extension of expired permit RWEP-704	In Progress
RWEP-797	1075 Fairburn Road SW	Lash 355' of 24 aerial fiber cable to existing strand	Hasn't Started
RWEP-798	500 Waterfront Dr SW	Lash 264' of 24 fiber cable on exist strand along Waterfront Dr SW	Complete
RWEP-799	7255 Hall Rd; Future Harmony Manor Subdivision	Installing 3 spans of 3 phase overhead down Jones Rd (Crossing Hall Rd) to feed Harmony Manor Hall Rd entrance; installing 1 span guy at loc 1; retiring 1 span guy at location 1; installing 1 span of 1 phase over Jones Rd to feed Harmony Manor Jones Rd entrance	In Progress
RWEP-800	Woodward Rd	Comcast is to overlash 1000' new 24-count fiber to existing GPC poles within the row of Woodward Rd to complete node split.	Complete
RWEP-801	#1 - Cedar Grove Rd, 45' Southeast of Cedar Pass Cl #2: Cedar Pass, 248' to 268' North of Cedar Grove Rd Cl	Loc #1: Dig one 5'x5' work pit in order to install valve box for emergency district fire valve. Loc #2: Open trench 20' of 4" MHP PLS gas main to renew the existing gas main and install a 4" poly valve at least 25' from the regulator station	Complete

Permits	Locations	Scope of Work	Status
RWEP-802	7740/7750 West Stubbs Rd	Greystone will be boring a new 2/0 Al underground line along West Stubbs Rd starting near 7740 West Stubbs Rd and will end at a pole at the property line of 7740/7750 West Stubbs Rd. The new underground line is to create a back feed for Greystone to accommodate a City of South Fulton DOT job at Cohran Rd @ Camp Creek Bridge replacement	Hasn't Started
RWEP-803	6518 Foggy Oak Drive	Comcast is to excavate, bore, & install 134' new 0.625" ug coax cable to be pulled through new 2 conduit within the row of Foggy Oak Dr to replace existing damaged cable	Hasn't Started
RWEP-804	Jones Road starting at Hwy 92 extending east 4,225' (0.8 miles) to the second pole past Deep Creek Lane	Upgrade the existing three phase, 25Kv distribution powerline, crossing over and paralleling Jones Road, from 1/0 ACSR conductor to 477 ACSR conductor.	Hasn't Started
RWEP-805	4800 Welcome All Rd SW	Comcast is to overlash 195' new 0.625" coax cable to existing poles within the ROW of Welcome All Rd SW to provide service to 4800 Welcome All Rd SW	Hasn't Started

SECTION IID: STREETLIGHTS





City of South Fulton Public Works Department

STREETLIGHTS



The Streetlight Program is established to address the need for adequate illumination of public streets or roadways within the City of South Fulton. The goal is to aid in the safety and systematic movement of vehicular traffic within the public traveled roadway. Lighting on roadways is not provided for personal security, such as lighting of yards, driveways, or private property. In-house staff assesses requests from residents, conducts field visits and works with power companies to address inquiries for new lights, repairs, and upgrades.

On July 9, Mayor and Council approved a resolution adopting the Streetlight Masterplan. The masterplan provides options for street and pedestrian light poles, styles, spacing, lighting technology and control, and appropriate lighting levels for various locations such as: state roads, arterials minor residential streets, major street corridors including those with existing and proposed bike lanes, controlled intersections, roundabouts, uncontrolled pedestrian crossings, transit station street areas, and parks.

Additionally, the city is looking at various alternatives to upgrade the infrastructure, including solar lights. The city has spoken with a vendor with a good experience record in providing high-quality solar lighting solutions. Two TSPLOST projects where the city has investigated the possibility of solar lighting are the combined OSI 601/OSI615 Old Fairburn Road-Stonewall Tell Road at Union Road roundabouts projects for overhead lighting and the P 901 Enon Road Sidewalk project for pedestrian scale lighting. Procurement options include a monthly fee to the power company or a one-time upfront purchase and installation cost to consider for each. Time to break even on the investment is 8-10 years.



Requests for streetlights- new and upgrades- received to date are detailed in Exhibit A. There is an ample number of streetlights proposed during the construction of our capital and TSPLOST projects. The estimated number of lights, by project id, are listed in Exhibit B.

STREETLIGHT INQUIRY/APPROVED LOG

EXHIBIT A

Date of Request Received by PW Staff	Request type/ Description	Location/	Number of lights	Upfront Cost	Monthly Cost to City	To Be funded from	Installation Schedule
	Install (43) 98-Watt LED Post Top Fixtures	Fairburn Rd, Cascade Rd to CoA to the North	43	\$0.00	\$5,663.96	Streelight General Funds	Along with project timeline
	Install lighting on 1 existing pole and 3 new fiberglass poles	Stonewall Tell and Campbellton Rd	4	\$0.00	\$48.00	Streelight General Funds	Complete
	Install 11 LED lights	Marcus Nyah Court	11	\$0.00	\$168.00	Streelight General Funds	
	Install (50) 122W LED lights	New Hope Rd	50	\$0.00	\$1,682.00	Streelight General Funds	Along with project timeline
	install 13 Aluminum tapered 30' poles and 13 166-watt LED fixtures	Roosevelt Highway at Washington Rd	13	\$0.00	\$1,487.07	Streelight General Funds	Along with project timeline
	install 15 Aluminum tapered 30' poles and 15 225-watt LED fixtures	Butner Rd at Camp Creek	15	\$0.00	\$1,714.95	Streelight General Funds	Along with project timeline
	Remove (8) 150W HPS Post Top Fixtures and Install (8) LED Post Top Fixtures	Regency Hills Entrance- Boat Rock	8	\$0.00	\$163.84	Streelight General Funds	Complete
	Install (17) 225W LED Area Fixtures and Install (17) Aluminum Tapered 30' Mounting Height/DOT rated poles	Old Fairburn Rd/Union Rd & Stonewall Tell/Union Rd	17	\$0.00	\$1,980.33	Streelight General Funds	Along with project timeline
	Install (7) 122W LED Area Fixtures; Remove (4) 83W LED Area Fixtures	120 N Trail	7	\$0.00	\$196.00	Streelight General Funds	Complete
	Remove (98) 150W HPS post top fixtures and remove (50) 250W HPS Roadway fixtures; Install (98) 101W Generation LED Post Top Fixtures (Cascade Rd, Near Kroger to about Kimberly Rd); Install (50) 122W LED Area fixtures (Cascade Rd, Danforth to Fulton Ind Blvd)	Cascade Rd, Kroger to FIB	148	\$0.00	\$3,446.92	Streelight General Funds	9-10 weeks from execution of contract
	Remove (97) 150W HPS post top fixtures, and Install (97) 122W LED area fixtures.	Fulton Industrial Blvd, I-20 to Camp Creek Parkway	97	\$0.00	\$2,577.81	Streelight General Funds	Complete
	Installation of (3) 122-Watt LED lights	Thames Drive	3	\$2,953.26	\$27.75	Streelight General Funds	Pending
	Installation of (4) 122-Watt LED lights	Waycrest Dr/Riverside Dr	4	\$10,104.00	\$48.00	Streelight General Funds	Pending
	Installation of (1) 120-W LED and (1) 180-Watt LED	Hania Flowers	2	\$0.00	\$56.00	Streelight General Funds	6 weeks from 2/12
	Installation of 5 100-watt LED Post Top	Bradford crossings	4	\$0.00	\$98.00	Streelight General Funds	
	Installation of (1) 122-W LED	5713 Westhill Circle	1	\$0.00	\$28.00	Streelight General Funds	

