



City of South Fulton, Georgia

5440 Fulton Industrial Blvd.
South Fulton, GA 30336
Phone: 470-552-4311
cityofsouthfultonga.gov

Agenda

City Council Work Session

The Honorable khalid kamau, Mayor
The Honorable Catherine F. Rowell, District 1
The Honorable Carmalitha Gumbs, District 2
The Honorable Helen Z. Willis, District 3
The Honorable Jaceey Sebastian, District 4
The Honorable Keosha B. Bell, District 5
The Honorable Natasha Williams-Brown, District 6
The Honorable Linda B. Pritchett, District 7

Tuesday, July 9, 2024

4:00 PM

**Welcome All Park
Multipurpose Facility**

SOUTH FULTON CITY COUNCIL MISSION STATEMENT:

To provide exceptional customer service that sustains a safe, inclusive, innovative, and an economically vibrant city.

Live-stream: **Public Meeting Portal (CivicClerk):** <https://southfultonga.civcclerk.com>

Public Comment: <https://www.cityofsouthfultonga.gov/3074/Public-Comment-at-Council-Meetings>

- I. Meeting Called to Order - Mayor khalid**
- II. Roll Call - Corey Adams, City Clerk**
- III. City Manager Items - Sharon D. Subadan, City Manager**
 - A. Introduction of New Employees
 - B. City Manager Monthly Reports (inclusive of the Finance and Public Works Reports)
- IV. Presentations**
 - A. Discussion: Intergovernmental Agreement between the City of South Fulton and the City of South Fulton Development Authority
 - B. Discussion: Resolution Directing The Establishment Of A City of South Fulton Use Of Force Advisory Committee/Board (Sponsored by Councilmember Willis)
- V. Executive Session, if necessary**
- VI. Adjournment of Meeting**



CITY MANAGER'S REPORT

JUNE 2024

Presented by:

SHARON D. SUBADAN

ICMA-CM, MPS, CPM



Greetings, Honorable Mayor and City of South Fulton Council Members.

This past June was a month to remember with numerous events and celebratory activities. On June 6th, I participated in the Sandtown Community Association Monthly Virtual Meeting. Along with essential services from the City of South Fulton, we spotlighted community offerings and advancements in the city. On Friday, June 7, 2024, the Taste of South Fulton took place at the Southwest Arts Center in District 1. Community members, dressed in all white, enjoyed live entertainment and amazing local foods. Although this was not a city-sponsored event, it was a wonderful opportunity to connect with the community.



Our Annual Juneteenth Celebration was held on Saturday, June 15th, at the beautiful Wolf Creek Amphitheater. Despite the hotter-than-usual weather, the event featured an array of GRAMMY-nominated performances and local spotlights that made it a community-driven event to remember. Attendees enjoyed food and carnival activities. On Monday, June 17th, we broke ground on a much-needed traffic light and temporary installation of traffic lights at HWY 92/ Jones Road and Demooney Road. This new traffic light aims to enhance safety and deter accidents at the intersection. Later that same day, I had the pleasure of attending and participating in the District 1 Townhall Meeting, "A Conversation with the City Manager," alongside Councilwoman Dr. Catherine Rowell. During this event, I spoke about the advancements, projects, and exciting updates for the City of South Fulton.

During the week of June 22nd, I attended the Georgia Municipal Association Convention in Savannah. This convention provided an excellent opportunity to network, receive continuing education training, and gain insights on effectively operating our city. Council and staff members also attended and took training courses to better equip themselves with the tools needed to move the city forward.

We celebrated a significant milestone with the ribbon cutting and grand opening of the City of South Fulton Frederick Administration Building. Staff members were treated to an employee appreciation lunch provided by local food trucks in recognition of their hard work and dedication. Nearly 400 staff members visited the new building and enjoyed lunch. The ceremony took place at 2 pm, with local media present to spotlight the occasion. Tours of the building were offered to community members, with about 20 individuals participating. Local business owners and council members joined in for the ribbon cutting ceremony.

June was indeed a busy and productive month, highlighting our city's progress and the strong sense of community within South Fulton.

I know we face many challenges as an organization, but I aim to keep the wheels turning toward progress and success, and to have fun while we do it! None of this would be possible without my terrific team. It is my goal to lead with the following values:

- Together: We accomplish and achieve more as a whole, not in silos.
- Expectations: We commit to professionalism.
- Accountability: We promise ourselves and others to deliver specific, defined results with consequences, personal integrity, and ethics. "The buck stops here!"
- Management: We strive for a level of excellence that exceeds expectations, with courtesy, honesty, and responsibility in responding to customers and colleagues, and a commitment to continued growth and development.

I want to thank and commend our employees for their continued hard work and dedication to our residents and stakeholders. Thank you for entrusting us to manage the city's affairs. Please accept this report as a summary of the City's successful outcomes for June FY2024.

A handwritten signature in black ink, appearing to read 'Sharon D. Subadan', with a stylized, flowing script.

Sharon D. Subadan, ICMA-CM, MPS, CPM



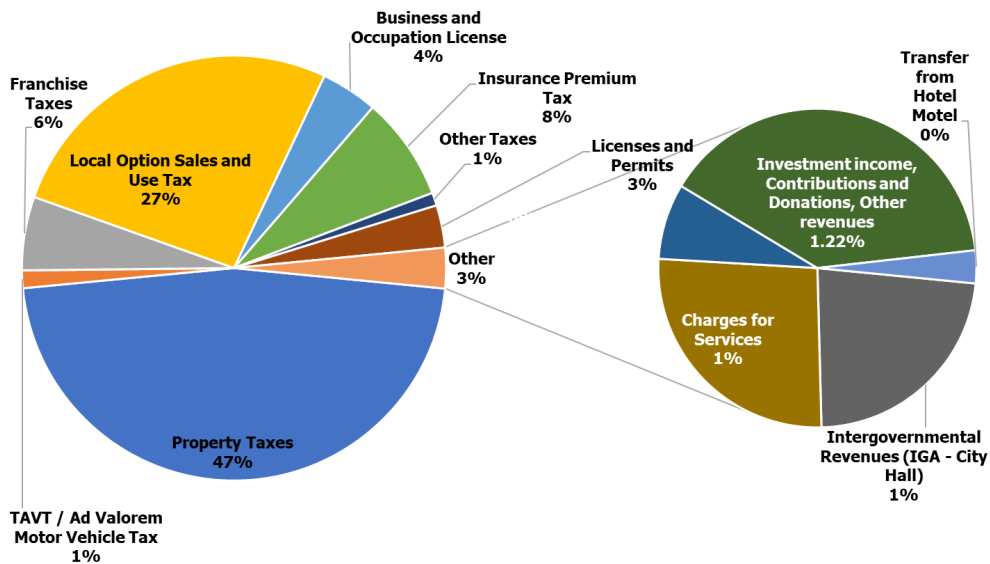
General Fund Summary of Revenues
As of June 30, 2024

June = 75% percent of the fiscal year

Revenue Description	FY2024 Budget	As of June 30, 2024	% of FYTD Revenue Collected vs Budget
Property Taxes	\$ 59,506,871	\$ 55,552,594	93%
TAVT / Ad Valorem Motor Vehicle Tax	1,700,000	2,722,506	160%
Franchise Taxes	7,100,000	6,652,760	94%
Local Option Sales and Use Tax	33,700,000	27,078,806	80%
Business and Occupation License	5,500,000	5,903,688	107%
Insurance Premium Tax	10,000,000	9,613,173	96%
Other Taxes	1,250,000	652,752	52%
Licenses and Permits	4,095,350	2,835,521	69%
Intergovernmental Revenues (IGA for Fire Services)	900,000	570,695	63%
Charges for Services	1,028,598	707,385	69%
Fines and forfeitures	300,000	716,093	239%
Investment income, Contributions and Donations, Other revenues	1,546,052	4,843,366	313%
Transfer from Hotel Motel	130,000	153,656	118%
Budgeted use of reserves	23,527,745	17,645,809	75%
Total Revenues	\$ 150,284,616	\$ 135,648,805	90%

Reconciliation and closing entries pending and that may change final results.

FY2024 General Fund Primary Sources of Revenue



**General Fund Property Tax Revenue
Historical Analysis
As of June 30, 2024**

Year	Budget	Actual	% of Budget Collected
2024	\$ 59,506,871	\$ 55,552,594	93.35%
2023	53,018,000	51,257,549	96.68%
2022	32,002,911	31,576,670	98.67%
2021	29,055,109	29,049,192	99.98%
2020	29,000,000	29,221,527	100.76%
2019	27,705,093	29,489,657	106.44%
2018	28,672,577	30,180,075	105.26%

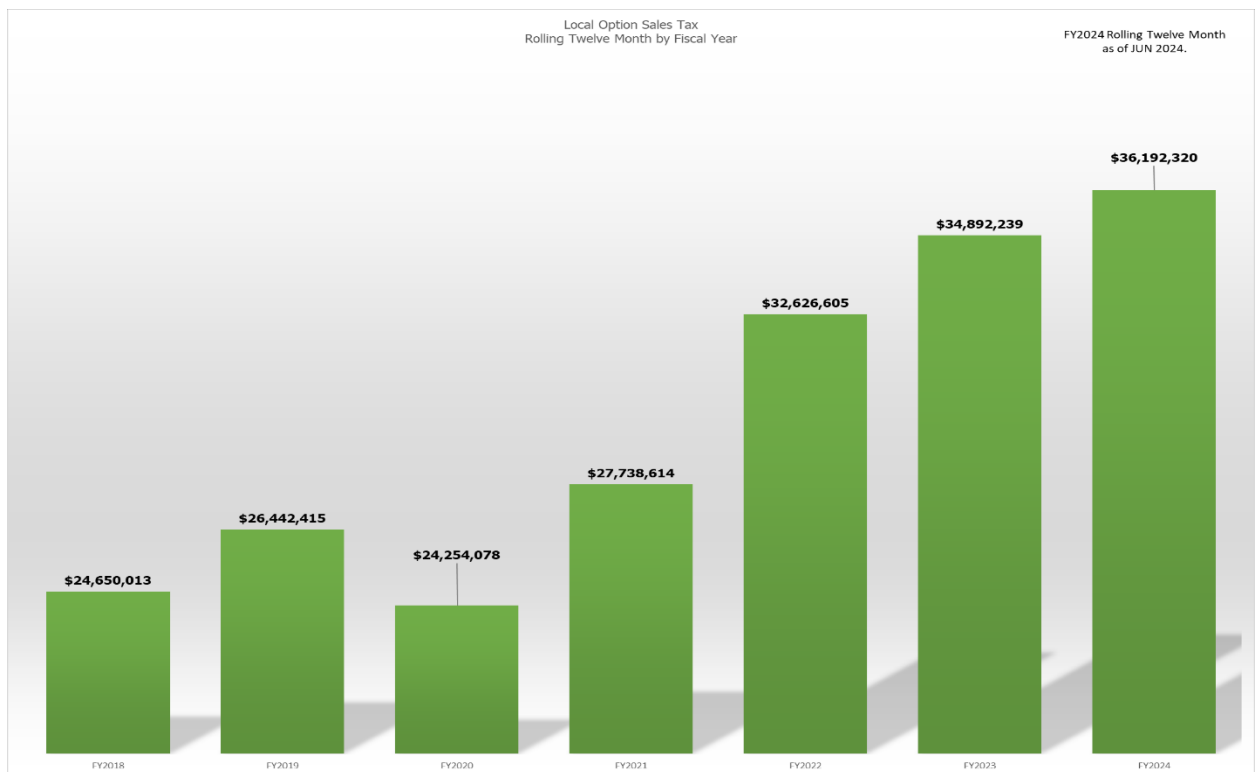
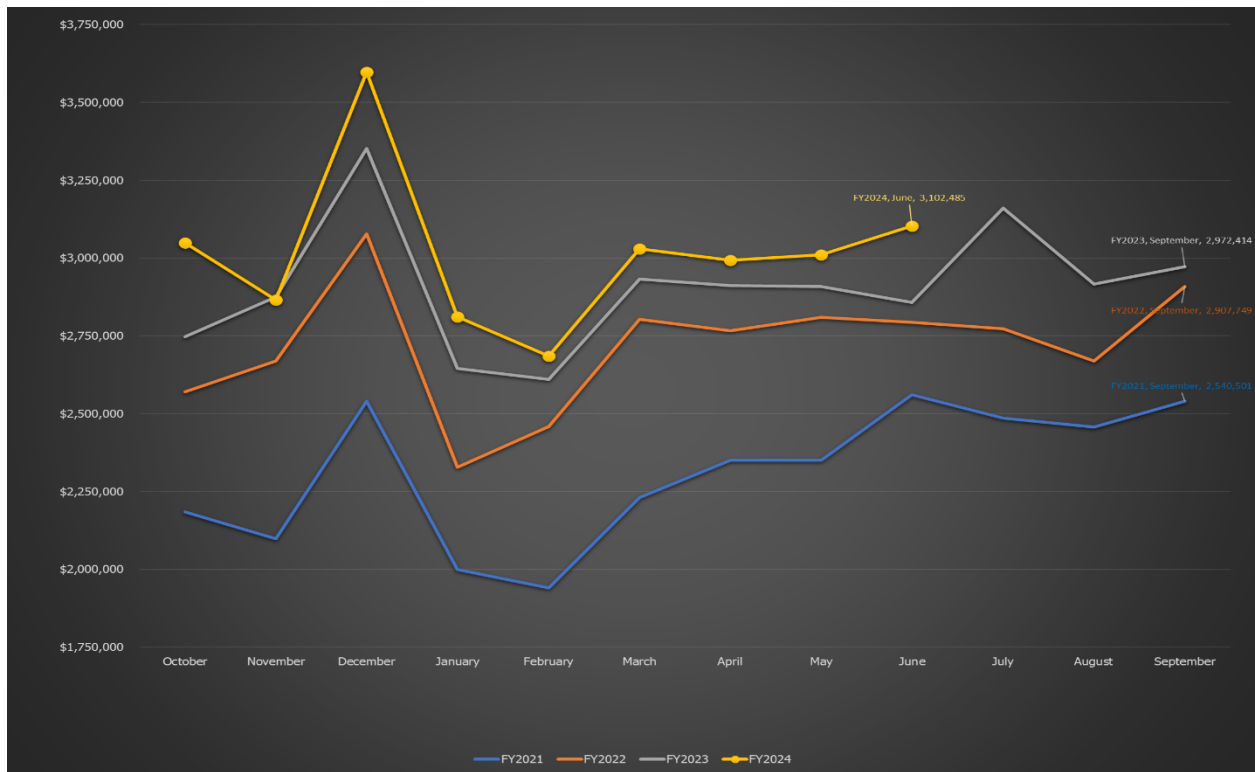
Reconciliation and closing entries pending and that may change final results.

**Local Option Sales Tax
Historical Analysis
As of June 30, 2024**

June = 75% percent of the fiscal year

Local Option Sales Tax (LOST) Collections by Year by Month					% Change from Prior Year
Month	FY2021	FY2022	FY2023	FY2024	
October	\$ 2,185,149	\$ 2,569,622	\$ 2,747,196	\$ 3,048,328	11%
November	2,098,040	2,669,570	2,875,393	2,865,480	0%
December	2,539,331	3,078,156	3,352,481	3,597,473	7%
January	1,999,859	2,327,867	2,645,233	2,810,616	6%
February	1,939,710	2,458,424	2,610,682	2,685,556	3%
March	2,231,220	2,803,530	2,932,651	3,029,860	3%
April	2,350,323	2,767,113	2,912,373	2,992,466	3%
May	2,350,521	2,809,306	2,909,073	3,010,245	3%
June	2,560,204	2,793,289	2,857,348	3,102,485	9%
July	2,486,024	2,772,231	3,161,244		
August	2,457,732	2,669,748	2,916,153		
September	2,540,501	2,907,749	2,972,414		
TOTAL	\$ 27,738,614	\$ 32,626,605	\$ 34,892,239	\$ 27,142,509	

Reconciliation and closing entries pending that may change final results.

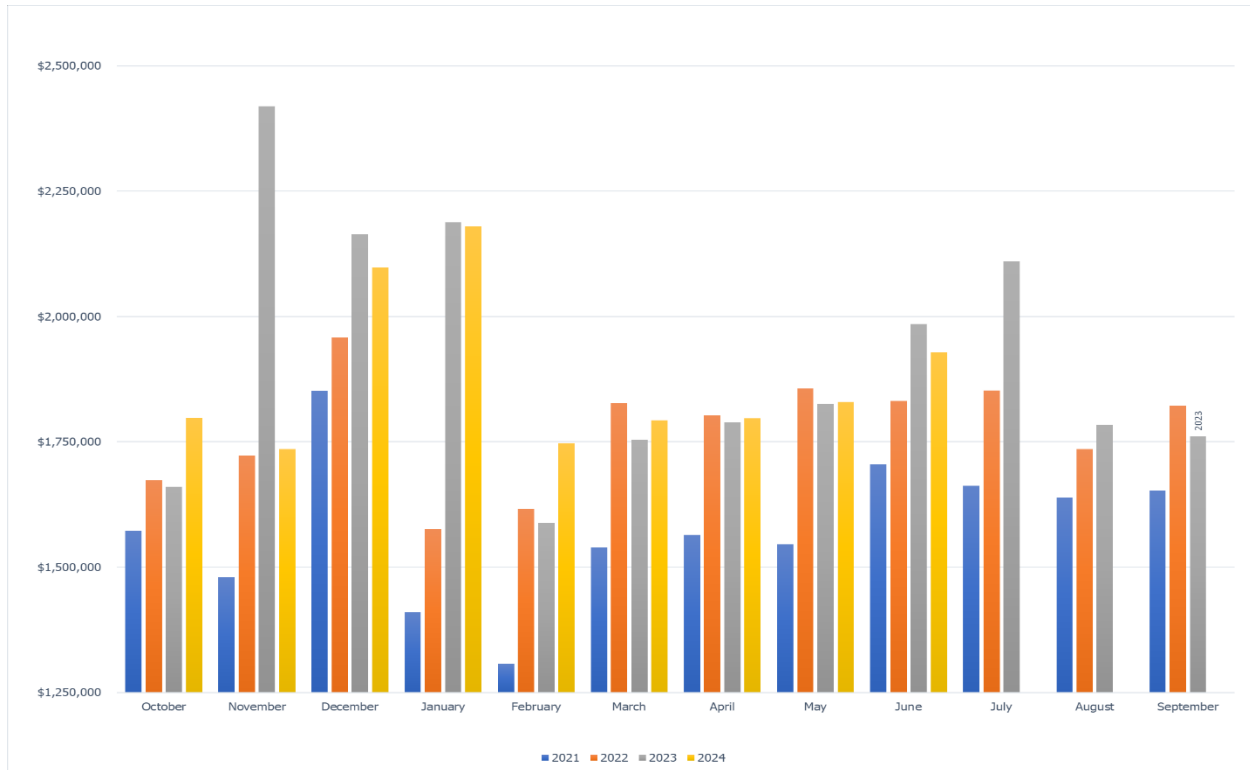


Transportation - Special Purpose Local Option Sales Tax (T-SPLOST)
Historical Analysis
As of June 30, 2024

June = 75% percent of the fiscal year

Transportation Special Purpose Local Option Sales Tax (TSPLOST) Collections by Year by Month					% Change from Prior Year
Month	2021	2022	2023	2024	
October	\$ 1,572,407	\$ 1,673,566	\$ 1,660,778	\$ 1,798,135	8%
November	1,480,262	1,723,042	2,419,003	1,736,022	-28%
December	1,851,254	1,958,624	2,164,072	2,097,987	-3%
January	1,409,863	1,576,321	2,187,612	2,180,402	0%
February	1,307,487	1,615,575	1,587,691	1,747,908	10%
March	1,539,997	1,827,802	1,754,616	1,792,830	2%
April	1,564,591	1,803,081	1,788,970	1,797,129	0%
May	1,545,970	1,856,049	1,826,021	1,829,646	0%
June	1,704,920	1,831,139	1,985,203	1,928,813	-3%
July	1,662,616	1,852,218	2,109,608		
August	1,638,898	1,735,146	1,783,995		
September	1,652,359	1,821,245	1,761,646		
TOTAL	\$ 18,930,624	\$ 21,273,808	\$ 23,029,214	\$ 16,908,871	

Reconciliation and closing entries pending that may change final results.



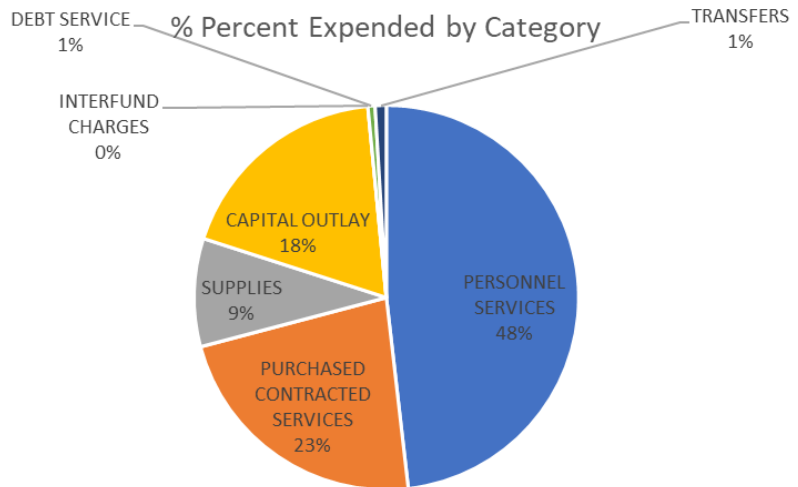
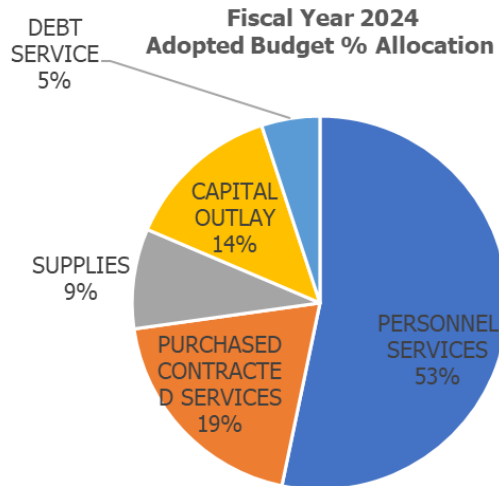
General Fund Summary of Expenditures and Encumbrances (Open Purchase Orders) by Category

As of June 30, 2024

June = 75% percent of the fiscal year

Expenditure Category	2024 Adopted Budget	Fiscal Year-to-Date Expenditures	Encumbrances (Open Purchase Orders)	FYTD Exp plus Encumbrances	% of Budget Used
PERSONNEL SERVICES	\$ 76,362,076	\$ 47,689,580	\$ -	\$ 47,689,580	62%
PURCHASED CONTRACTED SERVICES	27,988,877	16,091,986	6,382,095	22,474,081	80%
SUPPLIES	12,401,348	6,665,129	2,329,982	8,995,110	73%
CAPITAL OUTLAY	19,418,667	11,368,124	6,932,002	18,300,125	94%
INTERFUND/INTER-DEPARTMENTAL CHARGES	2,500,000	-	-	-	0%
DEBT SERVICE	7,215,317	541,676	55,419	597,095	8%
TRANSFERS	4,398,330	925,931	-	925,931	0%
TOTAL GENERAL FUND EXPENDITURES	\$ 150,284,616	\$ 83,282,425	\$ 15,711,743	\$ 98,994,168	66%

Reconciliation and closing entries are pending and that may change results.



General Fund Expenditures and Encumbrances (Open Purchase Orders) by Department
As of June 30, 2024

June = 75% percent of the fiscal year

Department Description	2024 Adopted Budget	Fiscal Year-to-Date Expenditures	Encumbrances (Open Purchase Orders)	FYTD Exp plus Encumbrances	% of Budget Used
DISTRICT Total	\$ 891,150	\$ 570,259	\$ 8,497	\$ 578,756	65%
CITY CLERK	1,900,531	971,117	127	971,244	51%
MAYOR	144,352	113,816	7,776	121,592	84%
CITY MANAGER	2,413,536	936,447	128,956	1,065,403	44%
FINANCE AND GRANTS	14,835,408	1,569,970	95,135	1,665,105	11%
CONTRACTS AND PROCUREMENT	1,042,429	417,465	3,243	420,708	40%
LAW	2,033,615	917,006	7,254	924,261	45%
INFORMATION TECHNOLOGY	4,448,061	3,436,245	583,553	4,019,798	90%
HUMAN RESOURCES	1,498,005	913,965	3,763	917,728	61%
RISK MANAGEMENT- FINANCE DEPT	3,652,038	2,664,888	1,661,834	4,326,722	118%
FACILITIES	1,813,983	1,713,742	623,223	2,336,965	129%
COMMUNICATIONS and PUBLIC AFFAIRS	1,659,737	745,014	11,082	756,096	46%
GENERAL SERVICES	7,852,889	9,558,420	2,853,250	12,411,670	158%
MUNICIPAL COURT	1,163,673	559,401	40,108	599,510	52%
POLICE ADMINISTRATION	27,621,765	19,745,759	440,967	20,186,727	73%
FIRE ADMINISTRATION and PREVENTION	27,965,591	17,902,395	2,215,206	20,117,602	72%
PUBLIC WORKS ADMINISTRATION	19,418,521	7,834,870	5,346,667	13,181,537	68%
PARKS AND RECREATION	13,339,302	5,302,622	1,578,049	6,880,671	52%
CULTURAL AFFAIRS	1,822,685	990,306	46,149	1,036,455	57%
COMMUNITY AND REGULATORY AFFAIRS	4,747,339	2,462,948	9,221	2,472,169	52%
CODE ENFORCEMENT	4,083,648	2,227,002	36,887	2,263,888	55%
ECONOMIC DEVELOPMENT-DESTINATION SF	1,270,527	762,189	8,502	770,691	61%
ECONOMIC DEVELOPMENT-RED OAK	267,503	40,648	2,292	42,940	16%
ECONOMIC DEVELOPMENT-OLD NATIONAL	-	-	-	-	0%
Non-Departmental Line Item Budget (see below)	4,398,330	925,931	-	925,931	21%
TOTAL GENERAL FUND EXPENDITURES	\$ 150,284,616	\$ 83,282,425	\$ 15,711,743	\$ 98,994,168	66%

Reconciliation and closing entries are pending and that may change the results.