STREETLIGHT INQUIRY/APPROVED LOG

EXHIBIT A

Date of Request Received by PW Staff	Request type/ Description	Location/	Number of lights	Upfront Cost	Monthly Cost to City	To Be funded from	Installation Schedule
	Install (12) 74W LED Post Top Fixtures and (1) 122W LED Area Light for subdivision entrance	Mallory Rd	13	\$0.00	\$895.83	Streetlight General Funds	
	Installation of (5) 180-Watt LED	Welcome all Rd at Scarborough	5	\$0.00	\$582.30	Streetlight General Funds	Streetlight General Funds
	Upgrade the current 45 HPS to LED	Bethsaida Rd		\$0.00	\$0.00	Account already exists and city will pay same amount with upgrade	
	Installation of 4 LED lights	Bethsaida Rd	4	\$0.00	\$112.00	Streetlight General Funds	Complete
	Remove (92) 250W HPS lights and Install (92) 122W LED lights	Great Southwest parkway	92	\$0.00	\$2,340.48	Account already exists and city will pay same amount with upgrade	
	Remove (22) 250W HPS lights and Install (22) 122W LED lights	Frederick Drive	22	\$0.00	\$559.68	Account already exists and city will pay same amount with upgrade	
	Install (4) 122W LED lights	Oakley Road	4	\$0.00	\$112.00	Streetlight General Funds	Complete
	Remove (22) 150W HPS lights and Install (22) 74W LED lights	Oakley Station	22	\$0.00	\$482.00	Streetlight General Funds	Complete
	Install lights in Providence Glenn subdivision	Providence Glenn subdivision	TBD				
	Install light at the intersection of Hwy 138 and Westbridge Rd	Hwy 138 and Westbridge Rd	2		\$111.30	Streetlight General Funds	Complete
	Installation of streetlights on Skyview Dr	Skyview Drive, wallace Rd to the end	TBD				TBD
	Installation of Streetlight at High Pointe Trail	High Pointe Trail and High Pointe Lane	1		\$28.00	Streetlight General Funds	TBD
	Install (1) 122W LED light and 30ft MH wood pole for roadway lighting	Intersection of Buffington Rd and Old bill Cook Rd	1		\$52.00		Complete
	Install (30) 120W LED lights	Creel Road	30		\$1,098.90	Streetlight General Funds	TBD
	Install (16) 120W LED lights	Boat Rock Road	16		\$364.80	Streetlight General Funds	TBD
	Install (45) 120W LED lights	New Hope Rd	45		\$1,569.60	Streetlight General Funds	TBD
	Install (37) 120W LED lights	Old Jonesboro Rd	37		\$1,270.21	Streetlight General Funds	TBD
	Install (37) 120W LED lights	Will Lee Road	37		\$842.12	Streetlight General Funds	TBD
			591	\$13,057.26	\$29,807.85		

SECTION III:

SOLID WASTE COLLECTIONS

The City of South Fulton is tasked with regulating solid waste activities inside the city limits for commercial and residential properties. Solid Waste group activities also include education and outreach, recycling events, operations of Merk Miles Citizens Convenience Center, solid waste services for city facilities, and collection of franchise fees.

Residential Cart Delivery Program

Solid Waste received the first delivery of carts in August. Solid Waste is on schedule to begin delivery and maintenance of carts starting in October. This effort is to improve customer service and delivery.



Miles Citizens Convenience Center.

Residential Solid Waste Program

Requests for Service

Extra cart requests remain low and significantly below the average to date while new construction is down as well. Bulk remained flat. This addresses Goals 1 and 3.

Table 1: Monthly Requests for Service from TracEZ

Requests for Service					Average Since Inception
Item	May	June	July	August	
New Back Door Service	1	0	3	2	5
Extra Cart Request	33	133	128	43	146
New Construction-Add New Service	59	137	102	51	63
Bulk Scheduled Service Requests	222	459	345	361	331

Source: TracEZ

Complaints

Damaged cart levels appear higher than normal. Missed Back Door service complaints were up, likely due to a new driver assigned to the service. All other complaints remain flat. Please see Table 2.

Table 2: Monthly Complaints by Category

Service Complaints					Average Since Inception
Item	May	June	July	August	
Missed Bulk	2	3	0	0	2
Damaged Cart - Repair or Replace	13	37	22	45	18
Missed Back Door Garbage	5	34	18	34	16
Missed Curbside Garbage	64	392	175	147	130
Waste Administration - Spills / Litter	1	3	0	2	4

Source: TracEZ

Merk Miles Operations

Data is available through July 2024. Revenue and the number of vehicles serviced remain flat.

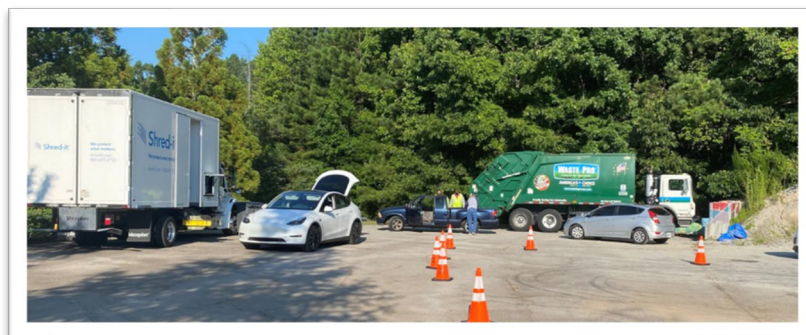
Table 3: Merk Miles Operations

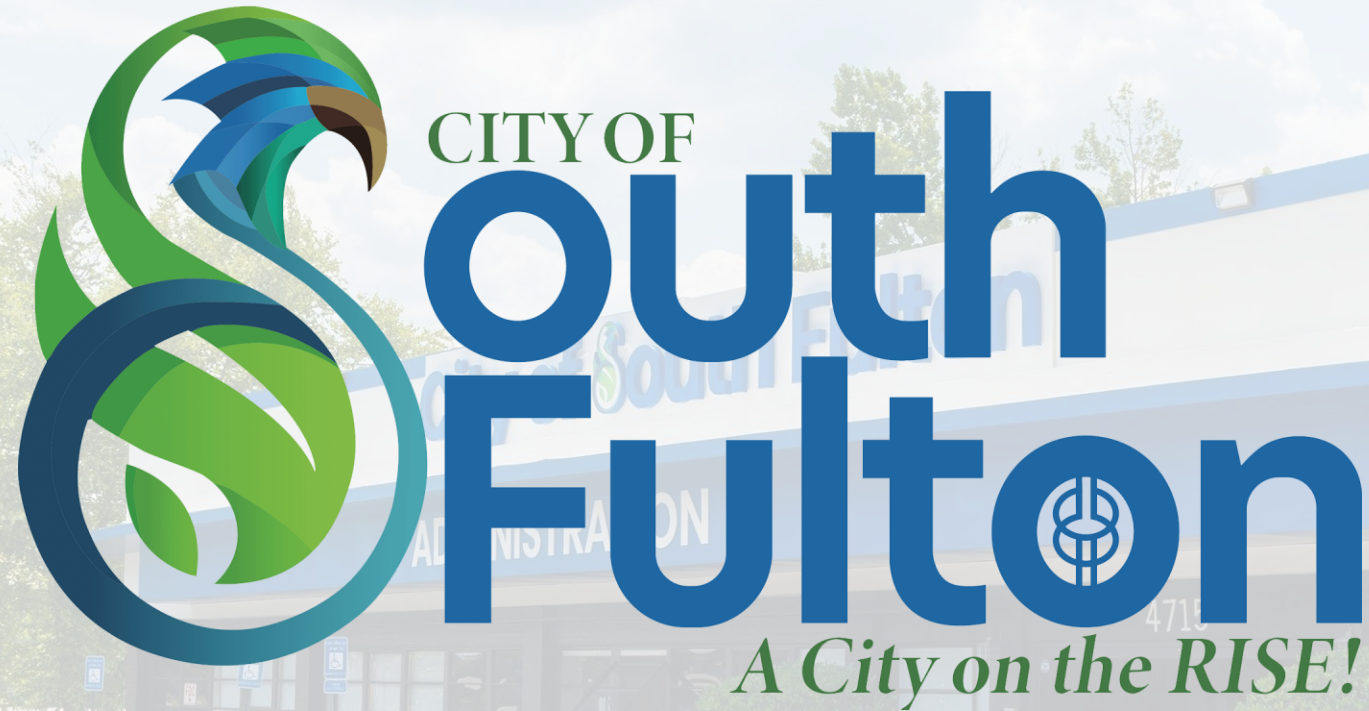
Merk Miles			
Item	May	June	July
Total Number of Recyclers	534	553	461
Recycling Collected (Tons)	N/A	N/A	15.21
Total Number of Vehicles Serviced	2,027	1,826	1,821
Total Solid Waste Collected (Tons)	292.00	209.00	331.86
Gross Credit Card Transaction Revenue	\$39,027.81	\$38,714.90	\$39,553.03
Cash Revenue*	N/A	\$10,122.00	\$9,981.00

Source: Latham Sanitation

Special Events

Eighty-five cars participated in the City's first Recycling and Paper Shredding Event at Sandtown Park on August 10th. Thirteen more of these events are scheduled over the next ten months.