2024 Non-Departmental Line Item Budget					
FROM			TO		
Fund	Description	Amount	Fund	Description	Amount
			207	Tree Fund (Non-refundable) Escrow	\$ 1,708,385
			707	Tree Fund Refundable Escrow	4,822,341
100	General Fund	\$ 6,530,726		Sub-total	6,530,726
100	General Fund	2,000,000	215	E-911 Fund	2,000,000
100	General Fund	150,000	295	South Fulton Development Authority (SFDA) Fund	150,000
100	General Fund	150,000	970	Downtown Development Authority (DDA)	150,000
100	General Fund	1,118,330	360	Debt Service Fund	1,118,330
100	General Fund	300,000	206	Blighted Property Abatement Fund	300,000
100	General Fund	500,000	555	Wolf Creek Amphitheatre Enterprise Fund'	500,000
100	General Fund	180,000	276	Public Arts Commission Fund	180,000
	Sub-total (non-departmental)	4,398,330		Sub-total (non-departmental)	4,398,330
	Total Transfers FROM General Fund	\$ 10,929,056		Total Transfers TO	\$ 10,929,056

General Fund Summary of Personnel Costs by Department
As of June 30, 2024

June = 75% percent of the fiscal year

Department Description	Fiscal Year 2024 Adopted Budget	Fiscal Year-to- Date Expenditures	Percent (%) of Budget Used
DISTRICT Total	\$ 480,950	\$ 286,030	59%
CITY CLERK	1,435,224	771,516	54%
MAYOR	77,352	54,057	70%
CITY MANAGER	1,722,536	581,225	34%
FINANCE AND GRANTS	5,216,308	781,117	15%
CONTRACTS AND PROCUREMENT	828,929	302,642	37%
LAW	906,865	508,817	56%
INFORMATION TECHNOLOGY	1,278,711	855,396	67%
HUMAN RESOURCES	1,150,335	681,640	59%
RISK MANAGEMENT- FINANCE DEPT	861,488	393,290	46%
COMMUNICATIONS and PUBLIC AFFAIRS	827,613	428,373	52%
GENERAL SERVICES	1,482,122	842,778	57%
MUNICIPAL COURT	647,798	356,955	55%
POLICE ADMINISTRATION	23,904,665	16,938,127	71%
FIRE ADMINISTRATION and PREVENTION	23,315,590	16,027,748	69%
PUBLIC WORKS ADMINISTRATION	2,254,304	1,696,942	75%
PARKS AND RECREATION	3,906,867	2,553,961	65%
CULTURAL AFFAIRS	1,115,985	723,612	65%
COMMUNITY AND REGULATORY AFFAIRS	2,397,639	1,384,939	58%
CODE ENFORCEMENT	1,993,648	1,168,450	59%
ECONOMIC DEVELOPMENT-DESTINATION SF	450,747	351,968	78%
ECONOMIC DEVELOPMENT-RED OAK	106,403	-	0%
TOTAL GENERAL FUND PERSONNEL COSTS	\$ 76,362,076	\$ 47,689,580	62%

Reconciliation and closing entries are pending and that may change the results.

NOTES:

- **Page 1 – General Fund Summary Revenues:**

Property Taxes collected as of Jun 2024, was \$55.6 million (93% of budget) compared to \$50.7 million (98.% of \$51.4M total collections) in the prior fiscal year for the same eight months.

Motor Vehicle Title Ad Valorem Tax (TAVT) revenue is \$2.7 million (160% of the \$1.7 million budget). The current trend remains unchanged at \$3M for the fiscal year, up \$1.3 million above the \$1.7 million budget expectations. Fiscal year-to-date collections of \$2.7 million are up \$1.4 million compared to \$1.3 million for the same period last year.

Franchise Tax revenue collected as of June 2024 was \$6.7M (up \$798K or 13.6%) compared to \$5.86M in the previous fiscal year for the same eight months.

Local Option Sales Taxes (LOST) collected fiscal year to date as of June 2024 was just over \$27 million. Rolling twelve-month comparison as of May was \$36.2M (up 1%) compared to \$34.2M for the same twelve months in the prior year.

Business and Occupation Licenses collected to date as of June 2024 was \$5.9 million (up \$1.35 million) from \$4.55 million in the prior fiscal year. January through May is the renewal period and is also when we receive the bulk of revenue for this category.

Insurance Premium Taxes posted as of May are \$9,613,173 (or 96% of the \$10 million budget). These are consistent with previous years.

Other Taxes collected to date were \$653K (down \$398K from \$1.09M or -38% from last month). This category includes:

	FY2023 Total	FY2023 Oct-Jun	FY2024 Oct-Jun	Net Change	%
Alcoholic Beverage Excise Tax	\$536K	\$407K	\$324K	-70K	-20%
Rental Motor Vehicle Excise Tax	\$466K	\$448K	-\$109K	-557K	-125%
Alcoholic Beverage License Tax	\$217K	\$194K	\$439K	+245K	+126%

Alcoholic Beverage Excise Taxes are being reviewed for payment compliance.

Alcoholic Beverage Licenses Taxes: Fees increased May 2023 effective for renewals beginning November 2023 (fiscal year 2024).

License and Permits collected to date was just over \$2.8 million fiscal year-to-date (down \$400K from \$3.2M in the previous fiscal year). The average monthly collections for FY2024 are \$315K compared to \$352K for the same eight months in the prior fiscal year. On average FY2024 performance is down \$37 thousand per month (or -10.5%).

NOTES – Continued

Intergovernmental Agreements (IGA's – Fire Services) The City has two intergovernmental agreements for fire services. One with Fulton County and one with the City of Atlanta (mutual aid).

- IGA – City of Atlanta for fire services, an annual contract of \$680,022.11 billed semi-annually at \$340,011.11. The first billing for fiscal year 2024 was sent on December 4, 2023.
The new IGA for fire services beginning January 1, 2024, will be \$356,250.00 billed at \$29,687.50 monthly.
- IGA – Fulton County for Fire Services in unincorporated Fulton County along Fulton Industrial Blvd is estimated for \$220,000.

Charges for Services of \$707K for fiscal year-to-date as of June 2024 (down \$131K or 15.6%) compared to \$838K for the same nine months in the prior fiscal year.

Fines and Forfeitures show \$716 thousand for fiscal year-to-date as of June 2024 compared to \$693 thousand in the prior fiscal year. Fines and Forfeitures are up \$23 thousand or 3% compared to last year. Collections are being deposited into the designated Municipal Court bank account. Monthly reconciliations and allocations have not been completed. This includes the Fines and Forfeitures revenue to the General Fund.

Investment Earnings / Income The city received just over \$4.8 million cumulative from interest earnings. Miscellaneous revenue is \$191K.

Hotel Motel Tax the City estimates revenue of \$138K (averaging \$17K per month) compared to \$210K (or \$23K per month on average).

The budgeted Use of Reserves will continue to amortize over twelve months using the straight-line method to recognize revenue. We will monitor general fund capital spending trends to the straight-line amortization. Amounts will be trued up or down to match current spending trends.

- **Page 3 – Local Option Sales Tax:**
Rolling Twelve Month as of June 2024, the graph shows twelve months of performance regardless of the month or fiscal year. A rolling twelve-month historical summation measures the total of the previous twelve months at any point in time. Therefore, in the current fiscal year LOST revenue is trending at \$36.2 million for May up \$300 thousand from last month).

NOTES – Continued

- **Page 5 – General Fund Summary of Expenditures** and Encumbrances (Open Purchase Orders) by Category represent goods, products, or services to be purchased throughout the fiscal year. Therefore, while some items may be purchased periodically, others may represent one-time expenditures. Open Purchase Orders decreased by \$489 thousand to \$13.873 million during May.

The Finance and Grants department is trending under budget as the budget includes \$11.6M in “placeholders” (\$3M for Pay Study and Minimum Wage Program, \$2.5M set aside for Grants Match, and \$6.1M for Debt Service, future debt issuance). Factoring out the \$11.6M, Finance and Grants is trending at 51 percent of the budget used.

Finance and Grants Department:	
Budget	\$14,385,408
Less: “placeholders”	\$11,600,000
“True” budget	\$3,235,408
Fiscal Year-to-Date Expenditure	\$1,665,105

- **Page 6 – General Fund Summary of Expenditures by (Department):** The following departments have open purchase orders:

1320 – City Manager: _____ \$129K
 \$125K – Professional Services, \$4K – Supplies.

1535 – Information Technology: \$964K
 \$35K – Professional Services, \$373K – Software License,
 \$26K – Rental of Equipment, \$146K – Phones and Supplies,
 \$3K – Capital Outlay – Computers.

1555 – Information Technology: \$1.662M
 \$1.662M – General Liability Insurance.

1565 – Facilities: _____ \$623K
 \$50K – Professional Services, \$475K – Repairs and Maintenance,
 \$91K – Rental, Land and Buildings, \$3K – Supplies,
 \$4K – Small Tools & Equipment.

1595 – General Services: _____ \$2.9M
 \$140K – Professional Services, \$143K – Vehicle Repair and Maintenance Services,
 \$21K – Supplies, \$572K – Utilities (water gas, fuel),
 \$14K – Uniforms \$7K – Small Tools & Equipment,
 \$271K – Capital Outlay – Sites,
 \$227K – Capital Outlay – Buildings and Building Improvements,
 \$95K – Capital Outlay – Vehicles \$6K – Capital Outlay – Furniture and Fixtures.

NOTES – Continued

3210 – Police Department:_____ \$384K

\$6K – Professional Services, \$12K – Software licenses
\$10K – Vehicle Maintenance and Repairs, \$3K – Printing, \$2K – Travel,
\$8K – Education and Training, \$57K – Supplies,
\$257K – Utilities (Electricity, Gasoline / Fuel), \$3K – Community outreach,
\$2K – Uniforms, \$25K – Small Tools and Equipment, \$55K – Capital Leases

3520 – Fire Department:_____ \$2.2M

\$166K – Professional Services, \$177K – Vehicle Repair and Maintenance Services,
\$11K – Rental, Land and Buildings, \$10K – Education and Training,
\$10K – Dues and Fees (software licenses),
\$53K – Operating Supplies, \$43K – Utilities (water, gas, fuel),
\$3K – Employee appreciation, \$5K – Books,
\$155K – Uniforms, \$60K – Small Tools, and Equipment,
\$53K – Operating Supplies, \$1.4M – Capital Outlay – Vehicles,
\$68K – Capital Outlay – Other Equipment.

4100 – Public Works Administration:___ \$5.3M

\$2.2M – Professional Services, \$139K – Repair and Maintenance Services,
\$8K – Rental of Equipment, \$2K – Supplies,
\$507K – Street Lighting, \$17K – Uniforms,
\$176K – Small Tools & Equipment, \$54K – Capital Outlay – Site Improvements,
\$2M – Capital Outlay – Infrastructure, \$163K – Capital Outlay – Machinery.

6110 – Parks and Recreation:_____ \$1.294M

\$57K – Professional Services, \$5K – Repair and Maintenance Services,
\$85K – Rental of Equipment, \$13K – Recreation and Program Expense,
\$37K – Recreation Supplies, \$12K – Community Outreach,
\$32K – Uniforms, \$203K – Capital Outlay – Sites,
\$693K – Capital Outlay – Building and Improvements,
\$157K – Capital Outlay – Other Equipment.

- **Page 6 – Nondepartmental Line-item Budget:** represents transfers from the general fund to other funds for recurring operational needs.

Tree Fund Program: as shown on the table as part of the transfer presentation, funds for this program were initially held in the city's general fund cash pool. For fiscal year 2024, the city moved Tree Fund Program cash to separate bank accounts.

To improve transparency in financial reporting and enhance compliance with (Ord. No. 2018-050, § 1, 11-27-2018; Ord. No. 2022-008, § 2, 3-22-2022) as noted the City's Code of Ordinances in Sec. 14-8004. - Use of tree funds, the City established two funds, a special revenue fund for the non-refundable escrow tree funds, and a trust fund for

the refundable escrow tree fund deposits. The refundable portion is the amount due back to the developer and therefore placed in a Trust Fund. The non-refundable portion of the escrow payment remains with the city in the Special Revenue Fund to be allocated equally among the districts.

NOTES – Continued

As noted in the Non-Departmental Line-item Budget table, the amounts are as follows:

Non-refundable escrow deposit (Special Revenue Fund) _____	\$1,708,385
Refundable escrow amount (Trust Fund) _____	\$4,822,341
The total amount for the Tree Fund Program _____	\$6,530,726

The following are recurring expenditures funded by the general fund:

Blighted Property Abatement Fund __\$300K, E-911 operations _____	\$2M,	
Public Arts Commission _____	\$180K, Wolf Creek Amphitheater ____	\$500K,
Debt Service for Urban Redevelopment Agency Bond _____	\$1,118,330	

(to fund principal and interest).

The following amounts are for component units of the city and are funded from the general fund. These entities receive funding and deposit funds into their respective entity's bank account which is not controlled by the City of South Fulton.

South Fulton Development Authority (SFDA) _____	\$150K
Downtown Development Authority (DDA) _____	\$150K



The following is the end of June 2024 Transportation Update Report. This report overviews fifty-nine (59) projects for the City of South Fulton. The report will detail projects in TSPLOST I, TSPLOST II, Capital Improvement, State, and Federal projects within Public Works within the following stages:

1. Planning: *Sixteen (16) total projects.
2. Design: *Twenty-seven (26) total projects.
3. *ITB/ Out-to-Bid: *Two (2) total projects.
4. Under Construction: Thirteen (13) total projects.
5. Completed: Two (2) total projects.

1. Planning Phase (*16 projects) Projects in the planning phase have project scopes, ROW and land acquisition assumptions, and project cost estimates. However, a design engineering firm or consultant has not evaluated the projects.

- **Federal/State Projects-GDOT (2)**

- **PI0019647.** Intersection improvement of **Fulton Industrial Blvd. (SR 70) at Westpark Place.** The aim is to increase sight distance for turning lane motorists by offsetting the left turn lanes on Fulton Industrial Blvd. An RCUT intersection will also be added to ease congestion and accidents coming from Westpark Place. *According to GDOT, this project is in the concept phase, with an estimated cost of \$2.6 million.
- **PI0019841.** Intersection improvement of **SR 138 / Jonesboro Rd at Bethsaida Rd.** The aim is to install a multi-lane roundabout. According to GDOT, this project is in the concept phase and has an estimated cost of \$3.4 million.

- **Capital Improvement (4)**

- **RG-164.** Dust abatement project along **Oxford Rd.,** a one-half-mile unpaved residential street, a cul-de-sac originating from West Stubbs Rd in District 2. Proposals from the Standby consultants are being evaluated. *ROW needs are also being evaluated. *The estimated design cost is \$150K.
- **RG-163.** Dust Abatement Project along **Thames Rd.,** a 1600-ft gravel road that services one address, originates at Butner Rd. This will be a complete street design at the intersection with Butner Rd, including sidewalks. The rest of Thames will have a rural street design with street lanes. *Proposals from the Standby consultants are being evaluated. *ROW needs are also being evaluated. *The estimated design cost is \$150K.
- **RG-162.** Dust Abatement project along **Rocky Head Rd.,** a 900-ft. long unpaved residential street that connects Owl Rock Road and Union Road and impacts Districts 1 and 2. *Proposals from our Standby consultants are being evaluated. *ROW needs are also being evaluated. *The estimated design cost is \$150K.

- **RG-161. Hall Road** is unpaved for approx. One mile that needs to be paved and improved with sidewalks on each side and other upgrades. The current bridge at Line Creek may need to be replaced, but a hydrology study is needed to determine the feasibility of replacing the current bridge with a culvert. The intersection of Hall Road with Jones Road and the intersection with Ridge Road will need to be improved. Also, a segment that is approx. 1.75 miles, is paved but needs the addition of sidewalks on each side with other upgrades. Please note that the intersection with HWY 92 – Campbelltown-Fairburn Rd. is a GDOT Roundabout project that will need to be coordinated into the project. Proposals from our Standby consultants are being evaluated. *ROW needs are also being evaluated. *The estimated design cost is \$538K.

- **TSPLOST II. Details Below (*10 projects)**

- The City Council approved three design engineers for standby design engineering services. Contracts have been executed, and Public Works engaged the firms for design analysis.
- A tiered approach was used to advance projects from the planning phase. The scopes of Operational and Safety Improvement (OSI) projects were evaluated and moved into the design phase and towards ITB. *Pedestrian Bike Improvement (PBI) and Bridge projects are being evaluated. Once the design consultants are assigned the project, project estimates will be updated with a project schedule.

<u>Project#</u>	<u>Project Name</u>	<u>Cost Est</u>
SU-711	Cascade Rd signal communication upgrades at all intersections from the Atlanta city limits to New Hope Rd., excluding those recently upgraded. *Design engineering will start once a design consultant is brought on.	\$2.4MM
B-508	Koweta Road Bridge Over Deep Creek Replacement. *RFQ for Design sent out at the end of May 2024. *Design Quotes are due July 8 th .	*\$3.4MM
B-505	Derrick Road Bridge Over Deep Creek Tributary Replacement. *RFQ for Design sent out at the end of May 2024. *Design Quotes are due July 8 th .	*\$2.9MM
PBI-906	Welcome All Rd sidewalks (*1.5 miles) from Roosevelt Hwy to Will Lee Rd. *RFQ for Design sent out at the end of May 2024. *Design Quotes are due July 8 th .	\$3.5MM
PBI-911	Merk Rd sidewalk (*1.25 miles) from Camp Creek Parkway to Alredge Rd. *RFQ for Design sent out at the end of May 2024. *Design Quotes are due July 8 th .	\$4MM
PBI-910	Fill in sidewalk gaps, *approx. ¾ of a mile within the existing sidewalk network on Jerome Rd from Old Notional Hwy to Old Bill Cook Rd. *RFQ for Design sent out at the end of May 2024. *Design Quotes are due July 8 th .	\$1.7MM
PBI-909	Fill in sidewalk gaps within the existing sidewalk network on Fulton Industrial Blvd. A design consultant will be brought on once sites are determined.	\$1MM
PBI-908	Flat Shoals Rd sidewalks (*2.5 miles) from Old National Hwy to Buffington Rd. *RFQ for Design sent out at the end of May 2024. *Design Quotes are due July 8 th .	\$6.4MM

PBI-903	Cascade Rd sidewalk (*3 miles) from the City of Atlanta Limits to Fulton Industrial Blvd. *RFQ for Design sent out at the end of May 2024. *Design Quotes are due July 8 th .	*\$6.6MM
PBI-902	Bethsaida Rd sidewalk (*1.5 miles) from Old National Hwy to Nunn Woods Way. *RFQ for Design sent out at the end of May 2024. *Design Quotes are due July 8 th .	\$4.6MM

2. Design Phase (*26 projects). Projects in the design phase will move towards construction once the design has been completed, Right-of-Way (ROW) plans are certified, and land has been acquired or condemned. Then, the intent to bid (ITB) phase will begin.

- **Capital Improvement Projects in the design phase (1)**

- **RG-160.** Jones Road Paving and Culvert impacting Districts 3 and 4. Jones Road has two segments that are unpaved and need to be paved. The proposal should consider any improvements needed at the intersection with Hall Road, currently 4-way stop controlled. It should also consider coordination with a planned GDOT roundabout project at the intersection with Campbellton-Fairburn Road (SR92). RSH is the design consultant. *Estimated \$538K for design.

- **Federal/State Projects in the design phase *(6)**

- **T-285.** Construction of a roundabout in District 4 at the intersections of SR 92, Butner Rd, and Ridge Rd., *to include streetlights. *One parcel is left to be acquired in the ROW Phase. This is a GDOT-managed project. AECOM is in final design *and is working on addressing comments received at the field plan review. *GDOT completed the Final Design Phase Summary. The estimated construction let date by GDOT is February 2025, for an estimated *\$6.8 million.
- **T-265.** Sidewalks along Old National Highway Phase II *in both directions from Flat Shoals Rd to Jonesboro Rd, including signal upgrades at Bethsaida Rd, Creel Rd, Woodward Rd, McGhee Landing, and Flat Shoals Rd in Districts 6 and 7. GDOT is in the final design for review and approval. *Three (3) parcels are left to be acquired. Funding is through the ARC's Last Mile Connectivity Program. The estimated cost is \$5.3 million, with \$1.2 million in local funding. Atlas is the Design Engineering firm of record. *The estimated construction let date by the City of South Fulton is June 2025.
- **T-281.** Fulton Industrial Blvd sidewalks on both sides between Lakeview Court and Westpark and **T-282,** Fulton Industrial Blvd @ Cascade Road intersection improvements, both in District 1. *Design engineering ongoing. All agreements between the City and GDOT are in place, and *the City signed off the Concept reports. Both projects are part of the Fulton Industrial Community Improvement District (FICID). Projects will be let for construction through the FICID; South Fulton is listed as the local Municipality and funded through the ARC's Last Mile Connectivity Program. *The estimated cost is \$5.4 million, with \$1 million in TSPLOST I funding.
- **OSI-605.** Improvements to the SR 92 @ Jones Rd and SR 92 @ Demooney Rd intersections, including two roundabouts. *The project length is 4040 feet and will be

managed and funded under GDOT's safety program. A short-term and intermediate-term solution has been developed to aid in safety and operations revisions. GDOT is finalizing a few administrative steps. According to GDOT, the estimated Construction let date is January 2027. *The estimated cost is \$8.1 million.

- **B-502.** Bethsaida Rd over Morning Creek bridge will be replaced with sidewalks. GDOT will manage and fund this project under its Local Bridge Replacement Program. The City will fund \$50K towards the ROW acquisition. *According to GDOT, the construction let date is July 2025. *The estimated cost is \$5 million.

- **TSPOST II Projects in the Design phase *(10) Details below.**

<u>Project #</u>	<u>Project Name</u>	<u>Cost Est.</u>
T-270 (B-504)	The design is complete for Demooney Rd over Deep Creek Bridge Replacement, which has sidewalks on both sides. *ROW Phase, with five parcels to be acquired. Late Fall 2024 Construction let date.	\$3.1MM
T-288	Stacks Rd Bridge Replacement over CSX Railroad. Design completion is by September 2024, with construction let early February 2025. ROW phase, with three parcels to be acquired. *Opportunity for public input,	\$4.6MM
OSI-631	Union Road at Thames Road Intersection Improvements will include a roundabout, sidewalks, and streetlights. Design awarded to AEI. *Opportunity for public input. *The estimated construction let date is Fall 2025.	\$2.8MM
OSI-629	Ono Rd/Hobgood Rd to Rivertown Road intersection improvement, including roundabout alternative, sidewalks, and streetlights. Design awarded to AEI. *Opportunity for public input. *The estimated construction let date is early 2026.	*\$3.6MM
OSI-628	Old Fairburn Road to Thaxton Road intersection improvements, including roundabout alternatives, sidewalks, and streetlights. Design awarded to Kafra. *Opportunity for public input. *The estimated construction let date is Fall 2025.	\$2.9MM
OSI-622	Butner Road at Aldredge Rd intersection improvements, including roundabout alternatives, sidewalks, and streetlights. Design awarded to Kafra. *Opportunity for public input. *The estimated construction let date is early 2026.	\$2.8MM
OSI-600	Bethsaida Road at Creel Road/West Rd intersection improvements, including roundabout alternatives, sidewalks, and streetlights. Design awarded to AEI. *Opportunity for public input.	\$3.4MM
OSI-623	Bethlehem Rd at Cedar Grove Rd intersection improvements, including roundabout alternatives, sidewalks, and streetlights. Design awarded to Kafra. *Opportunity for public input.	\$2.9MM
OSI-620	Aldredge Rd at Merk Rd intersection improvements, including a roundabout, sidewalks, and streetlights. Design awarded to AEI. *Opportunity for public input.	*\$3.5MM
PBI-914	Fill in sidewalk gaps within the existing sidewalk network on Union Rd, from Campbellton Road to Vandiver Road. *Design awarded to Khafra Engineering, along with the NTP.	\$2.3MM

- **TSPLOST I Projects in the Design phase (9) Details below**

<u>Project #</u>	<u>Project Name</u>	<u>Cost Est.</u>
OSI-700	Final design of Flat Shoals Road Signal Upgrades and fiber communications from Mallory Rd to Old National Hwy. Two parcels in negotiation. *Estimate late Summer 2024 construction let date.	\$4MM
OSI-618	The final design of the Welcome All Rd @ Scarborough Rd intersection improvement includes a roundabout and sidewalks. Acquiring nine parcels with an estimated January 2025 construction let date.	\$2.6MM
OSI-617	The final design of Welcome All Rd @ Jaillette Rd intersection improvement,*including sidewalks and streetlights. *All four parcels acquired. Estimated Summer 2024 Construction let date.	*\$2.2MM
OSI-616	Final design of Stonewall Tell Road at Jones Road/Pittman Road intersection Improvement, including a roundabout and sidewalks. *ROW phase. Acquiring ten parcels with an estimated January 2025 construction let date.	\$3.1MM
OSI-615 OSI-613	The final design of the improvement of the Stonewall Tell Rd @ Union Rd intersection includes streetlights, sidewalks, and a roundabout. Also, Old Fairburn Road @ Union Road intersection improvement. Awaiting final ROW closings. Due to proximity, projects are to be let as a single project for construction in early Fall 2024.	*\$4.3MM
OSI-608	The design will be completed by Fall 2024 for the intersection improvement of Enon Road at Stonewall Tell Road, including roundabouts, streetlights, and sidewalks. ROW phase. *Jacobs Engineering is the engineer of record. *ROW phase to acquire seven parcels.	*\$3.1MM
OSI-607	Demooney Rd @ West Stubbs Rd intersection improvement, including a roundabout, streetlights, and sidewalks. Acquiring four parcels with design to be completed by Fall 2024. *Jacobs Engineering is the engineer of record. *ROW phase to acquire four parcels	*\$3.1MM
OSI-603	Butner Rd @ Pittman Rd intersection improvements, including sidewalks and streetlights. Acquiring nine parcels with design to be completed by Fall 2024. ROW phase. *Estimated construction let date is Spring 2025.	*\$3.1MM
OSI-601 (B-500)	Butner Road @ Camp Creek Parkway intersection improvement & bridge replacement, including sidewalks and trail path. GDOT has safety concerns for this intersection and may coordinate a quick-fix project. Projects are scheduled to be let together for construction in late fall 2024. ROW phase, two parcels are left to acquire.	*\$4.4MM

3. *ITB/ Out-To-Bid (2) Projects. Projects in this phase are getting ready to go through or are in the bid process. The next phase is the construction phase.

- **Federal/State Projects in ITB (1)**

- **T-277.** The Cochran Rd bridge over Camp Creek in District 2 will be replaced. The new bridge will have *new lighting and sidewalks in both directions and new roadway approaches. *Fulton County donated the last parcel on May 1, 2024, completing the ROW acquisition. *The estimated construction let date is 8-16-24, funded through ARC's Roadway/ Bridge Upgrade program with local let. The estimated total cost is *\$3.5 million,

with \$637K in local funding. *The estimated construction let date is August 5, 2024. All parcels acquired.

- **TSPLOST I Projects Out-To-Bid (1)**

- **T-284.** The Kimberly Rd at Cascade Rd intersection will include a new traffic signal, sidewalk upgrade, and turn lanes. *All parcels acquired. *The City finalized all documents to advertise for Construction. *ITB 24-29 is due July 30th, 2024. *The estimated cost is \$578K.

4. Under Construction *(13) Projects

- **Federal/State Projects Under Construction *(5)**

- **T-280.** Oakley Road over Broadanax Creek bridge replacement in District 7. This GDOT-managed project includes sidewalks on both sides. Project completion is on target for October 31, 2024. *A detour was estimated to start June 6, 2024. Williams Contracting Company, LLC has the contract at \$1,992,985.75. The project is funded through ARC's Roadway/ Bridge Upgrade program with GDOT let. The total cost is \$3,292,985.75 million, with \$50K in local funding. *As of June 4, 2024, there is a ROW issue and a utility issue that may delay the start of the detour. GDOT will likely revise the project completion date.
- **T-273.** Upgrades to Buffington Road from Royal South Parkway to Rock Quarry Road, including sidewalks on both shoulders and operational improvements at each intersection along the path. This is a GDOT-managed project in District 5. C.W. Matthews has the contract for \$29,985,361.50. The Construction completion date is 8-31-26. The project is on target; all 31 parcels have been acquired. The total cost is \$47,071,044 million, with \$1,952,695 being locally funded for utilities. *Utilities are being relocated.
- **T-272.** Buffington Road from Rock Quarry Road to SR 14/US 29 upgrades. The existing bridge over South Fulton Parkway will be replaced. This is a GDOT-managed project in District 5. C.W. Matthews has the contract for \$12,541,197.45. The construction completion date is 8-31-26. The total cost is \$21,768,018.45, with \$1,154,214 in local funding for utilities. *Utilities are being relocated.
- **T-266.** The sidewalk project along New Hope Rd between Campbellton Rd and Danforth Rd will include a roundabout at Boat Rock Road in District 1. 80% Funded through the ARC's Last Mile Connectivity Program and 20% in local ARPA funds. DAF Concrete, Inc. was awarded the contract for \$3,301,268 plus a 10% contingency on March 19th, 2024. *NTP will follow the signing of the contract.
- **OSI-624.** Converting Roosevelt Highway at Washington Rd signalized T intersection into a single-lane roundabout and other improvements in District 3. This is a GDOT-managed project. GDOT issued the Notice to Proceed to Knight & Associates on 11-30-23. The construction completion date is 9-30-25. The total cost is \$6,774,387.63, according to GDOT, with \$684K in local funding for utilities.

- **TSPLOST 2 Under Construction *(3)**

- **T-276 (B-503).** Cochran Rd Bridge over Deep Creek replacement project in Districts 2 and 4. BRTU was awarded the contract for \$3,895,677.40 on 9-26-23 and is scheduled to be completed by the end of 2024. The total cost is \$4,171,626.
- **TSPLOST II Resurfacing.** There are 62 resurfacing projects: Dist. 1(12), Dist. 2(4), Dist. 3(11) Dist. 4(13), Dist. 5(7), Dist. 6(7), and Dist. 7(6). Two projects intersect districts. Both are in District 3 and intersect Districts 4 and 5. The 3-Tier Resurfacing Contract was approved 9-26-23 for ER Snell for \$21,726,739.66. Notice to Proceed given to ER Snell, starting with Tier 1's 27 resurfacing projects. *Tier 2's 17 resurfacing projects started in March 2024, and Tier 3's 18 resurfacing projects are underway. *The updated Resurfacing Program schedule shows that Tier 1 and 2 resurfacing projects are complete.
- **T-271 (B-506).** Fairburn Road upgrades from Cascade Rd to North Utoy Creek include sidewalks, North and South Utoy Creek bridge replacements, turn lanes, and other improvements in District 1. SD and C, Inc. was awarded the contract on 2-13-24 for \$8,454,703.64 with a contingency of 750,000. *The total estimated cost is \$9,448,823. The pre-CST meeting was held on April 29th with SD and C, Inc. *The estimated completion date is June 27, 2025.
- **TSPLOST 1 Under Construction *(5)**
 - **P-900.** Sidewalks and streetlights along both sides of Danforth Rd extending from Cascade Rd to Rehoboth Circle in District 1. CMC, Inc. has the contract for \$1,394,740. The total cost is \$1,770,551 million. *The project's estimated completion date is mid-summer 2024.
 - **OSI-614.** Rivertown Road @ Cedar Grove Road intersection improvement, including a sidewalk and a roundabout in District 4. It was approved for construction at the October 10, 2023, City Council meeting to CMC, Inc. for \$2,786,641.10. The total cost is \$2,960,991.10. The construction completion date is March 2025. *Utility relocation will be done over the summer of 2024.
 - **OSI-602.** Butner Road @ Union Road intersection improvement will include streetlights, the addition of a roundabout to address congestion and reduce the severity of accidents at this intersection, sidewalks, and other improvements impacting districts 2 and 3. SD and C were approved for construction at the 10-10-23 City Council meeting for \$3,813,696. A fully executed contract is in place. Notice to Proceed was issued on 1-22-24. The total cost is \$4,168,230. The construction completion date is February 2025. The detour started March 19th on Union Road, north of the intersection. *Utility work, storm drain, and waterline installation are ongoing.
 - **B-501.** Enon Road over Camp Creek Tributary bridge replacement and sidewalks in District 1. Approved for construction at the 10-10-23 City Council meeting to Baldwin Paving Co., Inc. for \$1,814,805.02. A fully executed contract is in place. Notice to Proceed was issued on 1-24-24. The total cost is \$1,969,95.02. *The construction completion date is late October 2024. There will be a total bridge closure for 2-3 months, but the length of this detour is being minimized to reduce the inconvenience of all who need to travel this route. A groundbreaking ceremony was held on April 26th. *Utility work is ongoing.

- **P-901.** Enon Road sidewalks, along with streetlights on both sides, from Lynarbor Ln to Sanford J. Jones Blvd. to impact District 2. AEI is the Engineer of Record. The contract was awarded to DAF Concrete, Inc. for \$3,583,350 with a 10% contingency. * The total estimated cost is \$4.2 million. Notice To Proceed (NTP) was granted on 3/28/24 with an estimated completion date of 10/15/25.

5. Complete Projects (2)

• City of Atlanta funded project (1)

- **T-283.** A Culvert was replaced at the crossing of Loch Lomond Trail over Kimberly Creek. The City of Atlanta (COA) funded the installation of the culvert due to damage caused by a COA water main break in District 1.

• TSPLOST 1 Project (1)

- **OSI-604.** Improvements to the Campbellton Rd @ Stonewall Tell Rd intersection, including sidewalks, turn lanes, four streetlights, and a new traffic signal in Districts 1 and 2. CMC, Inc. was awarded the contract for \$3,174,180. *The total cost is estimated at \$3,361,538. Greystone Power activated the signal and turned the streetlights on, and a new alignment of Stonewall Tell Rd is in place. * The project came under budget at \$2,917,114.04.

REPORT KEY:

Asterisk(*)	Updated information after the *.
PBI-	Pedestrian and Bike Improvements
OSI-	Operations and Safety Improvements
B-	Bridges
SU-	Signal Upgrade
RC	Resurfacing Corridors
RS	Resurfacing Subdivision
RST	Resurfacing Topping
GDOT-	Georgia Department of Transportation
ARC-	Atlanta Regional Commission
ROW-	Right-Of-Way
PE-	Project Engineering
CST-	Construction
UTL-	Utilities
RCUT-	Restricted Crossing U-Turn Intersection
Dust Abatement -	Dust Control techniques from vehicles driving on unpaved Roads.
RFQ-	Request For Quote
NTP-	Notice to Proceed

David Good, Transportation Consultant



The Cultural Affairs Department looks to the future with our commitment to enhancing our city's cultural landscape. We eagerly anticipate the development of our new initiatives that will further elevate the quality of life for our residents.

Staff

- Welcome to our Team:
 - Djimon Moore, Cultural Affairs Specialist
 - Algeria Stevenson, Cultural Affairs Coordinator
- The Deputy Director position has been filled.

Southwest Arts Center

Education:

Programs	May 23 – June 20, 2024	YTD
Dance Program	48	321
Music Program	48	117
Theatre Program	48	173
Visual Arts Program	52	245
Healing Arts Program	0	211
Technology	0	17
Total	196	1,084

- The first four weeks of summer camps were concluded with 296 students participating.

Exhibits:

Moor the Enough, The Age of Cultural Opulence.

Juneteenth: Freedom Celebration Quilts



June Programs and Performances:

Events	Event Type	Attendees
Summer Camp Week 1	Camp	48
Summer Camp Week 2	Camp	49
Summer Camp Week 3	Camp	49
Summer Camp Week 4	Camp	51
Sewjourner's Quilt Guild Juneteenth Freedom Celebration Quilts	Exhibition	60
Summer Camp Week2	Talent Show	62
Summer Camp Week3	Talent Show	68
ABOO Meeting	Meeting	56
Taste of SOFU	Concert/Event	160
D1 Town Hall	Town Hall	45
Total		648

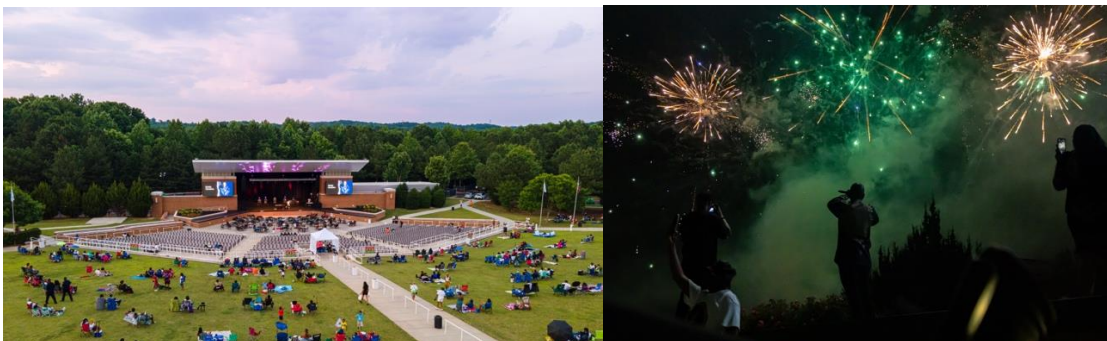
Facilities:

- New HVAC units have been approved for the Studio Building.
- Scheduling is being done to renovate flooring and repaint the facility.
- The black box will receive a new lighting grid, instruments, and board.
- Replacement soundproofing for the music rooms is being evaluated.

Wolf Creek

Events:

- Juneteenth:
Due to high temperatures, the event was not as well attended as hoped. Attendees did enjoy dozens of vendors, programming ranging from spoken word to music, and a spectacular fireworks conclusion.



- Summer Concert Series Events on Sale, July-August
 - July 20 R&B Wine Fest
 - August 3 A-Town Music Fest
 - August 10-11th Atlanta Funk Fest

- Facilities:
 - Juneteenth Flags are being removed and replaced with COSF flags.
 - Backstage painting completed. Small change orders have been added to complete.
 - Chairs, tables, and tablecloths are in.
 - All items need to be labeled for WCA, numbered, and inventoried.
 - Cameras were installed.
 - Wi-Fi was installed, but we are still collaborating with IT to make improvements.
 - Bathrooms are a work in progress, with toilets with flush valves needing to be replaced.
 - Bathroom paper product dispensers need attention.
 - Parks and Recs placed WCA on its rounds for landscaping.

- Administration:
 - We are building SOPs and Operating manuals for the facility.
 - Creating a standardized rental agreement.



Metric	Total
# of New Hires	123 YTD
# of Terminations	64 YTD: 42 Voluntary and 22 Involuntary
Turnover Rate	10.4% YTD
Filled Requisitions	83 YTD
Open Requisitions	53
Training	Prudential Financial Webinar
# of WC Incidents	5 June, 15 YTD
# of Vehicle Accidents	6 June, 33 YTD

Special Projects:

Culture of Fit Fitness Classes

Virtual Cooking Demo

Columbia Southern Partnership Meetings

SHRM Conference



The City of South Fulton Municipal Court is committed to upholding justice, ensuring fair and impartial dispute resolution, protecting rights, and maintaining the rule of law through transparent, accessible, and efficient judicial processes. Additionally, we strive to reduce case backlogs by successfully implementing measures to decrease the time required to process cases, thereby increasing efficiency.

Goal 1

Invest in Developing Strong Teams

Develop a cohesive, servant-leader environment of trust and cooperation; commit to a shared vision while maintaining professionalism.

While understanding and respecting our team members' perspectives and needs, we can foster an environment where team members support each other through personal and professional challenges. The courts are committed to filling a new part-time court clerk position in the upcoming FY 2025 budget. We are actively recruiting two new full-time positions.

Goal 2

Grow Infrastructure and Solidify Finances

Build and diversify our revenue sources to ensure financial adequacy and stability to reduce dependence on any single source.

We're excited to announce that the Municipal Court will have its first court session on July 22nd at the new Crestwood facility. Office upgrades are being completed, and we are optimistic that the staff will be fully relocated to the new facility by the end of September.

Goal 3

Increase Community Collaboration and Quality of Life

Strengthen relationships with our county and state legislators and surrounding municipalities to aid the City of South Fulton in taking a regional approach to services. Launch initiatives and create change to improve our quality of life, including public safety.

The City of South Fulton Municipal Court plans to introduce a one-time Amnesty Program to help defendants reinstate their suspended licenses and address outstanding warrants in our court.

The goal is to minimize arrests, handle outstanding violations, and reduce the court caseload.

Goal 4

Focus on Economic Development

Promote a healthy and prosperous economy that supports small businesses, entrepreneurs, tourism, and public-private partnerships. Define and promote the city's identity and market it to stakeholders.

Developing partnerships within the city to educate the public on how the court system operates and to improve its efficiency is a strategic and beneficial initiative for the Municipal Court. To achieve this, courts must identify stakeholders, develop educational programs, and collaborate with schools.

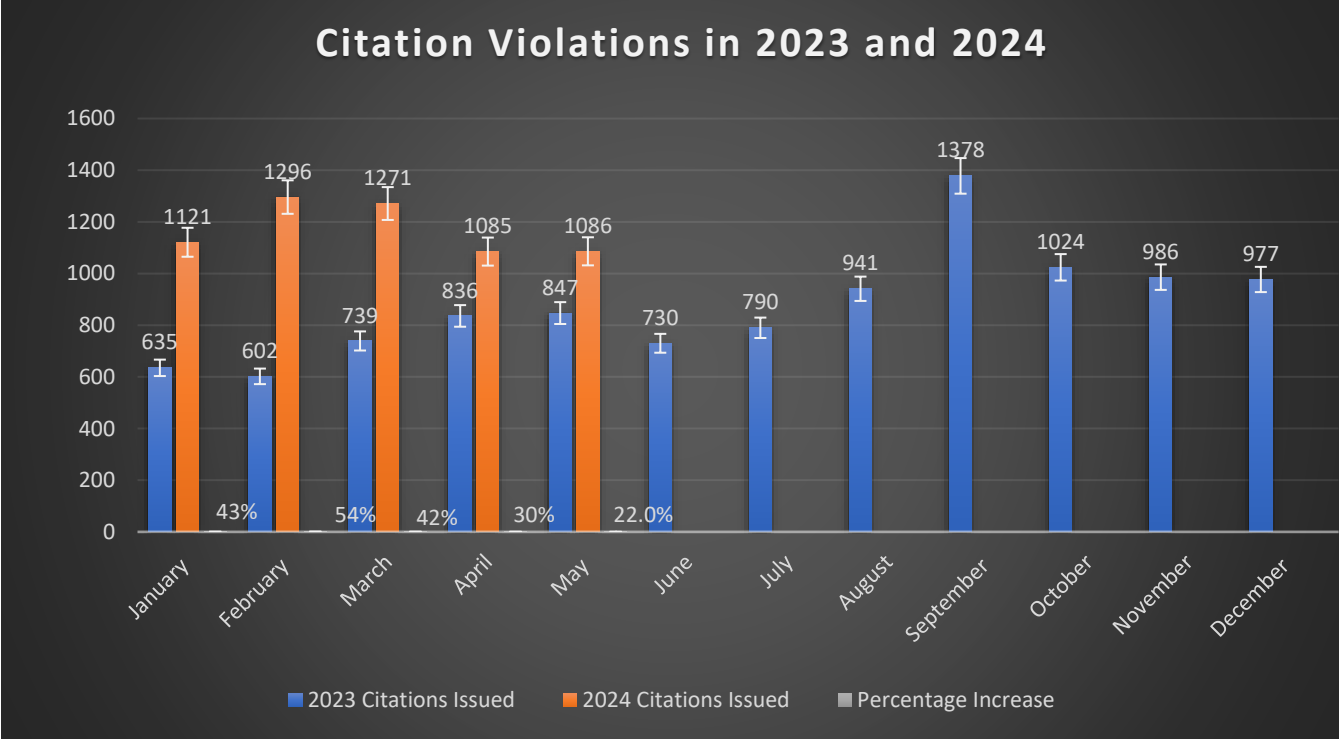
The court system can contribute to economic development by focusing on these principles and actions.

Goal 5

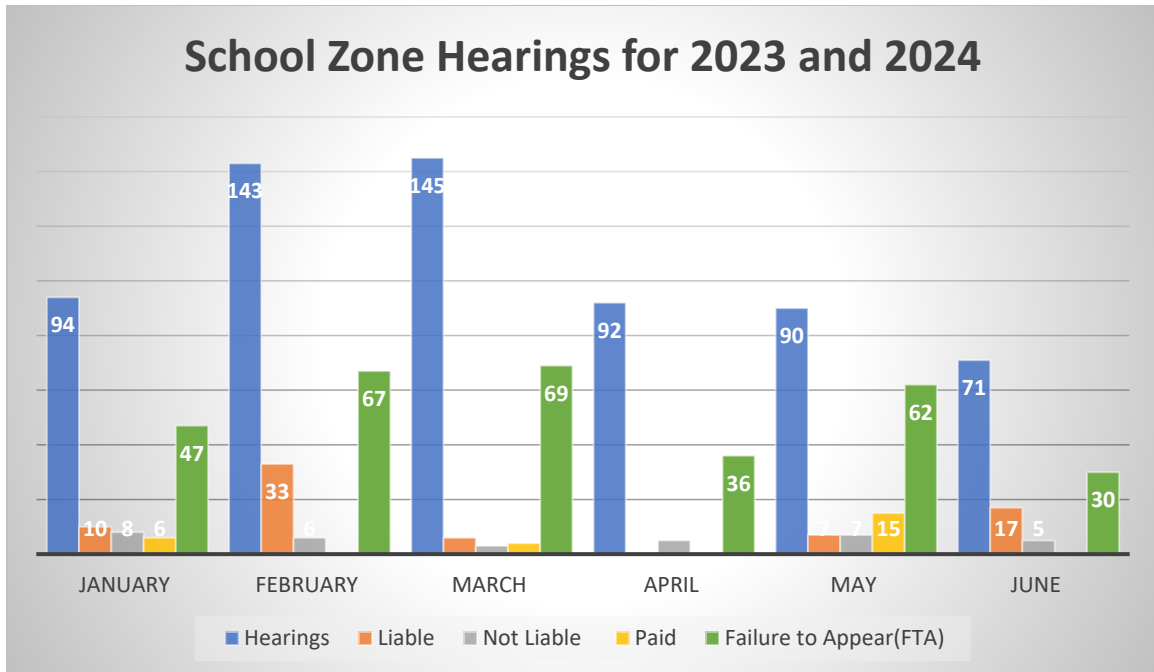
Create an Efficient Government

Create internal operations and systems to provide quality and efficient municipal services, improving the quality of life for residents and businesses.

The courts will optimize internal processes by ensuring all processes are carefully outlined through internal documentation. The goal is to promote better customer service practices, reduce wait times, and improve communication with the community, ultimately improving the courts' overall operations.



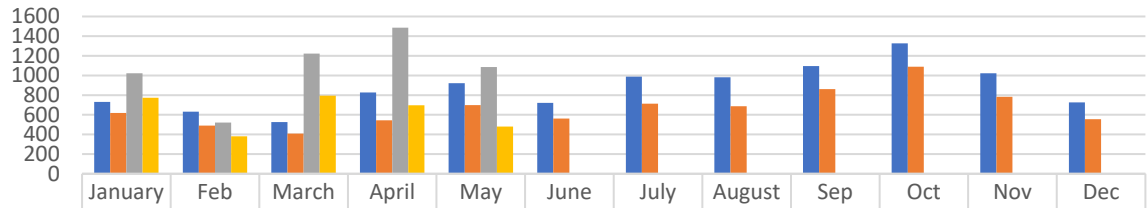
- The total number of citations entered for 2023=10,845
- The total number of citations entered for 2024=5,859 (January-June 2024)



The chart for School Zones involves hearings requested by the vehicle owner.

- ✚ Blue represents the number of hearings requested by the vehicle. (In this category, the case was placed on a calendar).
- ✚ Orange represents the number of people tried by a judge and found guilty or liable.
- ✚ Grey represents the number of people who were tried by a judge and found not guilty or liable.
- ✚ Yellow represents the number of people who requested a hearing but decided to pay.
- ✚ Green represents the number of people who failed to appear in court.

Municipal Court Cases Entered and Closed 2023 and 2024



	January	Feb	March	April	May	June	July	August	Sep	Oct	Nov	Dec
Cases Entered 2023	731	631	526	827	922	721	988	981	1096	1327	1022	726
Cases Disposed 2023	618	490	408	543	698	562	713	687	861	1089	783	556
Cases Entered 2024	1023	521	1222	1486	1086							
Cases Disposed 2024	773	381	795	696	480							

Strategic Goal 3: Increase Community Collaboration and Quality of Life.



CITY OF SOUTH FULTON SWIM TEAM

Our Sword Fish Team participated in the Tommy L. Jackson Diversity Invitational at Adamsville Recreation Center. Several swimmers achieved Personal Best Times (PBTs), with standout performances from Mr. Kofi Brown and Rhys Gary. Rhys dominated all his events and earned several State Times, delivering explosive races throughout the meet.

The City of South Fulton Parks and Recreation department is incredibly proud of the 11/12 and 13/14 aged groups, who formed a last-minute relay team. They had a great competition, securing a third-place finish with an impressive time. The Powerhouse Relay Squad included Rhys Gary, Madison Dawson (11-12), Nylah Dawson, and Franklin Heard (13-14).



CITY OF SOUTH FULTON CELEBRATES NATIONAL TENNIS MONTH

The City of South Fulton Parks and Recreation Department celebrated National Tennis Month by hosting events at all city tennis courts. These activities included Pro Day, College Day, and the South Fulton Tennis Family Reunion. College Day featured college players from area schools such as Morehouse and Clark Atlanta, who taught the youth valuable lessons.

District 5 Councilwoman Bell showcased her tennis skills at the Burdett Park Tennis Center during College Day.



PARKS MASTER PLAN FOR CEDAR GROVE PARK

In collaboration with Mayor Pro Temp Jaceey Sebastian, the City of South Fulton Parks and Recreation Department hosted the first of two District 4 Town Hall meetings to reengage residents concerning the Parks Master Plan for Cedar Grove. Residents could choose from three conceptual designs drafted by Carlos Perez Designs during this meeting.



FIELD DAY WITH LOVE T. NOLAN

In collaboration with Councilwoman Williams Brown, the Department of Parks and Recreation and the City of South Fulton Police Department partnered with Love T. Nolan Elementary School to host field day activities for the children. We organized a barbecue and facilitated various games.



GOAL 1

Invest in Developing Strong Teams

Develop a cohesive, servant-leader environment of trust and cooperation; commit to shared vision while maintaining professionalism.

The Public Affairs Department is dedicated to fostering a cohesive, servant-leader environment built on trust and cooperation. We are committed to upholding a shared vision that aligns with our community's values while maintaining the highest standards of professionalism. Through collaborative efforts and transparent communication, we strive to support and uplift each other, ensuring our collective success and positive impact on the City of South Fulton.

GOAL 2

Grow Infrastructure and Solidify Finances

Build and diversify our revenue sources to ensure financial adequacy and stability to reduce dependence on any single source.

The Public Affairs Department is committed to strengthening our financial infrastructure by building and diversifying revenue sources. We aim to ensure financial adequacy and stability, reducing dependence on any single source. Through strategic planning and innovative approaches, we strive to create a sustainable economic foundation that supports the continued growth and prosperity of the City of South Fulton.

GOAL 3

Increase Community Collaboration and Quality of Life

Strengthen relationships with our county and state legislators and surrounding municipalities to aid the City of South Fulton in taking a regional approach to services. Launch initiatives and create change to improve our quality of life, including public safety.

The Public Affairs Department is dedicated to strengthening relationships with our county, state legislators, and surrounding municipalities. By taking a regional approach to services, we aim to launch initiatives and drive changes that enhance the quality of life in the City of South Fulton, including improvements in public safety. Through collaboration and shared goals, we are committed to creating a safer, healthier, and more vibrant community for all residents.

GOAL 4

Focus on Economic Development

Promote a healthy and prosperous economy that supports small businesses, entrepreneurs, tourism, and public-private partnerships. Define and promote who the city is and market it to stakeholders.

The Public Affairs Department promotes a healthy and prosperous economy by supporting small businesses, entrepreneurs, tourism, and public-private partnerships. We are dedicated to defining and showcasing the unique identity of the City of South Fulton and effectively marketing it to stakeholders. Through strategic initiatives and collaborations, we aim to create a vibrant economic environment that benefits all members of our community.

GOAL 5

Create an Efficient Government

Create internal operations and systems to provide quality and efficient municipal services, improving the quality of life for residents and businesses.

The Public Affairs Department is committed to creating efficient internal operations and systems to deliver high-quality municipal services. Our goal is to improve the quality of life for residents and businesses in the City of South Fulton by ensuring that our government functions smoothly and effectively, meeting the needs of our community with professionalism and excellence.

ACHIEVEMENTS OF PUBLIC AFFAIRS FOR JUNE 2024

Communications:

Communications amplifications via online and social media were 71 total social posts, with 456,176 impressions, 2,212 interactions with online followers, 106,136 video views, and 5,286 new followers across social media.

*14 press releases/media alerts and seven feature stories released

Public Relations:

In June 2024, the Public Relations sector of the Department of Public Affairs for the City of South Fulton demonstrated robust engagement through the strategic distribution of multiple press releases, media alerts, and flyers for significant events and announcements. Key accomplishments included timely communications for Juneteenth celebrations, road improvement updates, groundbreaking ceremonies, city hall closures, and cultural festivities such as Turbo Day and Yeekfest. The Frederick Administration Groundbreaking event, shared via Facebook Live, garnered 1,600 views. The social media strategy yielded 20,336 interactions despite an 8% decrease in volume compared to May, with 67% of conversations occurring on unofficial channels, primarily led by FOX 5 Atlanta. Engagement metrics highlighted a balanced sentiment, with residents actively liking, sharing, and supporting the content, reflecting their appreciation and interest.

Public awareness regarding our Public Safety is up 259%.

Web Administration:

In June 2024, the City of South Fulton's Web Administration sector achieved impressive results. Quality Assurance compliance hit 98.79%, well above the industry average of 73.58%, with significant reductions in QA issues and content problems. SEO compliance improved to 80.63% from 75.89% in April. The website had 151,635 views, with the most visited homepage (40,263). User interactions totaled 445,954, including page views, engagement time, session starts, and first-time visits. The average engagement time was 50 seconds. Additionally, the team reduced broken links from 66 to 18, enhancing the overall user experience.

Event Management:

In June 2024, the Events Management sector of the Department of Public Affairs for the City of South Fulton successfully coordinated and managed various high-profile events. These included the Temporary Lights groundbreaking ceremony and the Frederick Administrative Office ribbon-cutting, where collaboration with multiple departments and vendors ensured smooth execution. The team also handled rescheduling for the Stop the Violence event and coordinated volunteer efforts for Juneteenth. Other notable events managed included ATL Slingfest, All Jazzed Up: Taste of SoFu, and a Business After Business Networking Event. Additionally, they provided photographers and resources for various openings, town halls, and community events. The department's coordination extended to police for event coverage, showcasing their comprehensive support across multiple city functions.