City Council Meeting

September 10, 2024

City of South Fulton

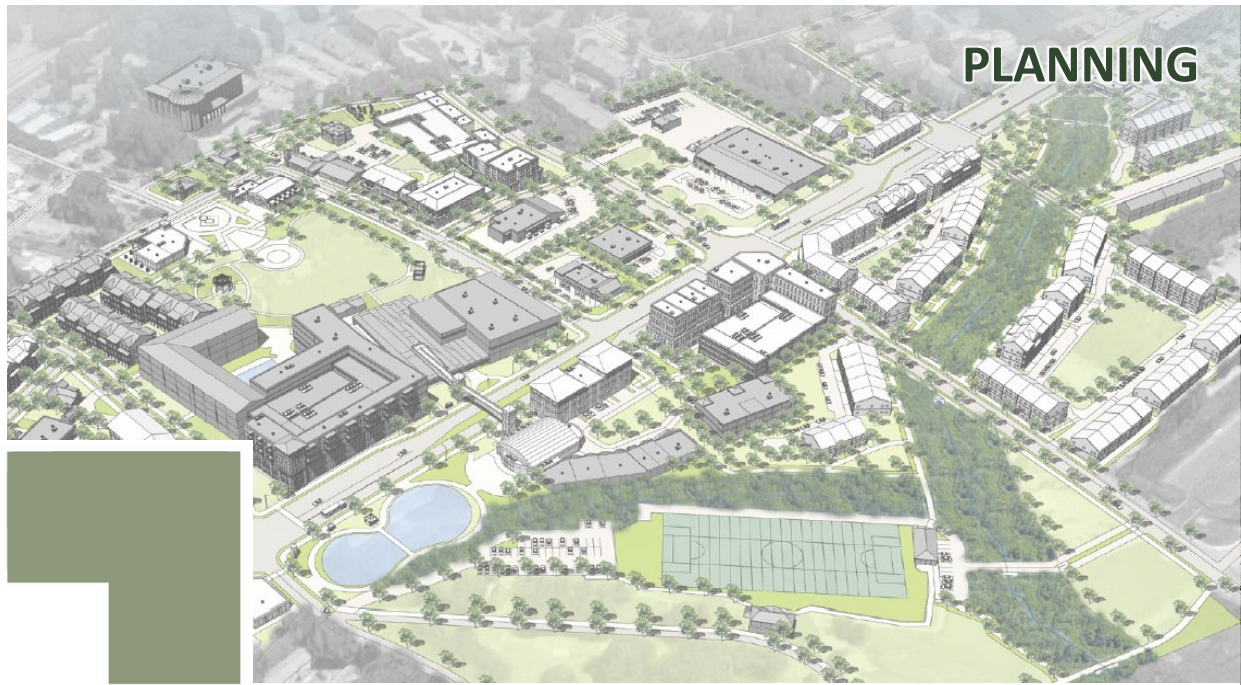
Design Services



ARCHITECTURE



PLANNING



size more group

INTERIORS



ENGAGEMENT



AGENDA

City of South Fulton
Design Services



Project Team



Project Schedule



Project Scope & Goals



Community Engagement



Next Steps



PROJECT TEAM

City of South Fulton
Design Services

LEAD PLANNING & DESIGN

Sizemore Group



DEANNA MURPHY, AICP

Project Manager and Lead Designer



PULKIT JAIN

Assistant Project Manager

COMMUNITY ENGAGEMENT

Sycamore



JEN PRICE, AICP

Project Manager



MADISON DAVIS, AICP

Planner, Public Engagement Specialist

TRANSPORTATION & CIVIL

Atlas



TODD I. LONG, PE, PTOE

Transportation Engineer



ANDREW PANKOPP, PE, LEED AP

Civil Engineer

MARKET ANALYSIS

Noell Consulting



BEN KING

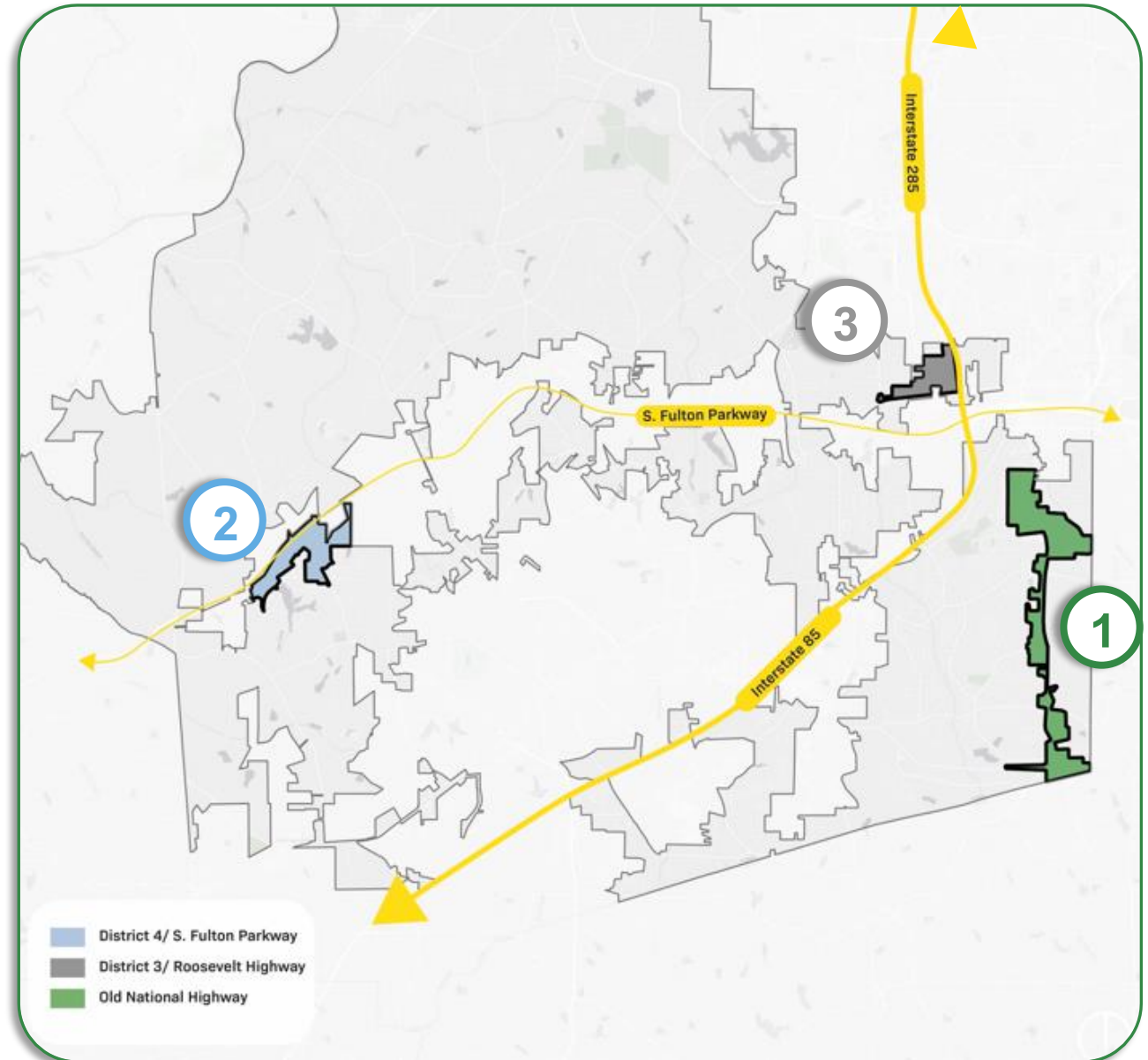
Real Estate Consultant

PROJECT SCOPE

City of South Fulton
Design Services

The scope of this project includes urban planning/design and architectural services to **create a unified vision for three catalytic areas in the City of South Fulton:**