THE CITY OF SOUTH FULTON

MONTH OF JUNE'S PHOTOGRAPHED MOMENTS



CLIFTONDALE PARK

JUNE 5, 2024



KASI EDITED PHOTOS PROVIDED BY PHOTOGRAPHY VENDOR
SOUTH FULTON STUDIOS GRAND OPENING – JUNE 6, 2024





KASI EDITED PHOTOS PROVIDED BY PHOTOGRAPHY VENDOR

TASTE OF SOFU – JUNE 7, 2024



KASI EDITED PHOTOS PROVIDED BY PHOTOGRAPHY VENDOR
DISTRICT 5 BUSINESS MIXER – JUNE 5, 2024



OLD NATIONAL HIGHWAY

JUNE 11, 2024



REPLACE ONLINE PHOTO OF ADMINISTRATION BUILDING

JUNE 12, 2024



OLD NATIONAL PARK

JUNE 13, 2024





DISTRICT 4 FARMER'S MARKET

JUNE 13, 2024



DISTRICT 4 FARMER'S MARKET

JUNE 13, 2024 (CONTINUED)



CAMPBELLTON & STONEWALL TELL ROAD INTERSECTION

JUNE 13, 2024



**CREATE VIDEO FOR CITY MANAGER TO SHOW AT DISTRICT 1 TOWN HALL
JUNE 14, 2024**



**CREATE VIDEO FOR CITY MANAGER TO SHOW AT DISTRICT 1 TOWN HALL
(CONTINUED)**



JUNETEENTH CELEBRATION

JUNE 15, 2024





ARDEN'S GARDEN GRAND OPENING
JUNE 17, 2024

DEMOONEY ROAD GROUNDBREAKING

JUNE 17, 2024



KASI EDITED PHOTOS PROVIDED BY PHOTOGRAPHY VENDOR
DISTRICT 1 TOWN HALL MEETING – JUNE 17, 2024





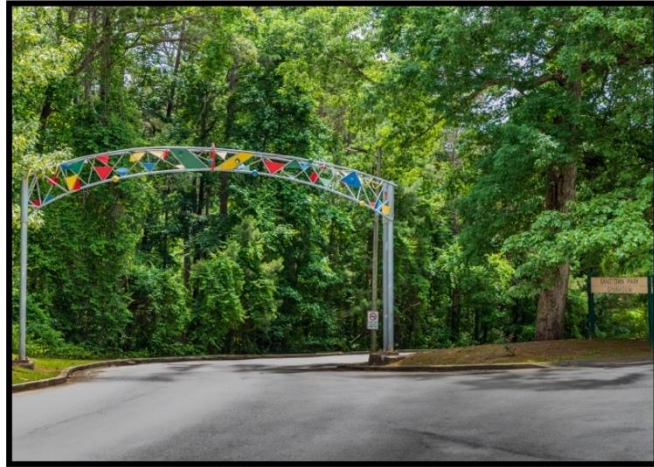
COMMUNITY BIKING INITIATIVE
JUNE 20, 2024



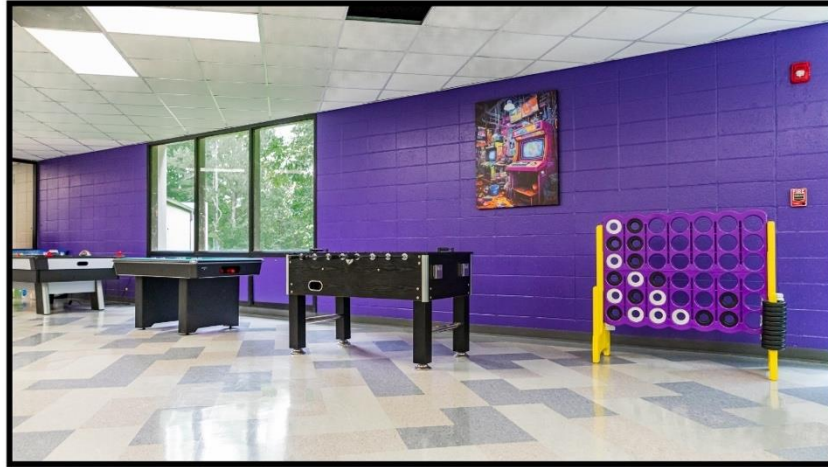


SANDTOWN ROUNDBOUT





SANDTOWN RECREATION CENTER



KASI EDITED PHOTOS PROVIDED BY PHOTOGRAPHY VENDOR
SLINGFEST 2024 – HELD ON JUNE 22, 2024



COMMUNITY BIKING INITIATIVE

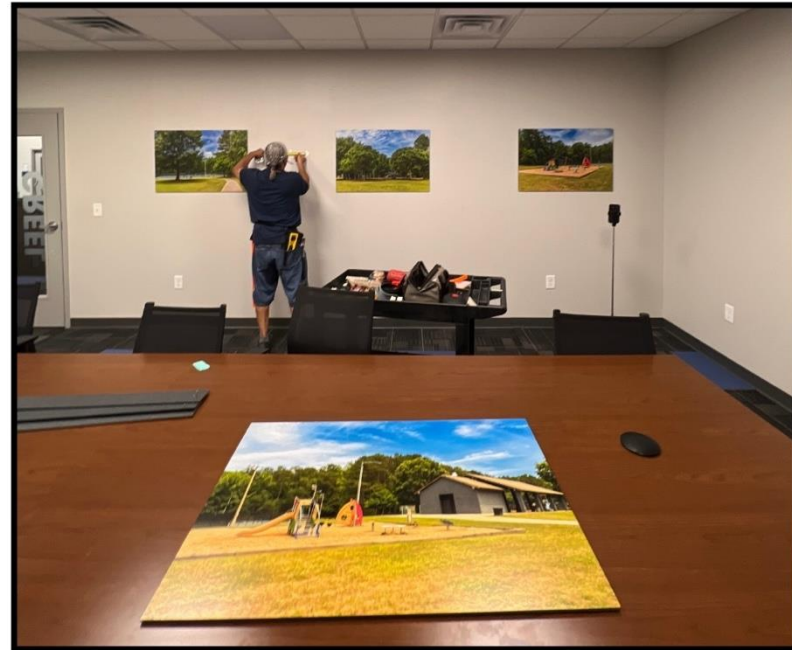
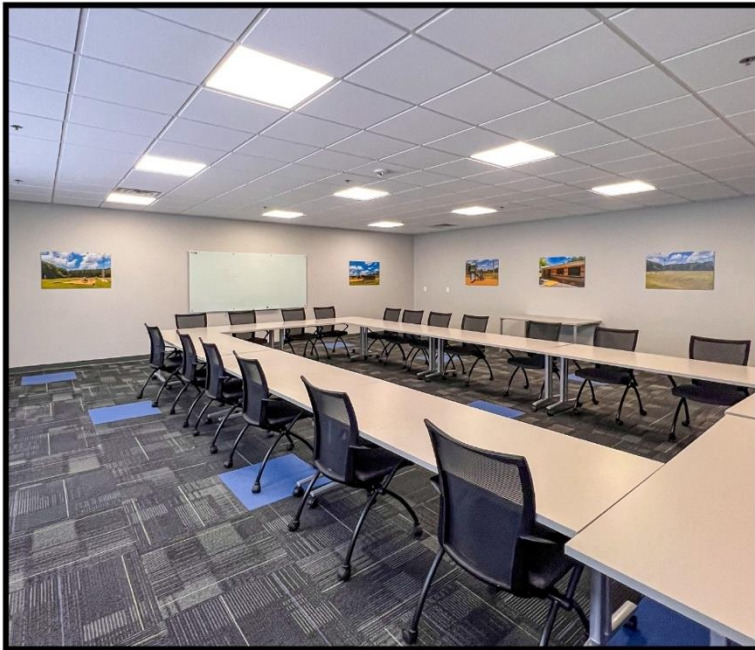
DISTRIBUTED JUNE 24, 2024



COMMUNITY BIKING INITIATIVE
DISTRIBUTED JUNE 26, 2024



**PRINTED & INSTALLED PHOTOS IN CONFERENCE ROOMS,
AS PER CITY MANAGER'S REQUEST
JUNE 27, 2024**



JUNE 2024 RECAP



DEPARTMENT OF
PUBLIC AFFAIRS

Status ▾ Category Tag ▾ Event Date: Jun 1, 2024 – Jun 30, 2024 × × Clear Filters



SLINGFEST 2024

June 22nd, 2024 56 photos Published



POLICE COMMUNITY BIKING

June 20th, 2024 15 photos Published



DISTRICT 1 TOWNHALL

June 17th, 2024 15 photos Published



OLD NATIONAL PARK

June 13th, 2024 40 photos Published



DISTRICT 4'S FARMER'S MARKET

June 13th, 2024 27 items Published



CAMPBELLTON & STONEWALL T...

June 13th, 2024 13 photos Published



TEMPORARY LIGHTS FOR CAMP...

June 17th, 2024 65 photos Published



ARDEN'S GARDEN GRAND OPEN...

June 17th, 2024 64 photos Published



JUNETEENTH CELEBRATION 2024

June 15th, 2024 184 photos Published



TASTE OF SOFU

June 7th, 2024 279 photos Published



OLD NATIONAL HIGHWAY

June 11th, 2024 45 photos Published



CITY ADMINISTRATION BUILDING

June 12th, 2024 43 items Published



SOUTH FULTON STUDIOS GRAN...

June 6th, 2024 42 photos Published



DISTRICT 5 BUSINESS MIXER

June 5th, 2024 10 photos Published



DISTRICT 4 COMMUNITY MEETI...

June 6th, 2024 36 photos Published



CLIFTONDALE PARK

June 5th, 2024 22 photos Published



GOAL 1

Invest in Developing Strong Teams

Develop a cohesive, servant-leader environment of trust and cooperation; commit to a shared vision while maintaining professionalism.

On June 8th, twenty-five (25) applicants participated in the Physical Agility Test, five of whom were certified firefighters from other jurisdictions. One (1) non-certified applicant did not pass. The next phase is interviews.

We had eleven (11) young ladies attend CAMP EMBERS during the week of June 10 – 14. Camp was held at Clifftondale Park. Camp EMBERS is our program dedicated to young women aged 14-18. We want to engage, inspire, and encourage young women to consider the fire department. The program is run and instructed primarily by women from our department and some volunteers from surrounding departments. Last year, we hired two young ladies and have had two put in applications this year. It is a weeklong program that challenges them and builds teamwork.

Our recruits are progressing in recruit school/EMT class. Eighteen (18) recruits have passed their EMT-Basic test.

GOAL 2

Grow Infrastructure and Solidify Finances

Build and diversify our revenue sources to ensure financial adequacy and stability to reduce dependence on any single source.

We're awaiting a response to see if we will receive the GEMA and SAFER grants we applied for. We have applied for the SAFER grant for 30 firefighter positions to help with staffing levels. The grant would pay a portion of their salaries and benefits for 3-years. **Staffing for Adequate Fire and Emergency Response (SAFER) GRANT- \$7,821,918** This grant request, if awarded, will provide for 30 Firefighter positions for three (3) years. **Assistance to Firefighters (AFG) Grant- \$552,699.57** The department applied to purchase an **F250 Truck (\$73,092) and an equipped Technical Rescue Trailer (\$479,608) to augment our technical rescue capabilities** GEMA, The City of South Fulton Fire & Rescue Department GSAR was formed in (2004) and consists of the following counties: Fulton, Clayton, Dekalb, Gwinnett, and Cobb County. The City of

South Fulton Fire & Rescue Department is a part of Task Force 7 and has ten (10) active members serving South Fulton County and surrounding municipalities. The City of South Fulton Fire & Rescue Department seeks \$271,962.13 to fund the existing GSAR Program.

We're also awaiting a response regarding the \$4 million requested in Senate appropriations to fund our apparatus.

GOAL 3

Increase Community Collaboration and Quality of Life.

Strengthen relationships with our county and state legislators and surrounding municipalities to aid the City of South Fulton in taking a regional approach to services. Launch initiatives and create change to improve our quality of life, including public safety.

On June 6th, fire personnel assisted with District 4's Community Meeting at Fire Station 6.

On June 15th, fire personnel assisted with the Juneteenth event at Wolf Creek.

On June 21st & 22nd, fire personnel assisted with the Sling Fest event at Wilkerson Mill Park.

Our softball team participated in the Georgia Police and Fire Games in Columbus, GA, on June 21st and 22nd.

On June 30th, fire personnel assisted at Welcome All Park's Stop the Violence event.

GOAL 4

Focus on Economic Development

Promote a healthy and prosperous economy that supports small businesses, entrepreneurs, tourism, and public-private partnerships. Define and promote the city's identity and market it to stakeholders.

Fire inspectors completed 122 inspections, fire investigators completed five, and the fire marshal completed 20 plan reviews. Fire Educators participated in/assisted with various events.

GOAL 5

Create an Efficient Government

Create internal operations and systems to provide quality and efficient municipal services, improving the quality of life for residents and businesses.

Fire/EMS/Other Responses

1,347

Average response time is 11:00



Goal 1

Invest in Developing Strong Teams

The Police Department has 15 recruits in the academy, 9 awaiting the start of the next police academy, and 4 in the field training program

Goal 2

Grow Infrastructure and Solidify Finances

The Police Department was awarded the State of Georgia Public Safety & Community Violence Reduction Grant which will fund violence reduction initiatives such as gunshot detection, license plate reader cameras, and surveillance cameras. Gunshot detection went live in the last week of June.

Goal 3

Increase Community Collaboration and Quality of Life

The Police Department participates in a number of community events and works closely with HOA's and business groups to improve quality of life. Just a few of many are mentioned below.

Goal 4

Focus on Economic Development

The Police Department issued alcohol work permits and inspected businesses to ensure they are in compliance with applicable laws.

Goal 5

Create an Efficient Government

The Police Department created a Field Inspections and Accreditation Unit to develop policies in accordance with "best practices" to operate more efficiently and effectively.

Police Department Guiding Principles



SOUTH FULTON POLICE DEPARTMENT

"The South Fulton Police Department has been developed with 21st Century Policing Principles in mind. The Police Department will continue to evolve in this direction as staff seeks to create efficiencies through the use of technological advances"

Chief Keith Meadows
South Fulton Police Department



21st Century Policing Pillars

1. Building Trust & Legitimacy
2. Policy & Oversight
3. Technology & Social Media
4. Community Policing & Crime Reduction
5. Training & Education
6. Officer Wellness & Safety



Crime Stats Week 23

WEEK 23 June 2nd to June 8th 2024

Management Stats Only	7 day 2024	7 day 2023	7 day % Chg.	28 day 2024	28 day 2023	28 day % Chg.	YTD 2024	YTD 2023	1 Year % Chg.
Part I Offenses									
Murder	0	1	-100%	1	2	-50%			#DIV/0!
Rape	3	0	NC	4	1	300%			#DIV/0!
Robbery	2	1	100%	12	2	500%			#DIV/0!
Aggravated Assault	4	9	-56%	13	21	-38%			#DIV/0!
Burglary	6	5	20%	18	21	-14%			#DIV/0!
Larceny/ From Vehicle	10	9	11%	46	43	7%			#DIV/0!
Larceny/ Other	24	27	-11%	93	105	-11%			#DIV/0!
Auto Theft	4	20	-80%	27	46	-41%			#DIV/0!
TOTAL PART 1 OFFENSES	53	72	-26%	214	241	-11%	0	0	#DIV/0!
Crimes Against Persons									
Crimes Against Property									
Crimes Against Society									
# of Shooting Incidents									
# of Shooting Victims									
ARRESTS									
	2024	2023	%	2024	2023	%	2024	2023	%
Murder	0	0	0%	1	0	0%			#DIV/0!
Rape	0	0	0%	0	0	0%			#DIV/0!
Robbery	0	0	0%	1	0	NC			#DIV/0!
Aggravated Assault	0	1	-100%	3	8	-63%			#DIV/0!
Burglary	2	0	0%	2	0	0%			#DIV/0!
Larceny/ From Vehicle	0	0	0%	1	0	NC			#DIV/0!
Larceny/ Other	3	15	-80%	9	40	-78%			#DIV/0!
Auto Theft	1	0	0%	1	1	0%			NC
TOTAL PART 1 ARRESTS	6	16	-63%	18	49	-63%			#DIV/0!
Narcotics Arrests	4	1	300%	19	7	171%			#DIV/0!
Other Part II Arrests	45	18	150%	183	70	161%			#DIV/0!
Quality of Life Arrests	4	3	33%	22	26	-15%			#DIV/0!
Traffic Arrests(non-DUI)	18	11	64%	61	25	144%			#DIV/0!
Theft by Recv'ing (Autos)	0	0	0%	0	0	0%			NC
DUI Arrests	2	0	-60%	7	1	600%			#DIV/0!
TOTAL ALL ARRESTS	79	49	61%	310	178	74%	0	0	#DIV/0!
ACTIVITY SECTION									
	2024	2023	%	2024	2023	%	2024	2023	%
Recovered Stolen Autos	5	7	-29%	24	21	14%			#DIV/0!
Traffic Citations	262	164	60%	1024	562	82%			#DIV/0!

*ALL FTA'S/PROB. VIOLATIONS HAVE BEEN ADDED INTO QUALITY OF LIFE ARREST AS FOR RMS (NOT ITS ORIGINAL CHARGE)

* Increase

*NC: % Change is Not Calculable due to 2023 value being "0"

* Decrease

Crime Stats Week 24

WEEK 24 June 9th to June 15th 2024

Management Stats Only	7 day 2024	7 day 2023	7 day % Chg.	28 day 2024	28 day 2023	28 day % Chg.	YTD 2024	YTD 2023	1 Year % Chg.
Part I Offenses									
Murder	0	0	0%	1	2	-50%			#DIV/0!
Rape	0	1	-100%	4	1	300%			#DIV/0!
Robbery	1	1	0%	8	2	300%			#DIV/0!
Aggravated Assault	1	9	-89%	11	27	-59%			#DIV/0!
Burglary	6	3	100%	22	21	5%			#DIV/0!
Larceny/ From Vehicle	10	12	-17%	46	40	15%			#DIV/0!
Larceny/ Other	31	35	-11%	93	111	-16%			#DIV/0!
Auto Theft	4	16	-75%	22	48	-54%			#DIV/0!
TOTAL PART 1 OFFENSES	53	77	-31%	207	252	-18%	0	0	#DIV/0!
Crimes Against Persons									
Crimes Against Property									
Crimes Against Society									
# of Shooting Incidents									
# of Shooting Victims									
ARRESTS	2024	2023	%	2024	2023	%	2024	2023	%
Murder	0	0	0%	1	0	0%			#DIV/0!
Rape	0	0	0%	0	0	0%			#DIV/0!
Robbery	0	0	0%	1	0	NC			#DIV/0!
Aggravated Assault	0	0	0%	0	6	-100%			#DIV/0!
Burglary	0	0	0%	2	0	0%			#DIV/0!
Larceny/ From Vehicle	0	0	0%	0	0	0%			#DIV/0!
Larceny/ Other	6	13	-54%	14	44	-68%			#DIV/0!
Auto Theft	1	0	NC	2	1	100%			NC
TOTAL PART 1 ARRESTS	7	13	-46%	20	51	-61%			#DIV/0!
Narcotics Arrests	0	0	0%	13	6	117%			#DIV/0!
Other Part II Arrests	29	21	38%	191	77	148%			#DIV/0!
Quality of Life Arrests	4	3	33%	17	26	-35%			#DIV/0!
Traffic Arrests(non-DUI)	13	4	225%	63	27	133%			#DIV/0!
Theft by Recv'ing (Autos)	1	0	0%	1	0	NC			NC
DUI Arrests	1	3	-60%	7	4	75%			#DIV/0!
TOTAL ALL ARRESTS	55	44	25%	312	191	63%	0	0	#DIV/0!
ACTIVITY SECTION	2024	2023	%	2024	2023	%	2024	2023	%
Recovered Stolen Autos	3	5	-40%	22	21	5%			#DIV/0!
Traffic Citations	193	150	29%	921	598	54%			#DIV/0!

*ALL FTA'S /PROB. VIOLATIONS HAVE BEEN ADDED INTO QUALITY OF LIFE ARREST AS FOR RMS (NOT ITS ORIGINAL CHARGE)

* Increase

*NC: % Change is Not Calculable due to 2023 value being "0"

* Decrease

Crime Stats Week 25

WEEK 25 June 16th to June 22nd 2024

Management Stats Only	7 day 2024	7 day 2023	7 day % Chg.	28 day 2024	28 day 2023	28 day % Chg.	YTD 2024	YTD 2023	1 Year % Chg.
Part I Offenses									
Murder	0	0	0%	0	2	-100%			#DIV/0!
Rape	0	1	-100%	4	2	100%			#DIV/0!
Robbery	1	0	NC	5	2	150%			#DIV/0!
Aggravated Assault	8	6	33%	17	26	-35%			#DIV/0!
Burglary	5	9	-44%	22	24	-8%			#DIV/0!
Larceny/ From Vehicle	12	16	-25%	41	43	-5%			#DIV/0!
Larceny/ Other	16	21	-24%	86	107	-20%			#DIV/0!
Auto Theft	6	10	-40%	22	48	-54%			#DIV/0!
TOTAL PART 1 OFFENSES	48	63	-24%	197	254	-22%	0	0	#DIV/0!
Crimes Against Persons									
Crimes Against Property									
Crimes Against Society									
# of Shooting Incidents									
# of Shooting Victims									
ARRESTS	2024	2023	%	2024	2023	%	2024	2023	%
Murder	1	0	NC	1	0	NC			#DIV/0!
Rape	0	0	0%	0	0	0%			#DIV/0!
Robbery	0	0	0%	1	0	NC			#DIV/0!
Aggravated Assault	1	0	0%	1	4	-75%			#DIV/0!
Burglary	0	0	0%	2	0	NC			#DIV/0!
Larceny/ From Vehicle	0	0	0%	0	0	0%			#DIV/0!
Larceny/ Other	1	1	0%	12	34	-65%			#DIV/0!
Auto Theft	0	0	0%	2	0	NC			NC
TOTAL PART 1 ARRESTS	3	1	200%	19	38	-50%			#DIV/0!
Narcotics Arrests	4	0	0%	16	2	700%			#DIV/0!
Other Part II Arrests	39	10	290%	182	64	184%			#DIV/0!
Quality of Life Arrests	6	4	50%	19	20	-5%			#DIV/0!
Traffic Arrests(non-DUI)	18	2	800%	63	20	215%			#DIV/0!
Theft by Recv'ing (Autos)	2	0	0%	3	0	NC			NC
DUI Arrests	1	0	-60%	6	3	100%			#DIV/0!
TOTAL ALL ARRESTS	73	17	329%	308	147	110%	0	0	#DIV/0!
ACTIVITY SECTION	2024	2023	%	2024	2023	%	2024	2023	%
Recovered Stolen Autos	4	6	-33%	22	24	-8%			#DIV/0!
Traffic Citations	221	119	86%	869	561	55%			#DIV/0!

*ALL FTA'S /PROB. VIOLATIONS HAVE BEEN ADDED INTO QUALITY OF LIFE ARREST AS FOR RMS (NOT ITS ORIGINAL CHARGE)

* Increase

*NC: % Change is Not Calculable due to 2023 value being "0"

* Decrease

Crime Stats Week 26

WEEK 26 June 23rd to June 29th 2024									
Management Stats Only	7 day 2024	7 day 2023	7 day % Chg.	28 day 2024	28 day 2023	28 day % Chg.	YTD 2024	YTD 2023	1 Year % Chg.
Part I Offenses									
Murder	1	0	NC	1	1	0%			#DIV/0!
Rape	0	0	0%	3	2	50%			#DIV/0!
Robbery	3	0	NC	7	2	250%			#DIV/0!
Aggravated Assault	4	8	-50%	17	32	-47%			#DIV/0!
Burglary	7	2	250%	24	19	26%			#DIV/0!
Larceny/ From Vehicle	10	12	-17%	39	49	-20%			#DIV/0!
Larceny/ Other	28	24	17%	97	107	-9%			#DIV/0!
Auto Theft	9	21	-57%	23	67	-66%			#DIV/0!
TOTAL PART 1 OFFENSES	62	67	-7%	211	279	-24%	0	0	#DIV/0!
Crimes Against Persons									
Crimes Against Property									
Crimes Against Society									
# of Shooting Incidents									
# of Shooting Victims									
ARRESTS	2024	2023	%	2024	2023	%	2024	2023	%
Murder	0	0	0%	1	0	NC			#DIV/0!
Rape	0	0	0%	0	0	0%			#DIV/0!
Robbery	0	0	0%	0	0	0%			#DIV/0!
Aggravated Assault	2	0	NC	3	1	200%			#DIV/0!
Burglary	0	0	0%	2	0	NC			#DIV/0!
Larceny/ From Vehicle	2	0	NC	2	0	NC			#DIV/0!
Larceny/ Other	4	5	-20%	14	34	-59%			#DIV/0!
Auto Theft	0	2	-100%	2	2	0%			NC
TOTAL PART 1 ARRESTS	8	7	14%	24	37	-35%			#DIV/0!
Narcotics Arrests	3	2	50%	11	3	267%			#DIV/0!
Other Part II Arrests	29	15	93%	142	64	122%			#DIV/0!
Quality of Life Arrests	3	3	0%	17	13	31%			#DIV/0!
Traffic Arrests(non-DUI)	23	4	475%	72	21	243%			#DIV/0!
Theft by Recv'ing (Autos)	1	0	NC	4	0	NC			NC
DUI Arrests	2	0	NC	6	3	100%			#DIV/0!
TOTAL ALL ARRESTS	69	31	123%	276	141	96%	0	0	#DIV/0!
ACTIVITY SECTION	2024	2023	%	2024	2023	%	2024	2023	%
Recovered Stolen Autos	5	6	-17%	17	45	-62%			#DIV/0!
Traffic Citations	298	116	157%	974	549	77%			#DIV/0!

*ALL FTA'S /PROB. VIOLATIONS HAVE BEEN ADDED INTO QUALITY OF LIFE ARREST AS FOR RMS (NOT ITS ORIGINAL CHARGE)

* Increase

*NC: % Change is Not Calculable due to 2023 value being "0"

* Decrease

SFPD Pride Month Celebration

On 6/20/24, SFPD hosted a Pride Month celebration highlighting the significance of these principles and showing support for the LGBTQ+ community.



Police Athletic League



Camp E.M.B.E.R.S



CAMP E.M.B.E.R.S.

APRIL 1-5, 2024 | 8:00 AM - 4:30 PM

Explore your potential, learn new skills, and ignite your passion for firefighting! Apply for our 5-day camp for South Fulton girls 14-18!

Cliffondale Community Center
4645 Butler Rd. South Fulton, GA 30349

- ☒ Career Exploration
- ☒ Personal Development
- ☒ Team Building
- ☒ Mentorship Opportunities

*Breakfast, lunch, and snacks will be provided daily!

FOR MORE INFORMATION:
SHAMEKA RHODES, PROGRAM MANAGER
shameka.rhodes@cityofsouthfulton.ga.gov
470-927-6388

DEADLINE FOR APPLICATION:
FEBRUARY 28, 2024



Camera Sharing Program

The Police Department has launched a camera-sharing program where residents and business owners can register their cameras and/or integrate them into our real-time crime center. This will allow the police department to investigate crimes more efficiently.



SOUTH FULTON
POLICE DEPARTMENT



CAMERA REGISTRY PROGRAM

WORKING TOGETHER TO KEEP SOUTH FULTON SAFE!

- Please share the location of your security cameras with the South Fulton Police Department.
- Sharing does not mean the Police will have access to your camera.
- There is no additional cost involved with sharing your camera location.
 - We will not share your information with anyone else, and will only contact you if a crime occurs in your neighborhood.

Share your security camera locations with
the South Fulton Police Department:
connectsouthfulton.org



SCAN TO REGISTER YOUR CAMERA(S)
Scan the QR code with your phone's
camera to register now!