- 1 Old National District
- 2 South Fulton Parkway / Cedar Grove Road
- 3 Roosevelt Highway / Red Oak



PROJECT SCOPE

1

Task 1: Existing Condition Assessment

- Review of previous plans and studies
- Land assessment
- Transportation analysis

2

Task 2: Market Feasibility Study

- Demand and feasibility assessment
- ID new development opportunities
- Finance recommendations

3

Task 3: Outreach

- Community Meetings (5)
- Community online surveying/mapping
- Stakeholder interviews
- Project website
- Social media engagement
- City Council meetings (2)

4

Task 4: Redevelopment Plan

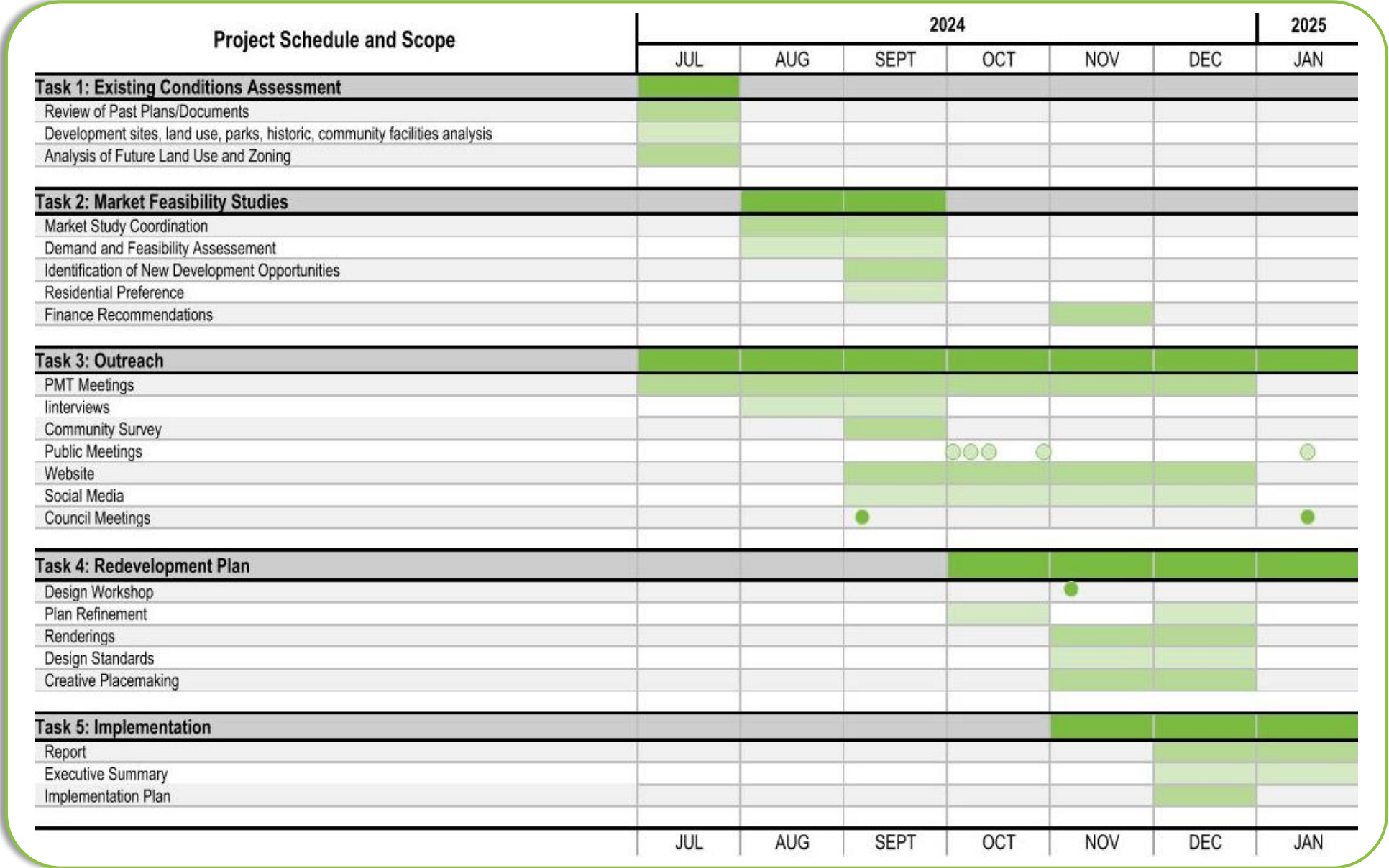
- Design concepts for each study area
- Design workshop
- Refine concepts
- Graphics
- Recommendations on design standards
- Creative placemaking

5

Task 5: Implementation

- Implementation plan
- Final report and executive summary

PROJECT SCHEDULE



PROJECT GOALS



1. Establish and build **consensus around a unified vision** for each study area.



2. **Engage** the community.



3. **Create an implementable plan** that does not sit on the shelf.



4. **Provide clear steps** towards implementation



COMMUNITY ENGAGEMENT

COMMUNITY ENGAGEMENT

City of South Fulton
Design Services



City Council Work Sessions (2)



Stakeholder Interviews (16)



Community Meetings (5)



Project Website



Surveys/Interactive Mapping





Project Website

engagesycamore.mysocialpinpoint.com/south-fulton

City of South Fulton Design Services

Project Overview

The City of South Fulton is embarking upon an opportunity to address issues affecting both the city and the larger metro Atlanta region through new plans for areas that will catalyze redevelopment initiatives, leading to prosperous outcomes for residents, visitors, and business owners.