Training Section

# Mandate students – FCPSTC	1	Spell Checking Ur
# Mandate student- North Central	0	
# Mandate students - GPTC	14	
# In FTO P.O. I / P.O. II	4 (4* P.O. I's / 0 P.O. II's) *1 on Military deployment	
YTD Total Training Hours	11720 (+53 from last week) 118 officers deficient YTD	
Total Sworn Officers (Includes those in FTO)	168 (Theus)	
# Waiting for mandate	9	
# Recruits injured/light duty	1 PAT related	
# of recruits recycled:	1 (Firearms Failure)	
Upcoming Graduations:	FCPSTC: 7/26 PTC: 8/5	
Upcoming exit interviews:		
Upcoming swearing in:		
Are we currently hosting any classes? / When?	19 remain to qualify (SQC). (5/148 3.3% failure rate) . Last day of June In-Service is the 25 th . July Training schedule published. All days, except Open Range, will be at old Westlake High School	
Advanced Technology Notes:	AXON GPS issue resolved. Requesting to order another 50 Tasers based on mid-budget personnel adjustments. "Uncategorized" video report: over 40000 videos (down 2000 from last week). AXON test follow-up (AXON Performance)	



Planning & Engineering



Construction Operations & Maintenance



Traffic Operations



Solid Waste

JUNE 2024



Enon Road Sidewalks

One Department * One Mission * One Team



DEPARTMENT OF PUBLIC WORKS
Antonio M. Valenzuela, Director
Jim Martinez, Deputy Director, Transportation

INTRODUCTION

The Public Works Department is pleased to release the Project Updates Report for the various divisions- Planning, Capital, TSPLOST, & Engineering, Construction Operations and Maintenance, traffic Operations & Maintenance, and Solid Waste.

The report is a reference document for all active projects in the City of South Fulton that are in various stages of implementation that include procurement, design, right-of-way acquisition, construction, and maintenance. Also, it outlines other standalone activities/programs, i.e., streetlights, utilities, and traffic calming.

The document is broken into three sections are outlined below:

- SeeClickFix allows residents and business owners to provide City of South Fulton staff with pictures, specific descriptions, and other valuable information needed to get the job done efficiently.
- Transportation Section contains information related to Construction Operations & Maintenance, Traffic Operations & Maintenance, and utilities. A summary of the Capital Improvement (CIP) and TSPLOST projects is included; however, the factsheets are omitted from this report. Instead, the department launched a web-based real time project reporting tool using this [link](#) available on the Public Works homepage.
- The Solid Waste section updates the reader on the residential collection program in the city.



Noteworthy accomplishments include:

- T 277 ROW was certified following a long process to acquire a needed piece of Fulton County property.
- The TSPLOST-II resurfacing projects are ahead of schedule and will be complete by next month's status update.
- Several key parcels were closed on TSPLOST-I projects that were at one time thought to need condemnation.
- Construction on two projects – OSI 602 and P 901 are seeing exceptional progress.

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SECTION I:

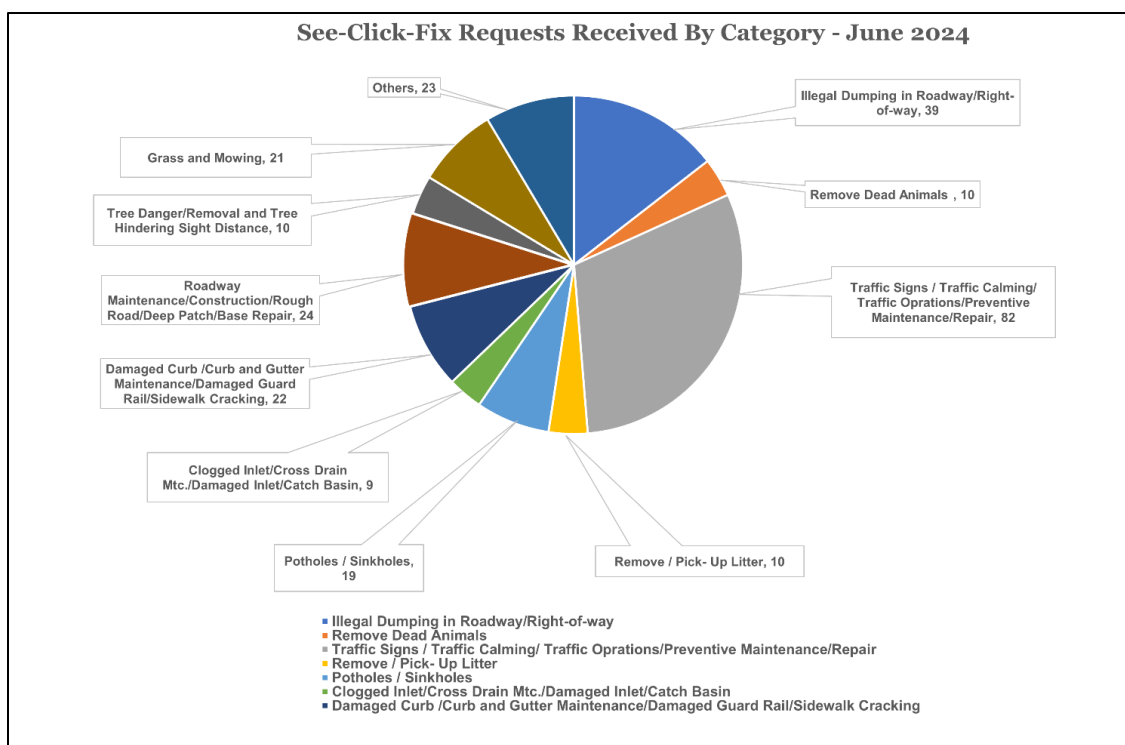
SeeClickFix



The City of South Fulton (COSF) 311 platform provides City officials with a centralized issue management system to manage issues from creation to resolution - engaging City of South Fulton residents throughout the process. The COSF mobile app and web tools allow residents and business owners to provide City of South Fulton staff with pictures, specific descriptions, and other valuable information needed to do the job efficiently. In addition, residents may seek information about city services or report non-emergency incidents by calling the city's **24-hour 311 Call Center at (470) 552-4311**.

Summary of SCF Requests

SCF	June 2024	Year to date
Total Requests Received	269	2,078
Open	25	54
Closed	244	2,024



Note: Category Others includes Manhole covers, Street flooding, Shoes on Powerlines, Utility Wires, and Street Lights

SECTION II:TRANSPORTATION





CAPITAL AND T-SPLOST TRANSPORTATION UPDATES

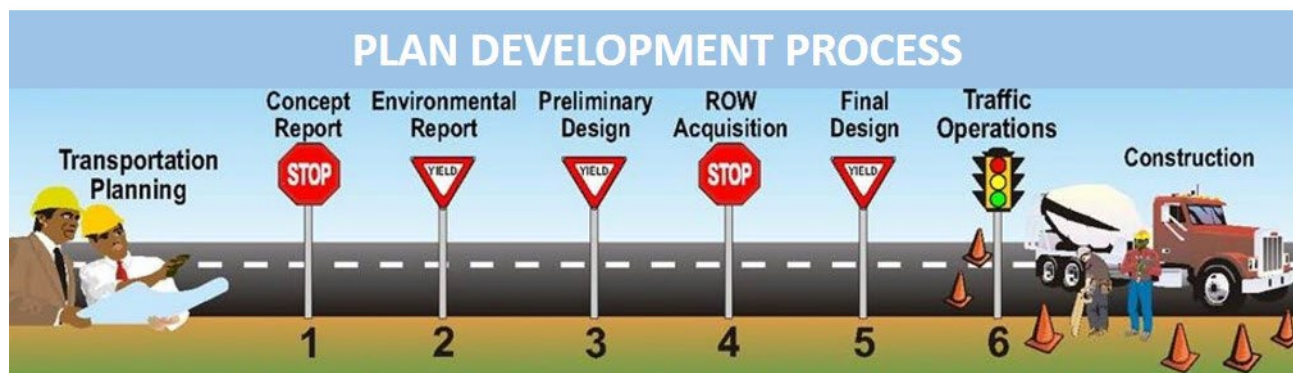


The City of South Fulton has a Capital and TSPLOST Program for implementing design projects that have been identified by City staff and stakeholders as a priority. Funding comes from the General Fund, TSPLOST sales tax collections and some Federal money.

TSPLOST-I program tax collections ended in 2022 and TSPLOST-II collections started in 2022 and will end in 2027. TSPLOST-I projects are being prioritized for completion and TSPLOST-II Tier-I projects are in the process of getting started.

The delivery of projects is centered around GDOT's Plan Development Process (PDP). This process typically consists of the four major phases: Design, Environmental Clearance, Right-of-Way Acquisition and Construction. Additional details of these phases are depicted below, which detail the project development process utilized by Public Works.

The plan development process, start to finish, is illustrated below:



TSPLOST: Projects under construction

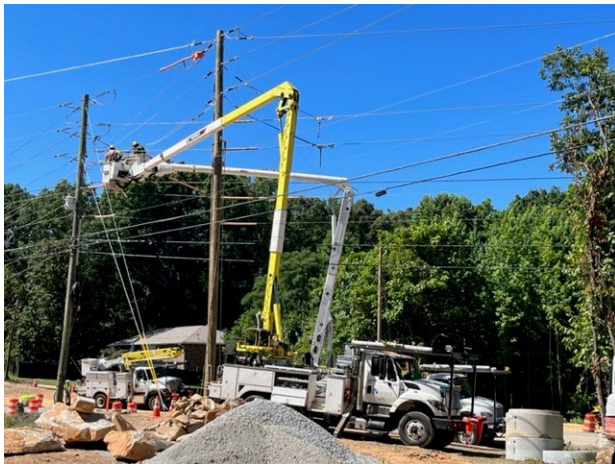
B 501 – Enon Road over Camp Creek Tributary (Bridge): Utilities are continuing their relocations of facilities. Georgia Power has completed their relocations. AT&T is planning its relocation of underground line to aerial.



T 276 – Cochran Road over Deep Creek (Bridge): The contractor is continuing culvert installation which is on schedule. (TSPLOST-II)



OSI 602 - Butner Road at Union Road: Greystone is relocating poles and installing streetlights. Underbuilt utilities to follow with their relocations on the poles. COA Watershed and Atlanta Gas continue their relocations.



OSI 614 – Rivertown Road at Cedar Grove Road (Roundabout): Utilities are planning their relocations in advance of the contractor beginning stormwater placement.

P 900 – Danforth Road Sidewalks - GA Power has completed some power line relocations and a few remain. The contractor continues to build sidewalks around permitted areas. Completion TBD pending completion of utility work.

P 901 – Enon Road Sidewalks – Utility relocations are in progress. The contractor is proceeding with curb, gutter and sidewalk placement on schedule.



T 271 – Fairburn Road, Phase II (Bridge, Sidewalks, and signal upgrade) – The city is reviewing the planned bridge construction approach while the contractor continues ROW clearing utility owners engineer relocations.

TSPLOST I: Projects moving toward construction

T 284 – Kimberly Road – The city is advertising an ITB for Traffic signal and intersection striping improvements and deep base repaving.

OSI 613/615 – Old Fairburn Road/Stonewall Tell Road at Union Road – The consultant's design is complete; The city is preparing an ITB for June advertisement; Currently 13 of 19 ROW parcels are closed; Four parcel condemnations are waiting for a signature by a Fulton County Judge. One condemnation and one closure remain. The city is preparing an ITB for June advertisement and July or August letting.

SU 700 – Flat Shoals Road ATMS – the Encroachment permit is under GDOT review and consultant is providing requested changes. Two ROW parcels are scheduling their closures. The city is preparing an ITB for advertising in July and tentative August letting.

OSI 617 – Welcome All at Jaillette Road – Some final consultant coordination with utilities remains before the city prepares and advertises an ITB.

Federally Funded Projects.

T 266 – New Hope Sidewalks – The city is awaiting the receipt from GDOT of a contract and issuing of the NTP to the selected contractor. The contractor will commence construction soon after this occurs. The city is coordinating with a private company's fiber installation and a Fulton County sewer relocation on the lower one-third of the project location.

T 277 – Cochran Road at Camp Creek (Bridge) –ROW certification occurred in June. The city is awaiting the issuing of the authorization to advertise letter from GDOT which will occur in advance of letting later this summer.

T 265 – Old National Highway Sidewalks – GDOT programmed Letting June 2025; There have been 27 of 29 parcels closed. One parcel closing and one parcel condemnation remains. Final plans to be ready by August 1st.

TSPLOST II and Capital Projects

Seven TSPLOST II Intersection Improvement projects - Bethsaida Road at Creel West, Aldredge Road and Merk Road, Bethlehem Road and Cedar Grove Road, Butner Road at Aldredge Road, Old Fairburn Road at Thaxton Road, Ono Road/Hobgood Road at Rivertown Road, Union Road at Thames Road and one Sidewalk project – Union Road were awarded task orders in April to begin design effort through concept which should be complete this fall. Design will be validated and authorized after concept.

Jones Road paving and culvert replacement project was awarded in May to begin design effort through concept which is expected to be complete this fall. Design will be validated and authorized after concept.

Hall Road, Rocky Head Road, Thames Drive, and Oxford Road were awarded in May to begin design effort through concept which is expected to be complete this fall. Design will be validated and authorized after concept.

TSPLOST-II Resurfacing Projects

Tier-I and II Resurfacing- ER Snell completed paving all projects.

Tier-III projects are projected to be completed by ER Snell by the end of July. By the end of June only two projects will remain to be completed.

GDOT Projects within South Fulton

Oakley Road over Broadanax Creek - Project completion extended to October 31, 2024, with a detour tentatively starting July 9th, 2024. GDOT is resolving a ROW issue and a Comcast utility issue.

SR 14 at Washington Road Roundabout construction continues with projected completion in 2025.

Buffington Road Projects - road widening and sidewalks in ROW clearance and utility work stage. Projected completion in 2026.

SR 92 @ Butner Road/Ridge Road Roundabout – Planning a February 2025 Letting.

SR 92 @ Jones Road/Demooney Road Roundabout – PFPR to be held December 2024; ROW Authorization expected by January 2026. Let Date TBD.

Bridge Repairs and Maintenance – Project is on schedule for thirty-five bridges throughout the city. Repairs are being completed by our contractor in compliance with GDOT 2021 Bridge Report. Twenty-six bridge repairs are expected to be complete by the end of June and the remaining work - mostly crack repair and asphalt overlay - is expected to be completed in July.

TSPLOST II RESURFACING PROGRAM \$21,726,739.66

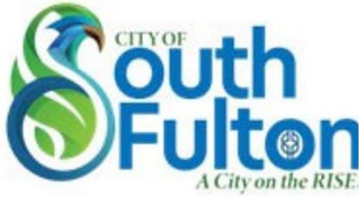
District Number	Subdivision	Road Name	Starting Road	Ending Road	Length (Mi)	Forecasted Start Date	Forecasted End Date
TIER III Estimated at \$6,098,538.55							
Subdivisions							
5	Three Lakes	Three Lakes Drive	Twin Lakes Drive	Jerome Road	0.14	May 24, 2024 A	Jun 08, 2024 A
	Three Lakes	Twin Lakes Dr	Three Lakes Dr	Three Lakes Dr	0.18	May 24, 2024 A	Jun 08, 2024 A
	Three Lakes	Meadow Lake Rd	Three Lakes Dr	Twin Lakes Dr	0.07	May 24, 2024 A	Jun 08, 2024 A
	Three Lakes			Subtotal	0.39		
6	Heritage Park	Creel Rd	Old National Hwy	Benidorm Ct	0.50	May 28, 2024 A	Jun 07, 2024 A
	Heritage Park			Subtotal	0.50		
3	Creekside	Bigelow Ct	Creekside Cove	Cul-De-Sac	0.03	May 08, 2024 A	May 16, 2024 A
	Creekside	Stonecrop Dr	Creekside Cove	Creekside Cove	0.10	May 08, 2024 A	May 16, 2024 A
	Creekside	Blazing Trl	Creekside Cove	Stonecrop Dr	0.16	May 08, 2024 A	May 17, 2024 A
	Creekside	Creekside Cove	Scarborough Rd	Blazing Trl	0.65	May 09, 2024 A	May 21, 2024 A
	Creekside	Buckeye Pl	Scarborough Rd	Cul-De-Sac	0.36	May 09, 2024 A	May 21, 2024 A
	Creekside	Chicory Cove	Buckeye Pl	Cul-De-Sac	0.02	May 09, 2024 A	May 21, 2024 A
	Creekside	Thistle Cove	Cul-De-Sac	Scarborough Rd	0.20	May 09, 2024 A	May 21, 2024 A
	Creekside			Subtotal	1.52		
4	Herndon Woods	Mahogany Dr	Herndon Rd	Teak Ln	0.19	May 22, 2024 A	May 30, 2024 A
	Herndon Woods	Teak Ln	End	Mahogany Dr	0.08	May 22, 2024 A	May 30, 2024 A
	Herndon Woods			Subtotal	0.27		
4	Lakes at Cedar Grove/Village at Cedar	The Lakes Dr	Short Rd	Cedar Grove Rd	1.86	May 28, 2024 A	May 29, 2024 A
	Lakes at Cedar Grove/Village at			Subtotal	1.86		
2	Wolf Club	Wolf Club Dr SW	Enon Rd SW	Cul-De-Sac	0.27	May 18, 2024 A	Jun 04, 2024 A
	Wolf Club	Wolf Club Ct	Wolf Club Dr SW	Cul-De-Sac	0.15	May 18, 2024 A	Jun 04, 2024 A
	Wolf Club	Wolf Club Ct	Wolf Den Ln	Cul-De-Sac	0.04	May 18, 2024 A	Jun 01, 2024 A
	Wolf Club	Wolf Den Ln	Wolf Lake Dr SW	Cul-De-Sac	0.19	May 18, 2024 A	Jun 04, 2024 A
	Wolf Club	Wolf Trail	Wolf Den Ln	Wolf Lake SW	0.09	May 18, 2024 A	Jun 04, 2024 A
	Wolf Club	Wolf Lake Dr SW	Wolf Club Dr SW	Cul-De-Sac	0.36	May 18, 2024 A	Jun 01, 2024 A
	Wolf Club	Wolf View Ct	Wolf Lake Dr SW	Cul-De-Sac	0.04	May 18, 2024 A	Jun 01, 2024 A
	Wolf Club			Subtotal	1.14		
1	Loch Lomond (North of New Hope Rd)	Loch Lomond Tr	New Hope Rd	End	0.26	May 28, 2024 A	Jun 05, 2024 A
	Loch Lomond (North of New			Subtotal	0.26		
				SUBTOTALS:	5.94		
Corridors							
3&4		Jones Rd	Campbellton Fairburn Rd	Stonewall Tell Rd	2.23	May 23, 2024 A	Jun 05, 2024 A
6		Dodd Rd	Old National Hwy	Camp Valley Rd	0.18	May 18, 2024 A	May 22, 2024 A
1		Boat Rock Rd SW	Campbellton Rd	Fulton Industrial Blvd	2.13	Jun 10, 2024 A	June 12, 2024 A
5		Feldwood Pl	Feldwood Rd	End	0.31	Jun 06, 2024 A	June 11, 2024 A
4		Short Rd	Cedar Grove Rd to City Limit	City Limit to Rivertown Rd	1.79	June 12, 2024 A	June 17, 2024 A

A=Actual Date

TSPLOST II RESURFACING PROGRAM \$21,726,739.66							
District Number	Subdivision	Road Name	Starting Road	Ending Road	Length (Mi)	Forecasted Start Date	Forecasted End Date
TIER III Estimated at \$6,098,538.55							
Subdivisions							
7		Milam Rd	City Limits (City of Fairburn)	Fayette County Line	0.44	June 17, 2024 A	June 18, 2024 A
3		Union Rd SW	Butner Rd	Stonewall Tell Rd	1.75	July 8, 2024	July 19, 2024
2		Vandiver Rd SW	Union Rd SW	Enon Rd SW	0.58	June 19, 2024	June 21, 2024
4		Wilkerson Mill Rd	City Limit (Cascade Palmetto)	City Limit (400' East of Ono Rd)	0.54	June 18, 2024 A	June 26, 2024 A
4		Wilkerson Mill Rd	City Limit (Past House #8165)	City Limit (Past Park Driveway)	0.32	June 18, 2024 A	June 26, 2024 A
3		Will Lee Rd	Welcome All Rd	Ben Hill Rd	1.13	June 20, 2024 A	June 21, 2024 A
				SUBTOTALS:	11.40		

SECTION IIA: CONSTRUCTION OPERATIONS





City of South Fulton Public Works Department



CONSTRUCTION OPERATIONS AND MAINTENANCE



Right of Way Maintenance is required to provide safe and multi-use roadsides. A well-maintained right of way promotes a positive quality of life and is integral to the other functions such as utility installations, vehicle emergencies and sign placements. Right of way Maintenance serves to maintain a safe zone adjacent to the road pavement, improves drainage of stormwater from the road surface, and creates an attractive vista along road corridors. Accomplishments this month include:

Number of Potholes Repaired: 31

SeeClickfix #	Category	Location
16709870	Pothole	5405 Milam Rd
16159152	Deep Patch/Base Repair	6200–6240 Campbellton Rd SW
16774654	Deep Patch/Base Repair	5620 Scofield Rd
16661667	Pothole	2350 Enon Rd
16376163	Pothole	Sheriff Rd
16389423	Pothole	4409–4695 Stacks Rd
16413362	Pothole	629 Maltese Dr
16445584	Pothole	2848 Chilhowee Dr
16523691	Pothole	Koweta Rd
16733487	Pothole	33.73052
16770598	Pothole	4354–4406 Stacks Rd
16773659	Pothole	Waterford St SW
16778407	Pothole	Cascade Rd SW
16788017	Pothole	3985 Old Fairburn Rd SW
16788050	Pothole	3955 Old Fairburn Rd SW
16788083	Pothole	30331
16794132	Pothole	Fulton Industrial Blvd NW
16797058	Pothole	5655–5709 Dodson Rd
16811718	Pothole	7956 Wilkerson Ln
16865862	Pothole	2157 Olmadison View
16909736	Pothole	Old National Hwy
16282275	Deep Patch/Base Repair	4130-4278 Stacks Rd
15048807	Pothole	5660 Cascade Palmetto Hwy
15500475	Pothole	30213
16764654	Pothole	Cochran Rd
16773350	Pothole	5280 Veal Rd
16791116	Pothole	6680 Bobby John Rd

16842485	Pothole	3100–3502 Newton Dr SW
16905801	Pothole	4145 Lawrence Ave
16911977	Pothole	5565–5599 Bush Rd
16913452	Pothole	400–498 Bon Echo Dr
13042687	Pothole	5601 Bucknell Dr SW

Number of Storm Drains Maintained: 38

Seeclickfix #	CATEGORY	ADDRESS	COMPLETION DATE
13497167	Clogged Inlet	3885 Pebble Beach Dr	6/4/2024
13999033	Clogged Culvert	6515 Newborn Dr	6/10/2024
14317583	Clogged Culvert	3011 Demooney Rd	6/10/2024
14326635	Clogged Culvert	Hemperly Rd	6/10/2024
14650419	Clogged Culvert	7400-8100 Ono Rd	6/10/2024
14866160	Clogged Culvert	205 Turquoise Trl	6/10/2024
14920898	Clogged Culvert	6031 Birdseye Tr	6/10/2024
15665965	Clogged Culvert	7362 Gossamer St	6/10/2024
16572349	Clogged Culvert	5600 Fulton Industrial Blvd SW	6/10/2024
16793058	Clogged Culvert	4655 Gordon St	6/10/2024
14024074	Clogged Inlet	2600 Lantern Ln	6/10/2024
15143791	Clogged Inlet	5516 Cascade Run SW	6/10/2024
15264190	Clogged Inlet	5453–5495 S Wexford Rd	6/10/2024
15397990	Clogged Inlet	6590 Commonwood Pl	6/10/2024
16833680	Clogged Culvert	8120 Lees Lake Rd	6/20/2024
15974160	Clogged Culvert	2420 Hallie Mill Rd	6/21/2024
16002205	Clogged Culvert	2975 Valley Bend Rd	6/21/2024
16314952	Clogged Culvert	4165 Pierce Rd	6/21/2024
16328888	Clogged Culvert	4620 Gordon St	6/21/2024
16436296	Clogged Culvert	6535 Shannonlore Dr	6/21/2024
16485802	Clogged Culvert	2420 Hallie Mill Rd	6/21/2024
16531658	Clogged Culvert	Skyview Dr SW	6/21/2024
16633607	Clogged Culvert	4240 Valley Lake Ter	6/21/2024
16707786	Clogged Culvert	4020 Old Fairburn Rd SW	6/21/2024
16751663	Clogged Culvert	2805 Ocean Valley Dr	6/21/2024
15838403	Clogged Inlet	4656–4690 Washington Rd	6/21/2024
15972959	Clogged Inlet	1552-1582 Boat Rock Rd SW	6/21/2024
16169027	Clogged Inlet	425 Cedar Wood Ct	6/21/2024
16406515	Clogged Inlet	6675 Connell Rd	6/21/2024
16487170	Clogged Inlet	4998 Greentree Trl	6/21/2024
16504258	Clogged Inlet	415 Mendota Ct	6/21/2024
16517665	Clogged Inlet	3655 Benchmark Dr	6/21/2024
16573406	Clogged Inlet	6040 Mallory Rd	6/21/2024
16574986	Clogged Inlet	4240 Valley Lake Ter	6/21/2024
16578509	Clogged Inlet	1535 Reynolds Rd SW	6/21/2024

16774066	Clogged Inlet	6630 Cascade Palmetto Hwy	6/21/2024
16891039	Clogged Inlet	1027 Sly Fox Run	6/24/2024

Number of Dead Animals Received: 10

Seeclickfix#	Location	COMPLETION DATE
16748117	2387–2399 Sheriff Rd	06/10/2024
16824625	6319–6325 Old National Hwy	06/13/2024
16866423	2967–3099 Bethsaida Rd	06/20/2024
16898811	4900-4948 Cascade Rd SW	06/24/2024
16761778	329 Carlingford Ct SW	06/10/2024
16825776	Ridge Rd	06/13/2024
16825969	4259 Giverny Blvd	06/13/2024
16772567	2510 Flat Shoals Rd	06/10/2024
16793862	501 Cascade Rise Ct SW	06/10/2024
16866372	West Rd	06/20/2024

Number of Trees Removed: 12

Seeclickfix #	Location	Completion Date
14276466	1620 Versailles Dr SW	06/10/2024
14600344	5326 Scofield Rd	06/10/2024
16430476	630 Transit Cir	06/26/2024
16478226	4240 Welcome All Ter	06/21/2024
16769949	Cedar Grove Rd & Cascade Palmetto Hwy	06/13/2024
16811243	6685 Connell Rd	06/11/2024
16829204	6294–6298 Old National Hwy	06/14/2024
16883612	4621-4699 Demooney Rd	06/21/2024
16665439	6045 Old National Hwy	06/24/2024
16681094	7595 Hobgood Rd	06/24/2024
16837462	Cedar Grove Rd	06/17/2024
16837478	Cedar Grove Rd	06/17/2024

Number of Gravel Roads Maintained: 15

Seeclickfix #	Location	Completion Date
13038981	Saintvry Path	6/10/2024
15026929	Bear Creek Trl	6/10/2024
15048807	Cochran Road	6/4/2024
15500475	Teal Road	6/5/2024
16190310	Cochran Rd	6/6/2024
16341803	Larry Dr	6/24/2024

16764654	Cochran Rd	6/4/2024
16770432	Spence Rd	6/25/2024
16773350	Veal Rd	6/5/2024
16791116	Bobby John Rd	6/12/2024
16842485	Newton Dr SW	6/14/2024
16898751	Morris Rd	6/26/2024
16905801	Lawrence Ave	6/24/2024
16911977	Bush Rd	6/25/2024
16913452	Bon Echo Dr	6/25/2024

Number of Illegal Dumping Removed: 62

SCF #	ADDRESS	Completion Date
16638961	7117 Walton Hill	6/3/2024
16659714	4525 Ridge Rd	6/3/2024
16722499	6885 Old National Hwy	6/3/2024
16744167	2282–2360 Sheriff Rd	6/3/2024
16750723	2675 Virginia Cove	6/6/2024
16756860	4795-4799 Campbell Dr	6/6/2024
16304788	1-109 Selig Dr SW	6/7/2024
16506009	5410 Camp Trail Rd	6/7/2024
16727965	6170 Koweta Rd	6/7/2024
16749746	Camp Trail Rd & Koweta Rd	6/7/2024
16750972	33.60518	6/7/2024
16737571	8015 Creekwood Rd	6/7/2024
16750607	2743–2799 Old Jonesboro Rd	6/7/2024
16781411	6200 Koweta Rd	6/7/2024
16602253	3008 Demooney Rd	6/10/2024
16619078	7105 Old National Hwy	6/10/2024
16727252	5243-5337 Mason Rd	6/10/2024
16770090	8030 Cochran Rd SW	6/10/2024
16797535	2130 Flat Shoals Rd	6/10/2024
16797538	2980 Creel Rd	6/10/2024
16801764	4857 Zone Ave SW	6/10/2024
16801799	1928 Waycrest Dr SW	6/10/2024
16784982	(33.60852	6/10/2024
16750647	3355 Old Jonesboro Rd	6/10/2024
16786735	3585–3591 Jonesboro Rd	6/11/2024
16801962	2695 Virginia Cove	6/11/2024
16809072	Peppermill Ln	6/11/2024
16663668	8015 Creekwood Rd	6/11/2024
16804369	7520 Cochran Rd	6/11/2024
16369875	5242-5336 Mason Rd	6/12/2024
16505306	Old Rocky Rd & Topaz Trl	6/12/2024

16786708	3620 Jonesboro Rd	6/12/2024
16812557	Waycrest Dr SW & Riverside Dr SW	6/12/2024
16817282	2885 Butner Rd SW	6/12/2024
16796406	Aldredge Rd SW	6/12/2024
16809036	Peppermill Ln	6/12/2024
16813202	6500 Peppermill Ln	6/12/2024
16804794	7125 Goodson Rd	6/13/2024
16814717	2501 Wood Bend Ln	6/13/2024
16834112	Sheriff Rd	6/14/2024
16436109	Union City	6/14/2024
16834093	Old National Hwy & Sheriff Rd	6/14/2024
16542338	3635 Uppark Dr	6/14/2024
16814488	4775 Bethlehem Rd	6/14/2024
16832316	Bethsaida Rd	6/14/2024
16849903	4301-4347 Demooney Rd	6/20/2024
16852074	5420 Old National Hwy	6/20/2024
16852215	2675 Virginia Cove	6/20/2024
16871347	7100-7198 Connell Rd	6/20/2024
16786630	5509-5599 Camp Trail Rd	6/20/2024
16887512	6413-6421 Short Rd	6/21/2024
16095675	1910 Waycrest Dr SW	6/21/2024
16882028	5420 Mason Rd	6/21/2024
16884745	6630 E Stubbs Rd	6/24/2024
16887481	6413-6421 Short Rd	6/24/2024
16899428	3500 Emily Way	6/24/2024
16898815	7375 Old National Hwy	6/25/2024
16905169	GA-92 & Bethlehem Rd	6/25/2024
16902370	3935 Peace Valley Dr	6/26/2024
16902976	5300-5336 Harris Rd	6/26/2024
16910392	4525 Ridge Rd	6/26/2024
16886109	Waycrest Dr SW	6/27/2024

Number of Concrete Sidewalks Repaired: 38

Location	Scope of Work	Completion Date
5719 & 5763 Village Loop	Repair Damaged Sidewalk	1-Jun-24
5532 & 5651 Valley Loop	Repair Damaged Sidewalk	1-Jun-24
3855, 3895, 6216, 6220, 6240 Shenfield Lane	Repair Damaged Sidewalk	3-Jun-24
3812 & 3878 Makeover Court	Repair Damaged Sidewalk	3-Jun-24
6380 Flat Rock Lane	Repair Damaged Sidewalk	3-Jun-24
3859 & 3914 Parham Way	Repair Damaged Sidewalk	6-Jun-24
4035 Bigsage Drive	Repair Damaged Sidewalk	6-Jun-24
6990 Misttop Loop	Repair Damaged Sidewalk	6-Jun-24
4748 Buffalo Street	Repair Damaged Sidewalk	6-Jun-24
7458, 7467, 7459 Springbox Drive	Repair Damaged Sidewalk	6-Jun-24
7382 Parkland Bend	Repair Damaged Sidewalk	4-Jun-24
7881 The Lakes Drive	Repair Damaged Sidewalk	4-Jun-24
4430 Merrigold Way	Repair Damaged Sidewalk	4-Jun-24
7891 & 7900 Stillmist Drive	Repair Damaged Sidewalk	4-Jun-24
6451 Pheasant Trail	Repair Damaged Sidewalk	4-Jun-24
4936 Lower Elm Street	Repair Damaged Sidewalk	5-Jun-24
5120 Estonian Drive	Repair Damaged Sidewalk	5-Jun-24
7881 Gossamer Drive	Repair Damaged Sidewalk	5-Jun-24
3207 Timber Ridge	Repair Damaged Sidewalk	5-Jun-24
2608 Wolf Lake Drive	Repair Damaged Sidewalk	5-Jun-24
2733 Palmview Court	Repair Damaged Sidewalk	5-Jun-24
7410 Wright Drive	Repair Damaged Sidewalk	8-Jun-24
752 Hayes Court	Repair Damaged Sidewalk	8-Jun-24
5381 Stone Cove Drive	Repair Damaged Sidewalk	8-Jun-24
1273 Blairwood Court	Repair Damaged Sidewalk	8-Jun-24
568 Bear Rock Drive	Repair Damaged Sidewalk	8-Jun-24
7075 Galloway Point	Repair Damaged Sidewalk	8-Jun-24
6280 Polar Fox Court	Repair Damaged Sidewalk	7-Jun-24
200 Madeline Park	Repair Damaged Sidewalk	7-Jun-24
2625 South Hills	Repair Damaged Sidewalk	7-Jun-24
7072 & 7242 Walton Hill	Repair Damaged Sidewalk	7-Jun-24
4411 Pinscher Street	Repair Damaged Sidewalk	7-Jun-24
5718 Radford Loop	Repair Damaged Sidewalk	7-Jun-24

Quality Site Assessment

Prepared for: **City of South Fulton**

General Information

DATE: Wednesday, Jun 26, 2024

NEXT QSA DATE: Wednesday, Sep 25, 2024

CLIENT ATTENDEES:

BRIGHTVIEW ATTENDEES: Brett Morris

Customer Focus Areas

Quality you can count on.

7

Seven
Standards of
Excellence

1



Site Cleanliness

2



Weed Free

3



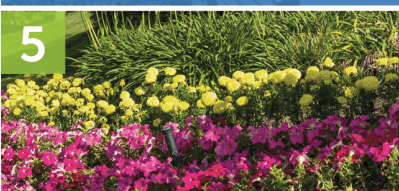
Green Turf

4



Crisp Edges

5



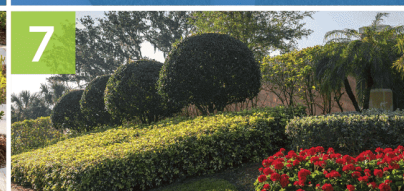
Spectacular Flowers

6



Uniformly Mulched Beds

7



Neatly Pruned Trees & Shrubs

Maintenance Items



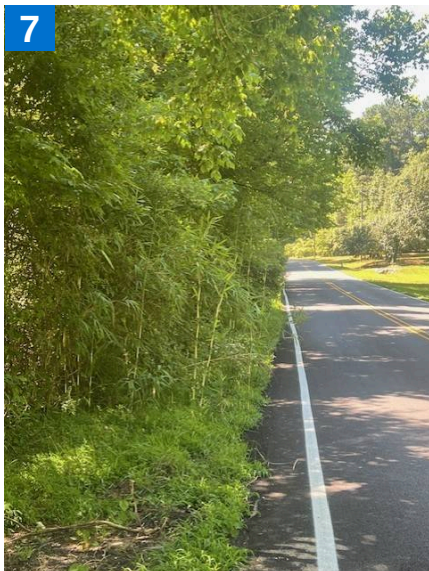
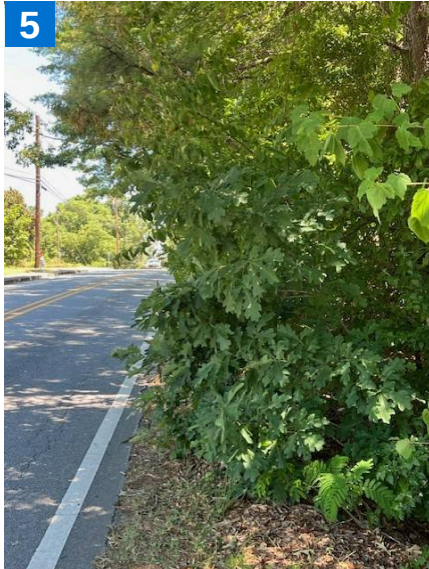
1 Thaxton Road- Before

2 Thaxton Road-After

3 Creel Road-Before

4 Creel Road-After

Maintenance Items



5 Fieldwood Rd-Before

6 Fieldwood Road-After

7 Oakley Road-Before

8 Oakley Road-After

Maintenance Items



9 Selig Road-Before

10 Selig Road-After

11 Mason Road-Before

12 Mason Road-After

Maintenance Items



13 Hobgood Road-Before

14 Hobgood Road-After

Completed Items



1 Stacks Rd- Before

2 Stacks Rd- After

3 West Rd- Before

4 West Rd- After

Completed Items



5 Burdette Rd-Before

6 Burdette Rd-After

7 Cedar Grove-Before

8 Cedar Grove-After

Completed Items



9 Ben Hill-Before

10 Ben Hill-After

11 Butner-Before

12 Butner-After

Completed Items



13 Boat Rock-Before

14 Boat Rock-After

CITY OF SOUTH FULTON GRAVEL ROAD DUST ABATEMENT SCHEDULE

NAME	DISTRICT	MILES	BEGINNING	ENDING	START WEEK OF	DATE COMPLETED
Allen Drive	5	0.1	Feldwood Place	Dead End	May 13, 2024	May 10, 2024
Banner Drive	3	0.27	Jailette Road	Dead End	May 13, 2024	May 20, 2024
Bell Tell Road	4	0.58	Cedar Grove	Dead End	Jun 03, 2024	May 14, 2024
Bobby John Road	3	0.72	Jones Road	Dead End	Jun 10, 2024	May 15, 2024
Bonecho Road	3	0.23	Jailette Road	Dead End	May 13, 2024	Jun 25, 2024
Bush Road	5	0.22	Feldwood Road	Oglesby Road	May 13, 2024	May 10, 2024
Camp Trail Road	4	0.28	Koweta Road	Red Mill Road	Jun 03, 2024	Jun 03, 2024
Chattahoochee Drive	1	0.51	Campbelton Road	Dead End	Jun 03, 2024	Jun 03, 2024
Clecker Road	4	0.16	Gullatt Road	Fairburn City	Jun 03, 2024	May 22, 2024
Cochran Road	2	4.12	Cascade Palmetto Hwy	Church Street	Jun 10, 2024	Jun 04, 2024
Hall Road	4	0.78	Ridge Road	Pavement	Apr 29, 2024	May 01, 2024
Harris Road	7	0.45	Plantation Road	Spence Road	May 20, 2024	Jun 25, 2024
Hathcock Road	2	0.33	Demoooney Road	Dead End	Jun 10, 2024	May 15, 2024
Hudgens Road	4	0.48	Stonewall Tell Rd	E. Stubbs Rd	Apr 22, 2024	Apr 22, 2024
Jones Road	4	1.98	Campbelton Fairburn	Union City	Apr 29, 2024	May 01, 2024
Larry Road	7	0.15	Lawrence Avenue	Dead End	May 20, 2024	Jun 24, 2024
McClure Road	4	0.76	Cedar Grove Rd	Union City	Jun 03, 2024	May 14, 2024
Morris Road	6	0.38	Old National Hwy	Dead End	May 27, 2024	Jun 25, 2024
N. Wexford Road	3	0.34	Southern Road	Dead End	Jun 10, 2024	May 15, 2024
Newton Drive	2	0.54	Lester Road	Lawrence Ave	Jun 03, 2024	Jun 03, 2024
Newton Road	7	0.21	Butner Road	Dead End	May 20, 2024	Jun 24, 2024
Northcutt Road	4	1.93	Cedar Grove Road	Peterssburgh	Apr 29, 2024	May 02, 2024
Old Bethlehem Road	4	0.23	Bethlehem Road	Bethlehem Rd	Jun 10, 2024	Jun 10, 2024
Old Milam Road	7	0.17	Lees Mill Road	Fayette County	May 20, 2024	May 02, 2024
Old Ridge Road	4	0.16	Cascade Palmetto Hwy	Cedar Grove	Jun 10, 2024	Jun 10, 2024
Old White Mill Road	4	0.43	Campbell Fairburn	Dead End	Jun 10, 2024	Jun 10, 2024
Ono Road	4	0.31	Wilkerson Mill Rd	Palmetto Cascade	Apr 22, 2024	Apr 24, 2024
Oxford Road	2	0.55	West Stubbs Rd	Dead End	May 06, 2024	May 06, 2024
Petersburg Road	4	1.9	Northcutt Road	Dead End	Apr 22, 2024	Apr 24, 2024
Porter Terry Road	4	0.28	Cochran Mill Road	Dead End	Apr 22, 2024	Apr 24, 2024
Porter Terry Road #2	4	0.82	Rivertown Road	Northcutt Road	Apr 22, 2024	Apr 24, 2024
Rataree Road	4	0.56	Campbelton Fairburn	Cochran Road	May 06, 2024	May 03, 2024
Ridge Road	3	2.51	Will Lee Road	Dead End	Jun 03, 2024	May 13, 2024
Rocky Head Road	2	0.17	Old Campbelton Road	Union Road	May 06, 2024	May 06, 2024
S. Wexford Road	4	0.63	Koweta Road	Dead End	May 06, 2024	May 01, 2024
Sheriff Road	6	0.36	Old National Hwy	Dead End	May 27, 2024	May 10, 2024
Spence Circle	5	0.3	Feldwood Road	Feldwood Rd	May 13, 2024	May 10, 2024
Teal Road	4	0.4	Cedar Grove Road	Cascade Palmetto Hwy	Apr 22, 2024	May 01, 2024
Tell Road	1	0.11	Butner Road	Dead End	Apr 22, 2024	Apr 22, 2024
Terry Road	4	0.97	Porter Terry Road	Dead End	Apr 22, 2024	May 01, 2024
Thames Road	3	0.30	Butner Road	Dead End	May 27, 2024	May 20, 2024
Valley Lake Road	4	0.3	Valley Lakes Road 2	East Shore Dr	Apr 22, 2024	May 02, 2024
Valley Lake Road #2	4	0.18	Koweta Road	Valley Lakes	Apr 22, 2024	May 02, 2024
Veal Road	4	0.31	Cedar Grove Road	Dead End	Jun 10, 2024	Jun 04, 2024
West Teal Road	4	0.72	Cedar Grove	Dead End	Jun 10, 2024	May 02, 2024
Williams Road	7	0.62	McLarin Road	Palmetto City	May 27, 2024	Jun 26, 2024
Wilson Road	2	0.15	Butner Road	West Stubbs Rd	May 06, 2024	May 03, 2024

PUBLIC WORKS
TWO WEEKS ROTATION
RIGHTS OF WAY MAINTENANCE - SUMMER SCHEDULE

Road Name	START	END	Length in Miles	DISTRICT	Jul-24	Aug-24	Sep-24	Sep-24
BETHSAIDA ROAD	Clayton County line	Hwy 138	2.9	7	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
CAMP VALLEY ROAD	Campfire Dr (Clayton County line)	Bethsaida Rd	1.17	6	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
CREEL ROAD	Bethsaida Rd	Old National Hwy	1.43	6	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
DODD ROAD	Camp Valley Rd	End of road	0.17	6	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
ELGIN STREET	Lees Mill Rd	Spence Rd	0.34	7	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
FAYETTEVILLE ROAD	City limit west of Trotters Farm Rd	Forest Ave (Fayette County line)	2.70	7	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
GOODSON ROAD	Fayetteville Rd	City limit (south of Castle Lake Pkwy)	0.68	7	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
GORDON STREET	Fayetteville Rd	Lees Mill Rd	0.29	7	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
GRAHAM ROAD	Graham Dr	City limit (south of Brumbley Ct)	0.50	7	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
HILLSIDE ROAD	Old National Hwy	Camp Valley Rd	0.22	6	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
LEES MILL ROAD	Gordon St	City limit (south of Milam Rd)	0.45	7	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
LESTER ROAD	City limit (south of Jonesboro Rd)	Newton Dr	1.88	7	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
MORRIS ROAD	Old National Hwy	End of road	0.38	6	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
OAKLEY INDUSTRIAL BLVD.	City limit (south of Jonesboro Rd)	City limit (east of Ella Ln)	3.29	7	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
OAKLEY ROAD	City limit (south of Jonesboro Rd)	Red Hawk Run	1.54	7	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
OLD JONESBORO ROAD	Jonesboro Rd	County line	1.88	7	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
PETERS ROAD	Jonesboro Rd	County line	1.71	7	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
WEST ROAD	Old National Hwy	Bethsaida Rd	1.46	7	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
BEN HILL ROAD	Roosevelt Hwy	City limit north of Will Lee Rd	1.07	3	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
BUFFINGTON ROAD	Thames Rd	Flat Shoals Rd	2.74	5	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16

PUBLIC WORKS
TWO WEEKS ROTATION
RIGHTS OF WAY MAINTENANCE - SUMMER SCHEDULE

Road Name	START	END	Length in Miles	DISTRICT	Jul-24	Aug-24	Sep-24	Sep-24
BURDETT ROAD	Old National Hwy (400 ft East)	Burdett Way (350 ft West to end)	1.14	5	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
CAMP DRIVE	Roosevelt Hwy	End of road	0.5	3	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
CAMPBELL DRIVE	Roosevelt Hwy	Spring Street	0.18	3	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
CAROBET TERRACE	Old National Hwy	End of road	0.12	6	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
CHURCH STREET	Delano Rd	End of Road	0.24	3	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
DELANO ROAD	Roosevelt Hwy	End of road	0.74	3	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
FELDWOOD ROAD	Roosevelt Hwy	Flat Shoals Rd	1.92	5	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
FLAT SHOALS ROAD	Oakley Rd	Clayton County line	4.64	6	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
HATHCOCK ROAD	Washington Rd	City limit (east of Yates Rd)	0.07	3	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
HUNTER ROAD	Roosevelt Hwy	City limit (south of Mason Rd)	1.17	3	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
JANICE DRIVE	Roosevelt Hwy	City limit (south of Kent Rd)	0.64	3	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
JEROME ROAD	Old National Hwy	End of road	0.71	5	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
KENT ROAD	Roosevelt Hwy	Janice Dr	0.68	3	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
LEE PLACE	Campbell Dr	Ben Hill Rd	0.46	3	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
MALLORY ROAD	Roosevelt Hwy	Flat Shoals Rd	1.53	5	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
MILLER ROAD	Roosevelt Hwy	Spring St	0.17	3	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
OLD BILL COOK ROAD	Old National Hwy	Buffington Rd	2.21	5	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
OLD NATIONAL	Godby Rd	Jonesboro Rd (138)	4.63	6	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
ORCHARD DRIVE	Roosevelt Hwy	End of road	0.31	3	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
REEVES STREET	Delano Rd	Bailey St	0.15	3	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
ROOSEVELT HWY	Stonewall Tell Rd	Feldwood Rd	1.94	5	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16

PUBLIC WORKS
TWO WEEKS ROTATION
RIGHTS OF WAY MAINTENANCE - SUMMER SCHEDULE

Road Name	START	END	Length in Miles	DISTRICT	Jul-24	Aug-24	Sep-24	Sep-24
ROYAL SOUTH PARKWAY	Feldwood Rd	City limit SW of Buffington Rd	1.22	5	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
SCOFIELD ROAD	Surrey Trl	Godby Rd	1.05	7	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
SHERIFF ROAD	Old National Hwy	End of road	0.35	7	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
SPRING VALLEY PARKWAY	Spring Valley Blvd	Ethan Allen Dr	0.37	3	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
STACKS ROAD	Feldwood Rd	City limit just south of CSX RR	1.56	6	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
SULLIVAN ROAD	City limit east of South Lake Rd	City limit south of White City Rd	0.44	6	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
WASHINGTON ROAD	Roosevelt Hwy	City limit just south of N Commerce Dr	0.67	3	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
WESTBROOK ROAD	City limits north of Evans Dr	End of road	0.46	6	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
WILL LEE ROAD	Welcome All Rd	Ben Hill Rd	1.14	4	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
YATES ROAD	Roosevelt Hwy	City limit north of Catalina Cir	0.73	4	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
EAST STUBBS ROAD	Demooney Rd	Stonewall Tell Rd	1.28	4	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
JAILLETTE ROAD	Welcome All Rd	Scarborough Rd	2.24	3	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
OLD FAIRBURN ROAD	Union Rd	City limit west of Welcome All Rd	3.13	2	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
PITTMAN ROAD	Stonewall Tell Rd	Butner Rd	1.26	3	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
SCARBOROUGH ROAD	Jaillette Rd	City limit SW of Brookwood Pl	1.62	3	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
THAMES ROAD	Butner Rd	Union Rd	0.26	3	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
THAXTON ROAD	Butner Rd	Jaillette Rd	1.52	3	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
WELCOME ALL ROAD	Roosevelt Hwy	City limit north of Jaillette Rd	2.61	3	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
CREEKWOOD ROAD	Bohannon Rd (850 ft SW)	City limit / north of Borum Springs Rd	1.01	4	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
GULLATT ROAD	Roosevelt Hwy	City limit (north of Cleckler Rd)	0.85	4	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16

PUBLIC WORKS
TWO WEEKS ROTATION
RIGHTS OF WAY MAINTENANCE - SUMMER SCHEDULE

Road Name	START	END	Length in Miles	DISTRICT	Jul-24	Aug-24	Sep-24	Sep-24
HERNDON ROAD	Hobgood Rd	City limit (north of Mahogany Dr)	1.13	4	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
HOBGOOD ROAD	Roosevelt Hwy	Rivertown Rd	2.37	4	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
JOHNS RIVER ROAD	Roosevelt Hwy	Rivertown Rd	1.98	4	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
McCLURE ROAD	Cedar Grove Rd	City limit	0.81	4	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
MCLARIN ROAD	City limit (south of Bishop Road)	City limit (across from John Rivers Rd)	1.17	4	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
ONO ROAD	Cascade Palmetto Hwy	Hobgood Rd	2.49	4	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
SHORT ROAD	Cedar Grove Rd	Rivertown Rd	2.10	5	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
WHITE MILL ROAD	Rivertown Rd	Campbellton Fairburn Rd	2.01	5	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
WILKERSON MILL ROAD	Cascade Palmetto Hwy	City limit NW of Roosevelt Hwy	1.45	5	June 10 & June 24	July 8 & July 22	Aug 5 & Aug 19	Sept 2 & Sept 16
BETHLEHEM ROAD	Ridge Road	Cedar Grove Rd	2.02	4	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
BOBBY JOHN ROAD	Jones Rd	City limit / end of road	0.78	3	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
CEDAR GROVE ROAD	Rivertown Rd	City limit / east of Cochran Mill Rd	3.68	4	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
CHATTERON ROAD	Koweta Rd	City limit / NE of Robin Cir	0.16	4	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
CLARK ROAD	Bethlehem Rd	Ridge Rd	1.08	4	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
COCHRAN MILL ROAD	City limit / south of Cedar Grove Rd	City limit / north of Woodruff Rd	1.91	4	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
DERRICK ROAD	Koweta Rd	Pittman Rd	2.19	4	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
DODSON ROAD	Koweta Rd	City limit south of Eldon Dr	1.46	4	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
HALL ROAD	Ridge Rd	Campbellton Fairburn Rd	2.78	4	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
JONES ROAD	Stonewall Tell Rd	City limit (NE of Cedar Grove Rd)	4.32	4	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
KOWETA ROAD	Campbellton Fairburn Rd	Jolly Ln	3.41	4	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
RIDGE ROAD	Cascade Palmetto Hwy	Campbellton Fairburn Rd	2.46	4	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23

PUBLIC WORKS
TWO WEEKS ROTATION
RIGHTS OF WAY MAINTENANCE - SUMMER SCHEDULE

Road Name	START	END	Length in Miles	DISTRICT	Jul-24	Aug-24	Sep-24	Sep-24
ANN ARBOR DRIVE	Demooney Rd	West Stubbs Rd	0.8	2	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
CAMPBELLTON FAIRBURN RD	Jones Rd	Cascade Palmetto Hwy	3.77	4	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
CASCADE PALMETTO HIGHWAY	Campbellton Rd	City limit / south of Ono Rd	12.51	4	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
COCHRAN ROAD	Cascade Palmetto Hwy	City limit / north of Campbellton Fairburn Rd	3.70	4	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
DEMOONEY ROAD	Campbellton Fairburn Rd	Stonewall Tell Rd	4.84	2	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
WEST STUBBS ROAD	Cochran Rd	Fortune Pt	3.41	3	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
ALDREDGE ROAD	Butner Rd	Merk Rd	0.62	2	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
BUTNER ROAD	Tell Rd	Campbellton Fairburn Rd	7.64	2	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
CAMP CREEK PKWY	Enon Rd	Chattahoochee River	4.17	1	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
MERK ROAD (check current state!)	Butner Rd	Miles Rd	2.03	2	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
MILES ROAD	Enon Rd	Union Rd	0.90	2	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
OLD CAMPBELLTON ROAD(Owl Rock Rd SW?)	Campbellton Rd	Union Rd	0.67	2	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
PLUMMER ROAD	Fulton Industrial Blvd	Campbellton Rd	1.58	1	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
RIVERSIDE DRIVE	Fulton Industrial Blvd	Campbellton Rd	1.02	1	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
RIVERTOWN ROAD	City limit west of Porter Terry Rd	City limit at Vogue Cir	4.48	4	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
STONEWALL TELL ROAD	Campbellton Rd	Roosevelt Hwy	7.66	3	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
TELL ROAD	Butner Rd	City limit east of Shoreland Dr	0.14	1	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
UNION ROAD (2ND)	Campbellton Rd	End of road (south of Vandiver Rd)	1.27	2	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
UNION ROAD(1ST)	Merk Rd	Stonewall Tell Rd	2.33	2	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
VANDIVER ROAD	Enon Rd	Union Rd (2nd)	0.57	3	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
WHITE CITY ROAD	Roosevelt Hwy	City limit south of Janice Dr	0.70	3	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23