We Need Your Help!

Stakeholder and public participation play a crucial role in the development of these plans. Outreach efforts will be used to educate South Fulton residents and stakeholders on roadway safety trends and issues, and to gather input on roadway safety perceptions, needs, and priorities that can be incorporated into the plan. Outreach techniques are designed to be inclusive and representative, encourage broad participation, and target traditionally underserved communities, as well as generate meaningful feedback and build relationships that will support action once the plans is completed.

Help us identify opportunities to improve the sites and let us know your priorities on the map below!

Redevelopment Sites Map Survey

Help us identify opportunities to
improve the sites and let us know your
priorities!

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COMMUNITY ENGAGEMENT

City of South Fulton
Design Services



Project Website

engagesycamore.mysocialpinpoint.com/south-fulton

**Envision
your
Community!**



Scan Me!



Project Kickoff and Visioning Workshops

Date: TBD / 6:00 – 7:30 PM
District 3
Welcome All Park
4255 Will Lee Rd

Date: TBD / 6:00 – 7:30 PM
District 4
Location TBD

Date: TBD / 6:00 – 7:30 PM
Old National District
Crestwood Events Center
6524 Old National Hwy



Community Design Workshop

Date: TBD / 6:00 – 7:30 PM
Welcome All Park
4255 Will Lee Rd



Open House Presentation

Date: TBD / 6:00 – 7:30 PM
Location TBD

A photograph of a community meeting in progress. The room is filled with people of various ages and ethnicities. Some are seated in rows of chairs, while others are standing and looking at informational displays. On the left, a screen shows a QR code and some text. On the right, there are several large posters or maps on easels. The overall atmosphere is one of active participation and community engagement.

Join us at Community Meeting #1!

Dates TBD

THANK YOU!



Comments/Questions?

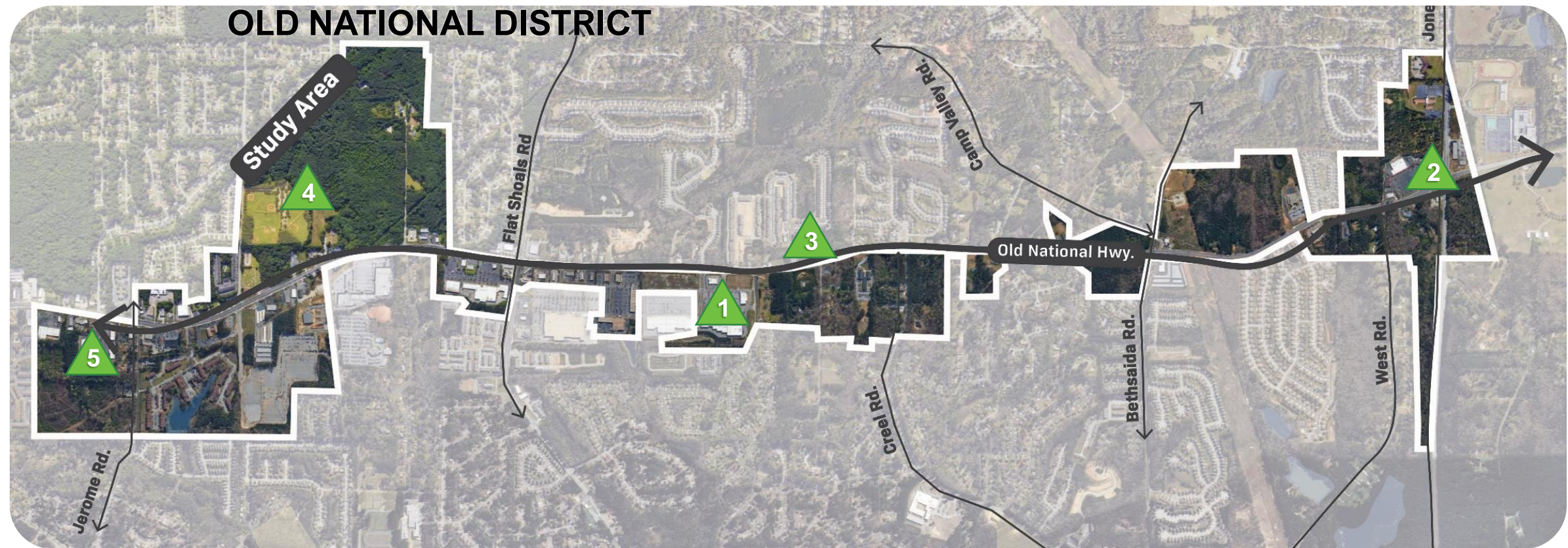
Deanna Murphy

deannam@sizemoregroup.com



SUPPLEMENTAL INFORMATION

PROJECT SCOPE



1. Old National Market



2. Tri County Station



3. Crestwood



4. Old National Park



5. Old National Commons



PROJECT SCOPE

SOUTH FULTON PARKWAY / CEDAR GROVE ROAD

1. 6000 Lynmark Way



2. The Village Shops



3. Cedar Grove Lake



4. Cedar Grove Road



5. Cedar Grove Road and McClure Road



PROJECT SCOPE

City of South Fulton
Design Services

ROOSEVELT HIGHWAY / RED OAK

1. Lee Plaza



4. Washington Road



2. Roosevelt and Campbell Drive



3. Abandoned Street



5. 4800 Campbell Drive

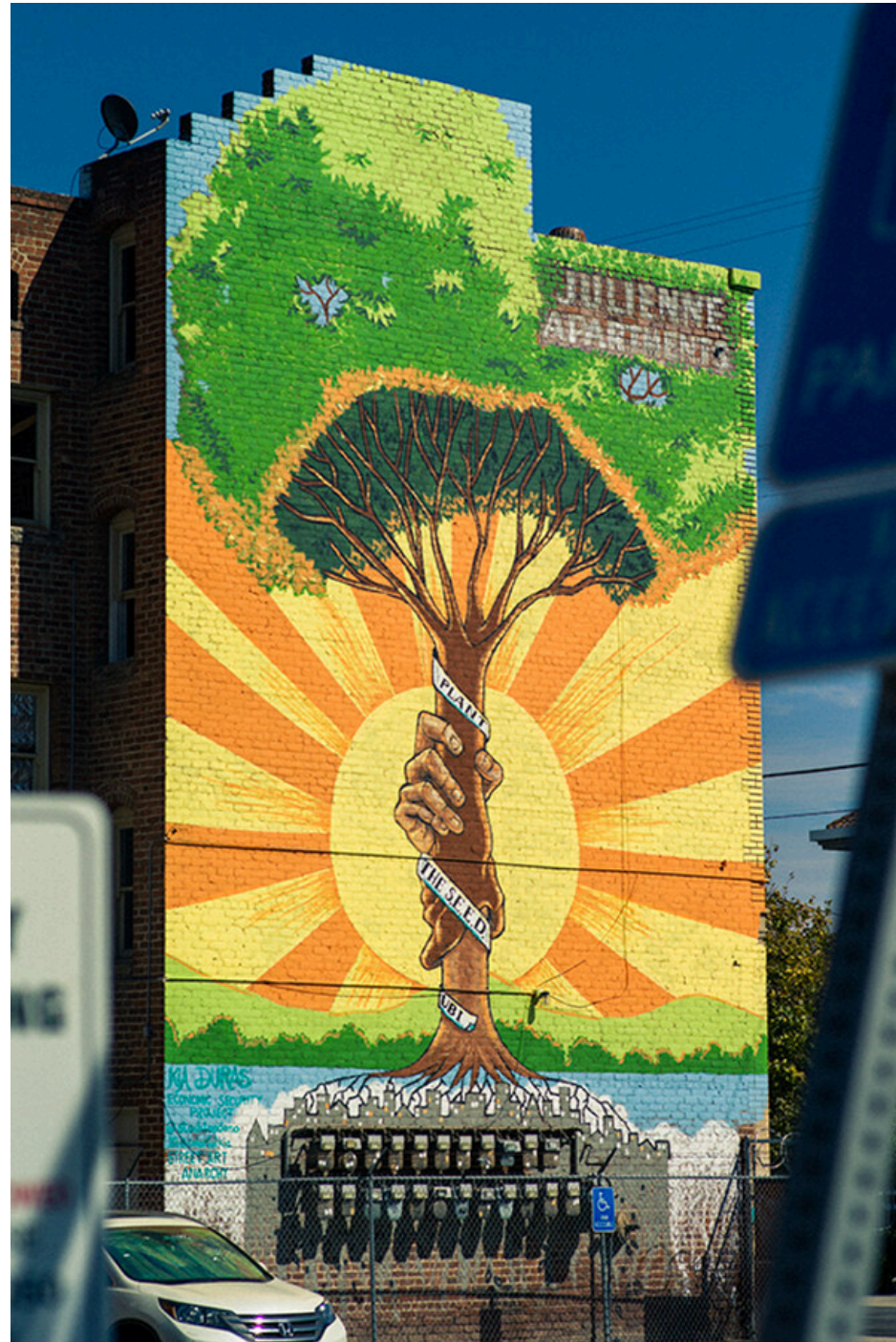




MAYORS FOR A GUARANTEED INCOME

by Cameron Burns, Deputy Director of Mayors & Counties for a Guaranteed Income

Stockton Pilot



- Launched by Mayor Michael D. Tubbs in October 2017, the Stockton Economic Empowerment Demonstration was the nation's first mayor-led guaranteed income demonstration
- SEED gave 125 randomly selected residents \$500 per month for 24 months
- The cash was completely unconditional, with no strings attached and no work requirements



Stockton Pilot Findings

- Recipients leveraged the guaranteed income to work more, finding full-time employment at more than twice the rate of those who didn't receive the \$500
- Guaranteed income reduced income volatility, or the month-to-month income fluctuations that households face
- Recipients of guaranteed income were healthier, showing less depression and anxiety and enhanced wellbeing
- The guaranteed income alleviated financial scarcity creating new opportunities for self-determination, choice, goal-setting, and risk-taking.