PUBLIC WORKS
TWO WEEKS ROTATION
RIGHTS OF WAY MAINTENANCE - SUMMER SCHEDULE

Road Name	START	END	Length in Miles	DISTRICT	Jul-24	Aug-24	Sep-24	Sep-24
BAKERS FERRY	Fulton Industrial Blvd	Boat Rock Rd	0.45	1	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
BINFORD PLACE	Elva Dr	Boat Rock Rd	0.37	1	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
BOATROCK ROAD	Campbellton Rd	Fulton Industrial Blvd	2.14	1	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
BRUCE PLACE	New Hope Rd	Boat Rock Rd	0.28	1	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
CAMPBELL TON RD	Enon Rd	Cascade Palmeto Hwy	4.18	1	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
CASCADE ROAD	City limit (East of I-285)(Kingsdale DR.)	Fulton Industrial Blvd	4.6	1	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
DANFORTH ROAD	Cascade Rd	New Hope Rd	1.26	1	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
EASTON DRIVE	Boat Rock Rd	Elva Dr SW	0.21	1	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
ELVA DRIVE	Bruce Pl	Binford Pl	0.60	1	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
ENON ROAD*	Campbellton Rd	Stonewall Tell Rd	4.30	2	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
FAIRBURN ROAD	City limit south of Ginnis Rd	City limit north of Garrison Dr	1.40	1	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
KIMBERLY ROAD	Cascade Rd	City limit (just north of Fairly Way)	0.49	1	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
NEW HOPE ROAD	Cascade Rd	Boat Rock Rd	2.31	1	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
OLD CASCADE ROAD	Cascade Rd	Kimberly Rd	0.22	1	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
RESEARCH CENTER DRIVE	Cascade Rd	End of road	0.59	1	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
REYNOLDS ROAD	Campbellton Rd	Boat Rock Rd	1.64	1	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
UTOY SPRINGS ROAD	Cascade Rd	Fairburn Rd	0.22	1	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
WALLACE ROAD	Enon Rd	End of road (north of Campbellton Rd)	1.34	1	June 17 & July 1	July 15 & July 29	Aug 12 & Aug 26	Sept 9 and Sept 23
Total Road Mileage			207.89					

STREET SWEEPER SCHEDULE

Road Name	Starting Point	End Point	District	Length in Miles
Zone 1 // Week of Jul 1 2024// Sweeper #1				27.37
Cascade Road	Fulton Ind. Blvd.	City of Atlanta	1	4.6
Cascade Pkwy	Cascade Road	End	1	0.14
Research Center Drive	Cascade Road	End	1	0.62
Utoy Springs	Fairburn Road	Cascade Road	1	0.3
Fairburn Road	City of Atlanta	City of Atlanta	1	0.7
Cascade Pkwy	Cascade Road	End	1	0.14
Kimberly Road	Cascade Road	City of Atlanta	1	0.31
New Hope	Boat Rock Road	Cascade Road	1	2.3
Boatrock Road	Campbellton Road	Fulton Ind. Blvd.	1	2.1
Campbelton Road	Camp Creek Pkwy	Enon Road	1	2.4
Bakers Ferry Road	Boat Rock Road	Fulton Ind. Blvd.	1	0.8
Buthner Road	Campbellton Fairburn Road	City of Atlanta	2	4.9
Union Road	Stonewall Tell Road	Miles Road	2	2.3
Old Fairburn Road	Union Road	City of Atlanta	2	3.1
Wallace Road	Enon Road	Campbellton Road	1	1.33
Union Road	Campbellton Road	Vandiver Road	2	1.33
Enon Road	Stonewall Tell Road	Campbellton Road	1	4.3
				31.67
Zone 1 // Week of Jul 1 2024 // Sweeper #2				27.97
Demooney Road	Stonewall Tell Road	Campbellton Fairburn Road	2	4.8
East Stubbs Rd	Stonewall Tell Road	Demooney Road	2	1.3
West Stubbs Rd	Demooney Road	Cascade Palmetto Hwy.	2	2.7
Scarborough Road	Welcome All Road	Union City Limits	3	1.5
Welcome All Road	Roosevelt Hwy.	East Point City Limits	3	2.3
Washington Road	Roosevelt Hwy.	East Point Limits	3	0.7
Will Lee Road	Ben Hill Road	Welcome All Road	3	1.5

STREET SWEEPER SCHEDULE

Road Name	Starting Point	End Point	District	Length in Miles
Ben Hill Road	Roosevelt Hwy.	Will Lee Road	3	1
Stonewall-Tell Road	Roosevelt Hwy.	Campbelton Road	3	7.5
Camp Drive	Roosevelt Hwy.	Stonewall Tell Road	3	0.3
Jaillette Road	Scarborough Road	Welcome All Road	3	1.88
Thaxton Road	Jaillette Road	Butner Road	3	1.49
Hunter Road	Roosevelt Hwy.	Mason Road	3	1
				27.97
Zone 2 // Week of Jul 8 2024// Sweeper #1				
Jones Road	Campbellton Fairburn Hwy	Stonewall Tell Road	4	21.93
Derrick Road	Koweta Road	Jones Road	4	2.3
Feldwood Road	Roosevelt Hwy	Flat Shoals Road	5	2.5
Flat Shoals Road	Oakley Road(Union City Limits)	Clayton County	5	1.9
Mallory Road	Roosevelt Hwy	Flat Shoals Road	5	5.3
Buffington Road	Roosevelt Hwy	Flat Shoals Road	5	1.2
Scofield Rd.	Godby Road	Surrey Trail	5	2.9
Creel Road	Old National Hwy.	Bethsaida Road	6	0.9
Bethsaida Road	Hwy 138.	Clayton County	6	1.4
Bethsaida/ Albania Drive	Bethsaida Road	Hwy 138	7	2.3
Old Bill Cook Rd	Old National Hwy	Buffington Rd	7	0.33
Jerome Road	Old National Hwy	End of road	5	1.9
				0.9
				21.93
Zone 2 // Week of Jul 8 2024 // Sweeper #2				
Connell Road	Flat Shoals Road	Bethsaida Road		14.45
Old National Highway	Old Bill Cook Road	Hwy 138	7	1.9
Oakley Ind Blvd	Hwy 138.(Union City Limits)	Graham Drive(Fairburn	7	4.6
Fayetteville Road	Oakley Ind.Blvd.(Fairburn Limits)	Spence Road	7	0.3
				2.4

STREET SWEEPER SCHEDULE

Road Name	Starting Point	End Point	District	Length in Miles
Goodson Road	Fayetteville Road	Union City Limits	7	0.5
Graham Road	Graham Drive	Fairburn Limits	7	0.8
Milam Road	Mayfern Drive	Fayette County	7	0.8
Graham Drive	Oakley Ind. Blvd. (Fairburn Limits)	Graham Road (Fairburn)	7	0.8
Old Jonesboro Road	Hwy. 138	Westbridge Road	7	2.35
Cedar Grove Road	Rivertown Road	South Fulton Pkwy	4	1.65
Rivertown Road	Vogue Circle	Brazos Trail	4	1.47
				17.57
Zone 1 // Week of Jul 15 2024 // Sweeper #1				
Cascade Road	Fulton Ind. Blvd.	City of Atlanta	1	23.5
Cascade Pkwy	Cascade Road	End	1	4.6
Research Center Drive	Cascade Road	End	1	0.14
Utoy Springs	Fairburn Road	Cascade Road	1	0.62
Fairburn Road	City of Atlanta	City of Atlanta	1	0.3
Cascade Pkwy	Cascade Road	End	1	0.7
Kimberly Road	Cascade Road	City of Atlanta	1	0.14
New Hope	Boat Rock Road	Cascade Road	1	0.31
Boatrock Road	Campbellton Road	Fulton Ind. Blvd.	1	2.3
Campbelton Road	Camp Creek Pkwy	Enon Road	1	2.1
Bakers Ferry Road	Boat Rock Road	Fulton Ind. Blvd.	1	2.4
Butner Road	Campbellton Fairburn Road	City of Atlanta	1	0.8
Union Road	Stonewall Tell Road	Miles Road	2	4.9
Old Fairburn Road	Union Road	City of Atlanta	2	2.3
Wallace Road	Enon Road	Campbellton Road	2	3.1
Union Road	Campbellton Road	Vandiver Road	1	1.33
Enon Road	Stonewall Tell Road	Campbellton Road	2	1.33
			1	4.3
				31.67

STREET SWEEPER SCHEDULE

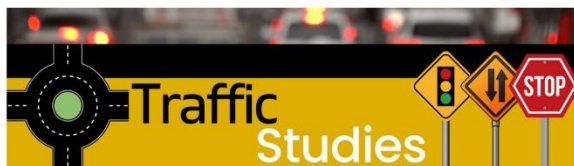
Road Name	Starting Point	End Point	District	Length in Miles
Zone 1 // Week of Jul 15 2024 // Sweeper #2				
Demooney Road	Stonewall Tell Road	Campbellton Fairburn Road	2	21.3
East Stubbs Rd	Stonewall Tell Road	Demooney Road	2	4.8
West Stubbs Rd	Demooney Road	Cascade Palmetto Hwy.	2	1.3
Scarborough Road	Welcome All Road	Union City Limits	3	2.7
Welcome All Road	Roosevelt Hwy.	East Point City Limits	3	1.5
Washington Road	Roosevelt Hwy.	East Point Limits	3	2.3
Will Lee Road	Ben Hill Road	Welcome All Road	3	0.7
Ben Hill Road	Roosevelt Hwy.	Will Lee Road	3	1.5
Stonewall-Tell Road	Roosevelt Hwy.	Campbelton Road	3	1
Camp Drive	Roosevelt Hwy.	Stonewall Tell Road	3	7.5
Jaillette Road	Scarborough Road	Welcome All Road	3	0.3
Thaxton Road	Jaillette Road	Buthner Road	3	1.88
Hunter Road	Roosevelt Hwy.	Mason Road	3	1.49
				1
Zone 2 // Week of Jul 22 2024// Sweeper #1				
Jones Road	Campbellton Fairburn Hwy	Stonewall Tell Road	4	27.97
Derrick Road	Koweta Road	Jones Road	4	23.83
Feldwood Road	Roosevelt Hwy	Flat Shoals Road	5	2.3
Flat Shoals Road	Oakley Road(Union City Limits)	Clayton County	5	2.5
Mallory Road	Roosevelt Hwy	Flat Shoals Road	5	1.9
Buffington Road	Roosevelt Hwy	Flat Shoals Road	5	5.3
Scofield Rd.	Godby Road	Surrey Trail	6	1.2
Creel Road	Old National Hwy.	Bethsaida Road	6	2.9
Bethsaida Road	Hwy 138.	Clayton County	7	0.9
Bethsaida/ Albania Drive	Bethsaida Road	Hwy 138	7	1.4
Old Bill Cook Rd	Old National Hwy	Buffington Rd	5	2.3
				0.33
				1.9

STREET SWEEPER SCHEDULE

Road Name	Starting Point	End Point	District	Length in Miles
Jerome Road	Old National Hwy	End of road	5	0.9
				23.83
Zone 2 // Week of Jul 22 2024 // Sweeper #2				
Connell Road	Flat Shoals Road	Bethsaida Road	7	1.9
Old National Highway	Old Bill Cook Road	Hwy 138	7	4.6
Oakley Ind Blvd	Hwy 138.(Union City Limits)	Graham Drive(Fairburn	7	0.3
Fayetteville Road	Oakley Ind.Blvd.(Fairburn Limits)	Spence Road	7	2.4
Goodson Road	Fayetteville Road	Union City Limits	7	0.5
Graham Road	Graham Drive	Fairburn Limits	7	0.8
Milam Road	Mayfern Drive	Fayette County	7	0.8
Graham Drive	Oakley Ind.Blvd.(Fairburn Limits)	Graham Road(Fairburn	7	0.8
Old Jonesboro Road	Hwy. 138	Westbridge Road	7	2.35
Cedar Grove Road	Rivertown Road	South Fulton Pkwy	4	1.65
Rivertown Road	Vogue Circle	Brazos Trail	4	1.47
				17.57

SECTION IIB: TRAFFIC OPERATIONS





Traffic studies are conducted based on the evaluation of day-to-day traffic concerns, and also considering requests from the residents in the City of South Fulton. Recommendations are made for the installation of traffic control and traffic calming devices. Types of traffic studies include All-Way Stop Warrant Studies, Traffic Signal Warrant Studies, and Traffic Calming Studies. These studies follow the federal Manual on Uniform Traffic Control Devices (MUTCD) standards and Georgia Department of Transportation (GDOT) standards. The goal of these studies is to improve the mobility, safety, and capacity of the city's infrastructure.

Traffic Studies completed – June 2024

1. West Stubbs Road Speed Study

During the week of June 3, 2024, staff conducted a speed study along West Stubbs Road between SR 70 (Cascade Palmetto Highway) and Demooney Road. Based on the analysis, it is recommended that the existing speed limit of 45 mph on West Stubbs Road be lowered to **40** mph.

2. The Retreat at Jones Mill Subdivision – Traffic Engineering Study

During the week of June 3, 2024, Staff conducted a traffic engineering study along Shamrock Drive in the Retreat at Jones Mill subdivision to address speeding issues. Based on speed data analysis and the city's traffic calming policy (2024-004), it is recommended that traffic calming measures are installed on Shamrock Drive.

3. Woodside Hills Subdivision – Traffic Engineering Study

During the week of June 10, 2024, Staff conducted a traffic engineering study along Reynolds Road, and Fern Valley Drive in the Woodside Hills subdivision to address speeding issues. Based on speed data analysis and the city's traffic calming policy (2024-004), it is recommended that traffic calming measures are installed on Reynolds Road (north of Zane Drive) and Fern Valley Drive (north of Green Hill Court).

4. The Falls at Cascade Palms Subdivision – Traffic Engineering Study

During the week of June 17, 2024, Staff conducted a traffic engineering study along conducted along Cavender Dr, Palmview Court, Muskeg Court, Talkeetna Court, and Chilkat Court in the Falls at Cascade Palms subdivision to address speeding issues. Based on speed data analysis and the city's traffic calming policy (2024-004), it is recommended that traffic calming measures are installed on Cavender Dr.

Stonewall Manor Subdivision – Traffic Engineering Study

During the week of June 24, 2024, Staff conducted a traffic engineering study along Bellwood Cir in the Stonewall Manor subdivision to address speeding issues. Based on speed data analysis and the city's traffic calming policy (2024-004), it is recommended that traffic calming measures are installed on Bellwood Cir.

TRAFFIC CALMING REQUESTS TO DATE

Road/Street of Concern	Subdivision	District	Issue	Request Date	Counts Collected on	Status
Hickory Glen Lane	Cascade Glen Subdivision	1	Speeding	N/A	9/26/23	Speed thresholds are not met. Traffic calming measures are unwarranted.
Reynolds Rd	Woodside Hills	1	Speeding	4/26/2024	5/14/24	Analysis completed. Warrants traffic calming measure. Concept plan development is in progress.
Lakerock drive	Sandtown Center	1	Speeding	4/15/2022	11/8/22	Concept Plans developed. Staff will schedule meeting with HOA
Sandrock Lane	Sandtown Center	1	Speeding	4/15/2022	11/8/22	Analysis completed. Did not meet warrants. No mitigation measures are required.
Stone Bay Drive	Sandtown Center	1	Speeding	4/15/2022	11/8/22	Concept Plans developed. Staff will schedule meeting with HOA
Fern Valley Dr	Woodside Hills	1	Speeding	4/26/2024	5/21/24	Analysis completed. Warrants traffic calming measure. Concept plan development is in progress.
Woodside Dr	Woodside Hills	1	Speeding	4/26/2024	4/30/24	Assessment completed. Not enough signature to trigger traffic counts.
Red Berry Lane	Woodside Hills	1	Speeding	4/26/2024	4/30/24	Assessment completed. Not enough signature to trigger traffic counts.
Zane Drive	Woodside Hills	1	Speeding	4/26/2024	4/30/24	Assessment completed. Not enough signature to trigger traffic counts.
Tiwanaku Drive	Thaxon Reserve	2	Speeding	5/18/2022	9/13/23	Initiated requisition to cut PO for vendor to install speed tables
Cavender Drive	Legacy at Cascading Creek	2	Speeding	1/25/2023	N/A	Assessment completed. Not enough signatures to trigger traffic counts
Chillhowee Drive	Legacy at Cascading Creek	2	Speeding	1/25/2023	N/A	Assessment completed. Not enough signatures to trigger traffic counts
Elkmont Ridge	Legacy at Cascading Creek	2	Speeding	1/25/2023	N/A	Assessment completed. Not enough signatures to trigger traffic counts
RoseHall Ct	Stonewall Manor	3	Speeding	11/9/2022	N/A	Assessment completed. Not enough signatures to trigger traffic counts
Bellwood Drive	Stonewall Manor	3	Speeding	11/9/2022	5/14/24	Analysis completed. Warrants traffic calming measure. Concept plans development is in progress.
Jamerson Drive	Stonewall Manor	3	Speeding	11/9/2022	N/A	Assessment completed. Not enough signatures to trigger traffic counts
Glade Bend Road	Cedar Grove Village	4	Speeding	6/15/2023	N/A	Assessment completed. Not enough signatures to trigger traffic counts
Shamrock Drive	Retreat at Jones Mills	4	Speeding	7/20/2021	5/14/24	Analysis completed. Warrants traffic calming measure. Concept plans development is in progress.
Lower Elm Street	High Grove	4	Speeding	7/19/2023	N/A	Assessment completed. Not enough signatures to trigger traffic counts
Upper Elm Street	High Grove	4	Speeding	7/19/2023	N/A	Assessment completed. Not enough signatures to trigger traffic counts
Melanie Lane	Melanie Manor	5	Speeding	11/1/2022	9/12/23	Initiated requisition to cut PO for vendor to install speed tables
Pleasant Hill Road	Old National East HOA	6	Speeding	12/18/2023	11/4/23	Concept Plans developed. Staff will schedule meeting with HOA
Surrey Trail	Old National East HOA	6	Speeding	12/18/2023	N/A	Assessment completed. Not enough signature to trigger traffic counts.
Birdeye Trail	Buffington Park Subdivision	6	Speeding	5/8/2023	9/26/23	Speed thresholds are not met. Traffic calming measures are unwarranted.

TRAFFIC CALMING REQUESTS TO DATE

Road/Street of Concern	Subdivision	District	Issue	Request Date	Counts Collected on	Status
Lamp Post Place	Buffington Park Subdivision	6	Speeding	5/8/2023	9/26/23	Speed thresholds are not met. Traffic calming measures are unwarranted.
Gordon/Elgin Rds	Fife Community	7	Speeding	7/19/2021		Speed Tables installed
Enon Pines Drive	Enon Pines Subdivision	1	Speeding	6/1/2022		Speed Tables installed
Scofield Road	Old National East HOA	5	Speeding	10/25/2021		Speed Tables installed
Talkeetna	The Falls at Cascade Palms	2	Speeding	3/17/2024	4/24/24	Analysis completed. Does not warrant traffic calming measure(s)
Palmview	The Falls at Cascade Palms	2	Speeding	3/17/2024	4/24/24	Analysis completed. Does not warrant traffic calming measure(s)
Cavender Dr	The Falls at Cascade Palms	2	Speeding	3/18/2024	4/24/24	Analysis completed. Warrants traffic calming measures. Concept plan development is in progress
Muskeg Ct	The Falls at Cascade Palms	2	Speeding	3/19/2024	4/24/24	Analysis completed. Does not warrant traffic calming measure(s)
Chilkat Ct	The Falls at Cascade Palms	2	Speeding	3/20/2024	4/24/24	Analysis completed. Does not warrant traffic calming measure(s)
Amhurst Parkway	Amhurst	2	Speeding	3/1/2024	N/A	Assessment completed. Not enough signature to trigger counts. HOA to resubmit at a later date.
Albany Way	Bedford Estates	2	Speeding	5/15/2024	N/A	Application submitted on 6/6. Needed revisions. HOA to resubmit for consideration.
Wartrace Way	Bedford Estates	2	Speeding	5/15/2024	N/A	Application submitted on 6/6. Needed revisions. HOA to resubmit for consideration.
Bridgeway Road	Bedford Estates	2	Speeding	5/15/2024	N/A	Application submitted on 6/6. Needed revisions. HOA to resubmit for consideration.
Enon Road	N/A	1,2	Speed Study	4/1/2024	4/17/24	Analysis completed. Warrants are not met.
Thames Road	N/A	3	Speeding	12/14/2023	1/25/24	Temporary speed readers installed, pending completion of construction of the Butner Rd at Union Road roundabout
West Stubbs Road	N/A	2	Speed Study	4/2/2024	4/18/24	Analysis is in progress.
Beaver Creek Trail	College Heights	6	Speeding	5/15/2024	N/A	Staff emailed online petition to initiator for use and distribution
Wewatta Street	Thaxton Reserve	2	Speeding	5/17/2024	N/A	Staff emailed online petition to initiator for use and distribution
Herron Trail	Herron Creek	3	Speeding	5/21/2024	N/A	Staff emailed online petition to initiator for use and distribution
The Lakes Drive	The Lakes at Cedar Grove	4	Speeding	5/22/2024	N/A	Staff emailed online petition to initiator for use and distribution
Lakeshore Lane	The Lakes at Cedar Grove	4	Speeding	5/22/2024	N/A	Staff emailed online petition to initiator for use and distribution
The Lakes Point	The Lakes at Cedar Grove	4	Speeding	5/22/2024	N/A	Staff emailed online petition to initiator for use and distribution
Stillmist Drive	The Lakes at Cedar Grove	4	Speeding	5/22/2024	N/A	Staff emailed online petition to initiator for use and distribution
Kimberly Mill Road	Pinetree and the Meadows of Pinetree	6	Speeding	5/24/2024	N/A	Staff emailed online petition to initiator for use and distribution
Flat Shoals Road	Pinetree and the Meadows of Pinetree	6	Speeding	5/24/2024	N/A	Staff emailed online petition to initiator for use and distribution

TRAFFIC CALMING REQUESTS TO DATE

Road/Street of Concern	Subdivision	District	Issue	Request Date	Counts Collected on	Status
Polaris Way	Anatole	1	Speeding	5/24/2024	N/A	Staff emailed online petition to initiator for use and distribution
Makeover Court	Riggins Ridge	5	Speeding	5/24/2024	N/A	Staff emailed online petition to initiator for use and distribution
Capella Circle	Anatole	1	Speeding	5/27/2024	N/A	Staff emailed online petition to initiator for use and distribution
New Jersey Ave, NW	Grove Park	N/A	Speeding	6/3/2024	N/A	Requests falls outside of jurisdiction for the CoSF



City of South Fulton Public Works Department

TRAFFIC OPERATIONS



The Traffic Operations Crew is on constant patrol in the City of South Fulton to ensure that all signs and signals are clear to see and work properly. This consists of approximately 35,000 static signs, 66 Traffic Signals, 16 Traffic Beacons, 40 School Flashers and numerous Solar Flashing signs.

Between June 1- 26, 2024, the Traffic Operations Department has acquired 87 new requests and has closed 84. The following is the number of materials used.

	District						
	1	2	3	4	5	6	7
ANCHOR	10	8	1	6	22	2	1
POST	9	6	1	4	22	2	1
REPAIRED	8	5	2	5	53	2	1
INSTALLED	17	14	3	14	62	2	4
REMOVED	21	6	1	8	57	2	2
SIGNAL	6	0	0	2	2	1	0
OTHER	4	2	0	1	8	1	2
CLEANED	8	5	1	5	16	1	2

These are the special projects that Traffic Operations are currently working on or completed this past month.



Repairing down signs.



Removing signs that are no longer relevant.



Trimming vegetation.



Adding signs to help citizens stay informed.

SECTION IIC: UTILITY PERMITS



Utility Permits

Purpose of utility permits is to help the City Of South Fulton staff track and manage construction operations more efficiently. Each utility permit contains a unique reference number, special requirements before/ during operation, procedures, and contact information in case of emergencies. All of this information is essential when dealing with construction operations in our Right of Way.

Permit Numbers	Locations	Scope of Work	Status
RWEP-722	2310 Kingston Dr	Comcast is to excavate, bore, & install 4455' new 24ct fiber to be pulled through new 2" conduit, within the row Old Campbellton Rd SW, Red Hibiscus Ct,	In progress
RWEP-723	7190 Oakley Ind Blvd	Comcast is to oversh 525' new 24ct fiber to existing gpc poles then riser down 25', excavate, bore, & install 123' new 24ct fiber to be pulled through new 2" conduit within the row of Oakley Rd to provide service to 7190 Oakley Ind Blvd	In progress
RWEP-724	3350 West Stubbs Road	We are relocating a span guy pole that crosses West Stubbs Road further back to get it out of the proposed sidewalk for the Butner Estates subdivision	In progress
RWEP-725	Connell Rd, Butner Rd, Ben Hill Rd, Feldwood Rd	Installation of 4 license plate reading cameras on new infrastructure for the South Fulton Police Department. Cameras are solar powered and will not require ac power	Complete
RWEP-726	Cedar Grove Rd, Parks Trl, & Waverly Ln	Comcast is to overlash 854' new 48ct fiber to existing gspc poles then riser down 25' and excavate	Complete
RWEP-727	4100 Danforth Rd SW, - 944' East of Reunion Pl SW CL	Bore, & install 1710' new 48ct fiber to be pulled through new 2" conduit within the row of Cedar Grove Rd	In progress
RWEP-728	2555 Flat Shoals Rd	A02V4CD- At&T to bury 160' of 24 fiber cable by method of Mt and Dbor.	In progress
RWEP-729	Cascade Rd. SW. At Old Cascade Rd.	Open trench and place 1' of 1.25" mhp pls gas service in order to upgrade natural gas to the residential site. Tie-in to the existing 6" mhp pls gas main and retire the 1/2" pls gas service.	Complete
RWEP-730	4045 Waits Ave SW Atlanta, Ga 30331	At&t to bury 160' of 24 fiber cable by method of mt & dbor. Total = 160'	Complete
RWEP-731	200 Great SW Pkwy SW	Install approximately 96ft of 1-1.5in hdpe duct and 1-micro duct, 38ft by directional bore and 58ft by trench. Install 1-96ct foc through proposed conduit. Perform splicing and restoration as necessary.	In progress
RWEP-732	5810 Mallory Rd, Atlanta, Ga 30349	54' x 1/2" long side gas service to residence.	In progress
RWEP-733	7960 Ono Road, Fairburn, Ga 30213	Directional bore 440' of 4" flex pipe and pull 440' of new 24ct buried fiber cable thru	In progress
RWEP-734	3885 Bench Mark Dr	Comcast is to overlash and install a total of 2,951' 24ct of .5 fiber cable along 14 existing poles, including 2,951' overlash in existing row to service 5810 Mallory Rd	Complete
RWEP-735	3103 Demooney Rd Atlanta, Ga 30349	Comcast is to bore, and install a total of 312' new 24ct of .5 fiber cable in new 2" conduit, including 312' bore in existing row, then continue construction on to private property to service 7960 Ono Rd.	In progress
RWEP-736	220 Straton Trace, Atlanta, Ga 30331	At&t to lash new fiber cable to existing pole line, place handholes, directional bore new fiber cables and conduit to provide At&t fiber service.	Complete
RWEP-737	500 John F Varley	Install 465' x 2" plastic main along Demooney Rd and install 170' x 1.25" plastic service to customer.	Complete
RWEP-738	5885 Harrier Ln Atlanta Ga 30349	Install Marta bus shelter at stop 213823 - Cascade Rd @ 4375.	Complete
RWEP-739	4225 Welcome All Rd, South Fulton, Ga 30349	At&t to dbore 765' of 24ct buried fiber cable & pull 23' of new 24ct buried fiber cable thru existing 2" conduit and place new ped	In progress
RWEP-740	Approximately 1443' North of Cascade Rd on the East and West side of Fairburn Rd SW.	Install 172' x 1.25" gas plastic service. Tie into existing 4" gas plastic main along Harrier Ln. Street cut may be required.	In progress
RWEP-741	4601 Welcome All Rd, South Fulton, Ga 30349	Install Marta simme-seat bench at stop 210112 - 4195 Welcome All RT (at)	In progress
RWEP-742	6035 Bakers Ferry Rd	Georgia power needs to install a 45' wood pole to accommodate new equipment and perform maintenance work along Fairburn Rd SW.	In progress
RWEP-743	795 Great Southwest Pkwy, Atlanta Ga 30336 Coordinates 33.737778,-84.572102	Install Marta simme-seat bench at stop 210104 - Welcome All Rd & Kenwood Trl.	Complete

Utility Permits

Purpose of utility permits is to help the City Of South Fulton staff track and manage construction operations more efficiently. Each utility permit contains a unique reference number, special requirements before/ during operation, procedures, and contact information in case of emergencies. All of this information is essential when dealing with construction operations in our Right of Way.