Michael D. Tubbs
Stockton, CA

Chokwe Antar Lumumba
Jackson, MS

Melvin Carter
Saint Paul, MN

Ras J. Baraka
Newark, NJ

Aja Brown
Compton, CA

Eric Garcetti
Los Angeles, CA

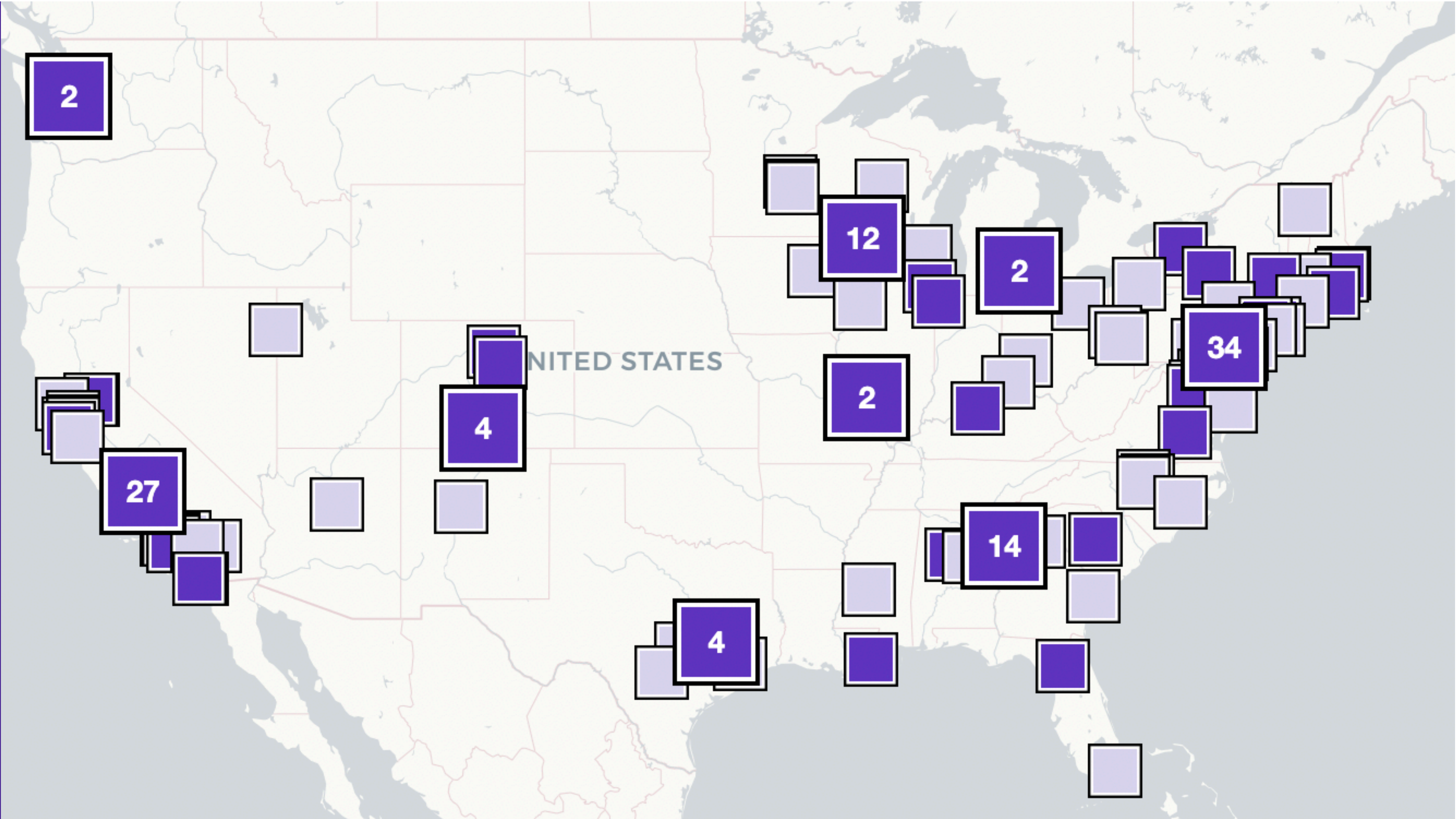
Adrian Perkins
Shreveport, LA

Libby Schaaf
Oakland, CA

Stephen Benjamin
Columbia, SC

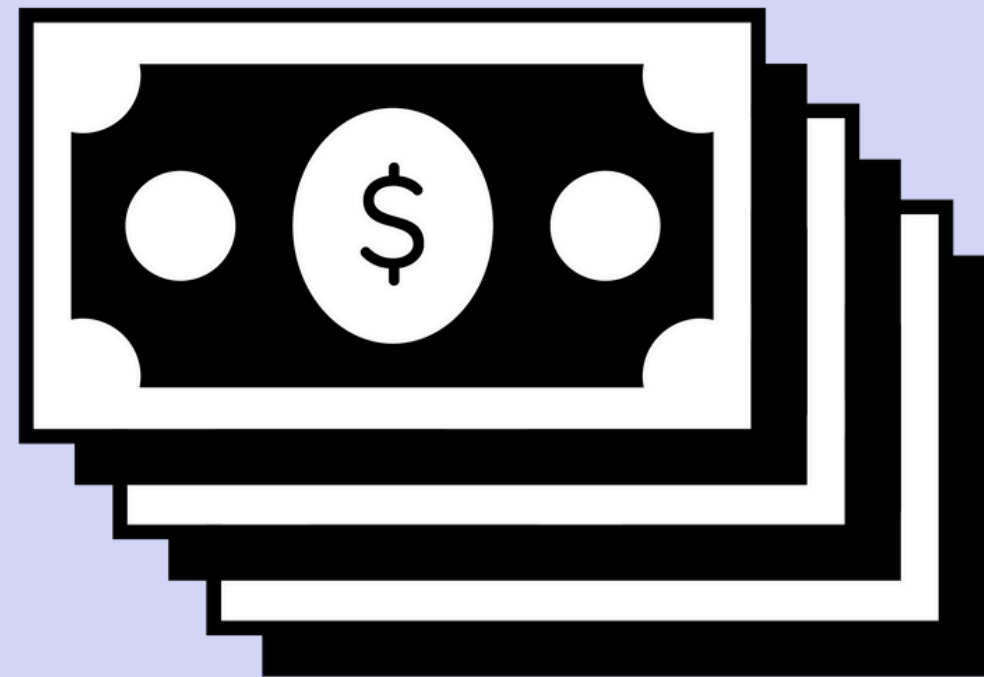
Keisha Lance Bottoms
Atlanta, GA

Victoria R. Woodards
Tacoma, WA



Between the pilots that have already started disbursements and those that are in the works, our coalition will provide more than

\$300 MILLION



**in direct, unconditional relief to
everyday Americans.**

Mayor Melvin Carter (Saint Paul, MN)



PEOPLE'S
PROSPERITY
GUARANTEED INCOME PILOT PROGRAM

- PPP paired guaranteed income with a college savings account and is the first pilot to leverage public dollars, funded partially by CARES Act dollars and TANF funds from the Minnesota Department of Human Services.

Program Design Considerations

- **Partnerships to build:**
 - **Program Administration**
 - **Financial Platform**
 - **Research**
- **Variables to consider:**
 - **Amount of time needed to respond to RFPs.**
 - **Amount of time needed to develop an online application (that can be accessed both through a mobile device or computer) and create an enrollment process.**
 - **Capacity of Research Partner.**
- **Administration and Evaluation Budget:**
 - **Example of 110 person RCT typically costs \$250k for robust evaluation.**

Evaluation & Impact

- Led by the Center for Guaranteed Income Research @ the University of Pennsylvania and Abt Global, MGI has established [this data analysis plan](#) in order to build evidence on how guaranteed income affects participants' lives.
- Research questions include:
 - How does GI impact participants' quality of life, including financial, physical, and mental well-being?
 - What is the relationship between GI and participants' sense of self, including community connection, trust, and self-worth?
 - How does GI affect participants' income, and through what mechanisms, including the balance of paid and unpaid work?

**All Americans
Deserve an
Income Floor.**