Permit Numbers	Locations	Scope of Work	Status
RWEP-744	Enon Rd in front of 2050 Enon Rd	Bore/trench 1281' of new 48ct buried fiber cable pull 45' of new 24ct buried fiber cable thru existing	Complete
RWEP-745	5065 Derrick Rd SW. Atlanta, Ga 30349	Installation of one (1) automatic license plate reader on behalf of tie down. Camera will be fully solar powered and installed on a flock pole	In progress

SECTION IID: STREETLIGHTS





City of South Fulton Public Works Department

STREETLIGHTS



The Streetlight Program is established to address the need for adequate illumination of public streets or roadways within the City of South Fulton. The goal is to aid in the safety and systematic movement of vehicular traffic within the public traveled roadway. Lighting on roadways is not provided for personal security, such as lighting of yards, driveways, or private property. In-house staff assesses requests from residents, conducts field visits and works with power companies to address inquiries for new lights, repairs, and upgrades.

The Department, with the assistance of a consulting firm, has just completed a streetlight masterplan to be presented to Council for adoption. The masterplan the proposed plan provides options for street and pedestrian light poles, fixture styles, spacing, lighting technology and control, and appropriate lighting levels for various locations such as: state roads, arterials minor residential streets, major street corridors including those with existing and proposed bike lanes, controlled intersections, roundabouts, uncontrolled pedestrian crossings, transit station street areas, and parks.

Requests for streetlights- new and upgrades- received to date are detailed in Exhibit A. There is an ample number of streetlights proposed during the construction of our capital and TSPLOST projects. The estimated number of lights, by project id, are listed in Exhibit B.



STREETLIGHT INQUIRY/APPROVED LOG

EXHIBIT A

Date of Request Received by PW Staff	Request type/ Description	Location/	Number of lights	Upfront Cost	Monthly Cost to City	To Be funded from	Installation Schedule	Follow Up Required
	Install (43) 98-Watt LED Post Top Fixtures and 13 166-watt LED fixtures	Fairburn Rd, Cascade Rd to CoA to the North	43	\$0.00	\$5,663.96	Streelight General Funds	Along with project timeline	
	Install lighting on 1 existing pole and 3 new fiberglass poles	Stonewall Tell and Campbellton Rd	4	\$0.00	\$48.00	Streelight General Funds	Complete	
	Install 11 LED lights	Marcus Nyah Court	11	\$0.00	\$168.00	Streelight General Funds	Along with project timeline	
	Install (50) 122W LED lights	New Hope Rd	50	\$0.00	\$1,682.00	Streelight General Funds	Along with project timeline	
	Install 13 Aluminum tapered 30' poles and 13 166-watt LED fixtures	Roosevelt Highway at Washington Rd	13	\$0.00	\$1,487.07	Streelight General Funds	Along with project timeline	
	Install 15 Aluminum tapered 30' poles and 15 225-watt LED fixtures	Butner Rd at Camp Creek	15	\$0.00	\$1,714.95	Streelight General Funds	Along with project timeline	
	Remove (8) 150W HPS Post Top Fixtures and Install (8) LED Post Top Fixtures	Regency Hills Entrance- Boat Rock	8	\$0.00	\$163.84	Streelight General Funds	Complete	
	Install (17) 225W LED Area Fixtures and Install (17) Aluminum Tapered 30' Mounting Height/DOT rated poles	Old Fairburn Rd/Union Rd & Stonewall Tell/Union Rd	17	\$0.00	\$1,980.33	Streelight General Funds	Along with project timeline	
	Install (7) 122W LED Area Fixtures; Remove (4) 83W LED Area Fixtures	120 N Trail	7	\$0.00	\$196.00	Streelight General Funds	Complete	
	Remove (98) 150W HPS post top fixtures and remove (50) 250W HPS Roadway fixtures; Install (98) 101W Generation LED Post Top Fixtures (Cascade Rd, Near Kroger to about Kimberly Rd); Install (50) 122W LED Area fixtures (Cascade Rd, Danforth to Fulton Ind Blvd)	Cascade Rd, Kroger to FIB	148	\$0.00	\$3,446.92	Streelight General Funds	9-10 weeks from execution of contract	
	Remove (97) 150W HPS post top fixtures, and Install (97) 122W LED area fixtures.	Fulton Industrial Blvd, I-20 to Camp Creek Parkway	97	\$0.00	\$2,577.81	Streelight General Funds	Complete	
	Installation of (3) 122-Watt LED lights	Thames Drive	3	\$2,953.26	\$27.75	Streelight General Funds	Pending	
	Installation of (4) 122-Watt LED lights	Waycrest Dr/Riverside Dr	4	\$10,104.00	\$48.00	Streelight General Funds	Pending	
	Installation of (1) 120-W LED and (1) 180-Watt LED	Hania Flowers	2	\$0.00	\$56.00	Streelight General Funds	6 weeks from 2/12	
	Installation of 5 100-watt LED Post Top	Bradford crossings	4	\$0.00	\$98.00	Streelight General Funds		
	Installation of (1) 122-W LED	5713 Westhill Circle	1	\$0.00	\$28.00	Streelight General Funds		
	Install (12) 74W LED Post Top Fixtures and (1) 122W LED Area Light for subdivision entrance	Mallory Rd	13	\$0.00	\$895.83	Streelight General Funds		

STREETLIGHT INQUIRY/APPROVED LOG

EXHIBIT A

Date of Request Received by PW Staff	Request type/ Description	Location/	Number of lights	Upfront Cost	Monthly Cost to City	To Be funded from	Installation Schedule	Follow Up Required
	Installation of (5) 180-Watt LED	Welcome all Rd at Scarborough	5	\$0.00	\$582.30	Streetlight General Funds	Streetlight General Funds	
	Upgrade the current 45 HPS to LED	Bethsaida Rd				Account already exists and city will pay same amount		
	Installation of 4 LED lights	Bethsaida Rd	4	\$0.00	\$0.00	with upgrade		
	Remove (92) 250W HPS lights and Install (92) 122W LED lights	Great Southwest parkway	92	\$0.00	\$112.00	Streetlight General Funds	Complete	
	Remove (22) 250W HPS lights and Install (22) 122W LED lights	Frederick Drive	22		\$2,340.48	Account already exists and city will pay same amount		
	Install (4) 122W LED lights	Oakley Road	4	\$0.00	\$559.68	with upgrade		
	Remove (22) 150W HPS lights and Install (22) 74W LED lights	Oakley Station	22	\$0.00	\$112.00	Streetlight General Funds	Complete	
	Install lights in Providence Glenn subdivision	Providence Glenn subdivision	TBD		\$482.00	Streetlight General Funds	Complete	
	Install light at the intersection of Hwy 138 and Westbridge Rd	Hwy 138 and Westbridge Rd	2		\$111.30	Streetlight General Funds	Complete	
	Installation of streetlights on Skyview Dr end	Skyview Drive, wallace Rd to the end	TBD				TBD	
	Installation of Streetlight at High Pointe Trail	High Pointe Trail and High Pointe Lane	1		\$28.00	Streetlight General Funds	TBD	
	Install (1) 122W LED light and 30ft MH wood pole for roadway lighting	Intersection of Buffington Rd and Old bill Cook Rd	1		\$52.00		Complete	
			591	\$13,057.26	\$24,582.22			

T-SPLOST AND CAPITAL PROJECTS
NUMBER OF STREETLIGHTS
 To be installed upon construction

Project Id	ProjectName	Provider	Num_Lights	Projected Construction
	CURRENT PROJECTS			
B500/POSI601	Butner/Camp Creek	Ga Power	15	Start early '25
B501	Enon Rd over Deep Creek Trib	Ga Power	2	Current
OSI602	Butner/Union	GreyStone	8	Current
OSI613/615	Union/Old Fairburn/Stonewall Tell	Ga Power	17	Summer'24
OSI614	Rivertown/Cedar Grove	GreyStone	TBD	Current
OSI617	Welcome All/Jailette	Ga Power	TBD	Fall '24
P901	Enon Road Sidewalk	GreyStone	NA	Current
T266	New Hope Sidewalks	Ga Power	50	summer'24
T271	Fairburn Road	Ga Power	43	Current
T276	Cochran/Deep Creek	GreyStone	2	Current
T277	Cochran/Camp Creek	GreyStone	2	fall '24
T272	Stonewall Tell and Campbellton Rd	GreyStone	4	GDOT current
OSI 624	Roosevelt Highway at Washington Rd	`	13	GDOT current
	2025-2026 Projects TSPLOST 1			
OSI603	Butner/Pittman	GreyStone	TBD	TBD
OSI607	Demooney/West Stubbs	GreyStone	TBD	Starts early '25
OSI608	Enon/Stonewall Tell	GreyStone	TBD	Starts early '25
OSI616	Stonewall Tell/Jones/Pittman	Ga Power	TBD	Start mid '25
OSI618	Welcome All/Scarborough	Ga Power	5	Start mid '25
T265	Old Nat'l Hwy Sidewalks	Ga Power	TBD	Start early '25
T270	Demooney/Deep Creek	Ga Power	TBD	Start mid '25
T288	Stacks RR	Ga Power	TBD	Start early '26

SECTION III:

SOLID WASTE COLLECTIONS



SOLID WASTE



The City of South Fulton is tasked with regulating solid waste activities inside the city limits for commercial and residential properties. Solid Waste group activities include education and outreach, managing the Residential Solid Waste Collections program, operations of Merk Miles Citizens Convenience Center and collection of franchise, fees for solid waste services and commercial services for city facilities and special events.

Amended Agreement

An amended agreement came into effect June 1, 2024, with Waste Pro. This agreement allows Solid Waste to freeze rates at \$233.16 for another year despite increases in costs associated with the operation of the program. Key highlights:

- Pricing to residents remains at \$233.16 for weekly garbage and monthly Bulk Item Collections.
- COSF has agreed to purchase existing carts from Waste Pro.
- COSF will begin the distribution and maintenance of carts; and
- Includes fourteen (14) Recycling events (2 per District) where residents can recycle and use paper shredding services.

Residential Solid Waste Program

Requests for Service

Requests for service increased significantly for Extra Carts, New Service and Bulk Scheduled Service. This is likely from residents understanding how to use residential service from the latest flyer that was mailed in June. This addresses Goal 1 and 3.

Table 1: Monthly Requests for Service from TracEZ

Requests for Service				Average to Date
Item	Apr	May	June	
Back Door Service	3	1	0	5
Extra Cart Request	53	33	133	156
New Construction-Add New Service	59	59	137	61
Bulk Scheduled Service Requests	298	222	459	327

Complaints

Complaints remained flat except for Missed Curbside Garbage. Most can be attributed to suspending service in celebration of Juneteenth on Wednesday, June 19. Suspending service pushed back Wednesday, Thursday and Friday service days by one day. Messaging of the change in service was shared via the website and social media.

Table 2: Monthly Complaints by Category

Service Complaints				Average to Date
Item	Apr	May	June	
Missed Bulk	2	2	3	2
Damaged Cart - Repair or Replace	22	13	37	15
Missed Back Door Garbage	12	5	34	15
Missed Curbside Garbage	85	64	392	125
Waste Administration - Spills / Litter	1	1	3	4

Source: TracEZ

Merk Miles Operations

Data is available through May 2024. The peak season for Merk is the summer so we expect numbers to continue to grow.

Table 3: Merk Miles Operations

Merk Miles		2024		
Item	Mar	Apr	May	
Total Number of Recyclers	381	583	534	
Recycling Collected (Tons)		9.68		
Total Number of Vehicles Serviced	1528	1966	2027	
Total Solid Waste Collected (Tons)	281.93	351.27		292.00

Source: Latham Sanitation

INTERGOVERNMENTAL AGREEMENT

**BETWEEN THE CITY OF SOUTH FULTON AND THE
SOUTH FULTON DEVELOPMENT AUTHORITY**

SOUTH FULTON DEVELOPMENT AUTHORITY BOARD MEMBERS

- Mercedes Miller, Chairwoman, Representative-at-Large
- John De'Laigle, Vice Chairman, District 1 Appointee
- Dana Tucker-Davis, Secretary, District 2 Appointee
- Nathan Lewis, Treasurer, Mayor Appointee
- Stacey Williams, District 5 Appointee
- September Cooper, District 7 Appointee
- James Reese, District 4 Appointee
- Phyllis Minter, District 6 Appointee
- Kimberly Mays, District 3 Appointee

SOUTH FULTON DEVELOPMENT AUTHORITY TIMELINE



- Established by resolution 2018-079 to exercise development authority law
- Covers the municipal boundaries of the City of South Fulton
- July 22, 2022, an IGA was executed between CoSF and SFDA
- Automatic renewal annually up to 5 years
- CoSF terminated that agreement on September 16, 2022
- CoSF reappointed new board in April and May 2023

PURPOSE OF THE INTERGOVERNMENTAL AGREEMENT

Defines the business terms between the CoSF and the SFDA to facilitate the revitalization and development of underutilized and underdeveloped areas in the city to attract investment, strengthen the city's economic base and tax digest, attract new industries, and create jobs.



MAJOR COMPONENTS OF THE AGREEMENT:

- City will offer staff member (clerical)
- Finance department support (i.e. budgeting, p-card, invoices, annual audit, bank account)
- American Rescue Funds: \$60,000 to be used for eligible ARPA programs
- Meeting Space: Economic Development Office
- CoSF to provide funding
- The SFDA will provide quarterly updates to the City Council & City Manager
- 5-year term; can be terminated with 60 day written notice

QUESTIONS

Artie Jones, III, Executive Director
South Fulton Development Authority
6385 Old National Hwy, Suite 210
South Fulton, Georgia, 30349
artie.jones@cityofsouthfultonga.gov

**INTERGOVERNMENTAL AGREEMENT BETWEEN CITY OF SOUTH FULTON
AND CITY OF SOUTH FULTON DEVELOPMENT AUTHORITY**

THIS INTERGOVERNMENTAL AGREEMENT (this "Agreement") is made and entered into on this ____ day of _____, 2024, by and between the CITY OF SOUTH FULTON, GEORGIA (hereinafter referred to as the "City"), and the CITY OF SOUTH FULTON DEVELOPMENT AUTHORITY (hereinafter referred to as the "Authority"). City and Authority may be referred to each as ("Party") and collectively as the ("Parties").

WHEREAS, the City of South Fulton ("City") is a municipal corporation duly organized and existing under the laws of the State of Georgia; and

WHEREAS, the duly elected governing authority of the City is the Mayor and Council thereof ("City Council"); and

WHEREAS, pursuant to O.C.G.A § 36-62-1, *et seq.* (the "Development Authorities Law"), the City of South Fulton created and activated the Authority within its municipal boundaries for the public purposes set forth in the Development Authorities Law through Resolution 2018-079; and

WHEREAS, the Georgia Constitution, Article IX, Sec. II, Par. III (b)(2) and City Charter § 1.12 (b)(7) allows for the City to enter into intergovernmental agreements with counties, municipalities, or other public entities; and

WHEREAS, on July 22, 2022, an Intergovernmental Agreement ("Prior IGA") with all necessary signatures present and entered thereon was effectuated between the City and the Authority; and

WHEREAS, the Prior IGA between was for an initial period of one (1) year with automatically renewals for five additional one-year terms, unless terminated by the City for its convenience or the Authority, upon sixty (60) days' written notice; and

WHEREAS, the City sent notice of its intent to terminate the Prior IGA on September 16, 2022; and

WHEREAS, the City and the Authority jointly desire to spur economic redevelopment in various areas of the City; and

WHEREAS, entering into this Agreement to foster economic redevelopment is in the best interests of the health and general welfare of the City, its residents and general public.

NOW, THEREFORE, in consideration of the promises, mutual covenants, mutual benefits and agreements contained herein, the Parties hereby agree as follows:

ARTICLE 1: PARAMETERS

- a. **Purpose.** The purpose of this Agreement is to establish certain parameters with respect to the City's involvement and support regarding the Authority's endeavors to facilitate the revitalization and development of underutilized and underdeveloped areas in the City, attract private investment, strengthen the City's economic base and tax digest, attract new industries, create jobs, benefit the residents and citizens of the City, and exercise its powers under O.C.G.A. § 36-62-1 *et seq.* (the "Development Authorities Law") for the benefit of the citizens of the City.
- b. **Staffing:** The City shall offer assistance to aid with the Authority's staffing and operations as set forth below:
 1. **Clerical.** The City shall provide at least one staff member to assist the Authority with clerical functions, such minutes/agenda preparation, notices, polling, records maintenance and compliance with Georgia Open Meeting and Open Records laws.
 2. **Finance.** The City shall provide the Authority with finance support as needed by the Authority, which shall include assistance with budgeting, invoices, payments, annual audit review, establishing and/or maintaining a bank account(s) (for the deposit of the Authority's funds). A City purchasing or debit card (P-Card) shall be issued to the Director of Economic Development specifically for the needs and purchases of the Authority with a sufficient limit to cover routine expenditures, including the purchase of goods and services and travel expenses. Subject to the Excluded Transactions (as defined herein), the Authority shall comply with the City's Financial Management Policy (including any P-Card Policy) and the City's Procurement Policy in connection with purchases made from such bank account(s). The Authority shall comply with the City's Travel and Reimbursement Policy in connection with official travel. Notwithstanding anything to the contrary contained herein, the Authority shall not be required to comply with such policies in connection with the following contracts approved by the Authority's Board of Directors: (i) the purchase, sale, lease, conveyance, transfer, assignment or disposition of real estate, (ii) contractual agreements with certain public partners, including the City, or other governmental, quasi-governmental or public authority, entity or instrumentality, and (iii) legal, financial and advisory services (collectively, the "Excluded Transactions").
 3. **Staff Designations.** Upon request by the Authority, the City Manager may select additional City staff to aid the Authority, at the City Manager's discretion and as City operations allow. If the Authority uses City staff person(s) for any of the described tasks or duties herein, the City will be responsible for paying a monthly stipend to the staff person(s) at an amount to be determined by the City Manager within the parameters of the City's budget. The monthly stipend to the City staff person(s) shall be paid from the Authority's allocated funds in the City's budget.
- c. **American Rescue Funds:** The City hereby agrees to allocate \$60,000 of American Rescue Plan Act funds to the Authority within 60 days of the effective date of this Agreement,

which shall be used by the Authority solely for such purposes allowable under the American Rescue Plan Act and applicable state and federal law. In using such American Rescue Plan Act funding, the Authority shall adhere to any such restrictions required by the City and by state and federal law concerning the use of such funds. Distribution of American Rescue Funds is subject to City Council approval and availability of funds.

- d. **Meeting Space:** The Authority may utilize City property for meeting space and other operational needs of the Authority at the City Manager's discretion and in accordance with the City's policies and regulations.
- e. **Future allocations:** The City may continue to appropriate funds for the Authority's future use, upon City Council approval and the availability of funds.
- f. **Financial Reporting:** The Authority shall, on a quarterly basis, present in writing all of its financial activities, including, but not limited to, operational costs, revenue, expenditures, loans, etc. to City Council and provide to the City Manager all the necessary and reasonably requested information for her monthly presentation to the City Council. Such financial reporting shall be prepared by City Finance. All requested financial information should be submitted to the City Manager and the Board of Directors of the Authority at least 1 week in advance prior to the scheduled City Council meeting for which the City Manager will make her monthly report.

ARTICLE 2: GENERAL PROVISIONS

- a. **ASSIGNMENT.** This Agreement may not be assigned without the express written consent of each Party to this Agreement.
- b. **NOTICE.** Any notice required or permitted to be delivered hereunder shall be deemed received when sent by United States certified mail, return receipt requested, or statutory overnight delivery, at the addresses set forth below:

To City of South Fulton:

City of South Fulton
Attn: City Manager
5440 Fulton Industrial Blvd., S.W.
Atlanta, GA 30336

Copy to:

City of South Fulton
Office of City Attorney
5440 Fulton Industrial Blvd., S.W.
Atlanta, GA 30336

To: City of South Fulton Development Authority

City of South Fulton Development Authority
Attn: Chairperson
6385 Old National Highway, Suite 210
Atlanta, GA 30349

Copy to:

Kenneth M. Neighbors, Esq. & Isaac Yilma, Esq.
McGuireWoods, LLP
1075 Peachtree St, N.E. 35th Floor
Atlanta, GA 30309

- c. STATE LAW TO APPLY. This Agreement shall be construed under and in accordance with the laws of the State of Georgia.
- d. PARTIES BOUND. The Agreement shall be binding upon and inure to the benefit of the Parties hereto and their respective legal representatives, successors, and assigns where permitted by this Agreement.
- e. SEVERABILITY. In case any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision thereof and this contract shall be construed as is such invalid, illegal, or unenforceable provision had never been contained herein.
- f. TIME OF ESSENCE. Time is of the essence of this Agreement.
- g. AMENDMENT. This Agreement may not be modified, amended in whole or in part in any manner other than by an agreement in writing duly signed and appropriately approved by all parties hereto except for it may be terminated at the sole discretion of City Council or for lack of funding.
- h. HEADINGS. The headings for each paragraph or section of this Agreement are for convenience of reference only and shall not be deemed a part of this Agreement for the purposes of interpreting any provision of said Agreement.
- i. COUNTERPARTS. This Agreement may be executed in any number of identical counterparts, and each counterpart hereof shall be deemed to be an original instrument, but all counterparts hereof taken together shall constitute but a single instrument.
- j. DATES. If the final date of any time period or the date for the performance of any obligation hereunder falls upon a Saturday, Sunday, or a bank or government holiday under the laws of the State of Georgia, then the time of such period or the time for the performance of such obligation shall be extended to the next day which is not a Saturday, Sunday, or a bank or government holiday under the laws of the State of Georgia.

- k. **EFFECTIVE DATE AND TERM OF AGREEMENT.** The Effective Date of this Agreement shall be the date upon which it has been signed by all persons whose signature blocks appear below. The Term of this Agreement shall extend for a period of one (1) year and shall automatically renew for four (4) additional one-year terms, unless terminated by the City for its convenience or the Authority, upon sixty (60) days' written notice.

IN WITNESS WHEREOF, the City and the Authority as Parties hereto have caused this Agreement to be executed by their duly authorized representatives and delivered as their act and deed, intending to be legally bound by the terms and provisions of this Agreement as of the Effective Date.

CITY OF SOUTH FULTON, GEORGIA

Sharon Subadan, City Manager

ATTEST:

Corey E. Adams, City Clerk

APPROVED AS TO FORM:

Vincent D. Hyman, Esq., City Attorney

**CITY OF SOUTH FULTON DEVELOPMENT
AUTHORITY**

Mercedes Miller, Chairperson

ATTEST:

Dana Tucker Davis, Esq., Secretary

APPROVED AS TO FORM:

Kenneth M. Neighbors, Esq., Authority Counsel

**A RESOLUTION DIRECTING THE ESTABLISHMENT OF A CITY OF SOUTH
FULTON POLICE USE OF FORCE ADVISORY COMMITTEE/BOARD; AND FOR
OTHER LAWFUL PURPOSES.**

(Sponsors Councilmembers Helen Z. Willis, Rowell)

WHEREAS, the City of South Fulton (the "City") is a municipal corporation duly organized and existing under the laws of the State of Georgia; and

WHEREAS, the duly elected governing authority of the City is the Mayor and Council thereof ("City Council"); and

WHEREAS, the City, pursuant to Section 3.10 (b) of its Charter, has the authority to adopt and provide for resolutions, rules, and regulations, not inconsistent with the Charter and with the Constitution and laws of the State of Georgia; and

WHEREAS, the City Council, on September 22, 2020, passed Resolution 2020-035 incorporating the 21st Century Policing guidelines and pillars as provided for therein; and

WHEREAS, the 21st Century Policing Task Force was comprised of leaders from law enforcement, police unions, academia, civil rights groups, and community members; and

WHEREAS, the 21st Century Policing Task Force was directed to offer recommendations on policing practices which may promote effective crime reduction while building public trust; and

WHEREAS, 21st Century Policing Task Force offered six pillars ("21st Century Policing Pillars") for local government agencies to utilize to help ease tensions between law enforcement and the communities they serve and protect; and

WHEREAS, the City Council finds that this Resolution is in furtherance and consistent with guiding principles and pillars of the 21st Century Policing Task Force recommendations and will also continue to enhance the safety of City residents and the City's police officers who risk their lives to protect the City; and

WHEREAS, this Resolution is in the best interests of the health, safety and general welfare of the City and its employees, and residents.

THEREFORE, THE CITY COUNCIL OF THE CITY OF SOUTH FULTON HEREBY RESOLVES as follows:

Section 1. The City Manager in collaboration with the Police Chief shall establish a Use of Force Advisory Committee/Board ("Board") ~~with Each council member and the mayor shall appoint one at least two (2) of the committee members being~~ residents of the City of South Fulton. ~~The resident appointees and that~~ are ~~also~~ required to undergo background checks, fingerprinting, competency assessments, have successfully completed the South Fulton Police Citizen Academy as established by Resolution number 2023-029, execute a non-disclosure agreement, and undergo any other training deemed necessary by the Police Chief before they may serve on the Use of Force Board. The City Manager and Police Chief shall have authority to approve the selection and appointment of the ~~two (2)~~ residents for the South Fulton Use of Force Advisory Board.

The Board shall be appointed for an annual term commencing January of each year, and resident members of the Board are permitted to be reappointed. The availability of a resident member shall not preclude or delay the convening of the Board.

Section 2. That the City Manager in collaboration with Police Chief is hereby requested to establish, create and/or implement the South Fulton Use of Force Advisory Board within [# days/months] days from the adoption and/or enactment of this Resolution.

Section 3. The City of South Fulton Use of Force Advisory Board shall make recommendations for any operation or legislative changes to the City of South Fulton Police Department's use of force policies and procedures.

Section 4. (a) All sections, paragraphs, sentences, clauses, and phrases of this Resolution are or were, upon their enactment, believed by the City Council to be fully valid, enforceable, and constitutional.

(b) To the greatest extent allowed by law, each and every section, paragraph, sentence, clause, or phrase of this Resolution is severable from every other section, paragraph, sentence, clause, or phrase of this Resolution. No section, paragraph, sentence, clause, or phrase of this Resolution is mutually dependent upon any other section, paragraph, sentence, clause, or phrase of this Resolution.

Section 5. The City Attorney and City Clerk are authorized to make non-substantive editing and renumbering revisions to this Resolution for proofing, codification, and

supplementation purposes. The final version of all resolutions shall be filed with the City Clerk.

Section 6. All resolutions or parts thereof that are in conflict with this Resolution are, to the extent of such conflict, hereby repealed.

Section 7. The effective date of this Resolution shall be from the date of adoption, unless provided otherwise by the City Charter or state and/or federal law.

[signatures and voting tabulations appear on the following page]